
A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Judiciary Supplemental Appropriations Act of 2008.

3 SECTION 2. Act 169, Session Laws of Hawaii 2007, is amended by
4 amending part II to read as follows:

5 **"PART II. PROGRAM APPROPRIATIONS**

6 SECTION 3. The following sums, or so much thereof as may be
7 sufficient to accomplish the purposes and programs designated herein,
8 are appropriated or authorized from the sources of funding specified to
9 the judiciary for the fiscal biennium beginning July 1, 2007, and ending
10 June 30, 2009. The total expenditures and the number of permanent
11 positions established in each fiscal year of the fiscal biennium shall
12 not exceed the sums and the position ceilings indicated for each year,
13 except as provided in this Act.



PROGRAM APPROPRIATIONS

A P P R O P R I A T I O N S

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	The Judicial System						
2							
3	1. JUD101 - COURTS OF APPEAL						
4				80.00	*	80.00	*
5	OPERATING		JUD	6,946,406	A	[7,009,698]	A
6						<u>7,109,582</u>	<u>A</u>
7			JUD	243,261	W	243,261	W
8							
9	2. JUD310 - FIRST [JUDICIAL] CIRCUIT						
10				1,069.50	*	[1,077.50]	*
11						<u>1,081.50</u>	<u>*</u>
12	OPERATING		JUD	71,101,064	A	[69,804,878]	A
13						<u>73,164,242</u>	<u>A</u>
14				40.00	*	40.00	*
15			JUD	3,515,326	B	3,515,326	B
16							
17	3. JUD320 - SECOND [JUDICIAL] CIRCUIT						
18				215.00	*	[216.00]	*
19						<u>221.00</u>	<u>*</u>
20	OPERATING		JUD	14,450,344	A	[14,601,905]	A
21						<u>15,692,725</u>	<u>A</u>
22			JUD	10,168	B	150	B
23							
24	4. JUD330 - THIRD [JUDICIAL] CIRCUIT						
25				222.00	*	[222.00]	*
26						<u>232.00</u>	<u>*</u>
27	OPERATING		JUD	17,494,185	A	[17,636,248]	A
28						<u>19,251,383</u>	<u>A</u>
29							
30	5. JUD350 - FIFTH [JUDICIAL] CIRCUIT						
31				98.00	*	[98.00]	*
32						<u>99.00</u>	<u>*</u>
33	OPERATING		JUD	6,878,391	A	[6,898,490]	A
34						<u>7,036,039</u>	<u>A</u>



PROGRAM APPROPRIATIONS

A P P R O P R I A T I O N S

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	6.	JUD601 - ADMINISTRATION					
2				226.00	*	[226.00	*]
3						231.00	*
4		OPERATING	JUD	22,541,795	A	[20,555,965	A]
5						21,960,398	A
6				1.00	*	1.00	*
7			JUD	6,207,227	B	5,624,607	B
8			JUD	100,000	W	100,000	W
9		INVESTMENT CAPITAL	JUD	27,250,000	C	[500,000	C]
10						15,910,000	C"
11							

12 SECTION 3. Act 169, Session Laws of Hawaii 2007, is
 13 amended by amending part IV to read as follows:

14 **"PART IV. CAPITAL IMPROVEMENT PROJECTS**

15 SECTION 15. The sum of [~~\$27,750,000~~] \$43,160,000
 16 appropriated or authorized in part II of this Act for capital
 17 improvement projects shall be expended by the judiciary for the
 18 projects listed below; provided that several related or similar
 19 projects may be combined into a single project, if a combination
 20 is advantageous or convenient for implementation; and provided
 21 further that the total cost of the projects thus combined shall
 22 not exceed the total of the sums specified for the projects



1 separately. The amount after each cost element and the total
 2 funding for each project listed in this Part is in thousands of
 3 dollars.

CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000S)			
				FISCAL YEAR 2007-2008	M O	FISCAL YEAR 2008-2009	M O
4		The Judicial System					
5							
6		JUD601 - ADMINISTRATION					
7							
8		1. KAPOLEI JUDICIARY COMPLEX, OAHU					
9							
10		PLANS, LAND ACQUISITION, DESIGN,					
11		CONSTRUCTION, AND EQUIPMENT FOR THE					
12		KAPOLEI JUDICIARY COMPLEX AT KAPOLEI,					
13		OAHU.					
14		PLANS		225		<u>225</u>	
15		LAND		25			
16		DESIGN		1,000			
17		CONSTRUCTION		23,900			
18		EQUIPMENT		50		<u>9,000</u>	
19		TOTAL FUNDING	JUD	25,200	C	<u>9,225</u>	C



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000S)	
				FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009
1					
2		[2. LUMP SUM CIP FOR JUDICIARY			
3		FACILITIES, STATEWIDE			
4					
5		PLANS, DESIGN, CONSTRUCTION, AND			
6		EQUIPMENT FOR THE REMODELING AND			
7		UPGRADING OF JUDICIARY BUILDINGS,			
8		STATEWIDE.			
9		PLANS		100	±
10		DESIGN		300	±
11		CONSTRUCTION		1,000	497
12		EQUIPMENT		100	±
13		TOTAL FUNDING	JUD	1,500 C	500 C]
14					
15					
16		<u>2. LUMP SUM CIP FOR JUDICIARY</u>			
17		<u>FACILITIES, STATEWIDE</u>			
18					
19		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>			
20		<u>EQUIPMENT FOR REMODELING AND</u>			
21		<u>UPGRADING OF JUDICIARY BUILDINGS,</u>			
22		<u>STATEWIDE.</u>			
23		PLANS		100	250
24		DESIGN		300	500
25		CONSTRUCTION		1,000	1,600
26		EQUIPMENT		100	250
27		TOTAL FUNDING	JUD	1,500 C	2,600 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000S)			
				FISCAL YEAR 2007-2008	M O	FISCAL YEAR 2008-2009	M O
1							
2	3.	DOMESTIC VIOLENCE CLEARINGHOUSE AND					
3		LEGAL HOTLINE, OAHU					
4							
5		LAND ACQUISITION TO PURCHASE OFFICE					
6		SPACE. THIS PROJECT QUALIFIES AS A					
7		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		LAND			500		
9		TOTAL FUNDING	JUD		500	C	C
10							
11							
12	4.	VOLUNTEER LEGAL SERVICES HAWAII, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR FACILITY					
15		IMPROVEMENTS. THIS PROJECT QUALIFIES AS					
16		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
17		DESIGN			10		
18		CONSTRUCTION			40		
19		TOTAL FUNDING	JUD		50	C	C
20							
21							
22	<u>5.</u>	<u>KAAHUMANU HALE AND KAUIKEAOULI HALE</u>					
23		<u>FACILITY REDEVELOPMENT PLANNING, OAHU</u>					
24							
25		<u>PLANS FOR REDEVELOPMENT OF PORTIONS OF</u>					
26		<u>KAAHUMANU HALE AND KAUIKEAOULI HALE TO BE</u>					
27		<u>VACATED UPON RELOCATION OF COURT FUNCTIONS</u>					
28		<u>TO KAPOLEI, OAHU</u>					
29		<u>PLANS</u>					450
30		<u>TOTAL FUNDING</u>	<u>JUD</u>			<u>C</u>	<u>450 C</u>



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR		FISCAL YEAR	
				2007-2008	M O	2008-2009	M O
6.		STATUS OFFENDER SHELTER AND JUVENILE SERVICES CENTER, OAHU					
		PLANS FOR DEVELOPMENT OF A NEW STATUS OFFENDER SHELTER AND JUVENILE SERVICES CENTER FACILITY, OAHU					
		PLANS					225
		TOTAL FUNDING	JUD		C		225 C
7.		HOAPILI HALE AIR CONDITIONING EQUIPMENT REPLACEMENT, MAUI					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF AIR CONDITIONING SYSTEM EQUIPMENT AT HOAPILI HALE, MAUI					
		DESIGN					100
		CONSTRUCTION					900
		TOTAL FUNDING	JUD		C		1,000 C
8.		HOAPILI HALE ELEVATOR SYSTEM UPGRADE, MAUI					
		DESIGN AND CONSTRUCTION FOR UPGRADING OF ELEVATOR SYSTEM EQUIPMENT AT HOAPILI HALE, MAUI					
		DESIGN					65
		CONSTRUCTION					565
		TOTAL FUNDING	JUD		C		630 C



