

---

---

# A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 SECTION 1. This Act shall be known and may be cited as the  
2 Supplemental Appropriations Act of 2008.

3 SECTION 2. This Act amends Act 213, Session Laws of  
4 Hawaii 2007, and other appropriations and authorizations  
5 effective during fiscal biennium 2007-2009.

6 SECTION 3. Part II, Act 213, Session Laws of Hawaii 2007,  
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so  
9 much thereof as may be sufficient to accomplish the purposes and  
10 programs designated herein, are hereby appropriated or  
11 authorized, as the case may be, from the means of financing  
12 specified to the expending agencies designated for the fiscal  
13 biennium beginning July 1, 2007 and ending June 30, 2009. The  
14 total expenditures and the number of positions in each fiscal  
15 year of the biennium shall not exceed the sums and the number  
16 indicated for each fiscal year, except as provided elsewhere in  
17 this Act, or as provided by general law.



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT		20.00*		[-----20.00*]	
3						<u>19.00*</u>	
4		OPERATING	BED	2,178,042A		[---1,828,212A]	
5						<u>1,763,280A</u>	
6			BED	250,000N		250,000N	
7			BED	1,821,915W		1,821,915W	
8							
9							
10	2.	BED105 - CREATIVE INDUSTRIES DIVISION		11.00*		[-----11.00*]	
11						<u>13.00*</u>	
12		OPERATING	BED	1,358,067A		[---1,233,170A]	
13						<u>1,373,170A</u>	
14							
15							
16	3.	BED107 - FOREIGN TRADE ZONE		19.00*		[-----19.00*]	
17						<u>16.00*</u>	
18		OPERATING	BED	2,010,341B		[---2,010,341B]	
19						<u>1,900,565B</u>	
20							
21							
22	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		35.00*		35.00*	
23		OPERATING	BED	2,605,748A		[---2,206,045A]	
24						<u>1,710,889A</u>	
25		INVESTMENT CAPITAL	BED	1,300,000C		C	
26							
27							
28	5.	BED113 - TOURISM		25,000A			
29		OPERATING	BED	2.00*		[-----2.00*]	
30						<u>5.00*</u>	
31			BED	138,663,979B		[137,063,979B]	
32						<u>140,063,979B</u>	
33							
34							
35	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE		10.00*		[-----10.00*]	
36						<u>9.00*</u>	
37		OPERATING	AGR	1,105,036B		[---1,105,036B]	
38						<u>1,057,588B</u>	
39			AGR	5,000,000W		5,000,000W	
40							
41							
42	7.	LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT		19.00*		[-----19.00*]	
43						<u>18.00*</u>	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	LNR	813,603A		[ <del>813,730A</del> ]	
2						<u>758,230A</u>	
3				1.50*		1.50*	
4			LNR	5,784,970B		4,069,970B	
5				1.50*		1.50*	
6			LNR	390,276N		390,276N	
7							
8	8.	AGR122 - PLANT, PEST, AND DISEASE CONTROL		138.00*		138.00*	
9							
10		OPERATING	AGR	7,822,273A		7,212,611A	
11			AGR			<u>B</u>	<u>565,464B</u>
12			AGR	810,183N		810,183N	
13			AGR	512,962T		512,962T	
14				9.00*		9.00*	
15			AGR	1,924,816U		1,424,816U	
16			AGR	58,360W		58,360W	
17		<u>INVESTMENT CAPITAL</u>	AGR			<u>C</u>	<u>6,500,000C</u>
18			AGR			<u>N</u>	<u>5,000,000N</u>
19							
20	9.	AGR131 - RABIES QUARANTINE					
21		OPERATING	AGR	100,000A		100,000A	
22				32.00*		[ <del>32.00*</del> ]	
23						<u>30.00*</u>	
24			AGR	2,952,834B		[ <del>2,952,834B</del> ]	
25						<u>2,782,916B</u>	
26							
27	10.	AGR132 - ANIMAL DISEASE CONTROL		24.00*		24.00*	
28							
29		OPERATING	AGR	1,341,937A		1,341,937A	
30			AGR	456,730N		442,230N	
31			AGR	420,858U		420,858U	
32							
33	11.	AGR151 - QUALITY AND PRICE ASSURANCE		24.00*		[ <del>24.00*</del> ]	
34						<u>23.00*</u>	
35							
36		OPERATING	AGR	1,331,736A		[ <del>1,331,736A</del> ]	
37						<u>1,284,288A</u>	
38				2.00*		[ <del>2.00*</del> ]	
39						*	
40			AGR	290,119B		[ <del>290,119B</del> ]	
41						<u>178,783B</u>	
42			AGR	52,424N		52,424N	
43			AGR	300,000T		300,000T	
44			AGR	501,638W		[ <del>501,638W</del> ]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
							421,142W
12.	AGR171	- AGRICULTURAL DEVELOPMENT AND MARKETING		18.00*			18.00*
	OPERATING		AGR	2,379,553A			1,879,553A
			AGR		B		20,000B
			AGR	75,000N			[ <del>75,000N</del> ]
							184,500N
13.	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT		2.00*			2.00*
	OPERATING		AGR	573,157A			[ <del>573,157A</del> ]
							573,158A
				6.00*			[ <del>6.00*</del> ]
							7.00*
			AGR	3,717,780B			[ <del>713,780B</del> ]
							827,278B
				13.00*			13.00*
			AGR	1,417,472W			1,417,472W
	INVESTMENT CAPITAL		AGR	18,400,000C			[ <del>1,500,000C</del> ]
							4,175,000C
			AGR	1,500,000N			1,500,000N
14.	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	OPERATING		AGR	140,558A			140,558A
			AGR	3,360,761W			3,360,761W
	INVESTMENT CAPITAL		AGR		C		57,000C
			AGR		N		106,000N
15.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE		29.00*			29.00*
	OPERATING		AGR	2,392,440A			[ <del>2,454,831A</del> ]
							1,763,063A
	INVESTMENT CAPITAL		AGR	625,000C			[ <del>625,000C</del> ]
							500,000C
16.	LNR153	- COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT		11.00*			[ <del>11.00*</del> ]
	OPERATING		LNR	880,926A			[ <del>884,127A</del> ]
							9.00*
							777,379A
			LNR	300,315B			[ <del>300,315B</del> ]
							317,270B
			LNR	667,844N			[ <del>667,844N</del> ]



PROGRAM APPROPRIATIONS

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
						747,844N	
		INVESTMENT CAPITAL	LNR	30,000C		230,000C	
		17. AGR153 - AQUACULTURE DEVELOPMENT PROGRAM					
				8.00*		8.00*	
		OPERATING	AGR	610,192A		610,192A	
			AGR	30,000B		30,000B	
			AGR	87,115N		[ <del>87,115N</del> ]	
						35,803N	
		18. BED120 - STRATEGIC INDUSTRIES					
				9.00*		[ <del>9.00*</del> ]	
						8.00*	
		OPERATING	BED	1,143,447A		[ <del>1,143,579A</del> ]	
						1,378,579A	
			BED	4,263,395N		4,263,397N	
			<u>BED</u>			<u>312,904U</u>	
		19. BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
				1.50*		1.50*	
		OPERATING	BED	968,401A		[ <del>968,465A</del> ]	
						1,118,465A	
				1.50*		1.50*	
			BED	3,827,732B		3,827,732B	
			BED	3,548,750N		3,548,750N	
			BED	1,500,000W		1,500,000W	
		<u>INVESTMENT CAPITAL</u>	<u>BED</u>			<u>15,000,000C</u>	
		20. BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
		OPERATING	BED	4,742,500B		2,609,375B	
			BED	4,272,728W		4,272,728W	
		21. BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
		OPERATING	BED	365,000A		365,000A	
			BED	5,387,491B		[ <del>5,394,341B</del> ]	
						5,300,943B	
			BED	6,883,293N		6,883,294N	
		INVESTMENT CAPITAL	BED	5,250,000C			C
		22. LNR141 - WATER AND LAND DEVELOPMENT					
				3.00*		3.00*	
		OPERATING	LNR	373,755A		299,789A	
				2.00*		3.00*	
			LNR	402,560B		434,000B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1			LNR	119,104W		119,104W	
2		INVESTMENT CAPITAL	LNR	1,500,000S			S
3			LNR	2,905,000U		11,500,000U	
4							
5	23.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY		2.00*		2.00*	
6							
7		OPERATING	BED	310,664A		310,710A	
8			BED	650,000W		650,000W	
9		INVESTMENT CAPITAL	BED	2,500,000C		<del>1,820,000C</del>	
10						<u>7,533,000C</u>	
11							
12	24.	BED151 - ALOHA TOWER DEVELOPMENT CORPORATION					
13		OPERATING	BED	1,530,554B		<del>1,530,554B</del>	
14						<u>1,369,738B</u>	
15			<u>BED</u>			<u>1,500,000U</u>	
16							
17	25.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION		3.00*		3.00*	
18							
19		OPERATING	BED	15,800,983A		<del>261,401A</del>	
20						<u>184,401A</u>	
21			BED	3,000,000N		3,000,000N	
22			BED	36,923,698T		<del>21,923,698T</del>	
23						<u>31,923,698T</u>	
24				31.00*		<del>31.00*</del>	
25						<u>30.00*</u>	
26			BED	5,905,203W		<del>5,906,338W</del>	
27						<u>5,911,057W</u>	
28		INVESTMENT CAPITAL	BED	125,000C		<del>0C</del>	
29						<u>46,000,000C</u>	
30			BED	2,500,000W			W
31							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT PROGRAM					
3				4.30*		<del>4.30*</del>	
4						3.30*	
5		OPERATING	LBR	309,181A		<del>309,181A</del>	
6						250,933A	
7			LBR	6,806,016B		<del>6,806,016B</del>	
8						6,105,092B	
9				119.20*		119.20*	
10			LBR	49,651,572N		49,651,572N	
11			LBR	3,610,213U		3,610,213U	
12							
13	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
14				3.00*		3.00*	
15		OPERATING	LBR	188,357A		188,357A	
16			LBR	447,409N		447,409N	
17							
18	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
19		OPERATING	LBR	166,626,650B		166,626,650B	
20				207.50*		207.50*	
21			LBR	14,799,675N		14,799,675N	
22							
23	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
24				4.00*		4.00*	
25		OPERATING	LBR	5,336,564A		3,596,913A	
26				2.00*		2.00*	
27			LBR	5,856,479N		5,856,479N	
28		INVESTMENT CAPITAL	LBR	4,786,000C		<del>4,786,000C</del>	
29						1,000,000C	
30							
31	5.	LBR905 - HI CAREER (KOKUA) INFORMATION DELIVERY SYS					
32		OPERATING	LBR	430,998A		430,998A	
33			LBR	160,050N		160,050N	
34							
35	6.	HMS802 - VOCATIONAL REHABILITATION					
36				27.13*		27.13*	
37		OPERATING	HMS	4,084,904A		4,085,181A	
38				95.37*		95.37*	
39			HMS	12,949,367N		<del>12,949,373N</del>	
40						13,775,679N	
41			HMS	1,330,200W		1,330,200W	
42		INVESTMENT CAPITAL	HMS	250,000C			C
43							
44	7.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					



PROGRAM APPROPRIATIONS

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
				41.50*		[ <del>41.50*</del> ]	
						<u>36.50*</u>	
	OPERATING		LBR	2,092,635A		[ <del>2,112,363A</del> ]	
						<u>1,928,841A</u>	
				25.50*		[ <del>25.50*</del> ]	
						<u>21.50*</u>	
			LBR	2,244,249N		[ <del>2,244,249N</del> ]	
						<u>2,082,879N</u>	
			LBR	50,000W		<u>50,000W</u>	
8.	LBR152	WAGE STANDARD PROGRAM					
				24.50*		[ <del>24.50*</del> ]	
						<u>24.00*</u>	
	OPERATING		LBR	1,256,489A		1,256,489A	
			LBR	53,131U		[ <del>53,131U</del> ]	
						<u>U</u>	
9.	LBR153	HAWAII CIVIL RIGHTS COMMISSION					
				24.50*		24.50*	
	OPERATING		LBR	1,355,403A		1,355,403A	
				5.50*		5.50*	
			LBR	589,964N		589,964N	
10.	LBR183	DISABILITY COMPENSATION PROGRAM					
				109.00*		[ <del>109.00*</del> ]	
						<u>105.00*</u>	
	OPERATING		LBR	5,479,284A		[ <del>5,401,284A</del> ]	
						<u>5,237,412A</u>	
				8.00*		8.00*	
			LBR	23,675,713B		23,675,713B	
11.	LBR316	OFFICE OF LANGUAGE ACCESS					
				6.00*		6.00*	
	OPERATING		LBR	367,059A		440,000A	
12.	LBR161	HAWAII LABOR RELATIONS BOARD					
				1.00*		1.00*	
	OPERATING		LBR	466,419A		466,419A	
13.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
				12.00*		12.00*	
	OPERATING		LBR	762,566A		[ <del>762,566A</del> ]	
						<u>827,566A</u>	





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	14.	LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
2				10.80*		10.80*	
3		OPERATING	LBR	904,402N		904,402N	
4							
5	15.	LBR901 - DATA GATHERING, RESEARCH, AND ANALYSIS					
6				8.88*		<del>8.88*</del>	
7						7.88*	
8		OPERATING	LBR	468,466A		<del>468,466A</del>	
9						436,162A	
10				28.12*		<del>28.12*</del>	
11						27.12*	
12			LBR	2,438,236N		<del>2,438,236N</del>	
13						2,405,932N	
14							
15	16.	LBR902 - GENERAL ADMINISTRATION					
16				27.46*		<del>27.46*</del>	
17						25.08*	
18		OPERATING	LBR	1,368,088A		<del>1,370,706A</del>	
19						565,967A	
20				35.48*		<del>35.48*</del>	
21						33.86*	
22			LBR	3,115,751N		<del>3,115,778N</del>	
23						3,056,946N	
24							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT		592.50*		[ <del>593.50*</del> ]	
3						582.50*	
4		OPERATING	TRN	105,044,653B		[ <del>102,755,058B</del> ]	
5						102,269,958B	
6			TRN	5,625,000N		3,337,500N	
7		INVESTMENT CAPITAL	TRN	18,760,000B		B	
8			TRN	142,633,000E		[ <del>15,404,000E</del> ]	
9						213,296,000E	
10			TRN	9,000,000N		[ <del>N</del> ]	
11						4,500,000N	
12	2.	TRN104 - GENERAL AVIATION		30.00*		30.00*	
13		OPERATING	TRN	6,760,575B		6,691,575B	
14		INVESTMENT CAPITAL	TRN	650,000B		B	
15			TRN	5,805,000N		N	
16	3.	TRN111 - HILO INTERNATIONAL AIRPORT		82.00*		[ <del>82.00*</del> ]	
17						81.00*	
18		OPERATING	TRN	12,802,246B		[ <del>12,585,482B</del> ]	
19						12,560,798B	
20			TRN	2,945,000N		1,567,500N	
21		INVESTMENT CAPITAL	TRN	20,850,000B		3,640,000B	
22			TRN			550,000E	
23			TRN			4,950,000N	
24	4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE		83.00*		[ <del>83.00*</del> ]	
25						80.00*	
26		OPERATING	TRN	12,919,387B		[ <del>12,869,720B</del> ]	
27						12,769,796B	
28			TRN	4,441,250N		1,520,000N	
29		INVESTMENT CAPITAL	TRN	8,611,000B		B	
30			TRN	6,460,000E		[ <del>E</del> ]	
31						3,000,000E	
32	5.	TRN116 - WAIMEA-KOHALA AIRPORT		9.00*		9.00*	
33		OPERATING	TRN	817,572B		844,605B	
34			TRN	1,000N		428,500N	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	6.	TRN118 - UPOLU AIRPORT					
2		OPERATING	TRN	149,500B		149,500B	
3							
4	7.	TRN131 - KAHULUI AIRPORT					
5				151.00*		[ <del>151.00*</del> ]	
6						146.00*	
7		OPERATING	TRN	21,408,721B		[ <del>20,777,676B</del> ]	
8						20,615,616B	
9			TRN	1,125,000N		450,000N	
10		INVESTMENT CAPITAL	TRN	26,820,000B		6,460,000B	
11			TRN	9,020,000E		[ <del>3,880,000E</del> ]	
12						35,984,000E	
13			TRN	949,000N		[ <del>N</del> ]	
14						2,415,000N	
15							
16	8.	TRN133 - HANA AIRPORT					
17				9.00*		[ <del>9.00*</del> ]	
18						8.00*	
19		OPERATING	TRN	871,165B		[ <del>792,698B</del> ]	
20						755,138B	
21							
22	9.	TRN135 - KAPALUA AIRPORT					
23				11.00*		11.00*	
24		OPERATING	TRN	1,774,230B		1,922,297B	
25							
26	10.	TRN141 - MOLOKAI AIRPORT					
27				13.50*		13.50*	
28		OPERATING	TRN	2,455,601B		2,124,152B	
29			TRN	475,000N		475,000N	
30		INVESTMENT CAPITAL	TRN	700,000B		B	
31			TRN	6,210,000N		N	
32							
33	11.	TRN143 - KALAUPAPA AIRPORT					
34				9.00*		[ <del>9.00*</del> ]	
35						8.00*	
36		OPERATING	TRN	1,230,818B		[ <del>656,477B</del> ]	
37						618,917B	
38							
39	12.	TRN151 - LANAI AIRPORT					
40				10.00*		[ <del>10.00*</del> ]	
41						9.00*	
42		OPERATING	TRN	1,647,124B		[ <del>1,878,619B</del> ]	
43						1,847,383B	
44			TRN	855,000N			



