
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS

1
2 SECTION 1. SHORT TITLE. This Act shall be known and may
3 be cited as the General Appropriations Act of 2007.

4 SECTION 2. DEFINITIONS. Unless otherwise clear from the
5 context, as used in this Act:

6 (a) "Program ID" means the unique identifier for the specific
7 program, and consists of the abbreviation for the
8 organization responsible for carrying out the program,
9 followed by the organization number for the program.

10 (b) "Expending agency" means the executive department,
11 independent commission, bureau, office, board, or other
12 establishment of the state government (other than the
13 legislature, office of Hawaiian affairs, and judiciary),
14 the political subdivisions of the State, or any
15 quasi-public institution supported in whole or in part by
16 state funds, which is authorized to expend specified
17 appropriations made by this Act.

18 Abbreviations where used to denote the expending agency
19 shall mean the following:

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- 1 AGR Department of Agriculture
- 2 AGS Department of Accounting and General Services
- 3 ATG Department of the Attorney General
- 4 BED Department of Business, Economic Development and
- 5 Tourism
- 6 BUF Department of Budget and Finance
- 7 CCA Department of Commerce and Consumer Affairs
- 8 DEF Department of Defense
- 9 EDN Department of Education
- 10 GOV Office of the Governor
- 11 HHL Department of Hawaiian Home Lands
- 12 HMS Department of Human Services
- 13 HRD Department of Human Resources Development
- 14 HTH Department of Health
- 15 LBR Department of Labor and Industrial Relations
- 16 LNR Department of Land and Natural Resources
- 17 LTG Office of the Lieutenant Governor
- 18 PSD Department of Public Safety
- 19 SUB Subsidies
- 20 TAX Department of Taxation
- 21 TRN Department of Transportation
- 22 UOH University of Hawaii
- 23 CCH City and County of Honolulu
- 24 COH County of Hawaii

1 COK County of Kauai

2 COM County of Maui

3 (c) "Means of financing" (or "MOF") means the source from which
4 funds are appropriated or authorized to be expended for the
5 programs and projects specified in this Act. All
6 appropriations are followed by letter symbols. Such letter
7 symbols, where used, shall have the following meanings:

8 A general funds

9 B special funds

10 C general obligation bond fund

11 D general obligation bond fund with debt service cost to
12 be paid from special funds

13 E revenue bond funds

14 J federal aid interstate funds

15 K federal aid primary funds

16 L federal aid secondary funds

17 M federal aid urban funds

18 N other federal funds

19 R private contributions

20 S county funds

21 T trust funds

22 U interdepartmental transfers

23 W revolving funds

24 X other funds

1 (d) "Position ceiling" means the maximum number of permanent
2 positions that an expending agency is authorized for a
3 particular program during a specified period or periods, as
4 denoted by an asterisk.

5 (e) "Capital project number" means the official number of the
6 capital project, as assigned by the responsible
7 organization.

8 **PART II. PROGRAM APPROPRIATIONS**

9 SECTION 3. APPROPRIATIONS. The following sums, or so much
10 thereof as may be sufficient to accomplish the purposes and
11 programs designated herein, are hereby appropriated or
12 authorized, as the case may be, from the means of financing
13 specified to the expending agencies designated for the fiscal
14 biennium beginning July 1, 2007 and ending June 30, 2009. The
15 total expenditures and the number of positions in each fiscal
16 year of the biennium shall not exceed the sums and the number
17 indicated for each fiscal year, except as provided elsewhere in
18 this Act, or as provided by general law.

STATE OF HAWAII		PROGRAM APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
A. ECONOMIC DEVELOPMENT					
1.	BUSINESS DEVELOPMENT STRATEGIC MARKETING & SUPPORT	BED100		19.00*	19.00*
	OPERATING		BED	1,963,018A	1,963,188A
			BED	250,000N	250,000N
			BED	1,821,915W	1,821,915W
2.	CREATIVE INDUSTRIES DIVISION	BED105		11.00*	11.00*
	OPERATING		BED	1,233,067A	1,233,170A
3.	FOREIGN TRADE ZONE	BED107		19.00*	19.00*
	OPERATING		BED	2,010,341B	2,010,341B
4.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED142		35.00*	35.00*
	OPERATING		BED	2,404,245A	2,404,542A
5.	TOURISM	BED113		2.00*	2.00*
	OPERATING		BED	137,008,979B	142,008,979B
6.	AGRICULTURE AGRICULTURE	AGR192		243.00*	243.00*
	OPERATING		AGR	15,659,482A	15,661,731A
			AGR	50.00*	50.00*
			AGR	8,095,769B	5,091,769B
			AGR	1,482,752N	1,482,752N
			AGR	812,962T	812,962T
			AGR	9.00*	9.00*
			AGR	1,845,674U	1,845,674U
			AGR	13.00*	13.00*
	INVESTMENT: CAPITAL		AGR	10,338,231W	10,338,231W
			AGR	18,000,000C	1,500,000C
			AGR	1,500,000N	1,500,000N
7.	FORESTRY RESOURCE MANAGEMENT AND DEVELOP	LNR172		700,000C	700,000C
	OPERATING		LNR	19.00*	19.00*
			LNR	813,603A	813,730A
			LNR	1.50*	1.50*
			LNR	3,144,970B	3,594,970B
			LNR	1.50*	1.50*
			LNR	390,276N	390,276N
8.	FISHERIES AND RESOURCE ENHANCEMENT	LNR153		17.00*	17.00*
	OPERATING		LNR	1,063,717A	1,063,859A
			LNR	375,890B	375,890B
			LNR	1,479,469N	1,479,469N

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
	INVESTMENT: CAPITAL		LNR	30,000C	320,000C
9.	TECHNOLOGY STRATEGIC INDUSTRIES	BED120		9.00*	9.00*
	OPERATING		BED	1,143,447A	1,143,579A
			BED	4,263,395N	4,263,397N
10.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION	BED143		1.50*	1.50*
	OPERATING		BED	968,401A	968,465A
			BED	1.50*	1.50*
			BED	3,827,732B	3,827,732B
			BED	3,548,750N	3,548,750N
			BED	1,500,000W	1,500,000W
11.	HAWAII STRATEGIC DEVELOPMENT CORPORATION	BED145		4,742,500B	2,609,375B
	OPERATING		BED	4,272,728W	4,272,728W
12.	NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED146		730,000A	730,000A
	OPERATING		BED	5,387,691B	5,394,541B
			BED	6,883,293N	6,883,294N
	INVESTMENT: CAPITAL		BED	5,250,000C	C
13.	WATER AND LAND DEVELOPMENT	LNR141		3.00*	3.00*
	OPERATING		LNR	299,755A	299,789A
			LNR	2.00*	3.00*
			LNR	402,560B	434,000B
			LNR	119,104W	119,104W
	INVESTMENT: CAPITAL		LNR	4,881,000C	14,800,000C
			LNR	1,500,000S	S
14.	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED150		2.00*	2.00*
	OPERATING		BED	310,664A	310,710A
			BED	700,000W	700,000W
	INVESTMENT: CAPITAL		BED	4,647,000C	1,747,000C
			BED	4,530,000D	1,000,000D
15.	ALOHA TOWER DEVELOPMENT CORPORATION	BED151		1,530,554B	1,530,554B
	OPERATING		BED		
16.	HAWAII HOUSING FINANCE AND DEVELOPMENT C	BED160		3.00*	3.00*
	OPERATING		BED	25,252,851A	25,261,401A
			BED	3,000,000N	3,000,000N
			BED	22,000,000T	22,000,000T
			BED	31.00*	31.00*
			BED	5,828,901W	5,830,036W

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STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		M O F
				FISCAL YEAR	FISCAL YEAR	
	INVESTMENT: CAPITAL		BED	2007-08	2008-09	C
				2,500,000C		

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PROGRAM APPROPRIATIONS

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
B. EMPLOYMENT FULL OPPORTUNITY TO WORK WORKFORCE DEVELOPMENT PROGRAM					
1.	OPERATING	LBR111		4.30*	4.30*
			LBR	309,181A	309,181A
			LBR	6,806,016B	6,806,016B
			LBR	119.20*	119.20*
			LBR	49,651,572N	49,651,572N
			LBR	3,610,213U	3,610,213U
2.	WORKFORCE DEVELOPMENT COUNCIL OPERATING	LBR135		3.00*	3.00*
			LBR	188,357A	188,357A
			LBR	447,409N	447,409N
3.	UNEMPLOYMENT INSURANCE PROGRAM OPERATING	LBR171		166,626,650B	166,626,650B
			LBR	207.50*	207.50*
			LBR	14,799,675N	14,799,675N
4.	OFFICE OF COMMUNITY SERVICES OPERATING	LBR903		4.00*	4.00*
			LBR	3,596,913A	3,596,913A
			LBR	2.00*	2.00*
			LBR	5,856,479N	5,856,479N
5.	HI CAREER (KOKUA) INFORMATION DELIVERY S OPERATING	LBR905		430,998A	430,998A
			LBR	160,050N	160,050N
6.	VOCATIONAL REHABILITATION OPERATING	HMS802		27.13*	27.13*
			HMS	4,009,904A	4,010,181A
			HMS	95.37*	95.37*
			HMS	12,949,367N	12,949,373N
			HMS	1,330,200W	1,330,200W
7.	ENFORCEMENT OF LABOR LAWS HI OCCUPATIONAL SAFETY & HEALTH PROGRAM OPERATING	LBR143		41.50*	41.50*
			LBR	2,112,363A	2,112,363A
			LBR	25.50*	25.50*
			LBR	2,244,249N	2,244,249N
			LBR	50,000W	50,000W
8.	WAGE STANDARDS PROGRAM OPERATING	LBR152		24.50*	24.50*
			LBR	1,256,489A	1,256,489A
			LBR	53,131U	53,131U

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR	FISCAL YEAR
				2007-08	2008-09
9.	HAWAII CIVIL RIGHTS COMMISSION	LBR153			
	OPERATING		LBR	24.50*	24.50*
				1,355,403A	1,355,403A
			LBR	5.50*	5.50*
				589,964N	589,964N
10.	DISABILITY COMPENSATION PROGRAM	LBR183			
	OPERATING		LBR	109.00*	109.00*
				5,479,284A	5,401,284A
			LBR	8.00*	8.00*
				23,675,713B	23,675,713B
11.	OFFICE OF LANGUAGE ACCESS	LBR316			
	OPERATING		LBR	6.00*	6.00*
				440,000A	440,000A
12.	LABOR ADJUDICATION HAWAII LABOR RELATIONS BOARD	LBR161			
	OPERATING		LBR	1.00*	1.00*
				466,419A	466,419A
13.	LABOR & INDUSTRIAL RELATIONS APPEALS BOA	LBR812			
	OPERATING		LBR	12.00*	12.00*
				762,566A	762,566A
14.	EMPLOYMENT SECURITY APPEALS REFEREES' OF	LBR871			
	OPERATING		LBR	10.80*	10.80*
				904,402N	904,402N
15.	OVERALL PROGRAM SUPPORT DATA GATHERING, RESEARCH AND ANALYSIS	LBR901			
	OPERATING		LBR	8.88*	8.88*
				468,466A	468,466A
			LBR	28.12*	28.12*
				2,438,236N	2,438,236N
16.	GENERAL ADMINISTRATION	LBR902			
	OPERATING		LBR	27.46*	27.46*
				1,493,338A	1,495,956A
			LBR	35.48*	35.48*
				3,115,751N	3,115,778N

PROGRAM APPROPRIATIONS

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
C. TRANSPORTATION FACILITIES							
AIR TRANSPORTATION FACILITIES AND SVCS							
1.	HONOLULU INTERNATIONAL AIRPORT	TRN102		590.50*		591.50*	
	OPERATING		TRN	103,535,861B		101,975,448B	
			TRN	5,625,000N		3,337,500N	
	INVESTMENT: CAPITAL		TRN	18,760,000B			B
			TRN	136,839,000E		15,404,000E	N
			TRN	36,823,000N			
2.	GENERAL AVIATION	TRN104		30.00*		30.00*	
	OPERATING		TRN	6,760,575B		6,691,575B	
	INVESTMENT: CAPITAL		TRN	650,000B			B
			TRN	5,805,000N			N
3.	HILO INTERNATIONAL AIRPORT	TRN111		82.00*		82.00*	
	OPERATING		TRN	12,802,246B		12,585,482B	
			TRN	2,945,000N		1,567,500N	
	INVESTMENT: CAPITAL		TRN	20,850,000B		3,640,000B	
4.	KONA INTERNAT'L AIRPORT AT KE'AHOLE	TRN114		83.00*		83.00*	
	OPERATING		TRN	12,432,637B		12,369,720B	
			TRN	4,441,250N		1,520,000N	
	INVESTMENT: CAPITAL		TRN	1,506,000B		7,105,000B	E
			TRN	6,460,000E			
5.	WAIMEA-KOHALA AIRPORT	TRN116		9.00*		9.00*	
	OPERATING		TRN	817,572B		844,605B	
			TRN	1,000N		428,500N	
6.	UPOLU AIRPORT	TRN118					
	OPERATING		TRN	149,500B		149,500B	
7.	KAHULUI AIRPORT	TRN131		150.00*		150.00*	
	OPERATING		TRN	19,507,824B		19,543,085B	
			TRN	908,000N		233,000N	
	INVESTMENT: CAPITAL		TRN	25,815,000B		1,005,000B	
			TRN	9,020,000E		3,880,000E	N
			TRN	949,000N			
8.	HANA AIRPORT	TRN133		9.00*		9.00*	
	OPERATING		TRN	871,165B		792,698B	
9.	KAPALUA AIRPORT	TRN135		11.00*		11.00*	
	OPERATING		TRN	1,774,230B		1,922,297B	

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
10.	MOLOKAI AIRPORT	TRN141		13.50*	13.50*
	OPERATING		TRN	2,265,302B	1,911,424B
	INVESTMENT: CAPITAL		TRN	475,000N	475,000N
			TRN	700,000B	B
			TRN	6,210,000N	N
11.	KALAUPAPA AIRPORT	TRN143		9.00*	9.00*
	OPERATING		TRN	1,230,818B	656,477B
12.	LANAI AIRPORT	TRN151		10.00*	10.00*
	OPERATING		TRN	1,647,124B	1,878,619B
	INVESTMENT: CAPITAL		TRN	855,000N	N
			TRN	10,000B	B
			TRN	3,344,000N	N
			TRN	176,000R	R
13.	LIHUE AIRPORT	TRN161		100.00*	100.00*
	OPERATING		TRN	18,119,631B	18,119,631B
	INVESTMENT: CAPITAL		TRN	1,500,000N	1,500,000N
			TRN	B	3,185,000B
14.	PORT ALLEN AIRPORT	TRN163			
	OPERATING		TRN	26,841B	26,841B
15.	AIRPORTS ADMINISTRATION	TRN195		111.00*	111.00*
	OPERATING		TRN	113,332,844B	104,127,735B
	INVESTMENT: CAPITAL		TRN	31,327,000B	8,151,000B
			TRN	N	1,350,000N
			TRN	100,000X	100,000X
16.	WATER TRANSPORTATION FACILITIES AND SERV HONOLULU HARBOR	TRN301		120.00*	120.00*
	OPERATING		TRN	21,703,815B	21,589,690B
	INVESTMENT: CAPITAL		TRN	2,500,000B	7,750,000B
17.	KALAELOA BARBERS POINT HARBOR	TRN303		3.00*	3.00*
	OPERATING		TRN	1,170,786B	1,279,013B
18.	HILO HARBOR	TRN311		14.00*	14.00*
	OPERATING		TRN	2,484,037B	2,460,907B
	INVESTMENT: CAPITAL		TRN	700,000B	B

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
19.	KAWAIIHAE HARBOR	TRN313					
	OPERATING INVESTMENT: CAPITAL		TRN TRN	2.00* 1,446,064B 1,500,000B		2.00* 1,549,247B B	
20.	KAHULUI HARBOR	TRN331					
	OPERATING INVESTMENT: CAPITAL		TRN TRN	18.00* 3,387,744B 3,900,000B		18.00* 3,247,744B B	
21.	KAUNAKAKAI HARBOR	TRN341					
	OPERATING		TRN	1.00* 486,419B		1.00* 486,419B	
22.	NAWILIWILI HARBOR	TRN361					
	OPERATING		TRN	15.00* 2,609,729B		15.00* 2,629,581B	
23.	PORT ALLEN HARBOR	TRN363					
	OPERATING INVESTMENT: CAPITAL		TRN TRN	1.00* 512,293B 500,000B		1.00* 517,293B B	
24.	KAUMALAPAU HARBOR OPERATING	TRN351					
			TRN	238,000B		238,000B	
25.	HARBORS ADMINISTRATION	TRN395					
	OPERATING INVESTMENT: CAPITAL		TRN TRN	59.00* 40,211,054B 5,000,000B		59.00* 39,134,221B 5,850,000B	
26.	LAND TRANSPORTATION FACILITIES AND SERVI OAHU HIGHWAYS	TRN501					
	OPERATING		TRN TRN TRN TRN TRN TRN TRN TRN	228.00* 61,945,421B 2,200,000N 250,000B 22,225,000C 17,790,000E 41,561,000N 9,999,000R 700,000X		228.00* 64,345,156B 2,200,000N 5,650,000C 2,940,000E 18,560,000R X	
27.	HAWAII HIGHWAYS	TRN511					
	OPERATING INVESTMENT: CAPITAL		TRN TRN TRN TRN	124.00* 24,490,830B 10,670,000E 38,480,000N 275,000X		124.00* 22,266,286B 3,500,000E 9,600,000N X	

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
28.	MAUI HIGHWAYS	TRN531			
	OPERATING			65.00*	65.00*
	INVESTMENT: CAPITAL		TRN	18,396,271B	18,727,123B
			TRN	1,760,000E	11,140,000E
			TRN	4,040,000N	39,700,000N
29.	MOLOKAI HIGHWAYS	TRN541			
	OPERATING			12.00*	12.00*
	INVESTMENT: CAPITAL		TRN	3,523,206B	3,608,841B
			TRN	2,900,000E	E
			TRN	2,800,000N	N
30.	LANAI HIGHWAYS	TRN551			
	OPERATING		TRN	4.00*	4.00*
				842,565B	842,565B
31.	KAUAI HIGHWAYS	TRN561			
	OPERATING			51.00*	51.00*
	INVESTMENT: CAPITAL		TRN	13,135,766B	13,217,246B
			TRN	5,100,000E	5,200,000E
			TRN	800,000N	800,000N
32.	HIGHWAYS ADMINISTRATION	TRN595			
	OPERATING		TRN	80.00*	80.00*
	INVESTMENT: CAPITAL		TRN	76,115,141B	75,442,053B
			TRN	3,655,940N	3,896,940N
			TRN	18,575,000B	18,000,000B
			TRN	5,399,000E	6,299,000E
			TRN	10,201,000N	23,801,000N
33.	HIGHWAY SAFETY	TRN597			
	OPERATING		TRN	31.00*	31.00*
				5,978,053B	5,978,053B
			TRN	9.00*	9.00*
				5,670,816N	5,670,816N
34.	GENERAL ADMINISTRATION	TRN995			
	OPERATING		TRN	103.00*	103.00*
			TRN	14,490,186B	13,800,186B
			TRN	15,519,060N	15,519,060N
			TRN	140,969R	140,969R

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
D. ENVIRONMENTAL PROTECTION					
1.	POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT	HTH840		57.00*	57.00*
	OPERATING		HTH	3,509,085A	3,509,085A
			HTH	60.20*	60.20*
			HTH	79,786,211B	79,786,211B
			HTH	47.40*	47.40*
			HTH	8,716,169N	8,716,169N
			HTH	53.40*	53.40*
	INVESTMENT: CAPITAL		HTH	164,560,185W	164,560,185W
			HTH	2,666,000C	2,666,000C
			HTH	13,327,000N	13,327,000N
2.	PESTICIDES	AGR846		18.00*	18.00*
	OPERATING		AGR	930,478A	930,478A
			AGR	1.00*	1.00*
			AGR	425,824N	425,824N
			AGR	4.00*	4.00*
			AGR	765,470W	765,470W
3.	PRESERVATION AND ENHANCEMENT AQUATIC RESOURCES	LNR401		27.00*	27.00*
	OPERATING		LNR	2,555,544A	2,583,530A
			LNR	1.00*	1.00*
			LNR	2,436,559N	2,475,409N
4.	NATIVE RESOURCES AND FIRE PROTECTION PRO	LNR402		55.50*	56.50*
	OPERATING		LNR	5,363,882A	5,397,718A
			LNR	2,405,193B	2,405,193B
			LNR	6.00*	6.00*
	INVESTMENT: CAPITAL		LNR	5,119,080N	5,119,081N
			LNR	1,035,000C	500,000C
5.	WATER RESOURCES	LNR404		21.00*	21.00*
	OPERATING		LNR	2,412,434A	2,412,670A
			LNR	3.00*	3.00*
			LNR	405,730B	405,730B
6.	CONSERVATION & RESOURCES ENFORCEMENT	LNR405		135.25*	160.25*
	OPERATING		LNR	9,437,020A	9,791,955A
			LNR	23.00*	23.00*
			LNR	1,630,890B	1,630,890B
			LNR	2.75*	2.75*
			LNR	662,088N	662,088N
			LNR	1.00*	1.00*
			LNR	63,831W	63,831W

STATE OF HAWAII		PROGRAM APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
7.	NATURAL AREA RESOURCES & WATERHSHED MANA	LNR407			
	OPERATING		LNR	22.00*	22.00*
				1,196,795A	1,196,931A
			LNR	1.00*	1.00*
			LNR	8,611,868B	8,111,868B
				N	200,000N
8.	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT OFFICE OF ENVIRONMENTAL QUALITY CONTROL	HTH850			
	OPERATING		HTH	5.00*	5.00*
				319,926A	319,926A
9.	LNR-NATURAL PHYSICAL ENVIRONMENT	LNR906			
	OPERATING		LNR	33.00*	33.00*
				1,946,729A	1,944,528A
			LNR	6.00*	6.00*
	INVESTMENT: CAPITAL		LNR	656,508B	654,008B
			LNR	5,100,000C	4,720,000C
10.	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH849			
	OPERATING		HTH	15.00*	15.00*
				969,932A	969,932A
			HTH	.50*	.50*
			HTH	49,875B	49,875B
			HTH	14.50*	14.50*
			HTH	3,037,634N	3,037,634N
			HTH	14.00*	14.00*
				3,262,663W	3,262,663W