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR		FISCAL YEAR	
				2007-2008	M O	2008-2009	M O
1							
2	9.	LAHAINA DISTRICT COURT AIR CONDITIONING					
3		EQUIPMENT REPLACEMENT, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR REPLACEMENT					
6		OF AIR CONDITIONING SYSTEM EQUIPMENT AT					
7		THE LAHAINA DISTRICT COURT FACILITY, MAUI					
8		DESIGN					10
9		CONSTRUCTION					50
10		TOTAL FUNDING	JUD			C	60 C
11							
12							
13	10.	KEAKEALANI BUILDING COURT FACILITIES					
14		ALTERATIONS AND IMPROVEMENTS, HAWAII					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR					
17		FACILITIES IMPROVEMENTS AT THE KEAKEALANI					
18		BUILDING, IN KEALAKEKUA, HAWAII					
19		DESIGN					20
20		CONSTRUCTION					975
21		EQUIPMENT					25
22		TOTAL FUNDING	JUD			C	1,020 C
23							
24							
25	11.	KONA JUDICIARY COMPLEX, HAWAII					
26							
27		PLANS AND LAND FOR A NEW JUDICIARY COMPLEX					
28		FOR KONA, HAWAII					
29		PLANS					500
30		LAND					50
31		TOTAL FUNDING	JUD			C	550 C



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000S)			
				FISCAL YEAR 2007-2008	M O	FISCAL YEAR 2008-2009	M O
12.		<u>NORTH KOHALA DISTRICT COURT FACILITY ALTERATIONS AND IMPROVEMENTS, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR FACILITY ALTERATIONS AND IMPROVEMENTS AT THE NORTH KOHALA DISTRICT COURT BUILDING IN KAPAAU, HAWAII</u>					
		<u>DESIGN</u>					40
		<u>CONSTRUCTION</u>					110
		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>C</u>		<u>150 C</u>

SECTION 4. Act 169, Session Laws of Hawaii 2007, is amended by amending section 16 to read as follows:

"SECTION 16. General obligation bonds may be issued, as provided by law, to yield the amount that may be necessary to finance projects authorized in Part II and listed in Part IV of this Act; provided that the sum total of the general obligation bonds so issued shall not exceed [~~\$27,750,000.~~] \$43,160,000."

SECTION 5. If any portion of this Act or its application to any person or circumstances is held to be invalid for any reason, the remainder of the Act and any provision thereof shall not be affected. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall



1 be independent of the invalid portion and shall be expended to
2 fulfill the objective and intent of the appropriation to the
3 greatest extent possible.

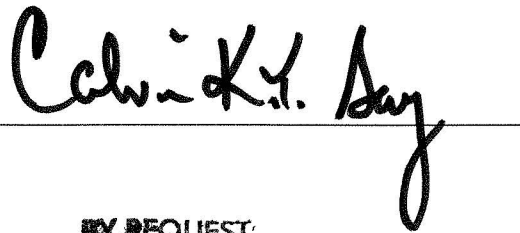
4 SECTION 6. If any manifest clerical, typographical, or
5 other mechanical error is found in this Act, the chief justice
6 is authorized to correct the error. All changes made pursuant
7 to this section shall be reported to the legislature at its next
8 session.

9 SECTION 7. Statutory material to be repealed is bracketed
10 and stricken. New statutory material is underscored.

11 SECTION 8. This Act shall take effect on July 1, 2008.

12

INTRODUCED BY:



BY REQUEST

JAN 18 2008



Report Title:

Judiciary; Supplemental Appropriations

Description:

Appropriates funds to the Judiciary for FY 2008-2009.