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		INVESTMENT CAPITAL	TRN	10,000B			B
2			TRN	3,344,000N			N
3			TRN	176,000R			R
4							
5	13.	TRN161 - LIHUE AIRPORT		101.00*		[ <del>101.00*</del> ]	
6						100.00*	
7		OPERATING	TRN	18,932,554B		[ <del>18,720,195B</del> ]	
8						18,678,735B	
9			TRN	1,500,000N		1,500,000N	
10		INVESTMENT CAPITAL	TRN			3,185,000B	
11			TRN			7,772,000E	
12			TRN			1,371,000N	
13							
14							
15	14.	TRN163 - PORT ALLEN AIRPORT					
16		OPERATING	TRN	26,841B		26,841B	
17							
18	15.	TRN195 - AIRPORTS ADMINISTRATION		113.00*		[ <del>113.00*</del> ]	
19						111.00*	
20		OPERATING	TRN	114,222,813B		[ <del>125,146,703B</del> ]	
21						125,154,687B	
22		INVESTMENT CAPITAL	TRN	31,337,000B		8,250,000B	
23			TRN			8,804,000E	
24			TRN			[ <del>1,350,000N</del> ]	
25						2,592,000N	
26			TRN	100,000X		100,000X	
27							
28							
29	16.	TRN301 - HONOLULU HARBOR		120.00*		[ <del>120.00*</del> ]	
30						115.00*	
31		OPERATING	TRN	21,703,815B		[ <del>21,589,690B</del> ]	
32						21,511,342B	
33		INVESTMENT CAPITAL	TRN	2,500,000B		[ <del>7,750,000B</del> ]	
34						4,850,000B	
35			TRN			29,900,000E	
36			TRN	5,400,000R			R
37							
38							
39	17.	TRN303 - KALAELOA BARBERS POINT HARBOR		3.00*		3.00*	
40							
41		OPERATING	TRN	1,170,786B		1,279,013B	
42		INVESTMENT CAPITAL	TRN			6,600,000E	
43							
44	18.	TRN305 - KEWALO BASIN					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	TRN	831,738B		831,738B	
2		INVESTMENT CAPITAL	TRN	4,530,000B		<del>1,000,000B</del>	B
3							
4							
5	19.	TRN311 - HILO HARBOR		14.00*		<del>14.00*</del>	
6						13.00*	
7							
8		OPERATING	TRN	2,484,037B		<del>2,460,907B</del>	
9						2,404,711B	
10		INVESTMENT CAPITAL	TRN	700,000B			B
11			TRN				E
12							13,440,000E
13	20.	TRN313 - KAWAIHAE HARBOR		2.00*		<del>2.00*</del>	
14						1.00*	
15							
16		OPERATING	TRN	1,446,064B		<del>1,549,247B</del>	
17						1,547,387B	
18		INVESTMENT CAPITAL	TRN	6,500,000B			B
19			TRN				E
20							35,500,000E
21			TRN	2,000N			N
22	21.	TRN331 - KAHULUI HARBOR		18.00*		<del>18.00*</del>	
23						16.00*	
24							
25		OPERATING	TRN	3,387,744B		<del>3,247,744B</del>	
26						3,400,720B	
27			TRN				N
28		INVESTMENT CAPITAL	TRN	4,975,000B			725,579N
29			TRN				500,000B
30			TRN				E
31							34,500,000E
32	22.	TRN341 - KAUNAKAKAI HARBOR		1.00*		1.00*	
33							
34		OPERATING	TRN	486,419B		486,419B	
35	23.	TRN361 - NAWILIWILI HARBOR		15.00*		<del>15.00*</del>	
36						14.00*	
37							
38		OPERATING	TRN	2,661,438B		<del>2,629,581B</del>	
39						2,579,109B	
40		INVESTMENT CAPITAL	TRN	202,000B			B
41			TRN				E
42							300,000E
43	24.	TRN363 - PORT ALLEN HARBOR		1.00*		1.00*	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	TRN	512,293B		517,293B	
2		INVESTMENT CAPITAL	TRN	500,000B			B
3							
4	25.	TRN351 - KAUMALAPAU HARBOR					
5		OPERATING	TRN	238,000B		238,000B	
6							
7	26.	TRN395 - HARBORS ADMINISTRATION					
8				59.00*		[-----59.00*]	
9						67.00*	
10		OPERATING	TRN	40,777,054B		[ <del>39,200,221B</del> ]	
11						48,217,705B	
12		INVESTMENT CAPITAL	TRN	5,658,000B		[ <del>5,958,000B</del> ]	
13						7,000,000B	
14			TRN		E	4,135,000E	
15			TRN		N	1,000N	
16							
17	27.	TRN501 - OAHU HIGHWAYS					
18				228.00*		[-----228.00*]	
19						216.00*	
20		OPERATING	TRN	61,945,421B		[ <del>64,345,156B</del> ]	
21						80,090,280B	
22			TRN	2,200,000N		2,200,000N	
23		INVESTMENT CAPITAL	TRN	250,000B		[ <del>5,650,000B</del> ]	
24						7,130,000B	
25			TRN	1,200,000C		C	
26			TRN	28,390,000E		[ <del>2,940,000E</del> ]	
27						14,939,000E	
28			TRN	59,961,000N		[ <del>18,560,000N</del> ]	
29						24,161,000N	
30			TRN	9,999,000R		R	
31			TRN	700,000X		X	
32			TRN	17,225,000U		U	
33							
34	28.	TRN511 - HAWAII HIGHWAYS					
35				124.00*		[-----124.00*]	
36						122.00*	
37		OPERATING	TRN	24,490,830B		[ <del>22,266,286B</del> ]	
38						22,893,586B	
39		INVESTMENT CAPITAL	TRN	400,000B		B	
40			TRN	11,870,000E		[ <del>3,500,000E</del> ]	
41						3,800,000E	
42			TRN	43,280,000N		[ <del>9,600,000N</del> ]	
43						10,800,000N	
44			TRN	275,000X		X	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
29.	TRN531	MAUI HIGHWAYS		65.00*		[ <del>65.00*</del> ]	
						54.00*	
	OPERATING		TRN	18,396,271B		[ <del>18,727,123B</del> ]	
						18,776,283B	
	INVESTMENT CAPITAL		TRN	2,960,000E		[ <del>11,140,000E</del> ]	
						11,540,000E	
			TRN	8,840,000N		[ <del>39,700,000N</del> ]	
						41,300,000N	
30.	TRN541	MOLOKAI HIGHWAYS		12.00*		[ <del>12.00*</del> ]	
						9.00*	
	OPERATING		TRN	3,523,206B		[ <del>3,608,841B</del> ]	
						4,018,732B	
	INVESTMENT CAPITAL		TRN	2,900,000E			E
			TRN	2,800,000N			N
31.	TRN551	LANAI HIGHWAYS		4.00*		[ <del>4.00*</del> ]	
						3.00*	
	OPERATING		TRN	842,565B		[ <del>842,565B</del> ]	
						833,359B	
32.	TRN561	KAUAI HIGHWAYS		51.00*		[ <del>51.00*</del> ]	
						47.00*	
	OPERATING		TRN	13,135,766B		[ <del>13,217,246B</del> ]	
						14,059,234B	
	INVESTMENT CAPITAL		TRN	6,700,000E		5,200,000E	
			TRN	7,200,000N		800,000N	
33.	TRN595	HIGHWAYS ADMINISTRATION		80.00*		[ <del>80.00*</del> ]	
						77.00*	
	OPERATING		TRN	76,115,141B		[ <del>75,442,053B</del> ]	
						77,150,769B	
			TRN	3,655,940N		[ <del>3,896,940N</del> ]	
						4,258,789N	
	INVESTMENT CAPITAL		TRN	18,575,000B		18,000,000B	
			TRN	6,824,000E		6,974,000E	
			TRN	12,902,000N		26,501,000N	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	34.	TRN597 - HIGHWAY SAFETY					
2				31.00*		31.00*	
3		OPERATING	TRN	5,978,053B		5,978,053B	
4				9.00*		9.00*	
5			TRN	5,670,816N		5,670,816N	
6							
7	35.	TRN995 - GENERAL ADMINISTRATION					
8				103.00*		<del>103.00*</del>	
9						99.00*	
10		OPERATING	TRN	14,490,186B		<del>13,800,186B</del>	
11						13,575,198B	
12			TRN	15,519,060N		15,519,060N	
13			TRN	140,969R		140,969R	
14							





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				57.00*		[ <del>57.00*</del> ]	
4						56.00*	
5		OPERATING	HTH	3,509,085A		[ <del>3,509,085A</del> ]	
6						3,453,585A	
7				60.20*		[ <del>60.20*</del> ]	
8						57.00*	
9			HTH	79,786,211B		[ <del>79,786,211B</del> ]	
10						104,673,736B	
11				47.40*		[ <del>47.40*</del> ]	
12						44.80*	
13			HTH	8,716,169N		[ <del>8,716,169N</del> ]	
14						8,679,281N	
15				53.40*		[ <del>53.40*</del> ]	
16						51.20*	
17			HTH	164,560,185W		[ <del>164,560,185W</del> ]	
18						164,454,237W	
19		INVESTMENT CAPITAL	HTH	2,666,000C		[ <del>2,666,000C</del> ]	
20						3,326,000C	
21			HTH	13,327,000N		[ <del>13,327,000N</del> ]	
22						16,626,000N	
23							
24	2.	AGR846 - PESTICIDES					
25				18.00*		[ <del>18.00*</del> ]	
26						17.00*	
27		OPERATING	AGR	930,478A		[ <del>930,478A</del> ]	
28						891,526A	
29				1.00*		1.00*	
30			AGR	425,824N		425,824N	
31				4.00*		4.00*	
32			AGR	765,470W		765,470W	
33							
34	3.	LNR401 - AQUATIC RESOURCES					
35				27.00*		[ <del>27.00*</del> ]	
36						28.00*	
37		OPERATING	LNR	2,555,544A		[ <del>2,583,530A</del> ]	
38						2,644,910A	
39				1.00*		1.00*	
40			LNR	2,436,559N		[ <del>2,475,409N</del> ]	
41						3,447,909N	
42							
43	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
44				56.50*		57.50*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	LNR	6,027,826A		5,156,310A	
2			LNR	3,405,193B		3,405,193B	
3				6.00*		6.00*	
4			LNR	5,119,080N		5,119,081N	
5		INVESTMENT CAPITAL	LNR	500,000C		<del>500,000C</del>	
6						<u>1,000,000C</u>	
7							
8	5.	LNR404 - WATER RESOURCES					
9				21.00*		21.00*	
10		OPERATING	LNR	2,412,434A		2,412,670A	
11				3.00*		3.00*	
12			LNR	405,730B		405,730B	
13							
14	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
15				125.25*		135.25*	
16		OPERATING	LNR	8,243,905A		8,319,943A	
17				23.00*		<del>23.00*</del>	
18						<u>33.00*</u>	
19			LNR	1,630,890B		<del>1,630,890B</del>	
20						<u>2,739,865B</u>	
21				2.75*		2.75*	
22			LNR	662,088N		662,088N	
23				1.00*		1.00*	
24			LNR	63,831W		63,831W	
25		<u>INVESTMENT CAPITAL</u>	<u>LNR</u>	<u>C</u>		<u>100,000C</u>	
26							
27	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
28				22.00*		22.00*	
29		OPERATING	LNR	1,196,795A		1,196,931A	
30				1.00*		1.00*	
31			LNR	8,611,868B		<del>8,111,868B</del>	
32						<u>10,111,868B</u>	
33			LNR			200,000N	
34		<u>INVESTMENT CAPITAL</u>	<u>LNR</u>	<u>B</u>		<u>100,000B</u>	
35							
36	8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
37				5.00*		5.00*	
38		OPERATING	HTH	319,926A		319,926A	
39							
40	9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
41				33.00*		33.00*	
42		OPERATING	LNR	1,859,396A		<del>1,869,528A</del>	
43						<u>1,524,201A</u>	
44				6.00*		6.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1			LNR	656,508B		654,008B	
2		INVESTMENT CAPITAL	LNR	5,230,000C		<del>3,688,000C</del>	
3						<u>4,988,000C</u>	
4							
5	10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
6				15.00*		15.00*	
7		OPERATING	HTH	969,932A		969,932A	
8				.50*		.50*	
9			HTH	49,875B		49,875B	
10				14.50*		14.50*	
11			HTH	3,037,634N		<del>3,037,634N</del>	
12						<u>3,201,314N</u>	
13				14.00*		<del>14.00*</del>	
14						<u>13.00*</u>	
15			HTH	3,262,663W		<del>3,262,663W</del>	
16						<u>3,547,799W</u>	
17							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE SERVICES		119.00*		[ <del>119.00*</del> ]	
3						<u>118.00*</u>	
4		OPERATING	HTH	14,085,162A		[ <del>14,083,627A</del> ]	
5						<u>14,041,483A</u>	
6				16.50*		16.50*	
7			HTH	7,923,827N		7,923,827N	
8		INVESTMENT CAPITAL	AGS	1,510,000C			C
9							
10	2.	HTH131 - DISEASE OUTBREAK CONTROL		20.60*		20.60*	
11							
12		OPERATING	HTH	1,663,977A		1,663,977A	
13				34.40*		34.40*	
14			HTH	12,749,641N		[ <del>12,749,641N</del> ]	
15						<u>12,819,280N</u>	
16							
17	3.	HTH141 - DENTAL DISEASES		25.00*		25.00*	
18							
19		OPERATING	HTH	1,743,384A		1,743,384A	
20							
21	4.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		16.00*		[ <del>16.00*</del> ]	
22						<u>13.00*</u>	
23		OPERATING	HTH	60,275,468A		[ <del>59,887,752A</del> ]	
24						<u>60,965,421A</u>	
25			HTH	6,498,658B		[ <del>4,293,658B</del> ]	
26						<u>14,683,155B</u>	
27				3.00*		3.00*	
28			HTH	1,268,522N		1,268,522N	
29							
30	5.	HTH501 - DEVELOPMENTAL DISABILITIES		236.75*		[ <del>236.75*</del> ]	
31						<u>228.75*</u>	
32		OPERATING	HTH	66,576,526A		[ <del>69,291,905A</del> ]	
33						<u>71,285,228A</u>	
34				3.00*		3.00*	
35			HTH	1,025,331B		1,025,331B	
36			HTH	60,118,132U		[ <del>63,799,406U</del> ]	
37						<u>64,264,776U</u>	
38							
39	6.	HTH560 - FAMILY HEALTH		171.75*		[ <del>171.75*</del> ]	
40						<u>175.25*</u>	
41							
42							
43							
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	HTH	45,263,183A		<del>45,109,259A</del>	
2						44,964,827A	
3				7.00*		<del>7.00*</del>	
4						9.00*	
5			HTH	7,110,659B		<del>7,110,659B</del>	
6						7,376,539B	
7				183.50*		<del>183.50*</del>	
8						181.50*	
9			HTH	41,946,810N		<del>41,946,810N</del>	
10						42,074,026N	
11				1.00*		1.00*	
12			HTH	1,543,739U		<del>1,543,739U</del>	
13						3,143,739U	
14							
15	7.	HTH580 - COMMUNITY HEALTH SERVICES					
16				221.00*		221.00*	
17		OPERATING	HTH	13,672,308A		13,547,308A	
18			HTH	110,720B		<del>102,720B</del>	
19						110,720B	
20				11.00*		11.00*	
21			HTH	3,821,823N		3,821,823N	
22			HTH	1,395,037U		1,395,037U	
23							
24	8.	HTH590 - TOBACCO SETTLEMENT					
25				26.00*		26.00*	
26		OPERATING	HTH	53,847,266B		53,847,266B	
27			HTH	3,400,000U		4,700,000U	
28							
29	9.	HTH595 - HEALTH RESOURCES ADMINISTRATION					
30				2.00*		2.00*	
31		OPERATING	HTH	768,296A		<del>718,296A</del>	
32						536,416A	
33		INVESTMENT CAPITAL	HTH	7,025,000C			C
34							
35	10.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION					
36		OPERATING	HTH	53,612,232A		<del>53,622,961A</del>	
37						51,418,043A	
38				2,836.25*		2,836.25*	
39			HTH	379,654,000B		403,460,000B	
40		INVESTMENT CAPITAL	HTH	23,920,000C		<del>e</del>	
41						2,984,000C	
42							
43	11.	HTH211 - KAHUKU HOSPITAL					
44		OPERATING	HTH	1,500,000A		1,500,000A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
12.	HTH420	- ADULT MENTAL HEALTH - OUTPATIENT		198.50*		198.50*	
	OPERATING		HTH	73,268,683A		<del>73,539,423A</del>	
						82,539,423A	
			HTH	22,382,981B		<del>22,382,981B</del>	
						23,382,981B	
			HTH	1,643,030N		1,643,030N	
13.	HTH430	- ADULT MENTAL HEALTH - INPATIENT		613.50*		613.50*	
	OPERATING		HTH	53,743,264A		<del>52,935,434A</del>	
						53,145,307A	
	INVESTMENT CAPITAL		AGS	3,000,000C		<del>3,000,000C</del>	
			HTH	125,000C			C
14.	HTH440	- ALCOHOL AND DRUG ABUSE		22.00*		22.00*	
	OPERATING		HTH	19,286,849A		20,110,201A	
			HTH	300,000B		300,000B	
				6.00*		6.00*	
			HTH	10,859,867N		<del>10,859,867N</del>	
						13,609,867N	
	INVESTMENT CAPITAL		HTH	675,000C			C
15.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH		193.50*		<del>193.50*</del>	
	OPERATING		HTH	44,103,749A		<del>45,103,749A</del>	
						44,864,697A	
				17.00*		17.00*	
			HTH	19,636,965B		18,636,965B	
			HTH	2,555,977N		2,568,019N	
			HTH	2,260,313U		2,260,313U	
16.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION		66.50*		<del>66.50*</del>	
	OPERATING		HTH	7,887,389A		<del>7,883,389A</del>	
						5,203,911A	
			HTH	3,694,999N		3,694,999N	
17.	HTH610	- ENVIRONMENTAL HEALTH SERVICES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1				139.00*		[ <del>139.00*</del> ]	
2						137.00*	
3		OPERATING	HTH	7,305,280A		[ <del>7,312,709A</del> ]	
4						7,217,753A	
5				8.00*		8.00*	
6			HTH	991,853B		991,853B	
7				6.00*		6.00*	
8			HTH	594,682N		594,682N	
9				2.00*		2.00*	
10			HTH	98,434U		98,434U	
11							
12	18.	HTH710 - STATE LABORATORY SERVICES					
13				86.00*		86.00*	
14		OPERATING	HTH	7,400,591A		[ <del>7,038,341A</del> ]	
15						7,164,453A	
16			HTH		N	483,333N	
17							
18	19.	HTH720 - HEALTH CARE ASSURANCE					
19				21.70*		[ <del>21.70*</del> ]	
20						21.50*	
21		OPERATING	HTH	1,561,290A		[ <del>1,554,805A</del> ]	
22						1,481,209A	
23			HTH	406,000B		406,000B	
24				18.10*		[ <del>18.10*</del> ]	
25						15.30*	
26			HTH	1,583,243N		[ <del>1,592,611N</del> ]	
27						1,442,888N	
28			HTH	903,403U		[ <del>903,403U</del> ]	
29						860,189U	
30							
31	20.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
32				8.00*		8.00*	
33		OPERATING	HTH	777,118A		677,118A	
34			HTH	578,000B		114,000B	
35							
36	21.	HTH760 - HEALTH STATUS MONITORING					
37				26.00*		[ <del>26.00*</del> ]	
38						33.00*	
39		OPERATING	HTH	1,602,768A		[ <del>1,602,768A</del> ]	
40						1,572,792A	
41			HTH	589,108B		400,037B	
42				3.00*		[ <del>3.00*</del> ]	
43						6.00*	
44			HTH	397,214N		397,214N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
22.	HTH905	- DEVELOPMENTAL DISABILITIES COUNCIL					
	OPERATING		HTH	1.50*		1.50*	
				182,835A		209,851A	
				6.50*		6.50*	
			HTH	462,315N		462,315N	
23.	HTH907	- GENERAL ADMINISTRATION					
				122.50*		<del>122.50*</del>	
	OPERATING		HTH			121.50*	
				8,039,987A		<del>8,009,201A</del>	
						5,956,851A	
			HTH	1,304,909N		1,304,909N	
	INVESTMENT CAPITAL		AGS	9,493,000C		<del>5,036,000C</del>	
						5,904,000C	
			HTH	700,000C			C

