
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS

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SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2007.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

1 Abbreviations where used to denote the expending agency
2 shall mean the following:

- 3 AGR Department of Agriculture
- 4 AGS Department of Accounting and General Services
- 5 ATG Department of the Attorney General
- 6 BED Department of Business, Economic Development and
7 Tourism
- 8 BUF Department of Budget and Finance
- 9 CCA Department of Commerce and Consumer Affairs
- 10 DEF Department of Defense
- 11 EDN Department of Education
- 12 GOV Office of the Governor
- 13 HHL Department of Hawaiian Home Lands
- 14 HMS Department of Human Services
- 15 HRD Department of Human Resources Development
- 16 HTH Department of Health
- 17 LBR Department of Labor and Industrial Relations
- 18 LNR Department of Land and Natural Resources
- 19 LTG Office of the Lieutenant Governor
- 20 PSD Department of Public Safety
- 21 SUB Subsidies
- 22 TAX Department of Taxation

1 TRN Department of Transportation

2 UOH University of Hawaii

3 CCH City and County of Honolulu

4 COH County of Hawaii

5 COK County of Kauai

6 COM County of Maui

7 (c) "Means of financing" (or "MOF") means the source from which
8 funds are appropriated or authorized to be expended for the
9 programs and projects specified in this Act. All
10 appropriations are followed by letter symbols. Such letter
11 symbols, where used, shall have the following meanings:

12 A general funds

13 B special funds

14 C general obligation bond fund

15 D general obligation bond fund with debt service cost to
16 be paid from special funds

17 E revenue bond funds

18 J federal aid interstate funds

19 K federal aid primary funds

20 L federal aid secondary funds

21 M federal aid urban funds

22 N other federal funds

- 1 R private contributions
- 2 S county funds
- 3 T trust funds
- 4 U interdepartmental transfers
- 5 W revolving funds
- 6 X other funds

7 (d) "Position ceiling" means the maximum number of permanent
 8 positions that an expending agency is authorized for a
 9 particular program during a specified period or periods, as
 10 denoted by an asterisk.

11 (e) "Capital project number" means the official number of the
 12 capital project, as assigned by the responsible
 13 organization.

14 **PART II. PROGRAM APPROPRIATIONS**

15 SECTION 3. APPROPRIATIONS. The following sums, or so much
 16 thereof as may be sufficient to accomplish the purposes and
 17 programs designated herein, are hereby appropriated or
 18 authorized, as the case may be, from the means of financing
 19 specified to the expending agencies designated for the fiscal
 20 biennium beginning July 1, 2007 and ending June 30, 2009. The
 21 total expenditures and the number of positions in each fiscal
 22 year of the biennium shall not exceed the sums and the number

- 1 indicated for each fiscal year, except as provided elsewhere in
- 2 this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3				20.00*		20.00*	
4		OPERATING	BED	2,178,042A		1,828,212A	
5			BED	250,000N		250,000N	
6			BED	1,821,915W		1,821,915W	
7							
8	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
9				11.00*		11.00*	
10		OPERATING	BED	1,358,067A		1,233,170A	
11							
12	3.	BED107 - FOREIGN TRADE ZONE					
13				19.00*		19.00*	
14		OPERATING	BED	2,010,341B		2,010,341B	
15							
16	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
17				35.00*		35.00*	
18		OPERATING	BED	2,605,748A		2,206,045A	
19		INVESTMENT CAPITAL	BED	1,300,000C			C
20							
21	5.	BED113 - TOURISM					
22		OPERATING	BED	25,000A			A
23				2.00*		2.00*	
24			BED	138,663,979B		137,063,979B	
25							
26	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
27				10.00*		10.00*	
28		OPERATING	AGR	1,105,036B		1,105,036B	
29			AGR	5,000,000W		5,000,000W	
30							
31	7.	LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT					
32				19.00*		19.00*	
33		OPERATING	LNR	813,603A		813,730A	
34				1.50*		1.50*	
35			LNR	5,784,970B		4,069,970B	
36				1.50*		1.50*	
37			LNR	390,276N		390,276N	
38							
39	8.	AGR122 - PLANT, PEST, AND DISEASE CONTROL					
40				138.00*		138.00*	
41		OPERATING	AGR	7,822,273A		7,212,611A	
42			AGR	810,183N		810,183N	
43			AGR	512,962T		512,962T	
44				9.00*		9.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1			AGR	1,924,816U		1,424,816U	
2			AGR	58,360W		58,360W	
3							
4	9.	AGR131 - RABIES QUARANTINE					
5		OPERATING	AGR	100,000A		100,000A	
6				32.00*		32.00*	
7			AGR	2,952,834B		2,952,834B	
8							
9	10.	AGR132 - ANIMAL DISEASE CONTROL					
10				24.00*		24.00*	
11		OPERATING	AGR	1,341,937A		1,341,937A	
12			AGR	456,730N		442,230N	
13			AGR	420,858U		420,858U	
14							
15	11.	AGR151 - QUALITY AND PRICE ASSURANCE					
16				24.00*		24.00*	
17		OPERATING	AGR	1,331,736A		1,331,736A	
18				2.00*		2.00*	
19			AGR	290,119B		290,119B	
20			AGR	52,424N		52,424N	
21			AGR	300,000T		300,000T	
22			AGR	501,638W		501,638W	
23							
24	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
25				18.00*		18.00*	
26		OPERATING	AGR	2,379,553A		1,879,553A	
27			AGR	75,000N		75,000N	
28							
29	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
30				2.00*		2.00*	
31		OPERATING	AGR	573,157A		573,157A	
32				6.00*		6.00*	
33			AGR	3,717,780B		713,780B	
34				13.00*		13.00*	
35			AGR	1,417,472W		1,417,472W	
36		INVESTMENT CAPITAL	AGR	18,400,000C		1,500,000C	
37			AGR	1,500,000N		1,500,000N	
38							
39	14.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
40		OPERATING	AGR	140,558A		140,558A	
41			AGR	3,360,761W		3,360,761W	
42							
43	15.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
44				29.00*		29.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	AGR	2,392,440A		2,454,831A	
2		INVESTMENT CAPITAL	AGR	125,000C			C
3			AGS	500,000C			C
4							
5	16.	LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT		11.00*		11.00*	
6							
7		OPERATING	LNR	880,926A		884,127A	
8			LNR	300,315B		300,315B	
9			LNR	667,844N		667,844N	
10		INVESTMENT CAPITAL	LNR	30,000C		230,000C	
11							
12	17.	AGR153 - AQUACULTURE DEVELOPMENT PROGRAM		8.00*		8.00*	
13							
14		OPERATING	AGR	610,192A		610,192A	
15			AGR	30,000B		30,000B	
16			AGR	87,115N		87,115N	
17							
18	18.	BED120 - STRATEGIC INDUSTRIES		9.00*		9.00*	
19							
20		OPERATING	BED	1,143,447A		1,143,579A	
21			BED	4,263,395N		4,263,397N	
22							
23	19.	BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION		1.50*		1.50*	
24							
25		OPERATING	BED	968,401A		968,465A	
26				1.50*		1.50*	
27			BED	3,827,732B		3,827,732B	
28			BED	3,548,750N		3,548,750N	
29			BED	1,500,000W		1,500,000W	
30							
31	20.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
32		OPERATING	BED	4,742,500B		2,609,375B	
33			BED	4,272,728W		4,272,728W	
34							
35	21.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
36		OPERATING	BED	365,000A		365,000A	
37			BED	5,387,491B		5,394,341B	
38			BED	6,883,293N		6,883,294N	
39		INVESTMENT CAPITAL	BED	5,250,000C			C
40							
41	22.	LNR141 - WATER AND LAND DEVELOPMENT		3.00*		3.00*	
42							
43		OPERATING	LNR	373,755A		299,789A	
44				2.00*		3.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1			LNR	402,560B			434,000B
2			LNR	119,104W			119,104W
3		INVESTMENT CAPITAL	LNR	1,500,000S			S
4			LNR	2,905,000U			11,500,000U
5							
6		23. BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
7				2.00*			2.00*
8		OPERATING	BED	310,664A			310,710A
9			BED	650,000W			650,000W
10		INVESTMENT CAPITAL	BED	2,500,000C			1,820,000C
11							
12		24. BED151 - ALOHA TOWER DEVELOPMENT CORPORATION					
13		OPERATING	BED	1,530,554B			1,530,554B
14							
15		25. BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
16				3.00*			3.00*
17		OPERATING	BED	15,800,983A			261,401A
18			BED	3,000,000N			3,000,000N
19			BED	36,923,698T			21,923,698T
20				31.00*			31.00*
21			BED	5,905,203W			5,906,338W
22		INVESTMENT CAPITAL	BED	125,000C			C
23			BED	2,500,000W			W
24							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT PROGRAM					
3				4.30*		4.30*	
4		OPERATING	LBR	309,181A		309,181A	
5			LBR	6,806,016B		6,806,016B	
6				119.20*		119.20*	
7			LBR	49,651,572N		49,651,572N	
8			LBR	3,610,213U		3,610,213U	
9							
10	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
11				3.00*		3.00*	
12		OPERATING	LBR	188,357A		188,357A	
13			LBR	447,409N		447,409N	
14							
15	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
16		OPERATING	LBR	166,626,650B		166,626,650B	
17				207.50*		207.50*	
18			LBR	14,799,675N		14,799,675N	
19							
20	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
21				4.00*		4.00*	
22		OPERATING	LBR	5,336,564A		3,596,913A	
23				2.00*		2.00*	
24			LBR	5,856,479N		5,856,479N	
25		INVESTMENT CAPITAL	LBR	4,786,000C			
26							
27	5.	LBR905 - HI CAREER (KOKUA) INFORMATION DELIVERY SYS					
28		OPERATING	LBR	430,998A		430,998A	
29			LBR	160,050N		160,050N	
30							
31	6.	HMS802 - VOCATIONAL REHABILITATION					
32				27.13*		27.13*	
33		OPERATING	HMS	4,084,904A		4,085,181A	
34				95.37*		95.37*	
35			HMS	12,949,367N		12,949,373N	
36			HMS	1,330,200W		1,330,200W	
37		INVESTMENT CAPITAL	HMS	250,000C			
38							
39	7.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
40				41.50*		41.50*	
41		OPERATING	LBR	2,092,635A		2,112,363A	
42				25.50*		25.50*	
43			LBR	2,244,249N		2,244,249N	
44			LBR	50,000W		50,000W	

PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
8.	LBR152	- WAGE STANDARDS PROGRAM		24.50*		24.50*	
	OPERATING		LBR	1,256,489A		1,256,489A	
			LBR	53,131U		53,131U	
9.	LBR153	- HAWAII CIVIL RIGHTS COMMISSION		24.50*		24.50*	
	OPERATING		LBR	1,355,403A		1,355,403A	
			LBR	5.50*		5.50*	
			LBR	589,964N		589,964N	
10.	LBR183	- DISABILITY COMPENSATION PROGRAM		109.00*		109.00*	
	OPERATING		LBR	5,479,284A		5,401,284A	
			LBR	8.00*		8.00*	
			LBR	23,675,713B		23,675,713B	
11.	LBR316	- OFFICE OF LANGUAGE ACCESS		6.00*		6.00*	
	OPERATING		LBR	367,059A		440,000A	
12.	LBR161	- HAWAII LABOR RELATIONS BOARD		1.00*		1.00*	
	OPERATING		LBR	466,419A		466,419A	
13.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		12.00*		12.00*	
	OPERATING		LBR	762,566A		762,566A	
14.	LBR871	- EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		10.80*		10.80*	
	OPERATING		LBR	904,402N		904,402N	
15.	LBR901	- DATA GATHERING, RESEARCH, AND ANALYSIS		8.88*		8.88*	
	OPERATING		LBR	468,466A		468,466A	
			LBR	28.12*		28.12*	
			LBR	2,438,236N		2,438,236N	
16.	LBR902	- GENERAL ADMINISTRATION		27.46*		27.46*	
	OPERATING		LBR	1,368,088A		1,370,706A	
			LBR	35.48*		35.48*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

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LBR 3,115,751N 3,115,778N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		C. TRANSPORTATION FACILITIES					
2		1. TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3				592.50*		593.50*	
4		OPERATING	TRN	105,044,653B		102,755,058B	
5			TRN	5,625,000N		3,337,500N	
6		INVESTMENT CAPITAL	TRN	18,760,000B			B
7			TRN	142,633,000E		15,404,000E	
8			TRN	9,000,000N			N
9							
10		2. TRN104 - GENERAL AVIATION					
11				30.00*		30.00*	
12		OPERATING	TRN	6,760,575B		6,691,575B	
13		INVESTMENT CAPITAL	TRN	650,000B			B
14			TRN	5,805,000N			N
15							
16		3. TRN111 - HILO INTERNATIONAL AIRPORT					
17				82.00*		82.00*	
18		OPERATING	TRN	12,802,246B		12,585,482B	
19			TRN	2,945,000N		1,567,500N	
20		INVESTMENT CAPITAL	TRN	20,850,000B		3,640,000B	
21							
22		4. TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
23				83.00*		83.00*	
24		OPERATING	TRN	12,919,387B		12,869,720B	
25			TRN	4,441,250N		1,520,000N	
26		INVESTMENT CAPITAL	TRN	8,611,000B			B
27			TRN	6,460,000E			E
28							
29		5. TRN116 - WAIMEA-KOHALA AIRPORT					
30				9.00*		9.00*	
31		OPERATING	TRN	817,572B		844,605B	
32			TRN	1,000N		428,500N	
33							
34		6. TRN118 - UPOLU AIRPORT					
35		OPERATING	TRN	149,500B		149,500B	
36							
37		7. TRN131 - KAHULUI AIRPORT					
38				151.00*		151.00*	
39		OPERATING	TRN	21,408,721B		20,777,676B	
40			TRN	1,125,000N		450,000N	
41		INVESTMENT CAPITAL	TRN	26,820,000B		6,460,000B	
42			TRN	9,020,000E		3,880,000E	
43			TRN	949,000N			N
44							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	8.	TRN133 - HANA AIRPORT					
2				9.00*		9.00*	
3		OPERATING	TRN	871,165B		792,698B	
4							
5	9.	TRN135 - KAPALUA AIRPORT					
6				11.00*		11.00*	
7		OPERATING	TRN	1,774,230B		1,922,297B	
8							
9	10.	TRN141 - MOLOKAI AIRPORT					
10				13.50*		13.50*	
11		OPERATING	TRN	2,455,601B		2,124,152B	
12			TRN	475,000N		475,000N	
13		INVESTMENT CAPITAL	TRN	700,000B			B
14			TRN	6,210,000N			N
15							
16	11.	TRN143 - KALAUPAPA AIRPORT					
17				9.00*		9.00*	
18		OPERATING	TRN	1,230,818B		656,477B	
19							
20	12.	TRN151 - LANAI AIRPORT					
21				10.00*		10.00*	
22		OPERATING	TRN	1,647,124B		1,878,619B	
23			TRN	855,000N			N
24		INVESTMENT CAPITAL	TRN	10,000B			B
25			TRN	3,344,000N			N
26			TRN	176,000R			R
27							
28	13.	TRN161 - LIHUE AIRPORT					
29				101.00*		101.00*	
30		OPERATING	TRN	18,932,554B		18,720,195B	
31			TRN	1,500,000N		1,500,000N	
32		INVESTMENT CAPITAL	TRN		B	3,185,000B	
33							
34	14.	TRN163 - PORT ALLEN AIRPORT					
35		OPERATING	TRN	26,841B		26,841B	
36							
37	15.	TRN195 - AIRPORTS ADMINISTRATION					
38				113.00*		113.00*	
39		OPERATING	TRN	114,222,813B		125,146,703B	
40		INVESTMENT CAPITAL	TRN	31,337,000B		8,250,000B	
41			TRN		N	1,350,000N	
42			TRN	100,000X		100,000X	
43							
44	16.	TRN301 - HONOLULU HARBOR					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1				120.00*		120.00*	
2		OPERATING	TRN	21,703,815B		21,589,690B	
3		INVESTMENT CAPITAL	TRN	2,500,000B		7,750,000B	
4			TRN	5,400,000R			R
5							
6	17.	TRN303 - KALAELOA BARBERS POINT HARBOR		3.00*		3.00*	
7							
8		OPERATING	TRN	1,170,786B		1,279,013B	
9							
10	18.	TRN305 - KEWALO BASIN					
11		OPERATING	TRN	831,738B		831,738B	
12		INVESTMENT CAPITAL	TRN	4,530,000B		1,000,000B	
13							
14	19.	TRN311 - HILO HARBOR		14.00*		14.00*	
15							
16		OPERATING	TRN	2,484,037B		2,460,907B	
17		INVESTMENT CAPITAL	TRN	700,000B			B
18							
19	20.	TRN313 - KAWAIHAE HARBOR		2.00*		2.00*	
20							
21		OPERATING	TRN	1,446,064B		1,549,247B	
22		INVESTMENT CAPITAL	TRN	6,500,000B			B
23			TRN	2,000N			N
24							
25	21.	TRN331 - KAHULUI HARBOR		18.00*		18.00*	
26							
27		OPERATING	TRN	3,387,744B		3,247,744B	
28		INVESTMENT CAPITAL	TRN	4,975,000B		500,000B	
29							
30	22.	TRN341 - KAUNAKAKAI HARBOR		1.00*		1.00*	
31							
32		OPERATING	TRN	486,419B		486,419B	
33							
34	23.	TRN361 - NAWILIWILI HARBOR		15.00*		15.00*	
35							
36		OPERATING	TRN	2,661,438B		2,629,581B	
37		INVESTMENT CAPITAL	TRN	202,000B			B
38							
39	24.	TRN363 - PORT ALLEN HARBOR		1.00*		1.00*	
40							
41		OPERATING	TRN	512,293B		517,293B	
42		INVESTMENT CAPITAL	TRN	500,000B			B
43							
44	25.	TRN351 - KAUMALAPAU HARBOR					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS				
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F	
1			OPERATING	TRN	238,000B		238,000B	
2								
3	26.	TRN395 - HARBORS ADMINISTRATION			59.00*		59.00*	
4								
5			OPERATING	TRN	40,777,054B		39,200,221B	
6			INVESTMENT CAPITAL	TRN	5,658,000B		5,958,000B	
7								
8	27.	TRN501 - OAHU HIGHWAYS			228.00*		228.00*	
9								
10			OPERATING	TRN	61,945,421B		64,345,156B	
11				TRN	2,200,000N		2,200,000N	
12			INVESTMENT CAPITAL	TRN	250,000B		5,650,000B	
13				TRN	1,200,000C			C
14				TRN	28,390,000E		2,940,000E	
15				TRN	59,961,000N		18,560,000N	
16				TRN	9,999,000R			R
17				TRN	700,000X			X
18				TRN	17,225,000U			U
19								
20	28.	TRN511 - HAWAII HIGHWAYS			124.00*		124.00*	
21								
22			OPERATING	TRN	24,490,830B		22,266,286B	
23			INVESTMENT CAPITAL	TRN	400,000B			B
24				TRN	11,870,000E		3,500,000E	
25				TRN	43,280,000N		9,600,000N	
26				TRN	275,000X			X
27								
28	29.	TRN531 - MAUI HIGHWAYS			65.00*		65.00*	
29								
30			OPERATING	TRN	18,396,271B		18,727,123B	
31			INVESTMENT CAPITAL	TRN	2,960,000E		11,140,000E	
32				TRN	8,840,000N		39,700,000N	
33								
34	30.	TRN541 - MOLOKAI HIGHWAYS			12.00*		12.00*	
35								
36			OPERATING	TRN	3,523,206B		3,608,841B	
37			INVESTMENT CAPITAL	TRN	2,900,000E			E
38				TRN	2,800,000N			N
39								
40	31.	TRN551 - LANAI HIGHWAYS			4.00*		4.00*	
41								
42			OPERATING	TRN	842,565B		842,565B	
43								
44	32.	TRN561 - KAUAI HIGHWAYS						

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1				51.00*		51.00*	
2			TRN	13,135,766B		13,217,246B	
3		INVESTMENT CAPITAL	TRN	6,700,000E		5,200,000E	
4			TRN	7,200,000N		800,000N	
5							
6	33.	TRN595 - HIGHWAYS ADMINISTRATION		80.00*		80.00*	
7							
8		OPERATING	TRN	76,115,141B		75,442,053B	
9			TRN	3,655,940N		3,896,940N	
10		INVESTMENT CAPITAL	TRN	18,575,000B		18,000,000B	
11			TRN	6,824,000E		6,974,000E	
12			TRN	12,902,000N		26,501,000N	
13							
14	34.	TRN597 - HIGHWAY SAFETY		31.00*		31.00*	
15							
16		OPERATING	TRN	5,978,053B		5,978,053B	
17				9.00*		9.00*	
18			TRN	5,670,816N		5,670,816N	
19							
20	35.	TRN995 - GENERAL ADMINISTRATION		103.00*		103.00*	
21							
22		OPERATING	TRN	14,490,186B		13,800,186B	
23			TRN	15,519,060N		15,519,060N	
24			TRN	140,969R		140,969R	
25							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				57.00*		57.00*	
4		OPERATING	HTH	3,509,085A		3,509,085A	
5				60.20*		60.20*	
6			HTH	79,786,211B		79,786,211B	
7				47.40*		47.40*	
8			HTH	8,716,169N		8,716,169N	
9				53.40*		53.40*	
10			HTH	164,560,185W		164,560,185W	
11		INVESTMENT CAPITAL	HTH	2,666,000C		2,666,000C	
12			HTH	13,327,000N		13,327,000N	
13							
14	2.	AGR846 - PESTICIDES					
15				18.00*		18.00*	
16		OPERATING	AGR	930,478A		930,478A	
17				1.00*		1.00*	
18			AGR	425,824N		425,824N	
19				4.00*		4.00*	
20			AGR	765,470W		765,470W	
21							
22	3.	LNR401 - AQUATIC RESOURCES					
23				27.00*		27.00*	
24		OPERATING	LNR	2,555,544A		2,583,530A	
25				1.00*		1.00*	
26			LNR	2,436,559N		2,475,409N	
27							
28	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
29				56.50*		57.50*	
30		OPERATING	LNR	6,027,826A		5,156,310A	
31			LNR	3,405,193B		3,405,193B	
32				6.00*		6.00*	
33			LNR	5,119,080N		5,119,081N	
34		INVESTMENT CAPITAL	LNR	500,000C		500,000C	
35							
36	5.	LNR404 - WATER RESOURCES					
37				21.00*		21.00*	
38		OPERATING	LNR	2,412,434A		2,412,670A	
39				3.00*		3.00*	
40			LNR	405,730B		405,730B	
41							
42	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
43				125.25*		135.25*	
44		OPERATING	LNR	8,243,905A		8,319,943A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1				23.00*		23.00*	
2			LNR	1,630,890B		1,630,890B	
3				2.75*		2.75*	
4			LNR	662,088N		662,088N	
5				1.00*		1.00*	
6			LNR	63,831W		63,831W	
7							
8		7. LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
9				22.00*		22.00*	
10		OPERATING	LNR	1,196,795A		1,196,931A	
11				1.00*		1.00*	
12			LNR	8,611,868B		8,111,868B	
13			LNR	N		200,000N	
14							
15		8. HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
16				5.00*		5.00*	
17		OPERATING	HTH	319,926A		319,926A	
18							
19		9. LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
20				33.00*		33.00*	
21		OPERATING	LNR	1,859,396A		1,869,528A	
22				6.00*		6.00*	
23			LNR	656,508B		654,008B	
24		INVESTMENT CAPITAL	LNR	5,230,000C		3,688,000C	
25							
26		10. HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
27				15.00*		15.00*	
28		OPERATING	HTH	969,932A		969,932A	
29				.50*		.50*	
30			HTH	49,875B		49,875B	
31				14.50*		14.50*	
32			HTH	3,037,634N		3,037,634N	
33				14.00*		14.00*	
34			HTH	3,262,663W		3,262,663W	
35							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE SERVICES					
3				119.00*		119.00*	
4		OPERATING	HTH	14,085,162A		14,083,627A	
5				16.50*		16.50*	
6			HTH	7,923,827N		7,923,827N	
7		INVESTMENT CAPITAL	AGS	1,510,000C			C
8							
9	2.	HTH131 - DISEASE OUTBREAK CONTROL					
10				20.60*		20.60*	
11		OPERATING	HTH	1,663,977A		1,663,977A	
12				34.40*		34.40*	
13			HTH	12,749,641N		12,749,641N	
14							
15	3.	HTH141 - DENTAL DISEASES					
16				25.00*		25.00*	
17		OPERATING	HTH	1,743,384A		1,743,384A	
18							
19	4.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
20				16.00*		16.00*	
21		OPERATING	HTH	60,275,468A		59,887,752A	
22			HTH	6,498,658B		4,293,658B	
23				3.00*		3.00*	
24			HTH	1,268,522N		1,268,522N	
25							
26	5.	HTH501 - DEVELOPMENTAL DISABILITIES					
27				236.75*		236.75*	
28		OPERATING	HTH	66,576,526A		69,291,905A	
29				3.00*		3.00*	
30			HTH	1,025,331B		1,025,331B	
31			HTH	60,118,132U		63,799,406U	
32							
33	6.	HTH560 - FAMILY HEALTH					
34				171.75*		171.75*	
35		OPERATING	HTH	45,263,183A		45,109,259A	
36				7.00*		7.00*	
37			HTH	7,110,659B		7,110,659B	
38				183.50*		183.50*	
39			HTH	41,946,810N		41,946,810N	
40				1.00*		1.00*	
41			HTH	1,543,739U		1,543,739U	
42							
43	7.	HTH580 - COMMUNITY HEALTH SERVICES					
44				221.00*		221.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1			HTH	13,672,308A		13,547,308A	
2			HTH	110,720B		102,720B	
3				11.00*		11.00*	
4			HTH	3,821,823N		3,821,823N	
5			HTH	1,395,037U		1,395,037U	
6							
7	8.	HTH590 - TOBACCO SETTLEMENT					
8				26.00*		26.00*	
9		OPERATING	HTH	53,847,266B		53,847,266B	
10			HTH	3,400,000U		4,700,000U	
11							
12	9.	HTH595 - HEALTH RESOURCES ADMINISTRATION					
13				2.00*		2.00*	
14		OPERATING	HTH	768,296A		718,296A	
15		INVESTMENT CAPITAL	HTH	7,025,000C			C
16							
17	10.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION					
18		OPERATING	HTH	53,612,232A		53,622,961A	
19				2,836.25*		2,836.25*	
20			HTH	379,654,000B		403,460,000B	
21		INVESTMENT CAPITAL	HTH	23,920,000C			C
22							
23	11.	HTH211 - KAHUKU HOSPITAL					
24		OPERATING	HTH	1,500,000A		1,500,000A	
25							
26	12.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
27				198.50*		198.50*	
28		OPERATING	HTH	73,268,683A		73,539,423A	
29			HTH	22,382,981B		22,382,981B	
30			HTH	1,643,030N		1,643,030N	
31							
32	13.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
33				613.50*		613.50*	
34		OPERATING	HTH	53,743,264A		52,935,434A	
35		INVESTMENT CAPITAL	AGS	3,000,000C			C
36			HTH	125,000C			C
37							
38	14.	HTH440 - ALCOHOL AND DRUG ABUSE					
39				22.00*		22.00*	
40		OPERATING	HTH	19,286,849A		20,110,201A	
41			HTH	300,000B		300,000B	
42				6.00*		6.00*	
43			HTH	10,859,867N		10,859,867N	
44		INVESTMENT CAPITAL	HTH	675,000C			C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1							
2		15. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH					
3				193.50*		193.50*	
4		OPERATING	HTH	44,103,749A		45,103,749A	
5				17.00*		17.00*	
6			HTH	19,636,965B		18,636,965B	
7			HTH	2,555,977N		2,568,019N	
8			HTH	2,260,313U		2,260,313U	
9							
10		16. HTH495 - BEHAVIORAL HEALTH ADMINISTRATION					
11				66.50*		66.50*	
12		OPERATING	HTH	7,887,389A		7,883,389A	
13			HTH	3,694,999N		3,694,999N	
14							
15		17. HTH610 - ENVIRONMENTAL HEALTH SERVICES					
16				139.00*		139.00*	
17		OPERATING	HTH	7,305,280A		7,312,709A	
18				8.00*		8.00*	
19			HTH	991,853B		991,853B	
20				6.00*		6.00*	
21			HTH	594,682N		594,682N	
22				2.00*		2.00*	
23			HTH	98,434U		98,434U	
24							
25		18. HTH710 - STATE LABORATORY SERVICES					
26				86.00*		86.00*	
27		OPERATING	HTH	7,400,591A		7,038,341A	
28							
29		19. HTH720 - HEALTH CARE ASSURANCE					
30				21.70*		21.70*	
31		OPERATING	HTH	1,561,290A		1,554,805A	
32			HTH	406,000B		406,000B	
33				18.10*		18.10*	
34			HTH	1,583,243N		1,592,611N	
35			HTH	903,403U		903,403U	
36							
37		20. HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
38				8.00*		8.00*	
39		OPERATING	HTH	777,118A		677,118A	
40			HTH	578,000B		114,000B	
41							
42		21. HTH760 - HEALTH STATUS MONITORING					
43				26.00*		26.00*	
44		OPERATING	HTH	1,602,768A		1,602,768A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1			HTH	589,108B			400,037B
2				3.00*			3.00*
3			HTH	397,214N			397,214N
4							
5	22.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL		1.50*			1.50*
6							
7		OPERATING	HTH	182,835A			209,851A
8				6.50*			6.50*
9			HTH	462,315N			462,315N
10							
11	23.	HTH907 - GENERAL ADMINISTRATION		122.50*			122.50*
12							
13		OPERATING	HTH	8,039,987A			8,009,201A
14			HTH	1,304,909N			1,304,909N
15		INVESTMENT CAPITAL	AGS	9,493,000C			5,036,000C
16			HTH	700,000C			C
17							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				294.69*		294.69*	
4		OPERATING	HMS	26,578,341A		26,380,946A	
5			HMS	450,000B		450,000B	
6				249.81*		249.81*	
7			HMS	37,159,217N		37,159,224N	
8							
9	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
10				26.07*		26.07*	
11		OPERATING	HMS	1,245,650A		1,245,908A	
12				15.93*		15.93*	
13			HMS	6,512,325N		6,512,326N	
14							
15	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
16		OPERATING	HMS	44,816,013A		44,816,013A	
17			HMS	20,095,666N		20,095,666N	
18							
19	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
20		OPERATING	HMS	22,411,811A		22,411,811A	
21			HMS	34,250,754N		34,250,754N	
22							
23	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
24				21.00*		21.00*	
25		OPERATING	HMS	7,765,437A		7,354,444A	
26			HMS	5,170,848N		5,170,848N	
27		INVESTMENT CAPITAL	HMS	614,000C			C
28							
29	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
30				118.50*		118.50*	
31		OPERATING	HMS	10,460,677A		10,240,499A	
32				.50*		.50*	
33			HMS	16,540U		16,540U	
34		INVESTMENT CAPITAL	HMS	800,000C			C
35							
36	7.	DEF112 - SERVICES TO VETERANS					
37				28.00*		28.00*	
38		OPERATING	DEF	1,966,063A		1,674,075A	
39		INVESTMENT CAPITAL	AGS	300,000C			C
40			DEF	1,950,000C		1,000,000C	
41							
42	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES					
43				99.58*		99.58*	
44		OPERATING	HMS	11,027,642A		10,987,194A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1				17.92*		17.92*	
2			HMS	5,577,856N		5,557,858N	
3			HMS	10,000R		10,000R	
4			HMS	280,106U		280,106U	
5		INVESTMENT CAPITAL	HMS	2,448,000C			C
6							
7	9.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
8		OPERATING	HMS	2,035,806N		2,035,806N	
9							
10	10.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
11		OPERATING	HMS	38,182,284A		38,182,284A	
12			HMS	41,000,000N		41,000,000N	
13							
14	11.	HMS212 - CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV					
15		OPERATING	HMS	31,055,304A		31,055,304A	
16							
17	12.	HMS220 - RENTAL HOUSING SERVICES					
18		OPERATING	HMS	1.00*		1.00*	
19				10,194,240A		5,039,240A	
20				200.00*		200.00*	
21			HMS	43,869,465N		43,869,475N	
22				23.00*		23.00*	
23			HMS	3,992,323W		3,992,323W	
24		INVESTMENT CAPITAL	HMS	25,000,000C			C
25							
26	13.	HMS807 - TEACHER HOUSING					
27		OPERATING	HMS	322,625W		322,625W	
28							
29	14.	HMS229 - HPHA ADMINISTRATION					
30		OPERATING	HMS	28.00*		28.00*	
31				10,870,778N		10,870,780N	
32				12.00*		12.00*	
33			HMS	1,545,363W		1,545,363W	
34							
35	15.	HMS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP					
36		OPERATING	HMS	9.00*		9.00*	
37				1,421,513N		1,421,514N	
38				2.00*		2.00*	
39			HMS	5,649,020W		5,649,020W	
40							
41	16.	HMS222 - RENTAL ASSISTANCE SERVICES					
42		OPERATING	HMS	4.25*		4.25*	
43				1,232,968A		1,233,027A	
44				14.75*		14.75*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1			HMS	25,563,391N		25,563,392N	
2							
3	17.	HMS224 - HOMELESS SERVICES					
4				5.00*		5.00*	
5		OPERATING	HMS	11,276,608A		11,011,698A	
6			HMS	1,369,108N		1,369,108N	
7		INVESTMENT CAPITAL	HMS	850,000C			C
8							
9	18.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
10		OPERATING	HMS	16,982,395A		17,125,395A	
11							
12	19.	HMS401 - HEALTH CARE PAYMENTS					
13		OPERATING	HMS	479,133,108A		497,604,087A	
14			HMS	672,850,832N		694,491,153N	
15			HMS	44,409,563U		44,409,563U	
16							
17	20.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
18				343.21*		343.21*	
19		OPERATING	HMS	14,339,879A		14,342,932A	
20				278.79*		278.79*	
21			HMS	16,822,324N		16,822,339N	
22							
23	21.	HMS238 - DISABILITY DETERMINATION					
24				45.00*		45.00*	
25		OPERATING	HMS	5,400,884N		5,400,886N	
26							
27	22.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
28				84.32*		84.32*	
29		OPERATING	ATG	3,840,067A		4,156,893A	
30				163.68*		163.68*	
31			ATG	15,548,458N		15,384,052N	
32			ATG	2,258,937T		2,149,383T	
33							
34	23.	HMS237 - EMPLOYMENT AND TRAINING					
35		OPERATING	HMS	491,214A		491,214A	
36			HMS	1,197,541N		1,197,541N	
37							
38	24.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
39				14.00*		14.00*	
40		OPERATING	HHL	679,070A		679,274A	
41				66.00*		66.00*	
42			HHL	5,649,008B		6,900,676B	
43			HHL	16,393,455N		9,600,545N	
44				51.00*		51.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1			HHL	3,878,386T			3,878,386T
2		INVESTMENT CAPITAL	HHL	375,000C			C
3							
4	25.	HHL625 - MANAGEMENT & GEN SUPPORT FOR HAWAIIAN HOMESTEADS					
5				4.00*			4.00*
6		OPERATING	HHL	490,104A			241,246A
7				34.00*			34.00*
8			HHL	3,768,232B			3,768,232B
9				26.00*			26.00*
10			HHL	1,709,126T			1,709,126T
11							
12	26.	HTH904 - EXECUTIVE OFFICE ON AGING					
13				3.30*			3.30*
14		OPERATING	HTH	6,370,552A			6,119,214A
15				7.45*			7.45*
16			HTH	7,443,720N			7,443,720N
17		INVESTMENT CAPITAL	HTH	250,000C			C
18							
19	27.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
20				5.00*			5.00*
21		OPERATING	HTH	1,333,468A			1,381,468A
22			HTH	10,000B			10,000B
23				2.00*			2.00*
24			HTH	204,812U			204,812U
25							
26	28.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
27				100.74*			100.74*
28		OPERATING	HMS	10,143,198A			10,155,716A
29				105.26*			105.26*
30			HMS	17,805,248N			17,839,466N
31							
32	29.	HMS903 - GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES					
33				62.96*			62.96*
34		OPERATING	HMS	10,444,592A			10,420,477A
35				57.04*			57.04*
36			HMS	59,079,035N			54,542,326N
37							
38	30.	HMS904 - GENERAL ADMINISTRATION (DHS)					
39				174.34*			174.34*
40		OPERATING	HMS	9,255,728A			8,765,472A
41				15.66*			15.66*
42			HMS	1,588,905N			1,588,906N
43							
44	31.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1				27.56*		27.56*	
2		OPERATING	HMS	3,148,835A		2,904,283A	
3				19.44*		19.44*	
4			HMS	2,367,302N		2,246,680N	
5		INVESTMENT CAPITAL	HMS	750,000C			C
6							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				12,338.60*		12,350.60*	
4		OPERATING	EDN	774,244,048A		772,714,931A	
5			EDN	6,280,000B		6,780,000B	
6			EDN	171,923,444N		171,760,198N	
7			EDN	6,300,000T		6,750,000T	
8			EDN	3,000,000U		4,000,000U	
9			EDN	3,398,000W		3,398,000W	
10		INVESTMENT CAPITAL	EDN	292,158,000B		43,570,000B	
11			EDN	650,000C			C
12			EDN	1,428,000R			R
13			EDN	50,000,000A			A
14							
15	2.	EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES					
16				5,615.50*		5,617.50*	
17		OPERATING	EDN	361,156,533A		360,363,267A	
18				2.00*		2.00*	
19			EDN	49,050,756N		49,050,756N	
20			EDN	2,000,000W		2,000,000W	
21							
22	3.	EDN200 - INSTRUCTIONAL SUPPORT					
23				232.50*		232.50*	
24		OPERATING	EDN	34,454,113A		32,899,478A	
25				6.00*		6.00*	
26			EDN	1,600,000B		1,700,000B	
27			EDN	2,222,450N		2,026,461N	
28			EDN	800,000U		800,000U	
29							
30	4.	EDN300 - STATE AND COMPLEX AREA ADMINISTRATION					
31				559.00*		559.00*	
32		OPERATING	EDN	50,381,509A		50,982,719A	
33			EDN	90,000N		90,000N	
34							
35	5.	EDN400 - SCHOOL SUPPORT					
36				644.00*		644.00*	
37		OPERATING	EDN	170,290,488A		176,910,025A	
38				726.50*		726.50*	
39			EDN	23,112,819B		23,112,819B	
40				3.00*		3.00*	
41			EDN	35,659,876N		35,659,880N	
42				4.00*		4.00*	
43			EDN	6,000,000W		6,000,000W	
44							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	6.	EDN500 - SCHOOL COMMUNITY SERVICES					
2				35.50*		35.50*	
3		OPERATING	EDN	11,035,725A		11,035,725A	
4			EDN	1,939,006B		1,939,006B	
5			EDN	3,260,007N		3,260,007N	
6			EDN	8,500,000U		9,000,000U	
7			EDN	8,030,000W		8,030,000W	
8							
9	7.	EDN600 - CHARTER SCHOOLS					
10		OPERATING	EDN	51,635,990A		51,635,990A	
11							
12	8.	EDN941 - RETIREMENT BENEFITS PAYMENTS-DOE					
13		OPERATING	EDN	217,887,927A		220,025,329A	
14							
15	9.	EDN943 - HEALTH PREMIUM PAYMENTS-DOE					
16		OPERATING	EDN	167,498,112A		177,398,618A	
17							
18	10.	EDN915 - DEBT SERVICE PAYMENTS-DOE					
19		OPERATING	EDN	226,612,463A		239,861,260A	
20							
21	11.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
22				85.00*		85.00*	
23		OPERATING	AGS	4,896,812A		4,896,812A	
24			AGS	1,000,000U		1,000,000U	
25							
26	12.	EDN407 - PUBLIC LIBRARIES					
27				555.55*		555.55*	
28		OPERATING	EDN	30,556,588A		30,879,661A	
29			EDN	3,125,000B		3,125,000B	
30			EDN	1,365,244N		1,365,244N	
31		INVESTMENT CAPITAL	AGS	16,425,000C		7,000,000C	
32							
33	13.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
34		OPERATING	DEF	1,349,934A		1,373,245A	
35			DEF	2,054,016N		2,098,686N	
36							
37	14.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
38				3,543.84*		3,570.84*	
39		OPERATING	UOH	237,907,514A		251,382,640A	
40				251.25*		251.25*	
41			UOH	200,523,383B		228,721,780B	
42				78.06*		78.06*	
43			UOH	5,485,593N		5,485,593N	
44				134.25*		134.25*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1			UOH	75,257,917W		75,432,132W	
2		INVESTMENT CAPITAL	UOH	7,764,000C			C
3			UOH		E	14,383,000E	
4			UOH	2,300,000W			W
5							
6	15.	UOH210 - UNIVERSITY OF HAWAII, HILO		494.25*		507.75*	
7							
8		OPERATING	UOH	32,885,531A		35,289,430A	
9				39.00*		63.00*	
10			UOH	15,731,115B		19,590,299B	
11			UOH	394,543N		394,543N	
12				1.50*		1.50*	
13			UOH	3,382,849W		3,382,849W	
14		INVESTMENT CAPITAL	UOH	35,074,000C		1,640,000C	
15			UOH	3,300,000N		33,000,000N	
16			UOH	2,500,000R			R
17							
18	16.	UOH220 - SMALL BUSINESS DEVELOPMENT					
19		OPERATING	UOH	993,167A		993,167A	
20							
21	17.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU		85.00*		92.00*	
22							
23		OPERATING	UOH	5,378,427A		6,247,098A	
24			UOH	3,218,568B		3,768,785B	
25			UOH	7,000N		7,000N	
26			UOH	328,960W		328,960W	
27		INVESTMENT CAPITAL	UOH	100,000,000B			B
28			UOH	35,000,000C			C
29							
30	18.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,771.00*		1,818.00*	
31							
32		OPERATING	UOH	113,037,183A		122,542,928A	
33				82.00*		82.00*	
34			UOH	50,699,176B		54,101,426B	
35				15.60*		15.60*	
36			UOH	4,444,818N		4,444,818N	
37			UOH	4,664,323W		4,664,323W	
38		INVESTMENT CAPITAL	UOH	55,198,000C			C
39							
40	19.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT		414.00*		421.00*	
41							
42		OPERATING	UOH	41,759,019A		44,203,422A	
43				4.00*		4.00*	
44			UOH	10,938,128B		10,938,128B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1				4.00*		4.00*	
2			UOH	673,484N		673,484N	
3				5.00*		5.00*	
4			UOH	13,157,802W		13,157,802W	
5		INVESTMENT CAPITAL	UOH	50,000,000C			C
6							
7	20.	UOH941 - RETIREMENT BENEFITS PAYMENTS-UH					
8		OPERATING	UOH	93,215,574A		99,378,567A	
9							
10	21.	UOH943 - HEALTH PREMIUM PAYMENTS-UH					
11		OPERATING	UOH	60,826,187A		65,107,996A	
12							
13	22.	UOH915 - DEBT SERVICE PAYMENTS-UH					
14		OPERATING	UOH	83,868,969A		88,772,332A	
15							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
3				13.00*		13.00*	
4	OPERATING		UOH	613,504A		614,753A	
5				7.00*		7.00*	
6			UOH	3,143,689B		3,131,189B	
7			UOH	1,000,000W		1,000,000W	
8							
9	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
10				10.00*		10.00*	
11	OPERATING		AGS	3,134,226A		2,164,226A	
12				14.00*		14.00*	
13			AGS	4,471,223B		4,439,723B	
14				2.00*		2.00*	
15			AGS	772,791N		773,134N	
16			AGS	625,000U		625,000U	
17							
18	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
19	OPERATING		AGS	51,820A		51,820A	
20							
21	4.	LNR802 - HISTORIC PRESERVATION					
22				13.00*		13.00*	
23	OPERATING		LNR	954,937A		955,095A	
24			LNR	142,295B		142,295B	
25			LNR	496,629N		496,629N	
26	INVESTMENT CAPITAL		LNR	475,000C			
27							
28	5.	LNR804 - FOREST AND OUTDOOR RECREATION					
29				35.00*		36.00*	
30	OPERATING		LNR	1,504,967A		1,542,810A	
31				3.50*		3.50*	
32			LNR	554,877B		554,877B	
33				3.50*		3.50*	
34			LNR	541,066N		841,066N	
35			LNR	605,639W		605,639W	
36	INVESTMENT CAPITAL		LNR	1,475,000C		250,000C	
37							
38	6.	LNR805 - RECREATIONAL FISHERIES					
39				7.00*		7.00*	
40	OPERATING		LNR	238,640A		238,640A	
41			LNR	75,575B		75,575B	
42			LNR	811,625N		811,625N	
43							
44	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1				90.00*		90.00*	
2	OPERATING		LNR	6,554,966A		6,105,464A	
3				41.00*		41.00*	
4			LNR	5,534,701B		5,221,780B	
5			LNR	1,218,456N		1,218,456N	
6	INVESTMENT CAPITAL		LNR	20,950,000C			C
7							
8	8.	LNR801 - OCEAN-BASED RECREATION					
9				97.00*		100.00*	
10	OPERATING		LNR	15,913,929B		16,029,447B	
11			LNR	700,799N		700,799N	
12	INVESTMENT CAPITAL		LNR	16,726,000C		4,300,000C	
13			LNR	10,000,000D		1,000,000D	
14			LNR	9,820,000N		13,820,000N	
15							
16	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
17				39.50*		39.50*	
18	OPERATING		AGS	8,848,306B		7,565,156B	
19	INVESTMENT CAPITAL		AGS	12,430,000C			C
20							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	I.	PUBLIC SAFETY					
2	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
3				401.00*		401.00*	
4		OPERATING	PSD	21,952,369A		21,952,369A	
5			PSD	28,719W		28,719W	
6							
7	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
8				77.00*		77.00*	
9		OPERATING	PSD	4,881,247A		4,881,247A	
10							
11	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
12				113.00*		113.00*	
13		OPERATING	PSD	5,565,486A		5,598,781A	
14			PSD	15,000W		15,000W	
15		INVESTMENT CAPITAL	AGS	2,000,000C			C
16							
17	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
18				161.00*		161.00*	
19		OPERATING	PSD	7,201,189A		7,296,164A	
20							
21	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
22				187.00*		187.00*	
23		OPERATING	PSD	9,289,965A		9,289,965A	
24			PSD	209,721S		209,721S	
25							
26	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
27				494.00*		494.00*	
28		OPERATING	PSD	26,827,828A		26,827,828A	
29			PSD	30,000W		30,000W	
30							
31	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
32				68.00*		68.00*	
33		OPERATING	PSD	3,412,796A		3,412,796A	
34							
35	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
36				132.00*		132.00*	
37		OPERATING	PSD	6,422,056A		6,422,056A	
38							
39	9.	PSD410 - INTAKE SERVICE CENTERS					
40				61.00*		61.00*	
41		OPERATING	PSD	3,607,386A		3,632,490A	
42							
43	10.	PSD420 - CORRECTIONS PROGRAM SERVICES					
44				184.00*		184.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	PSD	18,347,736A		18,078,763A	
2			PSD	13,418N		13,418N	
3							
4	11.	PSD421 - HEALTH CARE					
5				173.10*		173.10*	
6		OPERATING	PSD	17,322,037A		17,219,726A	
7			PSD	52,853N		52,853N	
8							
9	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
10				2.00*		2.00*	
11		OPERATING	PSD	7,335,451W		7,335,451W	
12							
13	13.	PSD808 - NON-STATE FACILITIES					
14				10.00*		10.00*	
15		OPERATING	PSD	65,126,204A		66,335,868A	
16							
17	14.	PSD502 - NARCOTICS ENFORCEMENT					
18				12.00*		12.00*	
19		OPERATING	PSD	838,979A		842,316A	
20			PSD	198,536N		198,536N	
21			PSD	78,640T		T	
22				6.00*		6.00*	
23			PSD	589,549W		565,549W	
24							
25	15.	PSD503 - SHERIFF					
26				289.00*		289.00*	
27		OPERATING	PSD	12,628,813A		12,823,776A	
28				7.00*		7.00*	
29			PSD	563,336N		563,336N	
30				64.00*		64.00*	
31			PSD	5,277,821U		5,277,821U	
32							
33	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
34				3.00*		3.00*	
35		OPERATING	PSD	238,109A		238,109A	
36							
37	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
38				55.00*		55.00*	
39		OPERATING	PSD	3,534,361A		3,534,361A	
40							
41	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
42				8.00*		8.00*	
43		OPERATING	PSD	1,843,835B		1,843,835B	
44			PSD	850,000N		850,000N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1							
2	19.	PSD900 - GENERAL ADMINISTRATION					
3				146.10*		146.10*	
4		OPERATING	PSD	11,797,667A		11,117,301A	
5			PSD	693,832B		693,832B	
6			PSD	75,065T		75,065T	
7			PSD	742,980X		742,980X	
8		INVESTMENT CAPITAL	AGS	5,500,000C			C
9			PSD	9,592,000C			C
10							
11	20.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
12				29.50*		29.50*	
13		OPERATING	ATG	1,739,321A		1,739,474A	
14				1.00*		1.00*	
15			ATG	1,784,282N		1,784,282N	
16				27.50*		27.50*	
17			ATG	2,721,519W		2,728,769W	
18							
19	21.	LNR810 - PREVENTION OF NATURAL DISASTERS					
20				7.50*		7.50*	
21		OPERATING	LNR	640,686A		629,779A	
22				.50*		.50*	
23			LNR	269,745N		269,745N	
24							
25	22.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
26				123.80*		123.80*	
27		OPERATING	DEF	9,275,405A		8,972,639A	
28				72.70*		72.70*	
29			DEF	73,483,166N		73,543,310N	
30			DEF	464,458S		464,458S	
31			DEF	12,000,000U		12,000,000U	
32		INVESTMENT CAPITAL	AGS	5,301,000C		3,200,000C	
33			AGS	100,000N		100,000N	
34			DEF	7,124,000C		480,000C	
35			DEF	51,057,000N		6,455,000N	
36							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				4.00*		4.00*	
4		OPERATING	CCA	3,632,334B		1,232,334B	
5							
6	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
7		TRANSPORTATION SERVICES					
8				23.00*		23.00*	
9		OPERATING	CCA	2,705,793B		2,705,793B	
10							
11	3.	CCA104 - FINANCIAL INSTITUTION SERVICES					
12				29.00*		29.00*	
13		OPERATING	CCA	2,578,281B		2,578,281B	
14							
15	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
16				55.00*		55.00*	
17		OPERATING	CCA	5,331,120B		5,073,120B	
18				5.00*		5.00*	
19			CCA	2,037,937T		2,037,937T	
20							
21	5.	BUF901 - PUBLIC UTILITIES COMMISSION					
22				44.00*		51.00*	
23		OPERATING	BUF	8,695,562B		9,929,994B	
24							
25	6.	CCA106 - INSURANCE REGULATORY SERVICES					
26				80.00*		80.00*	
27		OPERATING	CCA	11,945,708B		11,945,708B	
28			CCA	200,000T		200,000T	
29							
30	7.	CCA110 - OFFICE OF CONSUMER PROTECTION					
31				16.00*		16.00*	
32		OPERATING	CCA	1,600,284B		1,600,284B	
33			CCA	50,681T		50,681T	
34							
35	8.	AGR812 - MEASUREMENT STANDARDS					
36				15.00*		15.00*	
37		OPERATING	AGR	719,145A		719,145A	
38							
39	9.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION					
40				75.00*		75.00*	
41		OPERATING	CCA	6,440,207B		6,440,207B	
42							
43	10.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					
44				65.00*		65.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	CCA	5,253,047B			5,253,047B
2							
3	11.	CCA191 - GENERAL SUPPORT		45.00*			45.00*
4							
5		OPERATING	CCA	5,516,080B			5,515,980B
6							
7	12.	LTG105 - ENFORCEMENT OF INFORMATION PRACTICES		5.00*			5.00*
8							
9		OPERATING	LTG	411,475A			411,507A
10							
11	13.	BUF151 - OFFICE OF THE PUBLIC DEFENDER		81.00*			81.00*
12							
13		OPERATING	BUF	9,262,208A			9,262,982A
14							
15	14.	LNR111 - CONVEYANCES AND RECORDINGS		60.00*			60.00*
16							
17		OPERATING	LNR	4,133,370B			4,039,870B
18							
19	15.	HMS888 - COMMISSION ON THE STATUS OF WOMEN		1.00*			1.00*
20							
21		OPERATING	HMS	208,056A			158,079A
22							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	GOV100 - OFFICE OF THE GOVERNOR					
3				37.00*		37.00*	
4		OPERATING	GOV	3,894,690A		3,894,690A	
5		INVESTMENT CAPITAL	GOV	1,000C		1,000C	
6							
7	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
8				3.00*		3.00*	
9		OPERATING	LTG	849,617A		849,631A	
10							
11	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
12				19.00*		19.00*	
13		OPERATING	BED	1,745,173A		1,754,366A	
14				4.00*		4.00*	
15			BED	2,483,083N		2,358,084N	
16			BED	1,000,000W		1,000,000W	
17							
18	4.	BED103 - STATEWIDE LAND USE MANAGEMENT					
19				6.00*		6.00*	
20		OPERATING	BED	491,616A		491,668A	
21							
22	5.	BED130 - ECONOMIC PLANNING AND RESEARCH					
23				17.00*		17.00*	
24		OPERATING	BED	1,145,127A		1,091,287A	
25				4.00*		4.00*	
26			BED	1,590,030U		1,590,030U	
27							
28	6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
29				49.00*		49.00*	
30		OPERATING	BUF	12,882,630A		12,883,020A	
31		INVESTMENT CAPITAL	BUF	342,158,000C		73,570,000C	
32							
33	7.	AGS871 - CAMPAIGN SPENDING COMMISSION					
34				5.00*		5.00*	
35		OPERATING	AGS	842,126T		4,670,814T	
36							
37	8.	AGS879 - OFFICE OF ELECTIONS					
38				17.50*		17.50*	
39		OPERATING	AGS	2,548,529A		2,703,265A	
40				.50*		.50*	
41			AGS	7,473,364N		7,473,364N	
42							
43	9.	TAX100 - TAXATION					
44				195.50*		195.50*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	TAX	9,357,395A		9,365,331A	
2							
3	10.	TAX105 - TAX SERVICES AND PROCESSING		138.00*		138.00*	
4							
5		OPERATING	TAX	8,275,362A		7,984,735A	
6							
7	11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION		71.00*		71.00*	
8							
9		OPERATING	TAX	7,720,809A		7,734,404A	
10			TAX	452,000B		452,000B	
11							
12	12.	AGS101 - STATEWIDE ACCOUNTING SERVICES		7.00*		7.00*	
13							
14		OPERATING	AGS	561,741A		561,741A	
15							
16	13.	AGS102 - EXPENDITURE EXAMINATION		18.00*		18.00*	
17							
18		OPERATING	AGS	1,107,886A		1,107,886A	
19							
20	14.	AGS103 - RECORDING AND REPORTING		11.00*		11.00*	
21							
22		OPERATING	AGS	799,122A		799,122A	
23							
24	15.	AGS104 - INTERNAL POST AUDIT		12.00*		12.00*	
25							
26		OPERATING	AGS	688,994A		688,994A	
27							
28	16.	BUF115 - FINANCIAL ADMINISTRATION		14.00*		14.00*	
29							
30		OPERATING	BUF	2,146,480A		2,146,541A	
31				4.00*		4.00*	
32			BUF	6,031,359T		6,031,359T	
33			BUF	5,525U		5,525U	
34							
35	17.	BUF915 - DEBT SERVICE PAYMENTS		262,785,613A		278,149,259A	
36		OPERATING	BUF	310,481,432U		328,633,592U	
37							
38							
39	18.	ATG100 - LEGAL SERVICES		234.15*		234.15*	
40							
41		OPERATING	ATG	25,124,297A		23,794,578A	
42				18.00*		18.00*	
43			ATG	1,893,738B		1,889,738B	
44				13.00*		13.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1			ATG	8,918,519N		8,534,895N	
2			ATG	3,918,000T		3,918,000T	
3				54.85*		54.85*	
4			ATG	8,049,467U		8,060,717U	
5				3.00*		3.00*	
6			ATG	3,017,834W		3,017,834W	
7							
8	19.	AGS131 - INFORMATION PROCESSING SERVICES					
9				170.00*		170.00*	
10		OPERATING	AGS	18,788,346A		16,917,346A	
11				33.00*		33.00*	
12		INVESTMENT CAPITAL	AGS	2,237,432U		2,237,432U	
13			AGS	6,195,000C		2,900,000C	
14							
15	20.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
16				20.00*		20.00*	
17		OPERATING	AGS	1,069,509A		899,246A	
18							
19	21.	AGS891 - WIRELESS ENHANCED 911 BOARD					
20		OPERATING	AGS	9,000,000B		9,000,000B	
21							
22	22.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY					
23				99.00*		99.00*	
24		OPERATING	HRD	15,329,604A		15,327,006A	
25			HRD	700,000B		700,000B	
26			HRD	4,886,281U		4,886,281U	
27							
28							
29	23.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEV					
30				13.00*		13.00*	
31		OPERATING	HRD	1,517,864A		1,517,864A	
32							
33	24.	BUF141 - EMPLOYEES' RETIREMENT SYSTEM					
34				83.00*		83.00*	
35		OPERATING	BUF	11,025,246X		10,950,216X	
36							
37	25.	BUF143 - HAWAII EMPLOYER - UNION TRUST FUND					
38				26.00*		26.00*	
39		OPERATING	BUF	11,681,399T		4,291,408T	
40							
41	26.	BUF941 - RETIREMENT BENEFITS PAYMENTS					
42		OPERATING	BUF	222,439,828A		224,622,703A	
43			BUF	311,103,501U		319,403,896U	
44							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	27.	BUF943 - HEALTH PREMIUM PAYMENTS					
2		OPERATING	BUF	160,087,751A		168,989,440A	
3			BUF	228,324,299U		242,506,614U	
4							
5	28.	LNR101 - PUBLIC LANDS MANAGEMENT					
6				51.00*		51.00*	
7		OPERATING	LNR	11,610,721B		11,575,721B	
8			LNR	74,108N		74,108N	
9		INVESTMENT CAPITAL	LNR	4,230,000B		2,270,000B	
10			LNR	1,660,000C		14,530,000C	
11			LNR	250,000R			R
12			LNR	250,000S			S
13							
14	29.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
15				4.00*		4.00*	
16		OPERATING	AGS	4,482,007A		4,027,480A	
17			AGS	21,450,000W		21,450,000W	
18							
19	30.	AGS211 - LAND SURVEY					
20				17.00*		17.00*	
21		OPERATING	AGS	862,481A		862,481A	
22			AGS	285,000U		285,000U	
23							
24	31.	AGS223 - OFFICE LEASING					
25				5.00*		5.00*	
26		OPERATING	AGS	11,661,035A		11,671,571A	
27			AGS	5,500,000U		5,500,000U	
28							
29	32.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
30				16.00*		16.00*	
31		OPERATING	AGS	1,542,415A		1,142,415A	
32			AGS	4,000,000W		4,000,000W	
33		INVESTMENT CAPITAL	AGS	27,475,000C		6,950,000C	
34							
35	33.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
36				158.50*		158.50*	
37		OPERATING	AGS	15,549,399A		15,538,909A	
38			AGS	58,744B		58,744B	
39			AGS	894,001U		894,001U	
40							
41	34.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE					
42				38.50*		38.50*	
43		OPERATING	AGS	1,985,661A		1,959,361A	
44							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	35.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
2				37.00*		37.00*	
3		OPERATING	AGS	3,185,946A		3,203,437A	
4							
5	36.	AGS240 - STATE PROCUREMENT					
6				22.00*		22.00*	
7		OPERATING	AGS	1,281,054A		1,240,416A	
8							
9	37.	AGS244 - SURPLUS PROPERTY MANAGEMENT					
10				5.00*		5.00*	
11		OPERATING	AGS	1,742,788W		1,742,788W	
12							
13	38.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL					
14				12.50*		12.50*	
15		OPERATING	AGS	2,416,689W		2,416,689W	
16							
17	39.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
18				26.50*		26.50*	
19		OPERATING	AGS	3,334,828W		3,334,828W	
20							
21	40.	AGS901 - GENERAL ADMINISTRATIVE SERVICES					
22				39.00*		39.00*	
23		OPERATING	AGS	2,424,641A		2,429,418A	
24				1.00*		1.00*	
25			AGS	64,256U		64,256U	
26							
27	41.	SUB201 - CITY AND COUNTY OF HONOLULU					
28		INVESTMENT CAPITAL	CCH	5,100,000C			C
29							
30	42.	SUB301 - COUNTY OF HAWAII					
31		OPERATING	COH	580,000A		580,000A	
32		INVESTMENT CAPITAL	COH	12,000,000U			U
33							
34	43.	SUB401 - COUNTY OF MAUI					
35		INVESTMENT CAPITAL	COM	100,000C			C
36							
37							