STATE OF HAWAII
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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
E. HEALTH					
HEALTH RESOURCES					
COMMUNICABLE DISEASES					
COMMUNICABLE DISEASE SERVICES					
1.	OPERATING	HTH100	HTH	119,00*	119,00*
				14,080,919A	14,080,919A
				12,50*	12,50*
			HTH	7,923,827N	7,923,827N
			AGS	4,512,000C	4,512,000C
INVESTMENT: CAPITAL					
2.	DISEASE OUTBREAK CONTROL	HTH131	HTH	20,60*	20,60*
	OPERATING			1,663,977A	1,663,977A
				34,40*	34,40*
			HTH	12,749,641N	12,749,641N
3.	DENTAL DISEASES	HTH141	HTH	25,00*	25,00*
	OPERATING			1,743,384A	1,743,384A
4.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH730	HTH	16,00*	16,00*
	OPERATING			56,333,976A	55,937,260A
				4,293,658B	4,293,658B
				3,00*	3,00*
			HTH	1,268,522N	1,268,522N
5.	DEVELOPMENTAL DISABILITIES	HTH501	HTH	238,75*	238,75*
	OPERATING			66,646,033A	69,361,412A
				3,00*	3,00*
			HTH	1,025,331B	1,025,331B
			HTH	60,118,132U	63,799,406U
6.	FAMILY HEALTH	HTH560	HTH	164,75*	164,75*
	OPERATING			42,014,449A	42,035,537A
				7,00*	7,00*
			HTH	7,110,659B	7,110,659B
				188,50*	188,50*
			HTH	41,946,810N	41,946,810N
				1,00*	1,00*
			HTH	1,080,152U	1,080,152U
7.	COMMUNITY HEALTH	HTH580	HTH	479,00*	479,00*
	COMMUNITY HEALTH SERVICES			19,183,988A	19,183,988A
	OPERATING			110,720B	102,720B
				11,00*	11,00*
			HTH	3,821,823N	3,821,823N
			HTH	1,395,037U	1,395,037U

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STATE OF HAWAII		PROGRAM APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
8.	TOBACCO SETTLEMENT	HTH590		26.00*	26.00*
	OPERATING		HTH HTH	53,847,266B 3,400,000U	53,847,266B 4,700,000U
9.	HEALTH RESOURCES ADMINISTRATION	HTH595		2.00*	2.00*
	OPERATING		HTH	718,296A	718,296A
10.	HOSPITAL CARE HAWAII HEALTH SYSTEMS CORPORATION	HTH210			
	OPERATING - CUR. LEASE PAYMENTS		HTH	14,178,000B	18,275,000B
	OPERATING		HTH	53,612,232A	53,622,961A
			HTH	2,836.25*	2,836.25*
	INVESTMENT: CAPITAL		HTH	365,375,000B	385,084,000B
			HTH	10,000,000C	10,000,000C
11.	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - OUTPATIENT	HTH420			
	OPERATING		HTH HTH HTH	200.50* 73,925,345A 22,382,981B	200.50* 74,245,427A 22,382,981B
			HTH	1,643,030N	1,643,030N
12.	ADULT MENTAL HEALTH - INPATIENT OPERATING - CUR. LEASE PAYMENTS	HTH430			
	OPERATING		HTH	109,056A	109,056A
	INVESTMENT: CAPITAL		HTH AGS	636.50* 54,230,203A	636.50* 52,230,383A
				3,000,000C	3,000,000C
13.	ALCOHOL & DRUG ABUSE	HTH440			
	OPERATING		HTH HTH	22.00* 19,352,909A	22.00* 20,110,201A
			HTH	300,000B	300,000B
			HTH	6.00*	6.00*
			HTH	10,859,867N	10,859,867N
14.	CHILD & ADOLESCENT MENTAL HEALTH	HTH460			
	OPERATING		HTH	194.50* 51,139,700A	194.50* 51,139,700A
			HTH	17.00*	17.00*
			HTH	12,636,965B	12,636,965B
			HTH	2,555,977N	2,568,019N
			HTH	2,260,313U	2,260,313U
15.	BEHAVIORAL HEALTH ADMINISTRATION	HTH495			
	OPERATING		HTH HTH	68.00* 7,945,817A	68.00* 7,941,817A
	ENVIRONMENTAL HEALTH			4,504,499N	4,504,499N

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
16.	ENVIRONMENTAL HEALTH SERVICES	HTH610		139.00*	139.00*
	OPERATING		HTH	7,305,280A	7,312,709A
			HTH	8.00*	8.00*
			HTH	991,853B	991,853B
			HTH	6.00*	6.00*
			HTH	594,682N	594,682N
			HTH	2.00*	2.00*
			HTH	98,434U	98,434U
17.	STATE LABORATORY SERVICES	HTH710		86.00*	86.00*
	OPERATING		HTH	7,400,591A	7,038,341A
18.	HEALTH CARE ASSURANCE	HTH720		21.90*	21.90*
	OPERATING		HTH	1,571,480A	1,564,995A
			HTH	356,000B	356,000B
			HTH	18.10*	18.10*
			HTH	1,583,243N	1,592,611N
			HTH	903,403U	903,403U
19.	OVERALL PROGRAM SUPPORT STATE HEALTH PLANNING & DEVELOPMENT AGEN	HTH906		8.00*	8.00*
	OPERATING		HTH	527,118A	527,118A
			HTH	39,000B	39,000B
20.	HEALTH STATUS MONITORING	HTH760		26.00*	26.00*
	OPERATING		HTH	1,602,768A	1,602,768A
			HTH	589,108B	400,037B
			HTH	3.00*	3.00*
			HTH	397,214N	397,214N
21.	DEVELOPMENTAL DISABILITIES COUNCIL	HTH905		1.50*	1.50*
	OPERATING		HTH	134,181A	134,181A
			HTH	6.50*	6.50*
			HTH	462,315N	462,315N
22.	GENERAL ADMINISTRATION	HTH907		122.50*	122.50*
	OPERATING		HTH	7,989,987A	8,009,201A
			HTH	1,304,909N	1,304,909N
	INVESTMENT: CAPITAL		AGS	9,493,000C	5,036,000C

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STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR 2008-09
F. SOCIAL SERVICES							
1.	SERVICES TO INDIVIDUALS, FAMILIES & VETE CHILD PROTECTIVE SERVICES	HMS301					
	OPERATING		HMS	294.69*		294.69*	
			HMS	25,265,841A		25,368,446A	
				450,000B		450,000B	
				249.81*		249.81*	
			HMS	37,334,217N		37,334,224N	
2.	GENERAL SUPPORT FOR CHILD CARE	HMS302					
	OPERATING		HMS	26.07*		26.07*	
			HMS	1,245,650A		1,245,908A	
				15.93*		15.93*	
			HMS	6,512,325N		6,512,326N	
3.	CHILD PROTECTIVE SERVICES PAYMENTS	HMS303					
	OPERATING		HMS	44,816,013A		44,816,013A	
			HMS	20,095,666N		20,095,666N	
4.	CASH SUPPORT FOR CHILD CARE	HMS305					
	OPERATING		HMS	22,411,811A		22,411,811A	
			HMS	34,250,754N		34,250,754N	
5.	AT-RISK YOUTH SERVICES IN-COMMUNITY YOUTH PROGRAMS	HMS501					
	OPERATING		HMS	21.00*		21.00*	
			HMS	9,204,187A		9,204,444A	
				5,170,848N		5,170,848N	
6.	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	HMS503					
	OPERATING		HMS	118.50*		118.50*	
				10,800,477A		10,610,299A	
				.50*		.50*	
	INVESTMENT: CAPITAL		HMS	16,540U		16,540U	
			AGS	800,000C			
7.	SERVICES TO VETERANS	DEF112					
	OPERATING		DEF	27.00*		27.00*	
	INVESTMENT: CAPITAL		AGS	1,532,333A		1,540,345A	
				200,000C		1,000,000C	
8.	ADULT AND COMMUNITY CARE SERVICES	HMS601					
	OPERATING		HMS	99.58*		99.58*	
				11,027,642A		10,987,194A	
				17.92*		17.92*	
			HMS	5,577,856N		5,557,858N	
			HMS	10,000R		10,000R	
			HMS	280,106U		280,106U	
	ASSURED STANDARD OF LIVING MONETARY ASSISTANCE FOR GENERAL NEEDS						

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
9.	CASH SUPPORT FOR FAMILIES - SELF-SUFFICI OPERATING	HMS211	HMS HMS	38,182,284A 41,000,000N	38,182,284A 41,000,000N
10.	CASH SUPPORT FOR AGED, BLIND, DISABLED I OPERATING	HMS212	HMS	31,055,304A	31,055,304A
11.	HOUSING ASSISTANCE RENTAL HOUSING SERVICES OPERATING	HMS220	HMS HMS HMS HMS	1.00* 10,194,240A 200.00* 43,869,465N 23.00* 3,781,323W 30,000,000C	1.00* 5,039,240A 200.00* 43,869,475N 23.00* 3,781,323W 25,000,000C
	INVESTMENT: CAPITAL				
12.	TEACHER HOUSING OPERATING	HMS807	HMS	322,625W	322,625W
13.	HPHA ADMINISTRATION OPERATING	HMS229	HMS HMS	25.00* 10,771,351N 12.00* 1,545,363W	25.00* 10,771,353N 12.00* 1,545,363W
14.	PRIVATE HOUSING DEV & OWNERSHIP OPERATING	HMS225	HMS HMS	9.00* 1,421,513N 2.00* 5,649,020W	9.00* 1,421,514N 2.00* 5,649,020W
15.	RENTAL ASSISTANCE SERVICES OPERATING	HMS222	HMS HMS	4.25* 1,232,968A 14.75* 25,563,391N	4.25* 1,233,027A 14.75* 25,563,392N
16.	HOMELESS SERVICES OPERATING	HMS224	HMS HMS	5.00* 12,861,608A 1,369,108N	5.00* 13,536,562A 1,369,108N
17.	HEALTH CARE COMMUNITY-BASED RESIDENTIAL SUPPORT OPERATING	HMS605	HMS	16,982,395A	17,125,395A
18.	HEALTH CARE PAYMENTS OPERATING	HMS401	HMS HMS HMS	479,133,108A 672,850,832N 44,409,563U	508,104,087A 694,491,153N 44,409,563U
	GENERAL SUPPORT FOR ASSURED STD OF LIVIN				

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STATE OF HAWAII		PROGRAM APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	
19.	CASE MANAGEMENT FOR SELF-SUFFICIENCY	HMS236				
	OPERATING		HMS	343.21*	343.21*	
			HMS	14,339,879A	14,342,932A	
				278.79*	278.79*	
				16,822,324N	16,822,339N	
20.	DISABILITY DETERMINATION	HMS238				
	OPERATING		HMS	45.00*	45.00*	
				5,400,884N	5,400,886N	
21.	CHILD SUPPORT ENFORCEMENT SERVICES	ATG500				
	OPERATING		ATG	76.26*	80.26*	
			ATG	3,849,554A	4,160,780A	
			ATG	154.80*	155.80*	
			ATG	15,484,128N	15,311,311N	
				13.94*	13.94*	
				2,587,599T	2,587,599T	
22.	HAWAIIAN HOMESTEADS PLNG,DEV, MGT & GEN SPPT FOR HAWAIIAN HM	HHL602				
	OPERATING		HHL	18.00*	18.00*	
			HHL	920,249A	920,520A	
			HHL	100.00*	100.00*	
			HHL	9,417,240B	10,668,908B	
			HHL	16,393,455N	9,600,545N	
			HHL	77.00*	77.00*	
			HHL	5,587,512T	5,587,512T	
23.	OVERALL PRGM SUPPT FOR AGING, DIS & LTC EXECUTIVE OFFICE ON AGING	HTH904				
	OPERATING		HTH	3.55*	3.55*	
			HTH	6,050,588A	6,050,588A	
				7.45*	7.45*	
				7,443,720N	7,443,720N	
24.	DISABILITY & COMMUNICATIONS ACCESS BOARD	HTH520				
	OPERATING		HTH	5.00*	5.00*	
			HTH	1,333,468A	1,381,468A	
				10,000B	10,000B	
				2.00*	2.00*	
			HTH	204,812U	204,812U	
25.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS902				
	OPERATING		HMS	102.74*	102.74*	
			HMS	10,247,849A	10,248,963A	
				105.26*	105.26*	
				17,841,474N	17,841,480N	

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
26.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICE	HMS903		63.46*	63.46*
	OPERATING		HMS	10,968,756A	10,911,691A
27.	GENERAL ADMINISTRATION (DHS)	HMS904		57.54*	57.54*
	OPERATING		HMS	57,359,332N	57,312,086N
28.	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901		176.34*	176.34*
	OPERATING		HMS	9,349,502A	8,839,134A
				15.66*	15.66*
			HMS	1,588,905N	1,588,906N
				27.56*	27.56*
			HMS	3,148,835A	2,904,283A
				19.44*	19.44*
			HMS	2,367,302N	2,246,680N

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ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
G. FORMAL EDUCATION					
LOWER EDUCATION					
DEPARTMENT OF EDUCATION					
SCHOOL-BASED BUDGETING					
1.	OPERATING		EDN100	12,293,10*	12,305,10*
			EDN	1,374,766,426A	1,400,289,441A
			EDN	6,280,000B	6,780,000B
			EDN	171,923,444N	171,760,198N
			EDN	6,300,000T	6,750,000T
			EDN	3,000,000U	4,000,000U
			EDN	3,398,000W	3,398,000W
			EDN	90,173,000B	47,407,000B
			EDN	53,635,000C	107,460,000C
			EDN	1,428,000R	
INVESTMENT: CAPITAL					
2.	COMPREHENSIVE STUDENT SUPPORT SERVICES		EDN150	5,351,50*	5,351,50*
	OPERATING		EDN	352,858,875A	352,858,875A
			EDN	2,000,000*	2,000,000*
			EDN	49,050,756N	49,050,756N
			EDN	2,000,000W	2,000,000W
3.	INSTRUCTIONAL SUPPORT		EDN200	232,50*	232,50*
	OPERATING		EDN	34,454,113A	32,899,478A
			EDN	6,000,000*	6,000,000*
			EDN	1,600,000B	1,700,000B
			EDN	2,222,450N	2,026,461N
			EDN	800,000U	800,000U
4.	STATE AND COMPLEX AREA ADMINISTRATION		EDN300	606,00*	606,00*
	OPERATING		EDN	50,557,781A	50,557,781A
			EDN	90,000N	90,000N
5.	SCHOOL SUPPORT		EDN400	611,00*	611,00*
	OPERATING		EDN	156,276,765A	161,778,089A
			EDN	726,50*	726,50*
			EDN	23,112,819B	23,112,819B
			EDN	3,000,000*	3,000,000*
			EDN	35,659,876N	35,659,880N
			EDN	4,000,000*	4,000,000*
			EDN	6,000,000W	6,000,000W

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PROGRAM APPROPRIATIONS

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
6.	SCHOOL COMMUNITY SERVICES	EDN500			
	OPERATING		EDN	35.50*	35.50*
			EDN	11,035,725A	11,035,725A
			EDN	1,939,006B	1,939,006B
			EDN	3,260,007N	3,260,007N
			EDN	8,500,000U	9,000,000U
			EDN	8,030,000W	8,030,000W
7.	CHARTER SCHOOLS OPERATING	EDN600	EDN	51,635,990A	51,635,990A
8.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	AGS807			
	OPERATING		AGS	85.00*	85.00*
			AGS	4,896,812A	4,896,812A
			AGS	1,000,000U	1,000,000U
9.	PUBLIC LIBRARIES	EDN407			
	OPERATING		EDN	555.55*	555.55*
			EDN	30,350,820A	30,673,893A
			EDN	3,125,000B	3,125,000B
			EDN	1,365,244N	1,365,244N
	INVESTMENT: CAPITAL		AGS	11,423,000C	8,515,000C
10.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEM OPERATING	DEF114	DEF	1,373,245A	1,373,245A
			DEF	2,098,686N	2,098,686N
11.	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA	UOH100			
	OPERATING		UOH	3,538.34*	3,566.34*
			UOH	234,982,088A	247,812,246A
			UOH	251.25*	251.25*
			UOH	189,523,383B	217,721,780B
			UOH	78.06*	78.06*
			UOH	5,485,593N	5,485,593N
			UOH	134.25*	134.25*
	INVESTMENT: CAPITAL		UOH	74,857,917W	75,032,132W
			UOH	800,000W	W
12.	UNIVERSITY OF HAWAII, HILO	UOH210			
	OPERATING		UOH	470.25*	471.75*
			UOH	32,155,512A	33,432,179A
			UOH	39.00*	63.00*
			UOH	15,731,115B	19,590,299B
			UOH	394,543N	394,543N
			UOH	1.50*	1.50*
	INVESTMENT: CAPITAL		UOH	3,382,849W	3,382,849W
			UOH	18,114,000C	1,779,000C
			UOH	3,300,000N	33,000,000N
13.	HAWAII SMALL BUSINESS DEVELOPMENT CENTER OPERATING	UOH220	UOH	637,167A	637,167A

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				2007-08	F	2008-09	F
14.	UNIVERSITY OF HAWAII, WEST OAHU	UOH700					
	OPERATING		UOH	85.00*		93.00*	
			UOH	5,649,177A		6,533,348A	
			UOH	3,218,568B		3,768,785B	
			UOH	7,000N		7,000N	
	INVESTMENT: CAPITAL		UOH	328,960W		328,960W	
			UOH	100,000,000B			B
			UOH	35,000,000C			C
15.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800					
	OPERATING		UOH	1,766.00*		1,813.00*	
			UOH	112,864,418A		121,821,260A	
			UOH	82.00*		82.00*	
			UOH	50,699,176B		54,101,426B	
			UOH	15.60*		15.60*	
	INVESTMENT: CAPITAL		UOH	4,444,818N		4,444,818N	
			UOH	4,664,323W		4,664,323W	
			UOH	3,600,000C		1,250,000C	
16.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH900					
	OPERATING		UOH	418.00*		423.00*	
			UOH	279,388,352A		297,149,712A	
			UOH	4.00*		4.00*	
			UOH	10,938,128B		10,938,128B	
			UOH	4.00*		4.00*	
			UOH	673,484N		673,484N	
	INVESTMENT: CAPITAL		UOH	5.00*		5.00*	
			UOH	13,157,802W		13,157,802W	
			UOH	50,000,000C		50,000,000C	

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
H. CULTURE AND RECREATION					
1.	CULTURAL ACTIVITIES AQUARIA	UOH881		13.00*	13.00*
	OPERATING		UOH	613,504A	614,753A
			UOH	7.00*	7.00*
			UOH	3,143,689B	3,131,189B
			UOH	1,000,000W	1,000,000W
2.	STATE FOUNDATION ON CULTURE AND THE ARTS	AGS881		10.00*	10.00*
	OPERATING		AGS	2,314,226A	2,314,226A
			AGS	14.00*	14.00*
			AGS	4,471,223B	4,475,723B
			AGS	2.00*	2.00*
			AGS	773,128N	773,628N
			AGS	625,000U	625,000U
3.	KING KAMEHAMEHA CELEBRATION COMMISSION	AGS818		.50*	.50*
	OPERATING		AGS	51,820A	51,820A
4.	HISTORIC PRESERVATION	LNR802		13.00*	13.00*
	OPERATING		LNR	954,937A	955,095A
			LNR	142,295B	142,295B
			LNR	496,629N	496,629N
5.	RECREATIONAL ACTIVITIES FOREST AND OUTDOOR RECREATION	LNR804		35.00*	36.00*
	OPERATING		LNR	1,514,933A	1,542,810A
			LNR	3.50*	3.50*
			LNR	554,877B	554,877B
			LNR	3.50*	3.50*
			LNR	541,066N	841,066N
			LNR	605,639W	605,639W
			LNR	500,000C	500,000C
	INVESTMENT: CAPITAL				
6.	PARKS ADMINISTRATION AND OPERATIONS	LNR806		90.00*	90.00*
	OPERATING		LNR	5,498,432A	5,498,930A
			LNR	41.00*	41.00*
			LNR	5,221,780B	5,221,780B
			LNR	1,218,456N	1,218,456N
			LNR	16,500,000C	12,000,000C
	INVESTMENT: CAPITAL				
7.	OCEAN-BASED RECREATION	LNR801		98.00*	105.00*
	OPERATING		LNR	15,969,299B	16,237,139B
			LNR	700,799N	700,799N

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PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
7.	INVESTMENT: CAPITAL	LNR801	LNR	9,920,000C	4,300,000C
			LNR	10,000,000D	10,000,000D
			LNR	9,820,000N	13,820,000N
8.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS889			
	OPERATING		AGS	39.50*	39.50*
	INVESTMENT: CAPITAL		AGS	8,848,306B	7,565,156B
			AGS	12,430,000C	25,850,000C

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
I. PUBLIC SAFETY					
1.	SAFETY FROM CRIMINAL ACTIONS CONFINEMENT AND REINTEGRATION INSTITUTIONS	PSD400		1,651.00*	1,651.00*
	OPERATING		PSD	157,276,526A	155,138,186A
			PSD	209,721S	209,721S
	INVESTMENT: CAPITAL		PSD	73,719W	73,719W
			AGS	2,000,000C	C
2.	INTAKE SERVICE CENTERS	PSD410		61.00*	61.00*
	OPERATING		PSD	3,607,386A	3,632,490A
3.	CORRECTIONS PROGRAM SERVICES	PSD420		188.00*	188.00*
	OPERATING		PSD	18,391,567A	18,223,310A
			PSD	13,418N	13,418N
4.	HEALTH CARE	PSD421		173.10*	173.10*
	OPERATING		PSD	17,354,390A	17,219,726A
			PSD	52,853N	52,853N
5.	HAWAII CORRECTIONAL INDUSTRIES	PSD422		2.00*	2.00*
	OPERATING		PSD	7,335,451W	7,335,451W
6.	ENFORCEMENT NARCOTICS ENFORCEMENT	PSD502		12.00*	12.00*
	OPERATING		PSD	838,979A	842,316A
			PSD	198,536N	198,536N
			PSD	78,640T	T
				6.00*	6.00*
			PSD	589,549W	565,549W
7.	SHERIFF	PSD503		289.00*	289.00*
	OPERATING		PSD	12,700,813A	12,895,776A
				7.00*	7.00*
			PSD	563,336N	563,336N
				64.00*	64.00*
			PSD	5,277,821U	5,277,821U
8.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS	PSD611		3.00*	3.00*
	OPERATING		PSD	238,109A	238,109A