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17





PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				294.69*		[ <del>294.69*</del> ]	
4						286.31*	
5		OPERATING	HMS	26,578,341A		[ <del>26,380,946A</del> ]	
6						26,111,750A	
7			HMS	450,000B		450,000B	
8				249.81*		[ <del>249.81*</del> ]	
9						246.19*	
10			HMS	37,159,217N		[ <del>37,159,224N</del> ]	
11						38,430,536N	
12	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
13				26.07*		[ <del>26.07*</del> ]	
14						25.07*	
15		OPERATING	HMS	1,245,650A		[ <del>1,245,908A</del> ]	
16						1,218,020A	
17				15.93*		[ <del>15.93*</del> ]	
18						16.93*	
19			HMS	6,512,325N		[ <del>6,512,326N</del> ]	
20						6,683,439N	
21	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
22		OPERATING	HMS	44,816,013A		[ <del>44,816,013A</del> ]	
23						41,816,013A	
24			HMS	20,095,666N		20,095,666N	
25	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
26		OPERATING	HMS	22,411,811A		22,411,811A	
27			HMS	34,250,754N		34,250,754N	
28	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
29				21.00*		21.00*	
30		OPERATING	HMS	7,765,437A		7,354,444A	
31			HMS	5,170,848N		5,170,848N	
32		INVESTMENT CAPITAL	HMS	614,000C			C
33	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
34				118.50*		[ <del>118.50*</del> ]	
35						125.00*	
36		OPERATING	HMS	10,460,677A		[ <del>10,240,499A</del> ]	
37						10,309,807A	
38				.50*		[ <del>.50*</del> ]	
39							*
40							-
41							
42							
43							
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1			HMS	16,540U		<del>16,540U</del>	
2						232U	
3		INVESTMENT CAPITAL	HMS	800,000C			C
4							
5	7.	DEF112 - SERVICES TO VETERANS		28.00*		<del>28.00*</del>	
6						19.00*	
7							
8		OPERATING	DEF	1,966,063A		<del>1,674,075A</del>	
9						1,524,292A	
10		INVESTMENT CAPITAL	AGS	300,000C			C
11			DEF	1,950,000C			1,000,000C
12							
13	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES		99.58*		<del>99.58*</del>	
14						95.58*	
15							
16		OPERATING	HMS	11,027,642A		<del>10,987,194A</del>	
17						10,858,494A	
18							
19						17.92*	
20						<del>15.92*</del>	
21			HMS	5,577,856N		<del>5,557,858N</del>	
22						5,722,212N	
23			HMS	10,000R			10,000R
24			HMS	280,106U			280,106U
25		INVESTMENT CAPITAL	HMS	2,448,000C			C
26	9.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
27		OPERATING	HMS	2,035,806N			2,035,806N
28							
29	10.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
30		OPERATING	HMS	38,182,284A			38,182,284A
31			HMS	41,000,000N			41,000,000N
32							
33	11.	HMS212 - CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV					
34		OPERATING	HMS	31,055,304A			31,055,304A
35							
36	12.	HMS220 - RENTAL HOUSING SERVICES					
37				1.00*			1.00*
38		OPERATING	HMS	10,194,240A			5,039,240A
39				200.00*			200.00*
40			HMS	43,869,465N			43,869,475N
41				23.00*			23.00*
42			HMS	3,992,323W			3,992,323W
43		INVESTMENT CAPITAL	HHL				200,000C
44			HMS	25,000,000C			<del>e</del>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
						<u>16,410,000C</u>	
13.	HMS807	TEACHER HOUSING					
	OPERATING		HMS	322,625W		<del>322,625W</del>	<u>W</u>
14.	HMS229	HPHA ADMINISTRATION					
	OPERATING		HMS	28.00* 10,870,778N		28.00* 10,870,780N	
			HMS	12.00* 1,545,363W		12.00* 1,545,363W	
15.	HMS225	PRIVATE HOUSING DEVELOPMENT & OWNERSHIP					
	OPERATING		HMS	9.00* 1,421,513N		9.00* 1,421,514N	
			HMS	2.00* 5,649,020W		2.00* 5,649,020W	
16.	HMS222	RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	4.25* 1,232,968A		4.25* <del>1,233,027A</del>	<u>921,027A</u>
			HMS	14.75* 25,563,391N		14.75* 25,563,392N	
17.	HMS224	HOMELESS SERVICES					
	OPERATING		HMS	5.00* 11,276,608A		5.00* <del>11,011,698A</del>	<u>15,311,698A</u>
	INVESTMENT CAPITAL		HMS	1,369,108N		1,369,108N	
			HMS	850,000C		<del>850,000C</del>	<u>5,000,000C</u>
18.	HMS605	COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	16,982,395A		17,125,395A	
19.	HMS401	HEALTH CARE PAYMENTS					
	OPERATING		HMS	479,133,108A		<del>497,604,087A</del>	<u>498,189,087A</u>
			HMS	672,850,832N		<del>694,491,153N</del>	<u>693,906,153N</u>
			HMS	44,409,563U		44,409,563U	
20.	HMS236	CASE MANAGEMENT FOR SELF-SUFFICIENCY					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1				343.21*		[ <del>343.21*</del> ]	
2						<u>337.59*</u>	
3	OPERATING		HMS	14,339,879A		[ <del>14,342,932A</del> ]	
4						<u>14,156,720A</u>	
5				278.79*		[ <del>278.79*</del> ]	
6						<u>274.41*</u>	
7			HMS	16,822,324N		[ <del>16,822,339N</del> ]	
8						<u>18,457,595N</u>	
9							
10	21.	HMS238 - DISABILITY DETERMINATION					
11				45.00*		45.00*	
12	OPERATING		HMS	5,400,884N		[ <del>5,400,886N</del> ]	
13						<u>5,838,171N</u>	
14							
15	22.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
16				84.32*		[ <del>84.32*</del> ]	
17						<u>85.00*</u>	
18	OPERATING		ATG	3,840,067A		[ <del>4,156,893A</del> ]	
19						<u>4,177,824A</u>	
20				163.68*		[ <del>163.68*</del> ]	
21						<u>165.00*</u>	
22			ATG	15,548,458N		[ <del>15,384,052N</del> ]	
23						<u>15,440,933N</u>	
24			ATG	2,258,937T		<u>2,149,383T</u>	
25							
26	23.	HMS237 - EMPLOYMENT AND TRAINING					
27	OPERATING		HMS	491,214A		491,214A	
28			HMS	1,197,541N		1,197,541N	
29							
30	24.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
31				14.00*		14.00*	
32	OPERATING		HHL	679,070A		679,274A	
33				66.00*		66.00*	
34			HHL	5,649,008B		[ <del>6,900,676B</del> ]	
35						<u>5,063,477B</u>	
36			HHL	16,393,455N		9,600,545N	
37				51.00*		51.00*	
38			HHL	3,878,386T		[ <del>3,878,386T</del> ]	
39						<u>3,540,482T</u>	
40	INVESTMENT CAPITAL		HHL	375,000C			C
41			<u>HHL</u>		<u>E</u>	<u>100,000,000E</u>	
42			<u>HHL</u>		<u>T</u>	<u>3,500,000T</u>	
43							
44	25.	HHL625 - MANAGEMENT & GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1				4.00*		4.00*	
2	OPERATING		HHL	490,104A		[ <del>241,246A</del> ]	
3						<u>204,425A</u>	
4				34.00*		34.00*	
5			HHL	3,768,232B		[ <del>3,768,232B</del> ]	
6						<u>5,605,431B</u>	
7				26.00*		26.00*	
8			HHL	1,709,126T		[ <del>1,709,126T</del> ]	
9						<u>2,519,289T</u>	
10							
11	26.	HTH904 - EXECUTIVE OFFICE ON AGING					
12				3.30*		[ <del>3.30*</del> ]	
13						<u>3.74*</u>	
14	OPERATING		HTH	6,370,552A		[ <del>6,119,214A</del> ]	
15						<u>6,093,306A</u>	
16				7.45*		[ <del>7.45*</del> ]	
17						<u>8.01*</u>	
18			HTH	7,443,720N		[ <del>7,443,720N</del> ]	
19						<u>7,417,812N</u>	
20	INVESTMENT CAPITAL		HTH	250,000C			C
21							
22	27.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
23				5.00*		5.00*	
24	OPERATING		HTH	1,333,468A		1,381,468A	
25			HTH	10,000B		10,000B	
26				2.00*		2.00*	
27			HTH	204,812U		204,812U	
28							
29	28.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
30				100.74*		[ <del>100.74*</del> ]	
31						<u>114.71*</u>	
32	OPERATING		HMS	10,143,198A		[ <del>10,155,716A</del> ]	
33						<u>9,877,863A</u>	
34				105.26*		[ <del>105.26*</del> ]	
35						<u>120.29*</u>	
36			HMS	17,805,248N		[ <del>17,839,466N</del> ]	
37						<u>19,052,662N</u>	
38							
39	29.	HMS903 - GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES					
40				62.96*		[ <del>62.96*</del> ]	
41						<u>61.40*</u>	
42	OPERATING		HMS	10,444,592A		[ <del>10,420,477A</del> ]	
43						<u>10,262,095A</u>	
44				57.04*		[ <del>57.04*</del> ]	



PROGRAM APPROPRIATIONS

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
						60.60*	
			HMS	59,079,035N		<del>54,542,326N</del>	
						<u>54,940,426N</u>	
30.	HMS904	GENERAL ADMINISTRATION (DHS)					
				174.34*		<del>174.34*</del>	
						<u>168.34*</u>	
	OPERATING		HMS	9,255,728A		<del>8,765,472A</del>	
						<u>4,820,846A</u>	
				15.66*		<u>15.66*</u>	
			HMS	1,588,905N		<del>1,588,906N</del>	
						<u>1,403,694N</u>	
31.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES					
				27.56*		<del>27.56*</del>	
						<u>27.03*</u>	
	OPERATING		HMS	3,148,835A		<del>2,904,283A</del>	
						<u>2,872,330A</u>	
				19.44*		<del>19.44*</del>	
						<u>18.97*</u>	
			HMS	2,367,302N		<del>2,246,680N</del>	
						<u>2,408,682N</u>	
	INVESTMENT CAPITAL		HMS	750,000C			C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				12,338.60*		12,350.60*	
4		OPERATING	EDN	774,244,048A		[772,714,931A]	
5						<u>770,091,910A</u>	
6			EDN	6,280,000B		6,780,000B	
7			EDN	171,923,444N		171,760,198N	
8			EDN	6,300,000T		[ <del>6,750,000T</del> ]	
9						<u>13,750,000T</u>	
10			EDN	3,000,000U		4,000,000U	
11			EDN	3,398,000W		3,398,000W	
12		INVESTMENT CAPITAL	EDN	[ <del>292,158,000B</del> ]		[ <del>43,570,000B</del> ]	
13				<u>291,958,000B</u>		<u>113,837,000B</u>	
14			EDN	650,000C		C	
15			EDN	1,428,000R		R	
16			EDN	50,000,000A		A	
17							
18	2.	EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES					
19				5,615.50*		[ <del>5,617.50*</del> ]	
20						<u>5,725.50*</u>	
21		OPERATING	EDN	361,156,533A		[ <del>360,363,267A</del> ]	
22						<u>355,373,685A</u>	
23				2.00*		2.00*	
24			EDN	49,050,756N		49,050,756N	
25			EDN	2,000,000W		2,000,000W	
26							
27	3.	EDN200 - INSTRUCTIONAL SUPPORT					
28				232.50*		[ <del>232.50*</del> ]	
29						<u>234.50*</u>	
30		OPERATING	EDN	34,454,113A		[ <del>32,899,478A</del> ]	
31						<u>33,253,471A</u>	
32				6.00*		6.00*	
33			EDN	1,600,000B		1,700,000B	
34			EDN	2,222,450N		2,026,461N	
35			EDN	800,000U		800,000U	
36							
37	4.	EDN300 - STATE AND COMPLEX AREA ADMINISTRATION					
38				559.00*		559.00*	
39		OPERATING	EDN	50,381,509A		[ <del>50,982,719A</del> ]	
40						<u>55,758,793A</u>	
41			EDN	90,000N		90,000N	
42							
43	5.	EDN400 - SCHOOL SUPPORT					
44				644.00*		644.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	EDN	170,290,488A		<del>176,910,025A</del>	
2						<u>169,656,526A</u>	
3				726.50*		726.50*	
4			EDN	23,112,819B		23,112,819B	
5				3.00*		3.00*	
6			EDN	35,659,876N		35,659,880N	
7				4.00*		4.00*	
8			EDN	6,000,000W		<del>6,000,000W</del>	
9						<u>7,022,625W</u>	
10							
11	6.	EDN500 - SCHOOL COMMUNITY SERVICES					
12				35.50*		35.50*	
13		OPERATING	EDN	11,035,725A		<del>11,035,725A</del>	
14						<u>8,792,776A</u>	
15			EDN	1,939,006B		1,939,006B	
16			EDN	3,260,007N		3,260,007N	
17			EDN	8,500,000U		9,000,000U	
18			EDN	8,030,000W		8,030,000W	
19							
20	7.	EDN600 - CHARTER SCHOOLS					
21		OPERATING	EDN	51,635,990A		<del>51,635,990A</del>	
22						<u>56,150,695A</u>	
23							
24	8.	EDN941 - RETIREMENT BENEFITS PAYMENTS-DOE					
25		OPERATING	EDN	217,887,927A		<del>220,025,329A</del>	
26						<u>292,266,171A</u>	
27							
28	9.	EDN943 - HEALTH PREMIUM PAYMENTS-DOE					
29		OPERATING	EDN	167,498,112A		<del>177,398,618A</del>	
30						<u>179,194,071A</u>	
31							
32	10.	EDN915 - DEBT SERVICE PAYMENTS-DOE					
33		OPERATING	EDN	226,612,463A		<del>239,861,260A</del>	
34						<u>236,896,511A</u>	
35							
36	11.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
37				85.00*		<del>85.00*</del>	
38						<u>81.00*</u>	
39		OPERATING	AGS	4,896,812A		<del>4,896,812A</del>	
40						<u>4,732,616A</u>	
41			AGS	1,000,000U		1,000,000U	
42							
43	12.	EDN407 - PUBLIC LIBRARIES					
44				555.55*		555.55*	





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	EDN	30,556,588A			<del>30,879,661A</del>
2							<u>29,967,463A</u>
3			EDN	3,125,000B			3,125,000B
4			EDN	1,365,244N			1,365,244N
5		INVESTMENT CAPITAL	AGS	16,425,000C			<del>7,000,000C</del>
6							<u>7,100,000C</u>
7							
8	13.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
9		OPERATING	DEF	1,349,934A			1,373,245A
10			DEF	2,054,016N			2,098,686N
11							
12	14.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
13				3,543.84*			<del>3,570.84*</del>
14							<u>3,591.84*</u>
15		OPERATING	UOH	237,907,514A			<del>251,382,640A</del>
16							<u>255,200,306A</u>
17				251.25*			<del>251.25*</del>
18							<u>250.25*</u>
19			UOH	200,523,383B			<del>228,721,780B</del>
20							<u>219,133,508B</u>
21				78.06*			78.06*
22			UOH	5,485,593N			5,485,593N
23				134.25*			134.25*
24			UOH	75,257,917W			<del>75,432,132W</del>
25							<u>76,112,132W</u>
26		INVESTMENT CAPITAL	UOH	7,764,000C			<del>7,764,000C</del>
27							<u>26,636,000C</u>
28			UOH		E		<del>14,383,000E</del>
29							<u>28,000,000E</u>
30			UOH	2,300,000W			W
31							
32	15.	UOH210 - UNIVERSITY OF HAWAII, HILO					
33				494.25*			<del>507.75*</del>
34							<u>511.75*</u>
35		OPERATING	UOH	32,885,531A			<del>35,289,430A</del>
36							<u>35,505,115A</u>
37				39.00*			63.00*
38			UOH	15,731,115B			<del>19,590,299B</del>
39							<u>22,590,299B</u>
40			UOH	394,543N			394,543N
41				1.50*			1.50*
42			UOH	3,382,849W			3,382,849W
43		INVESTMENT CAPITAL	UOH	35,074,000C			<del>1,640,000C</del>
44							<u>25,033,000C</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1			UOH	3,300,000N		33,000,000N	
2			UOH	2,500,000R			R
3							
4	16.	UOH220 - SMALL BUSINESS DEVELOPMENT					
5		OPERATING	UOH	993,167A		993,167A	
6							
7	17.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
8				85.00*		92.00*	
9		OPERATING	UOH	5,378,427A		<del>6,247,098A</del>	
10						<u>6,259,598A</u>	
11			UOH	3,218,568B		3,768,785B	
12			UOH	7,000N		7,000N	
13			UOH	328,960W		328,960W	
14		INVESTMENT CAPITAL	UOH	100,000,000B			B
15			UOH	35,000,000C			C
16							
17	18.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
18				1,771.00*		<del>1,818.00*</del>	
19						<u>1,831.00*</u>	
20		OPERATING	UOH	113,037,183A		<del>122,542,928A</del>	
21						<u>125,673,688A</u>	
22				82.00*		82.00*	
23			UOH	50,699,176B		54,101,426B	
24				15.60*		15.60*	
25			UOH	4,444,818N		4,444,818N	
26			UOH	4,664,323W		4,664,323W	
27		INVESTMENT CAPITAL	UOH	55,198,000C		<del>55,198,000C</del>	
28						<u>21,567,000C</u>	
29							
30	19.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
31				414.00*		<del>421.00*</del>	
32						<u>406.00*</u>	
33		OPERATING	UOH	41,759,019A		<del>44,203,422A</del>	
34						<u>39,473,301A</u>	
35				4.00*		<del>4.00*</del>	
36						<u>8.00*</u>	
37			UOH	10,938,128B		<del>10,938,128B</del>	
38						<u>21,388,400B</u>	
39				4.00*		4.00*	
40			UOH	673,484N		673,484N	
41				5.00*		<del>5.00*</del>	
42						<u>15.00*</u>	
43			UOH	13,157,802W		13,157,802W	
44		INVESTMENT CAPITAL	UOH	50,000,000C		<del>50,000,000C</del>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
						<u>50,000,000C</u>	
20.	UOH941	RETIREMENT BENEFITS PAYMENTS-UH					
	OPERATING		UOH	93,215,574A		<del>[-99,378,567A]</del>	<u>117,780,217A</u>
21.	UOH943	HEALTH PREMIUM PAYMENTS-UH					
	OPERATING		UOH	60,826,187A		<del>[-65,107,996A]</del>	<u>58,968,768A</u>
22.	UOH915	DEBT SERVICE PAYMENTS-UH					
	OPERATING		UOH	83,868,969A		<del>[-88,772,332A]</del>	<u>87,675,081A</u>