1 **PART III. PROGRAM APPROPRIATION PROVISIONS**

2 ECONOMIC DEVELOPMENT

3 SECTION 4. Provided that of the general fund appropriation
4 for strategic marketing and support (BED 100), the sum of
5 \$60,000 or so much thereof as may be necessary for fiscal year
6 2007-2008 and the same sum or so much thereof as may be
7 necessary for fiscal year 2008-2009 shall be expended for Hawaii
8 community-based economic development; and provided further that
9 the program shall submit an expenditure report to the
10 legislature no later than twenty days prior to the convening of
11 the 2008 and 2009 regular sessions.

12 SECTION 5. Provided that of the general fund appropriation
13 for strategic marketing and support (BED 100), the sum of
14 \$50,000 or so much thereof as may be necessary for fiscal year
15 2007-2008 and the same sum or so much thereof as may be
16 necessary for fiscal year 2008-2009 shall be deposited into the
17 Hawaii community-based economic development revolving fund for
18 the purposes of providing grants; and provided further that the
19 program shall submit an expenditure report to the legislature no
20 later than twenty days prior to the convening of the 2008 and
21 2009 regular sessions.

1 SECTION 6. Provided that of the special fund appropriation
2 for tourism (BED 113), the sum of \$1,000,000 for fiscal year
3 2007-2008 from the convention center enterprise special fund
4 shall be expended for costs incurred due to additional events at
5 the convention center; provided further that the department
6 shall prepare a report that shall include but not be limited to
7 the following:

- 8 (1) A list of additional events for the convention center
9 that were accepted;
- 10 (2) A detailed list of expenditures that resulted from
11 these additional events;
- 12 (3) The amount of revenue generated as a result of these
13 additional events; and
- 14 (4) A detailed plan for future revenue enhancements;

15 and provided further that that the department shall submit the
16 report to the legislature no later than twenty days prior to the
17 convening of the 2008 regular session.

18 SECTION 7. Provided that of the special fund appropriation
19 for tourism (BED 113) the sum of \$600,000 out of each fund or so
20 much thereof as may be necessary for fiscal year 2007-2008 to
21 undertake a cost-benefit analysis of the cruiseline industry in
22 the state; provided that the cost-benefit analysis shall

1 consider the array of costs and benefits that the cruiseline
2 industry has upon the:

- 3 (1) Economic welfare;
- 4 (2) Physical environment;
- 5 (3) Historical and cultural assets and practices;
- 6 (4) Social welfare;
- 7 (5) Harbor facilities;
- 8 (6) Safety and security measures;
- 9 (7) Environment and infrastructure;
- 10 (8) Fees;
- 11 (9) Traffic;

12 provided further that the cost-benefit analysis shall take into
13 account the state as a whole and of each individual county;
14 provided further that the department of business, economic
15 development and tourism will work with the department of
16 transportation; and provided further that the department shall
17 submit a report to the legislature no later than twenty days
18 prior to the convening of the 2008 regular session.

19 SECTION 8. Provided that of the interdepartmental transfer
20 fund appropriation for plant, pest, and disease control (AGR
21 122), the sum of \$500,000 or so much thereof as may be necessary
22 for fiscal year 2007-2008 shall be expended by the department of

1 agriculture for improving the Invicta system for plant and pest
2 detection efforts.

3 SECTION 9. Provided that of the general fund appropriation
4 for plant, pest, and disease control (AGR 122), the sum of
5 \$196,014 or so much thereof as may be necessary for fiscal year
6 2007-2008 and the sum of \$236,352 or so much thereof as may be
7 necessary for fiscal year 2008-2009 shall be expended for
8 additional personnel and bio-control research as a response to
9 state mandates to respond to, control, and eradicate established
10 invasive species; provided further that these funds shall not be
11 expended for any other purpose; provided further that any
12 unexpended funds shall lapse to the general fund; provided
13 further that the department shall prepare a report that shall
14 include but not be limited to how well Hawaii is doing in the
15 fight against invasive species, including data, measures of
16 effectiveness, cost breakdowns, and outcomes from its efforts
17 to:

- 18 (1) Inspect and detect greater numbers and percentages of
19 invasive species at airports and harbors;
- 20 (2) Jointly work with other agencies and the community;
- 21 and

1 (3) Control and eradicate alien species established in
2 Hawaii;
3 and provided further that the department shall submit the report
4 to the legislature no later than twenty days prior to the
5 convening of the 2008 and 2009 regular sessions.

6 SECTION 10. Provided that of the general fund
7 appropriation for plant, pest, and disease control (AGR 122),
8 the sum of \$650,000 or so much thereof as may be necessary for
9 fiscal year 2007-2008 shall be expended to study, control, and
10 mitigate bee mite infestation in the state; provided further
11 that the department shall prepare a report that shall include
12 but not be limited to the status of the bee mite infestation and
13 steps to control and treat the infestation; and provided further
14 that the department submit the report to the legislature no
15 later than twenty days prior to the convening of the 2008
16 regular session.

17 SECTION 11. Provided that of the general fund
18 appropriation for rabies quarantine (AGR 131), the sum of
19 \$100,000 for fiscal year 2007-2008 and the same sum for fiscal
20 year 2008-2009 shall be deposited into the animal quarantine
21 special fund to be expended for the purposes of the fund.

1 SECTION 12. Provided that of the general fund
2 appropriation for agricultural resource management (AGR 141),
3 the sum of \$425,000 for fiscal year 2007-2008 and the same sum
4 for fiscal year 2008-2009 shall be deposited into the irrigation
5 system revolving fund to be expended for the purposes of the
6 fund.

7 SECTION 13. Provided that of the general fund
8 appropriation for agribusiness development and research (AGR
9 161), the sum of \$140,558 for fiscal year 2007-2008 and the same
10 sum for fiscal year 2008-2009 shall be deposited into the Hawaii
11 agricultural development revolving fund to be expended for the
12 purposes of the fund.

13 SECTION 14. Provided that of the general fund
14 appropriation for agribusiness development corporation (AGR
15 161), the sum of \$50,000 or so much thereof may be necessary for
16 fiscal year 2007-2008 and the same sum or so much thereof as may
17 be necessary for fiscal year 2008-2009 shall be expended for the
18 East Kauai water users' cooperative.

19 SECTION 15. Provided that of the general fund
20 appropriation for the natural energy laboratory of Hawaii
21 authority (BED 146), the sum of \$365,000 or so much thereof as
22 may be necessary for fiscal year 2007-2008 and the same sum or

1 so much thereof as may be necessary for fiscal year 2008-2009
2 shall be expended to subsidize the cost of electrical power to
3 produce water for aquaculture tenants at the natural energy
4 laboratory of Hawaii authority; provided further that any
5 unexpended funds shall lapse to the general fund; and provided
6 further that the department of business, economic development,
7 and tourism shall prepare a report that shall include but not be
8 limited to the following information:

- 9 (1) A breakout of the guidelines for the application of
10 these funds;
- 11 (2) A copy of the required report from the tenants
12 indicating how the subsidies have helped the growth
13 and financial stability of their businesses; and
- 14 (3) A statement that clarifies the tenants' understanding
15 that the subsidies will only last for two years and
16 that they will be responsible to pay the current price
17 for the water thereafter;

18 provided further that the funds shall not be expended for any
19 other purpose; and provided further that the department shall
20 submit the report to the legislature no later than twenty days
21 prior to the convening of the 2008 and 2009 regular sessions.

22 EMPLOYMENT

1 SECTION 16. Provided that of the general fund
2 appropriations for vocational rehabilitation (HMS 802), the sum
3 of \$102,500 or so much thereof as may be necessary for fiscal
4 year 2007-2008 and the same sum or so much thereof as may be
5 necessary for fiscal year 2008-2009 shall be expended by the
6 department of human services to establish and maintain a
7 statewide interpreter referral service for public and private
8 agencies and for persons who are deaf, hard of hearing, or deaf-
9 blind; provided further that the funds shall be used to hire a
10 project coordinator, purchase necessary computer equipment, and
11 provide a suitably accessible website; provided further that the
12 department shall prepare a report detailing the status of such
13 interpreter referral service and website; and provided further
14 that the department shall submit the report to the legislature
15 no later than twenty days prior to the convening of the 2008 and
16 2009 regular sessions.

17 SECTION 17. Provided that of the general fund
18 appropriation for disability compensation program (LBR 183), the
19 sum of \$78,000 or so much thereof as may be necessary for fiscal
20 year 2007-2008 shall be expended by the department of labor and
21 industrial relations solely for the purpose of replacement and
22 upgrade of computer hardware, software, supporting computer

1 infrastructure, periphery equipment, supplies, electronic
 2 servers, switches, printers, and other necessary automation
 3 system components as is required to bring the system current
 4 with the division's information technology master plan; and
 5 provided further that any unexpended funds shall lapse to the
 6 general fund.

7 TRANSPORTATION

8 SECTION 18. Provided that of the special fund
 9 appropriations for the airports division (TRN 102-TRN 195), the
 10 following sums specified for special repair and maintenance
 11 projects in fiscal biennium 2007-2009 shall be expended for
 12 special repair and maintenance purposes only as follows:

13	<u>Program I.D.</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
14	TRN 102	\$4,230,000	\$5,217,500
15	TRN 104	\$1,800,000	\$1,800,000
16	TRN 111	\$1,076,750	\$ 815,000
17	TRN 114	\$1,596,750	\$1,730,000
18	TRN 116	\$ 110,000	\$ 122,500
19	TRN 118	\$ 100,000	\$ 100,000
20	TRN 131	\$1,008,000	\$ 483,000
21	TRN 133	\$ 260,000	\$ 210,000
22	TRN 135	\$ 520,000	\$ 678,000
23	TRN 141	\$ 860,000	\$ 500,000
24	TRN 143	\$ 125,000	\$ 100,000
25	TRN 151	\$ 140,000	\$ 345,000
26	TRN 161	\$5,765,000	\$5,765,000
27	TRN 163	\$ 25,000	\$ 25,000
28	TRN 195	\$ 750,000	\$ 750,000;

1 provided further that any unexpended funds shall lapse to the
2 airport special fund; provided further that the department of
3 transportation shall prepare a report on planned uses and actual
4 expenditures of all special repair and maintenance
5 appropriations as of December 1 for each fiscal year; provided
6 further that this report shall also include the previous fiscal
7 year; and provided further that the department shall submit the
8 report to the legislature no later than twenty days prior to the
9 convening of the 2008 and 2009 regular sessions.

10 SECTION 19. Provided that of the special fund
11 appropriation for airports administration (TRN 195), the sum of
12 \$20,000,000 or so much thereof as may be necessary for fiscal
13 year 2007-2008 and the same sum or so much thereof as may be
14 necessary for fiscal year 2008-2009 shall be expended for
15 routine repair and maintenance purposes; provided further that
16 the department of transportation shall prepare a report on
17 planned uses and actual expenditures of all routine repair and
18 maintenance projects as of December 1 for each fiscal year;
19 provided further that this report shall also include the
20 previous fiscal year; and provided further that the department
21 shall submit the report to the legislature no later than twenty
22 days prior to the convening of the 2008 and 2009 regular

1 sessions; and provided further that any unexpended funds shall
2 lapse to the airport special fund.

3 SECTION 20. Provided that of the special fund
4 appropriation for airports administration (TRN 195), the sum of
5 \$59,476,905 or so much thereof as may be necessary for fiscal
6 year 2007-2008 and the sum of \$70,726,675 or so much thereof as
7 may be necessary for fiscal year 2008-2009 shall be expended for
8 the following purposes:

<u>Purpose</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
Interest and principal on		
general obligation bonds	\$ 11,442	\$ 11,442
Interest and principal on		
revenue bonds	\$59,465,463	\$70,715,233;

14 and provided further that any unexpended funds shall lapse to
15 the airport special fund.

16 SECTION 21. Provided that of the special fund
17 appropriations for the harbors division (TRN 301-TRN 395), the
18 following sums specified for special repair and maintenance
19 projects in fiscal biennium 2007-2009 shall be expended for
20 special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
TRN 301	\$5,594,000	\$5,594,000
TRN 303	\$ 331,000	\$ 331,000

1	TRN 311	\$ 846,000	\$ 846,000
2	TRN 313	\$ 850,000	\$ 930,000
3	TRN 331	\$1,395,000	\$1,255,000
4	TRN 341	\$ 368,400	\$ 368,400
5	TRN 351	\$ 238,000	\$ 238,000
6	TRN 361	\$ 850,000	\$ 830,000
7	TRN 363	\$ 393,000	\$ 393,000;

8 provided further that any unexpended funds shall lapse to the
9 harbor special fund; provided further that the department of
10 transportation shall prepare a report on planned uses and actual
11 expenditures of all special repair and maintenance
12 appropriations as of December 1 for each fiscal year; provided
13 further that this report shall also include the previous fiscal
14 year; and provided further that the department shall submit the
15 report to the legislature no later than twenty days prior to the
16 convening of the 2008 and 2009 regular sessions.

17 SECTION 22. Provided that of the special fund
18 appropriations for the harbors division (TRN 301- TRN 395), the
19 following sums specified for security in fiscal
20 biennium 2007-2009 shall be expended for security purposes only
21 as follows:

22	<u>Program I.D.</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
23	TRN 301	\$2,197,508	\$2,197,508
24	TRN 303	\$ 530,004	\$ 530,004
25	TRN 311	\$ 434,892	\$ 454,662
26	TRN 313	\$ 428,633	\$ 448,205
27	TRN 331	\$ 276,000	\$ 276,000
28	TRN 361	\$ 381,375	\$ 399,798

1 TRN 395 \$1,035,000 \$1,035,000;
2 provided further that any unexpended funds shall lapse to the
3 harbor special fund; provided further that the department of
4 transportation shall prepare a report on actual expenditures of
5 all security appropriations as of June 30 for each fiscal year;
6 provided further that this report shall include the previous
7 fiscal year; and provided further that the report shall be
8 submitted to the legislature no later than twenty days prior to
9 the convening of the 2008 and 2009 regular sessions.

10 SECTION 23. Provided that of the special fund
11 appropriation for harbors administration (TRN 395), the sum of
12 \$27,084,579 or so much thereof as may be necessary for fiscal
13 year 2007-2008 and the sum of \$25,541,924 or so much thereof as
14 may be necessary for fiscal year 2008-2009 shall be expended for
15 the following purposes:

<u>Purpose</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
17 Interest and principal on		
18 general obligation bonds	\$ 1,720,310	\$ 2,140,680
19 Interest and principal on		
20 revenue bonds	\$25,364,269	\$23,401,244;

21 and provided further that any unexpended funds shall lapse to
22 the harbor special fund.

1 SECTION 24. Provided that of the special fund
2 appropriation for harbors administration (TRN 395), the sum of
3 \$250,000 or so much thereof as may be necessary for fiscal
4 year 2007-2008 and the same sum or so much thereof as may be
5 necessary for fiscal year 2008-2009 shall be expended by the
6 department of transportation only upon the formal disaster
7 declaration by the governor; provided further that any
8 unexpended funds shall lapse to the harbor special fund; and
9 provided further that the department shall submit a report to
10 the legislature of the disasters declared and the sums expended
11 no later than twenty days prior to the convening of the 2008 and
12 2009 regular sessions.

13 SECTION 25. Provided that of the special fund
14 appropriation for harbors administration (TRN 395), the sum of
15 \$1,000,000 or so much thereof as may be necessary for fiscal
16 year 2007-2008 and the same sum or so much thereof as may be
17 necessary for fiscal year 2008-2009 shall be expended for the
18 effects of raised security levels of MARSEC II (Maritime
19 Security) or higher, as determined by the Captain of the Port
20 (United States Coast Guard) or the governor; provided further
21 that any unexpended funds shall lapse to the harbor special
22 fund; and provided further that the department of transportation

1 shall submit a report to the legislature detailing all
2 expenditures no later than twenty days prior to the convening of
3 the 2008 and 2009 regular sessions.

4 SECTION 26. Provided that of the special fund
5 appropriations for the highways division (TRN 501-TRN 561), the
6 following sums specified for special repair and maintenance
7 projects in fiscal biennium 2007-2009 shall be expended for
8 special repair and maintenance purposes only as follows:

9	<u>Program I.D.</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
10	TRN 501	\$14,760,486	\$18,668,837
11	TRN 511	\$12,953,404	\$10,876,404
12	TRN 531	\$11,096,508	\$11,096,508
13	TRN 541	\$ 2,560,000	\$ 2,575,000
14	TRN 551	\$ 515,000	\$ 515,000
15	TRN 561	\$ 8,021,464	\$ 7,216,134;

16 provided further that any unexpended funds shall lapse to the
17 state highway fund; provided further that the department of
18 transportation shall prepare a report on planned uses and actual
19 expenditures of all special repair and maintenance
20 appropriations as of December 1 for each fiscal year; provided
21 further that this report shall also include the previous fiscal
22 year; and provided further that the department shall submit the
23 report to the legislature no later than twenty days prior to the
24 convening of the 2008 and 2009 regular sessions.

1 SECTION 27. Provided that of the special fund
2 appropriation for highways administration (TRN 595), the sum of
3 \$52,659,073 or so much thereof as may be necessary for fiscal
4 year 2007-2008 and the sum of \$51,528,823 or so much thereof as
5 may be necessary for fiscal year 2008-2009 shall be expended for
6 the following purposes:

<u>Purpose</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
Interest and principal on		
general obligation bonds	\$16,897,126	\$13,081,894
Interest and principal on		
revenue bonds	\$35,761,947	\$38,446,929;

12 and provided further that any unexpended funds shall lapse to
13 the highway special fund.

14 ENVIRONMENTAL PROTECTION

15 SECTION 28. Provided that of the general fund and special
16 fund appropriations for native resources and fire protection
17 program (LNR 402), the sums of \$1,000,000 and \$1,000,000,
18 respectively, or so much thereof as may be necessary for fiscal
19 year 2007-2008 and the same sums or so much thereof as may be
20 necessary for fiscal year 2008-2009 shall be expended by the
21 department of land and natural resources for improving
22 operations of the Hawaii invasive species council to respond to,

1 control, and eradicate established invasive species; provided
2 further that the funds shall not be expended for any other
3 purpose; provided further that any unexpended funds shall lapse
4 to their respective funds; provided further that the department
5 shall prepare a report that shall include but not be limited to
6 the overall status of the invasive species efforts for Hawaii
7 and all collected data, measures of effectiveness, cost
8 breakdowns, and outcomes from:

- 9 (1) Inspection, detection, and interception of, and
10 percentages of, invasive species at airports and
11 harbors;
- 12 (2) Control and eradication of invasive species currently
13 established in Hawaii and;
- 14 (3) Proactive steps taken for prevention of the
15 introduction of invasive species, education and
16 awareness efforts, and institution of policies and
17 procedures;

18 and provided further that the department shall jointly work with
19 other agencies and the community; and provided further that the
20 department shall submit the report to the legislature no later
21 than twenty days prior to the convening of the 2008 and 2009
22 regular sessions.

1 SECTION 29. Provided that of the general fund
2 appropriation for native resources and fire protection program
3 (LNR 402), the sum of \$300,000 or so much thereof as may be
4 necessary for fiscal year 2007-2008 and the same sum or so much
5 thereof as may be necessary for fiscal year 2008-2009 shall be
6 expended by the department of land and natural resources to
7 augment the existing firefighter's contingency fund in support
8 of wildfire containment and operational costs associated with
9 firefighting; provided further that the funds may be expended
10 for replacement of outdated hardware, equipment, firefighting
11 gear, materials, and supplies for general firefighting efforts,
12 overtime compensation for firefighters, and all other
13 operational expenses incurred while performing such duties; and
14 provided further that any unexpended or unencumbered funds shall
15 lapse to the general fund.

16 SECTION 30. Provided that of the general fund
17 appropriation for conservation and resources enforcement (LNR
18 405), the sums of:
19 (1) \$373,419 or so much thereof as may be necessary for
20 fiscal year 2007-2008 and \$850,740 or so much thereof
21 as may be necessary for fiscal year 2008-2009 shall be
22 expended for six (6.00 FTE) clerk typist positions,

1 one (1.00 FTE) account clerk position, and eighteen
2 (18.00 FTE) conservation and resources enforcement
3 officer positions over the biennium;

4 (2) \$176,250 or so much thereof as may be necessary for
5 fiscal year 2007-2008 and \$141,000 or so much thereof
6 as may be necessary for fiscal year 2008-2009 shall be
7 expended for equipment, training, and other start-up
8 costs associated with the conservation and resources
9 enforcement officers; provided further that these
10 expenses shall be considered non-recurring cost items
11 after the close of fiscal year 2008-2009;

12 (3) \$300,000 or so much thereof as may be necessary for
13 fiscal year 2007-2008 and the same sum or so much
14 thereof as may be necessary for fiscal year 2008-2009
15 shall be expended for replacement vehicles; provided
16 further that this amount shall be non-recurring after
17 the close of fiscal year 2008-2009;

18 (4) \$230,000 or so much thereof as may be necessary for
19 fiscal year 2007-2008 and the same sum or so much
20 thereof as may be necessary for fiscal year 2008-2009
21 shall be expended to purchase replacement patrol boats
22 and vessels; provided further that this amount shall

1 be non-recurring after the close of fiscal year 2008-
2 2009; and
3 (5) \$589,500 or so much thereof as may be necessary for
4 fiscal year 2007-2008 and \$222,500 or so much thereof
5 as may be necessary for fiscal year 2008-2009 shall be
6 expended for data processing system design, hardware,
7 software, and installation to automate the division of
8 conservation and resources enforcement reports and
9 forms; provided further that this amount shall be non-
10 recurring after the close of fiscal year 2008-2009;
11 provided further that the department shall prepare a report that
12 shall include but not be limited to data relating to the
13 activities by all conservation and resources enforcement
14 officers that denote general locations, dates, and outcomes, and
15 the improvements made due to increased funding for equipment
16 upgrades and clerical staff; and provided further that the
17 department shall submit the report to the legislature no later
18 than twenty days prior to the convening of the 2008 and 2009
19 regular sessions.

20 HEALTH

21 SECTION 31. Provided that of the general fund
22 appropriation for communicable disease services (HTH 100), the

1 sum of \$4,243 or so much thereof as may be necessary for fiscal
2 year 2007-2008 and the sum of \$2,708 or so much thereof as may
3 be necessary for fiscal year 2008-2009 shall be expended by the
4 department of health to adjust the annual pensions for the
5 residents of Kalaupapa settlement; provided further that
6 Kalaupapa's pensioners receiving less than \$4,000 annually shall
7 be granted a 5 percent increase in fiscal year 2007-2008 and a
8 2.5 percent increase in fiscal year 2008-2009; provided further
9 that Kalaupapa's pensioners receiving more than \$4,000 but less
10 than \$5,000 annually shall be granted a 4 percent increase in
11 fiscal year 2007-2008 and a 2.5 percent increase in fiscal year
12 2008-2009; provided further that Kalaupapa's pensioners
13 receiving \$5,000 or more annually shall be granted a 2.5 percent
14 increase in fiscal year 2007-2008 and a 2.5 percent increase in
15 fiscal year 2008-2009; provided further that the department
16 shall prepare a report updating the pension increases for the
17 residents of Kalaupapa who qualify for an appropriate increase;
18 and provided further that the department shall submit the report
19 to the legislature no later than twenty days prior to the
20 convening of the 2008 and 2009 regular sessions.

21 SECTION 32. Provided that of the general fund
22 appropriation for emergency medical services and injury

1 prevention system (HTH 730), the sum of \$4,089,269 or so much
2 thereof as may be necessary for fiscal year 2007-2008 and the
3 sum of \$3,762,622 or so much thereof as may be necessary for
4 fiscal year 2008-2009 shall be expended for emergency medical
5 service contracts; provided further that the department shall
6 prepare a detailed report to include but not be limited to a
7 detailed financial report from each county contract to be
8 submitted to the department of health including a detailed
9 breakdown of all expenditures and costs incurred; and provided
10 further that the department shall submit the report to the
11 legislature no later than twenty days prior to the convening of
12 the 2008 and 2009 regular sessions.

13 SECTION 33. Provided that of the general fund
14 appropriation for emergency medical services and injury
15 prevention system (HTH 730), the sum of \$388,000 or so much
16 thereof as may be necessary for fiscal year 2007-2008 and the
17 sum of \$397,000 or so much thereof as may be necessary for
18 fiscal year 2008-2009 shall be expended by the department of
19 health solely for the purpose of purchasing two ambulances and
20 two lifepak 12 defibrillators; provided further that these funds
21 shall not be redirected to pay for any indirect or emergency
22 medical services personnel costs; provided further that any

1 unexpended funds shall lapse into the general fund; and provided
2 further that the program shall prepare and submit an expenditure
3 report to the legislature to account for the ambulances and
4 equipment purchases no later than twenty days prior to the
5 convening of the 2008 and 2009 regular sessions.

6 SECTION 34. Provided that of the general fund
7 appropriation for emergency medical services and injury
8 prevention system (HTH 730), the sum of \$649,412 or so much
9 thereof as may be necessary for fiscal year 2007-2008 and the
10 sum of \$675,388 or so much thereof as may be necessary for
11 fiscal year 2008-2009 shall be expended by the department of
12 health to purchase a replacement helicopter for the county of
13 Maui aeromedical emergency medical services program; provided
14 further that the county of Maui shall not be responsible for any
15 cost associated with the purchase of the replacement helicopter;
16 provided further that the funds shall not be used for any other
17 purpose; provided further that these funds shall not be
18 redirected to pay for any indirect or personnel costs; provided
19 further that any unexpended funds shall lapse to the general
20 fund; and provided further that the department shall submit an
21 expenditure report to the legislature to account for the use of

1 these funds no later than twenty days prior to the convening of
2 the 2008 and 2009 regular sessions.

3 SECTION 35. Provided that of the general fund
4 appropriation for emergency medical services and injury
5 prevention system (HTH 730), the sum of \$100,000 or so much
6 thereof as may be necessary for fiscal year 2007-2008 and the
7 same sum or so much thereof as may be necessary for fiscal year
8 2008-2009 shall be expended to establish a suicide early
9 intervention and prevention program with an emphasis on the
10 youth population; provided further that this program shall
11 include other individual age groups; provided further that these
12 funds shall be expended by the department of health; provided
13 further that the suicide early intervention and prevention
14 program shall develop strategies to prevent suicide that address
15 youth and all other ages; provided further that the strategies
16 developed by the department shall include but not be limited to
17 the following:

18 (1) Identifying and assessing the risk of youth and other
19 individuals referred to the program;

20 (2) Creating public awareness by building community
21 networks and providing information to the target
22 groups; and

1 (3) Referring the youth and other individuals to resources
2 at the appropriate level of care needed;
3 provided further that the department shall prepare a detailed
4 report to include expenditures and all activities performed; and
5 provided further that the department shall submit the report to
6 the legislature no later than twenty days prior to the convening
7 of the 2008 and 2009 regular sessions.

8 SECTION 36. Provided that of the general fund
9 appropriation for emergency medical services and injury
10 prevention system (HTH 730), the sum of \$1,500,000 or so much
11 thereof as may be necessary for fiscal year 2007-2008 and the
12 same sum or so much thereof as may be necessary for fiscal year
13 2008-2009 shall be expended by the department of health solely
14 for emergency medical services for the city and county of
15 Honolulu for central Oahu; provided further that any unexpended
16 funds shall lapse to the general fund; and provided further that
17 the program shall submit an expenditure report to the
18 legislature no later than twenty days prior to the convening of
19 the 2008 and 2009 regular sessions.

20 SECTION 37. Provided that of the special fund
21 appropriation for emergency medical services and injury
22 prevention system (HTH 730), the sum of \$300,000 or so much

1 thereof as may be necessary for fiscal year 2007-2008 and the
 2 same sum or so much thereof as may be necessary for fiscal year
 3 2008-2009 shall be expended out of the emergency medical
 4 services special fund for an emergency medical technician
 5 training stipend program to remedy the shortage of mobile
 6 intensive care technicians and paramedics; provided further that
 7 the department shall prepare a detailed report to include
 8 expenditures and all activities performed; and provided further
 9 that the department shall submit the report to the legislature
 10 no later than twenty days prior to the convening of the 2008 and
 11 2009 regular sessions.

12 SECTION 38. Provided that of the general fund and
 13 interdepartmental transfer fund appropriations for developmental
 14 disabilities (HTH 501), the following sums indicated below for
 15 fiscal biennium 2007-2009 shall be used to continue the
 16 implementation of Medicaid home & community-based services:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
17 General funds	\$8,764,412	\$11,479,791
18 Interdepartmental	\$8,558,196	\$12,239,470;
19 Transfer funds		

20 provided further that the department shall prepare a report that
 21 shall include but not be limited to the following information:
 22

- 1 (1) The number of individuals aided by the services
- 2 provided and the capacity of service provided;
- 3 (2) A performance report of services provided and
- 4 treatment outcomes; and
- 5 (3) A detailed report on all expenditures;
- 6 and provided further that the department shall submit the report
- 7 to the legislature no later than twenty days prior to the
- 8 convening of the 2008 and 2009 regular sessions.

9 SECTION 39. Provided that of the general fund appropriation

10 for developmental disabilities (HTH 501), the sum of \$1,800,000

11 or so much thereof as may be necessary for fiscal year 2007-2008

12 and the same sum or so much thereof as may be necessary for

13 fiscal year 2008-2009 shall be used to continue to subsidize

14 residents living in apartments and developmental disabilities

15 domiciliary homes for individuals; provided further that the

16 funds shall not be expended for any other purpose; provided

17 further that any unexpended funds shall lapse to the general

18 fund; provided further that the department shall prepare a

19 report that shall include but not be limited to the following

20 information:

- 21 (1) The number of individuals aided by the services
- 22 provided and the capacity of service provided;

1 (2) A performance report of services provided and
2 treatment outcome; and
3 (3) A detailed report on all expenditures;
4 and provided further that the department shall submit the report
5 to the legislature no later than twenty days prior to the
6 convening of the 2008 and 2009 regular sessions.

7 SECTION 40. Provided that of the general fund
8 appropriation for family health (HTH 560), the sum of \$6,753,704
9 or so much thereof as may be necessary for fiscal year 2007-2008
10 and the same sum or so much thereof as may be necessary for
11 fiscal year 2008-2009 shall be expended for early intervention
12 services; provided further that any unexpended funds shall lapse
13 to the general fund; provided further that the early
14 intervention services program shall prepare a detailed report
15 evaluating its delivery of services and specifically focusing on
16 all of the early intervention purchase of services and service
17 for a fee contracts; provided further that the report shall also
18 include but not be limited to the following information:

19 (1) A detailed financial report by each of its purchase of
20 services contract providers including a detailed
21 breakdown of services provided, the number of children

1 served by provider each month, and costs incurred
2 including treatment outcomes;

3 (2) A detailed financial report by each of its services
4 for a fee contract providers including a detailed
5 breakdown of services provided and funding levels, the
6 number of children served by provider, and treatment
7 outcomes; and

8 (3) An aggregate report by the department to the
9 legislature accounting for all its purchase of
10 services and services for a fee contracts rendered by
11 each of the program's contract providers;

12 provided further that the department shall also prepare a
13 detailed report to include but not be limited to a summary of
14 all findings and substantive recommendations to improve
15 operational and cost efficiencies in the delivery of services
16 and its outcomes; and provided further that the department shall
17 submit the report to the legislature no later than twenty days
18 prior to the convening of the 2008 and 2009 regular sessions.

19 SECTION 41. Provided that of the general fund
20 appropriation for family health (HTH 560), the sum of \$1,248,750
21 or so much thereof as may be necessary for fiscal year 2007-2008

1 and the same sum or so much thereof as may be necessary for
2 fiscal year 2008-2009 shall be expended by the department of
3 health to purchase family planning services for women's health;
4 provided further that any unexpended funds shall lapse to the
5 general fund; provided further that the department shall prepare
6 a detailed report to include but not be limited to the
7 following:

- 8 (1) A detailed financial report from each of its purchase
9 of services contract providers to be submitted to the
10 department of health including a detailed breakdown of
11 services provided, the number of clients served each
12 month by provider, costs incurred, and outcomes; and
- 13 (2) An aggregate financial report to be completed by the
14 department for purchase of services rendered by the
15 providers to include all the above;

16 and provided further that the department shall submit the report
17 to the legislature no later than twenty days prior to the
18 convening of the 2008 and 2009 regular sessions.

19 SECTION 42. Provided that of the special fund
20 appropriation for tobacco settlement (HTH 590), the sum of
21 \$12,938,600 for fiscal year 2007-2008 and the same sum for

1 fiscal year 2008-2009 shall be deposited into the emergency and
2 budget reserve fund.

3 SECTION 43. Provided that of the special fund
4 appropriation for tobacco settlement (HTH 590), the sum of
5 \$19,520,369 or so much thereof as may be necessary for fiscal
6 year 2007-2008 and the same sum or so much thereof as may be
7 necessary for fiscal year 2008-2009 shall be expended by the
8 department of health for purposes specified in section 328L-4,
9 Hawaii Revised Statutes; provided further that a sum not to
10 exceed \$5,281,061 of the special fund appropriation for fiscal
11 year 2007-2008, and a sum not to exceed \$5,281,061 of the
12 special fund appropriation for fiscal year 2008-2009, shall be
13 transferred to the department of human services to be expended
14 for the children's health insurance program, pursuant to
15 section 328L-4, Hawaii Revised Statutes; and provided further
16 that the amount of moneys transferred shall not exceed the
17 amount of expenditures anticipated for each fiscal year by the
18 children's health insurance program.

19 SECTION 44. Provided that of the special fund
20 appropriation for tobacco settlement (HTH 590), the sum of
21 \$6,601,326 for fiscal year 2007-2008 and the same sum for fiscal

1 year 2008-2009 shall be deposited into the Hawaii tobacco
2 prevention and control trust fund.

3 SECTION 45. Provided that of the special fund
4 appropriation for tobacco settlement (HTH 590), the sum of
5 \$14,786,971 for fiscal year 2007-2008 and the same sum for
6 fiscal year 2008-2009 shall be deposited into the university
7 revenue-undertakings fund.

8 SECTION 46. Provided that of the general fund
9 appropriation for Hawaii health systems corporation (HTH 210),
10 the sum of \$1,500,000 or so much thereof as may be necessary for
11 fiscal year 2007-2008 and the same sum or so much thereof as may
12 be necessary for fiscal year 2008-2009 shall be used for
13 physicians on-call for trauma services for acute care hospital
14 emergency rooms in Hilo and Kona on the island of Hawaii and on
15 the island of Maui; provided further that any unexpended funds
16 at the end of the fiscal year for which the moneys are
17 appropriated shall lapse to the general fund; and provided
18 further that the department shall submit a report on the use of
19 the funds to the legislature no later than thirty days prior to
20 the convening of the 2008 and 2009 regular sessions.

21 SECTION 47. Provided that of the general fund
22 appropriation for Kahuku hospital (HTH 211), the sum of

1 \$1,500,000 or so much thereof as may be necessary for fiscal
2 year 2007-2008 and the same sum or so much thereof as may be
3 necessary for fiscal year 2008-2009 shall be used for the
4 transitioning of Kahuku hospital into the Hawaii health systems
5 corporation; provided further that the funds shall not be
6 expended for any other purpose; and provided further that in the
7 event Kahuku hospital does not become a part of the Hawaii
8 health systems corporation, any unexpended funds shall lapse to
9 the general fund.

10 SECTION 48. Provided that of the general fund
11 appropriation for adult mental health-outpatient (HTH 420), the
12 sum of \$10,000,000 or so much thereof as may be necessary for
13 the fiscal year 2007-2008 and the same sum or so much thereof as
14 may be necessary for fiscal year 2008-2009 shall be expended by
15 the department of health for purchase of service contracts for
16 services for adults with severe and persistent mental illnesses;
17 provided further that the funds shall not be expended for any
18 other purpose; provided further that any unexpended funds shall
19 lapse to the general fund; provided further that the department
20 shall prepare a report that shall include but not be limited to
21 a detailed breakout of services provided and costs incurred,
22 including treatment outcome and performance reports on each

1 service provided; and provided further that the department shall
2 submit the report to the legislature no later than twenty days
3 prior to the convening of the 2008 and 2009 regular sessions.

4 SECTION 49. Provided that of the general fund
5 appropriation for adult mental health-inpatient (HTH 430), the
6 sum of \$1,403,825 or so much thereof as may be necessary for
7 fiscal year 2007-2008 and the sum of \$595,995 or so much thereof
8 as may be necessary for fiscal year 2008-2009 shall be expended
9 by the department of health to support the expansion and
10 integration of the security enhancements at the Hawaii state
11 hospital; provided further the sum of \$1,165,925 or so much
12 thereof as may be necessary shall be used for the purchase of
13 interior and exterior cameras facility wide; provided further
14 the sum of \$125,000 or so much thereof as may be necessary shall
15 be used for video and fiber installation; provided further the
16 sum of \$49,950 or so much thereof as may be necessary shall be
17 used for purchasing access controllers at building L; provided
18 further that the sum of \$62,950 or so much thereof as may be
19 necessary shall be used to purchase access controllers for the
20 Cooke building; provided further that of the total sum, the sum
21 of \$595,995 or so much thereof as may be necessary shall be used
22 for the perimeter fence monitoring system for fiscal year 2008-

1 2009; provided further that any unexpended funds shall lapse to
2 the general fund; provided further that the program shall
3 prepare a detailed report of all its expenditures; and provided
4 further that the program shall submit the report to the
5 legislature no later than twenty days prior to the convening of
6 the 2008 and 2009 regular sessions.

7 SECTION 50. Provided that of the general fund
8 appropriation for alcohol and drug abuse (HTH 440), the sum of
9 \$735,833 or so much thereof as may be necessary for fiscal year
10 2007-2008 and the sum of \$1,817,500 or so much thereof as may be
11 necessary for fiscal year 2008-2009 shall be expended for
12 adolescent school-based substance abuse treatment programs for
13 intermediate and middle schools; provided further that this
14 expending authority of the department of health shall not be
15 transferred to any other state or private entity; and provided
16 further that any unexpended funds shall lapse to the general
17 fund.

18 SECTION 51. Provided that of the general fund
19 appropriation for state laboratory services (HTH 710), the sum
20 of \$792,500 or so much thereof as may be necessary for fiscal
21 year 2007-2008 and the sum of \$365,000 or so much thereof as may
22 be necessary for fiscal year 2008-2009 shall be expended by the

1 department of health solely for the purpose of purchasing
2 equipment for the state laboratory; provided further that of the
3 total sum, the sum of \$222,000 or so much thereof as may be
4 necessary for fiscal year 2007-2008 shall be used to purchase
5 two variable speed drives for the state laboratory; provided
6 further that the sum of \$153,000 or so much thereof as may be
7 necessary for fiscal year 2007-2008 and the sum of \$165,000 or
8 so much thereof as may be necessary for fiscal year 2008-2009
9 shall be used to purchase new and replacement scientific
10 equipment for medical microbiology; provided further that the
11 sum of \$62,500 or so much thereof as may be necessary for fiscal
12 year 2007-2008 shall be used to purchase equipment for TB
13 testing; provided further that the sum of \$115,000 or so much
14 thereof as may be necessary for fiscal year 2007-2008 shall be
15 used to purchase and install a centrally controlled electronic
16 access system to upgrade the State laboratory division's
17 security system and to replace existing individual access
18 control locks; provided further that the sum of \$240,000 or so
19 much thereof as may be necessary for fiscal year 2007-2008 shall
20 be used to purchase three gas chromatographs to be used for the
21 food section in chemistry; provided further that the sum of
22 \$200,000 or so much thereof as may be necessary for fiscal year

1 2008-2009 shall be used to purchase one gas chromatograph/mass
2 spectrometer-mass spectrometer; provided further that these
3 funds shall not be expended for any other purpose; provided
4 further that any unexpended funds shall lapse to the general
5 fund; provided further that the state laboratory services
6 program shall prepare a detailed expenditure report that
7 accounts for all of the laboratory equipment purchases; and
8 provided further that the department shall submit a report to
9 the legislature no later than twenty days prior to the convening
10 of the 2008 and 2009 regular sessions.

11 SECTION 52. Provided that for state health planning and
12 development agency (HTH 906), a combination of general and
13 special fund appropriations shall be used by the agency to
14 develop and maintain a secure statewide comprehensive health
15 care workforce map and database; provided further that the
16 expending agency shall be the department of health; provided
17 further that of the general fund and special fund appropriations
18 for state health planning and development agency (HTH 906), the
19 sum of \$250,000 in general funds and the sum of \$250,000 in
20 special funds or so much thereof as may be necessary for fiscal
21 year 2007-2008 and the sum of \$150,000 in general funds or so
22 much thereof as may be necessary for fiscal year 2008-2009 shall

1 be used by the department of health to contract with the
2 appropriate agency to identify and improve healthcare workforce
3 shortages through 2020; provided further that the agency tasked
4 with this responsibility shall develop a plan to improve and to
5 address these workforce shortages; provided further that the
6 agency shall prepare a detailed expenditure report that shall
7 include but not be limited to findings and recommendations
8 relating to the comprehensive health care workforce map and
9 database; and provided further that the agency shall submit the
10 report to the legislature no later than twenty days prior to the
11 convening of the 2008 and 2009 regular sessions.