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STATE OF HAWAII		PROGRAM APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
9.	ADULT PAROLE SUPERVISION & COUNSELING	PSD612			
	OPERATING		PSD	55.00* 3,534,361A	55.00* 3,534,361A
10.	CRIME VICTIM COMPENSATION COMMISSION	PSD613			
	OPERATING		PSD PSD	8.00* 1,843,835B 850,000N	8.00* 1,843,835B 850,000N
11.	GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION	PSD900			
	OPERATING		PSD PSD PSD PSD PSD	152.10* 11,945,482A 693,832B 75,065T 742,980X 9,592,000C	152.10* 11,465,116A 693,832B 75,065T 742,980X 6,047,000C
12.	STATE CRIMINAL JUSTICE INFO & IDENTIFICA	ATG231			
	OPERATING		AGS ATG ATG ATG	30.10* 1,739,321A 1,784,282N 26.90* 2,732,769W	30.10* 1,739,474A 1,784,282N 26.90* 2,728,769W
13.	SAFETY FROM PHYSICAL DISASTERS PREVENTION OF NATURAL DISASTERS	LNR810			
	OPERATING		LNR LNR	7.50* 663,735A .50* 269,745N	7.50* 629,779A .50* 269,745N
14.	AMELIORATION OF PHYSICAL DISASTERS	DEF110			
	OPERATING		DEF DEF DEF DEF DEF DEF AGS AGS	123.80* 9,812,171A 70.70* 72,991,364N 464,458S 4,700,000U 6,999,000C 56,007,000N 2,801,000C 110,000N	123.80* 9,812,997A 70.70* 73,051,508N 464,458S 4,700,000U 480,000C 6,455,000N 3,200,000C 110,000N
	INVESTMENT: CAPITAL				

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
J. INDIVIDUAL RIGHTS					
PROTECTION OF THE CONSUMER					
REGULATION OF SERVICES					
1.	CABLE TELEVISION	CCA102		4.00*	4.00*
	OPERATING		CCA	1,232,334B	1,232,334B
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN	CCA103		23.00*	23.00*
	OPERATING		CCA	2,705,793B	2,705,793B
3.	FINANCIAL INSTITUTION SERVICES	CCA104		29.00*	29.00*
	OPERATING		CCA	2,578,281B	2,578,281B
4.	PROFESSIONAL & VOCATIONAL LICENSING	CCA105		55.00*	55.00*
	OPERATING		CCA	5,125,120B	5,073,120B
			CCA	2,037,937T	2,037,937T
5.	PUBLIC UTILITIES COMMISSION	BUF901		44.00*	51.00*
	OPERATING		BUF	8,695,562B	9,929,994B
6.	INSURANCE REGULATORY SERVICES	CCA106		80.00*	80.00*
	OPERATING		CCA	12,193,508B	12,193,508B
			CCA	200,000T	200,000T
7.	ENFORCEMENT OF FAIR BUSINESS PRACTICES	CCA110		16.00*	16.00*
	OFFICE OF CONSUMER PROTECTION		CCA	1,600,284B	1,600,284B
	OPERATING		CCA	50,681T	50,681T
8.	MEASUREMENT STANDARDS	AGR812		15.00*	15.00*
	OPERATING		AGR	719,145A	719,145A
9.	BUSINESS REGISTRATION & SECURITIES REGUL	CCA111		75.00*	75.00*
	OPERATING		CCA	6,440,207B	6,440,207B
10.	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112		65.00*	65.00*
	OPERATING		CCA	5,253,047B	5,253,047B
11.	GENERAL SUPPORT	CCA191		45.00*	45.00*
	OPERATING		CCA	5,516,080B	5,515,980B

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STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
12.	ENFORCEMENT OF INFORMATION PRACTICES	LTG105			
	OPERATING		LTG	5.00* 411,475A	5.00* 411,507A
13.	LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER	BUF151			
	OPERATING		BUF	81.00* 9,262,208A	81.00* 9,262,982A
14.	CONVEYANCES AND RECORDINGS	LNR111			
	OPERATING		LNR	60.00* 4,133,370B	60.00* 4,039,870B
15.	COMMISSION ON THE STATUS OF WOMEN	HMS888			
	OPERATING		HMS	1.00* 105,280A	1.00* 105,303A

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD, & POLICY DEVELOPMEN							
1.	OFFICE OF THE GOVERNOR	GOV100			37.00*		37.00*
	OPERATING		GOV	3,894,690A		3,894,690A	
	INVESTMENT: CAPITAL		GOV	1,000C		1,000C	
2.	OFFICE OF THE LIEUTENANT GOVERNOR	LTG100			3.00*		3.00*
	OPERATING		LTG	849,617A		849,631A	
3.	POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING & COORDINATION	BED144			19.00*		19.00*
	OPERATING		BED	1,754,173A		1,754,366A	
			BED	4.00*		4.00*	
			BED	2,483,083N		2,358,084N	
			BED	1,000,000W		1,000,000W	
4.	STATEWIDE LAND USE MANAGEMENT	BED103			6.00*		6.00*
	OPERATING		BED	491,616A		491,668A	
5.	ECONOMIC PLANNING & RESEARCH	BED130			17.00*		17.00*
	OPERATING		BED	1,145,127A		1,091,287A	
			BED	4.00*		4.00*	
			BED	1,590,030U		1,590,030U	
6.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF101			49.00*		49.00*
	OPERATING		BUF	172,520,381A		181,422,460A	
			BUF	228,324,299U		242,506,614U	
	INVESTMENT: CAPITAL		BUF	150,173,000C		77,407,000C	
7.	VOTING RIGHTS AND ELECTIONS CAMPAIGN SPENDING COMMISSION	AGS871			5.00*		5.00*
	OPERATING		AGS	852,126T		4,680,814T	
8.	OFFICE OF ELECTIONS	AGS879			17.50*		17.50*
	OPERATING		AGS	2,548,529A		2,703,265A	
			AGS	.50*		.50*	
			AGS	7,473,364N		7,473,364N	
9.	FISCAL MANAGEMENT REVENUE COLLECTION TAXATION	TAX100			402.50*		402.50*
	OPERATING		TAX	25,424,865A		25,134,095A	
			TAX	452,000B		452,000B	

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STATE OF HAWAII		PROGRAM APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
10.	FISCAL PROCEDURES AND CONTROL STATEWIDE ACCOUNTING SERVICES	AGS101		36.00*	36.00*
	OPERATING		AGS	2,468,749A	2,468,749A
11.	INTERNAL POST AUDIT	AGS104		12.00*	12.00*
	OPERATING		AGS	688,994A	688,994A
12.	FINANCIAL ADMINISTRATION	BUF115		14.00*	14.00*
	OPERATING		BUF	266,573,412A	281,700,610A
			BUF	9.00*	9.00*
			BUF	6,031,359T	6,031,359T
			BUF	312,426,176U	330,298,902U
13.	GENERAL SERVICES LEGAL SERVICES	ATG100		234.15*	234.15*
	OPERATING		ATG	23,724,439A	23,827,541A
			ATG	18.00*	18.00*
			ATG	1,899,738B	1,895,738B
			ATG	13.00*	13.00*
			ATG	8,922,519N	8,538,895N
			ATG	3,918,000T	3,918,000T
			ATG	54.85*	54.85*
			ATG	8,158,217U	8,150,717U
			ATG	3.00*	3.00*
			ATG	3,017,834W	3,017,834W
14.	INFORMATION PROCESSING SERVICES	AGS131		170.00*	170.00*
	OPERATING		AGS	18,788,346A	17,417,346A
			AGS	33.00*	33.00*
	INVESTMENT: CAPITAL		AGS	2,237,432U	2,237,432U
			AGS	6,195,000C	2,900,000C
15.	ARCHIVES - RECORDS MANAGEMENT	AGS111		20.00*	20.00*
	OPERATING		AGS	1,082,346A	899,246A
16.	WIRELESS ENHANCED 911 BOARD	AGS891			
	OPERATING		AGS	9,000,000B	9,000,000B
17.	PERSONNEL SERVICES WORKFORCE ATTR, SELECT, CLASS & EFFECT	HRD102		112.00*	112.00*
	OPERATING		HRD	16,847,468A	16,844,870A
			HRD	700,000B	700,000B
			HRD	4,886,281U	4,886,281U
	EMPLOYEE FRINGE BENEFIT ADMINISTRATION				

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H.B. NO. 500

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
18.	EMPLOYEES' RETIREMENT SYSTEM OPERATING	BUF141	BUF	222,439,828A	224,622,703A
			BUF	311,103,501U	319,403,896U
			BUF	83.00*	83.00*
				11,025,246X	10,950,216X
19.	HAWAII EMPLOYER-UNION TRUST FUND OPERATING	BUF143	BUF	26.00*	26.00*
			BUF	11,681,399T	4,291,408T
20.	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT OPERATING INVESTMENT: CAPITAL	LNR101	LNR	51.00*	51.00*
			LNR	10,510,721B	10,475,721B
			LNR	74,108N	74,108N
			LNR	500,000B	B
			LNR	5,890,000C	16,800,000C
			LNR	250,000R	R
			LNR	250,000S	S
21.	STATE RISK MANAGEMENT & INSURANCE ADMIN OPERATING	AGS203	AGS	4.00*	4.00*
			AGS	4,138,007A	3,683,480A
			AGS	16,450,000W	16,450,000W
22.	LAND SURVEY OPERATING	AGS211	AGS	17.00*	17.00*
			AGS	862,481A	862,481A
			AGS	285,000U	285,000U
23.	OFFICE LEASING OPERATING - CUR. LEASE PAYMENTS OPERATING	AGS223	AGS	4,739,600A	4,739,600A
			AGS	2,100,300U	2,100,300U
			AGS	5.00*	5.00*
			AGS	6,931,971A	6,931,971A
			AGS	3,399,700U	3,399,700U
24.	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS- PLANNING DESIGN & CONSTRU OPERATING INVESTMENT: CAPITAL	AGS221	AGS	16.00*	16.00*
			AGS	1,142,415A	1,142,415A
			AGS	4,000,000W	4,000,000W
			AGS	34,575,000C	27,175,000C
25.	CENTRAL SERVICES - CUSTODIAL SERVICES OPERATING	AGS231	AGS	158.50*	158.50*
			AGS	15,549,399A	15,538,909A
			AGS	58,744B	58,744B
			AGS	894,001U	894,001U

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STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
26.	CENTRAL SERVICES - GROUNDS MAINTENANCE OPERATING	AGS232	AGS	38.50* 1,985,661A	38.50* 1,959,361A
27.	CENTRAL SERVICES - BUILDING REPAIRS & AL OPERATING	AGS233	AGS	37.00* 3,276,837A	37.00* 3,204,937A
28.	PROCUREMENT, INVENTORY & SURPLUS PROP MG STATE PROCUREMENT OPERATING	AGS240	AGS	22.00* 1,242,916A	22.00* 1,240,416A
29.	SURPLUS PROPERTY MANAGEMENT OPERATING	AGS244	AGS	5.00* 1,742,788W	5.00* 1,742,788W
30.	AUTOMOTIVE MANAGEMENT AUTOMOTIVE MANAGEMENT - MOTOR POOL OPERATING	AGS251	AGS	12.50* 2,416,689W	12.50* 2,416,689W
31.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL OPERATING	AGS252	AGS	26.50* 3,334,828W	26.50* 3,334,828W
32.	GENERAL ADMINISTRATIVE SERVICES OPERATING	AGS901	AGS AGS	39.00* 2,424,641A 1.00* 64,256U	39.00* 2,429,418A 1.00* 64,256U

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1 **PART III. PROGRAM APPROPRIATION PROVISIONS**

2 TRANSPORTATION

3 SECTION 4. Provided that of the special fund
4 appropriations for the airports division (TRN 102-TRN 195), the
5 following sums specified for special repair and maintenance
6 projects in fiscal biennium 2007-2009 shall be expended for
7 special repair and maintenance purposes only as follows:

8	<u>Program I.D.</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
9	TRN 102	\$4,230,000	\$5,217,500
10	TRN 104	\$1,800,000	\$1,800,000
11	TRN 111	\$1,076,750	\$ 815,000
12	TRN 114	\$1,596,750	\$1,730,000
13	TRN 116	\$ 110,000	\$ 122,500
14	TRN 118	\$ 100,000	\$ 100,000
15	TRN 131	\$1,008,000	\$ 483,000
16	TRN 133	\$ 260,000	\$ 210,000
17	TRN 135	\$ 520,000	\$ 678,000
18	TRN 141	\$ 860,000	\$ 500,000
19	TRN 143	\$ 125,000	\$ 100,000
20	TRN 151	\$ 140,000	\$ 345,000
21	TRN 161	\$5,765,000	\$5,765,000
22	TRN 163	\$ 25,000	\$ 25,000
23	TRN 195	\$ 750,000	\$ 750,000;

24 provided further that any unexpended funds shall lapse to the
25 airport special fund.

26 SECTION 5. Provided that of the special fund appropriation
27 for airports administration (TRN 195), the sum of \$20,000,000
28 for fiscal year 2007-2008 shall be expended for routine repair
29 and maintenance purposes; provided further that any unexpended
30 funds shall lapse to the airport special fund.

1 SECTION 6. Provided that of the special fund appropriation
 2 for airports administration (TRN 195), the sum of \$59,476,905
 3 for fiscal year 2007-2008 and the sum of \$70,726,675 for fiscal
 4 year 2008-2009 shall be expended for the following purposes:

5	<u>Purpose</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
6	Interest and principal on		
7	general obligation bonds	\$ 11,442	\$ 11,442
8	Interest and principal on		
9	revenue bonds	\$59,465,463	\$70,715,233;

10 provided further that any funds not expended for these purposes
 11 shall lapse to the airport special fund.

12 SECTION 7. Provided that of the special fund
 13 appropriations for the harbors division (TRN 301-TRN 395), the
 14 following sums specified for special repair and maintenance
 15 projects in fiscal biennium 2007-2009 shall be expended for
 16 special repair and maintenance purposes only as follows:

17	<u>Program I.D.</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
18	TRN 301	\$5,594,000	\$5,594,000
19	TRN 303	\$ 331,000	\$ 331,000
20	TRN 311	\$ 846,000	\$ 846,000
21	TRN 313	\$ 850,000	\$ 930,000
22	TRN 331	\$1,395,000	\$1,255,000
23	TRN 341	\$ 368,400	\$ 368,400
24	TRN 351	\$ 238,000	\$ 238,000
25	TRN 361	\$ 850,000	\$ 830,000
26	TRN 363	\$ 393,000	\$ 393,000;

27 provided further that any unexpended funds shall lapse to the
 28 harbor special fund.

1 SECTION 8. Provided that of the special fund
 2 appropriations for the harbors division (TRN 301-395), the
 3 following sums specified for security in fiscal
 4 biennium 2007-2009 shall be expended for security purposes only
 5 as follows:

6	<u>Program I.D.</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
7	TRN 301	\$2,197,508	\$2,197,508
8	TRN 303	\$ 530,004	\$ 530,004
9	TRN 311	\$ 434,892	\$ 454,662
10	TRN 313	\$ 428,633	\$ 448,205
11	TRN 331	\$ 276,000	\$ 276,000
12	TRN 361	\$ 381,375	\$ 399,798
13	TRN 395	\$1,035,000	\$1,035,000;

14 provided further that any unexpended funds shall lapse to the
 15 harbor special fund.

16 SECTION 9. Provided that of the special fund appropriation
 17 for harbors administration (TRN 395), the sum of \$27,084,579 for
 18 fiscal year 2007-2008 and the sum of \$25,541,924 for fiscal
 19 year 2008-2009 shall be expended for the following purposes:

20	<u>Purpose</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
21	Interest and principal on		
22	general obligation bonds	\$ 1,720,310	\$ 2,140,680
23	Interest and principal on		
24	revenue bonds	\$25,364,269	\$23,401,244;

25 provided further that any funds not expended for these purposes
 26 shall lapse to the harbor special fund.

1 SECTION 10. Provided that of the special fund
2 appropriation for harbors administration (TRN 395), the sum of
3 \$250,000 for fiscal year 2007-2008 and the sum of \$250,000 for
4 fiscal year 2008-2009 shall be expended for the effects of
5 natural disasters or unforeseen emergencies; provided that the
6 effects of the natural disasters or unforeseen emergencies
7 create an urgent need to pursue a course of action which is in
8 the best interest of the State; and provided further that any
9 unexpended funds shall lapse to the harbor special fund.

10 SECTION 11. Provided that of the special fund
11 appropriation for harbors administration (TRN 395), the sum of
12 \$1,000,000 for fiscal year 2007-2008 and the sum of \$1,000,000
13 for fiscal year 2008-2009 shall be expended for the effects of
14 raised security levels of MARSEC II (Maritime Security) or
15 higher, as determined by the Captain of the Port (U.S. Coast
16 Guard) or the governor; and provided further that any unexpended
17 funds shall lapse to the harbor special fund.

18 SECTION 12. Provided that of the special fund
19 appropriations for the highways division (TRN 501-TRN 561), the
20 following sums specified for special repair and maintenance
21 projects in fiscal biennium 2007-2009 shall be expended for
22 special repair and maintenance purposes only as follows:

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	<u>Program I.D.</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
1			
2	TRN 501	\$14,760,486	\$18,668,837
3	TRN 511	\$12,953,404	\$10,876,404
4	TRN 531	\$11,096,508	\$11,096,508
5	TRN 541	\$ 2,560,000	\$ 2,575,000
6	TRN 551	\$ 515,000	\$ 515,000
7	TRN 561	\$ 8,021,464	\$ 7,216,134

8 provided further that any unexpended funds shall lapse to the
9 state highway fund.

10 SECTION 13. Provided that of the special fund
11 appropriation for highways administration (TRN 595), the sum of
12 \$52,659,073 for fiscal year 2007-2008 and the sum of \$51,528,823
13 for fiscal year 2008-2009 shall be expended for the following
14 purposes:

	<u>Purpose</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
15			
16	Interest and principal on		
17	general obligation bonds	\$16,897,126	\$13,081,894
18	Interest and principal on		
19	revenue bonds	\$35,761,947	\$38,446,929;

20 provided further that any funds not expended for this purpose
21 shall lapse to the state highway fund.

1 HEALTH

2 SECTION 14. Provided that of the general fund
3 appropriation for the Hawaii health systems corporation
4 (HTH 210), the sum of \$1,500,000 in fiscal year 2007-2008 and
5 the sum of \$1,500,000 in fiscal year 2008-2009 shall be used for
6 the transitioning of Kahuku Hospital into the Hawaii Health
7 Systems Corporation; provided further that the funds shall not
8 be expended for any other purpose; and provided further that any
9 unexpended funds shall lapse to the general fund in the event
10 Kahuku Hospital does not become a part of the Hawaii health
11 systems corporation.

12 SECTION 15. Provided that of the special fund
13 appropriation for tobacco settlement (HTH 590), the sum of
14 \$12,938,600, or so much thereof as may be necessary for fiscal
15 year 2007-2008, and the sum of \$12,938,600, or so much thereof
16 as may be necessary for fiscal year 2008-2009, shall be
17 deposited into the emergency and budget reserve fund.

18 SECTION 16. Provided that of the special fund
19 appropriation for tobacco settlement (HTH 590), the sum of
20 \$19,520,369, or so much thereof as may be necessary for fiscal
21 year 2007-2008, and the sum of \$19,520,369, or so much thereof
22 as may be necessary for fiscal year 2008-2009, shall be expended
23 by the department of health for purposes specified in
24 section 328L-4, Hawaii Revised Statutes; provided further that a

1 sum not to exceed \$5,281,061 of the special fund appropriation
2 for fiscal year 2007-2008, and a sum not to exceed \$5,281,061 of
3 the special fund appropriation for fiscal year 2008-2009, shall
4 be transferred to the department of human services to be
5 expended for the children's health insurance program, pursuant
6 to section 328L-4, Hawaii Revised Statutes; and provided further
7 that the amount of moneys transferred shall not exceed the
8 amount of expenditures anticipated for each fiscal year by the
9 children's health insurance program.

10 SECTION 17. Provided that of the special fund
11 appropriation for tobacco settlement (HTH 590), the sum of
12 \$6,601,326, or so much thereof as may be necessary for fiscal
13 year 2007-2008, and the sum of \$6,601,326, or so much thereof as
14 may be necessary for fiscal year 2008-2009, shall be deposited
15 into the Hawaii tobacco prevention and control trust fund.

16 SECTION 18. Provided that of the special fund
17 appropriation for tobacco settlement (HTH 590), the sum of
18 \$14,786,971, or so much thereof as may be necessary for fiscal
19 year 2007-2008, and the sum of \$14,786,971, or so much thereof
20 as may be necessary for fiscal year 2008-2009, shall be
21 deposited into the university revenue-undertakings fund.

1 EDUCATION

2 SECTION 19. Provided that of the general fund
3 appropriation for school-based budgeting (EDN 100), the sum of
4 \$167,498,112 for fiscal year 2007-2008 and the sum of
5 \$177,398,618 for fiscal year 2008-2009 shall be used to pay for
6 health and other benefits provided by the Hawaii employer-union
7 health benefits trust fund or the voluntary employees'
8 beneficiary association trust (VEBA) for department of education
9 employees and participating employees of charter schools and
10 shall be transferred to the departmental administration and
11 budget division program (BUF 101) of the department of budget
12 and finance for this purpose; provided further that the funds
13 shall be transferred no later than July 16 of each respective
14 fiscal year.

15 SECTION 20. Provided that of the general fund
16 appropriation for school-based budgeting (EDN 100), the sum of
17 \$228,027,849 for fiscal year 2007-2008 and the sum of
18 \$241,072,695 for fiscal year 2008-2009 shall be used to pay for
19 the debt service on general obligation bonds issued for
20 department of education projects and shall be transferred to the
21 financial administration program (BUF 115) of the department of
22 budget and finance for this purpose; and provided further that
23 the funds shall be transferred no later than July 16 of each
24 respective fiscal year.

1 SECTION 21. Provided that of the general fund
2 appropriation for school-based budgeting (EDN 100), the sum of
3 \$140,089,459 for fiscal year 2007-2008 and the sum of
4 \$141,464,436 for fiscal year 2008-2009 shall be used to pay for
5 pension accumulation contributions for department of education
6 employees and participating employees of charter schools;
7 provided further that the sum of \$77,798,468 for fiscal
8 year 2007-2008 and the sum of \$78,560,893 for fiscal
9 year 2008-2009 shall be used to pay for social security/medicare
10 contributions for department of education employees and
11 participating employees of charter schools; provided further
12 that the amounts shall be transferred to the retirement program
13 (BUF 141) of the department of budget and finance for that
14 purpose; provided further that the funds shall be transferred no
15 later than July 16 of each respective fiscal year.