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
3				13.00*		13.00*	
4		OPERATING	UOH	613,504A		614,753A	
5				7.00*		7.00*	
6			UOH	3,143,689B		3,131,189B	
7			UOH	1,000,000W		1,000,000W	
8		<u>INVESTMENT CAPITAL</u>	<u>UOH</u>		<u>C</u>	<u>1,000,000C</u>	
9							
10	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
11				10.00*		10.00*	
12		OPERATING	AGS	3,134,226A		2,164,226A	
13				14.00*		<del>14.00*</del>	
14						17.00*	
15			AGS	4,471,223B		4,439,723B	
16				2.00*		2.00*	
17			AGS	772,791N		773,134N	
18			AGS	625,000U		<del>625,000U</del>	
19						725,000U	
20							
21	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
22		OPERATING	AGS	51,820A		51,820A	
23							
24	4.	LNR802 - HISTORIC PRESERVATION					
25				13.00*		13.00*	
26		OPERATING	LNR	954,937A		<del>955,095A</del>	
27						1,206,907A	
28			LNR	142,295B		142,295B	
29			LNR	496,629N		496,629N	
30		<u>INVESTMENT CAPITAL</u>	<u>LNR</u>	<u>475,000C</u>			<u>C</u>
31							
32	5.	LNR804 - FOREST AND OUTDOOR RECREATION					
33				35.00*		36.00*	
34		OPERATING	LNR	1,504,967A		1,542,810A	
35				3.50*		<del>3.50*</del>	
36						5.50*	
37			LNR	554,877B		<del>554,877B</del>	
38						548,475B	
39				3.50*		3.50*	
40			LNR	541,066N		841,066N	
41			LNR	605,639W		<del>605,639W</del>	
42						594,558W	
43		<u>INVESTMENT CAPITAL</u>	<u>LNR</u>	<u>B</u>		<u>400,000B</u>	
44			LNR	1,475,000C		250,000C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
6.	LNR805	RECREATIONAL FISHERIES		7.00*		7.00*	
	OPERATING		LNR	238,640A		238,640A	
			LNR	75,575B		75,575B	
			LNR	811,625N		<del>811,625N</del>	
						<u>1,017,825N</u>	
7.	LNR806	PARKS ADMINISTRATION AND OPERATION		90.00*		<del>90.00*</del>	
	OPERATING		LNR	6,554,966A		<del>6,105,464A</del>	
						<u>5,037,358A</u>	
				41.00*		<del>41.00*</del>	
						<u>39.00*</u>	
			LNR	5,534,701B		<del>5,221,780B</del>	
						<u>7,315,540B</u>	
	INVESTMENT CAPITAL		LNR	1,218,456N		1,218,456N	
			LNR	20,950,000C		<del>0</del>	
						<u>2,750,000C</u>	
8.	LNR801	OCEAN-BASED RECREATION		97.00*		<del>100.00*</del>	
	OPERATING		LNR	15,913,929B		<del>16,029,447B</del>	
						<u>16,305,771B</u>	
			LNR	700,799N		700,799N	
	INVESTMENT CAPITAL		LNR	16,726,000C		4,300,000C	
			LNR	10,000,000D		<del>1,000,000D</del>	
						<u>20,000,000D</u>	
			LNR	9,820,000N		13,820,000N	
9.	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM		39.50*		<del>39.50*</del>	
	OPERATING		AGS	8,848,306B		<del>7,565,156B</del>	
						<u>8,383,267B</u>	
	INVESTMENT CAPITAL		AGS	12,430,000C		<del>0</del>	
						<u>20,850,000C</u>	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O	FISCAL YEAR 2008-2009	M O
1	I.	PUBLIC SAFETY					
2	1.	PSD402 - HALAWA CORRECTIONAL FACILITY		401.00*		[ <del>401.00*</del> ]	
3						<u>397.00*</u>	
4		OPERATING	PSD	21,952,369A		[ <del>21,952,369A</del> ]	
5						<u>21,937,316A</u>	
6			PSD	28,719W		<u>28,719W</u>	
7							
8	2.	PSD403 - KULANI CORRECTIONAL FACILITY		77.00*		[ <del>77.00*</del> ]	
9						<u>74.00*</u>	
10		OPERATING	PSD	4,881,247A		[ <del>4,881,247A</del> ]	
11						<u>4,824,460A</u>	
12							
13	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY		113.00*		[ <del>113.00*</del> ]	
14						<u>111.00*</u>	
15		OPERATING	PSD	5,565,486A		[ <del>5,598,781A</del> ]	
16						<u>5,550,447A</u>	
17			PSD	15,000W		<u>15,000W</u>	
18		INVESTMENT CAPITAL	AGS	2,000,000C			C
19							
20	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER		161.00*		[ <del>161.00*</del> ]	
21						<u>169.00*</u>	
22		OPERATING	PSD	7,201,189A		[ <del>7,296,164A</del> ]	
23						<u>7,527,133A</u>	
24							
25	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER		187.00*		[ <del>187.00*</del> ]	
26						<u>182.00*</u>	
27		OPERATING	PSD	9,289,965A		[ <del>9,289,965A</del> ]	
28						<u>9,172,936A</u>	
29			PSD	209,721S		<u>209,721S</u>	
30							
31	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER		494.00*		[ <del>494.00*</del> ]	
32						<u>491.00*</u>	
33		OPERATING	PSD	26,827,828A		[ <del>26,827,828A</del> ]	
34						<u>26,736,399A</u>	
35			PSD	30,000W		<u>30,000W</u>	
36							
37	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER		68.00*		[ <del>68.00*</del> ]	
38							
39							
40							
41							
42							
43							
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
						67.00*	
	OPERATING		PSD	3,412,796A		<del>3,412,796A</del>	
						<u>3,414,202A</u>	
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER					
				132.00*		<del>132.00*</del>	
	OPERATING		PSD	6,422,056A		<del>6,422,056A</del>	
						<u>6,426,256A</u>	
9.	PSD410	INTAKE SERVICE CENTERS					
				61.00*		<del>61.00*</del>	
	OPERATING		PSD	3,607,386A		<del>3,632,490A</del>	
						<u>3,545,382A</u>	
10.	PSD420	CORRECTIONS PROGRAM SERVICES					
				184.00*		<del>184.00*</del>	
	OPERATING		PSD	18,347,736A		<del>18,078,763A</del>	
						<u>19,473,427A</u>	
			PSD	13,418N		<u>13,418N</u>	
11.	PSD421	HEALTH CARE					
				173.10*		<del>173.10*</del>	
	OPERATING		PSD	17,322,037A		<del>17,219,726A</del>	
						<u>19,739,829A</u>	
			PSD	52,853N		<u>52,853N</u>	
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES					
				2.00*		2.00*	
	OPERATING		PSD	7,335,451W		7,335,451W	
13.	PSD808	NON-STATE FACILITIES					
				10.00*		<del>10.00*</del>	
	OPERATING		PSD	65,126,204A		<del>66,335,868A</del>	
						<u>66,256,512A</u>	
14.	PSD502	NARCOTICS ENFORCEMENT					
				12.00*		<del>12.00*</del>	
	OPERATING		PSD	838,979A		<del>842,316A</del>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1						898,116A	
2			PSD	198,536N		198,536N	
3			PSD	78,640T			
4				6.00*		6.00*	
5			PSD	589,549W		565,549W	
6							
7	15.	PSD503 - SHERIFF		289.00*		<del>289.00*</del>	
8						283.00*	
9							
10		OPERATING	PSD	12,628,813A		<del>12,823,776A</del>	
11						12,617,184A	
12				7.00*		7.00*	
13			PSD	563,336N		563,336N	
14				64.00*		<del>64.00*</del>	
15						76.00*	
16			PSD	5,277,821U		<del>5,277,821U</del>	
17						6,205,997U	
18							
19	16.	PSD611 - ADULT PAROLE DETERMINATIONS		3.00*		3.00*	
20							
21		OPERATING	PSD	238,109A		238,109A	
22							
23	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING		55.00*		<del>55.00*</del>	
24						53.00*	
25							
26		OPERATING	PSD	3,534,361A		<del>3,534,361A</del>	
27						3,465,853A	
28							
29	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION		8.00*		8.00*	
30							
31		OPERATING	PSD	1,843,835B		1,843,835B	
32			PSD	850,000N		850,000N	
33							
34	19.	PSD900 - GENERAL ADMINISTRATION		146.10*		<del>146.10*</del>	
35						147.10*	
36							
37		OPERATING	PSD	11,797,667A		<del>11,117,301A</del>	
38						10,710,965A	
39			PSD	693,832B		693,832B	
40			PSD	75,065T		75,065T	
41			PSD	742,980X		742,980X	
42		INVESTMENT CAPITAL	AGS	5,500,000C		<del>5,500,000C</del>	
43						3,000,000C	
44			PSD	9,592,000C			C





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
20.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		29.50*		[ <del>29.50*</del> ]	
						<u>31.50*</u>	
	OPERATING		ATG	1,739,321A		[ <del>1,739,474A</del> ]	
						<u>1,869,474A</u>	
				1.00*		[ <del>1.00*</del> ]	
						*	
			ATG	1,784,282N		[ <del>1,784,282N</del> ]	
						<u>1,704,218N</u>	
				27.50*		[ <del>27.50*</del> ]	
						<u>29.50*</u>	
			ATG	2,721,519W		[ <del>2,728,769W</del> ]	
						<u>2,755,457W</u>	
21.	LNR810	- PREVENTION OF NATURAL DISASTERS		7.50*		7.50*	
	OPERATING		LNR	640,686A		[ <del>629,779A</del> ]	
						<u>560,155A</u>	
			LNR	B		<u>20,000B</u>	
				.50*		.50*	
			LNR	269,745N		269,745N	
22.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS		123.80*		[ <del>123.80*</del> ]	
						<u>127.55*</u>	
	OPERATING		DEF	9,275,405A		[ <del>8,972,639A</del> ]	
						<u>9,128,223A</u>	
				72.70*		[ <del>72.70*</del> ]	
						<u>72.95*</u>	
			DEF	73,483,166N		[ <del>73,543,310N</del> ]	
						<u>73,668,039N</u>	
			DEF	464,458S		464,458S	
			DEF	12,000,000U		12,000,000U	
	INVESTMENT CAPITAL		AGS	5,301,000C		3,200,000C	
			AGS	100,000N		100,000N	
			DEF	7,124,000C		[ <del>480,000C</del> ]	
						<u>1,930,000C</u>	
			DEF	51,057,000N		6,455,000N	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				4.00*		4.00*	
4		OPERATING	CCA	3,632,334B		1,232,334B	
5							
6	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
7		TRANSPORTATION SERVICES					
8				23.00*		[ <del>23.00*</del> ]	
9						14.00*	
10		OPERATING	CCA	2,705,793B		[ <del>2,705,793B</del> ]	
11						2,263,078B	
12							
13	3.	CCA104 - FINANCIAL INSTITUTION SERVICES					
14				29.00*		29.00*	
15		OPERATING	CCA	2,578,281B		[ <del>2,578,281B</del> ]	
16						2,774,019B	
17							
18	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
19				55.00*		[ <del>55.00*</del> ]	
20						51.00*	
21		OPERATING	CCA	5,331,120B		[ <del>5,073,120B</del> ]	
22						4,876,464B	
23				5.00*		5.00*	
24			CCA	2,037,937T		2,037,937T	
25							
26	5.	BUF901 - PUBLIC UTILITIES COMMISSION					
27				44.00*		[ <del>51.00*</del> ]	
28						52.00*	
29		OPERATING	BUF	8,695,562B		[ <del>9,929,994B</del> ]	
30						10,306,466B	
31							
32	6.	CCA106 - INSURANCE REGULATORY SERVICES					
33				80.00*		[ <del>80.00*</del> ]	
34						77.00*	
35		OPERATING	CCA	11,945,708B		[ <del>11,945,708B</del> ]	
36						13,180,699B	
37			CCA	200,000T		200,000T	
38							
39	7.	CCA110 - OFFICE OF CONSUMER PROTECTION					
40				16.00*		[ <del>16.00*</del> ]	
41						14.00*	
42		OPERATING	CCA	1,600,284B		[ <del>1,600,284B</del> ]	
43						1,552,812B	
44			CCA	50,681T		50,681T	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
8.	AGR812	- MEASUREMENT STANDARDS		15.00*		[ <del>15.00*</del> ]	
						14.00*	
	OPERATING		AGR	719,145A		[ <del>719,145A</del> ]	685,389A
9.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION		75.00*		[ <del>75.00*</del> ]	
						66.00*	
	OPERATING		CCA	6,440,207B		[ <del>6,440,207B</del> ]	6,141,683B
10.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE		65.00*		65.00*	
	OPERATING		CCA	5,253,047B		[ <del>5,253,047B</del> ]	5,193,047B
11.	CCA191	- GENERAL SUPPORT		45.00*		45.00*	
	OPERATING		CCA	5,516,080B		[ <del>5,515,980B</del> ]	5,714,830B
12.	LTG105	- ENFORCEMENT OF INFORMATION PRACTICES		5.00*		5.00*	
	OPERATING		LTG	411,475A		[ <del>411,507A</del> ]	403,277A
13.	BUF151	- OFFICE OF THE PUBLIC DEFENDER		81.00*		[ <del>81.00*</del> ]	
						82.00*	
	OPERATING		BUF	9,262,208A		[ <del>9,262,982A</del> ]	9,338,853A
14.	LNR111	- CONVEYANCES AND RECORDINGS		60.00*		60.00*	
	OPERATING		LNR	4,133,370B		[ <del>4,039,870B</del> ]	4,539,870B
15.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
	OPERATING		HMS	208,056A		158,079A	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	GOV100 - OFFICE OF THE GOVERNOR					
3				37.00*		37.00*	
4		OPERATING	GOV	3,894,690A		<del>3,894,690A</del>	
5						<u>3,816,796A</u>	
6			<u>GOV</u>			<u>500,000U</u>	
7		INVESTMENT CAPITAL	GOV	1,000C		1,000C	
8							
9	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
10				3.00*		3.00*	
11		OPERATING	LTG	849,617A		<del>849,631A</del>	
12						<u>832,638A</u>	
13							
14	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
15				19.00*		19.00*	
16		OPERATING	BED	1,745,173A		1,754,366A	
17				4.00*		4.00*	
18			BED	2,483,083N		<del>2,358,084N</del>	
19						<u>4,336,671N</u>	
20			BED	1,000,000W		1,000,000W	
21							
22	4.	BED103 - STATEWIDE LAND USE MANAGEMENT					
23				6.00*		<del>6.00*</del>	
24						<u>5.00*</u>	
25		OPERATING	BED	491,616A		<del>491,668A</del>	
26						<u>442,336A</u>	
27							
28	5.	BED130 - ECONOMIC PLANNING AND RESEARCH					
29				17.00*		<del>17.00*</del>	
30						<u>16.00*</u>	
31		OPERATING	BED	1,145,127A		<del>1,091,287A</del>	
32						<u>1,033,567A</u>	
33				4.00*		<del>4.00*</del>	
34						<u>5.00*</u>	
35			BED	1,590,030U		1,590,030U	
36							
37	6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
38				49.00*		<del>49.00*</del>	
39						<u>45.00*</u>	
40		OPERATING	BUF	12,882,630A		<del>12,883,020A</del>	
41						<u>12,330,181A</u>	
42		INVESTMENT CAPITAL	BUF	<del>342,158,000C</del>		<del>73,570,000C</del>	
43				<u>341,958,000C</u>		<u>143,837,000C</u>	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7.	AGS871 - CAMPAIGN SPENDING COMMISSION					
2				5.00*		5.00*	
3		OPERATING	AGS	842,126T		4,670,814T	
4							
5	8.	AGS879 - OFFICE OF ELECTIONS					
6				17.50*		17.50*	
7		OPERATING	AGS	2,548,529A		<del>2,703,265A</del>	
8						<u>2,817,056A</u>	
9				.50*		.50*	
10			AGS	7,473,364N		7,473,364N	
11							
12	9.	TAX100 - TAXATION					
13				195.50*		<del>195.50*</del>	
14						<u>191.50*</u>	
15		OPERATING	TAX	9,357,395A		<del>9,365,331A</del>	
16						<u>8,178,812A</u>	
17							
18	10.	TAX105 - TAX SERVICES AND PROCESSING					
19				138.00*		<del>138.00*</del>	
20						<u>136.00*</u>	
21		OPERATING	TAX	8,275,362A		<del>7,984,735A</del>	
22						<u>7,403,151A</u>	
23							
24	11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
25				71.00*		<del>71.00*</del>	
26						<u>72.00*</u>	
27		OPERATING	TAX	7,720,809A		<del>7,734,404A</del>	
28						<u>8,924,404A</u>	
29			TAX	452,000B		452,000B	
30							
31	12.	AGS101 - STATEWIDE ACCOUNTING SERVICES					
32				7.00*		7.00*	
33		OPERATING	AGS	561,741A		561,741A	
34							
35	13.	AGS102 - EXPENDITURE EXAMINATION					
36				18.00*		<del>18.00*</del>	
37						<u>17.00*</u>	
38		OPERATING	AGS	1,107,886A		<del>1,107,886A</del>	
39						<u>1,065,742A</u>	
40							
41	14.	AGS103 - RECORDING AND REPORTING					
42				11.00*		11.00*	
43		OPERATING	AGS	799,122A		<del>799,122A</del>	
44						<u>889,122A</u>	