12 SECTION 53. Provided that of the general fund
13 appropriation for developmental disabilities council (HTH 905),
14 the sum of \$44,618 or so much thereof as may be necessary for
15 fiscal year 2007-2008 and the sum of \$70,637 or so much thereof
16 as may be necessary for fiscal year 2008-2009 shall be expended
17 for a coordinator position and operating funds to support a
18 statewide self-advocacy network for individuals with
19 developmental disabilities; provided further that the program
20 shall prepare a detailed expenditure report including but not
21 limited to a progress report on its activities including
22 performance outcomes; and provided further that the program

1 shall submit the report to the legislature no later than twenty
2 days prior to the convening of the 2008 and 2009 regular
3 sessions.

4 SOCIAL SERVICES

5 SECTION 54. Provided that of the general fund and federal
6 fund appropriations for child protective services (HMS 301), the
7 sums of \$2,500,000 and \$2,275,000, respectively, or so much
8 thereof as may be necessary for fiscal year 2007-2008 and the
9 same sums or so much thereof as may be necessary for fiscal year
10 2008-2009 shall be expended by the department of human services
11 to improve the state's federally mandated program improvement
12 plan goals by adding services to recruit, train, license, and
13 support resource families (foster homes); provided further that
14 any unexpended funds shall lapse to their respective funds;
15 provided further that the department shall prepare a report that
16 shall include but not be limited to:

- 17 (1) The child and family services report;
- 18 (2) The number of children aided by the services provided
19 by this funding;
- 20 (3) The number of new foster homes licensed due to this
21 contract;

1 (4) The breakdown of services with attached dollar amounts
2 per service included; and

3 (5) The progress being made towards reaching the program
4 improvement plan goals;

5 and provided further that the department shall submit the report
6 to the legislature no later than twenty days prior to the
7 convening of the 2008 and 2009 regular sessions.

8 SECTION 55. Provided that of the general fund appropriation
9 for child protective services (HMS 301), the sum of \$150,000 or
10 so much thereof as may be necessary for fiscal year 2007-2008
11 shall be expended by the department of human services to conduct
12 child abuse and neglect background checks for foster and
13 adoptive parents; provided further that any unexpended funds
14 shall lapse to the general fund; provided further that the
15 department shall prepare a report that shall include but not be
16 limited to:

17 (1) Name of agency receiving the contract;

18 (2) Breakdown of costs and services related to this
19 contract;

20 (3) Number of adults with completed child abuse and
21 neglect clearance checks;

- 1 (4) Number of adults in process for clearance checks as of
2 the date of the report;
- 3 (5) Number of adults anticipated to receive clearance
4 checks for fiscal year 2008-2009; and
- 5 (6) Number of foster homes receiving full licensing
6 (without provisions) as a result of completed child
7 abuse and neglect clearance checks;
- 8 and provided further that the department shall submit the report
9 to the legislature no later than twenty days prior to the
10 convening of the 2008 regular session.

11 SECTION 56. Provided that of the general fund
12 appropriation for child protective services (HMS 301), the sum
13 of \$135,000 or so much thereof as may be necessary for fiscal
14 year 2007-2008 and the same sum or so much thereof as may be
15 necessary for fiscal year 2008-2009 shall be expended for
16 administrative appeals mandated by the federal Child Protection
17 and Treatment Act; provided further that the department of human
18 services shall prepare a report that shall include but not be
19 limited to the following information:

- 20 (1) The number of appeals made in the twelve months
21 preceding the month of the report, wherein the sole

1 issue upon appeal was the findings of an investigation
2 by the department of human services of an allegation
3 of child abuse or neglect;

4 (2) The number of hearings resulting from the appeals for
5 which a contracted attorney was paid to preside; and

6 (3) The total expenditures for contracted attorneys
7 presiding over the hearings;

8 and provided further that the department shall submit the report
9 to the legislature no later than twenty days prior to the
10 convening of the 2008 and 2009 regular sessions.

11 SECTION 57. Provided that of the general fund
12 appropriation for Hawaii youth correctional facility (HYCF) (HMS
13 503), the sum of \$371,100 or so much thereof as may be necessary
14 for fiscal year 2007-2008 and the sum of \$149,000 or so much
15 thereof as may be necessary for fiscal year 2008-2009 shall be
16 expended by the department of human services for the purchase of
17 essential equipment and services contracts for the Hawaii youth
18 correctional facility to comply with the Hawaii youth
19 correctional facility and Department of Justice settlement;
20 provided further that the funds shall be expended for the
21 following purposes:

22 (1) Purchase of two vans and two trucks;

1 (2) Training equipment;
2 (3) Sick leave reduction contracts;
3 (4) Training contracts;
4 (5) Department of the attorney general background checks;
5 and
6 (6) The incentive and graduated sanctions programs;
7 provided further that any unexpended funds shall lapse to the
8 general fund; provided further that the department shall prepare
9 a report that shall include but not be limited to:
10 (1) The status of the purchase of the training equipment
11 and contracts broken down by exact dollar amounts;
12 (2) The current status of any court mandates to which the
13 Hawaii youth correctional facility is subject to;
14 (3) The progress being made towards complying with the
15 Department of Justice settlement; and
16 (4) The status of the sick leave reduction program,
17 including but not limited to the amount expended and
18 measures of effectiveness;
19 and provided further that the department shall submit the report
20 to the legislature no later than twenty days prior to the
21 convening of the 2008 and 2009 regular sessions.

1 SECTION 58. Provided that of the general fund appropriation
2 for in-community youth programs (HMS 501), the sum of the sum of
3 \$900,000 or so much thereof as may be necessary for fiscal year
4 2007-2008 and the sum of \$750,000 or so much thereof as may be
5 necessary for fiscal year 2008-2009 shall be expended by the
6 department of human services for a Safehouse on Maui; provided
7 further that the funds shall not be expended for any other
8 purpose; provided further that any unexpended funds shall lapse
9 to the general fund; provided further that the department shall
10 prepare a report that shall include, but not be limited to:

- 11 (1) The number of youth residing at both Safehouses;
- 12 (2) The total cost of operating each Safehouse;
- 13 (3) The cost per youth at these facilities;
- 14 (4) Measurable outcomes of helping these youth re-enter
15 society;
- 16 (5) Present and/or future expansion plans for the
17 Safehouse program;
- 18 (6) Measurable statistics of how the Safehouse program is
19 helping with lowering the population of minor
20 offenders at the Hawaii youth correctional facility;

1 (7) For each youth entering the program, an evaluation of
2 what placement would have been made in the absence of
3 the Safehouse alternative; and

4 (8) A description of all steps being taken towards
5 obtaining Title IV-E funding for the program,
6 including but not limited to steps taken to obtain the
7 cooperation of the family court;

8 and provided further that the department shall submit the report
9 to the legislature no later than twenty days prior to the
10 convening of the 2008 and 2009 regular sessions.

11 SECTION 59. Provided that for services to veterans (DEF
12 112), the department of defense shall conduct a comprehensive
13 assessment of the adequacy of mental health services, medical
14 and rehabilitative services, and job training and employment
15 services for veterans of the conflicts in Iraq and Afghanistan
16 who reside in Hawaii, and prepare a report on its findings;
17 provided further that the report shall include statistics for
18 the current and projected population of these veterans in
19 Hawaii, identification of gaps in services, and recommendations
20 on how to fill the gaps in service; provided further that the
21 report shall include:

- 1 (1) Projections for average costs per veteran served for
2 each type of service;
- 3 (2) Projections on the number of veterans that will
4 require each type of service;
- 5 (3) Total cost projections for each type of service;
- 6 (4) Projected costs of failing to expand each type of
7 service beyond existing levels due to lost
8 productivity; and
- 9 (5) A discussion on the level of federal funds available
10 for each type of service and in aggregate, and the
11 adequacy of federal funding dedicated to meet the
12 needs of these veterans for services;
- 13 and provided further that the department shall submit a draft
14 report to the legislature no later than twenty days prior to the
15 convening of the 2008 regular session and a final report no
16 later than February 1, 2008.

17 SECTION 60. Provided that of the general fund
18 appropriation for adult and community care services (HMS 601),
19 the sum of \$64,881 or so much thereof as may be necessary for
20 fiscal year 2007-2008 and the sum of \$43,254 or so much thereof
21 as may be necessary for fiscal year 2008-2009 shall be expended
22 for administrative appeals related to adult abuse; provided

1 further that the department of human services shall prepare a
2 report that shall include but not be limited to the following
3 information:

4 (1) The number of such appeals made in the twelve months
5 preceding the month of the report, wherein the sole
6 issue upon appeal was the findings of an investigation
7 by the department of human services of an allegation
8 of adult abuse or neglect;

9 (2) The number of hearings resulting from the appeals for
10 which a contracted attorney was paid to preside; and

11 (3) The total expenditures for contracted attorneys
12 presiding over the hearings;

13 and provided further that the department shall submit a report
14 to the legislature no later than twenty days prior to the
15 convening of the 2008 and 2009 regular sessions.

16 SECTION 61. Provided that of the general fund
17 appropriation for rental housing services (HMS 220), the sum of
18 \$3,000,000 or so much thereof as may be necessary for fiscal
19 year 2007-2008 and the sum of \$2,000,000 or so much thereof as
20 may be necessary for fiscal year 2008-2009 shall be expended to
21 renovate and repair type A and B vacant units and newly vacated
22 units that become available during the course of normal

1 operations; provided further that any unexpended funds shall
2 lapse to the general fund; provided further that the department
3 of human services shall prepare a detailed report that shall
4 include but not be limited to the following information:

- 5 (1) The number of all type A and B vacant units per
6 housing project;
- 7 (2) The number of days each unit has been vacant;
- 8 (3) The type of work performed to make the unit ready for
9 occupancy;
- 10 (4) The cost to repair each vacant unit; and
- 11 (5) The length of time to complete the repairs and
12 renovations;

13 and provided further that the department shall submit the report
14 to the legislature no later than twenty days prior to the
15 convening of the 2008 and 2009 sessions

16 SECTION 62. Provided that of the general fund appropriation
17 for homeless services (HMS 224), the sum of \$4,350,000 or so
18 much thereof as may be necessary for fiscal year 2007-2008 and
19 the same sum or so much thereof as may be necessary for fiscal
20 year 2008-2009 shall be expended for homeless services; provided
21 further that expenditures shall be limited to those services
22 described in the homeless programs' fiscal year 2005-2006 report

1 to the legislature; provided further that any unexpended funds
2 shall lapse to the general fund; provided further that the
3 department of human services shall prepare a report identifying:

4 (1) The number of homeless persons assisted in the prior two
5 fiscal years and the number of individuals anticipated to
6 be assisted in the current and succeeding fiscal year;

7 (2) The full list of homeless services rendered; and

8 (3) A detailed financial plan that identifies expenses broken
9 down by cost elements, identified fixed costs, and the
10 average expenditure per client;

11 and provided further that the department shall submit the report
12 to the legislature no later than twenty days prior to the
13 convening of the 2008 and 2009 regular sessions.

14 SECTION 63. Provided that of the general fund and federal
15 fund appropriations for child support enforcement services (ATG
16 500), the sums of \$93,846 and \$266,687, respectively, or so much
17 thereof as may be necessary for fiscal year 2007-2008 and the
18 sums of \$119,959 and \$313,147, respectively, or so much thereof
19 as may be necessary for fiscal year 2008-2009 shall be expended
20 by the department of the attorney general for a pilot project to
21 test a case-based strategy for child support enforcement;
22 provided further that the funds shall not be expended for any

1 other purpose; provided further that the department shall
2 prepare a report that shall include but not be limited to:

- 3 (1) The status the pilot project;
- 4 (2) An evaluation of the effectiveness of the case-based
5 strategy in resolving deficiencies identified by the
6 state auditor in the 2003 and 2007 audits of the child
7 support enforcement agency;
- 8 (3) Additional strategies the department will use in the
9 following biennium to address deficiencies identified by
10 the state auditor; and
- 11 (4) A list of vacant positions in the child support
12 enforcement agency which as currently described do not
13 support the case-based strategy and which should be
14 replaced by more appropriate positions, and what those
15 more appropriate positions would be;

16 and provided further that the department shall submit the report
17 to the legislature no later than twenty days prior to the
18 convening of the 2008 and 2009 regular sessions.

19 SECTION 64. Provided that of the general fund
20 appropriation for executive office on aging (HTH 904), the sum
21 of \$80,000 or so much thereof as may be necessary for fiscal
22 year 2007-2008 and the same sum or so much thereof as may be

1 necessary for fiscal year 2008-2009 shall be expended by the
2 department of health to coordinate the family caregiver support
3 services; provided further that the program shall develop
4 strategies to assist these individuals with the available
5 support services; provided further that the strategies developed
6 by the program shall include but not be limited to the
7 following:

8 (1) Assessing and identifying caregiver services needed by
9 these individuals referred to the program;

10 (2) Referring these individuals to resources at the
11 appropriate level of care needed; and

12 (3) Creating public awareness by building community
13 networks and providing information to individuals
14 requiring services;

15 provided further that the program shall prepare a detailed
16 report to account for all of its activities including outcomes
17 measures; and provided further that the department shall submit
18 the report to the legislature no later than twenty days prior to
19 the convening of the 2008 and 2009 regular sessions.

20 FORMAL EDUCATION

1 SECTION 65. Provided that of the general fund
2 appropriation for school-based budgeting (EDN 100), the sum of
3 \$2,577,132 for fiscal year 2008-2009 shall be expended by the
4 department of education for equipment and position-related
5 furniture for new facilities; provided further that these cost
6 items shall be considered non-recurring cost items; and provided
7 further that the aforementioned cost items shall be reduced by
8 these amounts at the beginning of fiscal biennium 2009-2011.

9 SECTION 66. Provided that of the general fund
10 appropriation for school-based budgeting (EDN 100), the sum of
11 \$20,105,474 or so much thereof as may be necessary for fiscal
12 year 2007-2008 and the same sum or so much thereof as may be
13 necessary for fiscal year 2008-2009 shall be expended by the
14 department of education as an additional amount to assist
15 schools in the transition to weighted student formula funding;
16 and provided further that the funds shall be allocated as
17 foundation funds as follows:

- 18 (1) \$63,300 for each elementary school;
19 (2) \$84,350 for each middle school;
20 (3) \$126,580 for each high school;
21 (4) \$147,680 for each combination kindergarten-grade
22 twelve school; and

1 (5) \$105,476 for each combination elementary and middle
2 school.

3 SECTION 67. Provided that of the general fund appropriation
4 for school-based budgeting (EDN 100), the sum of \$1,100,000, or
5 so much thereof as may be necessary for fiscal year 2007-2008
6 and the same sum or so much thereof as may be necessary for
7 fiscal year 2008-2009, shall be expended by the department of
8 education at the discretion of the superintendent of education
9 to assist schools in the transition to weighted student formula
10 funding; provided further that a minimum of \$100,000 of the
11 funds shall be provided to elementary schools who model full
12 inclusion special education programs; and provided further that
13 the department shall submit a report on expenditures made to the
14 legislature no later than twenty days prior to the convening of
15 the 2008 and 2009 regular sessions.

16 SECTION 68. Provided that of the general fund appropriation
17 for school-based budgeting (EDN 100), the sum of \$5,000,000 for
18 fiscal year 2007-2008 and the same sum or so much thereof as may
19 be necessary for fiscal year 2008-2009 shall be expended by the
20 department of education for restructuring schools under No Child
21 Left Behind requirements; provided further that the department
22 shall prepare a report that shall include but not limited to

1 evaluations from each educational consultant assigned to each
2 school on progress of No Child Left Behind restructuring, and
3 report on spending per school for No Child Left Behind
4 restructuring; and provided further that the department shall
5 submit both reports to the legislature no later than twenty days
6 prior to the convening of the 2008 and 2009 regular sessions.

7 SECTION 69. Provided that of the general fund
8 appropriation for school-based budgeting (EDN 100), the sum of
9 \$175,000 or so much thereof as may be necessary for fiscal year
10 2007-2008 and the same sum or so much thereof as may be
11 necessary for fiscal year 2008-2009 shall be expended by the
12 department of education for the preliminary scholastic
13 assessment test (PSAT) to be administered to students; and
14 provided further that the funds shall not be expended for any
15 other purpose.

16 SECTION 70. Provided that of the general fund
17 appropriation for school-based budgeting (EDN 100), the sum of
18 \$250,000 or so much thereof as may be necessary for fiscal year
19 2007-2008 shall be expended by the department of education for
20 the engineering and science fair; and provided further that any
21 unexpended funds shall lapse to the general fund.

1 SECTION 71. Provided that of the general fund
2 appropriation for comprehensive student support services
3 (EDN 150), the sum of \$9,000 or so much thereof as may be
4 necessary for fiscal year 2008-2009 shall be expended by the
5 department of education for equipment for the early education
6 task force; provided further that these cost items shall be
7 considered non-recurring cost items; and provided further that
8 the aforementioned cost items shall be reduced by these amounts
9 at the beginning of fiscal biennium 2009-2011.

10 SECTION 72. Provided that of the general fund
11 appropriations for comprehensive student support services (EDN
12 150), the sum of \$965,000 or so much thereof as may be necessary
13 for fiscal year 2007-2008 and the sum of \$991,000 or so much
14 thereof as may be necessary for fiscal year 2008-2009 shall be
15 expended by the department of education to support the early
16 education task force, provide for an early education specialist
17 within the department and to expand the number of Resources for
18 Early Access to Learning program sites.

19 SECTION 73. Provided that of the general fund
20 appropriation for comprehensive student support services (EDN
21 150), the sum of \$1,566,220 or so much thereof as may be
22 necessary for fiscal year 2007-2008 and the sum of \$769,468 or

1 so much thereof as may be necessary for fiscal year 2008-2009
2 shall be expended by the department of education for the
3 electronic comprehensive student support system; provided
4 further that the department shall prepare a report that shall
5 include but not be limited to the progress and status of the
6 implementation of the electronic comprehensive student support
7 system and the need for contracted services for this project;
8 and provided further that the department shall submit the report
9 to the legislature no later than twenty days prior to the
10 convening of the 2008 and 2009 regular sessions.

11 SECTION 74. Provided that of the general fund
12 appropriation for state and complex area administration
13 (EDN 300), the sum of \$77,900 or so much thereof as may be
14 necessary for fiscal year 2008-2009 shall be expended by the
15 department of education for telecommunication equipment for I-
16 Net connections for connectivity to the centralized help desk;
17 provided further that these cost items shall be considered
18 non-recurring cost items; and provided further that the
19 aforementioned cost items shall be reduced by these amounts at
20 the beginning of fiscal biennium 2009-2011.

21 SECTION 75. Provided that of the general fund
22 appropriation for state and complex area administration (EDN

1 300), the sum of \$999,964 or so much thereof as may be necessary
2 for fiscal year 2007-2008 and the sum of \$1,000,774 or so much
3 thereof as may be necessary for fiscal year 2008-2009 shall be
4 expended by the department of education for the electronic
5 student information system; provided further that the department
6 shall prepare a report that shall include but not limited to the
7 progress and status of the implementation of the electronic
8 student information system; and provided further that the
9 department shall submit the report to the legislature no later
10 than twenty days prior to the convening of the 2008 and 2009
11 regular sessions.

12 SECTION 76. Provided that the general fund appropriation
13 for state and complex area administration (EDN 300), the sum of
14 \$250,000 or so much thereof as shall be necessary for fiscal
15 year 2007-2008 and the same sum or so much thereof as may be
16 necessary for fiscal year 2008-2009 shall be expended by the
17 department of education for the recruitment and retention
18 support center to support the mentor program, para-educator
19 training program provided further that funds shall not be
20 expended for any other purpose; provided further that the
21 department shall prepare a detailed report identifying the
22 program expenditures; and provided further that the department

1 shall submit the report to the legislature no later than twenty
2 days prior to the convening of the 2008 and 2009 regular
3 sessions.

4 SECTION 77. Provided that of the general fund appropriation
5 for school support (EDN 400), the sum of \$12,358,139 or so much
6 thereof as may be necessary for fiscal year 2007-2008, and the
7 sum of \$13,118,345 or so much thereof as may be necessary for
8 fiscal year 2008-2009 shall be expended by the department of
9 education for school food services; provided further that the
10 department shall prepare a report that shall include but not be
11 limited to cost saving measures for school food services; and
12 provided further that the department shall submit the report to
13 the legislature no later than twenty days prior to the convening
14 of the 2008 and 2009 regular sessions.

15 SECTION 78. Provided that of the general fund
16 appropriation for school support (EDN 400), the sum of
17 \$9,991,030 or so much thereof as may be necessary for fiscal
18 year 2007-2008 and the sum of \$14,029,731 or so much thereof as
19 may be necessary for fiscal year 2008-2009 shall be expended by
20 the department of education for student transportation; provided
21 further that the department shall prepare a report that shall
22 include but not be limited to yearly projections on revenues and

1 expenditures as well as cost saving measures being implemented
2 for student transportation; and provided further that the
3 department shall submit the report to the legislature no later
4 than twenty days prior to the convening of the 2008 and 2009
5 regular sessions.

6 SECTION 79. Provided that of the general fund
7 appropriation for school support (EDN 400), the sums of:

- 8 (1) \$1,365,962 or so much thereof as may be necessary for
9 fiscal year 2007-2008 and the sum of \$3,182,543 or so
10 much thereof as may be necessary for fiscal year 2008-
11 2009 shall be expended by the department of education
12 for increased electricity costs;
- 13 (2) \$655,000 or so much thereof as may be necessary for
14 fiscal year 2007-2008 and the sum of \$840,000 or so
15 much thereof as may be necessary for fiscal year 2008-
16 2009 shall be expended by the department of education
17 for increased sewer charges; and
- 18 (3) \$148,429 or so much thereof as may be necessary for
19 fiscal year 2007-2008 and the sum of \$352,322 or so
20 much thereof as may be necessary for fiscal year 2008-
21 2009 shall be expended by the department of education
22 for increased water charges;

1 provided further that the department shall prepare a report that
2 shall include but not be limited to current and projected usage
3 as well as current and projected costs of electricity, sewer,
4 and water services; and provided further that the department
5 shall submit the report to the legislature no later than twenty
6 days prior to the convening of the 2008 and 2009 regular
7 sessions.

8 SECTION 80. Provided that of the general fund
9 appropriation for school support (EDN 400), the sum of \$49,048
10 or so much thereof as may be necessary for fiscal year 2007-2008
11 and the same sum or so much thereof as may be necessary for
12 fiscal year 2008-2009 shall be expended by the department of
13 education for the energy coordinator position; provided further
14 that the department shall prepare a report that shall include
15 but not be limited to a summary of the various energy efficiency
16 projects and the corresponding change in energy usage as a
17 result of these projects; and provided further that the
18 department shall submit the report to the legislature no later
19 than twenty days prior to the convening of the 2008 and 2009
20 regular sessions.

21 SECTION 81. Provided that of the general fund appropriation
22 for school support (EDN 400), the sum of \$400,000 or so much

1 thereof as may be necessary for fiscal year 2007-2008 and the
2 same sum or so much thereof as may be necessary for fiscal year
3 2008-2009 shall be expended by the department of education to
4 Hawaii 3R's as a grant pursuant to chapter 42F, Hawaii Revised
5 Statutes; and provided further that the department shall
6 submit a progress report to the legislature no later than twenty
7 days prior to the convening of the 2008 and 2009 regular
8 sessions.

9 SECTION 82. Provided that of the general fund
10 appropriation for school support (EDN 400), the sum of \$60,000
11 or so much thereof as may be necessary for fiscal year 2007-2008
12 and the same sum or so much thereof as may be necessary for
13 fiscal year 2008-2009 shall be expended by the department of
14 education to defray the cost of the Hawaii 3R's coordinator
15 position.

16 SECTION 83. Provided that of the general fund
17 appropriation for retirement benefits payments-DOE (EDN 941),
18 the sum of \$140,089,459 or so much thereof as may be necessary
19 for fiscal year 2007-2008 and the sum of \$141,464,436 or so much
20 thereof as may be necessary for fiscal year 2008-2009 shall be
21 used to pay for pension accumulation contributions for
22 department of education employees and participating employees of

1 charter schools; provided further that the sum of \$77,798,468 or
2 so much thereof as may be necessary for fiscal year 2007-2008
3 and the sum of \$78,560,893 or so much thereof as may be
4 necessary for fiscal year 2008-2009 shall be used to pay for
5 social security/Medicare contributions for department of
6 education employees and participating employees of charter
7 schools; provided further that the amounts shall be transferred
8 to retirement benefits payments (BUF 941) of the department of
9 budget and finance for that purpose; provided further that the
10 funds shall be transferred no later than July 16 of each
11 respective fiscal year; provided further that the funds shall
12 not be expended for any other purpose; and provided further that
13 any unexpended funds shall lapse to the general fund.

14 SECTION 84. Provided that of the general fund
15 appropriation for health premium payments-DOE (EDN 943), the sum
16 of \$167,498,112 or so much thereof as may be necessary for
17 fiscal year 2007-2008 and the sum of \$177,398,618 or so much
18 thereof as may be necessary for fiscal year 2008-2009 shall be
19 used to pay for health and other benefits provided by the Hawaii
20 employer-union health benefits trust fund or the voluntary
21 employees' beneficiary association trust (VEBA) for department
22 of education employees and participating employees of charter

1 schools and shall be transferred to health premium payments
2 (BUF 943) of the department of budget and finance for that
3 purpose; provided further that the funds shall be transferred no
4 later than July 16 of each respective fiscal year; provided
5 further that the funds shall not be expended for any other
6 purpose; and provided further that any unexpended funds shall
7 lapse to the general fund.

8 SECTION 85. Provided that of the general fund
9 appropriation for debt service payments-DOE (EDN 915), the sum
10 of \$226,612,463 or so much thereof as may be necessary for
11 fiscal year 2007-2008 and the sum of \$239,861,260 or so much
12 thereof as may be necessary for fiscal year 2008-2009 shall be
13 used to pay for the debt service on general obligation bonds
14 issued for department of education projects and shall be
15 transferred to debt service payments (BUF 915) of the department
16 of budget and finance for that purpose; provided further that
17 the funds shall be transferred no later than July 16 of each
18 respective fiscal year; provided further that the funds shall
19 not be expended for any other purpose; and provided further that
20 any unexpended funds shall lapse to the general fund.

21 SECTION 86. Provided that of the general fund
22 appropriation for public libraries (EDN 407), the sum of

1 \$1,162,565 or so much thereof as may be necessary for fiscal
2 year 2007-2008 and the sum of \$1,521,007 or so much thereof as
3 may be necessary for fiscal year 2008-2009 shall be expended by
4 the Hawaii state public library system for maintenance and
5 energy efficiency projects; provided further that the department
6 of education shall prepare a report that shall include but not
7 be limited to monthly energy usage of the public libraries and
8 tracking decreases in usage corresponding to efficiency
9 projects; and provided further that the department shall submit
10 the report to the legislature no later than twenty days prior to
11 the convening of the 2008 and 2009 regular sessions.

12 HIGHER EDUCATION

13 SECTION 87. Provided that of the general and revolving
14 fund appropriations for University of Hawaii, Manoa (UOH 100),
15 the sums of \$800,000 and \$400,000, respectively, or so much
16 thereof as may be necessary for fiscal year 2007-2008 and the
17 same sums or so much thereof as may be necessary for fiscal year
18 2008-2009 shall be expended by the University of Hawaii in
19 support of the Hawaii AIDS research program and operational
20 costs incurred thereof; provided further that the university
21 shall prepare a report on planned uses and actual expenditures
22 of these appropriations as of December 1 for each fiscal year;

1 provided further that this report shall illustrate progress of
2 the Hawaii AIDS research program and associated research efforts
3 which occur and are initiated as a direct result of these
4 allocated funds; provided further that this report shall also
5 include the previous fiscal year; and provided further that the
6 university shall submit the report to the legislature no later
7 than twenty days prior to the convening of the 2008 and 2009
8 regular sessions.

9 SECTION 88. Section 54 of Act 178, Session Laws of Hawaii
10 2005, is amended to read as follows:

11 "SECTION 54. Provided that of the general fund
12 appropriation for the university of Hawaii, Manoa (UOH 100), the
13 sum of \$31,000,000 for fiscal year 2005-2006 shall be used for
14 the purpose of cleaning, repairing, or replacing damaged or
15 destroyed university of Hawaii property as a result of the
16 October 30, 2004 flood; provided further that any unexpended and
17 unencumbered funds shall not lapse as of June 30, 2006; provided
18 further that any unexpended and unencumbered funds shall lapse
19 to the general fund as of June 30, [~~2007-~~] 2008."

20 SECTION 89. Provided that of the general fund
21 appropriation for University of Hawaii, Manoa (UOH 100), the sum
22 of \$400,000 or so much thereof as may be necessary for fiscal

1 year 2007-2008 and the same sum or so much thereof as may be
2 necessary for fiscal year 2008-2009 shall be expended for the
3 Quentin Burdick rural health interdisciplinary training program
4 in support of nursing training initiatives and development; and
5 provided further that any funds not expended for this purpose
6 shall lapse to the general fund.

7 SECTION 90. Provided that of the general fund
8 appropriation for University of Hawaii at Manoa (UOH 100), the
9 sum of \$375,000 or so much thereof as may be necessary for
10 fiscal year 2007-2008 and the same sum or so much thereof as may
11 be necessary for fiscal year 2008-2009 shall be used to
12 establish Hookulaiwi: `Aha Ho`ona`auao `Oiwī (the center for
13 native Hawaiian and indigenous education); provided further that
14 these funds not be used for any other purpose; provided further
15 that no funds shall be released unless matched on a 1:1 basis by
16 the office of Hawaiian affairs; and provided further that any
17 unexpended funds at the end of the fiscal year for which the
18 moneys are appropriated shall lapse to the general fund.

19 SECTION 91. Provided that of the general fund
20 appropriation for University of Hawaii, Hilo (UOH 210), the sum
21 of \$535,000 for fiscal year 2007-2008 and the sum of \$529,000
22 for fiscal year 2008-2009 shall be expended in direct support of

1 the Imiloa Hawaii astronomy center; provided further that any
2 unexpended funds shall lapse to the general fund; provided
3 further that the university shall prepare a report of all
4 current expenses, utility costs, maintenance and repair contract
5 costs, and motor vehicle and related repair and maintenance
6 costs which are paid out of these allocations as of December 1
7 for each fiscal year; provided further that this report shall
8 also include the previous fiscal year; and provided further that
9 the department shall submit the report to the legislature no
10 later than twenty days prior to the convening of the 2008 and
11 2009 regular sessions.

12 SECTION 92. Provided that of the general fund
13 appropriation for Hawaii small business development center (UOH
14 220), the sum of \$356,000 or so much thereof as may be necessary
15 for fiscal year 2007-2008 and the same sum or so much thereof as
16 may be necessary for fiscal year 2008-2009 shall be expended to
17 fund one current vacancy for associate state director, to fund
18 one current vacancy in the Hawaii business research library, to
19 fund an additional position in the Honolulu center, to establish
20 a consulting and training program in Kailua-Kona, and for
21 operational expenses for the Honolulu center and any additional
22 expenses and operational expenses of the corporation in general

1 to bring the small business development corporation into
2 compliance with the requirements of the United States Small
3 Business Administration; and provided further that any
4 unexpended and unencumbered funds shall lapse to the general
5 fund.

6 SECTION 93. Provided that of the general fund
7 appropriation for University of Hawaii, community colleges (UOH
8 800), the sum of \$1,195,594 or so much thereof as may be
9 necessary for fiscal year 2007-2008 and the sum of \$2,273,625 or
10 so much thereof as may be necessary for fiscal year 2008-2009
11 shall be expended by the University of Hawaii to cover
12 additional costs related to enrollment growth; provided further
13 that the funds shall not be expended for any other purpose;
14 provided further that any unexpended funds shall lapse to the
15 general fund; provided further that the University of Hawaii
16 shall prepare a report that shall include but not be limited to
17 new classes started on each campus per semester as a result of
18 these funds, the number of students in these classes, and the
19 amount of funds expended; and provided further that the
20 University of Hawaii shall submit the report to the legislature
21 no later than twenty days prior to the convening of the 2008 and
22 2009 regular sessions.

1 SECTION 94. Provided that of the general fund
2 appropriation for University of Hawaii systemwide (UOH 900), the
3 sum of \$1,500,000 or so much thereof as may be necessary for
4 fiscal year 2007-2008 and the sum of \$2,000,000 or so much
5 thereof as may be necessary for fiscal year 2008-2009 shall be
6 used to fund the B-Plus scholarship program; provided further
7 that the funds shall be deposited into the University of Hawaii
8 student scholarship and assistance special fund; provided
9 further that no funds shall be expended until the University of
10 Hawaii establishes scholarship eligibility criteria that
11 specifies that:

- 12 (1) B-Plus scholarships are for public school graduates
13 who demonstrate financial need;
- 14 (2) Earn at least a 3.0 high school grade point average;
- 15 (3) Complete a rigorous high school curriculum; and
- 16 (4) Continuing students in good standing who meet
17 financial need criteria will be eligible to receive B-
18 Plus scholarships if funds are available;

19 and provided further that any unexpended funds shall lapse to
20 the general fund.

21 SECTION 95. Provided that of the general fund
22 appropriation for retirement benefits payments-UH (UOH 941), the

1 sum of \$60,746,771 or so much thereof as may be necessary for
2 fiscal year 2007-2008 and the sum of \$64,473,642 or so much
3 thereof as may be necessary for fiscal year 2008-2009 shall be
4 used to pay for pension accumulation contributions for
5 University of Hawaii employees; provided further that the sum of
6 \$32,468,803 or so much thereof as may be necessary for fiscal
7 year 2007-2008 and the sum of \$34,904,925 or so much thereof as
8 may be necessary for fiscal year 2008-2009 shall be used to pay
9 for social security/Medicare contributions for University of
10 Hawaii employees; provided further that the amounts shall be
11 transferred to retirement benefits payments (BUF 941) of the
12 department of budget and finance for that purpose; provided
13 further that the funds shall be transferred no later than
14 July 16 of each respective fiscal year; provided further that
15 the funds shall not be expended for any other purpose; and
16 provided further that any unexpended funds shall lapse to the
17 general fund.

18 SECTION 96. Provided that of the general fund
19 appropriation for health premium payments-UH (UOH 943), the sum
20 of \$60,826,187 or so much thereof as may be necessary for fiscal
21 year 2007-2008 and the sum of \$65,107,996 or so much thereof as
22 may be necessary for fiscal year 2008-2009 shall be used to pay

1 for health and other benefits provided by the Hawaii
2 employer-union health benefits trust fund for University of
3 Hawaii employees and shall be transferred to health premium
4 payments (BUF 943) of the department of budget and finance for
5 that purpose; provided further that the funds shall be
6 transferred no later than July 16 of each respective fiscal
7 year; provided further that the funds shall not be expended for
8 any other purpose; and provided further that any unexpended
9 funds shall lapse to the general fund.

10 SECTION 97. Provided that of the general fund
11 appropriation for debt service payments-UH (UOH 915), the sum of
12 \$83,868,969 or so much thereof as may be necessary for fiscal
13 year 2007-2008 and the sum of \$88,772,332 or so much thereof as
14 may be necessary for fiscal year 2008-2009 shall be used to pay
15 for debt service on general obligation bonds issued for
16 University of Hawaii projects and shall be transferred to debt
17 service payments (BUF 915) of the department of budget and
18 finance for that purpose; provided further that the funds shall
19 be transferred no later than July 16 of each respective fiscal
20 year; provided further that the funds shall not be expended for
21 any other purpose; and provided further that any unexpended
22 funds shall lapse to the general fund.

1 CULTURE AND RECREATION

2 SECTION 98. Provided that of the general fund
3 appropriation for parks administration and operation (LNR 806),
4 the sum of \$606,534 or so much thereof as may be necessary for
5 fiscal year 2007-2008 and the same sum or so much thereof as may
6 be necessary for fiscal year 2008-2009 shall be expended by the
7 department of land and natural resources for the purpose of
8 salary, fringe benefits, overtime compensation, and training for
9 county lifeguard services for the islands of Maui and Kauai;
10 provided further that of the above sums, the sum of \$406,469
11 shall be recurring, set aside for the sole purpose of lifeguard
12 compensation, fringe benefits, and training for the county of
13 Maui; provided further that of the above sums, the sum of
14 \$200,065 shall be recurring, set aside for the sole purpose of
15 lifeguard compensation, fringe benefits, and training for the
16 county of Kauai; and provided further that any unexpended funds
17 shall lapse to the general fund.

18 SECTION 99. Provided that of the special fund
19 appropriation for parks administration and operation (LNR 806),
20 the sum of \$312,921 or so much thereof as may be necessary for
21 fiscal year 2007-2008 shall be expended by the department to
22 purchase the necessary medical, emergency, and other rescue

1 equipment and supplies to administer general first aid, water
2 assistance, and cardio-pulmonary-resuscitation; provided further
3 that the funds shall not be expended for any other purpose; and
4 provided further that any unexpended funds shall lapse to the
5 special fund.

6 SECTION 100. Provided that of the special fund
7 appropriation for spectator events and shows-Aloha Stadium (AGS
8 889), the sum of \$1,283,150 for fiscal year 2007-2008, shall be
9 expended for the following purposes:

10	<u>Purpose</u>	<u>FY 2007-2008</u>
11	Mobile communication equipment	\$ 78,150
12	Replacement carts	\$ 228,000
13	Video camera system replacement	\$ 844,000
14	Video system replacement and upgrade	\$ 50,000
15	Matrix computer system replacement	\$ 20,000
16	DVD recording and duplicating system	\$ 23,000
17	Commercial grade receptacles	\$ 40,000

18 PUBLIC SAFETY

19 SECTION 101. Provided that of the general fund
20 appropriation for Waiawa correctional facility (PSD 404), the
21 sum of \$50,000 or so much thereof as may be necessary for fiscal
22 year 2007-2008 and the sum of \$26,000 or so much thereof as may

1 be necessary for fiscal year 2008-2009 shall be expended by the
2 department of public safety to implement an apprenticeship
3 program for inmates; provided further that any unexpended funds
4 shall lapse to the general fund; provided further that the
5 department shall prepare a report that shall include but not be
6 limited to the following information:

- 7 (1) Measures of effectiveness of the program;
- 8 (2) Following their release, whether former inmates are
9 employed part-time or full-time and whether they are
10 placed in the job sector for which they received their
11 job training; and
- 12 (3) Overall success rates of the program, focusing on
13 recidivism rates;

14 and provided further that the department shall submit the report
15 to the legislature no later than twenty days prior to the
16 convening of the 2008 and 2009 regular sessions.

17 SECTION 102. Provided that of the general fund
18 appropriation for intake service centers (PSD 410); four
19 positions and the sum of \$143,472 or so much thereof as may be
20 necessary for fiscal year 2007-2008 and four positions and the
21 sum of \$168,576 or so much thereof as may be necessary for
22 fiscal year 2008-2009 shall be expended by the department of

1 public safety to implement a re-entry program assigning one case
2 worker to each intake service branch to ensure that offenders
3 have housing and employment upon release; provided further that
4 any unexpended funds shall lapse to the general fund; provided
5 further that the department shall prepare a report that shall
6 include but not be limited to the following information:

- 7 (1) Measures of effectiveness of the program;
- 8 (2) A description of the types of programs and providers
9 that re-entry programs have assigned to inmates;
- 10 (3) Following their release, whether former inmates who
11 were served by the intake services center are employed
12 part-time or full-time and whether they have obtained
13 housing; and
- 14 (4) Overall success rates of the program, focusing on
15 recidivism rates;

16 and provided further that the department shall submit the report
17 to the legislature no later than twenty days prior to the
18 convening of the 2008 and 2009 regular sessions.

19 SECTION 103. Provided that of the general fund
20 appropriation for corrections program services (PSD 420), the
21 sums of:

- 1 (1) \$408,552 or so much thereof as may be necessary for
2 fiscal year 2007-2008 and the same sum or so much
3 thereof as may be necessary for fiscal year 2008-2009
4 shall be expended by the department of public safety
5 to implement transitional work furlough substance
6 abuse treatment services;
- 7 (2) \$50,000 or so much thereof as may be necessary for
8 fiscal year 2007-2008 and the same sum or so much
9 thereof as may be necessary for fiscal year 2008-2009
10 shall be expended by the department of public safety
11 to support the intensive re-entry program that will
12 serve women offenders within one year to six months of
13 release to ensure that offenders have gained the
14 necessary life skills, such as behavioral
15 modification, stress management, personal growth, and
16 development of personal and inmate relationships; and
- 17 (3) \$98,700 or so much thereof as may be necessary for
18 fiscal year 2007-2008 and the sum of \$75,000 or so
19 much thereof as may be necessary for fiscal year 2008-
20 2009 shall be expended by the department of public
21 safety to support a culinary arts program and
22 landscape architecture program at the women's

1 community correctional center to ensure that offenders
2 have gained, in the case of the culinary arts program,
3 the educational training and skills to obtain an
4 associate degree or certificate in culinary arts
5 through Kapiolani community college or Leeward
6 community college, in the case of the landscape
7 architecture program, an understanding and practical
8 experience related to design and implementation of
9 landscape projects within the correctional facility,
10 and if conditions permit, in the community;

11 provided further that the funds shall not be expended for any
12 other purpose; provided further that any unexpended funds
13 shall lapse to the general fund; provided further that the
14 department shall prepare a report on the above-mentioned
15 activities that shall include but not be limited to the
16 following information:

- 17 (1) Measures of effectiveness of the programs;
- 18 (2) Following their release, whether former inmates are
19 employed part-time or full-time and whether they are
20 placed in the job sector for which they received their
21 job training; and

1 (3) Overall success rates of the programs, focusing on
2 recidivism rates;
3 and provided further that the department shall submit the report
4 to the legislature no later than twenty days prior to the
5 convening of the 2008 and 2009 regular sessions.

6 SECTION 104. Provided that of the general fund
7 appropriation for corrections program services (PSD 420), the
8 sum of \$150,000 or so much thereof as may be necessary for
9 fiscal year 2007-2008 and the same sum or so much thereof as may
10 be necessary for fiscal year 2008-2009 shall be expended by the
11 department of public safety to support the inmate transition and
12 job development program to ensure that offenders have gained
13 housing, employment, and other support services; provided
14 further that any unexpended funds shall lapse to the general
15 fund; provided further that the department shall prepare a
16 report that shall include but not be limited to the following
17 information:

- 18 (1) Measures of effectiveness of the program;
19 (2) Following their release, whether former inmates who
20 were served by the intake services center are employed
21 part-time or full-time and whether they have obtained
22 housing; and

1 (3) Overall success rates of the program, focusing on
2 recidivism rates;
3 and provided further that the department shall submit the report
4 to the legislature no later than twenty days prior to the
5 convening of the 2008 and 2009 regular sessions.

6 SECTION 105. Provided that of the general fund
7 appropriation for health care (PSD 421), the sum of \$594,788 or
8 so much thereof as may be necessary for fiscal year 2007-2008
9 and the sum of \$425,124 or so much thereof as may be necessary
10 for fiscal year 2008-2009 shall be expended by the department of
11 public safety for necessary staffing and equipment for mental
12 health services at the Oahu community correctional center,
13 Halawa correctional facility, and the women's community
14 correctional center; provided further that the funds shall not
15 be expended for any other purpose; provided further that any
16 unexpended funds shall lapse to the general fund; provided
17 further that the department shall prepare a report for each
18 facility that shall include but not be limited to:

- 19 (1) Appropriate measures of effectiveness;
20 (2) Inmate care based on per-inmate hours of individual
21 and group-based mental health treatment programs;

1 (3) Level of medical management of mental health section
2 inmates;

3 (4) Amount of involuntary treatment, including the use of
4 seclusion, restraints, forced medications, and
5 involuntary hospitalization; and

6 (5) The tracking of inmate mental health improvements or
7 regressions while in the corrections system;

8 and provided further that the department shall submit the report
9 to the legislature no later than twenty days prior to the
10 convening of the 2008 and 2009 regular sessions.

11 SECTION 106. Provided that of the general fund
12 appropriation for amelioration of physical disasters (DEF 110),
13 the sum of \$500,000 or so much thereof as may be necessary for
14 fiscal year 2007-2008 and the same sum or so much thereof as may
15 be necessary for fiscal year 2008-2009 shall be expended for
16 relief from major disasters pursuant to section 127-11, Hawaii
17 Revised Statutes; and provided further that any unexpended funds
18 shall lapse to the general fund.

19 SECTION 107. Provided that of the general fund
20 appropriation for amelioration of physical disasters (DEF 110),
21 the sum of \$238,967 or so much thereof as may be necessary for
22 fiscal year 2007-2008 and the same sum or so much thereof as may

1 be necessary for fiscal year 2008-2009 shall be expended only in
2 the event that temporary positions are required to provide
3 disaster recovery assistance; provided further that any
4 unexpended funds shall lapse to the general fund; and provided
5 further that the department shall submit a report detailing all
6 expenditures to the legislature no later than twenty days prior
7 to the convening of the 2008 and 2009 legislative sessions.

8 SECTION 108. Provided that for amelioration of physical
9 disasters (DEF 110), the department of defense shall prepare a
10 report on the status of the Hawaii national guard's readiness to
11 respond to natural disasters, including:

- 12 (1) An assessment of equipment and supplies on hand;
13 (2) Adequacy of staffing for disaster recovery assistance,
14 including the number of personnel trained to respond
15 to disasters by type of disaster; and
16 (3) Adequacy of training for disaster recovery assistance
17 personnel;

18 provided further that the report shall also contain assessments
19 of the national guard's recruitment efforts, including
20 statistical and demographic information for new recruits and re-
21 enlistments; provided further that the department shall submit a
22 draft of this report to the legislature no later than twenty

1 days prior to the convening of the 2008 regular session and a
2 final report no later than February 1, 2008; and provided
3 further that the department shall submit to the legislature
4 quarterly updates to this report no more than three weeks after
5 the end of each fiscal quarter.

6 SECTION 109. Provided that for amelioration of physical
7 disasters (DEF 110), the department of defense shall prepare a
8 report on all deployments of national guard personnel for the
9 previous six years in support of overseas missions, including:

- 10 (1) A listing of the number of personnel deployed for each
11 mission;
- 12 (2) The duration of the deployment;
- 13 (3) The cost for the unit for each deployment, including
14 the cost of replacing supplies and equipment; and
- 15 (4) The adequacy of federal support to re-supply and re-
16 equip the Hawaii national guard following deployments;

17 provided further that the department shall submit a draft report
18 to the legislature no later than twenty days prior to the
19 convening of the 2008 regular session and a final report no
20 later than February 1, 2008; and provided further that the
21 department shall submit to the legislature quarterly updates to

1 this report no more than three weeks after the end of each
2 fiscal quarter.

3 SECTION 110. Provided that for amelioration of physical
4 disasters (DEF 110), the department of defense shall conduct a
5 comprehensive assessment of the state's disaster warning system,
6 including:

- 7 (1) A compilation of all system failures experienced
- 8 during emergency warnings in the past five years;
- 9 (2) An explanation of the cause of each system failure;
- 10 and

11 (3) An explanation of what the department has done to
12 rectify the causes of each system failure;

13 provided further that this assessment shall also include the
14 identification of areas without disaster warning device coverage
15 and the department's plan to provide emergency warnings in those
16 areas over the short and long term; provided further that the
17 department shall prepare a list of all needed improvements to
18 system infrastructure, including cost estimates and projected
19 federal funding available and state funding requirements to make
20 the improvements; provided further that the department shall
21 prepare a multi-year plan to seek the federal and state funding
22 and a work schedule to make the improvements; provided further

1 that the department shall submit a draft report of the above
2 information to the legislature no later than twenty days prior
3 to the convening of the 2008 regular session and a final report
4 no later than February 1, 2008; and provided further that the
5 department shall submit to the legislature quarterly updates to
6 this report no more than three weeks after the end of each
7 fiscal quarter.

8 INDIVIDUAL RIGHTS

9 SECTION 111. Provided that of the special fund
10 appropriation for cable television (CCA 102), the sum of
11 \$2,400,000 or so much thereof as may be necessary for fiscal
12 year 2007-2008 shall be expended for the expansion and update of
13 the state institutional network (INET); provided further that
14 the funds shall be expended as directed by the INET partners
15 group, which includes the University of Hawaii, department of
16 education, department of accounting and general services'
17 information and communication services division, and department
18 of commerce and consumer affairs; and provided further that the
19 department of commerce and consumer affairs shall submit a
20 report to the legislature detailing the expenditure of these
21 funds no later than twenty days prior to the convening of the
22 2008 and 2009 regular sessions.

1 SECTION 112. Provided that the public utilities commission
2 (BUF 901) shall prepare a report on the status of hiring the
3 positions authorized by this Act for restructuring; provided
4 further that the report shall detail the progress made towards
5 implementation of the restructuring plan resulting from the
6 organizational review conducted pursuant to Act 143, Session
7 Laws of Hawaii 2006; and provided further that the commission
8 shall submit the report to the legislature no later than twenty
9 days prior to the convening of the 2008 and 2009 regular
10 sessions.

11 GOVERNMENT-WIDE SUPPORT

12 SECTION 113. Provided that of the general fund
13 appropriation for office of the governor (GOV 100), the sum of
14 \$15,000 or so much thereof as may be necessary for fiscal
15 year 2007-2008 and the same sum or so much thereof as may be
16 necessary for fiscal year 2008-2009 shall be used for the
17 governor's "contingent fund" pursuant to section 37-71(f),
18 Hawaii Revised Statutes; provided further that the funds may be
19 transferred to other programs and agencies and allotted, with
20 the approval of the governor, to meet contingencies as they
21 arise; and provided further that the office of the governor
22 shall submit a report to the legislature on all expenditures

1 made from the "contingent fund" for the preceding twelve-month
2 period from December 1 to November 30 no later than twenty days
3 prior to the convening of the 2008 and 2009 regular sessions.

4 SECTION 114. Provided that of the general fund
5 appropriation for departmental administration and budget
6 division (BUF 101), the sum of \$1,150,000 or so much thereof as
7 may be necessary for fiscal year 2007-2008 and the same sum or
8 so much thereof as may be necessary for fiscal year 2008-2009
9 shall be expended as a subsidy to the Bishop Museum; and
10 provided further that any unexpended funds shall lapse to the
11 general fund.

12 SECTION 115. Provided that for the fourteen positions
13 being converted from temporary to permanent in office of
14 elections (AGS 879), no officer or employee of the State shall
15 suffer any loss of salary, seniority, prior service credit,
16 vacation, sick leave, or other employee benefit or privilege as
17 a consequence of this Act, and such officer or employee shall be
18 transferred or appointed to a civil service position without the
19 necessity of examination; provided further that the officer or
20 employee possesses the minimum qualifications for the position
21 to which transferred or appointed; provided further that
22 subsequent changes in status may be made pursuant to applicable

1 civil service and compensation laws; provided further that an
2 officer or employee of the State who does not have tenure and
3 who may be transferred or appointed to a civil service position
4 as a consequence of this Act shall become a civil service
5 employee without the loss of salary, seniority, prior service
6 credit, vacation, sick leave, or other employee benefits or
7 privileges and without the necessity of examination; and
8 provided that such officer or employee possesses the minimum
9 qualifications for the position to which transferred or
10 appointed.

11 SECTION 116. Provided that of the general fund
12 appropriation for office of elections (AGS 879), the sum of
13 \$25,000 for fiscal year 2008 shall be used for the purchase of
14 three geographic information systems workstations; provided
15 further that the funds shall not be expended for any other
16 purpose; and provided further that any unexpended funds shall
17 lapse to the general fund.