16 SECTION 22. Provided that of the general fund
17 appropriation for school-based budgeting (EDN 100), the sum of
18 \$26,098,328 for fiscal year 2007-2008 and the sum of \$26,538,589
19 for fiscal year 2008-2009, which represent the additional
20 amounts provided for school-based budgeting (EDN 100) in fiscal
21 year 2007-2008 and fiscal year 2008-2009, shall be expended for
22 school level purposes.

23 SECTION 23. Provided that of the general fund
24 appropriation for comprehensive student support services

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1 (EDN 150), the sum of \$4,986,405 for fiscal year 2007-2008 and
2 the sum of \$4,986,105 for fiscal year 2008-2009, which represent
3 the additional amounts provided for comprehensive student
4 support services (EDN 150) in fiscal year 2007-2008 and fiscal
5 year 2008-2009, shall be expended for school level purposes.

6 SECTION 24. Provided that of the general fund
7 appropriation for school support (EDN 400), the sum of
8 \$18,432,402 for fiscal year 2007-2008 and the sum of \$23,869,340
9 for fiscal year 2008-2009, which represent the additional
10 amounts provided for school support (EDN 400) in fiscal
11 year 2007-2008 and fiscal year 2008-2009, shall be expended for
12 school level purposes.

13 SECTION 25. Provided that of the general fund
14 appropriation for charter schools (EDN 600), the sum of
15 \$4,179,847 for fiscal year 2007-2008 and the sum of \$4,179,847
16 for fiscal year 2008-2009, which represent the additional
17 amounts provided for charter schools (EDN 600) in fiscal
18 year 2007-2008 and fiscal year 2008-2009, shall be expended for
19 school level purposes.

20 HIGHER EDUCATION

21 SECTION 26. Provided that of the general fund
22 appropriation for systemwide support (UOH 900), the sum of
23 \$60,826,187 for fiscal year 2007-2008 and the sum of \$65,107,996
24 for fiscal year 2008-2009 shall be used to pay for health and

1 other benefits provided by the Hawaii employer-union health
2 benefits trust fund for university of Hawaii employees and shall
3 be transferred to the departmental administration and budget
4 division program (BUF 101) of the department of budget and
5 finance for that purpose; and provided further that the funds
6 shall be transferred no later than July 16 of each respective
7 fiscal year.

8 SECTION 27. Provided that of the general fund
9 appropriation for systemwide support (UOH 900), the sum of
10 \$84,392,802 for fiscal year 2007-2008 and the sum of \$89,220,682
11 for fiscal year 2008-2009 shall be used to pay for debt service
12 on general obligation bonds issued for university of Hawaii
13 projects and shall be transferred to the financial
14 administration program (BUF 115) of the department of budget and
15 finance for that purpose; and provided further that the funds
16 shall be transferred no later than July 16 of each respective
17 fiscal year.

18 SECTION 28. Provided that of the general fund
19 appropriation for systemwide support (UOH 900), the sum of
20 \$60,746,771 for fiscal year 2007-2008 and the sum of \$64,473,642
21 for fiscal year 2008-2009 shall be used to pay for pension
22 accumulation contributions for university of Hawaii employees;
23 provided further that the sum of \$32,468,803 for fiscal
24 year 2007-2008 and the sum of \$34,904,925 for fiscal

1 year 2008-2009 shall be used to pay for social security/Medicare
2 contributions for university of Hawaii employees; provided
3 further that the amounts shall be transferred to the retirement
4 program (BUF 141) of the department of budget and finance for
5 that purpose; and provided further that the funds shall be
6 transferred no later than July 16 of each respective fiscal
7 year.

8 PUBLIC SAFETY

9 SECTION 29. Provided that of the general fund
10 appropriation for amelioration of physical disasters (DEF 110),
11 the sum of \$1,000,000 for fiscal year 2007-2008 and the sum of
12 \$1,000,000 for fiscal year 2008-2009 shall be expended for
13 relief from major disasters pursuant to section 127-11, Hawaii
14 Revised Statutes; provided further that any funds not expended
15 for this purpose shall lapse to the general fund.

16 GOVERNMENT-WIDE SUPPORT

17 SECTION 30. Provided that of the general fund
18 appropriation for the office of the governor (GOV 100), the sum
19 of \$15,000 in fiscal year 2007-2008 and the sum of \$15,000 in
20 fiscal year 2008-2009 shall be used for the governor's
21 "contingent fund" pursuant to section 37-71(f) of the Hawaii
22 Revised Statutes; and provided further that such funds may be
23 transferred to other programs and agencies and allotted, with

1 the approval of the governor, to meet contingencies as they
2 arise.

3 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

4 SECTION 31. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
5 sums of money appropriated or authorized in part II of this Act
6 for capital improvements shall be expended for the projects
7 listed below. Accounting of the appropriations by the
8 department of accounting and general services shall be based on
9 the projects as such projects are listed in this section.
10 Several related or similar projects may be combined into a
11 single project if such combination is advantageous or convenient
12 for implementation; and provided further that the total cost of
13 the projects thus combined shall not exceed the total of the sum
14 specified for the projects separately. (The amount after each
15 cost element and the total funding for each project listed in
16 this part are in thousands of dollars.)

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
A. ECONOMIC DEVELOPMENT								
AGRICULTURE								
AGRICULTURE								
			AGR192					
1.00	UPCOUNTRY MAUI WATERSHED, MAUI	P97002						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED PROJECT, KULA, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.							
	PLANS					50		50
	LAND ACQUISITION					100		100
	DESIGN					200		200
	CONSTRUCTION					2,650		2,650
	TOTAL FUNDING			AGR		1,500 C		1,500 C
				AGR		1,500 N		1,500 N
2.00	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE	SW0602						
	PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS.							
	PLANS					520		
	DESIGN					1,080		
	CONSTRUCTION					8,650		
	TOTAL FUNDING			AGR		10,250 C		C
3.00	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, MAUNAWILI VALLEY, WAIMANALO, OAHU	200603						
	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM IN MAUNAWILI VALLEY AND OTHER LOCATIONS.							
	PLANS					100		
	DESIGN					580		
	CONSTRUCTION					5,320		
	TOTAL FUNDING			AGR		6,000 C		C
4.00	KUNIA AGRICULTURAL PARK, OAHU	200604						
	PLANS TO DEVELOP KUNIA AGRICULTURAL PARK.							
	PLANS					250		
	TOTAL FUNDING			AGR		250 C		C

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
5.00	MISCELLANEOUS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE	981921	AGR192					
	DESIGN					140		140
	CONSTRUCTION			AGS		560		560
	TOTAL FUNDING					700 C		700 C
	FISHERIES AND RESOURCE ENHANCEMENT		LNR153					
6.00	ANUENUE FISHERIES RESEARCH CENTER MAINTENANCE AND ELECTRICAL UPGRADES, OAHU DESIGN AND CONSTRUCTION FOR MAINTENANCE AND SAFETY UPGRADES AT THE ANUENUE FISHERIES RESEARCH CENTER, OAHU.	COOA						
	DESIGN					30		320
	CONSTRUCTION			LNR		30 C		320 C
	TOTAL FUNDING							
	TECHNOLOGY		BED146					
7.00	NATURAL ENERGY LAB OF HAWAII AUTHORITY CONSTRUCT ADDITIONAL INFRASTRUCTURE AND DISTRIBUTION PIPELINES, HAWAII CONSTRUCTION AND EQUIPMENT TO CONSTRUCT ADDITIONAL INFRASTRUCTURE AND DISTRIBUTION PIPELINES TO EXPAND THE CAPACITY OF THE EXISTING 55' SEAWATER DISTRIBUTION SYSTEM TO MEET FORECASTED TENANT DEMAND FOR SEAWATER AND TO INTERFACE TO A FUTURE OCEAN THERMAL ENERGY CONVERSION (OTEC) POWER PLANT.	NELH28						
	CONSTRUCTION					3,500		
	EQUIPMENT			BED		1,750		
	TOTAL FUNDING					5,250 C		
	WATER AND LAND DEVELOPMENT		LNR141					
8.00	NORTH KONA WATER SYSTEM IMPROVEMENTS, HAWAII PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS, INCLUDING WATER SOURCES, WATERLINES, PRESSURE REDUCING VALVE STATIONS, STORAGE RESERVOIRS AND OTHER RELATED WORK.	G21C						
	PLANS					1,200		
	LAND ACQUISITION					5		
	DESIGN					1,700		
	CONSTRUCTION			LNR		2,905 C		11,500
	TOTAL FUNDING							11,500 C

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
9.00	WAIMEA WELLS, HAWAII PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR WELL EXPLORATION AND DEVELOPMENT, INCLUDING CASING INSTALLATION, PUMP TESTING, PUMP, CONTROLS, CONNECTING PIPELINE AND OTHER RELATED WORK.	G76B	LNR141					
	PLANS					150		
	LAND ACQUISITION					1		
	DESIGN					325		
	CONSTRUCTION					3,000		3,300
	TOTAL FUNDING			LNR		1,976 C		3,300 C
				LNR		1,500 S		S
	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY		BED150					
10.00	KAKAAKO DRAINAGE IMPROVEMENT, MAKAI AREA, OAHU DESIGN AND CONSTRUCTION FOR REPAIRS TO ENSURE THE STRUCTURAL INTEGRITY OF OPEN CHANNEL AND BOX DRAIN CULVERT ADJACENT TO KAKAAKO WATERFRONT PARK.	KA016						
	DESIGN					1		
	CONSTRUCTION					1,799		
	TOTAL FUNDING			BED		1,800 C		C
11.00	KEWALO BASIN IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KEWALO BASIN. REPLACEMENT OF PIERS B, C AND HERRINGBONE.	KA018						
	PLANS					30		
	DESIGN					450		100
	CONSTRUCTION					4,050		860
	EQUIPMENT							40
	TOTAL FUNDING			BED		4,530 D		1,000 D
12.00	KALAELOA SAFETY IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL LIFE SAFETY INFRASTRUCTURE IN KALAELOA. PROJECTS MAY INCLUDE: TRAFFIC SIGNALS, DEMOLITION, MARKINGS, SIGNAGE, EMERGENCY CALL BOXES, AND LIGHTING.	KLO04						
	PLANS					50		
	DESIGN					50		
	CONSTRUCTION					500		
	EQUIPMENT					500		
	TOTAL FUNDING			BED		1,100 C		C

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
13.00	KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, OAHU PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S KAKAAKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.	HCDOO1						
	PLANS					1,747		1,747
	TOTAL FUNDING			BED		1,747 C		1,747 C
	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP							
14.00	WAIHOLE VALLEY POTABLE WATER SYSTEM REPLACEMENT, OAHU DESIGN AND CONSTRUCTION OF A NEW POTABLE WATER RESERVOIR TANK AND DISTRIBUTION SYSTEM TO REPLACE EXISTING RESERVOIR WHICH IS DILAPIDATED AND REQUIRES REPLACEMENT.	HFDCO1						
	DESIGN					500		
	CONSTRUCTION					2,000		
	TOTAL FUNDING			BED		2,500 C		C

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
C. TRANSPORTATION FACILITIES								
AIR TRANSPORTATION FACILITIES AND SVCS								
HONOLULU INTERNATIONAL AIRPORT								
			TRN102					
1.00	HONOLULU INTERNATIONAL AIRPORT, NEW PARKING STRUCTURE, OAHU	A06A						
	CONSTRUCTION FOR A NEW PARKING STRUCTURE, FACILITIES, AND OTHER RELATED IMPROVEMENTS AT HONOLULU INTERNATIONAL AIRPORT.							
	CONSTRUCTION					16,229		
	TOTAL FUNDING			TRN		16,229	E	E
2.00	HONOLULU INT'L AIRPORT, NEW CONNECTOR AND AUTOMATED PEOPLE MOVER SYSTEM, OAHU	A09A						
	CONSTRUCTION FOR THE NEW CONNECTOR AND AUTOMATED PEOPLE MOVER SYSTEM, AND OTHER RELATED IMPROVEMENTS.							
	CONSTRUCTION					21,256		
	TOTAL FUNDING			TRN		21,256	E	E
3.00	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU	A11E						
	DESIGN AND CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, RELOCATION OF TAXIWAYS AND OTHER RELATED IMPROVEMENTS.							
	DESIGN					3,337		66
	CONSTRUCTION					11,188		7,153
	TOTAL FUNDING			TRN		14,525	E	7,219 E
4.00	HONOLULU INTERNATIONAL AIRPORT, ELECTRICAL SYSTEM IMPROVEMENTS, OAHU	A30A						
	CONSTRUCTION FOR IMPROVEMENTS TO THE ELECTRICAL DISTRIBUTION SYSTEM AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION					53,207		
	TOTAL FUNDING			TRN		16,384	E	
				TRN		36,823	N	N
5.00	HONOLULU INTERNATIONAL AIRPORT, SIGNAGE IMPROVEMENTS, OAHU	A35C						
	CONSTRUCTION FOR SIGNAGE IMPROVEMENTS IN THE TERMINAL AND OTHER RELATED IMPROVEMENTS.							
	CONSTRUCTION					12,905		
	TOTAL FUNDING			TRN		12,905	B	B

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
6.00	HONOLULU INTERNATIONAL AIRPORT, UTILITY INFRASTRUCTURE IMPROVEMENTS, OAHU CONSTRUCTION FOR IMPROVEMENTS TO THE UTILITY INFRASTRUCTURE SYSTEM AND RELATED IMPROVEMENTS. IMPROVEMENTS MAY INCLUDE WATER, FIRE SPRINKLER, TELEPHONE DISTRIBUTION, SEWER AND STORM WATER SYSTEMS.	A37C	TRN102					
	CONSTRUCTION					5,855		
	TOTAL FUNDING			TRN		5,855 B		B
7.00	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, CONSTRUCTION OF A NEW MAUKA CONCOURSE NEAR THE INTERISLAND TERMINAL AND OTHER RELATED IMPROVEMENTS.	A41Q						
	DESIGN					4,276		30
	CONSTRUCTION					3,064		960
	TOTAL FUNDING			TRN		7,340 E		990 E
8.00	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR THE RELOCATION OF TENANTS AT THE DIAMOND HEAD CONCOURSE, DEMOLITION OF THE EXISTING AND REPLACEMENT OF A NEW DIAMOND HEAD CONCOURSE AND OTHER RELATED IMPROVEMENTS.	A41R						
	DESIGN					15,355		125
	CONSTRUCTION					20,750		7,070
	TOTAL FUNDING			TRN		36,105 E		7,195 E
9.00	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU DESIGN FOR PROGRAM MANAGEMENT OF THE TERMINAL MODERNIZATION PROGRAM AT THE AIRPORT.	A41S						
	DESIGN					25,000		
	TOTAL FUNDING			TRN		25,000 E		E
	GENERAL AVIATION		TRN104					

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
10.00	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS, AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGAR, AVIATION FUEL SYSTEM, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	A71C	TRN104					
	CONSTRUCTION TOTAL FUNDING			TRN	6,455			
				TRN	650 B			B
					5,805 N			N
	HILO INTERNATIONAL AIRPORT		TRN111					
11.00	HILO INTERNATIONAL AIRPORT, CARGO BUILDING AND RAMP, HAWAII CONSTRUCTION FOR ADDITIONAL CARGO FACILITIES WITHIN THE AIRPORT INCLUDING A CARGO RAMP AND OTHER RELATED IMPROVEMENTS.	B10B						
	CONSTRUCTION TOTAL FUNDING			TRN	20,850			
					20,850 B			B
12.00	HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII DESIGN FOR TAXIWAY F AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B10V						
	DESIGN TOTAL FUNDING			TRN			405	
							405 B	B
13.00	HILO INTERNATIONAL AIRPORT, PARKING LOT EXPANSION, HAWAII CONSTRUCTION FOR ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.	B10W						
	CONSTRUCTION TOTAL FUNDING			TRN			3,235	
							3,235 B	B
14.00	KONA INTERNAT'L AIRPORT AT KE'AHOLE KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII CONSTRUCTION FOR THE TERMINAL EXPANSION PROGRAM.	CO3T	TRN114					
	CONSTRUCTION TOTAL FUNDING			TRN	6,460			
					6,460 E			E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
15.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PARKING LOT EXPANSION, HAWAII CONSTRUCTION FOR ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.	CO3V	TRN114					
	CONSTRUCTION TOTAL FUNDING			TRN		B	7,105	B
16.00	KONA INT'L AIRPORT AT KEAHOLE, STORMWATER PERMIT COMPLIANCE, HAWAII CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS TO MEET ENVIRONMENTAL REGULATIONS.	CO3W						
	CONSTRUCTION TOTAL FUNDING			TRN	1,256	B	1,256	B
17.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PROGRAM MANAGEMENT SUPPORT, HAWAII DESIGN FOR PROGRAM MANAGEMENT OF THE EXPANSION PROGRAM AT THE AIRPORT.	CO3X						
	DESIGN TOTAL FUNDING			TRN	250	B	250	B
18.00	KAHULUI AIRPORT KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING AN ADDITIONAL GATE, LOFT SPACE, CONFERENCE ROOM, FAMILY RESTROOMS, REROOFING AND OTHER RELATED IMPROVEMENTS.	DO4D	TRN131					
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	605	E	8,415	3,880
					9,020	E	3,880	E
19.00	KAHULUI AIRPORT, ACCESS ROAD, MAUI CONSTRUCTION OF A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS.	DO4M						
	CONSTRUCTION TOTAL FUNDING			TRN	22,313	B	22,313	B

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
20.00	KAHULUI AIRPORT, PROGRAM MANAGEMENT SUPPORT, MAUI DESIGN FOR PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT THE AIRPORT.	D040	TRN131					
	DESIGN TOTAL FUNDING			TRN	250	B	250	B
21.00	KAHULUI AIRPORT, PARKING LOT EXPANSION, MAUI DESIGN OF ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	D06B						
	DESIGN TOTAL FUNDING			TRN		B	1,005	B
22.00	KAHULUI AIRPORT, STORMWATER PERMIT COMPLIANCE, MAUI CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS TO MEET ENVIRONMENTAL REGULATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	D080						
	CONSTRUCTION TOTAL FUNDING			TRN TRN	4,201	B	3,252	B
							949	N
23.00	MOLOKAI AIRPORT MOLOKAI AIRPORT ARFF STATION IMPROVEMENTS, MOLOKAI CONSTRUCTION FOR THE MOLOKAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK, DEMOLITION, RECONSTRUCTION AND/OR REPLACEMENT OF BUILDING, UTILITIES, DRIVEWAY WITH PARKING AREA, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	D55B	TRN141					
	CONSTRUCTION TOTAL FUNDING			TRN TRN	6,910	B	700	B
							6,210	N
	LANAI AIRPORT		TRN151					

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
24.00	LANAI AIRPORT, GENERAL AVIATION APRON, LANAI CONSTRUCTION FOR A GENERAL AVIATION APRON AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	D70E	TRN151					
	CONSTRUCTION					3,530		
	TOTAL FUNDING			TRN		10 B		B
				TRN		3,344 N		N
				TRN		176 R		R
25.00	LIHUE AIRPORT LIHUE AIRPORT, PARKING LOT EXPANSION, KAUAI CONSTRUCTION FOR ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.	E03R	TRN161					
	CONSTRUCTION						3,185	
	TOTAL FUNDING			TRN		B	3,185 B	B
26.00	AIRPORTS ADMINISTRATION AIRPORT PLANNING STUDY, STATEWIDE PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.	FO4J	TRN195					
	PLANS					700		500
	TOTAL FUNDING			TRN		700 B		500 B
27.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, ENVIRONMENTAL IMPACT STATEMENT, HAWAII PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT.	FO4S						
	PLANS						1,500	
	TOTAL FUNDING			TRN		B	150 B	B
				TRN		N	1,350 N	N

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
28.00	LOADING BRIDGE MODERNIZATION, STATEWIDE CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES, THE REMOVAL OF THE EXISTING LOADING BRIDGES, AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	F05D	TRN195					
	CONSTRUCTION TOTAL FUNDING					23,901		
				TRN		23,901	B	B
29.00	STREET AND OUTDOOR LIGHTING IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR STREET AND OUTDOOR LIGHTING IMPROVEMENTS AT STATEWIDE AIRPORTS.	F05F						
	DESIGN CONSTRUCTION TOTAL FUNDING					205		1,280
				TRN		205	B	1,280 B
30.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)	F08F						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					370 300 1,651		370 300 1,651
				TRN		2,221	B	2,221 B
				TRN		100	X	100 X
31.00	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.	F08G						
	DESIGN CONSTRUCTION TOTAL FUNDING					1,000 2,500 3,500		1,000 2,500 3,500
				TRN		3,500	B	3,500 B

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2007-08	F	2008-09	F
32.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.	F080	TRN195					
	CONSTRUCTION TOTAL FUNDING			TRN	300		300 B	B
33.00	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE DESIGN AND CONSTRUCTION OF VARIOUS PROJECTS REQUIRING ARCHITECTURAL OR ENGINEERING CONSULTANT SUPPORT AT AIRPORTS STATEWIDE.	F08Q						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	250		250 B	250 B
	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR		TRN301		250		250 B	500 B
34.00	IMPROVEMENTS TO PIERS 39-40 COMPLEX, HONOLULU HARBOR, OAHU DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE PIER 39-40 AREA INCLUDING DEMOLITION OF BUILDINGS AND OTHER IMPROVEMENTS.	J20						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	700		700 B	5,750 B
35.00	KAPALAMA CONTAINER TERMINAL FACILITY, HONOLULU HARBOR, OAHU DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	J33						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	500		1,000 B	1,500 B
36.00	IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO PIERS 19-35 AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	J41						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	300		300 B	2,000 B

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					FISCAL YEAR	M 0	FISCAL YEAR	M 0
					2007-08	2008-09		
	HILO HARBOR		TRN311					
37.00	NAVIGATIONAL IMPROVEMENTS, HILO HARBOR, HAWAII PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT HILO HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	LO1						
	PLANS TOTAL FUNDING			TRN	700	700 B		B
	KAWAIHAE HARBOR		TRN313					
38.00	KAWAIHAE HARBOR IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS AT KAWAIHAE HARBOR.	LO3						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	200	1,300 B		B
	KAHULUI HARBOR		TRN331					
39.00	BARGE TERMINAL IMPROVEMENTS, KAHULUI HARBOR, MAUI CONSTRUCTION FOR IMPROVEMENTS TO THE BARGE TERMINAL INCLUDING YARD, ROADWAY, BUILDING, AND OTHER RELATED IMPROVEMENTS.	MO9						
	CONSTRUCTION TOTAL FUNDING			TRN	1,000	1,000 B		B
	NAVIGATIONAL IMPROVEMENTS, KAHULUI HARBOR, MAUI PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT KAHULUI HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	M11						
40.00	PLANS TOTAL FUNDING			TRN	700	700 B		B