PROGRAM APPROPRIATIONS

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
15.	AGS104	- INTERNAL POST AUDIT					
	OPERATING		AGS	12.00* 688,994A		12.00* 688,994A	
16.	BUF115	- FINANCIAL ADMINISTRATION					
	OPERATING		BUF	14.00* 2,146,480A		14.00* 2,146,541A	
			BUF	4.00* 6,031,359T		4.00* 6,031,359T	
			BUF	5,525U		5,525U	
17.	BUF915	- DEBT SERVICE PAYMENTS					
	OPERATING		BUF	262,785,613A		<del>278,149,259A</del> 274,711,259A	
			BUF	310,481,432U		<del>328,633,592U</del> 324,571,592U	
18.	ATG100	- LEGAL SERVICES					
	OPERATING		ATG	234.15* 25,124,297A		<del>234.15*</del> 241.93* <del>23,794,578A</del> 22,513,166A	
			ATG	18.00* 1,893,738B		<del>18.00*</del> 16.75* <del>1,889,738B</del> 1,828,058B	
			ATG	13.00* 8,918,519N		<del>13.00*</del> 11.00* <del>8,534,895N</del> 8,451,495N	
			ATG	54.85* 3,918,000T		<del>54.85*</del> 56.35* 3,918,000T	
			ATG	3.00* 8,049,467U		<del>3.00*</del> 4.00* <del>8,060,717U</del> 7,976,860U	
			ATG	3,017,834W		<del>3,017,834W</del> 3,124,819W	
19.	AGS131	- INFORMATION PROCESSING SERVICES					
				170.00*		<del>170.00*</del> 162.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	AGS	18,788,346A		<del>16,917,346A</del>	
2						<u>15,878,885A</u>	
3				33.00*		33.00*	
4			AGS	2,237,432U		2,237,432U	
5		INVESTMENT CAPITAL	AGS	6,195,000C		<del>2,900,000C</del>	
6						<u>29,400,000C</u>	
7							
8	20.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
9				20.00*		20.00*	
10		OPERATING	AGS	1,069,509A		899,246A	
11							
12	21.	AGS891 - WIRELESS ENHANCED 911 BOARD					
13		OPERATING	AGS	9,000,000B		9,000,000B	
14							
15	22.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY					
16				99.00*		99.00*	
17		OPERATING	HRD	15,329,604A		15,327,006A	
18			HRD	700,000B		700,000B	
19			HRD	4,886,281U		4,886,281U	
20							
21	23.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEV					
22				13.00*		13.00*	
23		OPERATING	HRD	1,517,864A		<del>1,517,864A</del>	
24						<u>1,212,587A</u>	
25							
26	24.	BUF141 - EMPLOYEES' RETIREMENT SYSTEM					
27				83.00*		<del>83.00*</del>	
28						<u>97.00*</u>	
29		OPERATING	BUF	11,025,246X		<del>10,950,216X</del>	
30						<u>13,598,576X</u>	
31							
32	25.	BUF143 - HAWAII EMPLOYER - UNION TRUST FUND					
33				26.00*		<del>26.00*</del>	
34						<u>24.00*</u>	
35		OPERATING	BUF	11,681,399T		<del>4,291,408T</del>	
36						<u>4,571,286T</u>	
37							
38	26.	BUF941 - RETIREMENT BENEFITS PAYMENTS					
39		OPERATING	BUF	222,439,828A		<del>224,622,703A</del>	
40						<u>200,054,852A</u>	
41			BUF	311,103,501U		<del>319,403,896U</del>	
42						<u>410,046,388U</u>	
43							
44							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	27.	BUF943 - HEALTH PREMIUM PAYMENTS					
2		OPERATING	BUF	160,087,751A		[168,989,440A]	
3						<u>157,497,016A</u>	
4			BUF	228,324,299U		[242,506,614U]	
5						<u>238,162,839U</u>	
6							
7	28.	LNR101 - PUBLIC LANDS MANAGEMENT					
8				51.00*		[-----51.00*]	
9						<u>50.00*</u>	
10		OPERATING	LNR	11,610,721B		[11,575,721B]	
11						<u>11,656,384B</u>	
12			LNR	74,108N		74,108N	
13			LNR			<u>1,000,000U</u>	
14		INVESTMENT CAPITAL	LNR	4,230,000B		2,270,000B	
15			LNR	1,660,000C		[14,530,000C]	
16						<u>7,265,000C</u>	
17			LNR	250,000R			R
18			LNR	250,000S			S
19							
20	29.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
21				4.00*		4.00*	
22		OPERATING	AGS	4,482,007A		4,027,480A	
23			AGS	21,450,000W		21,450,000W	
24							
25	30.	AGS211 - LAND SURVEY					
26				17.00*		17.00*	
27		OPERATING	AGS	862,481A		862,481A	
28			AGS	285,000U		285,000U	
29							
30	31.	AGS223 - OFFICE LEASING					
31				5.00*		5.00*	
32		OPERATING	AGS	11,661,035A		11,671,571A	
33			AGS	5,500,000U		5,500,000U	
34							
35	32.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
36				16.00*		16.00*	
37		OPERATING	AGS	1,542,415A		1,142,415A	
38			AGS	4,000,000W		4,000,000W	
39		INVESTMENT CAPITAL	AGS	27,475,000C		[6,950,000C]	
40						<u>17,805,000C</u>	
41							
42	33.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
43				158.50*		[-----158.50*]	
44						<u>155.50*</u>	





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		OPERATING	AGS	15,549,399A		<del>15,538,909A</del>	
2						<u>15,308,474A</u>	
3			AGS	58,744B		58,744B	
4			AGS	894,001U		894,001U	
5							
6	34.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE		38.50*		<del>38.50*</del>	
7						<u>37.50*</u>	
8		OPERATING	AGS	1,985,661A		<del>1,959,361A</del>	
9						<u>1,920,349A</u>	
10							
11	35.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		37.00*		<del>37.00*</del>	
12						<u>40.00*</u>	
13		OPERATING	AGS	3,185,946A		<del>3,203,437A</del>	
14						<u>3,330,235A</u>	
15							
16	36.	AGS240 - STATE PROCUREMENT		22.00*		22.00*	
17		OPERATING	AGS	1,281,054A		<del>1,240,416A</del>	
18						<u>1,216,680A</u>	
19							
20	37.	AGS244 - SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
21		OPERATING	AGS	1,742,788W		1,742,788W	
22							
23	38.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL		12.50*		12.50*	
24		OPERATING	AGS	2,416,689W		2,416,689W	
25							
26	39.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL		26.50*		26.50*	
27		OPERATING	AGS	3,334,828W		<del>3,334,828W</del>	
28						<u>3,828,708W</u>	
29							
30	40.	AGS901 - GENERAL ADMINISTRATIVE SERVICES		39.00*		39.00*	
31		OPERATING	AGS	2,424,641A		<del>2,429,418A</del>	
32						<u>1,429,417A</u>	
33				1.00*		1.00*	
34			AGS	64,256U		64,256U	
35							
36	41.	SUB201 - CITY AND COUNTY OF HONOLULU					
37		INVESTMENT CAPITAL	CCH	5,100,000C		<del>5,100,000C</del>	
38							
39							
40							
41							
42							
43							
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
						<u>300,000C</u>	
42.	SUB301	COUNTY OF HAWAII					
		OPERATING	SUB	580,000A		580,000A	
		INVESTMENT CAPITAL	COH	12,000,000U			U
43.	SUB401	COUNTY OF MAUI					
		INVESTMENT CAPITAL	COM	100,000C			C
44.	SUB501	COUNTY OF KAUAI					
		<u>INVESTMENT CAPITAL</u>	<u>COK</u>		<u>C</u>	<u>1,210,000C"</u>	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11



1 SECTION 4. Part III, Act 213, Session Laws of Hawaii 2007,  
2 is amended:

3 (1) By amending section 28 to read as follows:

4 "SECTION 28. Provided that of the general fund and special  
5 fund appropriations for native resources and fire protection  
6 program (LNR 402), the sums of \$1,000,000 and [~~\$1,000,000,~~  
7 \$3,000,000, respectively, or so much thereof as may be necessary  
8 for fiscal year 2007-2008 and [~~the same sums or so much thereof~~  
9 ~~as may be necessary~~] for fiscal year 2008-2009 shall be expended  
10 by the department of land and natural resources [~~for improving~~  
11 ~~operations of~~] as directed by the Hawaii invasive species  
12 council [~~to respond to, control, and eradicate~~] to prevent the  
13 introduction of invasive species, implement invasive species  
14 control, conduct research and outreach, and eradicate  
15 established invasive species; provided further that the funds  
16 shall not be expended for any other purpose; provided further  
17 that any unexpended funds shall lapse to their respective funds;  
18 provided further that the department shall prepare a report  
19 [~~that shall include but not be limited to the overall status of~~  
20 ~~the invasive species efforts for Hawaii and all collected data,~~  
21 ~~measures of effectiveness, cost breakdowns, and outcomes from:~~



1 ~~(1) Inspection, detection, and interception of, and~~  
2 ~~percentages of, invasive species at airports and~~  
3 ~~harbors;~~

4 ~~(2) Control and eradication of invasive species currently~~  
5 ~~established in Hawaii and;~~

6 ~~(3) Proactive steps taken for prevention of the~~  
7 ~~introduction of invasive species, education and~~  
8 ~~awareness efforts, and institution of policies and~~  
9 ~~procedures;~~

10 and] each year on the statewide strategic plan for the invasive  
11 species prevention, control, research, and outreach partnership  
12 program, and identification of the short- and long-term needs of  
13 the program with specific performance outcomes; provided further  
14 that the report shall identify all appropriation transfers  
15 (state and non-state) to other departments, including a detailed  
16 breakdown of matching non-state funds or equivalent services  
17 received by source, including dollar amounts, and how the funds  
18 expended addressed the needs of the strategic plan and the  
19 strategic plan's performance outcomes; provided further that the  
20 department shall submit the report to the legislature no later  
21 than twenty days prior to the convening of the 2009 regular  
22 session; provided further that the funds to be expended for the



1 program are matched by at least \$4,000,000 in new federal,  
2 county, private, and other non-state funds or in-kind services  
3 for each fiscal year; provided further that the department shall  
4 jointly work with other agencies and the community; [~~and~~  
5 ~~provided further that the department shall submit the report to~~  
6 ~~the legislature no later than twenty days prior to the convening~~  
7 ~~of the 2008 and 2009 regular sessions.] and provided further  
8 that portions of this appropriation may be transferred to other  
9 state departments to be expended for activities related to the  
10 statewide invasive species prevention, control, research, and  
11 outreach partnership program."~~

12 (2) By adding a new section to read as follows:

13 "SECTION 30.1. Provided that of the special fund  
14 appropriation for conservation and resources enforcement (LNR  
15 405), the sums of:

16 (1) \$681,487 or so much thereof as may be necessary for  
17 fiscal year 2008-2009 shall be expended for eleven  
18 (11.00 FTE) conservation and resources enforcement  
19 officer positions;

20 (2) \$141,811 or so much thereof as may be necessary for  
21 fiscal year 2008-2009 shall be expended for four (4.00  
22 FTE) clerk typist positions; and



1       (3) \$550,000 or so much thereof as may be necessary for  
2       fiscal year 2008-2009 shall be expended for equipment,  
3       training, and other start-up costs associated with the  
4       conservation and resources enforcement officers;  
5       provided further that these expenses shall be  
6       considered non-recurring cost items after the close of  
7       fiscal year 2008-2009;  
8       provided further that the funds shall not be expended for any  
9       other purpose; provided further that the department shall  
10      prepare a report that shall include but not be limited to  
11      improvements made as a result of increased funding for  
12      additional conservation and resources enforcement officers and  
13      clerical staff, and data relating to the activities of all  
14      conservation and resources enforcement officers that denote  
15      general locations, dates, and outcomes; and provided further  
16      that the department shall submit the report to the legislature  
17      no later than twenty days prior to the convening of the 2009  
18      regular session."

19       (3) By amending section 38 to read as follows:

20       "SECTION 38. Provided that of the general fund and  
21      interdepartmental transfer fund appropriations for developmental  
22      disabilities (HTH 501), the following sums indicated below for



1 fiscal biennium 2007-2009 shall be used to continue the  
2 implementation of Medicaid home & community-based services:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
4 General funds	\$8,764,412	<del>[\$11,479,791]</del> <u>\$12,703,997</u>
5 Interdepartmental	\$8,558,196	<del>[\$12,239,470]</del> <u>\$13,899,141;</u>
6 Transfer funds		

7 provided further that the department shall prepare a report that  
8 shall include but not be limited to the following information:

9 (1) The number of individuals aided by the services  
10 provided and the capacity of service provided;

11 (2) A performance report of services provided and  
12 treatment outcomes; and

13 (3) A detailed report on all expenditures;

14 and provided further that the department shall submit the report  
15 to the legislature no later than twenty days prior to the  
16 convening of the 2008 and 2009 regular sessions."

17 (4) By adding a new section to read as follows:

18 "SECTION 41.1. Provided that of the interdepartmental  
19 transfer fund appropriation for family health (HTH 560), the sum  
20 of \$1,600,000 or so much thereof as may be necessary for fiscal  
21 year 2008-2009 shall be expended for the healthy start program;  
22 provided further that the department shall prepare a detailed



1 expenditure report; and provided further that the department  
2 shall submit the report to the legislature no later than twenty  
3 days prior to the convening of the 2009 regular session."

4 (5) By amending section 48 to read as follows:

5 "SECTION 48. Provided that of the general fund  
6 appropriation for adult mental health-outpatient (HTH 420), the  
7 sum of \$10,000,000 or so much thereof as may be necessary for  
8 fiscal year 2007-2008 and the [~~same~~] sum of \$19,000,000 or so  
9 much thereof as may be necessary for fiscal year 2008-2009 shall  
10 be expended by the department of health for purchase of service  
11 contracts for services for adults with severe and persistent  
12 mental illnesses; provided further that the funds shall not be  
13 expended for any other purpose; provided further that any  
14 unexpended funds shall lapse to the general fund; provided  
15 further that the department shall prepare a report that shall  
16 include but not be limited to a detailed breakout of services  
17 provided and costs incurred, including treatment outcome and  
18 performance reports on each service provided; and provided  
19 further that the department shall submit the report to the  
20 legislature no later than twenty days prior to the convening of  
21 the 2008 and 2009 regular sessions."

22 (6) By adding a new section to read as follows:





1        "SECTION 62.1. Provided that of the general fund  
 2 appropriation for homeless services (HMS 224), the sum of  
 3 \$4,300,000 or so much thereof as may be necessary for fiscal  
 4 year 2008-2009 shall be expended for homeless services; provided  
 5 further that the funds shall be allocated as follows:

- 6        (1) \$400,000 for building 36 in Kalaeloa;
- 7        (2) \$1,500,000 for villages at Maili;
- 8        (3) \$550,000 for Kahikolu in Waianae;
- 9        (4) \$1,850,000 for existing services contracted, other  
 10 than the three listed above;

11 and provided further that any unexpended funds shall lapse to  
 12 the general fund."

13        (7) By adding a new section to read as follows:

14        "SECTION 62.2. Provided that of the general fund  
 15 appropriation for health care payments (HMS 401), the sum of  
 16 \$585,000 or so much thereof as may be necessary for fiscal year  
 17 2008-2009 shall be expended for the state children's health  
 18 insurance program (SCHIP) Title XXI program; provided further  
 19 that the funds shall only be expended to provide coverage for  
 20 SCHIP children with countable family income that exceeds 250 per  
 21 cent of the federal poverty level (FPL); provided further that  
 22 any unexpended funds shall lapse to the general fund; provided



1 further that the department of human services shall prepare a  
2 report that shall include but not be limited to:

- 3       (1) The total number of enrolled children in SCHIP;
- 4       (2) The total number of enrolled children below, and over  
5       250 per cent of FPL; and
- 6       (3) The total number of enrolled children zero to five,  
7       six to twelve, and thirteen to nineteen years of age,  
8       categorized into the groups mentioned previously in  
9       (2);

10 and provided further that the department shall submit the report  
11 to the legislature no later than twenty days prior to the  
12 convening of the 2009 regular session."

13       (8) By amending section 66 to read as follows:

14       "SECTION 66. Provided that of the general fund  
15 appropriation for school-based budgeting (EDN 100), the sum of  
16 \$20,105,474 or so much thereof as may be necessary for fiscal  
17 year 2007-2008 and the same sum or so much thereof as may be  
18 necessary for fiscal year 2008-2009 shall be expended by the  
19 department of education as an additional amount to assist  
20 schools in the transition to weighted student formula funding;  
21 [~~and~~] provided further that the funds shall be allocated as  
22 foundation funds as follows:



- 1 (1) \$63,300 for each elementary school;
- 2 (2) \$84,350 for each middle school;
- 3 (3) \$126,580 for each high school;
- 4 (4) \$147,680 for each combination kindergarten-grade  
5 twelve school; and
- 6 (5) \$105,476 for each combination elementary and middle  
7 school[-];

8 and provided further that this sum shall be considered a  
9 recurring cost item, which in future fiscal years shall be  
10 distributed by the weighted student formula as determined by the  
11 committee on weights and/or the board of education."