18 SECTION 117. Provided that of the general fund
19 appropriation for office of elections (AGS 879), the sum of
20 \$96,542 or so much thereof may be necessary for fiscal year
21 2008-2009, shall be used to increase stipends for precinct
22 officials; provided further that the funds shall not be expended

1 for any other purpose; and provided further that any unexpended
2 funds shall lapse to the general fund.

3 SECTION 118. Provided that of the general fund
4 appropriation for office of elections (AGS 879), the sum of
5 \$54,400 or so much thereof may be necessary for fiscal year
6 2008-2009, shall be used for ballot transportation fuel costs;
7 provided further that the funds shall not be expended for any
8 other purpose; and provided further that any unexpended funds
9 shall lapse to the general fund.

10 SECTION 119. Provided that of the general fund
11 appropriation for taxation (TAX 100), the sum of \$300,000 or so
12 much thereof as may be necessary for fiscal year 2007-2008 and
13 the same sum or so much thereof as may be necessary for fiscal
14 year 2008-2009 shall only be used for contracting with
15 specialized experts to support income, general excise, and other
16 tax audits; provided further that any unexpended funds shall
17 lapse to the general fund; and provided further that the
18 department shall submit an annual report to the legislature no
19 later than December 1, 2007, and on December 1, 2008, detailing
20 the use of these funds and the amount and type of additional
21 taxes assessed resulting from the work of the contractor.

1 SECTION 120. Provided that of the general fund
2 appropriation for supporting services-revenue collection (TAX
3 107), the sum of \$25,000 or so much thereof as may be necessary
4 for fiscal year 2007-2008 and the same sum or so much thereof as
5 may be necessary for fiscal year 2008-2009 shall be used to
6 improve revenue forecasting accuracy for the council on
7 revenues; and provided further that the department shall submit
8 a report to the legislature no later than December 1, 2007 and
9 December 1, 2008, on efforts to improve revenue forecasting.

10 SECTION 121. Provided that the department of taxation
11 shall prepare a report detailing the level of staffing and
12 funding necessary to administer county surcharge collection;
13 provided further that the report shall describe the total
14 workload related to collection of the county surcharge, provide
15 a listing of staff that support the collection of the county
16 surcharge, the budgeted annual salary for each position, and the
17 approximate percentage of time each position spends on the task;
18 and provided further that the department shall submit the report
19 to the legislature no later than twenty days prior to the
20 convening of the 2008 and 2009 regular sessions.

21 SECTION 122. Provided that of the general fund
22 appropriation for information processing services (AGS 131); the

1 sum of \$500,000 or so much thereof as may be necessary for
2 fiscal year 2007-2008 shall be used only for increased cost of
3 telephone service contracts; provided further that any
4 unexpended funds shall lapse to the general fund; provided
5 further that the department of accounting and general services
6 shall prepare a report detailing:

- 7 (1) The actual contract rates for telephone service;
8 (2) The projected annualized cost of telephone contract
9 costs using the rates for the current and upcoming
10 fiscal year; and
11 (3) The amount over or under the amount budgeted for this
12 purpose;

13 and provided further that the department shall submit the report
14 to the legislature no later than twenty days prior to the
15 convening of the 2008 legislative session.

16 SECTION 123. Provided that of the general fund
17 appropriation for information processing services (AGS 131), the
18 sum of \$450,000 for fiscal year 2007-2008 shall be used for
19 information technology expenditures; provided further that the
20 department shall prepare a detailed report on the equipment
21 purchased; provided further that the report shall include but
22 not be limited to a list of items purchased, cost of each item,

1 life expectancy of each item, cost savings provided by each
2 item, and overall space saved; and provided further that the
3 department shall submit this report to the legislature no later
4 than twenty days prior to the convening of the 2008 regular
5 session.

6 SECTION 124. Provided that for information processing
7 services (AGS 131), the department of accounting and general
8 services shall prepare a report on the feasibility and cost of
9 establishing a team of specialists to assist departments in the
10 review of business processes and procedures to identify areas
11 that could benefit from the application of technological
12 enhancements such as scanning and digitizing of records,
13 conversion of manual forms to electronic forms, web-based
14 distribution of forms, and database development; provided
15 further that the specialists would be capable of viewing the
16 needs of the department or program from a functional perspective
17 as well as a technical perspective and possess experience in
18 streamlining workflow processes; provided further that these
19 specialists would conduct cost-benefit analysis to prioritize
20 the use of technology to streamline government operations; and
21 provided further that the department shall submit the report to

1 the legislature no later than twenty days prior to the convening
2 of the 2008 regular session.