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					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
41.00	KAHULUI WEST HARBOR DEVELOPMENT PLAN, KAHULUI HARBOR, MAUI PLANS FOR DEVELOPMENT PLAN FOR IMPROVING NEW TERMINAL CARGO FACILITIES AT THE KAHULUI WEST HARBOR BREAKWATER AREA.	M13	TRN331					
	PLANS TOTAL FUNDING			TRN	200	B		B
42.00	WHARF STREET SHED DEMOLITION AND SITEWORK IMPROVEMENTS, KAHULUI HARBOR, MAUI DESIGN AND CONSTRUCTION FOR DEMOLITION OF THE WHARF STREET SHED AND SUBSEQUENT SITEWORK IMPROVEMENTS INCLUDE YARD, ROADWAY, UTILITIES, AND OTHER RELATED IMPROVEMENTS.	M14						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	300	B		B
	PORT ALLEN HARBOR		TRN363					
43.00	NAVIGATIONAL IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT PORT ALLEN HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	K05						
	PLANS TOTAL FUNDING			TRN	500	B		B
	HARBORS ADMINISTRATION		TRN395					
44.00	HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	I00						
	PLANS TOTAL FUNDING			TRN	1,200	B	1,200	B

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					FISCAL YEAR 2007-08	M F	FISCAL YEAR 2008-09	M F
45.00	HARBOR PLANNING, STATEWIDE PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.	I01	TRN395					
	PLANS TOTAL FUNDING			TRN	250		250	
					250 B		250 B	
46.00	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT OAHU PORTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	I05						
	CONSTRUCTION TOTAL FUNDING			TRN	400		400	
					400 B		400 B	
47.00	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE DESIGN FOR CONSULTANT SERVICES DURING THE DESIGN OF CAPITAL PROJECTS AT HARBOR FACILITIES STATEWIDE.	I06						
	DESIGN TOTAL FUNDING			TRN	750			
					750 B			B
48.00	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR STUDIES AND ENVIRONMENTAL REMEDIATION MEASURES AT COMMERCIAL HARBOR FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	I07						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			TRN	250		200	
					300		400	
					700		1,400	
					1,250 B		2,000 B	
49.00	REPLACEMENT OF TIMBER FENDERS, STATEWIDE DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE SYSTEMS AT COMMERCIAL HARBORS STATEWIDE.	I08						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	150		2,000	
					150 B		2,000 B	

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					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
50.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.	I13	TRN395					
	CONSTRUCTION TOTAL FUNDING			TRN	1,000	B		B
51.00	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS FREEWAY MANAGEMENT SYSTEM, OAHU	S239	TRN501					
	DESIGN FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN TOTAL FUNDING			TRN	750	E		E
				TRN	150	N		N
52.00	INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) ZIPPERLANE, OAHU DESIGN OF AN AFTERNOON (PM) CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF AIRPORT INTERCHANGE TO THE WAIAWA INTERCHANGE.	S246						
	DESIGN TOTAL FUNDING			TRN	5,000	C		C
				TRN	5,000			
53.00	CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, OAHU CONSTRUCTION FOR STORM RETENTION STRUCTURES AND EROSION CONTROLS TO REPAIR STORM DAMAGE AND EROSION, AND CONSTRUCTING CONCRETE SIDEWALKS, WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S257						
	CONSTRUCTION TOTAL FUNDING			TRN	5,000	E		E
				TRN	1,000	N		N
				TRN	4,000			

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					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
54.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU PLANS, DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.	S270	TRN501					
	PLANS					200		
	DESIGN					200		200
	CONSTRUCTION					1,000		1,000
	TOTAL FUNDING			TRN		1,400 E		1,200 E
55.00	KAMEHAMEHA HIGHWAY, INTERSECTION IMPROVEMENTS AT KUILIMA DRIVE, OAHU LAND ACQUISITION FOR A LEFT TURN LANE ON KAMEHAMEHA HIGHWAY INTO KUILIMA DRIVE, REPLACING O'IO STREAM BRIDGE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S273						
	LAND ACQUISITION					350		
	TOTAL FUNDING			TRN		350 X		X
56.00	KALANIANAOLE HIGHWAY IMPROVEMENTS, RETAINING WALL AT MAKAPUU, OAHU CONSTRUCTION FOR CONSTRUCTING AND/OR REPAIRING A RETAINING WALL ALONG KALANIANAOLE HIGHWAY IN THE VICINITY OF MAKAPUU POINT, INCLUDING SUBSURFACE INVESTIGATION AND SLOPE PROTECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S276						
	CONSTRUCTION					5,000		
	TOTAL FUNDING			TRN		1,000 E		E
				TRN		4,000 N		N
57.00	KAMEHAMEHA HIGHWAY, NORTH KAHANA STREAM BRIDGE REPLACEMENT, OAHU CONSTRUCTION FOR REPLACEMENT OF NORTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S299						
	CONSTRUCTION					5,000		
	TOTAL FUNDING			TRN		1,000 E		E
				TRN		4,000 N		N

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					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
58.00	KAMEHAMEHA HIGHWAY IMPROVEMENTS, WAIPAHAU STREET TO KA UKA BOULEVARD, OAHU LAND ACQUISITION AND CONSTRUCTION FOR TRAFFIC OPERATIONAL AND OTHER IMPROVEMENTS INCLUDING SIDEWALK, BIKEWAY, HIGHWAY LIGHTING, DRAINAGE AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S308	TRN501					
	LAND ACQUISITION				150		5,000	
	CONSTRUCTION						1,000	E
	TOTAL FUNDING			TRN			4,000	N
				TRN	150	X		X
59.00	FORT BARRETTE ROAD WIDENING, FARRINGTON HIGHWAY TO BARBERS POINT GATE, OAHU LAND ACQUISITION AND CONSTRUCTION FOR WIDENING THE EXISTING ROADWAY TO FOUR LANES INCLUDING RIGHT AND LEFT TURNING LANES, SIDEWALKS, BIKEWAYS, HIGHWAY LIGHTING, DRAINAGE IMPROVEMENTS, TRAFFIC SIGNALS, LANDSCAPING AND OTHER IMPROVEMENTS. (SPECIAL FUNDS FROM HIGHWAYS DEVELOPMENT SPECIAL FUNDS) THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S310						
	LAND ACQUISITION				200		20,000	
	CONSTRUCTION						5,400	B
	TOTAL FUNDING			TRN			600	E
				TRN	200	X	14,000	N
				TRN				X
60.00	DRYING BED FACILITIES, OAHU CONSTRUCTION OF DRYING BED FACILITIES FOR THE PROCESSING AND DISPOSAL OF HIGHWAY DEBRIS COLLECTED BY MAINTENANCE OPERATIONS.	S327						
	CONSTRUCTION				6,000			
	TOTAL FUNDING			TRN	6,000	E		E
61.00	KAMEHAMEHA HIGHWAY, REHABILITATION OF MAKAAU STREAM BRIDGE, OAHU LAND ACQUISITION FOR THE REHABILITATION OF MAKAAU STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S328						
	LAND ACQUISITION						225	
	TOTAL FUNDING			TRN			45	E
				TRN			180	N

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					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
62.00	KAMEHAMEHA HIGHWAY, REHABILITATION OF KAWAILOA STREAM BRIDGE, OAHU LAND ACQUISITION FOR THE REHABILITATION OF KAWAILOA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S330	TRN501					
	LAND ACQUISITION TOTAL FUNDING			TRN TRN			E N	475 95 E 380 N
63.00	FARRINGTON HIGHWAY, REHABILITATION OF KAUPUNI STREAM BRIDGE, OAHU DESIGN FOR THE REHABILITATION OF KAUPUNI STREAM BRIDGE TO WIDEN THE STRUCTURE AND/OR LENGTHENING IF REQUIRED, INCLUDING UPGRADE OF BRIDGE RAILINGS AND APPROACHES, CONSTRUCT A DETOUR ROAD, AND INSTALL OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S337						
	DESIGN TOTAL FUNDING			TRN TRN	1,200 240 960		E N	E N
64.00	EAST-WEST COLLECTOR ROAD, KAPOLEI, OAHU DESIGN AND CONSTRUCTION OF A FOUR-LANE COLLECTOR ROAD SOUTH OF FARRINGTON HIGHWAY IN THE VICINITY OF THE UNIVERSITY OF HAWAII WEST OAHU CAMPUS IN KAPOLEI, OAHU.	S338						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	1,725 15,500 17,225			C
65.00	ENVIRONMENTAL REMEDIATION OF HIGHWAY FACILITIES, OAHU PLANS, DESIGN AND CONSTRUCTION FOR ENVIRONMENTAL REMEDIATION MEASURES ON STATE HIGHWAYS AND FACILITIES.	X333						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			TRN	248 1 1 250			248 1 1 250 B

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H.B. NO. 500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F

66.00 VINEYARD BOULEVARD IMPROVEMENTS AT LUSITANA ST, VICINITY OF QUEEN'S MEDICAL CTR, OAHU
 DESIGN AND CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

X334

TRN501

DESIGN 25
 CONSTRUCTION 9,975
 TOTAL FUNDING TRN 1 N
 TRN 9,999 R N

67.00 NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO VICINITY OF INTERSTATE ROUTE H-1, OAHU
 CONSTRUCTION FOR NORTH/SOUTH ROAD FROM KAPOLEI PARKWAY TO VICINITY OF THE H-1 FREEWAY. IMPROVEMENTS INCLUDE A MULTI-LANE HIGHWAY AND AN INTERCHANGE AT THE H-1 FREEWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

SP9101

CONSTRUCTION 35,000
 TOTAL FUNDING TRN 7,000 E
 TRN 28,000 N E

HAWAII HIGHWAYS

TRN511

68.00 HAWAII BELT ROAD, MUD LANE TO THE KAMUELA RACE TRACK, HAWAII
 DESIGN FOR WIDENING AND/OR REALIGNING OF HIGHWAY BETWEEN MUD LANE AND KAMUELA RACE TRACK IN SOUTH KOHALA, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

T007

DESIGN 1,750
 TOTAL FUNDING TRN 350 E
 TRN 1,400 N E

69.00 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII
 DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

T077

DESIGN 100
 CONSTRUCTION 1,400
 TOTAL FUNDING TRN 300 E
 TRN 1,200 N 100
 1,400 E 300 E
 1,200 N 1,200 N

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STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR	FISCAL YEAR
70.00	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII DESIGN FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T080						
	DESIGN					1,000		
	TOTAL FUNDING			TRN		200 E		E
				TRN		800 N		N
71.00	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO THE VICINITY OF KEAHOLE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T082						
	CONSTRUCTION					35,000		
	TOTAL FUNDING			TRN		7,000 E		E
				TRN		28,000 N		N
72.00	KEALAKEHE PARKWAY EXTENSION, VICINITY OF KEANALEHU DRIVE TO KEALAKAA STREET, HAWAII LAND ACQUISITION AND CONSTRUCTION FOR THE EXTENSION OF KEALAKEHE PARKWAY FROM KEANALEHU DRIVE TO KEALAKAA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T085						
	LAND ACQUISITION					1,000		
	CONSTRUCTION						5,000	
	TOTAL FUNDING			TRN		200 E	1,000 E	E
				TRN		800 N	4,000 N	N
73.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	T118						
	PLANS					100		
	DESIGN					100	150	
	CONSTRUCTION						950	
	TOTAL FUNDING			TRN		200 E	1,100 E	E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. AGENCY	APPROPRIATIONS (\$1,000'S)			
			FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11

74.00	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKOA GULCH, HAWAII LAND ACQUISITION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKOA GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS.	T-125	TRN511	250	E	E
75.00	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT KULANI ROAD, HAWAII CONSTRUCTION FOR LEFT TURN LANES AT THE KULANI ROAD INTERSECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T-132		250	E	E
76.00	VOLCANO ROAD DRAINAGE IMPROVEMENTS, KULANI ROAD TO MOUNTAIN VIEW SCHOOL, HAWAII CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A CONCRETE-LINED DITCH WITH GRATING, AN ASPHALT-LINED DITCH, GUARDRAILS, CULVERTS, AND FENCING.	T-133		3,000	E	E
77.00	MAMALAHUA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T-135		2,500	E	E

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
78.00	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND BOX CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T136	TRN511					
	LAND ACQUISITION					75		
	CONSTRUCTION					2,000		
	TOTAL FUNDING				TRN	400	E	E
					TRN	1,600	N	N
					TRN	75	X	X
79.00	KANOELEHUA AVENUE, INBOUND WIDENING, KAMEHAMEHA AVENUE TO PUAINAKO STREET, HAWAII DESIGN FOR THE WIDENING OF KANOELEHUA AVENUE NORTHBOUND FROM PUAINAKO STREET TO KAMEHAMEHA AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T138						
	DESIGN					850		
	TOTAL FUNDING				TRN	170	E	E
					TRN	680	N	N
80.00	SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII DESIGN FOR A ROAD MAINTENANCE FACILITY THAT INCLUDES MAINTENANCE AND OFFICE STRUCTURES, SITE IMPROVEMENTS, LAND ACQUISITION, STORAGE FACILITIES, AND OTHER RELATED IMPROVEMENTS.	T139						
	DESIGN					600		
	TOTAL FUNDING				TRN	600	E	E
	MAUI HIGHWAYS		TRN531					
81.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	VO48						
	DESIGN					250		
	CONSTRUCTION							1,000
	TOTAL FUNDING				TRN	50	E	200 E
					TRN	200	N	800 N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
82.00	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI. LAND ACQUISITION AND CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V051	TRN531					
	LAND ACQUISITION					4,000		42,000
	CONSTRUCTION			TRN	800 E			8,400 E
	TOTAL FUNDING			TRN	3,200 N			33,600 N
83.00	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI DESIGN TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY FROM THE VICINITY OF MILE POST 11.3 TO MILE POST 12.8.	V075						
	DESIGN					400		
	TOTAL FUNDING			TRN	400 E			E
84.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI PLANS, DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	V083						
	PLANS					100		
	DESIGN					100		100
	CONSTRUCTION							800
	TOTAL FUNDING			TRN	200 E			900 E
85.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI DESIGN FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.	V084						
	DESIGN							275
	TOTAL FUNDING			TRN		E		275 E

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					FISCAL YEAR 2007-08	M F	FISCAL YEAR 2008-09	M F
86.00	WAIEHU BEACH ROAD, REHABILITATION OF IAO STREAM BRIDGE, MAUI CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE-BEAM BRIDGE ON WAIEHU BEACH ROAD IN THE VICINITY OF WAILUKU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V093	TRN531					
	CONSTRUCTION TOTAL FUNDING			TRN TRN		E N	6,500 1,300 5,200	E N
87.00	HALEAKALA HIGHWAY WIDENING AT MILEPOST 0.8, MAUI LAND ACQUISITION AND DESIGN FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WING WALLS.	V095						
	LAND ACQUISITION DESIGN TOTAL FUNDING			TRN	150 150	E E	40 40	E E
88.00	HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO VICINITY OF AIRPORT ACCESS ROAD, MAUI LAND ACQUISITION AND DESIGN FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO THE VICINITY OF AIRPORT ACCESS ROAD FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V096						
	LAND ACQUISITION DESIGN TOTAL FUNDING			TRN TRN	300 60 240	E N	100 20 80	E N
89.00	PUUNENE AVENUE WIDENING, WAKEA AVENUE TO KUIHELANI HIGHWAY, MAUI LAND ACQUISITION AND DESIGN FOR THE WIDENING OF PUUNENE AVENUE FROM WAKEA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V097						
	LAND ACQUISITION DESIGN TOTAL FUNDING			TRN TRN	500 100 400	E N	25 5 20	E N
	MOLOKAI HIGHWAYS		TRN541					

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
90.00	KAMEHAMEHA V HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, MOLOKAI CONSTRUCTION FOR REPLACEMENT OF KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	WO11	TRN541					
	CONSTRUCTION					3,500		
	TOTAL FUNDING			TRN		700 E		E
				TRN		2,800 N		N
91.00	MAUNALOA HIGHWAY SLOPE STABILIZATION AT MP 13 AND MP 14.3, MOLOKAI CONSTRUCTION FOR THE STABILIZATION OF THE EMBANKMENT AT MILE POST 13 AND MILE POST 14.3 ON MAUNALOA HIGHWAY.	WO12						
	CONSTRUCTION					1,750		
	TOTAL FUNDING			TRN		1,750 E		E
92.00	KAMEHAMEHA V HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF MILE POST 12.5, MOLOKAI CONSTRUCTION TO UPGRADE THE EXISTING CULVERT, OTHER DRAINAGE FACILITIES, SHOULDERS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 12.5.	WO14						
	CONSTRUCTION					450		
	TOTAL FUNDING			TRN		450 E		E
93.00	KAUAI HIGHWAYS GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X051	TRN561					
	DESIGN					100		
	CONSTRUCTION					900		
	TOTAL FUNDING			TRN		200 E		E
				TRN		800 N		N
94.00	KUHIO HIGHWAY, RETAINING WALLS AT LUMAHAI AND WAINIHA, KAUAI LAND ACQUISITION AND CONSTRUCTION FOR RETAINING WALLS TO PREVENT SLIPPAGE AND EROSION OF THE ROADWAY.	X100						
	LAND ACQUISITION					100		
	CONSTRUCTION						4,000	
	TOTAL FUNDING			TRN		100 E	4,000 E	E

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CAPITAL IMPROVEMENT PROJECTS

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					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
95.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI PLANS, DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	X112						
	PLANS					100		
	DESIGN					100		
	CONSTRUCTION					1,000		800
	TOTAL FUNDING				TRN	1,200 E		1,000 E
96.00	KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI CONSTRUCTION FOR CONSTRUCTING AND/OR RECONSTRUCTING RETAINING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS.	X120						
	CONSTRUCTION					1,500		
	TOTAL FUNDING				TRN	1,500 E		E
97.00	KUHIO HIGHWAY, ROUTE 560, SLOPE PROTECTION, HANAIEI HILL, KAUAI LAND ACQUISITION FOR THE CONSTRUCTION OF SLOPE STABILIZATION IMPROVEMENTS AND PROTECTION MEASURES.	X122						
	LAND ACQUISITION					100		
	TOTAL FUNDING				TRN	100 E		E
98.00	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.	X123						
	CONSTRUCTION					2,000		
	TOTAL FUNDING				TRN	2,000 E		E
99.00	KUHIO HIGHWAY, MAILIHUNA ROAD INTERS. IMP. AND KAPAA STRM BRIDGE REHABILITATION, KAUAI DESIGN FOR INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X130						
	DESIGN							1,000
	TOTAL FUNDING				TRN		E	200 E
					TRN		N	800 N
	HIGHWAYS ADMINISTRATION				TRN595			

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					FISCAL YEAR	M O	FISCAL YEAR	M O
					2007-08	F	2008-09	F
100.00	PEDESTRIAN FACILITIES AND ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE CONSTRUCTION FOR CONSTRUCTING PEDESTRIAN FACILITIES AND INSTALLING AND/OR UPGRADING CURB RAMPS AND BUS STOPS ON STATE HIGHWAYS AND UPGRADING THE HIGHWAYS DIVISION BUILDING FACILITIES TO MEET COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/ OR REIMBURSEMENT.	X091						
	CONSTRUCTION						1,500	
	TOTAL FUNDING				TRN		300	E
					TRN		1,200	N
101.00	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.	X096						
	LAND ACQUISITION						300	E
	TOTAL FUNDING				TRN		300	E
102.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS AND CULVERTS AT VARIOUS LOCATIONS.	X097						
	DESIGN						100	
	CONSTRUCTION						1,250	E
	TOTAL FUNDING				TRN		1,350	E
103.00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X098						
	DESIGN						250	
	CONSTRUCTION						2,000	E
	TOTAL FUNDING				TRN		450	E
					TRN		1,800	N

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CAPITAL IMPROVEMENT PROJECTS

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 PROJECT ID. AGENCY FISCAL M FISCAL M
 YEAR O YEAR O
 2007-08 F 2008-09 F

104.00 HIGHWAY PLANNING, STATEWIDE X099 TRN595
 PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH,
 ADVANCE PLANNING AND SCOPING OF FEDERAL AID AND NON-FEDERAL
 AID HIGHWAY PROJECTS AND PROGRAMS, AND STUDIES REQUIRED BY
 THE FEDERAL HIGHWAYS ADMINISTRATION (FHWA). THIS PROJECT
 IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING
 AND/OR REIMBURSEMENT.