12 (9) By adding a new section to read as follows:

13 "SECTION 73.1 Provided that of the general fund  
14 appropriation for instructional support (EDN 200), the sum of  
15 \$354,643 or so much thereof as may be necessary for fiscal year  
16 2008-2009 shall be expended by the department to fund two (2.00  
17 FTE) homeless concerns resource teachers and to address the  
18 needs of homeless students across the state; provided further  
19 that the department shall prepare a report that shall include  
20 but not be limited to a detailed breakout of services provided  
21 and costs incurred, including outcome and performance reports on  
22 each service provided; and provided further that the department



1 shall submit the report to the legislature no later than twenty  
2 days prior to the convening of the 2009 regular session."

3 (10) By adding a new section to read as follows:

4 "SECTION 82.1. Provided that of the general fund  
5 appropriation for charter schools (EDN 600), the sum of \$50,000  
6 or so much thereof as may be necessary for fiscal year 2008-2009  
7 shall be expended by charter schools to reimburse the members of  
8 the charter school review panel for travel expenses incurred;  
9 provided that the funds shall not be expended for any other  
10 purpose; provided further that the charter schools shall prepare  
11 a report that shall include but not be limited to a detailed  
12 breakout of all expenditures relating to the charter school  
13 review panel; and provided further that the charter schools  
14 shall submit the report to the legislature no later than twenty  
15 days prior to the convening of the 2009 regular session."

16 (11) By amending section 83 to read as follows:

17 "SECTION 83. Provided that of the general fund  
18 appropriation for retirement benefits payments-DOE (EDN 941),  
19 the sum of \$140,089,459 or so much thereof as may be necessary  
20 for fiscal year 2007-2008 and the sum of [~~\$141,464,436~~  
21 \$204,152,282 or so much thereof as may be necessary for fiscal  
22 year 2008-2009 shall be used to pay for pension accumulation



1 contributions for department of education employees and  
2 participating employees of charter schools; provided further  
3 that the sum of \$77,798,468 or so much thereof as may be  
4 necessary for fiscal year 2007-2008 and the sum of [~~\$78,560,893~~  
5 \$88,113,889 or so much thereof as may be necessary for fiscal  
6 year 2008-2009 shall be used to pay for social security/Medicare  
7 contributions for department of education employees and  
8 participating employees of charter schools; provided further  
9 that the amounts shall be transferred to retirement benefits  
10 payments (BUF 941) of the department of budget and finance for  
11 that purpose; provided further that the funds shall be  
12 transferred no later than July 16 of each respective fiscal  
13 year; provided further that the funds shall not be expended for  
14 any other purpose; and provided further that any unexpended  
15 funds shall lapse to the general fund."

16 (12) By amending section 84 to read as follows:

17 "SECTION 84. Provided that of the general fund  
18 appropriation for health premium payments-DOE (EDN 943), the sum  
19 of \$167,498,112 or so much thereof as may be necessary for  
20 fiscal year 2007-2008 and the sum of [~~\$177,398,618~~] \$179,194,071  
21 or so much thereof as may be necessary for fiscal year 2008-2009  
22 shall be used to pay for health and other benefits provided by



1 the Hawaii employer-union health benefits trust fund or the  
2 voluntary employees' beneficiary association trust (VEBA) for  
3 department of education employees and participating employees of  
4 charter schools and shall be transferred to health premium  
5 payments (BUF 943) of the department of budget and finance for  
6 that purpose; provided further that the funds shall be  
7 transferred no later than July 16 of each respective fiscal  
8 year; provided further that the funds shall not be expended for  
9 any other purpose; and provided further that any unexpended  
10 funds shall lapse to the general fund."

11 (13) By amending section 85 to read as follows:

12 "SECTION 85. Provided that of the general fund  
13 appropriation for debt service payments-DOE (EDN 915), the sum  
14 of \$226,612,463 or so much thereof as may be necessary for  
15 fiscal year 2007-2008 and the sum of [~~\$239,861,260~~] \$236,896,511  
16 or so much thereof as may be necessary for fiscal year 2008-2009  
17 shall be used to pay for the debt service on general obligation  
18 bonds issued for department of education projects and shall be  
19 transferred to debt service payments (BUF 915) of the department  
20 of budget and finance for that purpose; provided further that  
21 the funds shall be transferred no later than July 16 of each  
22 respective fiscal year; provided further that the funds shall



1 not be expended for any other purpose; and provided further that  
2 any unexpended funds shall lapse to the general fund."

3 (14) By adding a new section to read as follows:

4 "SECTION 90.1. Provided that of the general fund  
5 appropriation for University of Hawaii, Manoa (UOH 100), the sum  
6 of \$2,500,000 or so much thereof as may be necessary for fiscal  
7 year 2008-2009 shall be expended for library collections and  
8 services; provided further that the university shall prepare a  
9 report that shall include but not be limited to:

10 (1) A report on the actual and estimated inflation rate  
11 for the cost of books, journals, and electronic  
12 resources for the period spanning two years before and  
13 three years after fiscal year 2008-2009;

14 (2) A financial plan taking into account these  
15 inflationary rates and providing suggestions on  
16 addressing rising costs of services;

17 (3) The use of funds, including the number of resources  
18 leased and purchased, and their costs;

19 (4) The amount of unexpended funds, and the future plans  
20 for expending those funds; and

21 (5) The sources of all funding given to library services  
22 including but not limited to special funds, revolving



1 funds, and donations, including the date, purpose, and  
2 amount of allocation;

3 and provided further that the university shall submit the report  
4 to the legislature no later than twenty days prior to the  
5 convening of the 2009 regular session."

6 (15) By adding a new section to read as follows:

7 "SECTION 90.2. Provided that of the general fund  
8 appropriation for University of Hawaii (UOH 100-900), the  
9 following sums or so much thereof as may be necessary for fiscal  
10 year 2008-2009 shall be expended for security and prevention  
11 measures as follows:

<u>Program I.D.</u>	<u>FY 2008-2009</u>
<u>UOH 100</u>	<u>\$ 773,632</u>
<u>UOH 210</u>	<u>\$ 233,185</u>
<u>UOH 700</u>	<u>\$ 12,500</u>
<u>UOH 800</u>	<u>\$2,310,760;</u>

17 provided further that the university shall prepare a report that  
18 shall include but not be limited to:

19 (1) The current difficulties faced by the university in  
20 providing security and counseling;





1       (2) A security plan for each campus, and the estimated  
2       future need of funds for improving security as well as  
3       other preventative measures;

4       (3) The use and implementation of funds, and the cost of  
5       their implementation for fiscal year 2008-2009;

6       (4) Any measurable improvements in the efficiency of  
7       campus security such as: average response time to  
8       calls and disturbances, time to secure campus  
9       facilities, and other noticeable improvements as  
10       appropriate; and

11       (5) The sources of all funding given to security including  
12       but not limited to special funds, revolving funds, and  
13       donations, including the date, purpose, and amount of  
14       allocation;

15       and provided further that the university shall submit the report  
16       to the legislature no later than twenty days prior to the  
17       convening of the 2009 regular session."

18       (16) By amending section 95 to read as follows:

19       "SECTION 95. Provided that of the general fund  
20       appropriation for retirement benefits payments-UH (UOH 941), the  
21       sum of \$60,746,771 or so much thereof as may be necessary for  
22       fiscal year 2007-2008 and the sum of [~~\$64,473,642~~] \$80,627,927



1 or so much thereof as may be necessary for fiscal year 2008-2009  
2 shall be used to pay for pension accumulation contributions for  
3 University of Hawaii employees; provided further that the sum of  
4 \$32,468,803 or so much thereof as may be necessary for fiscal  
5 year 2007-2008 and the sum of [~~\$34,904,925~~] \$37,152,290 or so  
6 much thereof as may be necessary for fiscal year 2008-2009 shall  
7 be used to pay for social security/Medicare contributions for  
8 University of Hawaii employees; provided further that the  
9 amounts shall be transferred to retirement benefits payments  
10 (BUF 941) of the department of budget and finance for that  
11 purpose; provided further that the funds shall be transferred no  
12 later than July 16 of each respective fiscal year; provided  
13 further that the funds shall not be expended for any other  
14 purpose; and provided further that any unexpended funds shall  
15 lapse to the general fund."

16 (17) By amending section 96 to read as follows:

17 "SECTION 96. Provided that of the general fund  
18 appropriation for health premium payments-UH (UOH 943), the sum  
19 of \$60,826,187 or so much thereof as may be necessary for fiscal  
20 year 2007-2008 and the sum of [~~\$65,107,996~~] \$58,968,768 or so  
21 much thereof as may be necessary for fiscal year 2008-2009 shall  
22 be used to pay for health and other benefits provided by the



1 Hawaii employer-union health benefits trust fund for University  
2 of Hawaii employees and shall be transferred to health premium  
3 payments (BUF 943) of the department of budget and finance for  
4 that purpose; provided further that the funds shall be  
5 transferred no later than July 16 of each respective fiscal  
6 year; provided further that the funds shall not be expended for  
7 any other purpose; and provided further that any unexpended  
8 funds shall lapse to the general fund."

9 (18) By amending section 97 to read as follows:

10 "SECTION 97. Provided that of the general fund  
11 appropriation for debt service payments-UH (UOH 915), the sum of  
12 \$83,868,969 or so much thereof as may be necessary for fiscal  
13 year 2007-2008 and the sum of [~~\$88,772,332~~] \$87,675,081 or so  
14 much thereof as may be necessary for fiscal year 2008-2009 shall  
15 be used to pay for debt service on general obligation bonds  
16 issued for University of Hawaii projects and shall be  
17 transferred to debt service payments (BUF 915) of the department  
18 of budget and finance for that purpose; provided further that  
19 the funds shall be transferred no later than July 16 of each  
20 respective fiscal year; provided further that the funds shall  
21 not be expended for any other purpose; and provided further that  
22 any unexpended funds shall lapse to the general fund."



1 (19) By adding a new section to read as follows:

2 "SECTION 104.1. Provided that of the general fund  
3 appropriation for corrections program services (PSD 420), the  
4 sum of \$1,171,962 or so much thereof as may be necessary for  
5 fiscal year 2008-2009 shall be expended for food supplies and  
6 repair and maintenance of food service units; provided further  
7 that the funds shall not be expended for any other purpose; and  
8 provided further that any unexpended funds shall lapse to the  
9 general fund."

10 (20) By amending section 105 to read as follows:

11 "SECTION 105. Provided that of the general fund  
12 appropriation for health care (PSD 421), the sum of \$594,788 or  
13 so much thereof as may be necessary for fiscal year 2007-2008  
14 and the sum of [~~\$425,124~~] \$1,173,724 or so much thereof as may  
15 be necessary for fiscal year 2008-2009 shall be expended by the  
16 department of public safety for necessary staffing and equipment  
17 for mental health services at [~~the Oahu community correctional~~  
18 ~~center, Halawa correctional facility, and the women's community~~  
19 ~~correctional center~~] prison facilities statewide; provided  
20 further that the funds shall not be expended for any other  
21 purpose; provided further that any unexpended funds shall lapse  
22 to the general fund; provided further that the department shall



1 prepare a report for each facility that shall include but not be  
2 limited to:

- 3 (1) Appropriate measures of effectiveness;
- 4 (2) Inmate care based on per-inmate hours of individual  
5 and group-based mental health treatment program;
- 6 (3) Level of medical management of mental health section  
7 inmates;
- 8 (4) Amount of involuntary treatment, including the use of  
9 seclusion, restraints, forced medications, and  
10 involuntary hospitalization; and
- 11 (5) The tracking of inmate mental health improvements or  
12 regression while in the corrections system;

13 and provided further that the department shall submit the report  
14 to the legislature no later than twenty days prior to the  
15 convening of the 2008 and 2009 regular sessions."

16 (21) By adding a new section to read as follows:

17 "SECTION 105.1. Provided that of the general fund  
18 appropriation for health care (PSD 421), the sum of \$1,373,836  
19 or so much thereof as may be necessary for fiscal year 2008-2009  
20 shall be expended for Medicaid expenses, pharmacy costs, and  
21 hepatitis C treatments; provided further that the funds shall



1 not be expended for any other purpose; and provided further that  
2 any unexpended funds shall lapse to the general fund."

3 (22) By adding a new section to read as follows:

4 "SECTION 105.2. Provided that of the interdepartmental  
5 transfer fund appropriation for sheriff (PSD 503), the sum of  
6 \$928,176 or so much thereof as may be necessary for fiscal year  
7 2008-2009 shall be expended to provide security at neighbor  
8 island airports; and provided further that the funds shall not  
9 be expended for any other purpose."

10 (23) By adding a new section to read as follows:

11 "SECTION 112.1. Provided that of the special fund  
12 appropriation for conveyances and recordings (LNR 111), the sum  
13 of \$500,000 or so much thereof as may be necessary for fiscal  
14 year 2008-2009 shall be expended to implement an electronic  
15 filing process and to improve network capabilities; provided  
16 further that the department shall prepare an expenditure report  
17 that lists the breakdown of how the funds were expended;  
18 provided further that the report shall include the amount of  
19 time it takes to process requests with the new electronic filing  
20 process and operational improvements made at the bureau with the  
21 implementation of the electronic filing process; and provided  
22 further that the department shall submit the report to the



1 legislature no later than twenty days prior to the convening of  
2 the 2009 regular session."

3 (24) By adding a new section to read as follows:

4 "SECTION 113.1. Provided that of the interdepartmental  
5 transfer fund appropriation for office of the governor  
6 (GOV 100), the sum of \$500,000 or so much thereof as may be  
7 necessary for fiscal year 2008-2009 shall be expended for the  
8 fiftieth anniversary of statehood commission; provided further  
9 that the funds shall not be expended for any other purpose;  
10 provided further that the office of the governor shall prepare a  
11 report that shall include but not be limited to a detailed  
12 breakout of recipients of the contracts, services provided, and  
13 events planned; and provided further that the department shall  
14 submit the report to the legislature no later than twenty days  
15 prior to the convening of the 2009 regular session."

16 (25) By adding a new section to read as follows:

17 "SECTION 120.1. Provided that of the general fund  
18 appropriation for supporting services-revenue collection (TAX  
19 107), the sum of \$233,000 or so much thereof as may be necessary  
20 for fiscal year 2008-2009 shall be expended for the  
21 administration of the county surcharge; provided further that  
22 any unexpended funds shall lapse to the general fund; provided



1 further that the department shall prepare a detailed report that  
2 shall include but not be limited to:

3 (1) The use of funds and services rendered by the  
4 contracted vendor, and the cost of those services;

5 (2) The use of all other funds allocated for hardware and  
6 software maintenance for county surcharge  
7 administration;

8 (3) The estimated future need of funds for county  
9 surcharge tax administration, if any, and the reasons  
10 for the increase or decrease in need over fiscal year  
11 2008-2009; and

12 (4) Current and planned actions to realize cost savings by  
13 developing in-house expertise for information  
14 technology development, or by other methods;

15 and provided further that the department shall submit the report  
16 to the legislature no later than twenty days prior to the  
17 convening of the 2009 regular session."

18 (26) By adding a new section to read as follows:

19 "SECTION 120.2. Provided that of the general fund  
20 appropriation for supporting services-revenue collection (TAX  
21 107), the sum of \$267,000 or so much thereof as may be necessary  
22 for fiscal year 2008-2009 shall be expended for digitizing the





1 HW-3, N-20, and N-30 tax forms; provided further that any  
2 unexpended funds shall lapse to the general fund; provided  
3 further that the department shall prepare a detailed report that  
4 shall include but not be limited to:

5 (1) The use of funds and services rendered by contracted  
6 support, and the cost of those services;

7 (2) Statistics on the amount of electronic forms available  
8 and filed, a comparison with paper filings, and the  
9 estimated efficiency increases as a result of  
10 digitizing the tax forms; and

11 (3) Current and planned actions to realize cost savings by  
12 developing in-house expertise for developing tax forms  
13 or by other methods;

14 and provided further that the department shall submit the report  
15 to the legislature no later than twenty days prior to the  
16 convening of the 2009 regular session."

17 (27) By adding a new section to read as follows:

18 "SECTION 120.3. Provided that of the general and  
19 interdepartmental transfer fund appropriations for debt service  
20 payments (BUF 915), the sums of \$274,711,259 and \$324,571,592,  
21 respectively, or so much thereof as may be necessary for fiscal  
22 year 2008-2009 shall be expended to pay for interest and



1 principal on general obligation bonds; provided further that  
2 these funds shall not be expended for any other purpose; and  
3 provided further that any unexpended funds shall lapse to the  
4 general fund."

5 (28) By adding a new section to read as follows:

6 "SECTION 124.1. Provided that of the other fund  
7 appropriation for employees' retirement system (BUF 141), the  
8 sum of \$2,000,000 or so much thereof as may be necessary for  
9 fiscal year 2008-2009 shall be expended for undertaking a  
10 communications campaign to promote and implement the hybrid  
11 plan's service upgrade options; provided further that the  
12 department shall prepare a report that shall include but not be  
13 limited to:

14 (1) The use of funds and services rendered by the  
15 contracted consultant, cost of those services, and the  
16 extent of the spending to-date;

17 (2) The total number of consultations provided, the number  
18 of members served by counseling, and the extent of the  
19 marketing campaign;

20 (3) The current number of hybrid contributions and the  
21 predicted increase in hybrid contributions from  
22 service upgrades as a result of the campaign;



1       (4) The estimated future cost and use of funds for  
2       completing the communications campaign; and  
3       (5) The problems encountered by the employees' retirement  
4       system, if any, in carrying out the communications  
5       campaign, and suggested improvements;  
6       and provided further that the department shall submit the report  
7       to the legislature no later than twenty days prior to the  
8       convening of the 2009 regular session."