3 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

4 SECTION 125. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
5 sums of money appropriated or authorized in part II of this Act
6 for capital improvements shall be expended for the projects
7 listed below. Accounting of the appropriations by the
8 department of accounting and general services shall be based on
9 the projects as such projects are listed in this section.
10 Several related or similar projects may be combined into a
11 single project if such combination is advantageous or convenient
12 for implementation; and provided further that the total cost of
13 the projects thus combined shall not exceed the total of the sum
14 specified for the projects separately. (The amount after each
15 cost element and the total funding for each project listed in
16 this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	A.	ECONOMIC DEVELOPMENT					
2		BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
3							
4	1.	MAUI ECONOMIC DEVELOPMENT BOARD,					
5		INC., MAUI					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		DEVELOPMENT OF A NEW BUILDING. THIS					
9		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
10		CHAPTER 42F, HRS.					
11		DESIGN			15		
12		CONSTRUCTION			285		
13		TOTAL FUNDING	BED		300 C		C
14							
15	2.	HAWAII BUILDING INDUSTRY FOUNDATION,					
16		OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		DEVELOPMENT OF A TRAINING CENTER.					
20		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
21		CHAPTER 42F, HRS.					
22		DESIGN			1		
23		CONSTRUCTION			999		
24		TOTAL FUNDING	BED		1,000 C		C
25							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
2							
3	3. 200603	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, MAUNAWILI VALLEY, WAIMANALO, OAHU					
4							
5							
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO THE WAIMANALO IRRIGATION					
9		SYSTEM IN MAUNAWILI VALLEY AND OTHER					
10		LOCATIONS.					
11		PLANS			100		
12		DESIGN			580		
13		CONSTRUCTION			5,320		
14		TOTAL FUNDING	AGR		6,000 C		C
15							
16	4. P97002	UPCOUNTRY MAUI WATERSHED, MAUI					
17							
18		PLANS, LAND ACQUISITION, DESIGN, AND					
19		CONSTRUCTION FOR THE INSTALLATION OF					
20		PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED					
21		PROJECT, KULA, MAUI. THIS PROJECT IS					
22		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
23		AID AND/OR REIMBURSEMENT.					
24		PLANS			50		50
25		LAND			100		100
26		DESIGN			200		200
27		CONSTRUCTION			2,650		2,650
28		TOTAL FUNDING	AGR		1,500 C		1,500 C
29			AGR		1,500 N		1,500 N
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5. 200604	KUNIA AGRICULTURAL PARK, OAHU					
2							
3		PLANS TO DEVELOP KUNIA AGRICULTURAL					
4		PARK.					
5		PLANS			250		
6		TOTAL FUNDING	AGR		250 C		C
7							
8	6. SW0602	STATE IRRIGATION SYSTEM RESERVOIR					
9		SAFETY IMPROVEMENTS, STATEWIDE					
10							
11		PLANS, DESIGN, AND CONSTRUCTION FOR					
12		STATEWIDE RESERVOIR SAFETY IMPROVEMENTS.					
13		PLANS			520		
14		DESIGN			1,080		
15		CONSTRUCTION			8,650		
16		TOTAL FUNDING	AGR		10,250 C		C
17							
18	7.	IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		IRRIGATION SYSTEM IMPROVEMENTS TO EXTEND					
22		THE IRRIGATION WATER DISTRIBUTION SYSTEM					
23		IN WAIMANALO.					
24		DESIGN			25		
25		CONSTRUCTION			375		
26		TOTAL FUNDING	AGR		400 C		C
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
2							
3	8.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE				
4							
5							
6			DESIGN AND CONSTRUCTION FOR				
7			IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.				
8							
9			DESIGN			100	
10			CONSTRUCTION			400	
11			TOTAL FUNDING	AGR		500 C	C
12							
13	9.		HAWAIIAN HUMANE SOCIETY, OAHU				
14							
15			DESIGN AND CONSTRUCTION FOR				
16			RENOVATIONS TO THE ANIMAL FACILITIES.				
17			PROJECT QUALIFIES AS A GRANT, PURSUANT TO				
18			CHAPTER 42F, HRS.				
19			DESIGN			1	
20			CONSTRUCTION			124	
21			TOTAL FUNDING	AGR		125 C	C
22							
23		LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT					
24							
25	10.	C00A	ANUENUE FISHERIES RESEARCH CENTER MAINTENANCE AND ELECTRICAL UPGRADES, OAHU				
26							
27							
28							
29			DESIGN AND CONSTRUCTION FOR				
30			MAINTENANCE AND SAFETY UPGRADES AT THE				
31			ANUENUE FISHERIES RESEARCH CENTER, OAHU.				
32			DESIGN			30	
33			CONSTRUCTION				230
34			TOTAL FUNDING	LNR		30 C	230 C
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
2							
3	11. NELH28	INFRASTRUCTURE AND DISTRIBUTION PIPELINES, HAWAII					
4							
5							
6		CONSTRUCTION AND EQUIPMENT FOR					
7		ADDITIONAL INFRASTRUCTURE AND					
8		DISTRIBUTION PIPELINES TO EXPAND THE					
9		CAPACITY OF THE EXISTING 55' SEAWATER					
10		DISTRIBUTION SYSTEM TO MEET FORECASTED					
11		DEMAND FOR SEAWATER AND TO INTERFACE TO A					
12		FUTURE OCEAN THERMAL ENERGY CONVERSION					
13		(OTEC) POWER PLANT.					
14				CONSTRUCTION		3,500	
15				EQUIPMENT		1,750	
16				TOTAL FUNDING	BED	5,250 C	C
17							
18		LNR141 - WATER AND LAND DEVELOPMENT					
19							
20	12. G21C	NORTH KONA WATER SYSTEM IMPROVEMENTS, HAWAII					
21							
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION FOR WATER SYSTEM					
25		IMPROVEMENTS, INCLUDING WATER SOURCES,					
26		WATERLINES, PRESSURE REDUCING VALVE					
27		STATIONS, STORAGE RESERVOIRS, AND OTHER					
28		RELATED WORK.					
29				PLANS		1,200	
30				LAND		5	
31				DESIGN		1,700	
32				CONSTRUCTION			11,500
33				TOTAL FUNDING	LNR	2,905 U	11,500 U
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	13.	G76B	WAIMEA WELLS, HAWAII				
2							
3			PLANS, LAND ACQUISITION, DESIGN, AND				
4			CONSTRUCTION FOR WELL EXPLORATION AND				
5			DEVELOPMENT, INCLUDING CASING				
6			INSTALLATION, PUMP TESTING, PUMP,				
7			CONTROLS, CONNECTING PIPELINE, AND OTHER				
8			RELATED WORK.				
9			PLANS			1	
10			LAND			1	
11			DESIGN			1	
12			CONSTRUCTION			1,497	
13			TOTAL FUNDING	LNR		1,500 S	S
14							
15			BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY				
16							
17	14.	HCD001	KAKAAKO COMMUNITY DEVELOPMENT				
18			DISTRICT, OAHU				
19							
20			PLANS FOR COSTS RELATED TO WAGES AND				
21			FRINGE BENEFITS FOR PERMANENT AND NON-				
22			PERMANENT PROJECT-FUNDED STAFF POSITIONS				
23			FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT				
24			PROGRAM PROJECTS FOR THE HAWAII COMMUNITY				
25			DEVELOPMENT AUTHORITY'S KAKAAKO COMMUNITY				
26			DEVELOPMENT DISTRICT. FUNDS MAY BE USED				
27			TO MATCH FEDERAL AND NON-STATE FUNDS AS				
28			MAY BE AVAILABLE.				
29			PLANS			1,750	1,820
30			TOTAL FUNDING	BED		1,750 C	1,820 C
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	15. KA016	KAKAAKO DRAINAGE IMPROVEMENT, MAKAI					
2		AREA, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR REPAIRS					
5		TO OPEN CHANNEL AND BOX DRAIN CULVERT					
6		ADJACENT TO KAKAAKO WATERFRONT PARK.					
7		DESIGN			1		
8		CONSTRUCTION			499		
9		TOTAL FUNDING	BED		500 C		C
10							
11	16. KL004	KALAELOA SAFETY IMPROVEMENTS, OAHU					
12							
13		PLANS, DESIGN, CONSTRUCTION, AND					
14		EQUIPMENT TO INSTALL LIFE SAFETY					
15		INFRASTRUCTURE IN KALAELOA. PROJECTS MAY					
16		INCLUDE: TRAFFIC SIGNALS, DEMOLITION,					
17		MARKINGS, SIGNAGE, EMERGENCY CALL BOXES,					
18		AND LIGHTING.					
19		PLANS			1		
20		DESIGN			1		
21		CONSTRUCTION			124		
22		EQUIPMENT			124		
23		TOTAL FUNDING	BED		250 C		C
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
2							
3	17.	HFDC01 WAIHAOLE VALLEY POTABLE WATER SYSTEM					
4		REPLACEMENT, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		DEVELOPMENT OF A NEW POTABLE WATER					
8		RESERVOIR TANK AND DISTRIBUTION SYSTEM TO					
9		REPLACE THE EXISTING RESERVOIR.					
10		REVOLVING FUNDS FROM THE DWELLING UNIT					
11		REVOLVING FUND.					
12		DESIGN			500		
13		CONSTRUCTION			2,000		
14		TOTAL FUNDING	BED		2,500 W		W
15							
16	18.	WAIMANALO CONSTRUCTION COALITION,					
17		OAHU					
18							
19		CONSTRUCTION FOR A BASE YARD.					
20		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
21		CHAPTER 42F, HRS.					
22		CONSTRUCTION			125		
23		TOTAL FUNDING	BED		125 C		C
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		B. EMPLOYMENT					
2		LBR903 - OFFICE OF COMMUNITY SERVICES					
3							
4	1.	WAIKIKI COMMUNITY CENTER, OAHU					
5							
6		CONSTRUCTION FOR INSTALLATION OF					
7		SAFETY PADDING FOR THE PRESCHOOL					
8		PLAYGROUND. PROJECT QUALIFIES AS A					
9		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
10		CONSTRUCTION			100		
11		TOTAL FUNDING	LBR		100 C		C
12							
13	2.	THE SALVATION ARMY, OAHU					
14							
15		PLANS, LAND ACQUISITION, DESIGN,					
16		CONSTRUCTION, AND EQUIPMENT FOR THE RAY					
17		AND JOAN KROC COMMUNITY CENTER IN					
18		KAPOLEI. PROJECT QUALIFIES AS A GRANT,					
19		PURSUANT TO CHAPTER 42F, HRS.					
20		PLANS				1	
21		LAND				1	
22		DESIGN				1	
23		CONSTRUCTION			1,496		
24		EQUIPMENT				1	
25		TOTAL FUNDING	LBR		1,500 C		C
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	3.	CATHOLIC CHARITIES OF HAWAII, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		RENOVATION OF THE NEW SOCIAL SERVICES					
4		COMMUNITY CENTER. PROJECT QUALIFIES AS A					
5		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
6		DESIGN			1		
7		CONSTRUCTION			287		
8		TOTAL FUNDING	LBR		288 C		C
9							
10	4.	EASTER SEALS HAWAII, OAHU					
11		CONSTRUCTION FOR A MULTI-PROGRAM					
12		SERVICE CENTER IN WEST OAHU. PROJECT					
13		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
14		42F, HRS.					
15		CONSTRUCTION			1,000		
16		TOTAL FUNDING	LBR		1,000 C		C
17							
18	5.	KAUAI ECONOMIC OPPORTUNITY, INC.,					
19		KAUAI					
20		DESIGN AND CONSTRUCTION FOR					
21		DEVELOPMENT OF A HOMELESS EMERGENCY					
22		SHELTER CERTIFIED KITCHEN. PROJECT					
23		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
24		42F, HRS.					
25		DESIGN			1		
26		CONSTRUCTION			72		
27		TOTAL FUNDING	LBR		73 C		C
28							
29							
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	6.	ORI ANUENUE HALE, INC., OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		DEVELOPMENT OF A COMMUNITY SERVICE					
5		FACILITY. PROJECT QUALIFIES AS A GRANT,					
6		PURSUANT TO CHAPTER 42F, HRS.					
7		DESIGN			1		
8		CONSTRUCTION			249		
9		TOTAL FUNDING	LBR		250 C		C
10							
11	7.	SURFING THE NATIONS FOUNDATION, OAHU					
12							
13		LAND ACQUISITION AND CONSTRUCTION FOR					
14		THE ACQUISITION AND IMPROVEMENT OF					
15		FACILITIES. PROJECT QUALIFIES AS A					
16		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
17		LAND			1		
18		CONSTRUCTION			74		
19		TOTAL FUNDING	LBR		75 C		C
20							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	8.	WAIPAHA UNITED CHURCH OF CHRIST, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		IMPROVEMENTS FOR A COMMUNITY CENTER.					
4		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
5		CHAPTER 42F, HRS.					
6		DESIGN			1		
7		CONSTRUCTION			249		
8		TOTAL FUNDING	LBR		250 C		C
9							
10	9.	YMCA OF HONOLULU, OAHU					
11		CONSTRUCTION FOR DEVELOPMENT OF					
12		PROGRAM FACILITIES. PROJECT QUALIFIES AS					
13		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
14		CONSTRUCTION			250		
15		TOTAL FUNDING	LBR		250 C		C
16							
17	10.	KEEHI MEMORIAL ORGANIZATION, OAHU					
18		DESIGN AND CONSTRUCTION FOR					
19		DEVELOPMENT OF AN ADULT DAY HEALTH CENTER					
20		AND CHILD CARE CENTER. PROJECT QUALIFIES					
21		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
22		DESIGN			1		
23		CONSTRUCTION			999		
24		TOTAL FUNDING	LBR		1,000 C		C
25							
26							
27							
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		HMS802 - VOCATIONAL REHABILITATION					
2							
3	11.	ARC OF HILO, HAWAII					
4							
5		CONSTRUCTION FOR THE CLIENT SUPPORT					
6		SERVICES COMMUNITY AND TRAINING CENTER.					
7		THIS PROJECT QUALIFIES AS A GRANT,					
8		PURSUANT TO CHAPTER 42F, HRS.					
9		CONSTRUCTION			250		
10		TOTAL FUNDING	HMS		250 C		C
11							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		C. TRANSPORTATION FACILITIES					
2		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3							
4	1. A06A	HONOLULU INTERNATIONAL AIRPORT, NEW PARKING STRUCTURE, OAHU					
5							
6							
7		CONSTRUCTION FOR A NEW PARKING					
8		STRUCTURE, FACILITIES, AND OTHER RELATED					
9		IMPROVEMENTS AT HONOLULU INTERNATIONAL					
10		AIRPORT.					
11		CONSTRUCTION			16,229		
12		TOTAL FUNDING	TRN		16,229 E		E
13							
14	2. A09A	HONOLULU INTERNATIONAL AIRPORT, NEW CONNECTOR AND AUTOMATED PEOPLE MOVER SYSTEM, OAHU					
15							
16							
17							
18		DESIGN AND CONSTRUCTION FOR					
19		PREDESIGN, SCHEMATIC DESIGN, AND					
20		CONSTRUCTION MANAGEMENT FOR THE AUTOMATED					
21		PEOPLE MOVER (APM) SYSTEM AND					
22		SUPERSTRUCTURE AND DESIGN OF THE APM					
23		SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
24		DESIGN			9,000		
25		CONSTRUCTION			12,256		
26		TOTAL FUNDING	TRN		21,256 E		E
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	3. A11E	HONOLULU INTERNATIONAL AIRPORT,					
2		ELLIOTT STREET SUPPORT FACILITIES,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR SUPPORT					
6		FACILITIES NEAR ELLIOTT STREET INCLUDING					
7		MAINTENANCE FACILITIES, CARGO FACILITIES,					
8		RELOCATION OF TAXIWAYS, AND OTHER RELATED					
9		IMPROVEMENTS.					
10		DESIGN		3,337		66	
11		CONSTRUCTION		11,188		7,153	
12		TOTAL FUNDING	TRN	14,525 E		7,219 E	
13							
14	4. A30A	HONOLULU INTERNATIONAL AIRPORT,					
15		ELECTRICAL SYSTEM IMPROVEMENTS, OAHU					
16							
17		CONSTRUCTION FOR IMPROVEMENTS TO THE					
18		ELECTRICAL DISTRIBUTION SYSTEM AND OTHER					
19		RELATED IMPROVEMENTS. THIS PROJECT IS					
20		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
21		AID FINANCING AND/OR REIMBURSEMENT.					
22		CONSTRUCTION		31,178			
23		TOTAL FUNDING	TRN	22,178 E			E
24			TRN	9,000 N			N
25							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5. A35C	HONOLULU INTERNATIONAL AIRPORT,					
2		SIGNAGE IMPROVEMENTS, OAHU					
3							
4		CONSTRUCTION FOR SIGNAGE IMPROVEMENTS					
5		IN THE TERMINAL AND OTHER RELATED					
6		IMPROVEMENTS.					
7		CONSTRUCTION		12,905			
8		TOTAL FUNDING	TRN	12,905	B		B
9							
10	6. A37C	HONOLULU INTERNATIONAL AIRPORT,					
11		UTILITY INFRASTRUCTURE IMPROVEMENTS,					
12		OAHU					
13							
14		CONSTRUCTION FOR IMPROVEMENTS TO THE					
15		UTILITY INFRASTRUCTURE SYSTEM AND RELATED					
16		IMPROVEMENTS. IMPROVEMENTS MAY INCLUDE					
17		WATER, FIRE SPRINKLER, TELEPHONE					
18		DISTRIBUTION, SEWER, AND STORM WATER					
19		SYSTEMS.					
20		CONSTRUCTION		5,855			
21		TOTAL FUNDING	TRN	5,855	B		B
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7. A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW					
2		MAUKA CONCOURSE IMPROVEMENTS, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A NEW					
5		COMMUTER TERMINAL, THE CONSTRUCTION OF A					
6		NEW MAUKA CONCOURSE NEAR THE INTERISLAND					
7		TERMINAL, AND OTHER RELATED IMPROVEMENTS.					
8		DESIGN		4,276		30	
9		CONSTRUCTION		3,064		960	
10		TOTAL FUNDING	TRN	7,340 E		990 E	
11							
12	8. A41R	HONOLULU INTERNATIONAL AIRPORT,					
13		DIAMOND HEAD CONCOURSE IMPROVEMENTS,					
14		OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		RELOCATION OF TENANTS AT THE DIAMOND HEAD					
18		CONCOURSE, DEMOLITION OF THE EXISTING AND					
19		REPLACEMENT OF A NEW DIAMOND HEAD					
20		CONCOURSE, AND OTHER RELATED					
21		IMPROVEMENTS.					
22		DESIGN		15,355		125	
23		CONSTRUCTION		20,750		7,070	
24		TOTAL FUNDING	TRN	36,105 E		7,195 E	
25							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	9. A41S	HONOLULU INTERNATIONAL AIRPORT,					
2		PROGRAM MANAGEMENT, OAHU					
3							
4		DESIGN FOR PROGRAM MANAGEMENT OF THE					
5		TERMINAL MODERNIZATION PROGRAM AT THE					
6		AIRPORT.					
7		DESIGN		25,000			
8		TOTAL FUNDING	TRN	25,000 E			E
9							
10	TRN104 -	GENERAL AVIATION					
11							
12	10. A71C	KALAELOA AIRPORT, FACILITY					
13		IMPROVEMENTS, OAHU					
14							
15		CONSTRUCTION FOR KALAELOA AIRPORT					
16		FACILITY IMPROVEMENTS INCLUDING LEASE					
17		LOTS, APRONS, RUNWAYS, TAXIWAYS, AND					
18		AVIATION FACILITIES SUCH AS THE CONTROL					
19		TOWER, AIRPORT RESCUE FIRE FIGHTING					
20		(ARFF) BUILDING, T-HANGAR, AVIATION FUEL					
21		SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
22		THIS PROJECT IS DEEMED NECESSARY TO					
23		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		CONSTRUCTION		6,455			
26		TOTAL FUNDING	TRN	650 B			B
27			TRN	5,805 N			N
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN111 - HILO INTERNATIONAL AIRPORT					
2							
3	11. B10B	HILO INTERNATIONAL AIRPORT, CARGO					
4		BUILDING AND RAMP, HAWAII					
5							
6		CONSTRUCTION FOR ADDITIONAL CARGO					
7		FACILITIES WITHIN THE AIRPORT INCLUDING A					
8		CARGO RAMP AND OTHER RELATED					
9		IMPROVEMENTS.					
10		CONSTRUCTION		20,850			
11		TOTAL FUNDING	TRN	20,850	B		B
12							
13	12. B10V	HILO INTERNATIONAL AIRPORT, TAXIWAY F					
14		IMPROVEMENTS, HAWAII					
15							
16		DESIGN FOR TAXIWAY F AND OTHER					
17		RELATED IMPROVEMENTS. THIS PROJECT IS					
18		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
19		AID FINANCING AND/OR REIMBURSEMENT.					
20		DESIGN					405
21		TOTAL FUNDING	TRN		B		405 B
22							
23	13. B10W	HILO INTERNATIONAL AIRPORT, PARKING					
24		LOT EXPANSION, HAWAII					
25							
26		CONSTRUCTION FOR ADDITIONAL PARKING					
27		SPACES AND OTHER RELATED IMPROVEMENTS AT					
28		THE AIRPORT.					
29		CONSTRUCTION					3,235
30		TOTAL FUNDING	TRN		B		3,235 B
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
2							
3	14. C03T	KONA INTERNATIONAL AIRPORT AT					
4		KEAHOLE, TERMINAL EXPANSION, HAWAII					
5							
6		CONSTRUCTION FOR THE TERMINAL					
7		EXPANSION PROGRAM.					
8		CONSTRUCTION		6,460			
9		TOTAL FUNDING	TRN	6,460	E		
10							
11	15. C03V	KONA INTERNATIONAL AIRPORT AT					
12		KEAHOLE, PARKING LOT EXPANSION,					
13		HAWAII					
14							
15		CONSTRUCTION FOR ADDITIONAL PARKING					
16		SPACES AND OTHER RELATED IMPROVEMENTS AT					
17		THE AIRPORT.					
18		CONSTRUCTION		7,105			
19		TOTAL FUNDING	TRN	7,105	B		
20							
21	16. C03W	KONA INTERNATIONAL AIRPORT AT					
22		KEAHOLE, STORMWATER PERMIT					
23		COMPLIANCE, HAWAII					
24							
25		CONSTRUCTION FOR ENVIRONMENTAL					
26		IMPROVEMENTS INCLUDING INSTALLATION OF					
27		WASHRACKS AND OTHER RELATED IMPROVEMENTS					
28		TO MEET ENVIRONMENTAL REGULATIONS.					
29		CONSTRUCTION		1,256			
30		TOTAL FUNDING	TRN	1,256	B		
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	17. C03X	KONA INTERNATIONAL AIRPORT AT					
2		KEAHOLE, PROGRAM MANAGEMENT SUPPORT,					
3		HAWAII					
4							
5		DESIGN FOR PROGRAM MANAGEMENT OF THE					
6		EXPANSION PROGRAM AT THE AIRPORT.					
7		DESIGN			250		
8		TOTAL FUNDING	TRN		250 B		B
9							
10	TRN131 -	KAHULUI AIRPORT					
11							
12	18. D04D	KAHULUI AIRPORT, TERMINAL					
13		IMPROVEMENTS, MAUI					
14							
15		DESIGN AND CONSTRUCTION OF TERMINAL					
16		IMPROVEMENTS INCLUDING AN ADDITIONAL					
17		GATE, LOFT SPACE, CONFERENCE ROOM, FAMILY					
18		RESTROOMS, REROOFING, AND OTHER RELATED					
19		IMPROVEMENTS.					
20		DESIGN			605		
21		CONSTRUCTION			8,415	3,880	
22		TOTAL FUNDING	TRN		9,020 E	3,880 E	
23							
24	19. D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI					
25							
26		CONSTRUCTION FOR A NEW ACCESS ROAD TO					
27		THE AIRPORT FROM HANA HIGHWAY.					
28		IMPROVEMENTS INCLUDE SITE WORK, PAVING,					
29		ELECTRICAL, DRAINAGE, UTILITIES, AND					
30		OTHER RELATED IMPROVEMENTS.					
31		CONSTRUCTION			22,313		
32		TOTAL FUNDING	TRN		22,313 B		B
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	20. D040	KAHULUI AIRPORT, PROGRAM MANAGEMENT					
2		SUPPORT, MAUI					
3							
4		DESIGN FOR PROGRAM MANAGEMENT OF THE					
5		MODERNIZATION PROGRAM AT THE AIRPORT.					
6		DESIGN		250			
7		TOTAL FUNDING	TRN	250 B			B
8							
9	21. D06B	KAHULUI AIRPORT, PARKING LOT					
10		EXPANSION, MAUI					
11							
12		DESIGN AND CONSTRUCTION OF ADDITIONAL					
13		PARKING SPACES AND OTHER RELATED					
14		IMPROVEMENTS AT THE AIRPORT.					
15		DESIGN		1,005			
16		CONSTRUCTION				6,460	
17		TOTAL FUNDING	TRN	1,005 B		6,460 B	
18							
19	22. D080	KAHULUI AIRPORT, STORMWATER PERMIT					
20		COMPLIANCE, MAUI					
21							
22		CONSTRUCTION FOR ENVIRONMENTAL					
23		IMPROVEMENTS INCLUDING INSTALLATION OF					
24		WASHRACKS AND OTHER RELATED IMPROVEMENTS					
25		TO MEET ENVIRONMENTAL REGULATIONS. THIS					
26		PROJECT IS DEEMED NECESSARY TO QUALIFY					
27		FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		CONSTRUCTION		4,201			
30		TOTAL FUNDING	TRN	3,252 B			B
31			TRN	949 N			N
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN141 - MOLOKAI AIRPORT					
2							
3	23. D55B	MOLOKAI AIRPORT ARFF STATION					
4		IMPROVEMENTS, MOLOKAI					
5							
6		CONSTRUCTION FOR THE MOLOKAI AIRPORT					
7		AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF)					
8		STATION IMPROVEMENTS INCLUDING SITE WORK,					
9		DEMOLITION, RECONSTRUCTION AND/OR					
10		REPLACEMENT OF BUILDING, UTILITIES,					
11		DRIVEWAY WITH PARKING AREA, AND OTHER					
12		RELATED IMPROVEMENTS. THIS PROJECT IS					
13		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
14		AID FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION			6,910		
16		TOTAL FUNDING	TRN		700 B		B
17			TRN		6,210 N		N
18							
19		TRN151 - LANAI AIRPORT					
20							
21	24. D70E	LANAI AIRPORT, GENERAL AVIATION					
22		APRON, LANAI					
23							
24		CONSTRUCTION FOR A GENERAL AVIATION					
25		APRON AND OTHER RELATED IMPROVEMENTS.					
26		THIS PROJECT IS DEEMED NECESSARY TO					
27		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		CONSTRUCTION			3,530		
30		TOTAL FUNDING	TRN		10 B		B
31			TRN		3,344 N		N
32			TRN		176 R		R
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN161 - LIHUE AIRPORT					
2							
3	25. E03R	LIHUE AIRPORT, PARKING LOT EXPANSION,					
4		KAUAI					
5							
6		CONSTRUCTION FOR ADDITIONAL PARKING					
7		SPACES AND OTHER RELATED IMPROVEMENTS AT					
8		THE AIRPORT.					
9		CONSTRUCTION				3,185	
10		TOTAL FUNDING	TRN		B	3,185 B	
11							
12		TRN195 - AIRPORTS ADMINISTRATION					
13							
14	26. F04J	AIRPORT PLANNING STUDY, STATEWIDE					
15							
16		PLANS FOR AIRPORT IMPROVEMENTS,					
17		ECONOMIC STUDIES, RESEARCH, NOISE					
18		MONITORING STUDIES, NOISE COMPATIBILITY					
19		STUDIES, AND ADVANCE PLANNING OF FEDERAL					
20		AID AND NON-FEDERAL AID PROJECTS.					
21		PLANS				700	500
22		TOTAL FUNDING	TRN		700 B	500 B	
23							
24	27. F04S	KONA INTERNATIONAL AIRPORT AT					
25		KEAHOLE, ENVIRONMENTAL IMPACT					
26		STATEMENT, HAWAII					
27							
28		PLANS FOR AN ENVIRONMENTAL IMPACT					
29		STATEMENT. THIS PROJECT IS DEEMED					
30		NECESSARY TO QUALIFY FOR FEDERAL AID					
31		FINANCING AND/OR REIMBURSEMENT.					
32		PLANS					1,500
33		TOTAL FUNDING	TRN		B	150 B	
34			TRN		N	1,350 N	
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	28.	F05D	LOADING BRIDGE MODERNIZATION, STATEWIDE				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15	29.	F05F	STREET AND OUTDOOR LIGHTING IMPROVEMENTS, STATEWIDE				
16							
17							
18							
19							
20							
21							
22							
23							
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	30.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT				
2			PROGRAM PROJECT STAFF COSTS,				
3			STATEWIDE				
4							
5			PLANS, DESIGN, AND CONSTRUCTION FOR				
6			COSTS RELATED TO WAGES AND FRINGES FOR				
7			PERMANENT PROJECT FUNDED STAFF POSITIONS				
8			FOR THE IMPLEMENTATION OF CAPITAL				
9			IMPROVEMENTS PROGRAM PROJECTS FOR THE				
10			DEPARTMENT OF TRANSPORTATION'S AIRPORTS				
11			DIVISION. PROJECT MAY ALSO INCLUDE FUNDS				
12			FOR NON-PERMANENT CAPITAL IMPROVEMENTS				
13			PROGRAM PROJECT RELATED POSITIONS. (OTHER				
14			FUNDS FROM PASSENGER FACILITY CHARGES)				
15			PLANS			370	370
16			DESIGN			300	300
17			CONSTRUCTION			1,661	1,750
18			TOTAL FUNDING	TRN		2,231 B	2,320 B
19				TRN		100 X	100 X
20							
21	31.	F08G	MISCELLANEOUS AIRPORT PROJECTS,				
22			STATEWIDE				
23							
24			DESIGN AND CONSTRUCTION OF				
25			IMPROVEMENTS AT VARIOUS STATE AIRPORTS.				
26			IMPROVEMENTS FOR SAFETY AND CERTIFICATION				
27			REQUIREMENTS, OPERATIONAL EFFICIENCY, AND				
28			PROJECTS REQUIRED FOR AIRPORT RELATED				
29			DEVELOPMENT.				
30			DESIGN			1,000	1,000
31			CONSTRUCTION			2,500	2,500
32			TOTAL FUNDING	TRN		3,500 B	3,500 B
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	32.	F08O	CONSTRUCTION MANAGEMENT SUPPORT,				
2			STATEWIDE				
3							
4			CONSTRUCTION FOR CONSTRUCTION				
5			MANAGEMENT SUPPORT AT AIRPORT FACILITIES,				
6			STATEWIDE.				
7			CONSTRUCTION		300		
8			TOTAL FUNDING	TRN	300 B		B
9							
10	33.	F08Q	ARCHITECTURAL AND ENGINEERING				
11			SUPPORT, STATEWIDE				
12							
13			DESIGN AND CONSTRUCTION OF VARIOUS				
14			PROJECTS REQUIRING ARCHITECTURAL OR				
15			ENGINEERING CONSULTANT SUPPORT AT				
16			AIRPORTS, STATEWIDE.				
17			DESIGN		250		250
18			CONSTRUCTION		250		250
19			TOTAL FUNDING	TRN	500 B		500 B
20							
21			TRN301 - HONOLULU HARBOR				
22							
23	34.	J20	IMPROVEMENTS TO PIERS 39-40 COMPLEX,				
24			HONOLULU HARBOR, OAHU				
25							
26			DESIGN AND CONSTRUCTION OF				
27			IMPROVEMENTS TO THE PIER 39-40 AREA				
28			INCLUDING DEMOLITION OF BUILDINGS AND				
29			OTHER IMPROVEMENTS.				
30			DESIGN		700		
31			CONSTRUCTION				5,750
32			TOTAL FUNDING	TRN	700 B		5,750 B
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	35.	J33	KAPALAMA CONTAINER TERMINAL FACILITY, HONOLULU HARBOR, OAHU				
2							
3							
4			DESIGN AND CONSTRUCTION FOR THE				
5			DEVELOPMENT OF A NEW CONTAINER TERMINAL				
6			FACILITY AND OTHER RELATED IMPROVEMENTS.				
7			THIS PROJECT IS DEEMED NECESSARY TO				
8			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
9			REIMBURSEMENT.				
10			DESIGN		500		
11			CONSTRUCTION		1,000		
12			TOTAL FUNDING	TRN	1,500 B		B
13							
14	36.	J41	IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU				
15							
16							
17			DESIGN AND CONSTRUCTION OF				
18			IMPROVEMENTS TO PIERS 19-35 AREAS. THIS				
19			PROJECT IS DEEMED NECESSARY TO QUALIFY				
20			FOR FEDERAL AID FINANCING AND/OR				
21			REIMBURSEMENT.				
22			DESIGN		300		
23			CONSTRUCTION			2,000	
24			TOTAL FUNDING	TRN	300 B	2,000 B	
25							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	37. J06	SAND ISLAND CONTAINER YARD					
2		IMPROVEMENTS, HONOLULU HARBOR, OAHU					
3							
4		CONSTRUCTION OF IMPROVEMENTS TO THE					
5		CONTAINER YARD INCLUDING RECONSTRUCTION					
6		OF PAVING, LIGHTING, UTILITIES, AND OTHER					
7		IMPROVEMENTS.					
8		CONSTRUCTION		3,500			
9		TOTAL FUNDING	TRN	3,500 R			R
10							
11	38. J07	PIER 51B CONTAINER YARD IMPROVEMENTS,					
12		HONOLULU HARBOR, OAHU					
13							
14		CONSTRUCTION OF IMPROVEMENTS TO THE					
15		CONTAINER YARD INCLUDING RECONSTRUCTION					
16		OF PAVING, DRAINAGE, UTILITIES, AND OTHER					
17		IMPROVEMENTS.					
18		CONSTRUCTION		1,900			
19		TOTAL FUNDING	TRN	1,900 R			R
20							
21	TRN305 -	KEWALO BASIN					
22							
23	39.	KEWALO BASIN IMPROVEMENTS, OAHU					
24							
25		PLANS, DESIGN, CONSTRUCTION, AND					
26		EQUIPMENT FOR KEWALO BASIN IMPROVEMENTS					
27		FOR UTILITIES FOR ALL PIERS AND					
28		FACILITIES, HARDSCAPE, AND					
29		REPAIR/REPLACEMENT OF PIERS B,C, AND					
30		HERRINGBONE.					
31		PLANS		29			
32		DESIGN		450		100	
33		CONSTRUCTION		4,050		860	
34		EQUIPMENT		1		40	
35		TOTAL FUNDING	TRN	4,530 B		1,000 B	
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN311 - HILO HARBOR					
2							
3	40. L01	NAVIGATIONAL IMPROVEMENTS, HILO HARBOR, HAWAII					
4							
5							
6		PLANS FOR DEEPENING, WIDENING, AND					
7		OTHER IMPROVEMENTS TO THE NAVIGATIONAL					
8		AREAS AT HILO HARBOR. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		PLANS			700		
12		TOTAL FUNDING	TRN		700 B		B
13							
14		TRN313 - KAWAIHAE HARBOR					
15							
16	41. L03	HARBOR IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII					
17							
18							
19		DESIGN AND CONSTRUCTION OF VARIOUS					
20		IMPROVEMENTS AT KAWAIHAE HARBOR. THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		DESIGN			200		
25		CONSTRUCTION			1,301		
26		TOTAL FUNDING	TRN		1,500 B		B
27			TRN		1 N		N
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	42. L11	PIER 4 CONSTRUCTION AND SITE WORK					
2		IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII					
3							
4		DESIGN AND CONSTRUCTION OF A NEW PIER					
5		4, STORAGE YARD AND OTHER RELATED SITE					
6		IMPROVEMENTS. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		DESIGN			600		
10		CONSTRUCTION			4,401		
11		TOTAL FUNDING	TRN		5,000 B		B
12			TRN		1 N		N
13							
14	TRN331 -	KAHULUI HARBOR					
15							
16	43. M09	BARGE TERMINAL IMPROVEMENTS, KAHULUI					
17		HARBOR, MAUI					
18							
19		CONSTRUCTION FOR IMPROVEMENTS TO THE					
20		BARGE TERMINAL INCLUDING YARD, ROADWAY,					
21		BUILDING, AND OTHER RELATED IMPROVEMENTS.					
22		CONSTRUCTION			1,000		
23		TOTAL FUNDING	TRN		1,000 B		B
24							
25	44. M11	NAVIGATIONAL IMPROVEMENTS, KAHULUI					
26		HARBOR, MAUI					
27							
28		PLANS FOR DEEPENING, WIDENING, AND					
29		OTHER IMPROVEMENTS TO THE NAVIGATIONAL					
30		AREAS AT KAHULUI HARBOR. THIS PROJECT IS					
31		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
32		AID FINANCING AND/OR REIMBURSEMENT.					
33		PLANS			700		
34		TOTAL FUNDING	TRN		700 B		B
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	45. M13	KAHULUI WEST HARBOR DEVELOPMENT PLAN,					
2		KAHULUI HARBOR, MAUI					
3							
4		PLANS FOR DEVELOPMENT PLAN FOR					
5		IMPROVING NEW TERMINAL CARGO FACILITIES					
6		AT THE KAHULUI WEST HARBOR BREAKWATER					
7		AREA.					
8		PLANS			200		
9		TOTAL FUNDING	TRN		200 B		B
10							
11	46. M14	WHARF STREET SHED DEMOLITION AND					
12		SITework IMPROVEMENTS, KAHULUI					
13		HARBOR, MAUI					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		DEMOLITION OF THE WHARF STREET SHED AND					
17		SUBSEQUENT SITework IMPROVEMENTS INCLUDE					
18		YARD, ROADWAY, UTILITIES, AND OTHER					
19		RELATED IMPROVEMENTS.					
20		DESIGN			300		
21		CONSTRUCTION			2,700		
22		TOTAL FUNDING	TRN		3,000 B		B
23							
24	47.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
25							
26		DESIGN AND CONSTRUCTION OF A					
27		PERMANENT COMFORT STATION FOR HARBOR					
28		WORKERS.					
29		DESIGN			75		
30		CONSTRUCTION				500	
31		TOTAL FUNDING	TRN		75 B	500 B	
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN361 - NAWILIWILI HARBOR					
2							
3	48.	NAWILIWILI HARBOR, OFFICE BUILDING,					
4		KAUAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		DEVELOPMENT OF A MODULE FOR OFFICE SPACE					
8		FOR THE SMALL BOAT HARBOR THE HARBOR					
9		AGENT.					
10		DESIGN			20		
11		CONSTRUCTION			182		
12		TOTAL FUNDING	TRN		202 B		B
13							
14		TRN363 - PORT ALLEN HARBOR					
15							
16	49. K05	NAVIGATIONAL IMPROVEMENTS, PORT ALLEN					
17		HARBOR, KAUAI					
18							
19		PLANS FOR DEEPENING, WIDENING, AND					
20		OTHER IMPROVEMENTS TO THE NAVIGATIONAL					
21		AREAS AT PORT ALLEN HARBOR. THIS PROJECT					
22		IS DEEMED NECESSARY TO QUALIFY FOR					
23		FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		PLANS			500		
26		TOTAL FUNDING	TRN		500 B		B
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN395 - HARBORS ADMINISTRATION					
2							
3	50. I00	HARBORS DIVISION CAPITAL IMPROVEMENTS					
4		PROGRAM STAFF COSTS, STATEWIDE					
5							
6		PLANS FOR COSTS RELATED TO WAGES AND					
7		FRINGES FOR PERMANENT PROJECT FUNDED					
8		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
9		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
10		THE DEPARTMENT OF TRANSPORTATION'S					
11		HARBORS DIVISION. PROJECT MAY ALSO					
12		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
13		IMPROVEMENTS PROGRAM RELATED POSITIONS.					
14		PLANS			1,258		1,308
15		TOTAL FUNDING	TRN		1,258 B		1,308 B
16							
17	51. I01	HARBOR PLANNING, STATEWIDE					
18							
19		PLANS FOR CONTINUING HARBOR STUDIES,					
20		RESEARCH, AND ADVANCE PLANNING OF HARBOR					
21		AND TERMINAL FACILITIES ON ALL ISLANDS.					
22		PLANS			850		250
23		TOTAL FUNDING	TRN		850 B		250 B
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	52. I05	MISCELLANEOUS IMPROVEMENTS TO PORT					
2		FACILITIES, OAHU					
3							
4		CONSTRUCTION FOR IMPROVEMENTS TO YARD					
5		AREAS, SHEDS, PIERS, UTILITIES, WATER					
6		AREAS, MARITIME-INDUSTRIAL FACILITIES,					
7		AND OTHER RELATED IMPROVEMENTS. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		CONSTRUCTION			400		400
12		TOTAL FUNDING	TRN		400 B		400 B
13							
14	53. I06	ARCHITECTURAL AND ENGINEERING					
15		SUPPORT, STATEWIDE					
16							
17		DESIGN FOR CONSULTANT SERVICES DURING					
18		THE DESIGN OF CAPITAL PROJECTS AT HARBOR					
19		FACILITIES STATEWIDE.					
20		DESIGN			750		
21		TOTAL FUNDING	TRN		750 B		B
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	54. I07	ENVIRONMENTAL REMEDIATION OF					
2		COMMERCIAL HARBOR FACILITIES,					
3		STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		STUDIES AND ENVIRONMENTAL REMEDIATION					
7		MEASURES AT COMMERCIAL HARBOR FACILITIES.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		PLANS			250		200
12		DESIGN			300		400
13		CONSTRUCTION			700		1,400
14		TOTAL FUNDING	TRN		1,250 B		2,000 B
15							
16	55. I08	REPLACEMENT OF TIMBER FENDERS,					
17		STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR THE					
20		REPLACEMENT OF TIMBER FENDER SYSTEMS WITH					
21		CONCRETE SYSTEMS AT COMMERCIAL HARBORS					
22		STATEWIDE.					
23		DESIGN			150		
24		CONSTRUCTION					2,000
25		TOTAL FUNDING	TRN		150 B		2,000 B
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	56. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR CONSULTANT SERVICES					
5		DURING CONSTRUCTION PROJECTS AT HARBOR					
6		FACILITIES.					
7		CONSTRUCTION		1,000			
8		TOTAL FUNDING	TRN	1,000 B			B
9							
10	TRN501 -	OAHU HIGHWAYS					
11							
12	57. S239	FREEWAY MANAGEMENT SYSTEM, OAHU					
13							
14		DESIGN FOR A FREEWAY MANAGEMENT					
15		SYSTEM, INCLUDING INTELLIGENT					
16		TRANSPORTATION SYSTEMS TECHNOLOGIES AND					
17		INTERAGENCY COORDINATION TO MONITOR AND					
18		MANAGE TRAFFIC OPERATIONS. THIS PROJECT					
19		IS DEEMED NECESSARY TO QUALIFY FOR					
20		FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		DESIGN		750			
23		TOTAL FUNDING	TRN	150 E			E
24			TRN	600 N			N
25							
26	58. S246	INTERSTATE ROUTE H-1, WESTBOUND					
27		AFTERNOON (PM) ZIPPERLANE, OAHU					
28							
29		DESIGN FOR AN AFTERNOON (PM)					
30		CONTRAFLOW LANE ON INTERSTATE ROUTE H-1					
31		FROM THE VICINITY OF AIRPORT INTERCHANGE					
32		TO THE WAIAWA INTERCHANGE.					
33		DESIGN		5,000			
34		TOTAL FUNDING	TRN	5,000 E			E
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	59.	S257	CASTLE HILLS ACCESS ROAD, DRAINAGE				
2			IMPROVEMENTS, OAHU				
3							
4			CONSTRUCTION FOR STORM RETENTION				
5			STRUCTURES AND EROSION CONTROLS TO REPAIR				
6			STORM DAMAGE AND EROSION, AND				
7			CONSTRUCTING CONCRETE SIDEWALKS,				
8			WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS				
9			IMPROVEMENTS. THIS PROJECT IS DEEMED				
10			NECESSARY TO QUALIFY FOR FEDERAL AID				
11			FINANCING AND/OR REIMBURSEMENT.				
12			CONSTRUCTION		5,000		
13			TOTAL FUNDING	TRN	1,000 E		E
14				TRN	4,000 N		N
15							
16	60.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
17			EXISTING INTERSECTIONS AND HIGHWAYS				
18			FACILITIES, OAHU				
19							
20			PLANS, DESIGN, AND CONSTRUCTION FOR				
21			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
22			INTERSECTIONS AND HIGHWAY FACILITIES				
23			NECESSARY FOR IMPROVED TRAFFIC OPERATION				
24			INCLUDING ELIMINATING CONSTRUCTIONS,				
25			MODIFYING AND/OR INSTALLING TRAFFIC				
26			SIGNALS, CONSTRUCTING TURNING LANES,				
27			ACCELERATION AND/OR DECELERATION LANES,				
28			AND OTHER IMPROVEMENTS FOR MORE EFFICIENT				
29			TRAFFIC FLOW.				
30			PLANS		200		
31			DESIGN		200	200	
32			CONSTRUCTION		1,000	1,000	
33			TOTAL FUNDING	TRN	1,400 E	1,200 E	
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	61. S273	KAMEHAMEHA HIGHWAY, INTERSECTION					
2		IMPROVEMENTS AT KUILIMA DRIVE, OAHU					
3							
4		LAND ACQUISITION FOR A LEFT TURN LANE					
5		ON KAMEHAMEHA HIGHWAY INTO KUILIMA DRIVE,					
6		REPLACING O'IO STREAM BRIDGE, AND OTHER					
7		RELATED IMPROVEMENTS. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		LAND			350		
11		TOTAL FUNDING	TRN		350 X		X
12							
13	62. S276	KALANIANAOLE HIGHWAY IMPROVEMENTS,					
14		RETAINING WALL AT MAKAPUU, OAHU					
15							
16		CONSTRUCTION FOR CONSTRUCTING AND/OR					
17		REPAIRING A RETAINING WALL ALONG					
18		KALANIANAOLE HIGHWAY IN THE VICINITY OF					
19		MAKAPUU POINT, INCLUDING SUBSURFACE					
20		INVESTIGATION AND SLOPE PROTECTION. THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		CONSTRUCTION			8,000		
25		TOTAL FUNDING	TRN		1,600 E		E
26			TRN		6,400 N		N
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	63.	S299	KAMEHAMEHA HIGHWAY, NORTH KAHANA				
2			STREAM BRIDGE REPLACEMENT, OAHU				
3							
4			CONSTRUCTION FOR REPLACEMENT OF NORTH				
5			KAHANA STREAM BRIDGE. THIS PROJECT IS				
6			DEEMED NECESSARY FOR FEDERAL AID				
7			FINANCING AND/OR REIMBURSEMENT.				
8			CONSTRUCTION		5,000		
9			TOTAL FUNDING	TRN	1,000 E		E
10				TRN	4,000 N		N
11							
12	64.	S308	KAMEHAMEHA HIGHWAY IMPROVEMENTS,				
13			WAIPAHU STREET TO KA UKA BOULEVARD,				
14			OAHU				
15							
16			LAND ACQUISITION AND CONSTRUCTION FOR				
17			TRAFFIC OPERATIONAL AND OTHER				
18			IMPROVEMENTS INCLUDING SIDEWALK, BIKEWAY,				
19			HIGHWAY LIGHTING, DRAINAGE, AND OTHER				
20			IMPROVEMENTS. THIS PROJECT IS DEEMED				
21			NECESSARY TO QUALIFY FOR FEDERAL AID				
22			FINANCING AND/OR REIMBURSEMENT.				
23			LAND		150		
24			CONSTRUCTION			5,000	
25			TOTAL FUNDING	TRN		1,000 E	E
26				TRN		4,000 N	N
27				TRN	150 X		X
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	65.	S310	FORT BARRETTE ROAD WIDENING, FARRINGTON HIGHWAY TO BARBERS POINT GATE, OAHU				
2							
3							
4							
5			LAND ACQUISITION AND CONSTRUCTION FOR				
6			WIDENING THE EXISTING ROADWAY TO FOUR				
7			LANES INCLUDING RIGHT AND LEFT TURNING				
8			LANES, SIDEWALKS, BIKEWAYS, HIGHWAY				
9			LIGHTING, DRAINAGE IMPROVEMENTS, TRAFFIC				
10			SIGNALS, LANDSCAPING, AND OTHER				
11			IMPROVEMENTS. (SPECIAL FUNDS FROM				
12			HIGHWAYS DEVELOPMENT SPECIAL FUNDS) THIS				
13			PROJECT IS DEEMED NECESSARY TO QUALIFY				
14			FOR FEDERAL AID FINANCING AND/OR				
15			REIMBURSEMENT.				
16			LAND		200		
17			CONSTRUCTION			20,000	
18			TOTAL FUNDING	TRN		5,400	B
19				TRN		600	E
20				TRN		14,000	N
21				TRN	200 X		X
22							
23	66.	S327	DRYING BED FACILITIES, OAHU				
24							
25			CONSTRUCTION OF DRYING BED FACILITIES				
26			FOR THE PROCESSING AND DISPOSAL OF				
27			HIGHWAY DEBRIS COLLECTED BY MAINTENANCE				
28			OPERATIONS.				
29			CONSTRUCTION		6,000		
30			TOTAL FUNDING	TRN	6,000	E	
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	67. S328	KAMEHAMEHA HIGHWAY, REHABILITATION OF					
2		MAKAUA STREAM BRIDGE, OAHU					
3							
4		LAND ACQUISITION FOR THE					
5		REHABILITATION OF MAKAUA STREAM BRIDGE TO					
6		INCLUDE BRIDGE RAILINGS, SHOULDERS, AND					
7		OTHER IMPROVEMENTS. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		LAND					225
11		TOTAL FUNDING	TRN		E		45 E
12			TRN		N		180 N
13							
14	68. S330	KAMEHAMEHA HIGHWAY, REHABILITATION OF					
15		KAWAIILOA STREAM BRIDGE, OAHU					
16							
17		LAND ACQUISITION FOR THE					
18		REHABILITATION OF KAWAIILOA STREAM BRIDGE					
19		TO INCLUDE BRIDGE RAILINGS, SHOULDERS,					
20		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
21		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
22		AID FINANCING AND/OR REIMBURSEMENT.					
23		LAND					475
24		TOTAL FUNDING	TRN		E		95 E
25			TRN		N		380 N
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	69. S333	ENVIRONMENTAL REMEDIATION OF HIGHWAY					
2		FACILITIES, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		ENVIRONMENTAL REMEDIATION MEASURES ON					
6		STATE HIGHWAYS AND FACILITIES.					
7		PLANS		248		248	
8		DESIGN		1		1	
9		CONSTRUCTION		1		1	
10		TOTAL FUNDING	TRN	250 B		250 B	
11							
12	70. S334	VINEYARD BOULEVARD IMPROVEMENTS AT					
13		LUSITANA ST., VICINITY OF QUEEN'S					
14		MEDICAL CENTER, OAHU					
15							
16		DESIGN AND CONSTRUCTION OF A RIGHT					
17		TURN LANE FROM LUSITANA STREET ONTO					
18		VINEYARD BOULEVARD TO PROVIDE EASTBOUND					
19		FREEWAY ACCESS FROM THE QUEEN'S MEDICAL					
20		CENTER. THIS PROJECT IS DEEMED NECESSARY					
21		TO QUALIFY FOR FEDERAL AID FINANCING					
22		AND/OR REIMBURSEMENT.					
23		DESIGN		25			
24		CONSTRUCTION		9,975			
25		TOTAL FUNDING	TRN	1 N			N
26			TRN	9,999 R			R
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	71.	S337	FARRINGTON HIGHWAY, REHABILITATION OF				
2			KAUPUNI STREAM BRIDGE, OAHU				
3							
4			DESIGN FOR THE REHABILITATION OF				
5			KAUPUNI STREAM BRIDGE TO WIDEN THE				
6			STRUCTURE AND/OR LENGTHENING IF REQUIRED,				
7			INCLUDING UPGRADE OF BRIDGE RAILINGS AND				
8			APPROACHES, CONSTRUCTION OF A DETOUR				
9			ROAD, AND INSTALLATION OF OTHER				
10			IMPROVEMENTS. THIS PROJECT IS DEEMED				
11			NECESSARY TO QUALIFY FOR FEDERAL AID				
12			FINANCING AND/OR REIMBURSEMENT.				
13			DESIGN		1,200		
14			TOTAL FUNDING	TRN	240 E		E
15				TRN	960 N		N
16							
17	72.	S338	EAST-WEST COLLECTOR ROAD, KAPOLEI,				
18			OAHU				
19							
20			DESIGN AND CONSTRUCTION OF A FOUR-				
21			LANE COLLECTOR ROAD SOUTH OF FARRINGTON				
22			HIGHWAY IN THE VICINITY OF THE UNIVERSITY				
23			OF HAWAII WEST OAHU CAMPUS IN KAPOLEI,				
24			OAHU. INTERDEPARTMENTAL TRANSFER FUNDS				
25			FROM THE DEPARTMENT OF HAWAIIAN HOME				
26			LANDS.				
27			DESIGN		1,725		
28			CONSTRUCTION		15,500		
29			TOTAL FUNDING	TRN	17,225 U		U
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	73.	SP9101	NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO				
2			VICINITY OF INTERSTATE ROUTE H-1,				
3			OAHU				
4							
5			CONSTRUCTION FOR NORTH/SOUTH ROAD				
6			FROM KAPOLEI PARKWAY TO VICINITY OF THE				
7			H-1 FREEWAY. IMPROVEMENTS INCLUDE A				
8			MULTI-LANE HIGHWAY AND AN INTERCHANGE AT				
9			THE H-1 FREEWAY. THIS PROJECT IS DEEMED				
10			NECESSARY TO QUALIFY FOR FEDERAL AID				
11			FINANCING AND/OR REIMBURSEMENT.				
12			CONSTRUCTION		55,000		
13			TOTAL FUNDING	TRN	11,000	E	
14				TRN	44,000	N	
15							
16	74.		KAMEHAMEHA HIGHWAY, REALIGNMENT AT				
17			LANIAKEA BEACH ROAD, OAHU				
18							
19			PLANS FOR THE REALIGNMENT OF				
20			KAMEHAMEHA HIGHWAY ALONG THE AREAS OF				
21			LANIAKEA BEACH AND CHUN'S REEF.				
22			PLANS		1,200		
23			TOTAL FUNDING	TRN	1,200	C	
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	75.	KAHEKILI HIGHWAY, OAHU					
2							
3		PLANS FOR HIGHWAY WIDENING AND OTHER					
4		IMPROVEMENTS TO ACCOMMODATE A CONTRAFLOW					
5		LANE FROM THE VICINITY OF HAIKU ROAD TO					
6		HUI IWA STREET.					
7		PLANS		1,000			
8		TOTAL FUNDING	TRN	1,000 E			E
9							
10	TRN511 -	HAWAII HIGHWAYS					
11							
12	76. T007	HAWAII BELT ROAD, MUD LANE TO THE					
13		KAMUELA RACE TRACK, HAWAII					
14							
15		DESIGN FOR WIDENING AND/OR REALIGNING					
16		OF HIGHWAY BETWEEN MUD LANE AND KAMUELA					
17		RACE TRACK IN SOUTH KOHALA, HAWAII. THIS					
18		PROJECT IS DEEMED NECESSARY TO QUALIFY					
19		FOR FEDERAL AID FINANCING AND/OR					
20		REIMBURSEMENT.					
21		DESIGN		1,750			
22		TOTAL FUNDING	TRN	350 E			E
23			TRN	1,400 N			N
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	77. T077	GUARDRAIL AND SHOULDER IMPROVEMENTS					
2		ON STATE HIGHWAYS, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		INSTALLING AND/OR UPGRADING EXISTING					
6		GUARDRAILS, END TERMINALS, TRANSITIONS,					
7		BRIDGE RAILING, BRIDGE END POSTS AND					
8		CRASH ATTENUATOR, AND RECONSTRUCTING AND					
9		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		DESIGN			100		100
13		CONSTRUCTION			1,400		1,400
14		TOTAL FUNDING	TRN		300 E		300 E
15			TRN		1,200 N		1,200 N
16							
17	78. T080	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE					
18		REPLACEMENT AND REALIGNMENT, HAWAII					
19							
20		DESIGN FOR REPLACING THE EXISTING					
21		WAIAKA STREAM BRIDGE, REALIGNING THE					
22		BRIDGE APPROACHES, RECONSTRUCTING THE					
23		ROUTE 19/ROUTE 250 INTERSECTION, AND					
24		INSTALLING SAFETY IMPROVEMENTS. THIS					
25		PROJECT IS DEEMED NECESSARY TO QUALIFY					
26		FOR FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		DESIGN			1,000		
29		TOTAL FUNDING	TRN		200 E		E
30			TRN		800 N		N
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	79. T082	QUEEN KAAHUMANU HIGHWAY WIDENING,					
2		HAWAII					
3							
4		CONSTRUCTION FOR THE WIDENING OF					
5		QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE					
6		DIVIDED HIGHWAY FROM VICINITY OF					
7		KEALAKEHE PARKWAY TO THE VICINITY OF					
8		KEAHOLE AIRPORT. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION			35,000		
12		TOTAL FUNDING	TRN		7,000 E		E
13			TRN		28,000 N		N
14							
15	80. T085	KEALAKEHE PARKWAY EXTENSION, VICINITY					
16		OF KEANALEHU DRIVE TO KEALAKAA					
17		STREET, HAWAII					
18							
19		LAND ACQUISITION AND CONSTRUCTION FOR					
20		THE EXTENSION OF KEALAKEHE PARKWAY FROM					
21		KEANALEHU DRIVE TO KEALAKAA STREET. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		LAND			1,000		
26		CONSTRUCTION				5,000	
27		TOTAL FUNDING	TRN		200 E	1,000 E	
28			TRN		800 N	4,000 N	
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	81.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
2			EXISTING INTERSECTIONS AND HIGHWAY				
3			FACILITIES, HAWAII				
4							
5			PLANS, DESIGN, AND CONSTRUCTION FOR				
6			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
7			INTERSECTIONS AND HIGHWAY FACILITIES				
8			NECESSARY FOR IMPROVED TRAFFIC OPERATION,				
9			INCLUDING ELIMINATING CONSTRICTIONS,				
10			MODIFYING AND/OR INSTALLING TRAFFIC				
11			SIGNALS, CONSTRUCTING TURNING LANES,				
12			ACCELERATION AND/OR DECELERATION LANES,				
13			AND OTHER IMPROVEMENTS.				
14			PLANS		100		
15			DESIGN		100		150
16			CONSTRUCTION				950
17			TOTAL FUNDING	TRN	200 E		1,100 E
18							
19	82.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND				
20			WIDENING AT AAMAKOA GULCH, HAWAII				
21							
22			LAND ACQUISITION FOR REALIGNMENT AND				
23			WIDENING OF AKONI PULE HIGHWAY ON THE				
24			POLOLU VALLEY SIDE OF AAMAKOA GULCH,				
25			INCLUDING INSTALLING GUARDRAILS AND				
26			SIGNS.				
27			LAND			250	
28			TOTAL FUNDING	TRN	250 E		E
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	83.	T132	VOLCANO ROAD INTERSECTION				
2			IMPROVEMENTS AT KULANI ROAD, HAWAII				
3							
4			CONSTRUCTION FOR LEFT TURN LANES AT				
5			THE KULANI ROAD INTERSECTION. THIS				
6			PROJECT IS DEEMED NECESSARY TO QUALIFY				
7			FOR FEDERAL AID FINANCING AND/OR				
8			REIMBURSEMENT.				
9			CONSTRUCTION			3,000	
10			TOTAL FUNDING	TRN	E	600	E
11				TRN	N	2,400	N
12							
13	84.	T133	VOLCANO ROAD DRAINAGE IMPROVEMENTS,				
14			KULANI ROAD TO MOUNTAIN VIEW SCHOOL,				
15			HAWAII				
16							
17			CONSTRUCTION FOR DRAINAGE				
18			IMPROVEMENTS, INCLUDING INSTALLING A				
19			CONCRETE-LINED DITCH WITH GRATING, AN				
20			ASPHALT-LINED DITCH, GUARDRAILS,				
21			CULVERTS, AND FENCING. THIS PROJECT IS				
22			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
23			AID FINANCING AND/OR REIMBURSEMENT.				
24			CONSTRUCTION			2,500	
25			TOTAL FUNDING	TRN	E	500	E
26				TRN	N	2,000	N
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	85.	T135	MAMALAHOA HIGHWAY DRAINAGE				
2			IMPROVEMENTS AT KAWA, HAWAII				
3							
4			LAND ACQUISITION AND CONSTRUCTION FOR				
5			DRAINAGE IMPROVEMENTS, INCLUDING THE				
6			INSTALLATION OF DRAINAGE BOX CULVERTS AND				
7			RAISING OF THE ROADWAY. THIS PROJECT IS				
8			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
9			AID FINANCING AND/OR REIMBURSEMENT.				
10			LAND		200		
11			CONSTRUCTION		5,000		
12			TOTAL FUNDING	TRN	1,000 E		E
13				TRN	4,000 N		N
14				TRN	200 X		X
15							
16	86.	T136	HAWAII BELT ROAD DRAINAGE				
17			IMPROVEMENTS, VICINITY OF HAKALAU				
18			BRIDGE, HAWAII				
19							
20			LAND ACQUISITION AND CONSTRUCTION FOR				
21			DRAINAGE IMPROVEMENTS, INCLUDING				
22			INSTALLING A DRAINAGE SPILLWAY AND BOX				
23			CULVERTS. THIS PROJECT IS DEEMED				
24			NECESSARY TO QUALIFY FOR FEDERAL AID				
25			FINANCING AND/OR REIMBURSEMENT.				
26			LAND		75		
27			CONSTRUCTION		2,000		
28			TOTAL FUNDING	TRN	400 E		E
29				TRN	1,600 N		N
30				TRN	75 X		X
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	87.	T138	KANOELEHUA AVENUE, INBOUND WIDENING, KAMEHAMEHA AVENUE TO PUAINAKO STREET, HAWAII				
2							
3							
4							
5			DESIGN FOR THE WIDENING OF KANOELEHUA				
6			AVENUE NORTHBOUND FROM PUAINAKO STREET TO				
7			KAMEHAMEHA AVENUE. THIS PROJECT IS				
8			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
9			AID FINANCING AND/OR REIMBURSEMENT.				
10			DESIGN		850		
11			TOTAL FUNDING	TRN	170 E		E
12				TRN	680 N		N
13							
14	88.	T139	SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII				
15							
16							
17							
18			DESIGN FOR A ROAD MAINTENANCE				
19			FACILITY THAT INCLUDES MAINTENANCE AND				
20			OFFICE STRUCTURES, SITE IMPROVEMENTS,				
21			LAND ACQUISITION, STORAGE FACILITIES, AND				
22			OTHER RELATED IMPROVEMENTS.				
23			DESIGN		600		
24			TOTAL FUNDING	TRN	600 E		E
25							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	89.	HAWAII BELT ROAD (ROUTE 19) AND					
2		PAPAIKOU MILL ROAD INTERSECTION,					
3		HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLATION OF TRAFFIC SIGNAL SYSTEM AT					
7		HAWAII BELT ROAD (ROUTE 19) AND PAPAIKOU					
8		MILL ROAD INTERSECTION.					
9		DESIGN			40		
10		CONSTRUCTION			360		
11		TOTAL FUNDING	TRN		400 B		B
12							
13	90. T140	HAWAII BELT ROAD, REPLACEMENT OF					
14		KAWAILII BRIDGE, HAWAII					
15							
16		CONSTRUCTION FOR THE REPLACEMENT OF					
17		THE BRIDGE STRUCTURE ON THE HAWAII BELT					
18		ROAD INCLUDING IMPROVEMENTS TO THE					
19		ROADWAY APPROACHES, SEISMIC UPGRADES,					
20		UTILITIES RELOCATION, AND REMOVAL OF A					
21		TEMPORARY DETOUR ROAD. THIS PROJECT IS					
22		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
23		AID FINANCING AND/OR REIMBURSEMENT.					
24		CONSTRUCTION			6,000		
25		TOTAL FUNDING	TRN		1,200 E		E
26			TRN		4,800 N		N
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN531 - MAUI HIGHWAYS					
2							
3	91. V048	GUARDRAIL AND SHOULDER IMPROVEMENTS					
4		ON STATE HIGHWAYS, MAUI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		INSTALLING AND/OR UPGRADING EXISTING					
8		GUARDRAILS, END TERMINALS, TRANSITIONS,					
9		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
10		CRASH ATTENUATORS, AND RECONSTRUCTING AND					
11		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		DESIGN			250		
15		CONSTRUCTION				1,000	
16		TOTAL FUNDING	TRN		50 E	200 E	
17			TRN		200 N	800 N	
18							
19	92. V051	HONOAPIILANI HIGHWAY WIDENING AND/OR					
20		REALIGNMENT, HONOKOWAI TO LAUNIUPOKO,					
21		MAUI					
22							
23		LAND ACQUISITION AND CONSTRUCTION FOR					
24		A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY					
25		FROM LAHAINALUNA ROAD TO THE VICINITY OF					
26		LAUNIUPOKO. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		LAND			4,000		
30		CONSTRUCTION				42,000	
31		TOTAL FUNDING	TRN		800 E	8,400 E	
32			TRN		3,200 N	33,600 N	
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	93. V075	HANA HIGHWAY ROCKFALL MITIGATION,					
2		HUELO TO HANA, MAUI					
3							
4		DESIGN TO MITIGATE ROCKFALLS AND					
5		POTENTIAL LANDSLIDE AREAS ALONG THE					
6		SLOPES OF ROUTE 360 HANA HIGHWAY FROM THE					
7		VICINITY OF MILE POST 11.3 TO MILE POST					
8		12.8.					
9		DESIGN			400		
10		TOTAL FUNDING	TRN		400 E		E
11							
12	94. V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
13		EXISTING INTERSECTIONS AND HIGHWAY					
14		FACILITIES, MAUI					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
18		INTERSECTIONS AND HIGHWAY FACILITIES					
19		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
20		INCLUDING ELIMINATING CONSTRICTIONS,					
21		MODIFYING AND/OR INSTALLING TRAFFIC					
22		SIGNALS, CONSTRUCTING TURNING LANES,					
23		ACCELERATION AND/OR DECELERATION LANES,					
24		AND OTHER IMPROVEMENTS.					
25		PLANS			100		
26		DESIGN			100		100
27		CONSTRUCTION					800
28		TOTAL FUNDING	TRN		200 E		900 E
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	95. V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
2		HANA, MAUI					
3							
4		DESIGN FOR IMPROVING, UPGRADING,					
5		AND/OR REPAIRING ROADWAYS, BRIDGES,					
6		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
7		AND OTHER FACILITIES ON ROUTE 360 HANA					
8		HIGHWAY.					
9		DESIGN					275
10		TOTAL FUNDING	TRN		E		275 E
11							
12	96. V093	WAIEHU BEACH ROAD, REHABILITATION OF					
13		IAO STREAM BRIDGE, MAUI					
14							
15		CONSTRUCTION FOR REHABILITATION OF A					
16		CONCRETE TEE-BEAM BRIDGE ON WAIEHU BEACH					
17		ROAD IN THE VICINITY OF WAILUKU. THIS					
18		PROJECT IS DEEMED NECESSARY TO QUALIFY					
19		FOR FEDERAL AID FINANCING AND/OR					
20		REIMBURSEMENT.					
21		CONSTRUCTION					6,500
22		TOTAL FUNDING	TRN		E		1,300 E
23			TRN		N		5,200 N
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	97. V095	HALEAKALA HIGHWAY WIDENING AT					
2		MILEPOST 0.8, MAUI					
3							
4		LAND ACQUISITION AND DESIGN FOR					
5		WIDENING THE HIGHWAY FROM ONE LANE TO TWO					
6		LANES, EXTENDING A BOX CULVERT, AND					
7		CONSTRUCTING HEADWALLS AND WING WALLS.					
8		LAND					40
9		DESIGN			150		
10		TOTAL FUNDING	TRN		150 E		40 E
11							
12	98. V096	HANA HIGHWAY WIDENING, KAAHUMANU					
13		AVENUE TO VICINITY OF AIRPORT ACCESS					
14		ROAD, MAUI					
15							
16		LAND ACQUISITION AND DESIGN FOR THE					
17		WIDENING OF HANA HIGHWAY FROM KAAHUMANU					
18		AVENUE TO THE VICINITY OF AIRPORT ACCESS					
19		ROAD FROM FOUR TO SIX LANES. THIS					
20		PROJECT IS DEEMED NECESSARY TO QUALIFY					
21		FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		LAND					100
24		DESIGN			300		
25		TOTAL FUNDING	TRN		60 E		20 E
26			TRN		240 N		80 N
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	99. V097	PUUNENE AVENUE WIDENING, WAKEA AVENUE					
2		TO KUIHELANI HIGHWAY, MAUI					
3							
4		LAND ACQUISITION AND DESIGN FOR THE					
5		WIDENING OF PUUNENE AVENUE FROM WAKEA					
6		AVENUE TO KUIHELANI HIGHWAY FROM TWO TO					
7		FOUR LANES. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		LAND					25
11		DESIGN			500		
12		TOTAL FUNDING	TRN		100 E		5 E
13			TRN		400 N		20 N
14							
15	100. VP0104	HONOAPIILANI HIGHWAY WIDENING,					
16		LAHAINALUNA ROAD TO SOUTH OF FRONT					
17		STREET, MAUI					
18							
19		CONSTRUCTION FOR THE WIDENING OF					
20		HONOAPIILANI HIGHWAY FROM TWO TO FOUR					
21		LANES FROM THE VICINITY OF LAHAINALUNA					
22		ROAD TO AHOLO ROAD. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		CONSTRUCTION			6,000		
26		TOTAL FUNDING	TRN		1,200 E		E
27			TRN		4,800 N		N
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN541 - MOLOKAI HIGHWAYS					
2							
3	101. W011	KAMEHAMEHA V HIGHWAY, KAWELA STREAM					
4		BRIDGE REPLACEMENT, MOLOKAI					
5							
6		CONSTRUCTION FOR REPLACEMENT OF					
7		KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS					
8		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION			3,500		
12		TOTAL FUNDING	TRN		700 E		E
13			TRN		2,800 N		N
14							
15	102. W012	MAUNALOA HIGHWAY SLOPE STABILIZATION					
16		AT MP 13 AND MP 14.3, MOLOKAI					
17							
18		CONSTRUCTION FOR THE STABILIZATION OF					
19		THE EMBANKMENT AT MILE POST 13 AND MILE					
20		POST 14.3 ON MAUNALOA HIGHWAY.					
21		CONSTRUCTION			1,750		
22		TOTAL FUNDING	TRN		1,750 E		E
23							
24	103. W014	KAMEHAMEHA V HIGHWAY, DRAINAGE					
25		IMPROVEMENTS, VICINITY OF MILE POST					
26		12.5, MOLOKAI					
27							
28		CONSTRUCTION TO UPGRADE THE EXISTING					
29		CULVERT, OTHER DRAINAGE FACILITIES,					
30		SHOULDERS, AND OTHER IMPROVEMENTS IN THE					
31		VICINITY OF MILE POST 12.5.					
32		CONSTRUCTION			450		
33		TOTAL FUNDING	TRN		450 E		E
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN561 - KAUAI HIGHWAYS					
2							
3	104. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS					
4		ON STATE HIGHWAYS, KAUAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		INSTALLING AND/OR UPGRADING OF					
8		GUARDRAILS, END TERMINALS, TRANSITIONS,					
9		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
10		CRASH ATTENUATORS; AND RECONSTRUCTING AND					
11		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		DESIGN			100		
15		CONSTRUCTION			900		
16		TOTAL FUNDING	TRN		200 E		E
17			TRN		800 N		N
18							
19	105. X100	KUHIO HIGHWAY, RETAINING WALLS AT					
20		LUMAHAI AND WAINIHA, KAUAI					
21							
22		LAND ACQUISITION AND CONSTRUCTION FOR					
23		RETAINING WALLS TO PREVENT SLIPPAGE AND					
24		EROSION OF THE ROADWAY.					
25		LAND			100		
26		CONSTRUCTION				4,000	
27		TOTAL FUNDING	TRN		100 E	4,000 E	
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	106.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
2			EXISTING INTERSECTIONS AND HIGHWAYS,				
3			KAUAI				
4							
5			PLANS, DESIGN, AND CONSTRUCTION FOR				
6			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
7			INTERSECTIONS AND HIGHWAY FACILITIES				
8			NECESSARY FOR IMPROVED TRAFFIC OPERATION,				
9			INCLUDING ELIMINATING CONSTRICTIONS,				
10			MODIFYING AND/OR INSTALLING TRAFFIC				
11			SIGNALS, CONSTRUCTING TURNING LANES,				
12			ACCELERATION AND/OR DECELERATION LANES,				
13			AND OTHER IMPROVEMENTS.				
14			PLANS		100		
15			DESIGN		100	200	
16			CONSTRUCTION		1,000	800	
17			TOTAL FUNDING	TRN	1,200 E	1,000 E	
18							
19	107.	X120	KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND				
20			KUAMOO ROAD RETAINING WALLS, KAUAI				
21							
22			CONSTRUCTION FOR CONSTRUCTING AND/OR				
23			RECONSTRUCTING RETAINING WALLS AND OTHER				
24			APPURTENANT IMPROVEMENTS AT VARIOUS				
25			LOCATIONS.				
26			CONSTRUCTION		1,500		
27			TOTAL FUNDING	TRN	1,500 E		E
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	108. X122	KUHIO HIGHWAY, ROUTE 560, SLOPE					
2		PROTECTION, HANAIEI HILL, KAUAI					
3							
4		LAND ACQUISITION FOR THE CONSTRUCTION					
5		OF SLOPE STABILIZATION IMPROVEMENTS AND					
6		PROTECTION MEASURES.					
7		LAND			100		
8		TOTAL FUNDING	TRN		100 E		E
9							
10	109. X123	WAIMEA CANYON DRIVE/KOKEE ROAD					
11		IMPROVEMENTS, MILE POST 0 TO MILE					
12		POST 14, KAUAI					
13							
14		CONSTRUCTION FOR PAVED SHOULDERS,					
15		INSTALLING GUARDRAILS, PAVEMENT MARKINGS					
16		AND SIGNS, AND OTHER IMPROVEMENTS IN THE					
17		VICINITY OF MILE POST 0 TO MILE POST 14.					
18		CONSTRUCTION			2,000		
19		TOTAL FUNDING	TRN		2,000 E		E
20							
21	110. X130	KUHIO HIGHWAY, MAILIHUNA ROAD INTERS.					
22		IMP. AND KAPAA STREAM BRIDGE					
23		REHABILITATION, KAUAI					
24							
25		DESIGN FOR THE CONSTRUCTION OF					
26		INTERSECTION SAFETY IMPROVEMENTS AND					
27		REHABILITATION OF KAPAA STREAM BRIDGE.					
28		THIS PROJECT IS DEEMED NECESSARY TO					
29		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		DESIGN				1,000	
32		TOTAL FUNDING	TRN			E	200 E
33			TRN			N	800 N
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	111. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU					
2		TO KAPAA, KAUAI					
3							
4		CONSTRUCTION FOR A NEW KAPAA BYPASS					
5		AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY.					
6		THIS PROJECT IS DEEMED NECESSARY TO					
7		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		CONSTRUCTION		8,000			
10		TOTAL FUNDING	TRN	1,600	E		E
11			TRN	6,400	N		N
12							
13		TRN595 - HIGHWAYS ADMINISTRATION					
14							
15	112. X091	PEDESTRIAN FACILITIES AND ADA					
16		COMPLIANCE AT VARIOUS LOCATIONS,					
17		STATEWIDE					
18							
19		CONSTRUCTION FOR CONSTRUCTING					
20		PEDESTRIAN FACILITIES AND INSTALLING					
21		AND/OR UPGRADING CURB RAMPS AND BUS STOPS					
22		ON STATE HIGHWAYS AND UPGRADING THE					
23		HIGHWAYS DIVISION BUILDING FACILITIES TO					
24		MEET COMPLIANCE WITH THE AMERICANS WITH					
25		DISABILITIES ACT (ADA). THIS PROJECT IS					
26		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
27		AID FINANCING AND/ OR REIMBURSEMENT.					
28		CONSTRUCTION				1,500	
29		TOTAL FUNDING	TRN		E	300	E
30			TRN		N	1,200	N
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	113. X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE					
2							
3							
4		LAND ACQUISITION FOR COMPLETION OF					
5		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
6		PARCELS ON PREVIOUSLY CONSTRUCTED					
7		PROJECTS OR PROJECTS WITH NECESSARY					
8		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
9		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
10		FROM THE STATE TO THE COUNTIES FOR THE					
11		IMPLEMENTATION OF THE STATE HIGHWAY					
12		SYSTEM.					
13		LAND			300		300
14		TOTAL FUNDING	TRN		300 E		300 E
15							
16	114. X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
17							
18							
19		DESIGN AND CONSTRUCTION FOR DRAINAGE					
20		IMPROVEMENTS TO EXISTING HIGHWAY					
21		FACILITIES INCLUDING INSTALLATION OF					
22		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
23		DROP INLETS, LINED SWALES, HEADWALLS, AND					
24		CULVERTS AT VARIOUS LOCATIONS.					
25		DESIGN			100		100
26		CONSTRUCTION			1,250		1,250
27		TOTAL FUNDING	TRN		1,350 E		1,350 E
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	115. X098	IMPROVEMENTS TO INTERSECTIONS AND					
2		HIGHWAY FACILITIES, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
6		INTERSECTIONS AND HIGHWAY FACILITIES					
7		NECESSARY FOR TRAFFIC SAFETY. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		DESIGN			250		250
12		CONSTRUCTION			2,000		2,000
13		TOTAL FUNDING	TRN		450 E		450 E
14			TRN		1,800 N		1,800 N
15							
16	116. X099	HIGHWAY PLANNING, STATEWIDE					
17							
18		PLANS FOR ROAD USE, ROAD LIFE,					
19		ECONOMIC STUDIES, RESEARCH, ADVANCE					
20		PLANNING AND SCOPING OF FEDERAL AID AND					
21		NON FEDERAL AID HIGHWAY PROJECTS AND					
22		PROGRAMS, AND STUDIES REQUIRED BY THE					
23		FEDERAL HIGHWAYS ADMINISTRATION (FHWA).					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		PLANS			4,375		4,375
28		TOTAL FUNDING	TRN		875 E		875 E
29			TRN		3,500 N		3,500 N
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	117. X221	TRAFFIC SIGNAL MODERNIZATION AT					
2		VARIOUS LOCATIONS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR REPLACING					
5		EXISTING TRAFFIC SIGNAL SYSTEMS;					
6		PROVIDING INTERCONNECTION OF SIGNALIZED					
7		INTERSECTIONS; UPGRADING EXISTING TRAFFIC					
8		SIGNAL SYSTEMS TO MEET CURRENT AMERICANS					
9		WITH DISABILITIES (ADA) STANDARDS; AND					
10		INSTALLING CLOSE CIRCUIT TELEVISION FOR					
11		THE FREEWAY MANAGEMENT SYSTEM. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		DESIGN			300		300
16		CONSTRUCTION			1,200		1,200
17		TOTAL FUNDING	TRN		300 E		300 E
18			TRN		1,200 N		1,200 N
19							
20	118. X222	SEISMIC RETROFIT OF VARIOUS BRIDGES,					
21		STATEWIDE					
22							
23		CONSTRUCTION FOR SEISMIC RETROFIT					
24		IMPROVEMENTS FOR VARIOUS BRIDGES					
25		STATEWIDE. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		CONSTRUCTION					7,500
29		TOTAL FUNDING	TRN		E		1,500 E
30			TRN		N		6,000 N
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	119. X224	HIGHWAY SHORELINE PROTECTION,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR SHORELINE					
5		PROTECTION IMPROVEMENTS OF EXISTING STATE					
6		HIGHWAY FACILITIES, INCLUDING SHORELINE					
7		PROTECTION STRUCTURES, RELOCATION AND					
8		REALIGNMENT OF THE HIGHWAY AND BEACH					
9		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		DESIGN			500		
13		CONSTRUCTION				6,500	
14		TOTAL FUNDING	TRN		100 E	1,300 E	
15			TRN		400 N	5,200 N	
16							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	120.	X225	HIGHWAYS DIVISION CAPITAL				
2			IMPROVEMENTS PROGRAM PROJECTS STAFF				
3			COSTS, STATEWIDE				
4							
5			PLANS, LAND ACQUISITION, DESIGN, AND				
6			CONSTRUCTION FOR COSTS RELATED TO WAGES				
7			AND FRINGES FOR PERMANENT PROJECT FUNDED				
8			STAFF POSITIONS FOR IMPLEMENTATION OF				
9			CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR				
10			DEPARTMENT OF TRANSPORTATION'S HIGHWAYS				
11			DIVISION. PROJECT MAY ALSO INCLUDE FUNDS				
12			FOR NON-PERMANENT CAPITAL IMPROVEMENTS				
13			PROGRAM PROJECTS RELATED POSITIONS. THIS				
14			PROJECT IS DEEMED NECESSARY TO QUALIFY				
15			FOR FEDERAL AID FINANCING AND/OR				
16			REIMBURSEMENT.				
17			PLANS		1		1
18			LAND		1		1
19			DESIGN		1		1
20			CONSTRUCTION		23,997		23,997
21			TOTAL FUNDING	TRN	18,000 B		18,000 B
22				TRN	6,000 N		6,000 N
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	121. X226	CLOSEOUT OF HIGHWAY CONSTRUCTION					
2		PROJECTS, STATEWIDE					
3							
4		CONSTRUCTION FOR COMPLETION OF					
5		OUTSTANDING CONSTRUCTION PROJECTS FOR					
6		POSTING OF AS-BUILT PLANS, OUTSTANDING					
7		UTILITY BILLINGS, AND PAYMENTS TO OTHERS					
8		FOR PROJECT RELATED WORK. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION			200		200
12		TOTAL FUNDING	TRN		199 E		199 E
13			TRN		1 N		1 N
14							
15	122. X227	ROCKFALL PROTECTION/SLOPE					
16		STABILIZATION AT VARIOUS LOCATIONS,					
17		STATEWIDE					
18							
19		LAND ACQUISITION FOR ROCKFALL/SLOPE					
20		PROTECTION AND SLOPE STABILIZATION					
21		MITIGATION MEASURES AT VARIOUS LOCATIONS					
22		STATEWIDE. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		LAND					1,000
26		TOTAL FUNDING	TRN		E		200 E
27			TRN		N		800 N
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	123. X230	BIKEWAY IMPROVEMENTS AT VARIOUS					
2		LOCATIONS, STATEWIDE					
3							
4		CONSTRUCTION TO PROVIDE AND IMPROVE					
5		BICYCLE FACILITIES ON STATE HIGHWAYS. THE					
6		FEDERAL LEGISLATION TRANSPORTATION EQUITY					
7		ACT FOR THE 21ST CENTURY (TEA-21)					
8		PROVIDES FOR IMPROVING CONDITIONS AND					
9		SAFETY FOR THE BICYCLING MODE OF TRAVEL.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		CONSTRUCTION				1,000	
14		TOTAL FUNDING	TRN		E	200 E	
15			TRN		N	800 N	
16							
17	124. X231	HIGHWAYS DIVISION MATERIALS TESTING					
18		AND RESEARCH FACILITY RENOVATION,					
19		STATEWIDE					
20							
21		CONSTRUCTION FOR THE RENOVATION AND					
22		IMPROVEMENTS TO THE HIGHWAYS DIVISION					
23		MATERIALS TESTING AND RESEARCH FACILITY.					
24		CONSTRUCTION				2,500	
25		TOTAL FUNDING	TRN		E	2,500 E	E
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	125. X235	MOTOR CARRIER SAFETY AND HIGHWAY					
2		SAFETY OFFICE FACILITY, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION TO RENOVATE					
5		AND REFURBISH EXISTING BUILDING					
6		STRUCTURES AND INSTALL MISCELLANEOUS SITE					
7		IMPROVEMENTS UNDER THE WAIMALU VIADUCT.					
8		DESIGN			75		
9		CONSTRUCTION			500		
10		TOTAL FUNDING	TRN		575 B		B
11							
12	126. X236	SUSTAINABLE HIGHWAY LANDSCAPE MASTER					
13		PLAN, STATEWIDE					
14							
15		PLANS TO DEVELOP A SUSTAINABLE					
16		LANDSCAPE MASTER PLAN. THIS PROJECT IS					
17		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
18		AID FINANCING AND/OR REIMBURSEMENT.					
19		PLANS			751		
20		TOTAL FUNDING	TRN		750 E		E
21			TRN		1 N		N
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		D. ENVIRONMENTAL PROTECTION					
2		HTH840 - ENVIRONMENTAL MANAGEMENT					
3							
4	1.	WASTEWATER TREATMENT REVOLVING FUND					
5		FOR POLLUTION CONTROL, STATEWIDE					
6							
7		CONSTRUCTION FUNDS TO MATCH FEDERAL					
8		CAPITALIZATION GRANTS FOR WASTEWATER					
9		PROJECTS. FUNDS APPROPRIATED TO BE					
10		TRANSFERRED TO THE WATER POLLUTION					
11		CONTROL REVOLVING FUND ESTABLISHED					
12		PURSUANT TO CHAPTER 342-D, HRS. THIS					
13		PROJECT IS DEEMED NECESSARY TO QUALIFY					
14		FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		CONSTRUCTION		5,969		5,969	
17		TOTAL FUNDING	HTH	995 C		995 C	
18			HTH	4,974 N		4,974 N	
19							
20	2.	SAFE DRINKING WATER REVOLVING FUND,					
21		STATEWIDE					
22							
23		CONSTRUCTION FOR FUNDS TO MATCH					
24		FEDERAL CAPITALIZATION GRANTS TO COMPLY					
25		WITH THE SAFE DRINKING WATER ACT. THIS					
26		PROJECT IS DEEMED NECESSARY TO QUALIFY					
27		FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		CONSTRUCTION		10,024		10,024	
30		TOTAL FUNDING	HTH	1,671 C		1,671 C	
31			HTH	8,353 N		8,353 N	
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
2							
3	3. D00A	DIVISION OF FORESTRY AND WILDLIFE					
4		(DOFAW) BASEYARD IMPROVEMENTS,					
5		STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR BASEYARD IMPROVEMENTS ON					
9		OAHU AND HILO.					
10		PLANS		40			
11		DESIGN		110			
12		CONSTRUCTION		340		460	
13		EQUIPMENT		10		40	
14		TOTAL FUNDING	LNR	500 C		500 C	
15							
16	LNR906	- LNR - NATURAL AND PHYSICAL ENVIRONMENT					
17							
18	4. G01	CAPITAL IMPROVEMENTS PROGRAM STAFF					
19		COSTS, STATEWIDE					
20							
21		PLANS FOR COSTS RELATED TO WAGES AND					
22		FRINGES FOR PERMANENT PROJECT FUNDED					
23		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
24		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
25		THE DEPARTMENT OF LAND AND NATURAL					
26		RESOURCES. PROJECT MAY ALSO INCLUDE					
27		FUNDS FOR NON-PERMANENT CAPITAL					
28		IMPROVEMENTS PROGRAM RELATED POSITIONS.					
29		PLANS		2,530		2,688	
30		TOTAL FUNDING	LNR	2,530 C		2,688 C	
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5. J00	ADA PUBLIC ACCESSIBILITY AT					
2		DEPARTMENT OF LAND AND NATURAL					
3		RESOURCES (DLNR) FACILITIES,					
4		STATEWIDE					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR					
8		FACILITIES.					
9		DESIGN			520		
10		CONSTRUCTION			2,130		1,000
11		EQUIPMENT			50		
12		TOTAL FUNDING	LNR		2,700 C		1,000 C
13							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		E. HEALTH					
2		HTH100 - COMMUNICABLE DISEASE SERVICES					
3							
4	1.	KALAUPAPA SETTLEMENT, HARBOR IMPROVEMENTS, MOLOKAI					
5							
6							
7		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO KALAUPAPA HARBOR AND SURROUNDING ELEMENTS.					
8							
9							
10		DESIGN				1	
11		CONSTRUCTION				998	
12		EQUIPMENT				1	
13		TOTAL FUNDING	AGS			1,000	C
14							
15	2.	KALAUPAPA SETTLEMENT, VARIOUS IMPROVEMENTS TO THE NURSING FACILITY, MOLOKAI					
16							
17							
18							
19		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE NURSING FACILITIES INCLUDING NEW EMERGENCY GENERATOR WITH WIRING, FIRE SAFETY RETROFITS, AND VARIOUS OTHER IMPROVEMENTS.					
20							
21							
22							
23							
24		DESIGN				50	
25		CONSTRUCTION				460	
26		TOTAL FUNDING	AGS			510	C
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		HTH595 - HEALTH RESOURCES ADMINISTRATION					
2							
3	3.	WAIANAEO COAST COMPREHENSIVE HEALTH					
4		CENTER, OAHU					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		THE EXPANSION AND RENOVATION OF					
8		FACILITIES AT THE WAIANAEO COAST					
9		COMPREHENSIVE HEALTH CENTER, PHASE II.					
10		THIS PROJECT QUALIFIES AS A GRANT,					
11		PURSUANT TO CHAPTER 42F, HRS.					
12		PLANS				1	
13		DESIGN				1	
14		CONSTRUCTION				998	
15		TOTAL FUNDING	HTH			1,000 C	C
16							
17	4.	KOKUA KALIHI VALLEY, OAHU					
18							
19		PLANS AND CONSTRUCTION FOR RENOVATION					
20		OF THE P&P BUILDING AND INFRASTRUCTURE					
21		IMPROVEMENTS AT KALIHI VALLEY NATURE					
22		PARK. THIS PROJECT QUALIFIES AS A GRANT,					
23		PURSUANT TO CHAPTER 42F, HRS.					
24		PLANS				40	
25		CONSTRUCTION				2,160	
26		TOTAL FUNDING	HTH			2,200 C	C
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5.	LANAI WOMEN'S CENTER, LANAI					
2							
3		PLANS AND CONSTRUCTION FOR THE LANAI					
4		COMMUNITY HEALTH CENTER FOR THE LOW					
5		INCOME, UNDERSERVED RESIDENTS OF THE					
6		ISLAND OF LANAI. THIS PROJECT QUALIFIES					
7		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		PLANS			1		
9		CONSTRUCTION			499		
10		TOTAL FUNDING	HTH		500 C		C
11							
12	6.	HOSPICE OF HILO, HAWAII					
13							
14		CONSTRUCTION FOR PHASE I OF A					
15		MEDICARE CERTIFIED IN-PATIENT HOSPICE					
16		FACILITY. THIS PROJECT QUALIFIES AS A					
17		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
18		CONSTRUCTION			1,000		
19		TOTAL FUNDING	HTH		1,000 C		C
20							
21	7.	MOLOKAI GENERAL HOSPITAL, MOLOKAI					
22							
23		CONSTRUCTION TO COMPLETE THE					
24		EXPANSION AND UPGRADE OF MOLOKAI GENERAL					
25		HOSPITAL. THIS PROJECT QUALIFIES AS A					
26		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
27		CONSTRUCTION			1,700		
28		TOTAL FUNDING	HTH		1,700 C		C
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	8.	HAMAKUA HEALTH CENTER, INC., HAWAII					
2		DESIGN AND CONSTRUCTION FOR EXPANSION					
3		OF THE HAMAKUA HEALTH CENTER. PROJECT					
4		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
5		42F, HRS.					
6		DESIGN			1		
7		CONSTRUCTION			249		
8		TOTAL FUNDING	HTH		250 C		C
9							
10	9.	SHRINERS HOSPITALS FOR CHILDREN,					
11		HONOLULU, OAHU					
12		DESIGN AND CONSTRUCTION FOR					
13		IMPROVEMENTS TO THE HOSPITAL FACILITIES.					
14		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
15		CHAPTER 42F, HRS.					
16		DESIGN			1		
17		CONSTRUCTION			249		
18		TOTAL FUNDING	HTH		250 C		C
19							
20	10.	WAIMANALO HEALTH CENTER, OAHU					
21		DESIGN AND CONSTRUCTION FOR					
22		DEVELOPMENT OF DENTAL FACILITIES.					
23		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
24		CHAPTER 42F, HRS.					
25		DESIGN			1		
26		CONSTRUCTION			124		
27		TOTAL FUNDING	HTH		125 C		C
28							
29							
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION					
2							
3	11.	HAWAII HEALTH SYSTEMS CORPORATION,					
4		CORRECT HEALTH AND SAFETY					
5		DEFICIENCIES, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT TO CORRECT HEALTH AND LIFE					
9		SAFETY CODE DEFICIENCIES FOR ALL HAWAII					
10		HEALTH SYSTEM CORPORATION FACILITIES.					
11		PLANS			1		
12		DESIGN			4,000		
13		CONSTRUCTION			15,998		
14		EQUIPMENT			1		
15		TOTAL FUNDING	HTH		20,000	C	
16							
17	12.	HILO MEDICAL CENTER, HAWAII					
18							
19		DESIGN AND CONSTRUCTION TO EXPAND AND					
20		UPGRADE THE EXISTING CARDIOVASCULAR					
21		SUITE; GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		DESIGN			649		
24		CONSTRUCTION			1		
25		TOTAL FUNDING	HTH		650	C	
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	13.	LEAHI HOSPITAL MASTER PLAN, OAHU					
2		PLANS FOR A MASTER PLAN FOR LEAHI					
3		HOSPITAL.					
4		PLANS			80		
5		TOTAL FUNDING	HTH		80 C		C
6							
7							
8	14.	MAUI MEMORIAL MEDICAL CENTER					
9		GENERATORS, MAUI					
10		DESIGN, CONSTRUCTION, AND EQUIPMENT					
11		FOR TWO GENERATORS; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		DESIGN			100		
15		CONSTRUCTION			3,089		
16		EQUIPMENT			1		
17		TOTAL FUNDING	HTH		3,190 C		C
18							
19							
20		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
21							
22	15.	HAWAII STATE HOSPITAL, REPAIRS AND					
23		IMPROVEMENTS TO VARIOUS BUILDINGS AND					
24		SITES, OAHU					
25		DESIGN AND CONSTRUCTION FOR REPAIRS					
26		AND IMPROVEMENTS, WHICH MAY INCLUDE					
27		REROOFING, STRUCTURAL WORK, AND VARIOUS					
28		OTHER IMPROVEMENTS.					
29		DESIGN			1		
30		CONSTRUCTION			2,999		
31		TOTAL FUNDING	AGS		3,000 C		C
32							
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	16.	WAIANAE COAST COMMUNITY MENTAL HEALTH CENTER, OAHU					
2							
3							
4		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR FACILITY IMPROVEMENTS.					
5		PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
6							
7							
8		PLANS				1	
9		LAND				1	
10		DESIGN				1	
11		CONSTRUCTION				122	
12		TOTAL FUNDING	HTH			125 C	C
13							
14		HTH440 - ALCOHOL AND DRUG ABUSE					
15							
16	17.	THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC., STATEWIDE					
17							
18							
19		CONSTRUCTION AND EQUIPMENT FOR PORTABLE OFFICE TRAILERS AND APPURTENANCES FOR HINA MAUKA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
20							
21							
22							
23							
24		CONSTRUCTION				674	
25		EQUIPMENT				1	
26		TOTAL FUNDING	HTH			675 C	C
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		HTH907 - GENERAL ADMINISTRATION					