PLANS TOTAL FUNDING TRN 1,000 1,000
 200 E 200 E
 800 N 800 N

105.00 TRAFFIC SIGNAL MODERNIZATION AT VARIOUS X221
 LOCATIONS, STATEWIDE
 DESIGN AND CONSTRUCTION FOR REPLACING EXISTING TRAFFIC
 SIGNAL SYSTEMS; PROVIDING INTERCONNECTION OF SIGNALIZED
 INTERSECTIONS; UPGRADING EXISTING TRAFFIC SIGNAL SYSTEMS TO
 MEET CURRENT AMERICANS WITH DISABILITIES (ADA) STANDARDS;
 AND INSTALLING CLOSE CIRCUIT TELEVISION FOR THE FREEWAY
 MANAGEMENT SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO
 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING TRN 300 300
 1,200 1,200
 300 E 300 E
 1,200 N 1,200 N

106.00 SEISMIC RETROFIT OF VARIOUS BRIDGES, X222
 STATEWIDE
 CONSTRUCTION FOR SEISMIC RETROFIT IMPROVEMENTS FOR VARIOUS
 BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO
 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING TRN 7,500
 1,500 E
 6,000 N

107.00 HIGHWAY SHORELINE PROTECTION, STATEWIDE X224
 DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION
 IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES,
 INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND
 REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS
 PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
 FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING TRN 500 6,500
 100 E 1,300 E
 400 N 5,200 N

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H.B. NO. 588

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
108.00	HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECTS STAFF COSTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECTS RELATED POSITIONS.	X225						
	PLANS					1		1
	LAND ACQUISITION					1		1
	DESIGN					1		1
	CONSTRUCTION					23,997		23,997
	TOTAL FUNDING					18,000 B		18,000 B
				TRN		6,000 N		6,000 N
				TRN				
109.00	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X226						
	CONSTRUCTION					200		200
	TOTAL FUNDING					199 E		199 E
				TRN		1 N		1 N
				TRN				
110.00	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE LAND ACQUISITION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X227						
	LAND ACQUISITION							1,000
	TOTAL FUNDING							200 E
				TRN				800 N
				TRN				
111.00	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE CONSTRUCTION TO PROVIDE AND IMPROVE BICYCLE FACILITIES ON STATE HIGHWAYS. THE FEDERAL LEGISLATION TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY (TEA-21) PROVIDES FOR IMPROVING CONDITIONS AND SAFETY FOR THE BICYCLING MODE OF TRAVEL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X230						
	CONSTRUCTION							1,000
	TOTAL FUNDING							200 E
				TRN				800 N
				TRN				

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					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
112.00	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE CONSTRUCTION FOR THE RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.	X231						
	CONSTRUCTION TOTAL FUNDING			TRN	2,500		2,500 E	E
113.00	MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY, STATEWIDE DESIGN AND CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.	X235						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	75	500	575 B	B

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					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
D. ENVIRONMENTAL PROTECTION								
POLLUTION CONTROL								
ENVIRONMENTAL MANAGEMENT								
			HTH840					
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE. CONSTRUCTION FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 342-D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840801						
	CONSTRUCTION					5,969		5,969
	TOTAL FUNDING			HTH		995 C		995 C
				HTH		4,974 N		4,974 N
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE. CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS TO COMPLY WITH THE SAFE DRINKING WATER ACT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840802						
	CONSTRUCTION					10,024		10,024
	TOTAL FUNDING			HTH		1,671 C		1,671 C
				HTH		8,353 N		8,353 N
PRESERVATION AND ENHANCEMENT								
NATIVE RESOURCES AND FIRE PROTECTION PROGRAM								
			LNR402					
3.00	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE. PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR BASEYARD IMPROVEMENTS ON DAHU AND HILO.	DOOA						
	PLANS					40		
	DESIGN					110		
	CONSTRUCTION					875		460
	EQUIPMENT					10		40
	TOTAL FUNDING			LNR		1,035 C		500 C
GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT								
LNR-NATURAL PHYSICAL ENVIRONMENT								
			LNR906					

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					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
4.00	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	G01	LNR906					
	PLANS							
	TOTAL FUNDING			LNR	2,400	C	2,420	C
5.00	ADA PUBLIC ACCESSIBILITY AT DLNR FACILITIES, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.	J00						
	DESIGN				520			
	CONSTRUCTION				2,130		2,300	
	EQUIPMENT				50			
	TOTAL FUNDING			LNR	2,700	C	2,300	C

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					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
	E. HEALTH							
	HEALTH RESOURCES							
	COMMUNICABLE DISEASES							
	COMMUNICABLE DISEASE SERVICES		HTH100					
1.00	KALAUPAPA SETTLEMENT, HARBOR IMPROVEMENTS, MOLOKAI	100801						
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO KALAUPAPA HARBOR AND SURROUNDING ELEMENTS.							
	DESIGN					1		
	CONSTRUCTION				4,000			
	EQUIPMENT					1		
	TOTAL FUNDING			AGS	4,002		C	C
2.00	KALAUPAPA SETTLEMENT, VARIOUS IMPROVEMENTS TO THE NURSING FACILITY, MOLOKAI	100802						
	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE NURSING FACILITY WHICH SHALL INCLUDE NEW EMERGENCY GENERATOR WITH WIRING, FIRE SAFETY RETROFITS AND VARIOUS OTHER IMPROVEMENTS.							
	DESIGN					50		
	CONSTRUCTION				460			
	TOTAL FUNDING			AGS	510		C	C
	HOSPITAL CARE							
	HAWAII HEALTH SYSTEMS CORPORATION		HTH210					
3.00	HAWAII HEALTH SYSTEM CORPORATION, CORRECT HEALTH AND SAFETY DEFICIENCIES, STATEWIDE	295801						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CORRECT HEALTH AND LIFE SAFETY CODE DEFICIENCIES FOR ALL HAWAII HEALTH SYSTEM CORPORATION FACILITIES, STATEWIDE.							
	PLANS					1		
	DESIGN				2,000			
	CONSTRUCTION				7,998			500
	EQUIPMENT					1		9,500
	TOTAL FUNDING			HTH	10,000		C	10,000 C
	BEHAVIORAL HEALTH							
	ADULT MENTAL HEALTH - INPATIENT		HTH430					

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					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
4.00	HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS TO VARIOUS BLDGS & SITE, OAHU DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS WHICH MAY INCLUDE REROOFING, STRUCTURAL WORK AND VARIOUS OTHER IMPROVEMENTS.	430803	HTH430					
	DESIGN					1		1
	CONSTRUCTION				2,999	0		2,999
	TOTAL FUNDING			AGS	3,000	C		3,000 C
	OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION							
5.00	VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DOH FACILITIES STATEWIDE. IMPROVEMENTS MAY INCLUDE REROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND OTHER VARIOUS IMPROVEMENTS.	907801	HTH907					
	DESIGN					485		1
	CONSTRUCTION				1			3,235
	TOTAL FUNDING			AGS	486	C		3,236 C
6.00	WAIMANO RIDGE, WATER SYSTEM AND BUILDING IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR REPLACEMENT OF WATER SYSTEM AND OTHER BUILDING IMPROVEMENTS.	907802						
	DESIGN					1		1
	CONSTRUCTION				7,218			1,799
	TOTAL FUNDING			AGS	7,219	C		1,800 C
7.00	WAIMANO RIDGE, DEMOLITION OF BUILDINGS, OAHU DESIGN AND CONSTRUCTION TO REMOVE ALL HAZARDOUS MATERIALS AND TO DEMOLISH BUILDINGS AT WAIMANO RIDGE.	907803						
	DESIGN					357		
	CONSTRUCTION				1,431			
	TOTAL FUNDING			AGS	1,788	C		C

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					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
F. SOCIAL SERVICES								
SERVICES TO INDIVIDUALS, FAMILIES & VETERANS								
AT-RISK YOUTH SERVICES								
HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)								
1.00	ADDITION TO HYCF, LUMP-SUM CIP: REPAIRS, IMPROVEMENTS, AND SAFETY MEASURES, OAHU CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE HAWAII YOUTH CORRECTIONAL FACILITY TO ADDRESS THE U.S. DEPARTMENT OF JUSTICE MEMORANDUM OF AGREEMENT AND OTHER URGENT AND SAFETY CONCERNS.	F80701	HMS503			800		
	CONSTRUCTION TOTAL FUNDING			AGS		800 C		C
SERVICES TO VETERANS								
2.00	HAWAII STATE VETERANS CEMETERY, OAHU DESIGN AND CONSTRUCTION FOR REPAIRS TO THE HAWAII STATE VETERANS CEMETERY. REPAIRS MAY INCLUDE, BUT NOT BE LIMITED TO, ROAD CRACK REPAIR AND MONITORING; DRAINAGE IMPROVEMENTS AND SLOPE REPAIR ABOVE THE COLUMBARIUM.	OVS932	DEF112					
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS		200 C	1,000	1,000 C
ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES								
3.00	ELEVATOR IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR ELEVATOR MODERNIZATION AT KPT, MAKUA ALII, BANYAN STREET MANOR, KALANIHUIA, KALAKAUA HOMES, AND HALE POAI.	F22001	HMS220					
	DESIGN CONSTRUCTION TOTAL FUNDING			HMS		1,500	8,500	500 4,500 5,000 C
4.00	LUMP-SUM CIP: NON-ROUTINE REPAIR & MAINT IMPROVEMENTS & RENOVATIONS, STATEWIDE DESIGN AND CONSTRUCTION FOR NON-ROUTINE REPAIR AND MAINTENANCE, IMPROVEMENTS AND RENOVATIONS, STATEWIDE.	F22002						
	DESIGN CONSTRUCTION TOTAL FUNDING			HMS		2,000	18,000	2,000 18,000 20,000 C

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					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
	G. FORMAL EDUCATION LOWER EDUCATION DEPARTMENT OF EDUCATION SCHOOL-BASED BUDGETING							
			EDN100					
1.00	EWA MAKAI MIDDLE SCHOOL, NEW SCHOOL, OAHU	051						
	LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW MIDDLE SCHOOL IN THE EWA REGION; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.							
2.00	LUMP SUM CIP PROJECT POSITIONS, STATEWIDE	0014		EDN	67,683	B		B
	PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.							
3.00	LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE	001001		EDN	4,429	B	4,429	B
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED.							
4.00	KALAHED ELEMENTARY SCHOOL, ADMINISTRATION/CLASSROOM BUILDING, KAUAI	08PO21		EDN	5,000	C		C
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ADMINISTRATION/CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							

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					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
5.00	PAIA ELEMENTARY SCHOOL, CAFETERIA, MAUI. DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CAFETERIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	08PO22	EDN100					
	DESIGN					320		
	CONSTRUCTION					4,600		
	EQUIPMENT					80		
	TOTAL FUNDING			EDN		5,000	C	C
6.00	MCKINLEY HIGH SCHOOL, BUILDING 857 RENOVATION, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BUILDING 857; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	08PO23						
	DESIGN					540		
	CONSTRUCTION					8,180		
	EQUIPMENT					100		
	TOTAL FUNDING			EDN		8,820	C	C
7.00	KAPOLEI II ELEMENTARY SCHOOL, NEW SCHOOL, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL IN KAPOLEI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	08PO25						
	PLANS					250		
	LAND ACQUISITION					1		
	DESIGN					3,903		
	CONSTRUCTION						37,500	
	EQUIPMENT						500	
	TOTAL FUNDING			EDN		4,154	C	38,000 C
8.00	KONAWAENA MIDDLE SCHOOL, LOCKER/SHOWER BUILDING, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW P.E. LOCKER/SHOWER BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	08PO27						
	DESIGN					220		
	CONSTRUCTION					9,014		
	EQUIPMENT					50		
	TOTAL FUNDING			EDN		9,284	C	C

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					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
9.00	NANAKULI HIGH AND INTERMEDIATE SCHOOL, CLASSROOM BUILDING, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	08P030	EDN100					
	DESIGN				1,337			
	CONSTRUCTION				10,200			
	EQUIPMENT				200			
	TOTAL FUNDING			EDN	11,737	C		C
10.00	KAPAA ELEMENTARY SCHOOL, LIBRARY, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	08P031						
	DESIGN				459			
	CONSTRUCTION				4,616			
	EQUIPMENT				65			
	TOTAL FUNDING			EDN	5,140	C		C
11.00	KING KAMEHAMEHA III ELEMENTARY SCHOOL, SINKHOLE REMEDIATION, MAUI PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REMEDIATION OF SINKHOLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	08P032						
	PLANS				200			
	DESIGN				150			
	CONSTRUCTION				649			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	1,000	B		B
12.00	LAHAINA III ELEMENTARY SCHOOL, NEW SCHOOL, MAUI PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	08P033						
	PLANS				250			
	LAND ACQUISITION				1			
	DESIGN				4,889			
	CONSTRUCTION						47,400	B
	EQUIPMENT				100		500	
	TOTAL FUNDING			EDN	5,240	B		B
				EDN		C	47,900	C

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					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
13.00	KAUNAKAKAI ELEMENTARY SCHOOL, CLASSROOM BUILDING, MOLOKAI DESIGN AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING AND POSSIBLE DEMOLITION OF BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	08P034	EDN100					
	DESIGN				782			
	CONSTRUCTION						9,870	B
	TOTAL FUNDING			EDN	782	B	9,870	B
				EDN		C	9,870	C
14.00	WAILUKU II ELEMENTARY SCHOOL, NEW SCHOOL, MAUI LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	09P026						
	LAND ACQUISITION						1	
	DESIGN						1,117	
	CONSTRUCTION						41,260	
	EQUIPMENT						600	
	TOTAL FUNDING			EDN		B	42,978	B
15.00	MOUNTAIN VIEW ELEMENTARY SCHOOL, CLASSROOM BUILDING, HAWAII DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	09P035						
	DESIGN						769	
	CONSTRUCTION						10,821	
	EQUIPMENT						100	
	TOTAL FUNDING			EDN		C	11,690	C
16.00	LANAI HIGH AND ELEMENTARY SCHOOL, CLASSROOM BUILDING, LANAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	415051						
	DESIGN						1	
	CONSTRUCTION				10,978			
	EQUIPMENT				60			
	TOTAL FUNDING			EDN	11,039	B		B

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					FISCAL YEAR 2007-08	M F	FISCAL YEAR 2008-09	M F
17.00	KILAUEA ELEMENTARY SCHOOL, CAFETERIA, KAUAI CONSTRUCTION FOR A CAFETERIA; RELOCATION OR DEMOLITION OF EXISTING CAFETERIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	459B51	EDN100					
	CONSTRUCTION TOTAL FUNDING			EDN	4,500		4,500	C
	PUBLIC LIBRARIES		EDN407					
18.00	ENERGY EFFICIENCY PROJECTS, STATEWIDE DESIGN AND CONSTRUCTION FOR ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE.	G 107						
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	500 3,423		500 3,015	C
19.00	HEALTH & SAFETY, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDING AND GROUNDS, AND OTHER RELATED WORK.	O1-H S						
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS	400 1,500 5,500 100		100 1,000 3,850 50	C
	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA		UOH100					
20.00	UHM, WAAHILA FACULTY HOUSING, OAHU PLANS FOR EXPANDING FACULTY HOUSING AT THE WAAHILA FACULTY HOUSING PROJECT.	M93						
	PLANS TOTAL FUNDING			UOH	300		300	W

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					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
21.00	UHM, ENCLOSURE OF COURTYARDS FOR RESEARCH LABORATORIES, OAHU PLANS FOR A FEASIBILITY STUDY OF ENCLOSING EXISTING BUILDING COURTYARDS FOR THE PURPOSE OF INCREASING LABORATORY RESEARCH SPACE AT THE UNIVERSITY OF HAWAII AT MANOA.	R10	UOH100					
	PLANS					500		
	TOTAL FUNDING			UOH		500 W		W
	UNIVERSITY OF HAWAII, HILO		UOH210					
22.00	UHH, HAWAIIAN LANGUAGE BUILDING, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAIIAN LANGUAGE BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.	347						
	DESIGN					100		
	CONSTRUCTION					18,014		
	EQUIPMENT						1,779	
	TOTAL FUNDING			UOH		18,114 C		1,779 C
23.00	UHH, US GEOLOGICAL SURVEY BUILDING, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE US GEOLOGICAL SURVEY BUILDING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	452						
	PLANS					300		
	DESIGN					3,000		
	CONSTRUCTION						30,000	
	EQUIPMENT						3,000	
	TOTAL FUNDING			UOH		3,300 N		33,000 N
	UNIVERSITY OF HAWAII, WEST OAHU		UOH700					
24.00	UNIVERSITY OF HAWAII - WEST OAHU, CAMPUS DEVELOPMENT, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF THE UNIVERSITY OF HAWAII - WEST OAHU. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, CONSTRUCTION OF INFRASTRUCTURE AND NEW FACILITIES, AND ALL PROJECT RELATED COSTS.	705						
	DESIGN					7,558		
	CONSTRUCTION					127,440		
	EQUIPMENT					2		
	TOTAL FUNDING			UOH		100,000 B		B
				UOH		35,000 C		C

H.B. NO. 500

BUF-7(07)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					UOH800			
25.00	LEE, WAIANAЕ EDUCATION CENTER, OAHU	L40						
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WAIANAЕ EDUCATION CENTER. PROJECT TO INCLUDE THE ACQUISITION OF THE PROPERTY AND BUILDING IMPROVEMENTS, RENOVATION, AND ALL PROJECT RELATED COSTS.							
	LAND ACQUISITION					3,000		
	DESIGN					100		
	CONSTRUCTION					500		1,250
	TOTAL FUNDING				UOH	3,600 C		1,250 C
UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					UOH900			
26.00	SYS, CAPITAL RENEWAL, HEALTH AND SAFETY, AND INFRASTRUCTURE PROJECTS, STATEWIDE	544						
	PLANS, DESIGN, AND CONSTRUCTION FOR UNIVERSITY OF HAWAII CAPITAL RENEWAL, HEALTH AND SAFETY, AND INFRASTRUCTURE PROJECTS. PROJECT TO INCLUDE CONSTRUCTION AND/OR RENOVATION OF FACILITIES, INFRASTRUCTURE, AND ALL RELATED PROJECT COSTS.							
	PLANS					1,000		1,000
	DESIGN					5,000		5,000
	CONSTRUCTION					44,000		44,000
	TOTAL FUNDING				UOH	50,000 C		50,000 C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
	H. CULTURE AND RECREATION RECREATIONAL ACTIVITIES FOREST AND OUTDOOR RECREATION		LNR804					
1.00	IMPROVEMENTS TO DOFAW FACILITIES, STATEWIDE PLANS, DESIGN AND CONSTRUCTION OF BRIDGES, ROADS, INTERPRETIVE CENTER, VIEWING AREA, RESTROOM, AND REMOVAL OF HAZARDOUS TREES.		DOOB					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR	30 150 320 500 C		500 500 C	
	PARKS ADMINISTRATION AND OPERATIONS		LNR806					
2.00	IOLANI PALACE STATE MONUMENT, OAHU CONSTRUCTION FOR AIR CONDITIONING, CLIMATE CONTROL AND RELATED IMPROVEMENTS TO PRESERVE HISTORIC AND CULTURAL ARTIFACTS.		F11A					
	CONSTRUCTION TOTAL FUNDING			LNR	4,500 4,500 C		C	
3.00	DIAMOND HEAD STATE MONUMENT, OAHU CONSTRUCTION OF ROCKFALL MITIGATION MEASURES AND RELATED IMPROVEMENTS.		F37A					
	CONSTRUCTION TOTAL FUNDING			LNR	2,000 2,000 C		2,000 2,000 C	
4.00	LUMP SUM CIP - STATE PARKS FACILITY IMPROVEMENTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARKS IMPROVEMENTS, STATEWIDE, AND OTHER RELATED IMPROVEMENTS.		H-46					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR	500 9,500 10,000 C		1,000 400 8,600 10,000 C	
	OCEAN-BASED RECREATION		LNR801					

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STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
5.00	MAALAEA SMALL BOAT HARBOR, MAUI LAND ACQUISITION OF APPROXIMATELY 1.137 ACRES OF LAND LOCATED AT THE CORNER OF HAUOLI AND MAALAEA ROAD, MAUI	B45B	LNR801					
	LAND ACQUISITION TOTAL FUNDING			LNR	6,000			
					6,000	C		C
6.00	LUMP-SUM CIP - FERRY SYSTEM IMPROVEMENTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT LAHAINA, MANELE, KAUNAKAKAI AND MAALAEA SMALL BOAT HARBORS TO SUPPORT EXISTING FERRY OPERATIONS, INCLUDING PIERS, LOADING DOCKS, DREDGING, PAVING, UTILITIES, COMFORT STATIONS, ADMINISTRATIVE OFFICES, COVERED WAITING AREAS AND OTHER BERTHING OR SHORE FACILITIES. PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	299D						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING				1,700			
					1,950			
					8,870		17,500	
				LNR	3,920	C	4,300	C
				LNR	8,600	N	13,200	N
7.00	LUMP SUM CIP - IMPROVEMENTS TO HARBOR FACILITIES, STATEWIDE DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE CESSPOOL CLOSURES, PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, AND OTHER RELATED WORK. WORK TO INCLUDE, BUT IS NOT LIMITED TO, PORT ALLEN CESSPOOL/WASTEWATER SYSTEM IMPROVEMENTS, WAILOA SBH DREDGING AND POHOIKI BOAT RAMP IMPROVEMENTS.	299E						
	DESIGN CONSTRUCTION TOTAL FUNDING				1,100		1,100	
					10,120		9,520	
				LNR	10,000	D	10,000	D
				LNR	1,220	N	620	N
	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM		AGS889					

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

 APPROPRIATIONS (\$1,000'S)
 ITEM NO. PROGRAM AND CAPITAL PROJECT CAPITAL PROJECT NO. PROGRAM ID. EXPENDING AGENCY FISCAL YEAR 2007-08 M O F FISCAL YEAR 2008-09 M O F

8.00	LUMP SUM HEALTH AND SAFETY AND COURT MANDATES, ALOHA STADIUM, OAHU PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.	Q104	AGS889						
	PLANS								1,870
	DESIGN					550			11,330
	CONSTRUCTION					11,880			12,650
	TOTAL FUNDING			AGS		12,430	C		25,850 C

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2007-08	F	2008-09	F
I. PUBLIC SAFETY								
SAFETY FROM CRIMINAL ACTIONS								
CONFINEMENT AND REINTEGRATION INSTITUTIONS								
			PSD400					
1.00	WAIAWA CORRECTIONAL FACILITY, WASTEWATER SYSTEM IMPROVEMENTS, OAHU	20041						
	PLANS					50		
	DESIGN					185		
	CONSTRUCTION					915		
	TOTAL FUNDING			AGS		1,150	C	
2.00	WAIAWA CORRECTIONAL FACILITY, IMPROVEMENTS TO FACILITY POWER SYSTEM, OAHU	20042						
	PLANS					45		
	DESIGN					65		
	CONSTRUCTION					740		
	TOTAL FUNDING			AGS		850	C	
GENERAL SUPPORT - CRIMINAL ACTION								
GENERAL ADMINISTRATION								
			PSD900					
3.00	LUMP SUM CIP - REPAIRS, ALTERATIONS & IMPROVEMENTS FOR ALL PSD PROGRAMS, STATEWIDE	P20080						
	PLANS					660	500	
	DESIGN					1,272	15	
	CONSTRUCTION					7,660	5,532	
	TOTAL FUNDING			PSD		9,592	6,047	C
4.00	PSD GENERAL ADMINISTRATION, DEVELOPMENT OF CORRECTIONAL TRANSITION FACILITIES, STWD	P20081						
	PLANS					1,498		
	LAND ACQUISITION					2		
	TOTAL FUNDING			AGS		1,500		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
5.00	PSD GENERAL ADMINISTRATION, NEW SHERIFF'S DIVISION HEADQUARTERS/TRAINING CENTER, OAHU PLANS AND LAND ACQUISITION FOR SITE SELECTION/ACQUISITION FOR A NEW SHERIFF'S DIVISION HEADQUARTERS AND TRAINING FACILITIES, OAHU	P20082	PSD900					
	PLANS				499			
	LAND ACQUISITION				1			
	TOTAL FUNDING			AGS	500 C			C
6.00	PSD GENERAL ADMINISTRATION, ENERGY CONSERVATION PROGRAM PLANNING, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO FORMULATE, DEVELOP AND IMPLEMENT A DEPARTMENTAL ENERGY CONSERVATION PROGRAM AT ALL PSD FACILITIES, STATEWIDE.	P20083						
	PLANS				497			
	DESIGN				1			
	CONSTRUCTION				1			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	500 C			C
7.00	SAFETY FROM PHYSICAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT & UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE & RELIABILITY OF THE WARNING AND CONTROL SYSTEM & MODERNIZE & ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	C13	DEF110					
	PLANS				1			1
	LAND ACQUISITION				1			1
	DESIGN				165			165
	CONSTRUCTION				2,000			2,000
	EQUIPMENT				433			433
	TOTAL FUNDING			AGS	2,500 C			2,500 C
				AGS	100 N			100 N