9       (29) By adding a new section to read as follows:

10       "SECTION 124.2. Provided that of the other fund  
11       appropriation for employees' retirement system (BUF 141), the  
12       sum of \$500,000 or so much thereof as may be necessary for  
13       fiscal year 2008-2009 shall be expended for maintenance and  
14       support of the pension management information system; provided  
15       further that this amount shall be considered a non-recurring  
16       cost item after the close of fiscal year 2008-2009; provided  
17       further that the department shall prepare a report that shall  
18       include but not be limited to:

19       (1) The use of funds and services rendered by contracted  
20       support, and the exact cost of those services;  
21       (2) The estimated future need of funds for hardware and  
22       software maintenance, if any, and the reasons for the



1           increase or decrease in need over fiscal years 2007-  
2           2008 and 2008-2009; and  
3           (3) Current and planned actions to realize cost savings by  
4           developing in-house expertise or by other methods;  
5 and provided further that the department shall submit the report  
6 to the legislature no later than twenty days prior to the  
7 convening of the 2009 regular session."

8           (30) By adding a new section to read as follows:

9           "SECTION 124.3. Provided that of the trust fund  
10 appropriation for Hawaii employer-union trust fund (BUF 143),  
11 the sum of \$300,000 or so much thereof as may be necessary for  
12 fiscal year 2008-2009 shall be expended for contracting with an  
13 investment consultant for the Hawaii employer-union health  
14 benefits trust fund; provided further that this amount shall be  
15 considered a non-recurring cost item after the close of fiscal  
16 year 2008-2009; provided further that the department shall  
17 prepare a report that shall include but not be limited to:

18           (1) The use of funds and services rendered by the  
19           investment consultant, and the cost of those services;  
20           and  
21           (2) The increase in the trust fund by pre-funding and its  
22           current unfunded liability, if any;



1 and provided further that the department shall submit the report  
2 to the legislature no later than twenty days prior to the  
3 convening of the 2009 regular session."

4 (31) By adding a new section to read as follows:

5 "SECTION 124.4. Provided that of the general and  
6 interdepartmental transfer fund appropriations for retirement  
7 benefits payments (BUF 941), the sums of \$127,547,645 and  
8 \$284,780,209, respectively, or so much thereof as may be  
9 necessary for fiscal year 2008-2009 shall be expended for the  
10 state employer's share of the employees' retiree system's  
11 pension accumulation; provided further that funds shall not be  
12 expended for any other purpose; and provided further that any  
13 unexpended funds shall lapse to the general fund."

14 (32) By adding a new section to read as follows:

15 "SECTION 124.5 Provided that of the general and  
16 interdepartmental transfer fund appropriations for retirement  
17 benefits payments (BUF 941), the sums of \$72,507,207 and  
18 \$125,266,179, respectively, or so much thereof as may be  
19 necessary for fiscal year 2008-2009 shall be expended for the  
20 employer's share of the social security/Medicare payment for  
21 employees; provided further that the funds shall not be expended



1 for any other purpose; and provided further that any unexpended  
2 funds shall lapse to the general fund."

3 (33) By adding a new section to read as follows:

4 "SECTION 124.6. Provided that of the general and  
5 interdepartmental transfer fund appropriations for health  
6 premium payments (BUF 943), the sums of \$157,497,016 and  
7 \$238,162,839, respectively or so much thereof as may be  
8 necessary for fiscal year 2008-2009 shall be expended for the  
9 state employer's share of health premiums for active employees  
10 and retirees; provided further that the funds shall not be  
11 expended for any other purpose; provided further that any  
12 unexpended funds shall be deposited into the Hawaii employer-  
13 union health benefits trust fund; and provided further that  
14 these unexpended funds shall be used for pre-funding other post  
15 employment benefits and shall not be considered an increase in  
16 reserves."

17 SECTION 5. Part IV, Act 213, Session Laws of Hawaii 2007,  
18 is amended by amending section 125 to read as follows:

19 "SECTION 125. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED.  
20 The sums of money appropriated or authorized in part II of this  
21 Act for capital improvements shall be expended for the projects  
22 listed below. Accounting of the appropriations by the



1 department of accounting and general services shall be based on  
2 the projects as such projects are listed in this section.  
3 Several related or similar projects may be combined into a  
4 single project if such combination is advantageous or convenient  
5 for implementation; and provided further that the total cost of  
6 the projects thus combined shall not exceed the total of the sum  
7 specified for the projects separately. (The amount after each  
8 cost element and the total funding for each project listed in  
9 this part are in thousands of dollars.)



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	A.	ECONOMIC DEVELOPMENT					
2		BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
3							
4	[1.	MAUI ECONOMIC DEVELOPMENT BOARD,					
5		INC., MAUI					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		DEVELOPMENT OF A NEW BUILDING. THIS					
9		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
10		CHAPTER 42F, HRS.					
11		DESIGN			15		
12		CONSTRUCTION			285		
13		TOTAL FUNDING	BED		300 C		C]
14							
15	1.	<u>MAUI ECONOMIC DEVELOPMENT BOARD,</u>					
16		<u>INC., MAUI</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR</u>					
19		<u>DEVELOPMENT OF A NEW BUILDING. THIS</u>					
20		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
21		<u>CHAPTER 42F, HRS.</u>					
22		<u>DESIGN</u>			15		
23		<u>CONSTRUCTION</u>			285		
24		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>300 C</u>		<u>C</u>
25							
26							
27	[2.	HAWAII BUILDING INDUSTRY FOUNDATION,					
28		OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR					
31		DEVELOPMENT OF A TRAINING CENTER.					
32		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
33		CHAPTER 42F, HRS.					
34		DESIGN			1		
35		CONSTRUCTION			999		
36		TOTAL FUNDING	BED		1,000 C		C]
37							





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	2. BED002	HAWAII BUILDING INDUSTRY FOUNDATION,					
2		<u>OAHU</u>					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		DEVELOPMENT OF A TRAINING CENTER.					
6		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
7		CHAPTER 42F, HRS.					
8		DESIGN				<u>1</u>	
9		CONSTRUCTION				999	
10		TOTAL FUNDING	BED			1,000 C	C
11							
12							
13	AGR122	- PLANT, PEST, AND DISEASE CONTROL					
14							
15	2.01.	JOINT BIOSECURITY INSPECTION					
16		FACILITIES, HONOLULU INTERNATIONAL					
17		AIRPORT, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR JOINT					
20		BIOSECURITY INSPECTION FACILITIES AT					
21		HONOLULU INTERNATIONAL AIRPORT, OAHU.					
22		THIS PROJECT IS DEEMED NECESSARY TO					
23		QUALIFY FOR FEDERAL AID AND/OR					
24		REIMBURSEMENT.					
25		DESIGN					<u>1</u>
26		CONSTRUCTION					9,999
27		TOTAL FUNDING	AGR			C	5,000 C
28			AGR			N	5,000 N
29							
30							
31	2.02.	JOINT BIOSECURITY INSPECTION					
32		FACILITY, HONOLULU HARBOR, OAHU					
33							
34		PLANS AND DESIGN FOR A JOINT					
35		BIOSECURITY INSPECTION FACILITY AT					
36		HONOLULU HARBOR, OAHU.					
37		PLANS					<u>1</u>
38		DESIGN					1,499
39		TOTAL FUNDING	AGR			C	1,500 C
40							
41							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
2							
3	3. 200603	WAIMANALO IRRIGATION SYSTEM					
4		IMPROVEMENTS, MAUNAWILI VALLEY,					
5		WAIMANALO, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO THE WAIMANALO IRRIGATION					
9		SYSTEM IN MAUNAWILI VALLEY AND OTHER					
10		LOCATIONS.					
11		PLANS			100		
12		DESIGN			580		
13		CONSTRUCTION			5,320		
14		TOTAL FUNDING	AGR		6,000 C		C
15							
16	4. P97002	UPCOUNTRY MAUI WATERSHED, MAUI					
17							
18		PLANS, LAND ACQUISITION, DESIGN, AND					
19		CONSTRUCTION FOR THE INSTALLATION OF					
20		PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED					
21		PROJECT, KULA, MAUI. THIS PROJECT IS					
22		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
23		AID AND/OR REIMBURSEMENT.					
24		PLANS			50		50
25		LAND			100		100
26		DESIGN			200		200
27		CONSTRUCTION			2,650		2,650
28		TOTAL FUNDING	AGR		1,500 C		1,500 C
29			AGR		1,500 N		1,500 N
30							
31	5. 200604	KUNIA AGRICULTURAL PARK, OAHU					
32							
33		PLANS TO DEVELOP KUNIA AGRICULTURAL					
34		PARK.					
35		PLANS			250		
36		TOTAL FUNDING	AGR		250 C		C
37							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30

6.	SW0602	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS.					
		PLANS			520		
		DESIGN			1,080		
		CONSTRUCTION			8,650		
		TOTAL FUNDING	AGR		10,250 C		C
[7.		IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IRRIGATION SYSTEM IMPROVEMENTS TO EXTEND THE IRRIGATION WATER DISTRIBUTION SYSTEM IN WAIMANALO.					
		DESIGN			25		
		CONSTRUCTION			375		
		TOTAL FUNDING	AGR		400 C		C]
7.	P70001	IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IRRIGATION SYSTEM IMPROVEMENTS TO EXTEND THE IRRIGATION WATER DISTRIBUTION SYSTEM IN WAIMANALO.					
		DESIGN			25		
		CONSTRUCTION			375		
		TOTAL FUNDING	AGR		400 C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7.01. P09001	WAIMEA TRANSFER DITCH					
2		<u>IMPROVEMENTS, HAWAII</u>					
3							
4		<u>DESIGN FOR IMPROVEMENTS TO THE WAIMEA</u>					
5		<u>TRANSFER DITCH.</u>					
6		<u>DESIGN</u>					<u>200</u>
7		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>200 C</u>
8							
9							
10	7.02.	PAUUILO RENDERING PLANT, HAWAII					
11							
12		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
13		<u>EQUIPMENT FOR RENOVATIONS TO THE EXISTING</u>					
14		<u>FACILITY.</u>					
15		<u>PLANS</u>					<u>1</u>
16		<u>DESIGN</u>					<u>60</u>
17		<u>CONSTRUCTION</u>					<u>502</u>
18		<u>EQUIPMENT</u>					<u>37</u>
19		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>600 C</u>
20							
21							
22	7.03.	UPCOUNTRY MAUI RESERVOIR, MAUI					
23							
24		<u>PLANS AND DESIGN FOR A 300 MILLION</u>					
25		<u>GALLON RESERVOIR IN UPCOUNTRY MAUI.</u>					
26		<u>PLANS</u>					<u>875</u>
27		<u>DESIGN</u>					<u>1,000</u>
28		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,875 C</u>
29							
30							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
2							
3	7.04. RS0702	WAIHAOLE WATER SYSTEM					
4		IMPROVEMENTS, OAHU					
5							
6		DESIGN FOR IMPROVEMENTS TO THE					
7		WAIHAOLE WATER SYSTEM. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		DESIGN					163
11		TOTAL FUNDING	AGR		C		57 C
12			AGR		N		106 N
13							
14							
15		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
16							
17	[8. 981921	MISCELLANEOUS HEALTH, SAFETY, CODE,					
18		AND OTHER REQUIREMENTS, STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
22		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
23		DESIGN			100		
24		CONSTRUCTION			400		
25		TOTAL FUNDING	AGR		500 C		C]
26							
27	8. 981921	MISCELLANEOUS HEALTH, SAFETY, CODE,					
28		AND OTHER REQUIREMENTS, STATEWIDE					
29							
30		DESIGN AND CONSTRUCTION FOR					
31		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
32		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
33		DESIGN			100		200
34		CONSTRUCTION			400		300
35		TOTAL FUNDING	AGR		500 C		500 C
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

## APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	[9.	HAWAIIAN HUMANE SOCIETY, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		RENOVATIONS TO THE ANIMAL FACILITIES.					
5		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
6		CHAPTER 42F, HRS.					
7		DESIGN			1		
8		CONSTRUCTION			124		
9		TOTAL FUNDING	AGR		125 C		C]
10							
11	9. P70002	HAWAIIAN HUMANE SOCIETY, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		RENOVATIONS TO THE ANIMAL FACILITIES.					
15		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
16		CHAPTER 42F, HRS.					
17		DESIGN			1		
18		CONSTRUCTION			124		
19		TOTAL FUNDING	AGR		125 C		C
20							
21	LNR153 -	COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT					
22							
23	10. C00A	ANUENUE FISHERIES RESEARCH CENTER					
24		MAINTENANCE AND ELECTRICAL UPGRADES,					
25		OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		MAINTENANCE AND SAFETY UPGRADES AT THE					
29		ANUENUE FISHERIES RESEARCH CENTER, OAHU.					
30		DESIGN			30		
31		CONSTRUCTION					230
32		TOTAL FUNDING	LNR		30 C		230 C
33							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION							
2								
3	10.01.	HIGH TECHNOLOGY PARK, OAHU						
4								
5		PLANS, LAND ACQUISITION, DESIGN,						
6		CONSTRUCTION, AND EQUIPMENT FOR THE						
7		DEVELOPMENT OF A HIGH TECHNOLOGY PARK ON						
8		THE ISLAND OF OAHU.						
9		PLANS					1	
10		LAND					1	
11		DESIGN					3,000	
12		CONSTRUCTION					11,997	
13		EQUIPMENT					1	
14		TOTAL FUNDING	BED			C	15,000 C	
15								
16	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY							
17								
18	[11.	NELH28 INFRASTRUCTURE AND DISTRIBUTION						
19		PIPELINES, HAWAII						
20								
21		CONSTRUCTION AND EQUIPMENT FOR						
22		ADDITIONAL INFRASTRUCTURE AND						
23		DISTRIBUTION PIPELINES TO EXPAND THE						
24		CAPACITY OF THE EXISTING 55' SEAWATER						
25		DISTRIBUTION SYSTEM TO MEET FORECASTED						
26		DEMAND FOR SEAWATER AND TO INTERFACE TO A						
27		FUTURE OCEAN THERMAL ENERGY CONVERSION						
28		(OTEC) POWER PLANT.						
29		CONSTRUCTION					3,500	
30		EQUIPMENT					1,750	
31		TOTAL FUNDING	BED				5,250 C	
32							C]	



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
11.	NELH28	INFRASTRUCTURE AND DISTRIBUTION PIPELINES, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RECONSTRUCTION OF THE 40" DEEP SEAWATER PIPELINE AND OTHER SUBSEA INSTALLATIONS; AND FOR ADDITIONAL INFRASTRUCTURE AND DISTRIBUTION PIPELINES TO EXPAND THE CAPACITY OF THE EXISTING 55' SEAWATER DISTRIBUTION SYSTEM TO MEET FORECASTED DEMAND FOR SEAWATER AND TO INTERFACE TO A FUTURE OCEAN THERMAL ENERGY CONVERSION (OTEC) POWER PLANT. PROJECT TO ALSO INCLUDE ENVIRONMENTAL IMPACT STATEMENT AND ASSOCIATED FILINGS FOR THE OPENING OF EIGHTY THREE ACRES OF LEASABLE LAND.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			3,498		
		EQUIPMENT			1,750		
		TOTAL FUNDING	BED		5,250		C
LNR141 - WATER AND LAND DEVELOPMENT							
12.	G21C	NORTH KONA WATER SYSTEM IMPROVEMENTS, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS, INCLUDING WATER SOURCES, WATERLINES, PRESSURE REDUCING VALVE STATIONS, STORAGE RESERVOIRS, AND OTHER RELATED WORK.					
		PLANS			1,200		
		LAND			5		
		DESIGN			1,700		
		CONSTRUCTION				11,500	
		TOTAL FUNDING	LNR		2,905	11,500	U





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	13. G76B	WAIMEA WELLS, HAWAII					
2							
3		PLANS, LAND ACQUISITION, DESIGN, AND					
4		CONSTRUCTION FOR WELL EXPLORATION AND					
5		DEVELOPMENT, INCLUDING CASING					
6		INSTALLATION, PUMP TESTING, PUMP,					
7		CONTROLS, CONNECTING PIPELINE, AND OTHER					
8		RELATED WORK.					
9		PLANS			1		
10		LAND			1		
11		DESIGN			1		
12		CONSTRUCTION			1,497		
13		TOTAL FUNDING	LNR		1,500 S		S
14							
15	BED150 -	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
16							
17	14. HCD001	KAKAAKO COMMUNITY DEVELOPMENT					
18		DISTRICT, OAHU					
19							
20		PLANS FOR COSTS RELATED TO WAGES AND					
21		FRINGE BENEFITS FOR PERMANENT AND NON-					
22		PERMANENT PROJECT-FUNDED STAFF POSITIONS					
23		FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT					
24		PROGRAM PROJECTS FOR THE HAWAII COMMUNITY					
25		DEVELOPMENT AUTHORITY'S KAKAAKO COMMUNITY					
26		DEVELOPMENT DISTRICT. FUNDS MAY BE USED					
27		TO MATCH FEDERAL AND NON-STATE FUNDS AS					
28		MAY BE AVAILABLE.					
29		PLANS			1,750		1,820
30		TOTAL FUNDING	BED		1,750 C		1,820 C
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	15.	KA016	KAKAAKO DRAINAGE IMPROVEMENT, MAKAI AREA, OAHU				
2							
3							
4			DESIGN AND CONSTRUCTION FOR REPAIRS TO OPEN CHANNEL AND BOX DRAIN CULVERT ADJACENT TO KAKAAKO WATERFRONT PARK.				
5			DESIGN		1		
6			CONSTRUCTION		499		
7			TOTAL FUNDING	BED	500 C		C
8							
9							
10							
11	[16.	KL004	KALAELOA SAFETY IMPROVEMENTS, OAHU				
12							
13			PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL LIFE SAFETY INFRASTRUCTURE IN KALAELOA. PROJECTS MAY INCLUDE: TRAFFIC SIGNALS, DEMOLITION, MARKINGS, SIGNAGE, EMERGENCY CALL BOXES, AND LIGHTING.				
14							
15			PLANS		1		
16			DESIGN		1		
17			CONSTRUCTION		124		
18			EQUIPMENT		124		
19			TOTAL FUNDING	BED	250 C		C]
20							
21							
22							
23							
24							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	16.	KL004	KALAELOA SAFETY IMPROVEMENTS, OAHU				
2							
3			PLANS, DESIGN, CONSTRUCTION, AND				
4			EQUIPMENT TO INSTALL LIFE SAFETY				
5			INFRASTRUCTURE IN KALAELOA. PROJECTS MAY				
6			INCLUDE: TRAFFIC SIGNALS, DEMOLITION,				
7			MARKINGS, SIGNAGE, EMERGENCY CALL BOXES,				
8			AND LIGHTING.				
9			PLANS		1		49
10			DESIGN		1		49
11			CONSTRUCTION		124		376
12			EQUIPMENT		124		376
13			TOTAL FUNDING	BED	250 C		850 C
14							
15	16.01.		FORREST AVENUE IMPROVEMENT PROJECT,				
16			OAHU				
17							
18			PLANS, DESIGN, AND CONSTRUCTION FOR				
19			IMPROVEMENTS TO FORREST AVENUE, OAHU.				
20			PLANS				100
21			DESIGN				763
22			CONSTRUCTION				4,000
23			TOTAL FUNDING	BED		C	4,863 C
24							
25							
26			BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION				
27							
28	17.	HFDC01	WAIHAOLE VALLEY POTABLE WATER SYSTEM				
29			REPLACEMENT, OAHU				
30							
31			DESIGN AND CONSTRUCTION FOR				
32			DEVELOPMENT OF A NEW POTABLE WATER				
33			RESERVOIR TANK AND DISTRIBUTION SYSTEM TO				
34			REPLACE THE EXISTING RESERVOIR.				
35			REVOLVING FUNDS FROM THE DWELLING UNIT				
36			REVOLVING FUND.				
37			DESIGN		500		
38			CONSTRUCTION		2,000		
39			TOTAL FUNDING	BED	2,500 W		W
40							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[18.	WAIMANALO CONSTRUCTION COALITION,					
2		OAHU					
3							
4		CONSTRUCTION FOR A BASE YARD.					
5		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
6		CHAPTER 42F, HRS.					
7		CONSTRUCTION			125		
8		TOTAL FUNDING	BED		125 C		C]
9							
10	18. HFDC02	<u>WAIMANALO CONSTRUCTION COALITION,</u>					
11		<u>OAHU</u>					
12							
13		<u>CONSTRUCTION FOR A BASE YARD.</u>					
14		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
15		<u>CHAPTER 42F, HRS.</u>					
16		<u>CONSTRUCTION</u>			<u>125</u>		
17		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>125 C</u>		<u>C</u>
18							
19	18.01. HFDC03	<u>RELATING TO KUKUI GARDENS</u>					
20		<u>RENTAL HOUSING COMPLEX</u>					
21							
22		<u>CONSTRUCTION TO PRESERVE AFFORDABLE</u>					
23		<u>HOUSING BY AUTHORIZING THE ISSUANCE OF</u>					
24		<u>GENERAL OBLIGATION BONDS FOR THE PURCHASE</u>					
25		<u>OF A PORTION OF REAL PROPERTY AT KUKUI</u>					
26		<u>GARDENS.</u>					
27		<u>CONSTRUCTION</u>					<u>26,000</u>
28		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>26,000 C</u>
29							
30							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20