2							
3	18.	VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE					
4							
5							
6		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DOH FACILITIES STATEWIDE, IMPROVEMENTS MAY INCLUDE REROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND OTHER VARIOUS IMPROVEMENTS.					
7							
8							
9							
10							
11		DESIGN		485		1	
12		CONSTRUCTION		1		3,235	
13		TOTAL FUNDING	AGS	486 C		3,236 C	
14							
15	19.	WAIMANO RIDGE, WATER SYSTEM AND BUILDING IMPROVEMENTS, OAHU					
16							
17							
18		DESIGN AND CONSTRUCTION TO REPLACE WATER SYSTEM AND OTHER BUILDING IMPROVEMENTS.					
19							
20							
21		DESIGN		1		1	
22		CONSTRUCTION		7,218		1,799	
23		TOTAL FUNDING	AGS	7,219 C		1,800 C	
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	20.	WAIMANO RIDGE, DEMOLITION OF					
2		BUILDINGS, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO REMOVE ALL					
5		HAZARDOUS MATERIALS AND TO DEMOLISH					
6		BUILDINGS AT WAIMANO RIDGE.					
7		DESIGN			357		
8		CONSTRUCTION			1,431		
9		TOTAL FUNDING	AGS		1,788 C		C
10							
11	21.	WAIMANO RIDGE MASTER PLAN, OAHU					
12							
13		PLANS FOR A MASTER PLAN FOR WAIMANO					
14		RIDGE IN PEARL CITY. PLANNING ACTIVITIES					
15		INCLUDING BUT NOT LIMITED TO ATTENDING					
16		MEETINGS, PRESENTATIONS, ENVIRONMENTAL					
17		ASSESSMENTS, SUB-DIVISION APPLICATIONS,					
18		AND OTHER PLANNING ACTIVITIES.					
19		PLANS			700		
20		TOTAL FUNDING	HTH		700 C		C
21							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		F. SOCIAL SERVICES					
2		HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
3							
4	1.	AMERICAN BOX CAR RACING					
5		INTERNATIONAL, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR A					
8		YOUTH FACILITY ON OAHU. PROJECT					
9		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
10		42F, HRS.					
11		PLANS			1		
12		DESIGN			1		
13		CONSTRUCTION			73		
14		TOTAL FUNDING	HMS		75 C		C
15							
16	2.	HALE KIPA, INC, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR A					
19		SERVICES CENTER. PROJECT QUALIFIES AS A					
20		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
21		DESIGN			100		
22		CONSTRUCTION			400		
23		TOTAL FUNDING	HMS		500 C		C
24							
25	3.	HUI MALAMA I KE KAI FOUNDATION, OAHU					
26							
27		CONSTRUCTION FOR THE DEVELOPMENT OF A					
28		YOUTH CENTER. PROJECT QUALIFIES AS A					
29		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
30		CONSTRUCTION			39		
31		TOTAL FUNDING	HMS		39 C		C
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
2							
3	4.	F80701 LUMP SUM CIP - REPAIRS, IMPROVEMENTS,					
4		AND SAFETY MEASURES, OAHU					
5							
6		CONSTRUCTION FOR REPAIRS AND					
7		IMPROVEMENTS TO THE HAWAII YOUTH					
8		CORRECTIONAL FACILITY TO ADDRESS THE U.S.					
9		DEPARTMENT OF JUSTICE MEMORANDUM OF					
10		AGREEMENT AND OTHER SAFETY CONCERNS.					
11		CONSTRUCTION			800		
12		TOTAL FUNDING	HMS		800 C		C
13							
14		DEF112 - SERVICES TO VETERANS					
15							
16	5.	OVS932 HAWAII STATE VETERANS CEMETERY, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		IMPROVEMENTS TO THE HAWAII STATE VETERANS					
20		CEMETERY. IMPROVEMENTS MAY INCLUDE, BUT					
21		NOT BE LIMITED TO, ROAD REPAIR, DRAINAGE					
22		REPAIR, AND SLOPE REPAIR ABOVE THE					
23		COLUMBARIUM.					
24		DESIGN			20		
25		CONSTRUCTION			280		
26		TOTAL FUNDING	AGS		300 C		C
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	6.	LUMP SUM CIP - VETERANS CEMETERY					
2		IMPROVEMENTS, STATEWIDE					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		REPAIRS AND IMPROVEMENTS TO VETERANS					
6		CEMETERIES STATEWIDE.					
7		PLANS			1		1
8		DESIGN			19		99
9		CONSTRUCTION			180		900
10		TOTAL FUNDING	DEF		200 C		1,000 C
11							
12	7.	ARIZONA MEMORIAL MUSEUM ASSOCIATION,					
13		OAHU					
14							
15		CONSTRUCTION TO REPLACE THE MUSEUM					
16		VISITOR CENTER AT THE USS ARIZONA					
17		MEMORIAL PARK AND TO CENTRALIZE VISITOR					
18		ENTRY. THIS PROJECT QUALIFIES AS A					
19		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
20		CONSTRUCTION			1,000		
21		TOTAL FUNDING	DEF		1,000 C		C
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	8.	PACIFIC AVIATION MUSEUM - PEARL					
2		HARBOR, OAHU					
3							
4		CONSTRUCTION FOR PHASE II OF THE					
5		RESTORATION OF THE HISTORIC STRUCTURES ON					
6		FORD ISLAND AND THE CONSTRUCTION OF					
7		MUSEUM EXHIBITS WITHIN HANGER 79. THIS					
8		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
9		CHAPTER 42F, HRS.					
10		CONSTRUCTION			500		
11		TOTAL FUNDING	DEF		500 C		C
12							
13	9.	MOLOKAI VETERANS CARING FOR VETERANS,					
14		MOLOKAI					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		DEVELOPMENT OF FACILITIES FOR THE CARING					
18		OF VETERANS. PROJECT QUALIFIES AS A					
19		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
20		DESIGN			25		
21		CONSTRUCTION			225		
22		TOTAL FUNDING	DEF		250 C		C
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	HMS601	- ADULT AND COMMUNITY CARE SERVICES					
2							
3	10.	LA'A KEA FOUNDATION, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		SUNRISE FARM COMMUNITY OF MAUI. THIS					
7		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
8		CHAPTER 42F, HRS.					
9		DESIGN			447		
10		CONSTRUCTION			1		
11		TOTAL FUNDING	HMS		448 C		C
12							
13	11.	PEARL CITY FOUNDATION, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR AN ADULT					
16		DAY HEALTH AND CHILD CARE FACILITY. THIS					
17		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
18		CHAPTER 42F, HRS.					
19		DESIGN			1		
20		CONSTRUCTION			1,999		
21		TOTAL FUNDING	HMS		2,000 C		C
22							
23	HMS220	- RENTAL HOUSING SERVICES					
24							
25	12. F22001	ELEVATOR IMPROVEMENTS, STATEWIDE					
26							
27		DESIGN AND CONSTRUCTION FOR ELEVATOR					
28		MODERNIZATION AT KUHIO PARK TERRACE,					
29		MAKUA ALII, BANYAN STREET MANOR,					
30		KALANIHUIA, KALAKAUA HOMES, AND HALE					
31		POAI.					
32		DESIGN			750		
33		CONSTRUCTION			4,250		
34		TOTAL FUNDING	HMS		5,000 C		C
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	13. F22002	LUMP SUM CIP - NON-ROUTINE REPAIR AND					
2		MAINTENANCE IMPROVEMENTS AND					
3		RENOVATIONS, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR NON-					
6		ROUTINE REPAIR AND MAINTENANCE,					
7		IMPROVEMENTS, AND RENOVATIONS.					
8		DESIGN		2,000			
9		CONSTRUCTION		18,000			
10		TOTAL FUNDING	HMS	20,000	C		C
11							
12	HMS224 -	HOMELESS SERVICES					
13							
14	14.	WAIMANALO HOMELESS SHELTER, OAHU					
15							
16		PLANS AND DESIGN FOR A HOMELESS					
17		SHELTER IN WAIMANALO.					
18		PLANS		1			
19		DESIGN		299			
20		TOTAL FUNDING	HMS	300	C		C
21							
22	15.	HAWAII COALITION OF CHRISTIAN					
23		CHURCHES, OAHU					
24							
25		CONSTRUCTION FOR EMERGENCY,					
26		TRANSITIONAL, AND/OR LOW INCOME HOUSING.					
27		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
28		CHAPTER 42F, HRS.					
29		CONSTRUCTION		250			
30		TOTAL FUNDING	HMS	250	C		C
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	16.	HAWAII HABITAT FOR HUMANITY					
2		ASSOCIATION, INC., STATEWIDE					
3							
4		CONSTRUCTION FOR THE PURCHASE OF					
5		CONSTRUCTION MATERIALS. PROJECT					
6		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
7		42F, HRS.					
8		CONSTRUCTION			300		
9		TOTAL FUNDING	HMS		300 C		C
10							
11	HHL602 -	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
12							
13	17.	LAIOPUA 2020, HAWAII					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		DEVELOPMENT OF A REGIONAL RECREATION AND					
17		COMMUNITY CENTER COMPLEX. PROJECT					
18		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
19		42F, HRS.					
20		DESIGN			1		
21		CONSTRUCTION			124		
22		TOTAL FUNDING	HHL		125 C		C
23							
24	18.	NANAKULI HAWAIIAN HOMESTEAD COMMUNITY					
25		ASSOCIATION, OAHU					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR					
28		THE DEVELOPMENT OF A HAWAIIAN CENTER.					
29		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
30		CHAPTER 42F, HRS.					
31		PLANS			1		
32		DESIGN			1		
33		CONSTRUCTION			248		
34		TOTAL FUNDING	HHL		250 C		C
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	HTH904	- EXECUTIVE OFFICE ON AGING					
2							
3	19.	PALOLO CHINESE HOME, OAHU					
4							
5		CONSTRUCTION FOR THE PALOLO CHINESE					
6		HOME'S FOOD SERVICE COMPLEX, WELLNESS					
7		CENTER, AND SUPPORTING INFRASTRUCTURE.					
8		THIS PROJECT QUALIFIES AS A GRANT,					
9		PURSUANT TO CHAPTER 42F, HRS.					
10		CONSTRUCTION			250		
11		TOTAL FUNDING	HTH		250 C		C
12							
13	HMS901	- GENERAL SUPPORT FOR SOCIAL SERVICES					
14							
15	20.	HALE MAKUA, MAUI					
16							
17		CONSTRUCTION FOR INSTALLATION OF A					
18		NEW SPRINKLER SYSTEM. THIS PROJECT					
19		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
20		42F, HRS.					
21		CONSTRUCTION			750		
22		TOTAL FUNDING	HMS		750 C		C
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		G. FORMAL EDUCATION					
2		EDN100 - SCHOOL-BASED BUDGETING					
3							
4	1. 0014	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE					
5							
6							
7		PLANS FOR COSTS RELATED TO WAGES AND					
8		FRINGES FOR PERMANENT, PROJECT-FUNDED					
9		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
10		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
11		THE DEPARTMENT OF EDUCATION. PROJECT MAY					
12		ALSO INCLUDE FUNDS FOR NON-PERMANENT					
13		CAPITAL IMPROVEMENT PROGRAM RELATED					
14		POSITIONS.					
15		PLANS			3,870		4,600
16		TOTAL FUNDING	EDN		3,870 B		4,600 B
17							
18	2. 001001	LUMP SUM CIP - RELOCATE/CONSTRUCT					
19		TEMPORARY FACILITIES, STATEWIDE					
20							
21		DESIGN, CONSTRUCTION, AND EQUIPMENT					
22		FOR RELOCATION OR CONSTRUCTION OF					
23		TEMPORARY FACILITIES AND RELATED SITE					
24		IMPROVEMENTS, EACH SCHOOL YEAR TO MEET					
25		ENROLLMENT SHIFTS, UNFORESEEN					
26		EMERGENCIES, AND TO PROVIDE TEMPORARY					
27		FACILITIES WHILE NEW SCHOOLS ARE BEING					
28		PLANNED AND/OR CONSTRUCTED.					
29		DESIGN				200	
30		CONSTRUCTION				7,100	
31		EQUIPMENT				128	
32		TOTAL FUNDING	EDN			6,000 B	B
33			EDN			1,428 R	R
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	3.	LUMP SUM CIP - CESSPOOL REMOVAL,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		ELIMINATION OF CESSPOOLS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			100		
9		CONSTRUCTION			4,900		
10		TOTAL FUNDING	EDN		5,000 B		B
11							
12	4.	LUMP SUM CIP - SCHOOL BUILDING					
13		IMPROVEMENTS, STATEWIDE					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,					
17		STATEWIDE. MAY INCLUDE PROJECT					
18		MANAGEMENT AND CONSTRUCTION MANAGEMENT					
19		SERVICES, ROOFING, AIR CONDITIONING,					
20		PAINTING, PLUMBING, AND OTHER REPAIRS AND					
21		IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
22		DESIGN			10,000		
23		CONSTRUCTION			65,000		
24		TOTAL FUNDING	EDN		25,000 B		B
25			EDN		50,000 A		R
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5.	LUMP SUM CIP - PROJECT ADJUSTMENT					
2		FUND, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR A					
6		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
7		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
8		APPROPRIATIONS ACT. OTHER DEPARTMENT OF					
9		EDUCATION PROJECTS WITHIN THIS ACT WITH					
10		UNREQUIRED BALANCES MAY BE TRANSFERRED					
11		INTO THIS PROJECT.					
12		PLANS			1		1
13		LAND			1		1
14		DESIGN			300		300
15		CONSTRUCTION			697		697
16		EQUIPMENT			1		1
17		TOTAL FUNDING	EDN		1,000 B		1,000 B
18							
19	6.	LUMP SUM CIP - ARCHITECTURAL BARRIER					
20		REMOVAL, STATEWIDE					
21							
22		DESIGN AND CONSTRUCTION FOR THE					
23		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
24		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
25		SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
26		DESIGN			200		100
27		CONSTRUCTION			2,300		1,900
28		TOTAL FUNDING	EDN		2,500 B		2,000 B
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7.	LUMP SUM CIP - PUBLIC ACCOMMODATIONS					
2		TRANSITION PLAN, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
6		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
7		SCHOOL FACILITIES TYPICALLY VISITED BY					
8		THE PUBLIC.					
9		DESIGN			200		100
10		CONSTRUCTION			2,300		1,900
11		TOTAL FUNDING	EDN		2,500 B		2,000 B
12							
13	8.	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		CORRECTION, IMPROVEMENT, AND RENOVATION					
18		OF ALL EXISTING SCHOOL BUILDINGS.					
19		PROJECT TO INCLUDE THE REMOVAL OF					
20		ASBESTOS AND/OR LEAD.					
21		DESIGN			100		100
22		CONSTRUCTION			900		900
23		TOTAL FUNDING	EDN		1,000 B		1,000 B
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	9.	LUMP SUM CIP - SPECIAL EDUCATION					
2		RENOVATIONS, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL					
6		EDUCATION NEEDS.					
7		DESIGN			150		150
8		CONSTRUCTION			825		825
9		EQUIPMENT			25		25
10		TOTAL FUNDING	EDN		1,000 B		1,000 B
11							
12	10.	LUMP SUM CIP - GENDER EQUITY,					
13		STATEWIDE					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR GENDER EQUITY PROJECTS; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			300		300
20		CONSTRUCTION			500		500
21		EQUIPMENT			200		200
22		TOTAL FUNDING	EDN		1,000 B		1,000 B
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	11.	LUMP SUM CIP - FIRE PROTECTION,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR FIRE					
5		PROTECTION SYSTEMS AND/OR CORRECTIVE					
6		MEASURES TO ADDRESS FIRE CODE VIOLATIONS.					
7		DESIGN			100		100
8		CONSTRUCTION			400		400
9		TOTAL FUNDING	EDN		500 B		500 B
10							
11	12.	LUMP SUM CIP - HEALTH AND SAFETY,					
12		STATEWIDE					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		IMPROVEMENTS TO SCHOOL FACILITIES AND					
16		GROUNDS TO MEET HEALTH, SAFETY					
17		REQUIREMENTS/LAWS, AND ORDINANCES AND/OR					
18		COUNTY REQUIREMENTS.					
19		DESIGN			100		100
20		CONSTRUCTION			400		400
21		TOTAL FUNDING	EDN		500 B		500 B
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	13.	LUMP SUM CIP - ELECTRICAL UPGRADES,					
2		STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES					
6		AT VARIOUS SCHOOLS.					
7		PLANS			1		
8		DESIGN			2,498		
9		CONSTRUCTION			22,500		
10		EQUIPMENT			1		
11		TOTAL FUNDING	EDN		25,000 B		B
12							
13	14.	LUMP SUM CIP - NOISE/HEAT ABATEMENT,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		CORRECTIVE MEASURES TO SCHOOLS AFFECTED					
18		BY EXCESSIVE NOISE AND VENTILATION					
19		PROBLEMS.					
20		DESIGN			400		400
21		CONSTRUCTION			3,600		3,600
22		TOTAL FUNDING	EDN		4,000 B		4,000 B
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	15.	LUMP SUM CIP - TELECOMMUNICATIONS,					
2		STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR TELECOMMUNICATIONS, AND POWER					
6		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			250		250
10		CONSTRUCTION			1,700		1,700
11		EQUIPMENT			50		50
12		TOTAL FUNDING	EDN		2,000 B		2,000 B
13							
14	16.	LUMP SUM CIP - MASTER PLAN/LAND					
15		ACQUISITION, STATEWIDE					
16							
17		PLANS AND LAND ACQUISITION FOR MASTER					
18		PLANNING, SITE SELECTION, PRE-LAND					
19		ACQUISITION STUDIES, ACQUISITION OF SMALL					
20		PARCELS, FEASIBILITY STUDIES TO MEET					
21		FUTURE AND UNFORESEEN NEEDS AND CIP					
22		ASSISTANCE FROM CONSULTANTS IN PROVIDING					
23		COST ESTIMATES.					
24		PLANS			895		120
25		LAND			5		5
26		TOTAL FUNDING	EDN		900 B		125 B
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	17.	LUMP SUM CIP - PLAYGROUND EQUIPMENT					
2		AND ACCESSIBILITY, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		TO REPLACE PLAYGROUND EQUIPMENT WHICH DO					
6		NOT MEET SAFETY STANDARDS, PROVIDE					
7		APPROPRIATE PADDING IN THE AREA OF					
8		PLAYGROUND EQUIPMENT, PROVIDE					
9		ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT					
10		PER AMERICANS WITH DISABILITIES ACT					
11		ACCESSIBILITY GUIDELINES (ADAAG); GROUND					
12		AND SITE IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		DESIGN			50		50
15		CONSTRUCTION			1,430		1,430
16		EQUIPMENT			20		20
17		TOTAL FUNDING	EDN		1,500 B		1,500 B
18							
19	18.	AHUIMANU ELEMENTARY SCHOOL, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR THE					
22		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
23		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
24		SCHOOL FACILITIES TYPICALLY VISITED BY					
25		THE PUBLIC; GROUND AND SITE IMPROVEMENTS;					
26		EQUIPMENT AND APPURTENANCES.					
27		DESIGN			50		
28		CONSTRUCTION			540		
29		TOTAL FUNDING	EDN		590 B		B
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	19.	AIEA INTERMEDIATE SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		TO EXPAND AND RENOVATE THE CAFETERIA					
4		STAGE, AND ADD DRESSING ROOMS ON EITHER					
5		SIDE OF THE STAGE; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			160		
9		CONSTRUCTION			1,560		
10		EQUIPMENT			20		
11		TOTAL FUNDING	EDN		1,740	B	B
12							
13	20.	ALA WAI ELEMENTARY SCHOOL, OAHU					
14		DESIGN AND CONSTRUCTION TO REROOF AND					
15		REPAIR WALKWAYS; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			10		
19		CONSTRUCTION			90		
20		TOTAL FUNDING	EDN		100	B	B
21							
22							
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	21.	ALI'IOLANI ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION TO INSTALL					
4		DRAINAGE DITCH ALONG CAFETERIA BUILDING					
5		AND PAVE ADJACENT PARKING AREA; GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			15		
9		CONSTRUCTION			70		
10		TOTAL FUNDING	EDN		85 B		B
11							
12	22.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR HEAT					
15		ABATEMENT IMPROVEMENTS; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			90		
19		CONSTRUCTION			910		
20		TOTAL FUNDING	EDN		1,000 B		B
21							
22	23.	BALDWIN HIGH SCHOOL, MAUI					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		TELECOMMUNICATIONS UPGRADES; GROUND AND					
26		SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN			80		
29		CONSTRUCTION			780		
30		TOTAL FUNDING	EDN		860 B		B
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	24.	CASTLE HIGH SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR DINING					
3		ROOM EXPANSION; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			270		
7		CONSTRUCTION			2,830		
8		TOTAL FUNDING	EDN		3,100 B		B
9							
10	25.	DOLE MIDDLE SCHOOL, OAHU					
11		DESIGN, CONSTRUCTION, AND EQUIPMENT					
12		FOR TEMPORARY FACILITIES; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		DESIGN			100		
16		CONSTRUCTION			1,050		
17		EQUIPMENT			50		
18		TOTAL FUNDING	EDN		1,200 B		B
19							
20	26.	DOLE MIDDLE SCHOOL, OAHU					
21		DESIGN AND CONSTRUCTION TO REROOF THE					
22		KITCHEN; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		DESIGN			10		
25		CONSTRUCTION			158		
26		TOTAL FUNDING	EDN		168 B		B
27							
28							
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	27.	ELEELE ELEMENTARY, KAUAI					
2		DESIGN AND CONSTRUCTION FOR					
3		ELECTRICAL UPGRADES; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			70		
7		CONSTRUCTION			680		
8		TOTAL FUNDING	EDN		750 B		B
9							
10	28. 051	EWA MAKAI MIDDLE SCHOOL, NEW SCHOOL,					
11		OAHU					
12		LAND ACQUISITION, DESIGN,					
13		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
14		MIDDLE SCHOOL IN THE EWA REGION; GROUND					
15		AND SITE IMPROVEMENTS, EQUIPMENT AND					
16		APPURTENANCES.					
17		LAND				1	
18		DESIGN				1	
19		CONSTRUCTION			66,881		
20		EQUIPMENT					800
21		TOTAL FUNDING	EDN		66,883 B		800 B
22							
23							
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	29.	HILO HIGH SCHOOL, HAWAII					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR A NEW GYMNASIUM THAT WILL ALSO SERVE					
5		AS AN EMERGENCY SHELTER, TO INCLUDE					
6		DEMOLITION OF THE EXISTING GYM IF					
7		NECESSARY; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		DESIGN			1		
10		CONSTRUCTION			4,998		
11		EQUIPMENT			1		
12		TOTAL FUNDING	EDN		5,000	B	B
13							
14	30.	HONOWAI ELEMENTARY SCHOOL, OAHU					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR ELECTRICAL SYSTEM IMPROVEMENTS;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		DESIGN			100		
21		CONSTRUCTION			1,899		
22		EQUIPMENT			1		
23		TOTAL FUNDING	EDN		2,000	B	B
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	31.	ILIAHI ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR A PLAY COURT COVER; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			150		
8		CONSTRUCTION			1,349		
9		EQUIPMENT			1		
10		TOTAL FUNDING	EDN		1,500 B		B
11							
12	32.	JARRETT MIDDLE SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR NEW REINFORCED CEMENT FOUNDATION AND					
16		FLOOR TILING FOR BUILDINGS A AND B;					
17		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
18		AND APPURTENANCES.					
19		DESIGN			20		
20		CONSTRUCTION			819		
21		EQUIPMENT			1		
22		TOTAL FUNDING	EDN		840 B		B
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	33.	JEFFERSON ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		ELECTRICAL IMPROVEMENTS FOR BUILDING R;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN			10		
7		CONSTRUCTION			240		
8		TOTAL FUNDING	EDN		250 B		B
9							
10							
11	34.	JEFFERSON ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR RESTROOM					
13		RENOVATIONS FOR BUILDING O; GROUND AND					
14		SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			10		
17		CONSTRUCTION			240		
18		TOTAL FUNDING	EDN		250 B		B
19							
20							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	35.	KAAAWA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR THE					
3		PROVISION OF RAMPS, ELEVATORS AND OTHER					
4		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
5		SCHOOL FACILITIES TYPICALLY VISITED BY					
6		THE PUBLIC; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN			50		
9		CONSTRUCTION			393		
10		TOTAL FUNDING	EDN		443 B		B
11							
12							
13	36.	KAEWAI ELEMENTARY SCHOOL, OAHU					
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			38		
19		CONSTRUCTION			500		
20		EQUIPMENT			1		
21		TOTAL FUNDING	EDN		539 B		B
22							
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	37.	KAEWAI ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION TO REPLACE					
3		KITCHEN FLOOR; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			1		
7		CONSTRUCTION			64		
8		TOTAL FUNDING	EDN		65 B		B
9							
10	38.	KAILUA INTERMEDIATE SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR PHYSICAL					
12		EDUCATION COMPLEX IMPROVEMENTS TO CREATE					
13		A RECREATION CENTER FOR KAILUA YOUTH;					
14		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
15		AND APPURTENANCES.					
16		DESIGN			1		
17		CONSTRUCTION			1,249		
18		TOTAL FUNDING	EDN		1,250 B		B
19							
20							
21							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	39.	KAIMUKI HIGH SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR RESTROOM					
3		FACILITIES FOR THE SOFTBALL FIELD; GROUND					
4		AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			150		
7		CONSTRUCTION			850		
8		TOTAL FUNDING	EDN		1,000 B		B
9							
10							
11	40. 08P021	KALAHEO ELEMENTARY SCHOOL, KAUAI					
12		DESIGN, CONSTRUCTION, AND EQUIPMENT					
13		FOR AN ADMINISTRATION/CLASSROOM BUILDING;					
14		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
15		AND APPURTENANCES.					
16		DESIGN			1		
17		CONSTRUCTION			4,998		
18		EQUIPMENT			1		
19		TOTAL FUNDING	EDN		5,000 B		B
20							
21							
22	41.	KALAHEO HIGH SCHOOL, OAHU					
23		DESIGN OF A NEW FOOTBALL/TRACK FIELD					
24		AND SPECTATOR SEATING; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN			300		
28		TOTAL FUNDING	EDN		300 B		B
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	42.	KALAMA INTERMEDIATE SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		RENOVATION OF THE ADMINISTRATION					
4		BUILDING; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		DESIGN		499			
7		CONSTRUCTION		1			
8		TOTAL FUNDING	EDN	500	B		B
9							
10	43.	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR A COVERED					
12		WALKWAY TO THE CAFETERIA AND OFFICE AREA;					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES.					
15		DESIGN		10			
16		CONSTRUCTION		75			
17		TOTAL FUNDING	EDN	85	B		B
18							
19							
20							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	44.	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			25		
7		CONSTRUCTION			524		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		550 B		B
10							
11	45.	KALIHI KAI ELEMENTARY SCHOOL, OAHU					
12		DESIGN, CONSTRUCTION, AND EQUIPMENT					
13		FOR ELECTRICAL SYSTEM IMPROVEMENTS;					
14		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
15		AND APPURTENANCES.					
16		DESIGN			74		
17		CONSTRUCTION			700		
18		EQUIPMENT			1		
19		TOTAL FUNDING	EDN		775 B		B
20							
21							
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	46.	KALIHI UKA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		RENOVATION OF RESTROOMS; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES. WORK TO INCLUDE BUT NOT					
6		BE LIMITED TO FIXTURE REPLACEMENT AND					
7		RENOVATION OF PLUMBING TO REDUCE WATER					
8		USAGE.					
9		DESIGN			44		
10		CONSTRUCTION			276		
11		TOTAL FUNDING	EDN		320 B		B
12							
13	47.	KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
14		DESIGN AND CONSTRUCTION FOR HEAT					
15		ABATEMENT IMPROVEMENTS FOR THE MUSIC					
16		ROOM, COMPUTER LAB, AND ADJOINING					
17		CLASSROOM; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		DESIGN			25		
20		CONSTRUCTION			275		
21		TOTAL FUNDING	EDN		300 B		B
22							
23							
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	48.	KANOELANI ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
4		AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			100		
7		CONSTRUCTION			850		
8		TOTAL FUNDING	EDN		950 B		B
9							
10							
11	49. 08P031	KAPAA ELEMENTARY SCHOOL, KAUAI					
12		DESIGN FOR A LIBRARY.					
13		DESIGN			460		
14		TOTAL FUNDING	EDN		460 B		B
15							
16							
17	50.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
18		DESIGN AND CONSTRUCTION FOR A					
19		MECHANICAL LIFT IN BUILDING B; GROUND AND					
20		SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		DESIGN			50		
23		CONSTRUCTION			280		
24		TOTAL FUNDING	EDN		330 B		B
25							
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	51.	KAUAI HIGH SCHOOL, KAUAI					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			74		
7		CONSTRUCTION			700		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		775 B		B
10							
11							
12	52.	KAUAI HIGH SCHOOL, KAUAI					
13		PLANS, DESIGN, AND CONSTRUCTION FOR A					
14		NEW GYMNASIUM/AUDITORIUM (GYMNATORIUM);					
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
16		AND APPURTENANCES.					
17		PLANS			1		
18		DESIGN			998		
19		CONSTRUCTION			1		
20		TOTAL FUNDING	EDN		1,000 B		B
21							
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	53.	KAULUWELA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR A COVERED					
3		WALKWAY BETWEEN BUILDINGS E AND F;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN			15		
7		CONSTRUCTION			85		
8		TOTAL FUNDING	EDN		100 B		B
9							
10							
11	54.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR					
13		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
14		AND SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			80		
17		CONSTRUCTION			395		
18		TOTAL FUNDING	EDN		475 B		B
19							
20							
21	55.	KEALAKEHE ELEMENTARY SCHOOL, HAWAII					
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN			60		
27		CONSTRUCTION			801		
28		EQUIPMENT			1		
29		TOTAL FUNDING	EDN		862 B		B
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	56.	KEALAKEHE HIGH SCHOOL, HAWAII					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR SOFTBALL FIELD IMPROVEMENTS; GROUND					
4		AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			50		
7		CONSTRUCTION			449		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		500 B		B
10							
11	57.	KIHEI HIGH SCHOOL, MAUI					
12		PLANS, LAND ACQUISITION, DESIGN,					
13		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
14		HIGH SCHOOL IN KIHEI, MAUI; GROUND AND					
15		SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		PLANS				200	
18		LAND				1	
19		DESIGN				3,365	
20		CONSTRUCTION				16,433	
21		EQUIPMENT				1	
22		TOTAL FUNDING	EDN		B	20,000 B	
23							
24							
25							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	58. 459B51	KILAUEA ELEMENTARY SCHOOL, KAUAI					
2							
3		CONSTRUCTION FOR A CAFETERIA;					
4		RELOCATE OR DEMOLISH EXISTING CAFETERIA					
5		BUILDING; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		CONSTRUCTION		4,500			
8		TOTAL FUNDING	EDN	4,500 B			B
9							
10	59. 08P032	KING KAMEHAMEHA III ELEMENTARY					
11		SCHOOL, MAUI					
12							
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR THE REMEDIATION OF SINKHOLES; GROUND					
15		AND SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN		350			
18		CONSTRUCTION		649			
19		EQUIPMENT		1			
20		TOTAL FUNDING	EDN	1,000 B			B
21							
22	60.	KING KEKAULIKE HIGH SCHOOL, MAUI					
23							
24		DESIGN FOR A NEW AUDITORIUM.					
25		DESIGN		410			
26		TOTAL FUNDING	EDN	410 B			B
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	61.	KOLOA ELEMENTARY SCHOOL, KAUAI					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			50		
7		CONSTRUCTION			699		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		750 B		B
10							
11	62.	KUHIO ELEMENTARY SCHOOL, OAHU					
12		PLANS, DESIGN, AND CONSTRUCTION FOR A					
13		MULTIPURPOSE CLASSROOM BUILDING; GROUND					
14		AND SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		PLANS			1		
17		DESIGN			40		
18		CONSTRUCTION			659		
19		TOTAL FUNDING	EDN		700 B		B
20							
21							
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	63.	LAHAINALUNA HIGH SCHOOL, MAUI					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		TO PROVIDE ADDITIONAL FUNDS FOR A NEW					
4		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		DESIGN			1		
7		CONSTRUCTION			5,998		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		6,000	B	B
10							
11	64.	LANAKILA ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR					
13		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
14		AND SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			70		
17		CONSTRUCTION			469		
18		TOTAL FUNDING	EDN		539	B	B
19							
20							
21							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	65.	LINAPUNI ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR SOIL					
3		STABILIZATION AND STRUCTURAL REPAIRS;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN			80		
7		CONSTRUCTION			720		
8		TOTAL FUNDING	EDN		800 B		B
9							
10	66.	LINCOLN ELEMENTARY SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR					
12		STRUCTURAL REPAIR TO ROCK WALL AT THE					
13		MAKAI END OF LINCOLN SCHOOL'S PARKING LOT					
14		AND DRAINAGE IMPROVEMENTS; GROUND AND					
15		SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			90		
18		CONSTRUCTION			850		
19		TOTAL FUNDING	EDN		940 B		B
20							
21							
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	67.	MAUI HIGH SCHOOL, MAUI					
2		DESIGN AND CONSTRUCTION FOR A					
3		MULTIPURPOSE CENTER; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN		1,081			
7		CONSTRUCTION			1		
8		TOTAL FUNDING	EDN	1,082	B		B
9							
10	68.	MAUKA LANI ELEMENTARY SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR					
12		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
13		AND SITE IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		DESIGN			40		
16		CONSTRUCTION			435		
17		TOTAL FUNDING	EDN		475	B	B
18							
19	69.	MILILANI HIGH SCHOOL, OAHU					
20		DESIGN, CONSTRUCTION, AND EQUIPMENT					
21		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN			100		
25		CONSTRUCTION			1,000		
26		EQUIPMENT			45		
27		TOTAL FUNDING	EDN		1,145	B	B
28							
29							
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	70.	MILILANI HIGH SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION OF A DROP OFF					
3		AREA, TURN AROUND, AND GUEST PARKING FOR					
4		THE NEW CLASSROOM BUILDING; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			30		
8		CONSTRUCTION			270		
9		TOTAL FUNDING	EDN		300 B		B
10							
11	71.	MILILANI MIDDLE SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION OF A ROOF OR					
13		ROOFS OVER THE EXISTING PLAY COURTS AND					
14		INSTALLATION OF LIGHTING; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			200		
18		CONSTRUCTION			2,300		
19		TOTAL FUNDING	EDN		2,500 B		B
20							
21	72.	MILILANI UKA ELEMENTARY, OAHU					
22		DESIGN AND CONSTRUCTION FOR					
23		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
24		AND SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN			75		
27		CONSTRUCTION			500		
28		TOTAL FUNDING	EDN		575 B		B
29							
30							
31							
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	73.	MILILANI WAENA ELEMENTARY SCHOOL,					
2		OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR PARTITIONS IN OPEN-POD CLASSROOMS,					
6		AND IF FUNDS PERMIT, AIR CONDITIONING FOR					
7		THOSE CLASSROOMS; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN			200		
11		CONSTRUCTION			1,940		
12		EQUIPMENT			20		
13		TOTAL FUNDING	EDN		2,160	B	B
14							
15	74.	MOANALUA HIGH SCHOOL, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR SCHOOL					
19		AUDITORIUM/PERFORMING ARTS CENTER; GROUND					
20		AND SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		PLANS			1		
23		DESIGN			799		
24		CONSTRUCTION			11,400		
25		EQUIPMENT			100		
26		TOTAL FUNDING	EDN		12,300	B	B
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	75.	MOLOKAI HIGH SCHOOL, MOLOKAI					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR TWO NEW SCIENCE CLASSROOMS; GROUND					
4		AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN				120	
7		CONSTRUCTION				1,400	
8		EQUIPMENT				25	
9		TOTAL FUNDING	EDN		B	1,545	B
10							
11	76. 08P030	NANAKULI HIGH AND INTERMEDIATE					
12		SCHOOL, OAHU					
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR A NEW CLASSROOM BUILDING; GROUND AND					
15		SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN				1,335	
18		CONSTRUCTION				1	
19		EQUIPMENT				1	
20		TOTAL FUNDING	EDN			1,337	B
21							
22							
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	77.	NANAKULI HIGH AND INTERMEDIATE					
2		SCHOOL, OAHU					
3							
4		PLANS AND DESIGN FOR A LEEWARD					
5		REGIONAL TRACK AND FIELD STADIUM TO					
6		INCLUDE A FULL SIZED FOUR HUNDRED METER-					
7		EIGHT LANE SYNTHETIC RUNNING TRACK AND					
8		COMPLETE FIELD EVENT AREA; GROUND AND					
9		SITE IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		PLANS			60		
12		DESIGN			1,500		
13		TOTAL FUNDING	EDN		1,560 B		B
14							
15	78.	NIU VALLEY MIDDLE SCHOOL, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		ARCHITECTURAL BARRIER REMOVAL; GROUND AND					
19		SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN			100		
22		CONSTRUCTION			900		
23		TOTAL FUNDING	EDN		1,000 B		B
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	79.	NIU VALLEY MIDDLE SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR PLAYGROUND EQUIPMENT; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			20		
7		CONSTRUCTION			179		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		200 B		B
10							
11	80.	NOELANI ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR LIBRARY					
13		IMPROVEMENTS TO ENLARGE LIBRARY					
14		WORKSPACE; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES.					
16		DESIGN			50		
17		CONSTRUCTION			450		
18		TOTAL FUNDING	EDN		500 B		B
19							
20	81.	PAHOA HIGH AND INTERMEDIATE SCHOOL,					
21		HAWAII					
22		CONSTRUCTION FOR A NEW GYMNASIUM;					
23		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
24		AND APPURTENANCES.					
25		CONSTRUCTION			3,000		
26		TOTAL FUNDING	EDN		3,000 B		B
27							
28							
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	82.	08P022 PAIA ELEMENTARY SCHOOL, MAUI					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR A NEW CAFETERIA BUILDING; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			320		
8		CONSTRUCTION			4,600		
9		EQUIPMENT			80		
10		TOTAL FUNDING	EDN		5,000 B		B
11							
12	83.	PAUOA ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		ELECTRICAL SYSTEM IMPROVEMENTS AND					
16		REROOFING; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		DESIGN			110		
19		CONSTRUCTION			500		
20		TOTAL FUNDING	EDN		610 B		B
21							
22	84.	PEARL CITY ELEMENTARY, OAHU					
23							
24		DESIGN FOR SCHOOL LIBRARY EXPANSION,					
25		RENOVATION, AND IMPROVEMENT; GROUND AND					
26		SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN			251		
29		TOTAL FUNDING	EDN		251 B		B
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	85.	PEARL CITY HIGH SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION OF STORAGE					
3		FOR BAND INSTRUMENTS IN THE BAND ROOM;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN			10		
7		CONSTRUCTION			55		
8		TOTAL FUNDING	EDN		65 B		B
9							
10	86.	PUKALANI ELEMENTARY SCHOOL, MAUI					
11		DESIGN, CONSTRUCTION, AND EQUIPMENT					
12		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		DESIGN			58		
16		CONSTRUCTION			850		
17		EQUIPMENT			1		
18		TOTAL FUNDING	EDN		909 B		B
19							
20							
21							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	87.	QUEEN KAAHUMANU ELEMENTARY SCHOOL,					
2		OAHU					
3							
4		DESIGN AND CONSTRUCTION TO EXTEND					
5		PAVED TEACHER PARKING AREA AND CONSTRUCT					
6		A FENCE AROUND THE NEWLY EXPANDED PARKING					
7		LOT; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		DESIGN			25		
10		CONSTRUCTION			255		
11		TOTAL FUNDING	EDN		280 B		B
12							
13	88.	RADFORD HIGH SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR A MULTI-					
16		PURPOSE ROOM; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			1		
20		CONSTRUCTION			299		
21		TOTAL FUNDING	EDN		300 B		B
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	89.	STEVENSON MIDDLE SCHOOL, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION TO					
4		DEVELOP A MASTER PLAN TO IMPROVE THE					
5		STEVENSON MIDDLE SCHOOL COMPLEX, CAMPUS,					
6		FACILITIES, AND VEHICLE CIRCULATION.					
7		PLANS			175		
8		DESIGN			374		
9		CONSTRUCTION			1		
10		TOTAL FUNDING	EDN		550 B		B
11							
12	90.	WAIAHOLE ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR THE					
15		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
16		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
17		SCHOOL FACILITIES TYPICALLY VISITED BY					
18		THE PUBLIC; GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		DESIGN			50		
21		CONSTRUCTION			393		
22		TOTAL FUNDING	EDN		443 B		B
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	91.	WAIAKEA HIGH SCHOOL, HAWAII					
2		PLANS AND DESIGN FOR A NEW ALL					
3		WEATHER TRACK AND FIELD FACILITY; GROUND					
4		AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		PLANS			1		
7		DESIGN			399		
8		TOTAL FUNDING	EDN		400 B		B
9							
10							
11	92.	WAIAKEA HIGH SCHOOL, HAWAII					
12		DESIGN, CONSTRUCTION, AND EQUIPMENT					
13		FOR SOFTBALL FIELD IMPROVEMENTS; GROUND					
14		AND SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			49		
17		CONSTRUCTION			450		
18		EQUIPMENT			1		
19		TOTAL FUNDING	EDN		500 B		B
20							
21							
22	93.	WAIAKEAWAENA ELEMENTARY SCHOOL,					
23		HAWAII					
24		DESIGN AND CONSTRUCTION FOR					
25		ADDITIONAL PARKING ALONG KINOOLE.					
26		DESIGN			1		
27		CONSTRUCTION			39		
28		TOTAL FUNDING	EDN		40 B		B
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	94.	WAIALUA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR A MULTI-					
3		MEDIA BUILDING; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			200		
7		CONSTRUCTION			2,300		
8		TOTAL FUNDING	EDN		2,500 B		B
9							
10							
11	95.	WAIANAE HIGH SCHOOL, OAHU					
12		PLANS AND DESIGN FOR A NEW CLASSROOM					
13		BUILDING; GROUND AND SITE IMPROVEMENTS;					
14		EQUIPMENT AND APPURTENANCES.					
15		PLANS			1		
16		DESIGN			899		
17		TOTAL FUNDING	EDN		900 B		B
18							
19							
20	96.	WAIHEE ELEMENTARY SCHOOL, MAUI					
21		DESIGN AND CONSTRUCTION FOR					
22		RENOVATION AND STRUCTURAL IMPROVEMENTS;					
23		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
24		AND APPURTENANCES.					
25		DESIGN			600		
26		CONSTRUCTION			2,000		
27		TOTAL FUNDING	EDN		2,600 B		B
28							
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	97.	WAIKELE ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION TO EXPAND					
4		FACULTY PARKING LOT; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			10		
8		CONSTRUCTION			90		
9		TOTAL FUNDING	EDN		100 B		B
10							
11	98. 09P026	WAILUKU II ELEMENTARY SCHOOL, NEW					
12		SCHOOL, MAUI					
13							
14		LAND ACQUISITION, DESIGN,					
15		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
16		ELEMENTARY SCHOOL; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		LAND				1	
20		DESIGN				1,117	
21		CONSTRUCTION				39,659	
22		EQUIPMENT				600	
23		TOTAL FUNDING	EDN			41,377 B	B
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	99.	WAILUPE VALLEY ELEMENTARY SCHOOL,					
2		OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR TELECOMMUNICATIONS UPGRADES; GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			65		
9		CONSTRUCTION			604		
10		EQUIPMENT			1		
11		TOTAL FUNDING	EDN		670 B		B
12							
13	100.	WAIMALU ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR EXPANSION					
16		OF LIBRARY; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		DESIGN			200		
19		CONSTRUCTION			3,700		
20		TOTAL FUNDING	EDN		3,900 B		B
21							
22	101.	WAIPAHAU ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		ARCHITECTURAL BARRIER REMOVAL; GROUND AND					
26		SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN			10		
29		CONSTRUCTION			90		
30		TOTAL FUNDING	EDN		100 B		B
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	102.	WAIPAHAU HIGH SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR FENCING;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN			5		
7		CONSTRUCTION			70		
8		TOTAL FUNDING	EDN		75 B		B
9							
10	103. 08P033	WEST MAUI ELEMENTARY SCHOOL, NEW					
11		SCHOOL, MAUI					
12							
13		PLANS AND DESIGN FOR A NEW ELEMENTARY					
14		SCHOOL.					
15		PLANS			649		
16		DESIGN			1		
17		TOTAL FUNDING	EDN		650 B		B
18							
19	104.	MALAMA LEARNING CENTER, OAHU					
20							
21		PLANS, DESIGN, AND CONSTRUCTION FOR A					
22		SUSTAINABLE BUILDING FOR SCIENCE,					
23		CONSERVATION, CULTURE, AND ARTS EDUCATION					
24		IN WEST OAHU. THIS PROJECT QUALIFIES AS					
25		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
26		PLANS			1		
27		DESIGN			1		
28		CONSTRUCTION			273		
29		TOTAL FUNDING	EDN		275 C		C
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	105.	CHILDREN'S DISCOVERY CENTER, OAHU					
2							
3		CONSTRUCTION FOR FACILITY					
4		IMPROVEMENTS AT THE CHILDREN'S DISCOVERY					
5		CENTER. PROJECT QUALIFIES AS A GRANT					
6		PURSUANT TO CHAPTER 42F, HRS.					
7		CONSTRUCTION			125		
8		TOTAL FUNDING	EDN		125 C		C
9							
10	106.	KCAA PRESCHOOLS OF HAWAII, OAHU					
11							
12		PLANS, DESIGN, AND CONSTRUCTION FOR					
13		DEVELOPMENT OF NEW TRAINING CENTER.					
14		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
15		CHAPTER 42F, HRS.					
16		PLANS				1	
17		DESIGN				1	
18		CONSTRUCTION				248	
19		TOTAL FUNDING	EDN			250 C	C
20							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	EDN407	- PUBLIC LIBRARIES					
2							
3	107.	01-H S HEALTH AND SAFETY, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR HEALTH, SAFETY,					
7		ACCESSIBILITY, AND OTHER CODE					
8		REQUIREMENTS. PROJECT MAY INCLUDE, BUT					
9		NOT BE LIMITED TO, THE REMOVAL OF					
10		HAZARDOUS MATERIALS, RENOVATIONS FOR					
11		LIBRARY PATRONS AND EMPLOYEES,					
12		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
13		IMPROVEMENTS TO BUILDING AND GROUNDS, AND					
14		OTHER RELATED WORK.					
15		PLANS			300		200
16		DESIGN			1,200		250
17		CONSTRUCTION			4,025		2,950
18		EQUIPMENT			100		100
19		TOTAL FUNDING	AGS		5,625 C		3,500 C
20							
21	108. G 107	ENERGY EFFICIENCY PROJECTS, STATEWIDE					
22							
23		DESIGN AND CONSTRUCTION FOR ENERGY					
24		EFFICIENCY, STATEWIDE.					
25		DESIGN			500		500
26		CONSTRUCTION			3,500		3,000
27		TOTAL FUNDING	AGS		4,000 C		3,500 C
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	109.	MANOA PUBLIC LIBRARY EXPANSION, OAHU					
2		DESIGN AND CONSTRUCTION FOR LIBRARY					
3		EXPANSION; GROUND AND SITE IMPROVEMENTS;					
4		EQUIPMENT AND APPURTENANCES.					
5		DESIGN			100		
6		CONSTRUCTION			1,200		
7		TOTAL FUNDING	AGS		1,300 C		C
8							
9							
10	110.	MILILANI PUBLIC LIBRARY PARKING LOT					
11		EXPANSION, OAHU					
12		DESIGN AND CONSTRUCTION FOR PARKING					
13		LOT EXPANSION; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			200		
17		CONSTRUCTION			1,300		
18		TOTAL FUNDING	AGS		1,500 C		C
19							
20							
21	111.	KEAAU PUBLIC LIBRARY, HAWAII					
22		PLANS, LAND ACQUISITION, AND DESIGN					
23		FOR A NEW PUBLIC LIBRARY IN KEAAU,					
24		HAWAII.					
25		PLANS			1		
26		LAND			1		
27		DESIGN			2,998		
28		TOTAL FUNDING	AGS		3,000 C		C
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	112.	MANOA PUBLIC LIBRARY INTERIM					
2		FACILITIES, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR TWO PORTABLE CLASSROOMS TO					
6		BE LOCATED ON THE GROUNDS OF NOELANI					
7		ELEMENTARY SCHOOL. THE PORTABLE					
8		CLASSROOMS WILL SERVE AS AN INTERIM					
9		LOCATION FOR THE MANOA PUBLIC LIBRARY AND					
10		REMAIN ON THE NOELANI CAMPUS FOR THE USE					
11		OF THE SCHOOL AFTER THE WORK ON THE MANOA					
12		PUBLIC LIBRARY IS COMPLETED.					
13		PLANS			10		
14		DESIGN			40		
15		CONSTRUCTION			500		
16		EQUIPMENT			50		
17		TOTAL FUNDING	AGS		600 C		C
18							
19	113.	MCCULLY-MOILIILI PUBLIC LIBRARY, AIR					
20		CONDITIONING, OAHU					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT TO REPAIR OR REPLACE THE					
24		MCCULLY-MOILIILI PUBLIC LIBRARY AIR					
25		CONDITIONING SYSTEM.					
26		PLANS			1		
27		DESIGN			24		
28		CONSTRUCTION			100		
29		EQUIPMENT			275		
30		TOTAL FUNDING	AGS		400 C		C
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		UOH100 - UNIVERSITY OF HAWAII, MANOA					
2							
3	114. M93	UHM, WAAHILA FACULTY HOUSING, OAHU					
4							
5		PLANS FOR EXPANDING FACULTY HOUSING					
6		AT THE WAAHILA FACULTY HOUSING PROJECT.					
7		PLANS			300		
8		TOTAL FUNDING	UOH		300 W		W
9							
10	115. R10	UHM, ENCLOSURE OF COURTYARDS FOR					
11		RESEARCH LABORATORIES, OAHU					
12							
13		PLANS FOR A FEASIBILITY STUDY OF					
14		ENCLOSING EXISTING BUILDING COURTYARDS					
15		FOR THE PURPOSE OF INCREASING LABORATORY					
16		RESEARCH SPACE AT THE UNIVERSITY OF					
17		HAWAII AT MANOA.					
18		PLANS			500		
19		TOTAL FUNDING	UOH		500 W		W
20							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	116.	UHM, CAMPUS CENTER RENOVATION AND					
2		ADDITION, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR RENOVATION AND ADDITION TO					
6		THE CAMPUS CENTER COMPLEX.					
7		PLANS			1		2
8		DESIGN			1,499		2
9		CONSTRUCTION			7,000		11,379
10		EQUIPMENT					3,000
11		TOTAL FUNDING	UOH		7,000 C		C
12			UOH			E	14,383 E
13			UOH		1,500 W		W
14							
15	117.	UHM, KOMOHANA AGRICULTURAL COMPLEX,					
16		HAWAII					
17							
18		PLANS AND DESIGN FOR PHASE II OF THE					
19		KOMOHANA AGRICULTURAL COMPLEX.					
20		PLANS				1	
21		DESIGN			763		
22		TOTAL FUNDING	UOH		764 C		C
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		UOH210 - UNIVERSITY OF HAWAII, HILO					
2							
3	118.	UHH, US GEOLOGICAL SURVEY BUILDING, HAWAII					
4							
5							
6		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE US GEOLOGICAL SURVEY BUILDING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
7							
8							
9							
10							
11		PLANS		300			
12		DESIGN		3,000			
13		CONSTRUCTION				30,000	
14		EQUIPMENT				3,000	
15		TOTAL FUNDING	UOH	3,300 N		33,000 N	
16							
17	119.	UHH, STUDENT SERVICES BUILDING, ADDITION AND RENOVATION, HAWAII					
18							
19							
20		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADDITION AND RENOVATION OF STUDENT SERVICES BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
21							
22							
23							
24							
25		DESIGN		1,331			
26		CONSTRUCTION		24,811			
27		EQUIPMENT				1,640	
28		TOTAL FUNDING	UOH	26,142 C		1,640 C	
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	120.	UHH, NORTH HAWAII EDUCATIONAL					
2		RESOURCE CENTER, PHASE IIB, HAWAII					
3							
4		CONSTRUCTION FOR RENOVATIONS AND					
5		IMPROVEMENTS FOR THE NORTH HAWAII					
6		EDUCATIONAL RESOURCE CENTER.					
7		CONSTRUCTION		2,932			
8		TOTAL FUNDING	UOH	2,932	C		C
9							
10	121.	UHH, COLLEGE OF PHARMACY BUILDING,					
11		HAWAII					
12							
13		PLANS, DESIGN, AND CONSTRUCTION FOR					
14		COLLEGE OF PHARMACY BUILDING; GROUND AND					
15		SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES. PROJECT MAY BE USED FOR					
17		TEMPORARY FACILITIES.					
18		PLANS			1		
19		DESIGN		1,000			
20		CONSTRUCTION		4,999			
21		TOTAL FUNDING	UOH	6,000	C		C
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	122.	UHH, COLLEGE OF PHARMACY BUILDING,					
2		HAWAII					
3							
4		PLANS AND DESIGN FOR THE COLLEGE OF					
5		PHARMACY BUILDING. PROJECT TO INCLUDE					
6		GROUND AND SITE IMPROVEMENTS, DEVELOPMENT					
7		OF NEW PERMANENT FACILITY, EQUIPMENT,					
8		APPURTENANCES, AND ALL RELATED PROJECT					
9		COSTS.					
10		PLANS			800		
11		DESIGN			1,700		
12		TOTAL FUNDING	UOH		2,500 R		R
13							
14	UOH700 -	UNIVERSITY OF HAWAII, WEST OAHU					
15							
16	123.	UHWO, CAMPUS DEVELOPMENT, OAHU					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		FOR THE DEVELOPMENT OF THE UNIVERSITY OF					
20		HAWAII - WEST OAHU. PROJECT TO INCLUDE					
21		GROUND AND SITE IMPROVEMENTS,					
22		CONSTRUCTION OF INFRASTRUCTURE AND NEW					
23		FACILITIES, AND ALL PROJECT RELATED					
24		COSTS.					
25		DESIGN			7,558		
26		CONSTRUCTION			127,440		
27		EQUIPMENT			2		
28		TOTAL FUNDING	UOH		100,000 B		B
29			UOH		35,000 C		C
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
2							
3	124.	WIN, LIBRARY AND LEARNING CENTER,					
4		OAHU					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		FOR A LIBRARY AND RESOURCES CENTER AT					
8		WINDWARD COMMUNITY COLLEGE; GROUND AND					
9		SITE IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		DESIGN			1		
12		CONSTRUCTION			41,577		
13		EQUIPMENT			1		
14		TOTAL FUNDING	UOH		41,579		C
15							
16	125.	CCS, TEMPORARY FACILITIES FOR NURSING					
17		PROGRAM, STATEWIDE					
18							
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		FOR TEMPORARY FACILITIES FOR NURSING					
21		PROGRAMS AT LEEWARD, MAUI, HAWAII, AND					
22		KAUAI COMMUNITY COLLEGES; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		DESIGN			665		
26		CONSTRUCTION			6,171		
27		EQUIPMENT			1		
28		TOTAL FUNDING	UOH		6,837		C
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	126. A32	HON, ADVANCED TECHNOLOGY TRAINING CENTER, OAHU					
2							
3							
4		DESIGN FOR AN ADVANCED TECHNOLOGY TRAINING CENTER. PROJECT TO INCLUDE					
5		SCIENCE PROGRAM REQUIREMENTS, GROUND AND					
6		SITE IMPROVEMENTS, DEVELOPMENT OF A NEW					
7		FACILITY, EQUIPMENT, APPURTENANCES, AND					
8		ALL PROJECT RELATED COSTS.					
9		DESIGN			3,494		
10		TOTAL FUNDING	UOH		3,494 C		C
11							
12							
13	127. A33	HON, PACIFIC AEROSPACE TRAINING CENTER, REROOF HANGAR 111, OAHU					
14							
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		REROOFING OF HANGAR 111 FOR THE PACIFIC					
18		AEROSPACE TRAINING CENTER.					
19		DESIGN			320		
20		CONSTRUCTION			2,968		
21		TOTAL FUNDING	UOH		3,288 C		C
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
2							
3	128. 536	SYS, HEALTH, SAFETY, AND CODE					
4		REQUIREMENTS, STATEWIDE					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		MODIFICATIONS TO EXISTING FACILITIES					
8		AND/OR CONSTRUCTION OF NEW FACILITIES FOR					
9		HEALTH, SAFETY, AND OTHER CODE					
10		REQUIREMENTS.					
11		PLANS			1		
12		DESIGN			1,490		
13		CONSTRUCTION			16,442		
14		TOTAL FUNDING	UOH		17,933 C		C
15							
16	129. 541	SYS, CAPITAL RENEWAL AND DEFERRED					
17		MAINTENANCE, STATEWIDE					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR CAPITAL RENEWAL AND					
21		DEFERRED MAINTENANCE PROJECTS AT THE					
22		UNIVERSITY OF HAWAII. PROJECT TO INCLUDE					
23		REROOFING, MECHANICAL AND ELECTRICAL					
24		SYSTEMS, RENOVATIONS, RESURFACING,					
25		REPAINTING, AND OTHER REPAIRS AND PROJECT					
26		COSTS TO UPGRADE FACILITIES AT ALL					
27		UNIVERSITY CAMPUSES.					
28		PLANS			500		
29		DESIGN			2,250		
30		CONSTRUCTION			29,316		
31		EQUIPMENT			1		
32		TOTAL FUNDING	UOH		32,067 C		C
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	H. CULTURE AND RECREATION						
2	LNR802 - HISTORIC PRESERVATION						
3							
4	1.	CENTRAL UNION CHURCH, OAHU					
5							
6		CONSTRUCTION FOR CENTRAL UNION CHURCH					
7		FACILITY IMPROVEMENTS. PROJECT QUALIFIES					
8		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
9		CONSTRUCTION			125		
10		TOTAL FUNDING	LNR		125 C		C
11							
12	2.	KAWAIAHAO CHURCH, OAHU					
13							
14		CONSTRUCTION FOR IMPROVEMENTS FOR THE					
15		KAWAIHAE CHURCH CAMPUS. PROJECT					
16		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
17		42F, HRS.					
18		CONSTRUCTION			250		
19		TOTAL FUNDING	LNR		250 C		C
20							
21	3.	KONA HISTORICAL SOCIETY, HAWAII					
22							
23		DESIGN AND CONSTRUCTION FOR FACILITY					
24		DEVELOPMENT OF AN ORIENTATION BUILDING.					
25		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
26		CHAPTER 42F, HRS.					
27		DESIGN			1		
28		CONSTRUCTION			99		
29		TOTAL FUNDING	LNR		100 C		C
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		LNR804 - FOREST AND OUTDOOR RECREATION					
2							
3	4. D00B	IMPROVEMENTS TO DIVISION OF FORESTRY					
4		AND WILDLIFE FACILITIES, STATEWIDE					
5							
6		PLANS, DESIGN, AND CONSTRUCTION OF					
7		BRIDGES, ROADS, INTERPRETIVE CENTERS,					
8		VIEWING AREAS, AND RESTROOMS.					
9		PLANS			15		
10		DESIGN			75		
11		CONSTRUCTION			160	250	
12		TOTAL FUNDING	LNR		250 C	250 C	
13							
14	5.	KAUAI PLANNING AND ACTION ALLIANCE,					
15		INC., KAUAI					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR TRAIL RESTORATION AND					
19		RECONSTRUCTION AT THE NA PALI COAST					
20		WILDERNESS STATE PARK AND REBUILDING OF					
21		THE CIVILIAN CONSERVATION CORPS CAMP AT					
22		KOKE'E STATE PARK. THIS PROJECT					
23		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
24		42F, HRS.					
25		PLANS			1		
26		DESIGN			1		
27		CONSTRUCTION			1,222		
28		EQUIPMENT			1		
29		TOTAL FUNDING	LNR		1,225 C		C
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		LNR806 - PARKS ADMINISTRATION AND OPERATION					
2							
3	6. F11A	IOLANI PALACE STATE MONUMENT, OAHU					
4							
5		CONSTRUCTION FOR AIR CONDITIONING,					
6		CLIMATE CONTROL, AND RELATED IMPROVEMENTS					
7		TO PRESERVE HISTORIC AND CULTURAL					
8		ARTIFACTS.					
9		CONSTRUCTION		4,500			
10		TOTAL FUNDING	LNR	4,500 C			C
11							
12	7. F37A	DIAMOND HEAD STATE MONUMENT, OAHU					
13							
14		CONSTRUCTION OF ROCKFALL MITIGATION					
15		MEASURES AND RELATED IMPROVEMENTS.					
16		CONSTRUCTION		2,000			
17		TOTAL FUNDING	LNR	2,000 C			C
18							
19	8. H-46	LUMP SUM CIP - STATE PARKS FACILITY					
20		IMPROVEMENTS, STATEWIDE					
21							
22		PLANS, DESIGN, AND CONSTRUCTION FOR					
23		STATE PARKS IMPROVEMENTS AND OTHER					
24		RELATED IMPROVEMENTS.					
25		PLANS		1			
26		DESIGN		249			
27		CONSTRUCTION		4,750			
28		TOTAL FUNDING	LNR	5,000 C			C
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	9.	MACKENZIE STATE PARK, VARIOUS					
2		IMPROVEMENTS, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR COMFORT					
5		STATION AND PARK IMPROVEMENTS AT					
6		MACKENZIE STATE PARK.					
7		DESIGN			250		
8		CONSTRUCTION			1,000		
9		TOTAL FUNDING	LNR		1,250 C		C
10							
11	10.	LAVA TREE STATE MONUMENT, HAWAII					
12							
13		PLANS, DESIGN, AND CONSTRUCTION FOR					
14		IMPROVEMENTS TO THE COMFORT STATION,					
15		PARKING LOT, LANDSCAPING, PAVILION,					
16		PATHWAYS, INTERPRETIVE DISPLAYS, AND					
17		PICNIC AREAS AT LAVA TREE STATE MONUMENT.					
18		PLANS			1		
19		DESIGN			199		
20		CONSTRUCTION			1,800		
21		TOTAL FUNDING	LNR		2,000 C		C
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	11.	MANUKA STATE WAYSIDE, HAWAII					
2		PLANS, DESIGN, AND CONSTRUCTION FOR					
3		COMFORT STATION, PARKING LOT,					
4		LANDSCAPING, AND PICNIC AREA IMPROVEMENTS					
5		AT MANUKA STATE WAYSIDE.					
6		PLANS			1		
7		DESIGN			99		
8		CONSTRUCTION			900		
9		TOTAL FUNDING	LNR		1,000 C		C
10							
11	12.	DIAMOND HEAD STATE MONUMENT, TRAIL					
12		SYSTEM IMPROVEMENTS, OAHU					
13		PLANS, DESIGN, AND CONSTRUCTION FOR					
14		TRAIL SYSTEM IMPROVEMENTS TO IMPROVE THE					
15		LOAD DISTRIBUTION AND CARRYING CAPACITY					
16		OF THE TRAIL SYSTEM AT DIAMOND HEAD STATE					
17		MONUMENT.					
18		PLANS			100		
19		DESIGN			200		
20		CONSTRUCTION			4,100		
21		TOTAL FUNDING	LNR		4,400 C		C
22							
23							
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	13.	HAWAII NATURE CENTER, KAUAI					
2		DESIGN AND CONSTRUCTION FOR LEARNING					
3		CENTER DEVELOPMENT. PROJECT QUALIFIES AS					
4		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
5		DESIGN			1		
6		CONSTRUCTION			499		
7		TOTAL FUNDING	LNR		500 C		C
8							
9	14.	LANAKILA REHABILITATION CENTER, OAHU					
10		DESIGN AND CONSTRUCTION FOR					
11		RENOVATION OF THE LANAKILA WAHIAWA					
12		CENTER. PROJECT QUALIFIES AS A GRANT,					
13		PURSUANT TO CHAPTER 42F, HRS.					
14		DESIGN			1		
15		CONSTRUCTION			299		
16		TOTAL FUNDING	LNR		300 C		C
17							
18							
19							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		LNR801 - OCEAN-BASED RECREATION					
2							
3	15. 299D	LUMP SUM CIP - FERRY SYSTEM IMPROVEMENTS, STATEWIDE					
4							
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		IMPROVEMENTS AT LAHAINA, MANELE,					
8		KAUNAKAKAI AND MAALAEA SMALL BOAT HARBORS					
9		TO SUPPORT EXISTING FERRY OPERATIONS,					
10		INCLUDING PIERS, LOADING DOCKS, DREDGING,					
11		PAVING, UTILITIES, COMFORT STATIONS,					
12		ADMINISTRATIVE OFFICES, COVERED WAITING					
13		AREAS, AND OTHER BERTHING OR SHORE					
14		FACILITIES. PROJECT IS DEEMED NECESSARY					
15		TO QUALIFY FOR FEDERAL AID FINANCING					
16		AND/OR REIMBURSEMENT.					
17		PLANS			1,700		
18		DESIGN			1,950		
19		CONSTRUCTION			8,870	17,500	
20		TOTAL FUNDING	LNR		3,920 C	4,300 C	
21			LNR		8,600 N	13,200 N	
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	16.	299E	LUMP SUM CIP - IMPROVEMENTS TO HARBOR FACILITIES, STATEWIDE				
2							
3							
4			DESIGN AND CONSTRUCTION FOR				
5			IMPROVEMENTS AT VARIOUS BOATING				
6			FACILITIES TO INCLUDE CESSPOOL CLOSURES,				
7			PIERS, LOADING DOCKS, UTILITIES, BOAT				
8			RAMPS, RESTROOMS, PARKING AREAS,				
9			STRUCTURES, DREDGING, AND OTHER RELATED				
10			WORK. WORK TO INCLUDE, BUT IS NOT				
11			LIMITED TO, PORT ALLEN				
12			CESSPOOL/WASTEWATER SYSTEM IMPROVEMENTS,				
13			WAILOA SMALL BOAT HARBOR DREDGING AND				
14			POHOIKI BOAT RAMP IMPROVEMENTS. THIS				
15			PROJECT IS DEEMED NECESSARY TO QUALIFY				
16			FOR FEDERAL AID FINANCING AND/OR				
17			REIMBURSEMENT.				
18			DESIGN		1,100		100
19			CONSTRUCTION		10,120		1,520
20			TOTAL FUNDING	LNR	10,000 D		1,000 D
21				LNR	1,220 N		620 N
22							
23	17.	B45B	MAALAEA SMALL BOAT HARBOR, MAUI				
24							
25			LAND ACQUISITION FOR APPROXIMATELY				
26			1.137 ACRES LOCATED AT THE CORNER OF				
27			HAUOLI AND MAALAEA ROAD, MAUI.				
28			LAND		6,000		
29			TOTAL FUNDING	LNR	6,000 C		C
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	18.	MALA BOAT LAUNCHING RAMP, MAUI					
2		DESIGN OF IMPROVEMENTS AND REPAIRS TO					
3		THE BOAT LAUNCHING RAMP AND RELATED WORK.					
4		DESIGN			200		
5		TOTAL FUNDING	LNR		200 C		C
6							
7	19.	KEEHI SMALL BOAT HARBOR IMPROVEMENTS,					
8		PHASE I, OAHU					
9		DESIGN AND CONSTRUCTION TO REPLACE					
10		DETERIORATED PIERS AND RELATED WORK.					
11		DESIGN			100		
12		CONSTRUCTION			1,400		
13		TOTAL FUNDING	LNR		1,500 C		C
14							
15	20.	HANA BOAT RAMP IMPROVEMENTS, MAUI					
16		DESIGN AND CONSTRUCTION FOR REVETMENT					
17		IMPROVEMENTS, NEW LOADING DOCK,					
18		IMPROVEMENTS TO BOAT RAMP, NEW WASHDOWN					
19		AREA, AND OTHER RELATED IMPROVEMENTS.					
20		DESIGN			1		
21		CONSTRUCTION			905		
22		TOTAL FUNDING	LNR		906 C		C
23							
24							
25							
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	21.	WAIANAE SMALL BOAT HARBOR, OAHU					
2		DESIGN AND CONSTRUCTION FOR PROVIDE					
3		PARKING LOT IMPROVEMENTS, TO REPLACE THE					
4		MAIN WALKWAYS, PIERS, AND LAUNCH RAMPS,					
5		AND OTHER RELATED WORK.					
6		DESIGN			300		
7		CONSTRUCTION			1,400		
8		TOTAL FUNDING	LNR		1,700 C		C
9							
10	22.	POHOIKI BOAT RAMP AND LOADING DOCK,					
11		HAWAII					
12		CONSTRUCTION FOR THE REPLACEMENT OF					
13		THE BOAT LAUNCH RAMP AND LOADING DOCK AT					
14		POHOIKI BAY.					
15		CONSTRUCTION			800		
16		TOTAL FUNDING	LNR		800 C		C
17							
18	23.	MAALAEA SMALL BOAT HARBOR, ELECTRICAL					
19		IMPROVEMENTS, MAUI					
20		DESIGN AND CONSTRUCTION FOR VARIOUS					
21		ELECTRICAL REPAIRS AND IMPROVEMENTS AT					
22		MAALAEA SMALL BOAT HARBOR.					
23		DESIGN			1		
24		CONSTRUCTION			1,299		
25		TOTAL FUNDING	LNR		1,300 C		C
26							
27							
28							
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	24.	KAWAIHAE SMALL BOAT HARBOR					
2		IMPROVEMENTS, HAWAII					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR IMPROVEMENTS TO THE NORTHERN PORTION					
6		OF KAWAIHAE SMALL BOAT HARBOR.					
7		DESIGN			25		
8		CONSTRUCTION			374		
9		EQUIPMENT			1		
10		TOTAL FUNDING	LNR		400 C		C
11							
12	AGS889 -	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
13							
14	25. Q104	LUMP SUM HEALTH AND SAFETY, ALOHA					
15		STADIUM, OAHU					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		THE MITIGATION/ELIMINATION OF CONDITIONS					
19		THAT MAY BECOME HAZARDOUS TO HEALTH AND					
20		SAFETY, INCLUDING REPAIRS, ALTERATIONS,					
21		AND IMPROVEMENTS TO THE ALOHA STADIUM TO					
22		MEET CODE, SAFETY, AND/OR OPERATIONAL					
23		REQUIREMENTS.					
24		PLANS			1		
25		DESIGN			549		
26		CONSTRUCTION			11,880		
27		TOTAL FUNDING	AGS		12,430 C		C
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		I. PUBLIC SAFETY					
2		PSD404 - WAIAWA CORRECTIONAL FACILITY					
3							
4	1.	WAIAWA CORRECTIONAL FACILITY,					
5		WASTEWATER SYSTEM IMPROVEMENTS, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION OF					
8		IMPROVEMENTS TO THE WASTEWATER SYSTEM TO					
9		REMEDY DEFICIENCIES.					
10		PLANS			50		
11		DESIGN			185		
12		CONSTRUCTION			915		
13		TOTAL FUNDING	AGS		1,150	C	C
14							
15	2.	WAIAWA CORRECTIONAL FACILITY,					
16		IMPROVEMENTS TO FACILITY POWER					
17		SYSTEM, OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION OF					
20		IMPROVEMENTS TO FACILITY POWER SYSTEM.					
21		PLANS			45		
22		DESIGN			65		
23		CONSTRUCTION			740		
24		TOTAL FUNDING	AGS		850	C	C
25							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		PSD900 - GENERAL ADMINISTRATION					
2							
3	3. P20080	LUMP SUM CIP - REPAIRS, ALTERATIONS, AND IMPROVEMENTS FOR ALL DEPARTMENT OF PUBLIC SAFETY (PSD) PROGRAMS, STATEWIDE					
4							
5							
6							
7							
8		PLANS, DESIGN, AND CONSTRUCTION FOR					
9		REPAIRS, ALTERATIONS, AND IMPROVEMENTS					
10		FOR CORRECTIONAL FACILITIES.					
11		PLANS			660		
12		DESIGN			1,272		
13		CONSTRUCTION			7,660		
14		TOTAL FUNDING	PSD		9,592 C		C
15							
16	4. P20083	PSD GENERAL ADMINISTRATION, ENERGY CONSERVATION PROGRAM PLANNING, STATEWIDE					
17							
18							
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT TO FORMULATE, DEVELOP, AND					
22		IMPLEMENT A DEPARTMENTAL ENERGY					
23		CONSERVATION PROGRAM AT ALL PSD					
24		FACILITIES.					
25		PLANS			497		
26		DESIGN			1		
27		CONSTRUCTION			1		
28		EQUIPMENT			1		
29		TOTAL FUNDING	AGS		500 C		C
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5.	GENERAL ADMINISTRATION, CORRECTIONAL FACILITIES DEVELOPMENT, HAWAII					
2							
3							
4		PLANS AND DESIGN FOR CORRECTIONAL FACILITIES ON THE ISLAND OF HAWAII TO PROVIDE A MINIMUM OF 500 ADDITIONAL IN-STATE BEDS WITH SUPPORT PROGRAM SPACE FOR DRUG TREATMENT AND OTHER REHABILITATIVE SERVICES.					
5							
6							
7							
8							
9							
10		PLANS			500		
11		DESIGN			4,500		
12		TOTAL FUNDING	AGS		5,000 C		C
13							
14	DEF110 -	AMELIORATION OF PHYSICAL DISASTERS					
15							
16	6. A0201	BIRKHIMER TUNNEL AND SUPPORT FACILITIES, HEALTH AND SAFETY REQUIREMENTS, OAHU					
17							
18							
19							
20		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL, AND SUPPORT FACILITIES TO INCLUDE AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE, SPRINKLER SYSTEM, ADDITIONAL INSTALLATION OF CONDUITS, REMOVAL OF OVERHEAD UTILITY LINES, AND OTHER IMPROVEMENTS.					
21							
22							
23							
24							
25							
26							
27							
28		PLANS			1		
29		DESIGN			200		100
30		CONSTRUCTION			100		600
31		TOTAL FUNDING	AGS		301 C		700 C
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7. C13	DISASTER WARNING AND COMMUNICATION					
2		DEVICES, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR THE					
6		INCREMENTAL ADDITION, REPLACEMENT AND					
7		UPGRADE OF STATE CIVIL DEFENSE WARNING					
8		AND COMMUNICATIONS EQUIPMENT. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		PLANS			1		1
13		LAND			1		1
14		DESIGN			330		330
15		CONSTRUCTION			3,900		1,834
16		EQUIPMENT			868		434
17		TOTAL FUNDING	AGS		5,000 C		2,500 C
18			AGS		100 N		100 N
19							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	8. P50149	KEAUKAHA JOINT MILITARY CENTER, ARMED					
2		FORCES RESERVE CENTER, HILO, HAWAII					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		TO DESIGN-BUILD A COMPLEX FOR SOLDIERS,					
6		AIRMEN, STATE EMPLOYEES, VETERANS, AND					
7		RETIREEES ON THE ISLAND OF HAWAII. THIS					
8		PROJECT WILL ALSO PROVIDE AN EXPANDED PX,					
9		LIMITED COMMISSARY, AND OFFICE FOR					
10		VETERANS AFFAIRS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN			1,483		
14		CONSTRUCTION			55,473	330	
15		EQUIPMENT				6,605	
16		TOTAL FUNDING	DEF		6,449 C	480 C	
17			DEF		50,507 N	6,455 N	
18							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	9. XXX	ARMORY RENOVATIONS, HANAPEPE, KAUAI					
2		DESIGN AND CONSTRUCTION FOR					
3		REPLACEMENT OF THE HANAPEPE ARMORY ROOF,					
4		CEILING TILES, FLOORING, HIGH WINDOWS IN					
5		ASSEMBLY HALL, EXTERIOR DOORS, PAINTING,					
6		AND MISCELLANEOUS AESTHETIC AND					
7		OPERATIONAL IMPROVEMENTS. THIS PROJECT					
8		IS DEEMED NECESSARY TO QUALIFY FOR					
9		FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		DESIGN			100		
12		CONSTRUCTION			1,000		
13		TOTAL FUNDING	DEF		550 C		C
14			DEF		550 N		N
15							
16							
17	10.	AMERICAN RED CROSS HAWAII STATE					
18		CHAPTER, OAHU					
19		CONSTRUCTION FOR RENOVATION OF THE					
20		RED CROSS HEADQUARTERS FACILITY. PROJECT					
21		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
22		42F, HRS.					
23		CONSTRUCTION			125		
24		TOTAL FUNDING	DEF		125 C		C
25							
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		K. GOVERNMENT-WIDE SUPPORT					
2		GOV100 - OFFICE OF THE GOVERNOR					
3							
4	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
5							
6		PLANS FOR THE ESTABLISHMENT OF A					
7		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
8		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
9		APPROPRIATIONS ACT.					
10		PLANS			1		1
11		TOTAL FUNDING	GOV		1 C		1 C
12							
13		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
14							
15	2. 00-01	HAWAIIAN HOME LANDS TRUST FUND,					
16		STATEWIDE					
17							
18		CONSTRUCTION TO AUTHORIZE THE					
19		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
20		TO THE HAWAIIAN HOME LANDS TRUST FUND TO					
21		SATISFY THE PROVISIONS OF ACT 14, SPSLH					
22		1995.					
23		CONSTRUCTION			50,000		30,000
24		TOTAL FUNDING	BUF		50,000 C		30,000 C
25							
26	3. 00-02	STATE EDUCATIONAL FACILITIES					
27		IMPROVEMENT SPECIAL FUND, STATEWIDE					
28							
29		CONSTRUCTION TO AUTHORIZE THE					
30		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
31		TO THE STATE EDUCATIONAL FACILITIES					
32		IMPROVEMENT SPECIAL FUND.					
33		CONSTRUCTION			292,158		43,570
34		TOTAL FUNDING	BUF		292,158 C		43,570 C
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		AGS131 - INFORMATION PROCESSING SERVICES					
2							
3	4. Q102	LUMP SUM HEALTH AND SAFETY,					
4		INFORMATION AND COMMUNICATION					
5		SERVICES DIVISION, STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
9		UPGRADES AND EXPANSION OF CRITICAL					
10		COMMUNICATIONS BACKBONE SYSTEMS,					
11		INCLUDING THE STATEWIDE ANUENUE AND					
12		HAWAIIAN MICROWAVE SYSTEMS AND THE					
13		WINDWARD, NORTH SHORE, AND CENTRAL OAHU					
14		RADIO SITES.					
15		PLANS			598		24
16		LAND			3		1
17		DESIGN			922		125
18		CONSTRUCTION			3,801		1,800
19		EQUIPMENT			871		950
20		TOTAL FUNDING	AGS		6,195 C		2,900 C
21							
22		LNR101 - PUBLIC LANDS MANAGEMENT					
23							
24	5. E00A	WAIKIKI BEACH IMPROVEMENTS, OAHU					
25							
26		PLANS AND DESIGN FOR IMPROVEMENTS TO					
27		WAIKIKI BEACH.					
28		PLANS			500		
29		DESIGN			500		
30		TOTAL FUNDING	LNR		500 B		B
31			LNR		250 R		R
32			LNR		250 S		S
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	6. J42	DAM ASSESSMENTS, MAINTENANCE AND					
2		REMEDICATION, STATEWIDE					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		ASSESSMENTS, MAINTENANCE, AND REMEDIATION					
6		OF DAMS UNDER THE JURISDICTION OF THE					
7		DEPARTMENT OF LAND AND NATURAL RESOURCES.					
8		SPECIAL FUNDS FROM THE SPECIAL LAND AND					
9		DEVELOPMENT FUND.					
10		PLANS		1,140			
11		DESIGN		2,540			
12		CONSTRUCTION		50		16,800	
13		TOTAL FUNDING	LNR	3,730 B		2,270 B	
14			LNR		C	14,530 C	
15							
16	7. J42B	ROCKFALL MITIGATION, KAUAI					
17							
18		DESIGN AND CONSTRUCTION FOR ROCKFALL					
19		MITIGATION AT VARIOUS LOCATIONS, KAUAI.					
20		DESIGN		100			
21		CONSTRUCTION		700			
22		TOTAL FUNDING	LNR	800 C			C
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	8. J43A	EWA AND KEKAHA PESTICIDE REMEDIATION,					
2		STATEWIDE					
3							
4		PLANS, DESIGN, AND CONSTRUCTION TO					
5		MITIGATE RISK OF EXPOSURE TO HAZARDOUS					
6		MATERIALS AT FORMER PESTICIDE MIXING					
7		SITES IN EWA, OAHU AND KEKAHA, KAUAI.					
8		PLANS			80		
9		DESIGN			20		
10		CONSTRUCTION			150		
11		TOTAL FUNDING	LNR		250 C		C
12							
13	9. J43B	LAND MAINTENANCE BASEYARD, HALAWA,					
14		OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR BASEYARD					
17		FOR LAND MAINTENANCE CREW.					
18		DESIGN			50		
19		CONSTRUCTION			560		
20		TOTAL FUNDING	LNR		610 C		C
21							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
2							
3	10. E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
4							
5							
6		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
7							
8							
9							
10							
11							
12							
13							
14							
15							
16		PLANS			6,896		6,946
17		LAND			1		1
18		DESIGN			1		1
19		CONSTRUCTION			1		1
20		EQUIPMENT			1		1
21		TOTAL FUNDING	AGS		6,900 C		6,950 C
22							
23	11. P60131	ENERGY CONSERVATION IMPROVEMENTS, STATEWIDE					
24							
25							
26		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND OPERATIONS.					
27							
28							
29							
30							
31							
32		PLANS			1,700		
33		DESIGN			1,400		
34		CONSTRUCTION			7,890		
35		EQUIPMENT			10		
36		TOTAL FUNDING	AGS		11,000 C		C
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	12. Q101	LUMP SUM MAINTENANCE OF EXISTING					
2		FACILITIES, PUBLIC WORKS DIVISION,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR					
7		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
8		FACILITIES AND SITES, STATEWIDE.					
9		PROJECTS MAY INCLUDE ROOFING, OTHER					
10		REPAIRS, AND IMPROVEMENTS.					
11		PLANS			300		
12		LAND			1		
13		DESIGN			700		
14		CONSTRUCTION			3,600		
15		EQUIPMENT			399		
16		TOTAL FUNDING	AGS		5,000 C		C
17							
18	13. Q106	KALANIMOKU BUILDING, EMERGENCY					
19		OPERATING CENTER, OAHU					
20							
21		DESIGN, CONSTRUCTION, AND EQUIPMENT					
22		FOR AN EMERGENCY OPERATING CENTER AT					
23		KALANIMOKU BUILDING.					
24		DESIGN			175		
25		CONSTRUCTION			1,225		
26		EQUIPMENT			1,100		
27		TOTAL FUNDING	AGS		2,500 C		C
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	14.	Q109	KEAKEALANI STATE OFFICE BUILDING				
2			REPAIR HAUKAPILA STREET, HAWAII				
3							
4			DESIGN AND CONSTRUCTION FOR REPAIR				
5			AND RESURFACING OF HAUKAPILA STREET.				
6			DESIGN			70	
7			CONSTRUCTION			430	
8			TOTAL FUNDING	AGS		500 C	C
9							
10	15.		HAWAII ARTS CENTER FOR YOUTH, OAHU				
11							
12			PLANS AND DESIGN FOR A PERFORMING				
13			ARTS CENTER FOR CHILDREN AND YOUTH.				
14			PROJECT QUALIFIES AS A GRANT, PURSUANT TO				
15			CHAPTER 42F, HRS.				
16			PLANS			1	
17			DESIGN			49	
18			TOTAL FUNDING	AGS		50 C	C
19							
20	16.		HAWAII THEATRE CENTER, OAHU				
21							
22			CONSTRUCTION FOR IMPROVEMENTS TO				
23			FACILITIES OWNED BY THE HAWAII THEATRE				
24			CENTER. PROJECT QUALIFIES AS A GRANT,				
25			PURSUANT TO CHAPTER 42F, HRS.				
26			CONSTRUCTION			250	
27			TOTAL FUNDING	AGS		250 C	C
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	17.	JAPANESE CULTURAL CENTER OF HAWAII, OAHU					
2							
3							
4		CONSTRUCTION FOR REPAIRS AND					
5		IMPROVEMENTS TO THE JAPANESE CULTURAL					
6		CENTER. PROJECT QUALIFIES AS A GRANT,					
7		PURSUANT TO CHAPTER 42F, HRS.					
8		CONSTRUCTION			325		
9		TOTAL FUNDING	AGS		325 C		C
10							
11	18.	FRIENDS OF WAIPAHAU CULTURAL GARDEN PARK, OAHU					
12							
13							
14		CONSTRUCTION FOR IMPROVEMENTS AT					
15		HAWAII'S PLANTATION VILLAGE. PROJECT					
16		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
17		42F, HRS.					
18		CONSTRUCTION			250		
19		TOTAL FUNDING	AGS		250 C		C
20							
21	19.	HAWAII HERITAGE CENTER, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR FACILITY					
24		DEVELOPMENT. PROJECT QUALIFIES AS A					
25		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
26		DESIGN			1		
27		CONSTRUCTION			299		
28		TOTAL FUNDING	AGS		300 C		C
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	20.	HAWAII PERFORMING ARTS COMPANY, OAHU					
2		CONSTRUCTION AND EQUIPMENT FOR					
3		FACILITY RENOVATION. PROJECT QUALIFIES					
4		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
5		CONSTRUCTION		149			
6		EQUIPMENT		1			
7		TOTAL FUNDING	AGS	150	C		C
8							
9	21.	MAUI COMMUNITY ARTS AND CULTURAL					
10		CENTER, MAUI					
11		DESIGN AND CONSTRUCTION FOR FACILITY					
12		RENOVATION AND EXPANSION. PROJECT					
13		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
14		42F, HRS.					
15		DESIGN		1			
16		CONSTRUCTION		249			
17		TOTAL FUNDING	AGS	250	C		C
18							
19							
20							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		SUB201 - CITY AND COUNTY OF HONOLULU					
2							
3	22.	EMS METRO STATION, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR A					
7		PERMANENT FACILITY TO HOUSE METRO-1 AND					
8		MAKIKI AMBULANCES.					
9		PLANS			1		
10		LAND			1		
11		DESIGN			597		
12		CONSTRUCTION			2,000		
13		EQUIPMENT			1		
14		TOTAL FUNDING	CCH		2,600		C
15							
16	23.	WAHIAWA TRANSIT CENTER, OAHU					
17							
18		DESIGN AND CONSTRUCTION OF A PARKING					
19		STRUCTURE FOR THE TRANSIT CENTER.					
20		DESIGN			250		
21		CONSTRUCTION			2,250		
22		TOTAL FUNDING	CCH		2,500		C
23							
24		SUB301 - COUNTY OF HAWAII					
25							
26	24.	NORTH KONA WATER SYSTEM IMPROVEMENTS,					
27		HAWAII					
28							
29		DESIGN AND CONSTRUCTION FOR WATER					
30		SYSTEM IMPROVEMENTS TO BENEFIT AFFORDABLE					
31		HOUSING AND DHHL PROJECTS IN NORTH KONA.					
32		DESIGN			500		
33		CONSTRUCTION			11,500		
34		TOTAL FUNDING	COH		12,000		U
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		SUB401 - COUNTY OF MAUI					
2							
3	25.	BIKE AND PEDESTRIAN TRAIL, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR A BIKE					
6		AND PEDESTRIAN TRAIL ALONG THE					
7		NORTH/SOUTH COLLECTOR ROAD RESERVE					
8		CORRIDOR.					
9		DESIGN			20		
10		CONSTRUCTION			80		
11		TOTAL FUNDING	COM		100 C		C