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STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
8.00	ARMORY RENOVATIONS, HANAPEPE, KAUAI		XXX	DEF110				
	DESIGN AND CONSTRUCTION FOR REPLACEMENT OF THE HANAPEPE ARMORY ROOF, REPLACEMENT OF WATER DAMAGED CEILING TILE, FLOORING, HIGH WINDOWS IN ASSEMBLY HALL, EXTERIOR DOORS THAT ENABLE VISIBILITY AND CONTROL FOR ENERGY SAVINGS AND PRIME AND PAINT EXTERIOR AND INTERIOR FINISHES, AND MISCELLANEOUS ASTHETIC AND OPERATIONAL IMPROVEMENTS.							
						100		
						1,000		
						550	C	
					DEF			
					DEF	550		N
9.00	BIRKHIMER TUNNEL & SUPPORT FACILITIES, HEALTH AND SAFETY REQUIREMENTS, OAHU		A0201					
	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE STATE EMERG OPERATING CTR, BIRKHIMER TUNNEL & SUPPORT FACILITIES TO INCLUDE ADA COMPLIANCE, SPRINKLER SYSTEM, ADDITIONAL INSTALLATION OF CONDUITS, REMOVAL OF OVERHEAD UTILITY LINES AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
						1		
						200		100
						110		610
						301	C	700
					AGS			
					AGS	10	N	10
10.00	KEAUKAHA JOINT MILITARY CENTER, ARMED FORCES RESERVE CENTER, HILO, HAWAII		P50149					
	DESIGN, CONSTRUCTION AND EQUIPMENT TO DESIGN-BUILD A SPECIALLY DESIGNED COMPLEX FOR SOLDIERS, AIRMEN, STATE EMPLOYEES, VETERANS, AND RETIREES ON THE ISLAND OF HAWAII. THIS PROJECT WILL ALSO PROVIDE AN EXPANDED PX, LIMITED COMMISSARY AND OFFICE FOR VETERANS AFFAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
						1,483		
						55,473		330
								6,605
						6,449	C	480
					DEF			
					DEF	50,507	N	6,455

H.B. NO. 520

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O F	FISCAL YEAR	M O F
					2007-08	F	2008-09	F
K. GOVERNMENT-WIDE SUPPORT								
EXEC DIRECTN, COORD, & POLICY DEVELOPMENT								
OFFICE OF THE GOVERNOR								
			GOV100					
1.00	PROJECT ADJUSTMENT FUND, STATEWIDE		GO1					
	PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.							
	PLANS					1		1
	TOTAL FUNDING			GOV		1	C	1
	POLICY DEVELOPMENT & COORDINATION							
	DEPARTMENTAL ADMINISTRATION & BUDGET DIV		BUF101					
2.00	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE		OO-01					
	CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.							
	CONSTRUCTION					60,000		30,000
	TOTAL FUNDING			BUF		60,000	C	30,000
3.00	STATE EDUCATIONAL FACILITIES IMPROVEMENT		OO-02					
	SPECIAL FUND, STATEWIDE							
	CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.							
	CONSTRUCTION					90,173		47,407
	TOTAL FUNDING			BUF		90,173	C	47,407
	GENERAL SERVICES							
	INFORMATION PROCESSING SERVICES		AGS131					
4.00	LUMP SUM HEALTH & SAFETY AND COURT MANDATES,		Q102					
	INFORMATION AND COMM.SERV. DIV, STWD							
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ESSENTIAL REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANUENUE & HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE AND CENTRAL OAHU RADIO SITES.							
	PLANS					598		24
	LAND ACQUISITION					3		1
	DESIGN					922		125
	CONSTRUCTION					3,801		1,800
	EQUIPMENT					871		950
	TOTAL FUNDING			AGS		6,195	C	2,900
	PROPERTY MANAGEMENT							

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STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
	PUBLIC LANDS MANAGEMENT		LNR101					
5.00	DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.	J42						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					1,140 2,540 50		
				LNR		3,730 C		16,800 C
6.00	WAIKIKI BEACH IMPROVEMENTS, OAHU PLANS AND DESIGN FOR IMPROVEMENTS TO WAIKIKI BEACH.	E00A						
	PLANS DESIGN TOTAL FUNDING					500 500		
				LNR LNR LNR		500 B 250 R 250 S		B R S
7.00	ROCKFALL MITIGATION, KAUAI DESIGN AND CONSTRUCTION FOR ROCKFALL MITIGATION AT VARIOUS LOCATIONS, KAUAI.	J42B						
	DESIGN CONSTRUCTION TOTAL FUNDING					100 1,200		
				LNR		1,300 C		C
8.00	EWA AND KEKAHA PESTICIDE REMEDIATION, STATEWIDE PLANS, DESIGN AND CONSTRUCTION TO MITIGATE RISK OF EXPOSURE TO HAZARDOUS MATERIALS AT FORMER PESTICIDE MIXING SITES IN EWA, OAHU AND KEKAHA, KAUAI.	J43A						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					80 20 150		
				LNR		250 C		C
9.00	LAND MAINTENANCE BASEYARD, HALAWA, OAHU DESIGN AND CONSTRUCTION FOR BASEYARD FOR LAND MAINTENANCE CREW.	J43B						
	DESIGN CONSTRUCTION TOTAL FUNDING					50 560		
				LNR		610 C		C
	FACILITIES CONSTRUCTION AND MAINTENANCE							

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
	PUBLIC WORKS- PLANNING DESIGN & CONSTRUCTION		AGS221					
10.00	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.		E109					
	PLANS				6,671		6,671	
	LAND ACQUISITION				1		1	
	DESIGN				1		1	
	CONSTRUCTION				1		1	
	EQUIPMENT				1		1	
	TOTAL FUNDING			AGS	6,675	C	6,675	C
11.00	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BLDG CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTILATION) AND ADAAG REQUIREMENTS FOR PRIMARY ACCESS ROUTES. WORK INCLUDES RENOVATION FOR PRESERVATION OF THE BLDG WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.		P104					
	PLANS				30			
	DESIGN				270			
	CONSTRUCTION				3,500			
	EQUIPMENT				600			
	TOTAL FUNDING			AGS	4,400	C		C
12.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS, & IMPROVEMENTS.		Q101					
	PLANS				575		645	
	LAND ACQUISITION				2		2	
	DESIGN				1,488		1,504	
	CONSTRUCTION				7,820		7,715	
	EQUIPMENT				115		134	
	TOTAL FUNDING			AGS	10,000	C	10,000	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2007-08	F	2008-09	F
13.00	KALANIMOKU BUILDING, EMERGENCY OPERATING CENTER, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT OF AN EMERGENCY OPERATING CENTER FOR KALANIMOKU BUILDING.	Q106	AGS221					
	DESIGN					175		
	CONSTRUCTION					1,225		
	EQUIPMENT					1,100		
	TOTAL FUNDING			AGS		2,500	C	C
14.00	ENERGY CONSERVATION IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND OPERATIONS.	P60131						
	PLANS					1,700		1,700
	DESIGN					1,400		1,400
	CONSTRUCTION					7,890		7,390
	EQUIPMENT					10		10
	TOTAL FUNDING			AGS		11,000	C	10,500 C

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PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 32. Act 178, Session Laws of Hawaii 2005,
section 85, as amended by Act 160, Session Laws of Hawaii 2006,
section 5, is amended:

(1) By amending Item 98.06 to read:

"~~[x333]~~ S333 ENVIRONMENTAL REMEDIATION OF HIGHWAY FACILITIES,
OAHU
PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL REMEDIATION
MEASURES ON STATE HIGHWAYS AND FACILITIES.

PLANS			998
DESIGN			1
CONSTRUCTION			1
TOTAL FUNDING	TRN	B	1,000 B"

(2) By amending Item 98.07 to read:

"~~[x334]~~ S334 INTERSTATE ROUTE H-1, KINAU STREET OFF-RAMP
IMPROVEMENTS NEAR QUEENS MEDICAL CENTER, OAHU
CONSTRUCTION OF A RIGHT TURN LANE FROM THE KINAU STREET OFF-RAMP
TO PROVIDE ACCESS ONTO LUSITANA STREET. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION			3,000
TOTAL FUNDING	TRN	N	1,293 N
		R	1,707 R"

(3) By amending Item 98.08 to read:

1 "SP0602 WAIKALUA AND LILIPUNA ROAD IMPROVEMENTS, OAHU

2
3 DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO WAIKALUA AND
4 LILIPUNA ROAD TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS FOR
5 PEDESTRIAN SAFETY. FEDERAL FUNDS ARE FROM THE SAFE ROUTES TO
6 SCHOOL (SRTS) PROGRAM. THIS PROJECT IS DEEMED NECESSARY FOR
7 FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

8
9 DESIGN 50
10 CONSTRUCTION 625
11 TOTAL FUNDING TRN N 675 N"

12
13 (4) By amending Item 98.10 to read:

14
15 "SP0603 FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE
16 AND HAKIMO ROAD, OAHU

17
18 DESIGN AND CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON
19 HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY
20 IMPROVEMENT PROJECTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI
21 HALE AND HAKIMO ROAD.

22
23 DESIGN 100
24 CONSTRUCTION 1,900
25 TOTAL FUNDING TRN E 2,000 E"

26
27 (5) By amending Item 115.01 to read:

28
29 "TP0601 ANE KEOHOKALOLE HIGHWAY IMPROVEMENTS, HAWAII

30
31 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXTENSION OF ANE
32 KEOHOKALOLE HIGHWAY, KEANALEHU DRIVE, MANAWALEA STREET, AND
33 SUPPORTING WATER AND SEWER LINES.

34
35 DESIGN 1
36 CONSTRUCTION 5,998
37 EQUIPMENT 1
38 TOTAL FUNDING TRN E 6,000 E"

1 (6) By amending Item 124.02 to read:

2
3 "VP0601 KULA HIGHWAY AND HALEAKALA HIGHWAY IMPROVEMENTS, MAUI
4
5 PLANS, DESIGN, AND CONSTRUCTION FOR A SIDEWALK FOR KING
6 KEKAULIKE HIGH SCHOOL ALONG KULA HIGHWAY, HALEAKALA HIGHWAY, AND
7 OLD HALEAKALA HIGHWAY TO MAKAWAO AVENUE; APPROXIMATELY 1 1/2
8 MILES. FEDERAL FUNDS ARE FROM THE SAFE ROUTES TO SCHOOL (SRTS)
9 PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
10 FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

11			
12	PLANS		35
13	DESIGN		35
14	CONSTRUCTION		620
15	TOTAL FUNDING	TRN	N 690 N"

16 SECTION 33. Any law to the contrary notwithstanding, the
17 appropriations under Act 316, Session Laws of Hawaii 1989,
18 section 222, as amended and renumbered by Act 299, Session Laws
19 of Hawaii 1990, section 6, in the amounts indicated or balances
20 thereof, unallotted, allotted, unencumbered, or encumbered and
21 unrequired, are hereby lapsed:

22	<u>"Item No.</u>	<u>Amount (MOF)</u>
23		
24	C-17	\$106,715 N"

25 SECTION 34. Any law to the contrary notwithstanding, the
26 appropriations under Act 289, Session Laws of Hawaii 1993,
27 section 127, as amended and renumbered by Act 252, Session Laws
28 of Hawaii 1994, section 5, in the amounts indicated or balances
29 thereof, unallotted, allotted, unencumbered, or encumbered and
30 unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-19	\$663,412 N
C-21	102,103 N
C-40	41,000 E
C-40	306,000 J"

SECTION 35. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-72	\$52,000 E"

SECTION 36. Any law to the contrary notwithstanding, the appropriations under Act 327, Session Laws of Hawaii 1997, section 140A, as amended and renumbered by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-10	\$480,094 N
C-18	192,615 N
C-63A	112,744 N"

SECTION 37. Any law to the contrary notwithstanding, the appropriations under Act 91, Session Laws of Hawaii 1999, section 64, as amended and renumbered by Act 281, Session Laws

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1 of Hawaii 2000, section 5, in the amounts indicated or balances
2 thereof, unallotted, allotted, unencumbered, or encumbered and
3 unrequired, are hereby lapsed:

4	<u>"Item No.</u>	<u>Amount (MOF)</u>
5		
6	C-5A	\$ 900,000 N
7	C-5B	30,226 N
8	C-5E	4,000,000 N"

9 SECTION 38. Any law to the contrary notwithstanding, the
10 appropriations under Act 200, Session Laws of Hawaii 2003,
11 section 77, as amended and renumbered by Act 41, Session Laws of
12 Hawaii 2004, section 5, in the amounts indicated or balances
13 thereof, unallotted, allotted, unencumbered, or encumbered and
14 unrequired, are hereby lapsed:

15	<u>"Item No.</u>	<u>Amount (MOF)</u>
16		
17	C-2	\$3,800,000 E
18	C-2	6,000,000 N"

19 SECTION 39. Any law to the contrary notwithstanding, the
20 appropriations under Act 178, Session Laws of Hawaii 2005,
21 section 85, as amended and renumbered by Act 160, Session Laws
22 of Hawaii 2006, section 5, in the amounts indicated or balances
23 thereof, unallotted, allotted, unencumbered, or encumbered and
24 unrequired, are hereby lapsed:

25	<u>"Item No.</u>	<u>Amount (MOF)</u>
26		
27	G-83	\$285,000 B
28	G-91	120,000 B"

1 **PART VI. ISSUANCE OF BONDS**

2 SECTION 40. AIRPORT REVENUE BONDS. The department of
3 transportation is authorized to issue airport revenue bonds for
4 airport capital improvement program projects authorized in
5 part II and listed in part IV of this Act and designated to be
6 financed by revenue bond funds or by general obligation bond
7 funds with debt service cost to be paid from special funds, in
8 such principal amount as shall be required to yield the amounts
9 appropriated for such capital improvements program projects,
10 and, if so determined by the department and approved by the
11 governor, such additional principal amount as may be deemed
12 necessary by the department to pay interest on such airport
13 revenue bonds during the estimated period of construction of the
14 capital improvements program project for which such airport
15 revenue bonds are issued, to establish, maintain, or increase
16 reserves for the airport revenue bonds heretofore authorized
17 (whether authorized and issued or authorized and still
18 unissued), and to pay the expenses of issuance of such bonds.
19 The aforementioned airport revenue bonds shall be issued
20 pursuant to the provisions of part III of chapter 39, Hawaii
21 Revised Statutes, as the same may be amended from time to time.
22 The principal of and interest on airport revenue bonds, to the
23 extent not paid from the proceeds of such bonds, shall be
24 payable solely from and secured solely by the revenues from

1 airports and related facilities under the ownership of the State
2 or operated and managed by the department and the aviation fuel
3 taxes levied and paid pursuant to sections 243-4(a)(2) and
4 248-8, Hawaii Revised Statutes, or such parts of either thereof
5 as the department may determine, including rents, landing fees,
6 and other fees or charges presently or hereafter derived from or
7 arising through the ownership, operation, and management of
8 airports and related facilities and the furnishing and supplying
9 of the services thereof. The expenses of the issuance of such
10 airport revenue bonds shall, to the extent not paid from the
11 proceeds of such bonds, be paid from the airport revenue fund.

12 The governor, in the governor's discretion, is authorized
13 to use the airport revenue fund to finance those projects
14 authorized in part II and listed in part IV of this Act where
15 the method of financing is designated to be by airport revenue
16 bond funds.

17 SECTION 41. HARBOR REVENUE BONDS. The department of
18 transportation is authorized to issue harbor revenue bonds for
19 harbor capital improvement program projects authorized in
20 part II and listed in part IV of this Act and designated to be
21 financed by revenue bond funds or by general obligation bond
22 funds with debt service cost to be paid from special funds, in
23 such principal amount as shall be required to yield the amounts
24 appropriated for such capital improvement program projects, and,

1 if so determined by the department and approved by the governor,
2 such additional amounts as may be deemed necessary by the
3 department to pay interest on such revenue bonds during the
4 estimated construction period of the capital improvement project
5 for which such harbor revenue bonds are issued to establish,
6 maintain, or increase reserves for the harbor revenue bonds or
7 harbor revenue bonds heretofore authorized (whether authorized
8 and issued or authorized and still unissued), and to pay the
9 expenses of issuance of such bonds. The aforementioned harbor
10 revenue bonds shall be issued pursuant to the provisions of
11 part III of chapter 39, Hawaii Revised Statutes, as the same may
12 be amended from time to time. The principal of and interest on
13 harbor revenue bonds, to the extent not paid from the proceeds
14 of such bonds, shall be payable solely from and secured solely
15 by the revenues derived from harbors and related facilities
16 under the ownership of the State or operated and managed by the
17 department, including rents, mooring, wharfage, dockage,
18 pilotage fees, and other fees or charges presently or hereafter
19 derived from or arising through the ownership, operation, and
20 management of harbor and related facilities and the furnishing
21 and supplying of the services thereof. The expenses of the
22 issuance of such harbor revenue bonds shall, to the extent not
23 paid from the proceeds of such bonds, be paid from the harbor
24 special fund.

1 The governor, in the governor's discretion, is authorized
2 to use the harbor revenue fund to finance those projects
3 authorized in part II and listed in part IV of this Act where
4 the method of financing is designated to be by harbor revenue
5 bond funds.

6 SECTION 42. HIGHWAY REVENUE BONDS. The department of
7 transportation is authorized to issue highway revenue bonds for
8 highway capital improvement projects authorized in part II and
9 listed in part IV of this Act and designated to be financed by
10 revenue bond funds or by general obligation bond funds with the
11 debt service cost to be paid from special funds, in such
12 principal amount as shall be required to yield the amounts
13 appropriated for such capital improvement projects, and, if so
14 determined by the department and approved by the governor, such
15 additional principal amount as may be deemed necessary by the
16 department to pay interest on such highway revenue bonds during
17 the estimated period of construction of the capital improvement
18 project for which such highway revenue bonds are issued, to
19 establish, maintain, or increase reserves for such highway
20 revenue bonds or highway revenue bonds heretofore authorized
21 (whether authorized and issued or authorized and still
22 unissued), and to pay all or any part of the expenses related to
23 the issuance of such highway revenue bonds. The aforementioned
24 highway revenue bonds shall be issued pursuant to the provisions

1 of part III of chapter 39, Hawaii Revised Statutes, as the same
2 may be amended from time to time. The principal of and interest
3 on such highway revenue bonds, to the extent not paid from the
4 proceeds of such highway revenue bonds, shall be payable from
5 and secured by the revenues derived from highways and related
6 facilities under the ownership of the State or operated and
7 managed by the department, from the highway fuel taxes, vehicle
8 weight taxes, and vehicle registration fees, levied and paid
9 pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii
10 Revised Statutes, and federal moneys received by the State or
11 any department thereof which are available to pay principal of
12 and/or interest on indebtedness of the State, or such part of
13 any thereof as the department may determine, and other user
14 taxes, fees or charges currently or hereafter derived from or
15 arising through the ownership, operation, and management of
16 highways and related facilities and the furnishing and supplying
17 of the services thereof. The expenses related to the issuance
18 of such highway revenue bonds, to the extent not paid from the
19 proceeds of such bonds, shall be paid from the state highway
20 fund.

21 The governor, in the governor's discretion, is authorized
22 to use moneys in the state highway fund to finance those highway
23 capital improvement projects authorized in part II and listed in

1 part IV of this Act where the method of financing is designated
2 to be by revenue bond funds.

3 **PART VII. SPECIAL PROVISIONS**

4 SECTION 43. Provided that to the extent that the sums
5 appropriated for the payment of principal and interest on
6 general obligation bonds are insufficient to meet and pay all
7 such obligations when due in accordance with the terms of such
8 bonds, the governor shall direct the utilization of any or all
9 appropriations available or unexpended from any other state
10 program as the first charge for the payment of principal and
11 interest on the bonds when due; and provided further that the
12 legislature shall, under procedures established in section 10 of
13 article III of the Hawaii State Constitution, meet in special
14 session to comply with the provisions of sections 12 of
15 article VII of the Hawaii State Constitution, which pledge the
16 full faith and credit of the State for the payment of principal
17 and interest on all general obligation and reimbursable general
18 obligation bonds.

19 SECTION 44. GOVERNOR'S DISCRETIONARY POWERS. The
20 governor, in the governor's discretion, is authorized to use
21 general fund savings or balances determined to be available from
22 authorized general fund program appropriations to finance
23 capital improvement projects authorized in this Act or any other
24 act currently authorized by the legislature, where the method of

1 financing is designated to be the general obligation bond fund.
2 Any law or provision to the contrary notwithstanding, the
3 governor may replace general obligation bond funds appropriated
4 for capital improvement projects with general obligation
5 reimbursable bond funds, when the expenditure of such general
6 obligation reimbursable bond funds is deemed appropriate for the
7 project.

8 SECTION 45. All general obligation bond funds used for a
9 public undertaking, improvement, or system designated by the
10 letter (D) shall have the bond principal and interest reimbursed
11 from the special fund in which the net revenue, or net user tax
12 receipts, or combination of both, of such public undertaking,
13 improvement or system, are deposited or credited. Bonds issued
14 for irrigation and housing projects shall be reimbursed as
15 provided by section 174-21 and chapter 201H, Hawaii Revised
16 Statutes, respectively.

17 The governor is authorized to use, at the governor's
18 discretion, the state highway fund, the harbor special fund, the
19 boating special fund, the airport revenue fund, the special land
20 and development fund, or other appropriate special funds to
21 finance the respective public undertaking, improvement, or
22 system described above and authorized in this Act, where the
23 method of financing is designated to be general obligation bond
24 fund with debt service cost to be paid from the funds; provided

1 that the governor shall submit a report to the legislature on
2 such changes in the method of financing of such projects.

3 SECTION 46. In the event that the authorized
4 appropriations specified for a capital improvement project
5 listed in this Act are insufficient and where the source of
6 funding is designated as special funds, general obligation bond
7 fund with debt service cost to be paid from special funds,
8 revenue bond funds, or revolving funds, the governor may make
9 supplemental allotments from the special fund or revolving fund
10 responsible for cash or debt service payments for the projects,
11 or transfer unrequired balances from other unexpired projects in
12 this Act or prior appropriation acts which authorized the use of
13 special funds, general obligation bond fund with debt service
14 costs to be paid from special funds, revenue bond funds, or
15 revolving funds; provided that such supplemental allotments
16 shall not be used to increase the scope of the project; and
17 provided further that such supplemental allotments shall not
18 impair the ability of the fund to meet the purposes for which it
19 was established.