1 **PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**

2 SECTION 126. Provided that of the interdepartmental
3 transfer fund appropriation for water and land development
4 (LNR 141), the sum of \$14,405,000 for fiscal year 2007-2008
5 for North Kona water system improvements may be provided by
6 the state agencies that will benefit from the water system
7 improvements; provided further that those state agencies may
8 transfer general, special, trust, or revolving funds to water
9 and land development (LNR 141) to make the improvement.

10 SECTION 127. Provided that of the following revenue
11 bond appropriations for Honolulu international airport (TRN
12 102) contained in part IV of this Act, the department of
13 transportation shall submit a report on the progress of the
14 conceptual planning and design for:

15 Item No.

16 C-2

17 C-3

18 C-7

19 C-8

20 provided further that the report shall:

- 1 (1) Address the coordination and phasing of all
2 modernization projects at Honolulu international
3 airport;
- 4 (2) Identify the transportation system(s) and
5 technologies being considered for the people mover
6 project;
- 7 (3) Outline plans to mitigate the impacts of construction
8 on travelers and other users of the airport;
- 9 (4) Include preliminary drawings and maps showing the
10 proposed changes to the airport;
- 11 (5) Explain how the updated master plan for the Honolulu
12 International Airport accounts for the proposed
13 modernization projects;
- 14 (6) Any other information necessary to explain the details
15 of the department's plan for the aforementioned
16 modernization projects;
- 17 and provided further that the report shall be submitted to
18 the legislature no later than December 1, 2007.

19 SECTION 128. Provided that of the revenue bond
20 appropriations for Kona international airport at Keahole (TRN
21 114) contained in part IV of this Act, the department of

1 transportation shall submit a report on the progress of the
2 conceptual planning and design for:

3 Item No.

4 C-14

5 provided further that the report shall:

- 6 (1) Address the coordination and phasing of all
7 modernization projects at Kona international airport
8 at Keahole;
- 9 (2) Outline plans to mitigate the impacts of construction
10 on travelers and other users of the airport;
- 11 (3) Include preliminary drawings and maps showing the
12 proposed changes to the airport;
- 13 (4) Explain how the updated master plan for the Kona
14 international airport at Keahole accounts for the
15 proposed modernization projects;
- 16 (5) Provide any other information necessary to explain the
17 details of the department's plan for the
18 aforementioned modernization projects;

19 and provided further that the report shall be submitted to
20 the legislature no later than December 1, 2007.

21 SECTION 129. Provided that of the special fund
22 appropriation for harbors administration (TRN 395), the sum

1 of \$600,000 or so much thereof as may be necessary for fiscal
2 year 2007-2008 shall be used to contribute toward a cost-
3 benefit analysis of the cruiseline industry in the State;
4 provided that the cost-benefit analysis shall consider the
5 array of costs and benefits that the cruiseline industry has
6 upon the:

7 (1) Economic welfare;

8 (2) Physical environment;

9 (3) Historical and cultural assets and practices;

10 (4) Social welfare;

11 (5) Harbor facilities;

12 (6) Safety and security measures;

13 (7) Environment and infrastructure;

14 (8) Fees;

15 (9) Traffic;

16 provided further that the cost-benefit analysis shall take
17 into account the State as a whole and as well as each
18 individual county; provided further that the department of
19 transportation shall work with the department of business
20 economic development and tourism as well as other state
21 departments to produce the study; and provided further that
22 one department shall submit a report to the legislature no

1 later than twenty days prior to the convening of the 2008
2 regular session.

3 SECTION 130. Provided that of the special fund and
4 federal fund appropriations for highways administration (TRN
5 595), the sum of \$18,000,000 and \$6,000,000 or so much
6 thereof as may be necessary for fiscal year 2008-2009,
7 respectively, for highways division capital improvement
8 program projects staff costs, statewide, shall not be
9 expended until department of transportation submits a
10 proposal to convert a portion of the positions currently
11 funded with capital improvement program funds to operating
12 funds; provided further that the proposal to convert
13 positions shall reflect the true costs of the highways
14 division's capital program versus operating costs; and
15 provided further that the proposal shall be submitted to the
16 legislature no later than December 1, 2007.

17 SECTION 131. Provided that of the general obligation
18 bond fund appropriation for Hawaii health systems corporation
19 (HTH 210), the sum of \$20,000,000, or so much thereof as may
20 be necessary for fiscal year 2007-2008, shall be expended by
21 the Hawaii health systems corporation to correct health and
22 safety deficiencies; provided further that of the total sum:

- 1 1. \$2,500,000 shall be used for a system-wide seismic
2 mitigation evaluation study and design work;
- 3 2. \$5,215,000 shall be used to replace the elevator(s) and
4 dumbwaiter(s) at Hilo medical center;
- 5 3. \$753,000 shall be used to renovate and upgrade the
6 Kohala hospital;
- 7 4. \$684,000 shall be used for the repair or replacement of
8 the Kau Hospital emergency generator;
- 9 5. \$728,000 shall be used for the replacement of operating
10 room lights at Hilo medical center;
- 11 6. \$1,200,000 shall be used for the emergency room
12 renovation, replacement of equipment, and building
13 upgrades at Lanai community hospital;
- 14 7. \$300,000 shall be used for the repair or replacement of
15 the Maui memorial medical center laundry exhaust
16 system;
- 17 8. \$2,000,000 shall be used for exterior repairs to the
18 buildings and reroofing at Maui memorial medical
19 center;

1 9. \$1,431,000 shall be used to upgrade the flooring at
2 Kula hospital;

3 10. \$500,000 shall be used to upgrade plumbing at Kula
4 hospital;

5 11. \$500,000 shall be used to replace the
6 wastewater/cesspool system and grease trap at Kula
7 hospital;

8 12. \$910,000 shall be used for repairs, improvements,
9 and/or renovations to plumbing at Maui memorial medical
10 center;

11 13. \$777,000 shall be used to replace windows at Samuel
12 Mahelona memorial hospital; and

13 14. \$488,000 shall be used for fire alarm upgrades at Kona
14 community hospital;

15 15. \$140,000 shall be used for a fire suppression system in
16 the medical records department at Leahi hospital;

17 provided further that Hawaii health systems corporation may
18 use the balance of the general obligation bond fund
19 appropriation for Hawaii health systems corporation (HTH
20 210), correct health and safety deficiencies, to supplement

1 the projects identified above or to fund other projects;
2 provided further that the Hawaii health systems corporation
3 may deviate from the projects and amounts identified above to
4 handle emergencies; and provided further that Hawaii health
5 systems corporation shall submit a report to the legislature
6 identifying the projects funded or intended to be funded by
7 this appropriation no later than twenty days prior to the
8 convening of the 2008 regular session.

9 SECTION 132. Provided that of the capital improvement
10 program appropriations contained in part IV of this Act for
11 the department of public safety, the department shall submit
12 a quarterly report on the progress made towards
13 implementation of all of the department's capital improvement
14 program appropriations; provided further that for each
15 project identified in the report, the department shall
16 provide:

17 (1) A narrative account of the progress made since the
18 last report, or in the case of the first report, a
19 narrative account of the current status of the
20 project;

21 (2) The percent of total work completed and the
22 anticipated completion date;

1 (3) For each cost element: the total appropriation amount,
2 lapse amount to date, expenditures to date, unallotted
3 amount, allotment balance, encumbrance claim amount,
4 and encumbrance contract amount;

5 and provided further that the first report shall be due to
6 the legislature no later than November 15, 2007 and
7 subsequent reports shall be due ninety days after the
8 previous report was due.

9 SECTION 133. Provided that of the general obligation
10 bond fund appropriation for departmental administration and
11 budget division (BUF 101), of the sum of \$20,000,000 for
12 fiscal year 2007-2008 that is transferred to the department
13 of Hawaiian home lands trust fund, any amount subsequently
14 transferred to the department of transportation for the
15 design and construction of the east-west collector road shall
16 not count towards the State's obligation in making settlement
17 payments pursuant to Act 14, special session laws of Hawaii
18 1995.

19 SECTION 134. Act 178, Session Laws of Hawaii 2005,
20 section 85, as amended by Act 160, Session Laws of
21 Hawaii 2006, section 5, is amended:

22 (1) By amending Item C-98.06 to read:

1 "~~X333~~ S333 ENVIRONMENTAL REMEDIATION OF HIGHWAY
 2 FACILITIES, OAHU
 3 PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL
 4 REMEDIATION MEASURES ON STATE HIGHWAYS AND FACILITIES.
 5 PLANS 998
 6 DESIGN 1
 7 CONSTRUCTION 1
 8 TOTAL FUNDING TRN B 1,000B"

9 (2) By amending Item C-98.07 to read:

10 "~~X334~~ S334 INTERSTATE ROUTE H-1, KINAU STREET OFF-RAMP
 11 IMPROVEMENTS NEAR QUEENS MEDICAL CENTER, OAHU
 12 CONSTRUCTION OF A RIGHT TURN LANE FROM THE KINAU STREET
 13 OFF-RAMP TO PROVIDE ACCESS ONTO LUSITANA STREET. THIS
 14 PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
 15 FINANCING AND/OR REIMBURSEMENT.
 16 CONSTRUCTION [~~3,000~~] 5,293
 17 TOTAL FUNDING TRN N 1,293N
 18 R [~~1,707~~] 4,000R"

19 (3) By amending Item C-98.08 to read:

20 "SP0602 WAIKALUA AND LILIPUNA ROAD IMPROVEMENTS, OAHU
 21 DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO WAIKALUA AND
 22 LILIPUNA ROAD TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS
 23 FOR PEDESTRIAN SAFETY. FEDERAL FUNDS ARE FROM THE SAFE
 24 ROUTES TO SCHOOL (SRTS) PROGRAM. THIS PROJECT IS DEEMED
 25 NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
 26 DESIGN 50
 27 CONSTRUCTION 625
 28 TOTAL FUNDING TRN N 675N"

29 (4) By amending Item C-98.10 to read:

30 "SP0603 FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI
 31 HALE AND HAKIMO ROAD, OAHU

1 DESIGN AND CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON
 2 HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY
 3 IMPROVEMENT PROJECTS ALONG FARRINGTON HIGHWAY BETWEEN
 4 HONOKAI HALE AND HAKIMO ROAD.

5	DESIGN			100
6	CONSTRUCTION			1,900
7	TOTAL FUNDING	TRN	E	2,000E"

8 (5) By amending Item C-115.01 to read:

9 "TP0601 ANE KEOHOKALOLE HIGHWAY IMPROVEMENTS, HAWAII

10 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXTENSION OF
 11 ANE KEOHOKALOLE HIGHWAY, KEANALEHU DRIVE, MANAWALEA
 12 STREET, AND SUPPORTING WATER AND SEWER LINES.

13	DESIGN			1
14	CONSTRUCTION			5,998
15	EQUIPMENT			1
16	TOTAL FUNDING	TRN	E	6,000E"

17 (6) By amending Item C-124.02 to read:

18 "V053 HONOAPIILANI HIGHWAY, [~~REVTMENT~~] HIGHWAY
 19 SHORELINE PROTECTION AT LAUNIUPOKO, MAUI

20 CONSTRUCTION FOR THE REVTMENT AND/OR HIGHWAY REALIGNMENT
 21 AT LAUNIUPOKO TO PROTECT HONOAPIILANI HIGHWAY FROM
 22 SHORELINE EROSION. THIS PROJECT IS DEEMED NECESSARY TO
 23 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

24	CONSTRUCTION			[1800] 1801
25	TOTAL FUNDING	TRN	E	1800E
26			<u>N</u>	<u>1N"</u>

27 (7) By amending Item C-124.02 to read:

28 "VP0601 KULA HIGHWAY AND HALEAKALA HIGHWAY IMPROVEMENTS,
 29 MAUI

30 PLANS, DESIGN, AND CONSTRUCTION FOR A SIDEWALK FOR KING
 31 KEKAULIKE HIGH SCHOOL ALONG KULA HIGHWAY, HALEAKALA
 32 HIGHWAY, AND OLD HALEAKALA HIGHWAY TO MAKAWAO AVENUE;

1 APPROXIMATELY 1 1/2 MILES. FEDERAL FUNDS ARE FROM THE
 2 SAFE ROUTES TO SCHOOL (SRTS) PROGRAM. THIS PROJECT IS
 3 DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING
 4 AND/OR REIMBURSEMENT.

5	PLANS			35
6	DESIGN			35
7	CONSTRUCTION			620
8	TOTAL FUNDING	TRN	N	690N"

9 (8) By amending Item G-91 to read:

10 "P50109 WAIAKEA [~~ELEMENTARY~~] MIDDLE SCHOOL, HAWAII
 11 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING
 12 UPGRADES FOR THE LIBRARY; GROUND AND SITE IMPROVEMENTS;
 13 EQUIPMENT AND APPURTENANCES.

14	DESIGN			12
15	CONSTRUCTION			84
16	EQUIPMENT			24
17	TOTAL FUNDING	EDN	N	120B"

18 SECTION 135. Any law to the contrary notwithstanding,
 19 the appropriations under Act 316, Session Laws of
 20 Hawaii 1989, section 222, as amended and renumbered by
 21 Act 299, Session Laws of Hawaii 1990, section 6, in the
 22 amounts indicated or balances thereof, unallotted, allotted,
 23 unencumbered, or encumbered and unrequired, are hereby
 24 lapsed:

25	<u>"Item No.</u>	<u>Amount (MOF)</u>
26	C-17	\$ 106,715 N"

27 SECTION 136. Any law to the contrary notwithstanding,
 28 the appropriations under Act 289, Session Laws of

1 Hawaii 1993, section 127, as amended and renumbered by
 2 Act 252, Session Laws of Hawaii 1994, section 5, in the
 3 amounts indicated or balances thereof, unallotted, allotted,
 4 unencumbered, or encumbered and unrequired, are hereby
 5 lapsed:

6	<u>"Item No.</u>	<u>Amount (MOF)</u>
7	C-19	\$ 663,412 N
8	C-21	102,103 N
9	C-40	41,000 E
10	C-40	306,000 J"

11 SECTION 137. Any law to the contrary notwithstanding,
 12 the appropriations under Act 218, Session Laws of
 13 Hawaii 1995, section 99, as amended and renumbered by
 14 Act 287, Session Laws of Hawaii 1996, section 5, in the
 15 amounts indicated or balances thereof, unallotted, allotted,
 16 unencumbered, or encumbered and unrequired, are hereby
 17 lapsed:

18	<u>"Item No.</u>	<u>Amount (MOF)</u>
19	C-72	\$ 52,000 E"

20 SECTION 138. Any law to the contrary notwithstanding,
 21 the appropriations under Act 328, Session Laws of
 22 Hawaii 1997, section 140A, as amended and renumbered by
 23 Act 116, Session Laws of Hawaii 1998, section 5, in the
 24 amounts indicated or balances thereof, unallotted, allotted,

1 unencumbered, or encumbered and unrequired, are hereby
 2 lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>
4	C-10	\$ 480,094 N
5	C-18	192,615 N
6	C-63A	112,744 N"

7 SECTION 139. Any law to the contrary notwithstanding,
 8 the appropriations under Act 91, Session Laws of Hawaii 1999,
 9 section 64, as amended and renumbered by Act 281, Session
 10 Laws of Hawaii 2000, section 5, in the amounts indicated or
 11 balances thereof, unallotted, allotted, unencumbered, or
 12 encumbered and unrequired, are hereby lapsed:

13	<u>"Item No.</u>	<u>Amount (MOF)</u>
14	C-5A	\$ 900,000 N
15	C-5B	30,226 N
16	C-5E	4,000,000 N"

17 SECTION 140. Any law to the contrary notwithstanding,
 18 the appropriations under Act 259, Session Laws of
 19 Hawaii 2001, section 91, as amended and renumbered by
 20 Act 177, Session Laws of Hawaii 2002, section 5, in the
 21 amounts indicated or balances thereof, unallotted, allotted,
 22 unencumbered, or encumbered and unrequired, are hereby
 23 lapsed:

24	<u>"Item No.</u>	<u>Amount (MOF)</u>
----	------------------	---------------------

1 A-17A \$ 5,400,000 C
 2 H-21B 2,483,580 D"

3 SECTION 141. Any law to the contrary notwithstanding,
 4 the appropriations under Act 200, Session Laws of
 5 Hawaii 2003, section 77, as amended and renumbered by Act 41,
 6 Session Laws of Hawaii 2004, section 5, in the amounts
 7 indicated or balances thereof, unallotted, allotted,
 8 unencumbered, or encumbered and unrequired, are hereby
 9 lapsed:

10 "Item No.	<u>Amount (MOF)</u>
11 C-2	\$ 3,800,000 E
12 C-2	6,000,000 N"

13 SECTION 142. Any law to the contrary notwithstanding,
 14 the appropriations under Act 178, Session Laws of
 15 Hawaii 2005, section 85, as amended and renumbered by
 16 Act 160, Session Laws of Hawaii 2006, section 5, in the
 17 amounts indicated or balances thereof, unallotted, allotted,
 18 unencumbered, or encumbered and unrequired, are hereby
 19 lapsed:

20 "Item No.	<u>Amount (MOF)</u>
21 B-2	\$ 2,000 C
22 E-4	1,200,000 C
23 F-11.06	1,500,000 B
24 G-83	285,000 B
25 K-3	285,000 C"

1 airport revenue bonds, to the extent not paid from the
2 proceeds of such bonds, shall be payable solely from and
3 secured solely by the revenues from airports and related
4 facilities under the ownership of the State or operated and
5 managed by the department and the aviation fuel taxes levied
6 and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii
7 Revised Statutes, or such parts of either thereof as the
8 department may determine, including rents, landing fees, and
9 other fees or charges presently or hereafter derived from or
10 arising through the ownership, operation, and management of
11 airports and related facilities and the furnishing and
12 supplying of the services thereof. The expenses of the
13 issuance of such airport revenue bonds shall, to the extent
14 not paid from the proceeds of such bonds, be paid from the
15 airport revenue fund.