20 SECTION 47. In the event that the authorized
21 appropriations specified for a capital improvement project
22 listed in this Act are insufficient and where the source of
23 funding is designated as airport passenger facility charge
24 funds, the governor may make supplemental allotments from the

1 airport revenue fund or airport revenue bond funds, or transfer
2 unrequired balances from other unlapsed projects in this Act or
3 prior appropriation acts that authorized the use of airport
4 passenger facility charge funds; provided further that such
5 supplemental allotments shall not be used to increase the scope
6 of the project; provided further that such supplemental
7 allotments shall not impair the ability of the fund to meet the
8 purposes for which it was established; and provided further that
9 the governor, in the governor's discretion, is authorized to
10 increase the passenger facility charge fund authorization
11 ceiling for the program to accommodate the expenditure of such
12 funds.

13 The governor is authorized to use, at the governor's
14 discretion, the airport revenue fund or airport revenue bond
15 funds to finance those projects authorized in part II and listed
16 in part IV of this Act or any other prior or future Acts where
17 the method of financing is designated to be by airport passenger
18 facility charge funds.

19 SECTION 48. The governor may supplement funds for any cost
20 element for a capital improvement project authorized under this
21 Act by transferring such sums as may be needed from the funds
22 appropriated for other cost elements of the same project by this
23 Act or any other prior or future act which has not lapsed;
24 provided that the total expenditure of funds for all cost

1 elements shall not exceed the total appropriations for that
2 project.

3 SECTION 49. After the objectives and purposes of
4 appropriations made in this Act from the general obligation bond
5 fund for capital improvement projects have been met, unrequired
6 balances shall be transferred to the project adjustment fund
7 appropriated in part II and described in part IV of this Act and
8 shall be considered a supplementary appropriation thereto;
9 provided that all other unrequired allotment balances,
10 unrequired appropriation balances, and unrequired encumbrance
11 balances shall lapse as of June 30, 2010, as provided in
12 section 53 of this Act.

13 SECTION 50. In the event that authorized appropriations
14 specified for capital improvement projects listed in this Act or
15 in any other act currently authorized by the legislature are
16 insufficient, and where the source of funding for the project is
17 designated as the general obligation bond fund, the governor may
18 make supplemental allotments from the project adjustment fund
19 appropriated in part II and described in part IV of this Act to
20 supplement any currently authorized capital investment cost
21 elements; provided further that such supplemental allotments
22 from the project adjustment fund shall not be used to increase
23 the scope of the project.

1 SECTION 51. After the objectives and the purposes of
2 appropriations made in this Act for capital investment purposes
3 from the state educational facilities improvement special fund
4 have been met, any unrequired balances shall be transferred to
5 the special funded project adjustment fund for state educational
6 facilities.

7 SECTION 52. In the event that currently authorized
8 appropriations specified for capital investment purposes listed
9 in this Act or in any other Act currently authorized by the
10 legislature are insufficient, and where the source of funding
11 for the project is designated as the state educational
12 facilities improvement special fund, the governor may make
13 supplemental allotments from the special funded project
14 adjustment fund for state educational facilities; provided
15 further that the supplemental allotments from the special funded
16 project adjustment fund for state educational facilities shall
17 not be used to increase the scope of the project and may only be
18 made to supplement currently authorized capital investment
19 project cost elements.

20 SECTION 53. Any provision of this Act to the contrary
21 notwithstanding, the appropriations made for capital improvement
22 projects authorized under this Act shall not lapse at the end of
23 the fiscal biennium for which the appropriation is made;
24 provided that all appropriations made to be expended in fiscal

1 biennium 2007-2009 which are unencumbered as of June 30, 2010
2 shall lapse as of that date; provided further that this lapsing
3 date shall not apply to non-general fund appropriations for
4 projects described in section 31 of this Act where such
5 appropriations have been deemed necessary to qualify for federal
6 aid financing and reimbursement.

7 SECTION 54. Where it has been determined that changed
8 conditions, such as a reduction in the particular population
9 being served, permit the reduction in the scope of a capital
10 improvement project described in this Act, the governor may
11 authorize such reduction of project scope.

12 SECTION 55. In releasing funds for capital improvement
13 projects, the governor shall consider legislative intent and the
14 objectives of the user agency and its programs; the scope and
15 level of the user agency's intended service; and the means,
16 efficiency, and economics by which the project will meet the
17 objectives of the user agency and the State; provided further
18 that agencies responsible for construction shall take into
19 consideration legislative intent, the objectives of the user
20 agency and its programs, and the scope and level of the user
21 agency's intended service and construct the improvement to meet
22 the objectives of the user agency in the most efficient and
23 economical manner possible.

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1 SECTION 56. With the approval of the governor, designated
2 expending agencies for capital improvement projects authorized
3 in this Act may delegate to other state or county agencies the
4 implementation of projects when it is determined advantageous to
5 do so by both the original expending agency and the agency to
6 which expending authority is to be delegated.

7 SECTION 57. Where county capital improvement projects are
8 partially or totally funded by state grants as authorized in
9 this Act or any other act of the legislature, this fact should
10 be appropriately acknowledged during construction and upon
11 completion of these projects.

12 SECTION 58. The governor may authorize the expenditure of
13 funds for capital improvement projects not previously authorized
14 in this Act to cope with the effects of natural disasters or
15 unforeseen emergencies, when the effects of the natural
16 disasters or unforeseen emergencies create an urgent need to
17 pursue a course of action that is in the best interest of the
18 State; and provided further that the governor shall use the
19 project adjustment fund authorized in part II and described in
20 part IV to accomplish the purposes of this section.

21 SECTION 59. Notwithstanding any provision in part III of
22 this Act, the governor is authorized to transfer savings or
23 unrequired balances as may be available from the appropriated
24 funds of any program in this Act to supplement the appropriation

1 for any other program in this Act to cope with the effects of
2 natural disasters or other unforeseen emergencies; provided that
3 the effects of such natural disasters or emergencies create an
4 urgent need to pursue a course of action which is in the best
5 interest of the State; and provided further that the use of such
6 funds does not conflict with general law.

7 SECTION 60. No appropriation authorized in this Act for
8 expenditure by a political subdivision of this State shall be
9 considered to be a mandate to undertake new programs or to
10 increase the level of services under existing programs of that
11 political subdivision. If any appropriation authorized in this
12 Act constitutes such a mandate within the provisions of
13 section 5 of article VIII of the Hawaii State Constitution, such
14 authorization shall be void and, in the case of capital
15 improvement appropriations designated to be financed from the
16 general obligation bond fund, the total general obligation bonds
17 authorized for such projects shall be correspondingly decreased.

18 SECTION 61. Whenever the expending agency to which an
19 appropriation is made is changed due to legislation enacted
20 during any session of the legislature which affects the
21 appropriations made by this Act, the governor shall transfer the
22 necessary funds and positions to the proper expending agency as
23 provided by law.

1 SECTION 62. In the event the State should assume the
2 direct operation of any non-governmental agency receiving state
3 funds under the provisions of this Act, all such funds shall
4 constitute a credit to the State against the costs of acquiring
5 all or any portion of the property, real, personal, or mixed, of
6 such non-governmental agency. This credit shall be applicable
7 regardless of when such acquisition takes place.

8 SECTION 63. In the event that unanticipated federal
9 funding cutbacks diminish or curtail essential, federally-funded
10 state programs, the governor may utilize savings as determined
11 to be available from other state programs for the purpose of
12 maintaining such programs until the next legislative session.

13 SECTION 64. The governor may approve the expenditure of
14 federal funds which are in excess of levels authorized by the
15 legislature; provided further that the governor may allow for an
16 increase in the federal fund authorization ceiling for the
17 program to accommodate the expenditure of such funds.

18 SECTION 65. Where an agency is authorized to secure funds
19 or other property from private organizations or individuals to
20 be expended or utilized in connection with any authorized
21 program, the agency, with the governor's approval, may enter
22 into such undertaking, provided that the provisions of the
23 undertaking comply with applicable State constitutional and
24 statutory requirements.

1 SECTION 66. Except as otherwise provided by general law,
2 negotiations for the purchase of land by state agencies shall be
3 subject to the approval of the governor and the department of
4 land and natural resources, or other appropriate agency;
5 provided further that private lands may be acquired for the
6 purpose of exchange for federal lands when the department of
7 land and natural resources and the governor determine that such
8 acquisition and exchange are necessary for the completion of any
9 project specifically authorized by this Act.

10 SECTION 67. Except as otherwise provided, or except as
11 prohibited by specific grant conditions, all federal or
12 non-general fund reimbursements received by state programs shall
13 be returned to the general fund or fund of originating expenses.

14 SECTION 68. Unless otherwise provided in this Act, the
15 governor is authorized to transfer operating funds between
16 appropriations within the same fund, within an expending agency,
17 for operating purposes.

18 SECTION 69. Except as otherwise provided in this Act, each
19 department or agency is authorized to transfer positions within
20 its respective authorized position ceiling for the purpose of
21 maximizing the utilization of personnel resources and staff
22 productivity; provided further that all such actions shall be
23 with the prior approval of the governor and shall be consistent

1 with appropriations provided in this Act and with provisions of
2 part II of chapter 37 of the Hawaii Revised Statutes.

3 SECTION 70. Any law or provision to the contrary
4 notwithstanding, in expending funds for social welfare programs,
5 education programs, and other programs and agencies having
6 appropriations which are based on population and workload data
7 as specified in the executive budget document, only so much as
8 is necessary to provide the level of services intended by the
9 legislature shall be expended. Affected agencies shall reduce
10 expenditures below appropriations under procedures prescribed by
11 the department of budget and finance in the event actual
12 population and workload trends are less than the figures
13 projected.

14 SECTION 71. With the approval of the governor, agencies
15 that use appropriations authorized in part II of this Act for
16 audit services may delegate that responsibility and transfer
17 funds to the internal post audit program (AGS 104), when it is
18 determined by such agencies that it is advantageous to do so.

19 SECTION 72. With the approval of the governor, expending
20 agencies that use appropriations authorized in part II of this
21 Act for planning, land acquisition, design, construction, and
22 equipment for repair and alterations may delegate responsibility
23 and transfer funds to the construction program (AGS 221) for the

1 implementation of the repair and alterations, when it is
2 determined by the agencies that it is advantageous to do so.

3 SECTION 73. Agencies with appropriations authorized in
4 part II of this Act for risk management costs shall transfer
5 funds authorized for that purpose to risk management (AGS 203)
6 for the administration and implementation of state risk
7 management costs and expenses, except as otherwise provided by
8 law.

9 SECTION 74. With the approval of the governor, the Hawaii
10 health systems corporation in the department of health may
11 transfer to the department of human services funds appropriated
12 to the Hawaii health systems corporation for the care and
13 treatment of patients, whenever the department of human services
14 can utilize such funds to match federal funds which may be
15 available to help finance the cost of outpatient, acute
16 hospital, or long-term care of indigents or medical indigents in
17 designated critical access hospitals.

18 SECTION 75. With the approval of the governor, the
19 department of health may transfer to the department of human
20 services funds appropriated to the department of health for the
21 care and treatment of patients, whenever the department of human
22 services can utilize such funds to match federal funds to
23 finance the cost of outpatient, hospital, or skilled nursing
24 home care of indigents or medical indigents.

1 SECTION 76. The department of human services is authorized
2 to enter into agreements with the department of health to
3 furnish outpatient, hospital, and skilled nursing home care of
4 indigents or medical indigents and to pay the department of
5 health for such care; provided that with the approval of the
6 director of finance, the department of health may deposit part
7 of such receipts into the appropriations from which transfers
8 were made as provided elsewhere in this Act.

9 SECTION 77. Provided that of the appropriation for each
10 principal state department as defined by section 26-4, Hawaii
11 Revised Statutes, the sum of \$2,500 in fiscal year 2007-2008 and
12 the sum of \$2,500 in fiscal year 2008-2009 shall be made
13 available in each department to be established as a separate
14 account for a protocol fund to be expended at the discretion of
15 the executive head of the department or agency (i.e., director,
16 chairperson, comptroller, adjutant-general, superintendent,
17 state librarian, president, or attorney general).

18 SECTION 78. Provided that of the general fund
19 appropriation for financial administration (BUF 115), the sum of
20 \$4,000 for fiscal year 2007-2008 and the sum of \$4,000 for
21 fiscal year 2008-2009 may be used to establish a separate
22 protocol account to be expended at the discretion of the
23 director of finance for the promotion and improvement of state
24 bond ratings and sales.

1 SECTION 79. Provided that of the special fund
2 appropriation for spectator events and shows - Aloha Stadium
3 (AGS 889), the sum of \$2,500 for fiscal year 2007-2008 and the
4 sum of \$2,500 for fiscal year 2008-2009 may be expended at the
5 discretion of the stadium manager for promotion and other
6 stadium-related purposes.

7 SECTION 80. Except as otherwise provided, the
8 appropriation for the office of the governor (GOV 100) shall be
9 expended at the discretion of the governor.

10 SECTION 81. Except as otherwise provided, the
11 appropriation for the office of the lieutenant governor
12 (LTG 100) shall be expended at the discretion of the lieutenant
13 governor.

14 SECTION 82. Provided that of the appropriations authorized
15 for executive programs in part II of this Act for fiscal
16 year 2007-2008 and fiscal year 2008-2009, settlements and
17 judgments approved by the legislature in ATG-1(07), the Claims
18 Bill, shall be funded within each program's departmental
19 allocation for the respective fiscal year.

20 SECTION 83. Provided that in the event that the amount of
21 settlements and judgments approved by the legislature in
22 ATG-1(07), the Claims Bill, exceeds program allocations for
23 fiscal year 2007-2008 or fiscal year 2008-2009, as applicable,
24 for the purposes of meeting such obligations:

- 1 (1) A department, with the approval of the governor, is
2 authorized to utilize allocated savings determined to be
3 available from any other program within the department; and
4 (2) Unless otherwise provided by general law, the governor is
5 authorized to transfer funds between allocations of
6 appropriations within a department for the purposes of
7 paying settlements and judgments of a program.

8 SECTION 84. The director of finance is authorized to
9 expend general fund, special fund, and revolving fund savings or
10 balances determined to be available from authorized general
11 fund, special fund, and revolving fund program appropriations,
12 up to an aggregate total of \$20,000,000 for fiscal
13 year 2007-2008 and \$20,000,000 for fiscal year 2008-2009, for
14 municipal lease payments under financing agreements entered into
15 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the
16 acquisition of depreciable assets, including, but not limited
17 to, automobiles, computers, printers, and telecommunications
18 equipment; and provided further that designated expending
19 agencies (including the department of education and the
20 university of Hawaii) for municipal lease payments and for
21 depreciable assets, including, but not limited to, automobiles,
22 computers, printers, and telecommunications equipment authorized
23 in this Act may delegate to the director of finance the

1 implementation of such acquisitions when it is determined by all
2 involved agencies that it is advantageous to do so.

3 SECTION 85. Notwithstanding any provision in part III of
4 this Act, the governor is authorized to transfer savings or
5 unrequired balances as may be available of general funds from
6 any program in this Act, up to an aggregate total of \$500,000,
7 to supplement the department of land and natural resources'
8 fire-fighter's contingency fund; provided further that these
9 funds shall be used to prevent, control, and extinguish wildland
10 fires within forest reserves, public hunting areas, wildlife and
11 plant sanctuaries, and natural area reserves and to fulfill
12 mutual aid agreements in cooperation with fire control agencies
13 of the counties and federal government.

14 SECTION 86. Provided that no funds, including federal
15 funds, shall be expended to fill any position not authorized by
16 the legislature; provided further that this prohibition shall
17 not apply to:

- 18 (1) The University of Hawaii and the Hawaii health systems
19 corporation;
- 20 (2) Positions entirely federally funded;
- 21 (3) Positions established pursuant to section 76-16(b)
22 subsections (3), (12), (13), (21), and (23), Hawaii
23 Revised Statutes; or

1 (4) Where an agency has explicit statutory authorization
2 to establish positions to accomplish necessary
3 functions;
4 provided further that with regard to any of the positions
5 identified in paragraphs (1), (2), (3), or (4), the respective
6 agency or department shall submit a report to the legislature
7 within five days of each use of this provision; provided further
8 that the report shall include:

- 9 (1) Authority used to establish the position;
10 (2) Date the position was established;
11 (3) Projected date the position will be filled;
12 (4) Amounts projected to be expended in fiscal
13 year 2007-2008 and in fiscal year 2008-2009;
14 (5) Source of funds used to pay for the position; and
15 (6) Functions to be performed by the position.

16 SECTION 87. Provided that in implementing Act 51, Session
17 Laws of Hawaii 2004, the affected departments and the department
18 of education, with approval of the director of finance, may each
19 transfer positions and funds to the other; and provided that the
20 transfers are necessary to effectuate the purposes of Act 51,
21 Session Laws of Hawaii 2004.

22 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

23 SECTION 88. If any portion of this Act or its application
24 to any person, entity, or circumstance is held to be invalid for

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1 any reason, then the legislature declares that the remainder of
2 the Act and each and every other provision thereof shall not be
3 affected thereby. If any portion of a specific appropriation is
4 held to be invalid for any reason, the remaining portion shall
5 be expended to fulfill the objective of such appropriation to
6 the extent possible.

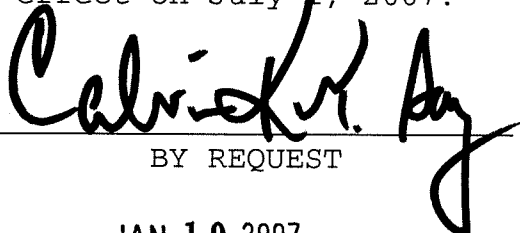
7 SECTION 89. In the event manifest clerical, typographical
8 or other mechanical errors are found in this Act, the governor
9 is hereby authorized to correct such errors.

10 SECTION 90. Material to be repealed is bracketed and
11 stricken. New material in prior enacted laws is underscored.

12 SECTION 91. This Act shall take effect on July 1, 2007.

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14
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INTRODUCED BY: _____



BY REQUEST

JAN 19 2007

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT RELATING TO THE STATE BUDGET.

PURPOSE: To provide operating and capital improvement appropriations and authorizations for Executive Branch agencies in fiscal biennium 2007-2009.

MEANS: By enacting a General Appropriations Act for the Executive Branch.

JUSTIFICATION: The General Appropriations Act provides authorizations necessary to fund operations and capital improvement programs of the executive agencies of State government for the fiscal biennium beginning July 1, 2007 and ending June 30, 2009.

Pursuant to provisions of article VII, section 8 of the Constitution of the State of Hawaii, and sections 37-69 and 37-71, Hawaii Revised Statutes, this measure reflects the executive budget as proposed to the Legislature by the Governor in December 2006.

Appropriations

Total operating budget requests for the Executive Branch as reflected in BUF-7(07) amount to \$10,281.8 million in fiscal year 2007-2008 and \$10,498.5 million in fiscal year 2008-2009, for a total of \$20,780.3 million over fiscal biennium 2007-2009. Funding is recommended from the following sources:

General Funds	\$10,448.7 million
Special Funds	3,975.6 million
Federal Funds	3,392.4 million
Other Funds	<u>2,963.6 million</u>
Total	\$20,780.3 million

Proposed general fund appropriations for operations in the biennium include \$5,165.2 million for fiscal year 2007-2008 and \$5,283.5 million for fiscal year 2008-2009.

The recommended capital improvements budget for the Executive Branch amounts to \$1,336.2 million in fiscal year 2007-2008 and \$745.9 million in fiscal year 2008-2009, for a total of \$2,082.1 million over the biennium. Funding for capital projects is from the following sources:

Special Funds	430.9 million
General Obligation Bonds	\$ 973.6 million
Reimbursable G.O. Bonds	25.5 million
Revenue Bonds	244.3 million
Federal Funds	392.1 million
All Other Funds	<u>15.7 million</u>
Total	\$2,082.1 million

In addition to the requests included in this measure, other proposals will be submitted to provide specific appropriations for certain requirements in the biennium:

Specific general fund appropriations are projected to be \$217.5 million for fiscal year 2007-2008 and \$308.6 million for fiscal year 2008-2009, bringing the total general fund appropriations being requested by the Executive Branch to \$5,382.7 million for fiscal year 2007-2008 and \$5,592.1 million for fiscal year 2008-2009.

In addition, emergency appropriation measures are required to cover unanticipated increases in program costs for fiscal

year 2006-2007; these amount to \$28.5 million.

General Fund Expenditure Ceiling

By law, general fund appropriations must comply with the expenditure ceiling requirements that are set forth in section 9, Article VII of the Hawaii State Constitution and section 37-92 of the Hawaii Revised Statutes.

At the aggregate level that includes all branches of government, total proposed appropriations from the general fund for the Executive Branch, the Judiciary, the Legislature, and the Office of Hawaii Affairs amount to \$5,523.7 million in fiscal year 2007-2008 and \$5,731.2 million in fiscal year 2008-2009. These amounts are within the expenditure ceilings for both fiscal year 2007-2008 (\$5,753.8 million) and fiscal year 2008-2009 (\$6,122.9 million).

For the Executive Branch, total proposed appropriations from the general fund (which include the fiscal biennium 2007-2009 executive budget and other specific appropriation measures to be submitted) amount to \$5,382.7 million in fiscal year 2007-2008 and \$5,592.1 million in fiscal year 2008-2009. These amounts are within the appropriation ceilings for both fiscal year 2007-2008 (\$5,724.0 million) and fiscal year 2008-2009 (\$5,727.9 million).

Debt Limit

Section 13, article VII of the Hawaii State Constitution, places a debt limit on G.O. bonds that may be issued by the State. The limit requires total debt service (principal and interest payments) not to exceed 18.5% of average general fund revenues. It has been determined that the total amount of principal and interest calculated on:

a) all bonds issued and outstanding; b) all bonds authorized and unissued; and c) all bonds proposed in the executive budget, including State guaranties, will not cause the debt limit to be exceeded at the time of each bond issuance.

Impact on the public: All State government functions and services provided by the Executive Branch to the public require funding via this measure.

Impact on the department: This measure provides guidance to the administering agency (Budget & Finance) in allocating resources to the various State agencies.

Impact on other agencies: This measure provides funding that is necessary for agencies to operate programs and provide services.

PPBS PROGRAM
DESIGNATION:

Not applicable.

OTHER AFFECTED
AGENCIES:

All State agencies of the Executive Branch.

EFFECTIVE DATE:

July 1, 2007.