16 The governor, in the governor's discretion, is
17 authorized to use the airport revenue fund to finance those
18 projects authorized in part II and listed in part IV of this
19 Act where the method of financing is designated to be by
20 airport revenue bond funds.

21 SECTION 144. HARBOR REVENUE BONDS. The department of
22 transportation is authorized to issue harbor revenue bonds

1 for harbor capital improvement program projects authorized in
2 part II and listed in part IV of this Act and designated to
3 be financed by revenue bond funds or by general obligation
4 bond funds with debt service cost to be paid from special
5 funds, in such principal amount as shall be required to yield
6 the amounts appropriated for such capital improvement program
7 projects, and, if so determined by the department and
8 approved by the governor, such additional amounts as may be
9 deemed necessary by the department to pay interest on such
10 revenue bonds during the estimated construction period of the
11 capital improvement project for which such harbor revenue
12 bonds are issued to establish, maintain, or increase reserves
13 for the harbor revenue bonds or harbor revenue bonds
14 heretofore authorized (whether authorized and issued or
15 authorized and still unissued), and to pay the expenses of
16 issuance of such bonds. The aforementioned harbor revenue
17 bonds shall be issued pursuant to the provisions of part III
18 of chapter 39, Hawaii Revised Statutes, as the same may be
19 amended from time to time. The principal of and interest on
20 harbor revenue bonds, to the extent not paid from the
21 proceeds of such bonds, shall be payable solely from and
22 secured solely by the revenues derived from harbors and

1 related facilities under the ownership of the State or
2 operated and managed by the department, including rents,
3 mooring, wharfage, dockage, pilotage fees, and other fees or
4 charges presently or hereafter derived from or arising
5 through the ownership, operation, and management of harbor
6 and related facilities and the furnishing and supplying of
7 the services thereof. The expenses of the issuance of such
8 harbor revenue bonds shall, to the extent not paid from the
9 proceeds of such bonds, be paid from the harbor special fund.

10 The governor, in the governor's discretion, is
11 authorized to use the harbor revenue fund to finance those
12 projects authorized in part II and listed in part IV of this
13 Act where the method of financing is designated to be by
14 harbor revenue bond funds.

15 SECTION 145. HIGHWAY REVENUE BONDS. The department of
16 transportation is authorized to issue highway revenue bonds
17 for highway capital improvement projects authorized in
18 part II and listed in part IV of this Act and designated to
19 be financed by revenue bond funds or by general obligation
20 bond funds with the debt service cost to be paid from special
21 funds, in such principal amount as shall be required to yield
22 the amounts appropriated for such capital improvement

1 projects, and, if so determined by the department and
2 approved by the governor, such additional principal amount as
3 may be deemed necessary by the department to pay interest on
4 such highway revenue bonds during the estimated period of
5 construction of the capital improvement project for which
6 such highway revenue bonds are issued, to establish,
7 maintain, or increase reserves for such highway revenue bonds
8 or highway revenue bonds heretofore authorized (whether
9 authorized and issued or authorized and still unissued), and
10 to pay all or any part of the expenses related to the
11 issuance of such highway revenue bonds. The aforementioned
12 highway revenue bonds shall be issued pursuant to the
13 provisions of part III of chapter 39, Hawaii Revised
14 Statutes, as the same may be amended from time to time. The
15 principal of and interest on such highway revenue bonds, to
16 the extent not paid from the proceeds of such highway revenue
17 bonds, shall be payable from and secured by the revenues
18 derived from highways and related facilities under the
19 ownership of the State or operated and managed by the
20 department, from the highway fuel taxes, vehicle weight
21 taxes, and vehicle registration fees, levied and paid
22 pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii

1 Revised Statutes, and federal moneys received by the State or
2 any department thereof which are available to pay principal
3 of and/or interest on indebtedness of the State, or such part
4 of any thereof as the department may determine, and other
5 user taxes, fees or charges currently or hereafter derived
6 from or arising through the ownership, operation, and
7 management of highways and related facilities and the
8 furnishing and supplying of the services thereof. The
9 expenses related to the issuance of such highway revenue
10 bonds, to the extent not paid from the proceeds of such
11 bonds, shall be paid from the state highway fund.

12 The governor, in the governor's discretion, is
13 authorized to use moneys in the state highway fund to finance
14 those highway capital improvement projects authorized in
15 part II and listed in part IV of this Act where the method of
16 financing is designated to be by revenue bond funds.

17 SECTION 146. UNIVERSITY OF HAWAII REVENUE BONDS. The
18 university of Hawaii board of regents is authorized to issue
19 revenue bonds for capital improvements program projects
20 authorized in part II and listed in part IV of this Act and
21 designated to be financed by revenue bond funds, in principal
22 amounts as are required to yield the amounts appropriated for

1 capital improvements program projects, and if determined by
2 the board of regents and approved by the governor, any
3 additional principal amount deemed necessary by the board of
4 regents to pay interest on the revenue bonds during the
5 estimated period of construction of the capital improvements
6 program project for which the revenue bonds are issued, to
7 establish, maintain, or increase reserves for the revenue
8 bonds, and to pay all or any part of the expenses related to
9 the issuance of the revenue bonds. The revenue bonds shall
10 be issued pursuant to the provisions of part III of
11 chapter 39, Hawaii Revised Statutes, as amended, except that
12 the bonds shall be issued in the name of the university of
13 Hawaii and not in the name of the State. The principal of
14 and interest on the revenue bonds, to the extent not paid
15 from the proceeds of the revenue bonds, shall be payable from
16 and secured by the revenues derived from facilities under the
17 ownership of the university of Hawaii or operated and managed
18 by the university of Hawaii, or any part thereof as the board
19 of regents may determine, including other moneys, rates,
20 rents, fees, or charges currently or hereafter derived from
21 or arising through the ownership, operation, and management
22 of university facilities and the furnishings and supplying of

1 the services thereof. The expenses related to the issuance
2 of the revenue bonds, to the extent not paid from the
3 proceeds of the bonds, shall be paid from the special funds
4 of the university of Hawaii.

5 SECTION 147. Part VI, Act 178, Session Laws of Hawaii
6 2005, as amended by Act 160, Session Laws of Hawaii 2006, is
7 amended:

8 (1) By adding a new section to read as follows:

9 "SECTION 109.01. STADIUM REVENUE BONDS. The stadium
10 authority is authorized to issue revenue bonds for capital
11 improvements program projects authorized in part II and
12 listed in part IV of this Act and designated to be financed
13 by revenue bond funds, in principal amounts as are required
14 to yield the amounts appropriated for capital improvements
15 program projects, and if determined by the stadium authority
16 and approved by the governor, any additional principal amount
17 deemed necessary by the stadium authority to pay interest on
18 the revenue bonds during the estimated period of construction
19 of the capital improvements program project for which the
20 revenue bonds are issued, to establish, maintain, or increase
21 reserves for the revenue bonds, and to pay all or any part of
22 the expenses related to the issuance of the revenue bonds.

1 The revenue bonds shall be issued pursuant to the provisions
2 of part III of chapter 39, Hawaii Revised Statutes, as
3 amended, except that the bonds shall be issued in the name of
4 the stadium authority and not in the name of the State. The
5 principal of and interest on the revenue bonds, to the extent
6 not paid from the proceeds of the stadium authority revenue
7 bonds, shall be payable from and secured by the revenues
8 derived from facilities under the ownership of the stadium
9 authority or operated and managed by the stadium authority,
10 or any part thereof as the stadium authority may determine,
11 including other moneys, rates, rents, fees, or charges
12 currently or hereafter derived from or arising through the
13 ownership, operation, and management of stadium facilities
14 and the furnishings and supplying of the services thereof.
15 The expenses related to the issuance of the revenue bonds, to
16 the extent not paid from the proceeds of the bonds, shall be
17 paid for from special funds appropriated for the stadium
18 authority."

19 **PART VII. SPECIAL PROVISIONS**

20 SECTION 148. GOVERNOR'S DISCRETIONARY POWERS. Any law
21 or provision to the contrary notwithstanding, the governor
22 may replace general obligation bond funds appropriated for

1 capital improvement projects with general obligation
2 reimbursable bond funds, when the expenditure of such general
3 obligation reimbursable bond funds is deemed appropriate for
4 the project.

5 SECTION 149. Provided that all general obligation bond
6 funds used for a public undertaking, improvement, or system
7 designated by the letter (D) shall have the bond principal
8 and interest reimbursed from the special fund in which the
9 net revenue, or net user tax receipts, or combination of
10 both, of such public undertaking, improvement or system, are
11 deposited or credited. Bonds issued for irrigation and
12 housing projects shall be reimbursed as provided by
13 section 174-21 and chapter 201H, Hawaii Revised Statutes,
14 respectively.

15 The governor is authorized to use, at the governor's
16 discretion, the boating special fund to finance the
17 respective public undertaking, improvement, or system
18 described above and authorized in this Act, where the method
19 of financing is designated to be general obligation bond fund
20 with debt service cost to be paid from the funds; and
21 provided further that the governor shall notify the
22 legislature within five days of each use of this proviso and

1 submit a report to the legislature of all uses of this
2 proviso for the previous twelve month period from December 1
3 to November 30 no later than twenty days prior to the
4 convening of the 2008 and 2009 regular sessions.

5 SECTION 150. Provided that in the event that the
6 authorized appropriations specified for a capital improvement
7 project listed in this Act are insufficient and where the
8 source of funding is designated as special funds, general
9 obligation bond fund with debt service cost to be paid from
10 special funds, revenue bond funds, or revolving funds, the
11 governor may make supplemental allotments from the special
12 fund or revolving fund responsible for cash or debt service
13 payments for the projects, or transfer unrequired balances
14 from other unexpired projects in this Act or prior
15 appropriation acts which authorized the use of special funds,
16 general obligation bond fund with debt service costs to be
17 paid from special funds, revenue bond funds, or revolving
18 funds; provided that such supplemental allotments shall not
19 be used to increase the scope of the project; provided
20 further that such supplemental allotments shall not impair
21 the ability of the fund to meet the purposes for which it was
22 established; and provided further that the governor shall

1 notify the legislature within five days of each use of this
2 proviso and submit a report to the legislature of all uses of
3 this proviso for the previous twelve month period from
4 December 1 to November 30 no later than twenty days prior to
5 the convening of the 2008 and 2009 regular sessions.

6 SECTION 151. Provided that in the event that the
7 authorized appropriations specified for a capital improvement
8 project listed in this Act are insufficient and where the
9 source of funding is designated as airport passenger facility
10 charge funds, the governor may make supplemental allotments
11 from the airport revenue fund or airport revenue bond funds,
12 or transfer unrequired balances from other unexpired projects
13 in this Act or prior appropriation acts that authorized the
14 use of airport passenger facility charge funds; provided
15 further that such supplemental allotments shall not be used
16 to increase the scope of the project; provided further that
17 such supplemental allotments shall not impair the ability of
18 the fund to meet the purposes for which it was established;
19 and provided further that the governor, at the governor's
20 discretion, is authorized to increase the passenger facility
21 charge fund authorization ceiling for the program to
22 accommodate the expenditure of such funds.

1 SECTION 152. Provided that the governor may supplement
2 funds for any cost element for a capital improvement project
3 authorized under this Act by transferring such sums as may be
4 needed from the funds appropriated for other cost elements of
5 the same project by this Act or any other prior or future act
6 which has not lapsed; provided that the total expenditure of
7 funds for all cost elements shall not exceed the total
8 appropriations for that project; and provided further that
9 the governor shall submit a report to the legislature of all
10 uses of this proviso for the previous twelve month period
11 from December 1 to November 30 no later than twenty days
12 prior to the convening of the 2008 and 2009 regular sessions.

13 SECTION 153. Provided that after the objectives and
14 purposes of appropriations made in this Act from the general
15 obligation bond fund for capital improvement projects have
16 been met, unrequired balances shall be transferred to the
17 project adjustment fund appropriated in part II and described
18 in part IV of this Act and shall be considered a
19 supplementary appropriation thereto; provided that all other
20 unrequired allotment balances, unrequired appropriation
21 balances, and unrequired encumbrance balances shall lapse as
22 of June 30, 2010, as provided in section 157 of this Act; and

1 provided further that the governor shall notify the
2 legislature within five days of each use of this proviso and
3 submit a report to the legislature of all uses of this
4 proviso for the previous twelve month period from December 1
5 to November 30 no later than twenty days prior to the
6 convening of the 2008 and 2009 regular sessions.

7 SECTION 154. Provided that in the event that authorized
8 appropriations specified for capital improvement projects
9 listed in this Act or in any other act currently authorized
10 by the legislature are insufficient, and where the source of
11 funding for the project is designated as the general
12 obligation bond fund, the governor may make supplemental
13 allotments from the project adjustment fund appropriated in
14 part II and described in part IV of this Act to supplement
15 any currently authorized capital investment cost elements;
16 provided further that such supplemental allotments from the
17 project adjustment fund shall not be used to increase the
18 scope of the project; and provided further that the governor
19 shall notify the legislature within five days of each use of
20 this proviso and submit a report to the legislature of all
21 uses of this proviso for the previous twelve month period

1 from December 1 to November 30 no later than twenty days
2 prior to the convening of the 2008 and 2009 regular sessions.

3 SECTION 155. Provided that after the objectives and the
4 purposes of appropriations made in this Act for capital
5 investment purposes from the state educational facilities
6 improvement special fund have been met, any unrequired
7 balances shall be transferred to the special funded project
8 adjustment fund for state educational facilities appropriated
9 in part II and described further in part IV, and shall be
10 considered a supplementary appropriation thereto.

11 SECTION 156. Provided that in the event that currently
12 authorized appropriations specified for capital investment
13 purposes listed in this Act or in any other Act currently
14 authorized by the legislature are insufficient, and where the
15 source of funding for the project is designated as the state
16 educational facilities improvement special fund, the governor
17 may make supplemental allotments from the special funded
18 project adjustment fund for state educational facilities
19 appropriated in part II and described further in part IV;
20 provided further that the supplemental allotments from the
21 special funded project adjustment fund for state educational
22 facilities shall not be used to increase the scope of the

1 project and may only be made to supplement currently
2 authorized capital investment project cost elements.

3 SECTION 157. Provided that any law or provision of this
4 Act to the contrary notwithstanding, the appropriations made
5 for capital improvement projects authorized under this Act
6 shall not lapse at the end of the fiscal biennium for which
7 the appropriation is made; provided that all appropriations
8 made to be expended in fiscal biennium 2007-2009 which are
9 unencumbered as of June 30, 2010, shall lapse as of that
10 date; provided further that this lapsing date shall not apply
11 to: (a) appropriations for projects described in section 125
12 of this Act where the means of funding is designated to be
13 the state educational facilities improvement special fund,
14 where such appropriations have been authorized for more than
15 three years for the construction or acquisition of public
16 school facilities; and (b) non-general fund appropriations
17 for projects described in section 125 of this Act where such
18 appropriations have been deemed necessary to qualify for
19 federal aid financing and reimbursement.

20 SECTION 158. Provided that where it has been determined
21 that changed conditions, such as a reduction in the
22 particular population being served, permit the reduction in

1 the scope of a capital improvement project described in this
2 Act, the governor may authorize such reduction of project
3 scope; and provided further that the governor shall notify
4 the legislature within five days of each use of this proviso
5 and submit a report to the legislature of all uses of this
6 proviso for the previous twelve month period from December 1
7 to November 30 no later than twenty days prior to the
8 convening of the 2008 and 2009 regular sessions.

9 SECTION 159. Provided that in releasing funds for
10 capital improvement projects, the governor shall consider
11 legislative intent and the objectives of the user agency and
12 its programs; the scope and level of the user agency's
13 intended service; and the means, efficiency, and economics by
14 which the project will meet the objectives of the user agency
15 and the State; provided further that agencies responsible for
16 construction shall take into consideration legislative
17 intent, the objectives of the user agency and its programs,
18 and the scope and level of the user agency's intended
19 service, and construct the improvement to meet the objectives
20 of the user agency in the most efficient and economical
21 manner possible.

1 SECTION 160. Provided that with the approval of the
2 governor, designated expending agencies for capital
3 improvement projects authorized in this Act may delegate to
4 other state or county agencies the implementation of projects
5 when it is determined advantageous to do so by both the
6 original expending agency and the agency to which expending
7 authority is to be delegated; and provided further that the
8 governor shall notify the legislature within five days of
9 each use of this proviso and submit a report to the
10 legislature of all uses of this proviso for the previous
11 twelve month period from December 1 to November 30 no later
12 than twenty days prior to the convening of the 2008 and 2009
13 regular sessions.

14 SECTION 161. Provided that the governor may authorize
15 the expenditure of funds for capital improvement projects not
16 previously authorized in this Act to cope with the effects of
17 natural disasters or unforeseen emergencies, when the effects
18 of the natural disasters or unforeseen emergencies create an
19 urgent need to pursue a course of action that is in the best
20 interest of the State; provided further that no funds shall
21 be expended without a formal declaration of a natural
22 disaster or emergency by the governor; provided further that

1 the governor shall use the project adjustment fund authorized
2 in part II and described in part IV to accomplish the
3 purposes of this section; and provided further that the
4 governor shall notify the legislature within five days of
5 each use of this proviso and submit a report to the
6 legislature of all uses of this proviso for the previous
7 twelve month period from December 1 to November 30 no later
8 than twenty days prior to the convening of the 2008 and 2009
9 regular sessions.

10 SECTION 162. Provided that notwithstanding any
11 provision in part III of this Act, the governor is authorized
12 to transfer savings or unrequired balances as may be
13 available from the appropriated funds of any program in this
14 Act to supplement the appropriation for any other program in
15 this Act to cope with the effects of natural disasters or
16 other unforeseen emergencies; provided further that the
17 effects of such natural disasters or emergencies create an
18 urgent need to pursue a course of action which is in the best
19 interest of the State; provided further that the use of such
20 funds does not conflict with general law; provided further
21 that no funds shall be expended without a formal declaration
22 of a natural disaster or emergency by the governor; and

1 provided further that the governor shall notify the
2 legislature within five days of each use of this proviso and
3 submit a report to the legislature of all uses of this
4 proviso for the previous twelve month period from December 1
5 to November 30 no later than twenty days prior to the
6 convening of the 2008 and 2009 regular sessions.

7 SECTION 163. Provided that no appropriation authorized
8 in this Act for expenditure by a political subdivision of
9 this State shall be considered to be a mandate to undertake
10 new programs or to increase the level of services under
11 existing programs of that political subdivision. If any
12 appropriation authorized in this Act constitutes such a
13 mandate within the provisions of section 5 of article VIII of
14 the Hawaii State Constitution, such authorization shall be
15 void and, in the case of capital improvement appropriations
16 designated to be financed from the general obligation bond
17 fund, the total general obligation bonds authorized for such
18 projects shall be correspondingly decreased.

19 SECTION 164. Provided that whenever the expending
20 agency to which an appropriation is made is changed due to
21 legislation enacted during any session of the legislature
22 which affects the appropriations made by this Act, the

1 governor shall transfer the necessary funds and positions to
2 the proper expending agency as provided by law.

3 SECTION 165. Provided that in the event the State
4 should assume the direct operation of any non-governmental
5 agency receiving state funds under the provisions of this
6 Act, all such funds shall constitute a credit to the State
7 against the costs of acquiring all or any portion of the
8 property, real, personal, or mixed, of such non-governmental
9 agency. This credit shall be applicable regardless of when
10 such acquisition takes place.

11 SECTION 166. Provided that in the event that
12 unanticipated federal funding cutbacks diminish or curtail
13 essential, federally-funded state programs, the governor may
14 utilize savings as determined to be available from other
15 state programs for the purpose of maintaining such programs
16 until the next legislative session; and provided further that
17 the governor shall notify the legislature within five days of
18 each use of this proviso and submit a report to the
19 legislature of all uses of this proviso for the previous
20 twelve month period from December 1 to November 30 no later
21 than twenty days prior to the convening of the 2008 and 2009
22 regular sessions.

1 SECTION 167. Provided that the governor may approve the
2 expenditure of federal funds which are in excess of levels
3 authorized by the legislature only in the event that the
4 expenditure is made for the benefit of the public; provided
5 further that the governor may allow for an increase in the
6 federal fund authorization ceiling for the program to
7 accommodate the expenditure of such funds; provided further
8 that prior to the governor's approval to expend these funds
9 the governor shall submit a report to the legislature;
10 provided further that the report shall include the date when
11 the program to receive the federal funds was first notified
12 that additional federal funds may be available, the date that
13 additional federal funds were known to be available, and the
14 reasons why additional federal fund appropriations were not
15 sought during the preceding legislative session, and an
16 explanation of the public benefit; provided further that in
17 the event of federal funds received as the result of a
18 natural or manmade disaster, the governor shall submit
19 notification to the legislature within five days after the
20 governor's approval to expend funds has been granted; and
21 provided further that the governor shall submit a summary
22 report of all uses of this proviso for the previous twelve

1 month period from December 1 to November 30 no later than
2 twenty days prior to the convening of the 2008 and 2009
3 regular sessions.

4 SECTION 168. Provided that where an agency is
5 authorized to secure funds or other property from private
6 organizations or individuals to be expended or utilized in
7 connection with any authorized program, the agency, with the
8 governor's approval, may enter into such undertaking,
9 provided that the provisions of the undertaking comply with
10 applicable State constitutional and statutory requirements;
11 and provided further that the governor shall notify the
12 legislature within five days of each use of this proviso and
13 submit a report to the legislature of all uses of this
14 proviso for the previous twelve month period from December 1
15 to November 30 no later than twenty days prior to the
16 convening of the 2008 and 2009 regular sessions.

17 SECTION 169. Provided that except as otherwise provided
18 by general law, negotiations for the purchase of land by
19 state agencies shall be subject to the approval of the
20 governor and the department of land and natural resources, or
21 other appropriate agency; provided further that private lands
22 may be acquired for the purpose of exchange for federal lands

1 when the department of land and natural resources and the
2 governor determine that such acquisition and exchange are
3 necessary for the completion of any project specifically
4 authorized by this Act.

5 SECTION 170. Provided that except as otherwise
6 provided, or except as prohibited by specific grant
7 conditions, all federal or non-general fund reimbursements
8 received by state programs shall be returned to the general
9 fund or fund of originating expenses.

10 SECTION 171. Provided that unless otherwise provided in
11 this Act, the governor is authorized to transfer operating
12 funds between appropriations within the same fund, within an
13 expending agency, for operating purposes; provided further
14 that the governor shall submit a report to the legislature
15 within five days of each use of this proviso; provided
16 further that the report shall include the date of transfer,
17 the amount of the transfer, the program ID from which funds
18 were transferred, the program ID to which funds were
19 transferred, a detailed explanation of the public purposes
20 served by the transfer of resources; and provided further
21 that the governor shall submit to the legislature a summary
22 report containing the aforementioned information for each use

1 of this proviso for the previous twelve month period from
2 December 1 to November 30 no later than twenty days prior to
3 the convening of the 2008 and 2009 regular sessions.

4 SECTION 172. Except as otherwise provided in this Act,
5 each department or agency is authorized to transfer positions
6 within its respective authorized position ceiling for the
7 purpose of maximizing the utilization of personnel resources
8 and staff productivity; provided further that all such
9 actions shall be with the prior approval of the governor and
10 shall be consistent with appropriations provided in this Act
11 and with provisions of part II of chapter 37 of the Hawaii
12 Revised Statutes; provided further that the governor shall
13 submit a report to the legislature within five days of each
14 use of this proviso; provided further that the report shall
15 include the date of the transfer, the position transferred,
16 the program from which the position was transferred, the
17 program to which the position was transferred,
18 responsibilities of the position prior to transfer, the
19 responsibilities of the position after the transfer, and the
20 manner in which the transfer maximizes the utilization of
21 personnel resources and staff productivity; and provided
22 further that the governor shall submit to the legislature a

1 summary report of all uses of this proviso for the previous
2 twelve month period from December 1 to November 30 no later
3 than twenty days prior to the convening of the 2008 and 2009
4 regular sessions.

5 SECTION 173. Any law or provision to the contrary
6 notwithstanding, in expending funds for social welfare
7 programs, education programs, and other programs and agencies
8 having appropriations which are based on population and
9 workload data as specified in the executive budget document,
10 only so much as is necessary to provide the level of services
11 intended by the legislature shall be expended. Affected
12 agencies shall reduce expenditures below appropriations under
13 procedures prescribed by the department of budget and finance
14 in the event actual population and workload trends are less
15 than the figures projected; and provided that the department
16 of budget and finance shall notify the legislature within
17 five business days of each application of this proviso and
18 submit a report of all applications of this proviso for the
19 previous twelve month period from December 1 to November 30
20 no later than twenty days prior to the convening of the 2008
21 and 2009 regular sessions.

1 SECTION 174. With the approval of the governor,
2 agencies that use appropriations authorized in part II of
3 this Act for audit services may delegate that responsibility
4 and transfer funds to internal post audit (AGS 104), when it
5 is determined by such agencies that it is advantageous to do
6 so; and provided further that the governor shall submit to
7 the legislature a summary report of all uses of this proviso
8 for the previous twelve month period from December 1 to
9 November 30 no later than twenty days prior to the convening
10 of the 2008 and 2009 regular sessions.

11 SECTION 175. With the approval of the governor,
12 expending agencies that use appropriations authorized in
13 part II of this Act for any planning or land acquisition-
14 related work, and design, construction, and equipment for
15 repair and alterations may delegate responsibility and
16 transfer funds to public works - planning design and
17 construction (AGS 221) for the implementation of the repair
18 and alterations, when it is determined by the agencies that
19 it is advantageous to do so; and provided further that the
20 governor shall submit to the legislature a summary report of
21 all uses of this proviso for the previous twelve month period

1 from December 1 to November 30 no later than twenty days
2 prior to the convening of the 2008 and 2009 regular sessions.

3 SECTION 176. Agencies with appropriations authorized in
4 part II of this Act for risk management costs shall transfer
5 funds authorized for that purpose to state risk management
6 and insurance administration (AGS 203) for the administration
7 and implementation of state risk management costs and
8 expenses, except as otherwise provided by law.

9 SECTION 177. With the approval of the governor, the
10 Hawaii health systems corporation in the department of health
11 may transfer to the department of human services funds
12 appropriated to the Hawaii health systems corporation for the
13 care and treatment of patients, whenever the department of
14 human services can utilize such funds to match federal funds
15 which may be available to help finance the cost of
16 outpatient, acute hospital, or long-term care of indigents or
17 medical indigents in designated critical access hospitals;
18 provided that the director of finance shall notify the
19 legislature within five days of each use of this proviso and
20 submit a report to the legislature of all uses of this
21 proviso for the previous twelve month period from December 1

1 to November 30 no later than twenty days prior to the
2 convening of the 2008 and 2009 regular sessions.

3 SECTION 178. With the approval of the governor, the
4 department of health may transfer to the department of human
5 services funds appropriated to the department of health for
6 the care and treatment of patients, whenever the department
7 of human services can utilize such funds to match federal
8 funds to finance the cost of outpatient, hospital, or skilled
9 nursing home care of indigents or medical indigents; and
10 provided further that the governor shall notify the
11 legislature within five days of each use of this proviso and
12 submit a report to the legislature of all uses of this
13 proviso for the previous twelve month period from December 1
14 to November 30 no later than twenty days prior to the
15 convening of the 2008 and 2009 regular sessions.

16 SECTION 179. The department of human services is
17 authorized to enter into agreements with the department of
18 health to furnish outpatient, hospital, and skilled nursing
19 home care of indigents or medical indigents and to pay the
20 department of health for such care; provided that with the
21 approval of the director of finance, the department of health
22 may deposit part of such receipts into the appropriations

1 from which transfers were made as provided elsewhere in this
2 Act; and provided further that the governor shall notify the
3 legislature within five days of each use of this proviso and
4 submit a report to the legislature of all uses of this
5 proviso for the previous twelve month period from December 1
6 to November 30 no later than twenty days prior to the
7 convening of the 2008 and 2009 regular sessions.

8 SECTION 180. Provided that of the appropriation for
9 each principal state department as defined by section 26-4,
10 Hawaii Revised Statutes, the sum of \$2,500 in fiscal
11 year 2007-2008 and the same sum in fiscal year 2008-2009
12 shall be made available in each department to be established
13 as a separate account for a protocol fund to be expended at
14 the discretion of the executive head of the department or
15 agency (i.e., director, chairperson, comptroller,
16 adjutant-general, superintendent, state librarian, president,
17 or attorney general).

18 SECTION 181. Provided that of the general fund
19 appropriation for financial administration (BUF 115), the sum
20 of \$4,000 for fiscal year 2007-2008 and the same sum for
21 fiscal year 2008-2009 may be used to establish a separate
22 protocol account to be expended at the discretion of the

1 director of finance for the promotion and improvement of
2 state bond ratings and sales; provided further that the
3 director of finance shall submit a detailed report of all
4 expenditures made from the protocol account that shall
5 include the date of any expenditure, the purpose of any
6 expenditure, the name of the entity that received the funds,
7 and an explanation of the manner in which the expenditures
8 promoted and improved the state bond ratings and sales; and
9 provided further that this report shall be submitted to the
10 legislature no later than twenty days prior to the convening
11 of the 2008 and 2009 regular sessions.

12 SECTION 182. Provided that the department of budget and
13 finance shall post on its website all finance memorandums,
14 executive memorandums, and administrative directives on the
15 same day that the memorandums and directives are distributed;
16 provided further that all attachments to the memorandums and
17 directives shall also be posted; and provided further that
18 all finance memorandums, executive memorandums, and
19 administrative directives issued since January 1, 2000 shall
20 also be posted.

21 SECTION 183. Provided that of the special fund
22 appropriation for spectator events and shows - Aloha Stadium

1 (AGS 889), the sum of \$2,500 for fiscal year 2007-2008 and
2 the same sum for fiscal year 2008-2009 may be expended at the
3 discretion of the stadium manager for promotion and other
4 stadium-related purposes.

5 SECTION 184. Except as otherwise provided, the
6 appropriation for the office of the governor (GOV 100) shall
7 be expended at the discretion of the governor; provided
8 further that the office of the governor shall include in the
9 2007 variance report and executive budget supplement a
10 listing of data collected for performance measures including
11 the measures of effectiveness, program target groups, and
12 program activities.

13 SECTION 185. Except as otherwise provided, the
14 appropriation for the office of the lieutenant governor
15 (LTG 100) shall be expended at the discretion of the
16 lieutenant governor; provided further that the office of the
17 lieutenant governor shall include in the 2007 variance report
18 and executive budget supplement a listing of data collected
19 for performance measures including the measures of
20 effectiveness, program target groups, and program activities.

21 SECTION 186. Provided that of the appropriations
22 authorized for executive programs in part II of this Act for

1 fiscal year 2007-2008 and fiscal year 2008-2009, settlements
2 and judgments approved by the legislature in House Bill No.
3 1231, the Claims Bill, shall be funded within each program's
4 departmental allocation for the respective fiscal year.

5 SECTION 187. Provided that in the event that the amount
6 of settlements and judgments approved by the legislature in
7 House Bill No. 1231, the Claims Bill, exceeds program
8 allocations for fiscal year 2007-2008 or fiscal
9 year 2008-2009, as applicable, for the purposes of meeting
10 such obligations:

11 (1) A department, with the approval of the governor, is
12 authorized to utilize allocated savings determined to be
13 available from any other program within the department;
14 and

15 (2) Unless otherwise provided by general law, the governor
16 is authorized to transfer funds between allocations of
17 appropriations within a department for the purposes of
18 paying settlements and judgments of a program;

19 and provided further that the governor shall submit a report
20 of all uses of this proviso for the previous twelve month
21 period no later than twenty days prior to the convening of
22 the 2008 and 2009 regular sessions.

1 SECTION 188. The director of finance is authorized to
2 expend general fund, special fund, and revolving fund savings
3 or balances determined to be available from authorized
4 general fund, special fund, and revolving fund program
5 appropriations, up to an aggregate total of \$20,000,000 for
6 fiscal year 2007-2008 and \$20,000,000 for fiscal
7 year 2008-2009, for municipal lease payments under financing
8 agreements entered into pursuant to chapter 37D, Hawaii
9 Revised Statutes, to finance the acquisition of depreciable
10 assets, including, but not limited to, automobiles,
11 computers, printers, and telecommunications equipment; and
12 provided further that designated expending agencies
13 (including the department of education and the university of
14 Hawaii) for municipal lease payments and for depreciable
15 assets, including, but not limited to, automobiles,
16 computers, printers, and telecommunications equipment
17 authorized in this Act may delegate to the director of
18 finance the implementation of such acquisitions when it is
19 determined by all involved agencies that it is advantageous
20 to do so; and provided further that the governor shall submit
21 to the legislature a summary report of all uses of this
22 proviso for the previous twelve month period from December 1

1 to November 30 no later than twenty days prior to the
2 convening of the 2008 and 2009 regular sessions.

3 SECTION 189. Provided that for all notification and
4 reporting requirements in this Act, copies of the
5 notification or report shall be submitted to the senate
6 president's office, the speaker of the house of
7 representatives' office, the senate ways and means committee
8 chairperson's office, the house of representatives' finance
9 committee chairperson's office, and to the appropriate
10 standing committees' chairperson's office that has oversight
11 responsibilities over the state program affected; provided
12 further that the notification and report shall be posted on
13 the website of the agency responsible for submitting the
14 notification or report.

15 SECTION 190. Notwithstanding any provision in part III
16 of this Act, the governor is authorized to transfer savings
17 or unrequired balances as may be available of general funds
18 from any program in this Act, up to an aggregate total of
19 \$500,000, to supplement the department of land and natural
20 resources' fire-fighter's contingency fund; provided further
21 that these funds shall be used to prevent, control, and
22 extinguish wildland fires within forest reserves, public

1 hunting areas, wildlife and plant sanctuaries, and natural
2 area reserves, and to fulfill mutual aid agreements in
3 cooperation with fire control agencies of the counties and
4 federal government.

5 SECTION 191. Provided that no funds, including federal
6 funds, shall be expended to fill any position not authorized
7 by the legislature; provided further that this prohibition
8 shall not apply to:

- 9 (1) The University of Hawaii and the Hawaii health
10 systems corporation;
- 11 (2) Positions entirely federally funded;
- 12 (3) Positions established pursuant to section 76-16(b)
13 subsections (3), (13), (21), and (23), Hawaii
14 Revised Statutes; or
- 15 (4) Where an agency has explicit statutory
16 authorization to establish positions to accomplish
17 necessary functions;

18 provided further that with regard to any of the positions
19 identified in paragraphs (1), (2), (3), or (4), the
20 respective agency or department shall submit a report to the
21 legislature within ten days of each use of this provision;
22 provided further that the report shall include:

- 1 (1) Authority used to establish the position;
 - 2 (2) Date the position was established;
 - 3 (3) Projected date the position will be filled;
 - 4 (4) Amounts projected to be expended in fiscal
 - 5 year 2007-2008 and in fiscal year 2008-2009;
 - 6 (5) Source of funds used to pay for the position; and
 - 7 (6) Functions to be performed by the position;
- 8 and provided further that the department of budget and
9 finance shall submit to the legislature a summary report of
10 all uses of this proviso for the previous twelve month period
11 from December 1 to November 30 no later than twenty days
12 prior to the convening of the 2008 and 2009 regular sessions.

13 SECTION 192. Provided that in implementing Act 51,
14 Session Laws of Hawaii 2004, the affected departments and the
15 department of education, with approval of the director of
16 finance, may each transfer positions and funds to the other;
17 and provided that the transfers are necessary to effectuate
18 the purposes of Act 51, Session Laws of Hawaii 2004.

19 SECTION 193. Provided that representatives from the
20 office of the governor, charter schools administrative
21 office, and the board of education shall hold work sessions
22 and meetings that are open to the public for the purpose of

1 developing a charter schools basic funding formula at a level
2 that is comparable to funding for regular public schools;
3 provided further that the issue of providing funding for
4 facilities for charter schools shall also be addressed by the
5 group, but handled as separate from the basic funding
6 formula, and shall recognize the differences between
7 conversion charter schools and start-up charter schools; and
8 provided further that this proposal shall be submitted to the
9 legislature no later than twenty days prior to the start of
10 the 2008 legislative session.

11 SECTION 194. Provided that the state auditor shall
12 conduct an audit of the state's effort to comply with the
13 requirement of Act 14, Special Session of 1995, to transfer
14 lands to the Hawaiian home lands Commission, including the
15 intent to replenish the trust corpus; provided further that
16 the audit shall consider the value of lands transferred and
17 the improvements upon those lands in the assessment of the
18 adequacy and appropriateness of state efforts to fulfill the
19 requirement; provided further that the audit shall assess the
20 Commission's use of settlement funds and lands for
21 consistency with its trust responsibility toward the Hawaiian
22 people; and provided further that the audit shall include an

1 assessment of the appropriateness of the director of
2 finance's disbursement of an \$80,000,000, zero-interest loan
3 to the Commission from the state's general fund.

4 SECTION 195. Provided that expenditure of general fund
5 appropriations for the department of education shall be in
6 compliance with section 302A-1301, Hawaii Revised Statutes,
7 requiring that no less than seventy percent of the total
8 budget of the department, excluding debt service and capital
9 improvement program projects, shall be expended by
10 principals; and provided further that the department's
11 administrative expenditures shall not exceed 6.5 percent of
12 the total department's operating budget.

13 SECTION 196. Provided that the department of commerce
14 and consumer affairs shall prepare a detailed report on how
15 the department's expenditures will be aligned with its
16 special fund revenue collections; provided further that this
17 report shall include a discussion of plans to lower fees to
18 appropriate levels; and provided further that the department
19 shall submit the report to the legislature no later than
20 twenty days prior to the convening of the 2008 and 2009
21 regular sessions.

1 SECTION 197. Provided that the office of the auditor
2 shall conduct an in-depth investigation of the department of
3 business, economic development, and tourism with respect to:

4 (1) Internal controls over financial reporting and
5 operations;

6 (2) Federal grant program management systems, including
7 the community-based economic development program and
8 the reallocation of moneys from the program to support
9 non-CBED purposes;

10 (3) Incentive programs, including enterprise zone
11 beneficiaries and the foreign investor program; and

12 (4) Reallocation of funds between programs with different
13 revenue sources.

14 SECTION 198. Provided that in releasing funds for
15 operating program appropriations, the governor shall consider
16 legislative intent and the objectives of the user agency and
17 its programs; the scope and level of the user agency's
18 intended service; and the means, efficiency, and economics by
19 which the appropriation will meet the objectives of the user
20 agency and the State; provided further that agencies
21 responsible shall take into consideration legislative intent,
22 the objectives of the user agency and its programs, and the

1 scope and level of the user agency's intended service, and
2 expend funds to meet the objectives of the user agency in the
3 most efficient and economical manner possible.

4 SECTION 199. Provided that of the federal fund
5 appropriation for the department of human services, there are
6 appropriated current year and carry-over federal Temporary
7 Assistance for Needy Families (TANF) funds, in the sum of
8 \$142,500,000 or so much thereof as may be necessary for
9 fiscal year 2007-2008 and the sum of \$138,000,000 or so much
10 thereof as may be necessary for fiscal year 2008-2009;
11 provided further that these sums shall be expended for the
12 implementation of the TANF program, its associated programs,
13 and transfers to other programs; and provided further that
14 any provision to expend funds from the current year or carry-
15 over federal TANF funds shall be construed to be a portion
16 of, and not in addition to, the sums indicated in this
17 section.

18 SECTION 200. Provided that of the federal fund
19 appropriation for the department of human services, there is
20 appropriated federal Temporary Assistance for Needy Families
21 (TANF) funds in the sum of \$4,358,558 or so much thereof as
22 may be necessary for fiscal year 2007-2008 shall be expended

1 to achieve any one or more of the TANF purposes through
2 purchase of service contracts in the following areas:

3 (1) \$224,875 for positive youth development services
4 and outreach to alienated low-income at-risk youth
5 in the Kalihi, Waipahu, Ewa Beach, and Waianae
6 Coast regions of Oahu by implementing a replicable
7 in-community prevention and rehabilitation model
8 that utilizes group therapy;

9 (2) \$442,318 for services provided in neighborhood
10 places that promote safe and nurturing
11 environments, culturally sensitive parenting and
12 family development programs and support groups, and
13 family crisis counseling to protect children who
14 are being abused or neglected or at risk of such
15 abuse or neglect on Oahu in Waimanalo, Central
16 Kalihi, and Waianae; on Hawaii in Puna and Kona; on
17 Maui in Wailuku; and on Kaua`i;

18 (3) \$250,000 for programs of one-to-one mentoring after
19 school and on weekends by matching caring
20 volunteers to children and youth, largely from
21 single parent households in Honolulu, who are

1 considered at risk and need positive adult role
2 models;

3 (4) \$380,000 for positive youth development services in
4 the County of Hawaii to 3rd and 4th graders
5 especially under-achievers and their families with
6 structured extracurricular civic learning
7 activities in an after-school setting;

8 (5) \$450,000 for positive youth development programs
9 including life skills training, mediation skills,
10 and tutoring assistance in the after-school hours
11 from 1:40 to 6:00 pm for students in grades 6
12 through 8 in Kapaa Middle, Chiefess Kamakahelei
13 Middle, and Waimea Canyon schools on Kauai;

14 (6) \$120,419 to assist TANF eligible adults to
15 participate in organic micro-enterprise farming
16 using and producing liquid organic fertilizer made
17 from green waste on farms in Waimanalo and
18 elsewhere on Oahu;

19 (7) \$348,993 for a one stop center that assists low-
20 income adults and adults transitioning from
21 TANF/Temporary Assistance to Other Needy Families
22 (TAONF) who lack marketable computer and business

- 1 skills to become employed or establish their own
2 business by bridging economic development with
3 social services approaches and customizing support
4 to each consumer. This one stop center will offer
5 services to remove barriers for success, e.g.
6 domestic violence, child abuse, neglect prevention
7 and treatment, and early childhood education;
- 8 (8) \$150,000 for training stipends, equipment, food
9 supplies and tuition for TANF eligible adults
10 enrolled in culinary training and food service
11 preparation program training sites in Hilo and
12 Captain Cook on the island of Hawaii;
- 13 (9) \$240,000 for a training program for 38 TANF
14 eligible adults to gain employment and economic
15 self-sufficiency by participating in bio-tech
16 tissue culturing projects for bio-diesel, bio-mass,
17 and other agricultural products in the Hilo and
18 lower and upper Puna districts on the island of
19 Hawaii;
- 20 (10) \$644,000 for collaborative transitional living
21 programs offered through agencies accredited by the
22 council on accreditation on services for families

1 and children throughout the state to assist TANF
2 eligible youth head of households with dependent
3 children who are runaway, homeless and street
4 youth, and youth at risk of homelessness in all
5 counties to enable these youth to learn skills
6 essential for successful independent living;

7 (11) \$125,000 to assist TANF eligible families in the
8 communities of Nanakuli and Hilo and on the islands
9 of Maui and Kauai to become successful home owners
10 by providing a comprehensive program of outreach,
11 pre-purchase training including financial literacy,
12 home buyer education, debt reduction, credit repair
13 and household budgeting, counseling and access to
14 mortgage lending;

15 (12) \$175,650 to expand programs to address alcohol
16 abuse statewide and strengthen public awareness
17 about underage drinking and impaired driving and to
18 target college age drinkers and the county of
19 Hawaii due to the disproportionate rate of drunk
20 driving crashes and fatalities;

21 (13) \$288,468 to expand computer literacy, training,
22 life skills, and tutoring programs after school

1 hours for disadvantaged youth and in the evenings
2 for TANF eligible adults serving native Hawaiian,
3 Pacific Island, and other ethnic groups living in
4 Palolo Valley housing projects;

5 (14) \$257,055 to assist at least 40 native Hawaiian TANF
6 eligible families on the Leeward coast to succeed
7 at homeownership by providing classes in home
8 repair, financial literacy and essentials of
9 homeownership, and by providing access to reusable
10 homebuilding materials;

11 (15) \$76,780 to assist 300 TANF eligible families on
12 Kauai to rise above the poverty line toward self-
13 sufficiency with outreach and other tax preparation
14 assistance to claim the earned income tax credit;

15 (16) \$185,000 to assist TANF eligible families to rise
16 above the poverty line toward self-sufficiency with
17 outreach and other assistance to claim the earned
18 income tax credit by providing free tax assistance
19 on Oahu, Molokai, and the Hilo area of the island
20 of Hawaii utilizing a statewide network of non
21 profit agencies and volunteers;

1 provided further that the department of human services shall
2 prepare a report that shall include but not be limited to:

3 (1) The names of the contracted providers selected to
4 provide the above services;

5 (2) Amounts expended to each contracted provider;

6 (3) The number of individuals served under each
7 contract; and

8 (4) Measures of the benefits achieved under each
9 contract;

10 and provided further that the department shall submit the
11 report to the legislature no later than twenty days prior to
12 the convening of the 2008 and 2009 regular sessions.

13 SECTION 201. Provided that of the federal fund
14 appropriation for the department of human services, there is
15 appropriated federal TANF funds in the sum of \$200,000 or so
16 much thereof as may be necessary for fiscal year 2007-2008
17 and the same sum or so much thereof as may be necessary for
18 fiscal year 2008-2009 for three temporary positions to assist
19 with the administration of the department's TANF program.

20 SECTION 202. Provided that of the federal fund
21 appropriation for the department of human services, there is
22 appropriated federal TANF funds in the sum of \$9,500,000 or

1 so much thereof as may be necessary for fiscal year 2007-2008
2 and the same sum or so much thereof as may be necessary for
3 fiscal year 2008-2009 that shall be expended for the costs of
4 administering the TANF program.

5 SECTION 203. Provided that of the federal fund
6 appropriation for the department of human services, there is
7 appropriated federal TANF funds in the sum of \$45,000,000 or
8 so much thereof as may be necessary for fiscal year 2007-2008
9 and the same sum or so much thereof as may be necessary for
10 fiscal year 2008-2009 that shall be expended to provide
11 assistance to needy families so that children may be cared
12 for in their own homes or in the homes of relatives, and for
13 associated eligibility determination costs.

14 SECTION 204. Provided that of the federal fund
15 appropriation for the department of human services, there is
16 appropriated federal TANF funds in the sum of \$38,663,587 or
17 so much thereof as may be necessary for fiscal year 2007-2008
18 and the same sum or so much thereof as may be necessary for
19 fiscal year 2008-2009 that shall be expended to obtain work
20 program contracts for TANF and TAONF recipients; to provide
21 support services for TANF and TAONF recipients; and to
22 prevent and reduce the incidence of out-of-wedlock

1 pregnancies and to encourage the formation and maintenance of
2 two-parent families.

3 SECTION 205. Provided that of the federal fund
4 appropriation for the department of human services, there is
5 appropriated federal TANF funds in the sum of \$7,000,000 or
6 so much thereof as may be necessary for fiscal year 2007-2008
7 and the same sum or so much thereof as may be necessary for
8 fiscal year 2008-2009 that shall be expended for purchase of
9 service contracts for child protective services.

10 SECTION 206. Provided that of the federal fund
11 appropriation for the department of human services, there is
12 appropriated federal TANF funds in the sum of \$19,900,000 or
13 so much thereof as may be necessary for fiscal year 2007-2008
14 and the same sum or so much thereof as may be necessary for
15 fiscal year 2008-2009 that shall be transferred to the child
16 care development fund.

17 SECTION 207. Provided that of the federal fund
18 appropriation for the department of human services, there is
19 appropriated federal TANF funds in the sum of \$9,890,000 or
20 so much thereof as may be necessary for fiscal year 2007-2008
21 and the same sum or so much thereof as may be necessary for

1 fiscal year 2008-2009 that shall be transferred to the social
2 services block grant.

3 SECTION 208. Provided that of the federal fund
4 appropriation for the department of human services, there is
5 appropriated federal TANF funds in the sum of \$2,088,155 or
6 so much thereof as may be necessary for fiscal year 2007-2008
7 and the same sum or so much thereof as may be necessary for
8 fiscal year 2008-2009 that shall be expended for information
9 systems costs related to the TANF program.

10 SECTION 209. Provided that the department of human
11 services shall prepare a report that shall include, but not
12 be limited to, a detailed financial plan for federal TANF
13 funds that shall encompass the prior two fiscal years, the
14 current fiscal year, and the next four fiscal years; provided
15 further that this plan shall include anticipated expenditures
16 by type and fiscal years, and the balance of funding in the
17 federal TANF reserve fund for each of the fiscal years in the
18 report; and provided further that the department shall submit
19 this report to the legislature no later than twenty days
20 prior to the convening of the 2008 and 2009 regular sessions.

1 SECTION 210. Provided that the department of human
2 services shall prepare a report on the TANF program that
3 shall include:

4 (1) Its outcomes and measures of effectiveness with
5 regards to the TANF program;

6 (2) Work participation rates for two-parent families
7 and all families included in calculation of the
8 federal work participation rate; and

9 (3) A listing of contracts funded by the TANF program
10 and how these contracts will help the State's TANF
11 program fulfill federal requirements;

12 and provided further that the department shall submit this
13 report to the legislature no later than twenty days prior to
14 the convening of the 2008 and 2009 regular sessions.

15 SECTION 211. Provided that no position funded by
16 federal funds shall be allocated or assigned to any program
17 other than the program for which the federal funds are
18 appropriated.

19 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

20 SECTION 212. If any portion of this Act or its
21 application to any person, entity, or circumstance is held to
22 be invalid for any reason, then the legislature declares that

1 the remainder of the Act and each and every other provision
2 thereof shall not be affected thereby. If any portion of a
3 specific appropriation is held to be invalid for any reason,
4 the remaining portion shall be expended to fulfill the
5 objective of such appropriation to the extent possible.

6 SECTION 213. In the event manifest clerical,
7 typographical or other mechanical errors are found in this
8 Act, the governor is hereby authorized to correct such
9 errors.

10 SECTION 214. Material to be repealed is bracketed and
11 stricken. New material in prior enacted laws is underscored.

12 SECTION 215. Except for section 88, this Act shall take
13 effect on July 1, 2007. Section 88 of this Act shall take
14 effect on June 15, 2007.

H.B. NO. 500
H.D. 1
S.D. 1
C.D. 1

State budget

Description:

Provide for operating and capital improvement appropriations and authorizations for agencies in the Executive Branch for the fiscal biennium 2007-2009.