18.02.	HFDC04	RENTAL HOUSING TRUST FUND					
		<u>INFUSION</u>					
		<u>CONSTRUCTION TO PROVIDE AN INFUSION</u>					
		<u>OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE</u>					
		<u>RENTAL HOUSING STATEWIDE.</u>					
		<u>CONSTRUCTION</u>					<u>10,000</u>
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>10,000 C</u>

18.03.	HFDC 005	DWELLING UNIT REVOLVING FUND					
		<u>INFUSION</u>					
		<u>CONSTRUCTION TO PROVIDE AN INFUSION</u>					
		<u>OF FUNDS TO FINANCE ADDITIONAL WORKFORCE</u>					
		<u>AND AFFORDABLE HOUSING STATEWIDE.</u>					
		<u>CONSTRUCTION</u>					<u>10,000</u>
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>10,000 C</u>



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	B.	EMPLOYMENT					
2		LBR903 - OFFICE OF COMMUNITY SERVICES					
3							
4	[1.	WAIKIKI COMMUNITY CENTER, OAHU					
5							
6		CONSTRUCTION FOR INSTALLATION OF					
7		SAFETY PADDING FOR THE PRESCHOOL					
8		PLAYGROUND. PROJECT QUALIFIES AS A					
9		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
10		CONSTRUCTION			100		
11		TOTAL FUNDING	LBR		100 C		C]
12							
13	1.	<u>P70003 WAIKIKI COMMUNITY CENTER, OAHU</u>					
14							
15		<u>CONSTRUCTION FOR INSTALLATION OF</u>					
16		<u>SAFETY PADDING FOR THE PRESCHOOL</u>					
17		<u>PLAYGROUND. PROJECT QUALIFIES AS A</u>					
18		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
19		<u>CONSTRUCTION</u>			<u>100</u>		
20		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>100 C</u>		<u>C</u>
21							
22							
23	[2.	THE SALVATION ARMY, OAHU					
24							
25		PLANS, LAND ACQUISITION, DESIGN,					
26		CONSTRUCTION, AND EQUIPMENT FOR THE RAY					
27		AND JOAN KROC COMMUNITY CENTER IN					
28		KAPOLEI. PROJECT QUALIFIES AS A GRANT,					
29		PURSUANT TO CHAPTER 42F, HRS.					
30		PLANS			1		
31		LAND			1		
32		DESIGN			1		
33		CONSTRUCTION			1,496		
34		EQUIPMENT			1		
35		TOTAL FUNDING	LBR		1,500 C		C]
36							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1 2. P70004 THE SALVATION ARMY, OAHU

2  
3 PLANS, LAND ACQUISITION, DESIGN,  
4 CONSTRUCTION, AND EQUIPMENT FOR THE RAY  
5 AND JOAN KROC COMMUNITY CENTER IN  
6 KAPOLEI. PROJECT QUALIFIES AS A GRANT,  
7 PURSUANT TO CHAPTER 42F, HRS.

8	PLANS				1		
9	LAND				1		
10	DESIGN				1		
11	CONSTRUCTION				1,496		
12	EQUIPMENT				1		
13	TOTAL FUNDING		LBR		1,500	C	C

14 [3. CATHOLIC CHARITIES OF HAWAII, OAHU

15  
16  
17 DESIGN AND CONSTRUCTION FOR  
18 RENOVATION OF THE NEW SOCIAL SERVICES  
19 COMMUNITY CENTER. PROJECT QUALIFIES AS A  
20 GRANT, PURSUANT TO CHAPTER 42F, HRS.

21	DESIGN				1		
22	CONSTRUCTION				287		
23	TOTAL FUNDING		LBR		288	C	C]

24  
25 3. P70005 CATHOLIC CHARITIES OF HAWAII, OAHU

26  
27 DESIGN AND CONSTRUCTION FOR  
28 RENOVATION OF THE NEW SOCIAL SERVICES  
29 COMMUNITY CENTER. PROJECT QUALIFIES AS A  
30 GRANT, PURSUANT TO CHAPTER 42F, HRS.

31	DESIGN				1		
32	CONSTRUCTION				287		
33	TOTAL FUNDING		LBR		288	C	C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30

[4.		EASTER SEALS HAWAII, OAHU					
		CONSTRUCTION FOR A MULTI-PROGRAM SERVICE CENTER IN WEST OAHU. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	LBR		1,000 C		C]
4.	P70006	EASTER SEALS HAWAII, OAHU					
		CONSTRUCTION FOR A MULTI-PROGRAM SERVICE CENTER IN WEST OAHU. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	LBR		1,000 C		C
[5.		KAUAI ECONOMIC OPPORTUNITY, INC., KAUAI					
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF A HOMELESS EMERGENCY SHELTER CERTIFIED KITCHEN. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			72		
		TOTAL FUNDING	LBR		73 C		C]





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5. P70007	KAUAI ECONOMIC OPPORTUNITY, INC.,					
2		<u>KAUAI</u>					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		DEVELOPMENT OF A HOMELESS EMERGENCY					
6		SHELTER CERTIFIED KITCHEN. PROJECT					
7		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
8		<u>42F, HRS.</u>					
9		DESIGN			1		
10		CONSTRUCTION			72		
11		TOTAL FUNDING	LBR		73 C		C
12							
13	[6.	ORI ANUENUE HALE, INC., OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		DEVELOPMENT OF A COMMUNITY SERVICE					
17		FACILITY. PROJECT QUALIFIES AS A GRANT,					
18		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
19		DESIGN			1		
20		CONSTRUCTION			249		
21		TOTAL FUNDING	LBR		250 C		C]
22							
23	6. P70008	ORI ANUENUE HALE, INC., OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR THE					
26		DEVELOPMENT OF A COMMUNITY SERVICE					
27		<u>FACILITY. PROJECT QUALIFIES AS A GRANT,</u>					
28		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
29		DESIGN			1		
30		CONSTRUCTION			249		
31		TOTAL FUNDING	LBR		250 C		C
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[7.	SURFING THE NATIONS FOUNDATION, OAHU					
2							
3		LAND ACQUISITION AND CONSTRUCTION FOR					
4		THE ACQUISITION AND IMPROVEMENT OF					
5		FACILITIES. PROJECT QUALIFIES AS A					
6		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
7		LAND			1		
8		CONSTRUCTION			74		
9		TOTAL FUNDING	LBR		75 C		C]
10							
11	7. P70009	SURFING THE NATIONS FOUNDATION, OAHU					
12							
13		LAND ACQUISITION AND CONSTRUCTION FOR					
14		THE ACQUISITION AND IMPROVEMENT OF					
15		FACILITIES. PROJECT QUALIFIES AS A					
16		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
17		LAND			1		
18		CONSTRUCTION			74		
19		TOTAL FUNDING	LBR		75 C		C
20							
21	[8.	WAIPAHU UNITED CHURCH OF CHRIST, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		IMPROVEMENTS FOR A COMMUNITY CENTER.					
25		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
26		CHAPTER 42F, HRS.					
27		DESIGN			1		
28		CONSTRUCTION			249		
29		TOTAL FUNDING	LBR		250 C		C]
30							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	8.	P70010	WAIPAHA UNITED CHURCH OF CHRIST, OAHU				
2							
3			DESIGN AND CONSTRUCTION FOR				
4			IMPROVEMENTS FOR A COMMUNITY CENTER.				
5			PROJECT QUALIFIES AS A GRANT, PURSUANT TO				
6			CHAPTER 42F, HRS.				
7			DESIGN			<u>1</u>	
8			CONSTRUCTION			<u>249</u>	
9			TOTAL FUNDING	LBR		<u>250</u> C	<u>C</u>
10							
11							
12	[9.		YMCA OF HONOLULU, OAHU				
13							
14			CONSTRUCTION FOR DEVELOPMENT OF				
15			PROGRAM FACILITIES. PROJECT QUALIFIES AS				
16			A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
17			CONSTRUCTION			250	
18			TOTAL FUNDING	LBR		250 C	C]
19							
20	9.	P70011	YMCA OF HONOLULU, OAHU				
21							
22			CONSTRUCTION FOR DEVELOPMENT OF				
23			PROGRAM FACILITIES. PROJECT QUALIFIES AS				
24			A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
25			CONSTRUCTION			250	
26			TOTAL FUNDING	LBR		250 C	<u>C</u>
27							
28							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[10.	KEEHI MEMORIAL ORGANIZATION, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		DEVELOPMENT OF AN ADULT DAY HEALTH CENTER					
4		AND CHILD CARE CENTER. PROJECT QUALIFIES					
5		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
6		DESIGN			1		
7		CONSTRUCTION			999		
8		TOTAL FUNDING	LBR		1,000	C	C]
9							
10							
11	10. P70012	KEEHI MEMORIAL ORGANIZATION, OAHU					
12		DESIGN AND CONSTRUCTION FOR					
13		DEVELOPMENT OF AN ADULT DAY HEALTH CENTER					
14		AND CHILD CARE CENTER. PROJECT QUALIFIES					
15		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
16		DESIGN			1		
17		CONSTRUCTION			999		
18		TOTAL FUNDING	LBR		1,000	C	C
19							
20							
21	10.01.	MAUI ECONOMIC OPPORTUNITY BUS SYSTEM					
22		BUILDING, MAUI					
23		PLANS, DESIGN, AND CONSTRUCTION FOR A					
24		BUS BUILDING TO HOUSE AND PROVIDE					
25		MAINTENANCE FACILITIES FOR THE MAUI					
26		ECONOMIC OPPORTUNITY BUS SYSTEM ON MAUI.					
27		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
28		CHAPTER 42F, HRS.					
29		PLANS					50
30		DESIGN					50
31		CONSTRUCTION					900
32		TOTAL FUNDING	LBR		C		1,000
33							
34							
35							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		HMS802 - VOCATIONAL REHABILITATION					
2							
3	[11.	ARC OF HILO, HAWAII					
4							
5		CONSTRUCTION FOR THE CLIENT SUPPORT					
6		SERVICES COMMUNITY AND TRAINING CENTER.					
7		THIS PROJECT QUALIFIES AS A GRANT,					
8		PURSUANT TO CHAPTER 42F, HRS.					
9		CONSTRUCTION			250		
10		TOTAL FUNDING	HMS		250 C		C]
11							
12	11. P70013	ARC OF HILO, HAWAII					
13							
14		CONSTRUCTION FOR THE CLIENT SUPPORT					
15		SERVICES COMMUNITY AND TRAINING CENTER.					
16		THIS PROJECT QUALIFIES AS A GRANT,					
17		PURSUANT TO CHAPTER 42F, HRS.					
18		CONSTRUCTION			250		
19		TOTAL FUNDING	HMS		250 C		C
20							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		C. TRANSPORTATION FACILITIES					
2		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3							
4	1. A06A	HONOLULU INTERNATIONAL AIRPORT, NEW PARKING STRUCTURE, OAHU					
5							
6							
7		CONSTRUCTION FOR A NEW PARKING					
8		STRUCTURE, FACILITIES, AND OTHER RELATED					
9		IMPROVEMENTS AT HONOLULU INTERNATIONAL					
10		AIRPORT.					
11		CONSTRUCTION		16,229			
12		TOTAL FUNDING	TRN	16,229 E			E
13							
14	2. A09A	HONOLULU INTERNATIONAL AIRPORT, NEW CONNECTOR AND AUTOMATED PEOPLE MOVER SYSTEM, OAHU					
15							
16							
17							
18		DESIGN AND CONSTRUCTION FOR					
19		PREDESIGN, SCHEMATIC DESIGN, AND					
20		CONSTRUCTION MANAGEMENT FOR THE AUTOMATED					
21		PEOPLE MOVER (APM) SYSTEM AND					
22		SUPERSTRUCTURE AND DESIGN OF THE APM					
23		SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
24		DESIGN		9,000			
25		CONSTRUCTION		12,256			
26		TOTAL FUNDING	TRN	21,256 E			E
27							
28	[3. A11E	HONOLULU INTERNATIONAL AIRPORT,					
29		ELLIOTT STREET SUPPORT FACILITIES,					
30		OAHU					
31							
32		DESIGN AND CONSTRUCTION FOR SUPPORT					
33		FACILITIES NEAR ELLIOTT STREET INCLUDING					
34		MAINTENANCE FACILITIES, CARGO FACILITIES,					
35		RELOCATION OF TAXIWAYS, AND OTHER RELATED					
36		IMPROVEMENTS.					
37		DESIGN		3,337		66	
38		CONSTRUCTION		11,188		7,153	
39		TOTAL FUNDING	TRN	14,525 E		7,219E]	
40							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	3. A11E	HONOLULU INTERNATIONAL AIRPORT,					
2		ELLIOTT STREET SUPPORT FACILITIES,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR SUPPORT					
6		FACILITIES NEAR ELLIOTT STREET INCLUDING					
7		MAINTENANCE FACILITIES, CARGO FACILITIES,					
8		RELOCATION OF TAXIWAYS, AND OTHER RELATED					
9		IMPROVEMENTS.					
10		DESIGN			3,337		66
11		CONSTRUCTION			11,188		75,804
12		TOTAL FUNDING	TRN		14,525 E		75,870 E
13							
14	[4. A30A	HONOLULU INTERNATIONAL AIRPORT,					
15		ELECTRICAL SYSTEM IMPROVEMENTS, OAHU					
16							
17		CONSTRUCTION FOR IMPROVEMENTS TO THE					
18		ELECTRICAL DISTRIBUTION SYSTEM AND OTHER					
19		RELATED IMPROVEMENTS. THIS PROJECT IS					
20		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
21		AID FINANCING AND/OR REIMBURSEMENT.					
22		CONSTRUCTION			31,178		
23		TOTAL FUNDING	TRN		22,178 E		E
24			TRN		9,000 N		N]
25							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	4. A30A	HONOLULU INTERNATIONAL AIRPORT,					
2		ELECTRICAL SYSTEM IMPROVEMENTS, OAHU					
3							
4		CONSTRUCTION FOR IMPROVEMENTS TO THE					
5		ELECTRICAL DISTRIBUTION SYSTEM AND OTHER					
6		RELATED IMPROVEMENTS. THIS PROJECT IS					
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		CONSTRUCTION		31,178		3,000	
10		TOTAL FUNDING	TRN	22,178 E		3,000 E	
11			TRN	9,000 N		N	
12							
13							
14	5. A35C	HONOLULU INTERNATIONAL AIRPORT,					
15		SIGNAGE IMPROVEMENTS, OAHU					
16							
17		CONSTRUCTION FOR SIGNAGE IMPROVEMENTS					
18		IN THE TERMINAL AND OTHER RELATED					
19		IMPROVEMENTS.					
20		CONSTRUCTION		12,905			
21		TOTAL FUNDING	TRN	12,905 B			B
22							
23	6. A37C	HONOLULU INTERNATIONAL AIRPORT,					
24		UTILITY INFRASTRUCTURE IMPROVEMENTS,					
25		OAHU					
26							
27		CONSTRUCTION FOR IMPROVEMENTS TO THE					
28		UTILITY INFRASTRUCTURE SYSTEM AND RELATED					
29		IMPROVEMENTS. IMPROVEMENTS MAY INCLUDE					
30		WATER, FIRE SPRINKLER, TELEPHONE					
31		DISTRIBUTION, SEWER, AND STORM WATER					
32		SYSTEMS.					
33		CONSTRUCTION		5,855			
34		TOTAL FUNDING	TRN	5,855 B			B
35							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7. A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
2							
3							
4		DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, THE CONSTRUCTION OF A NEW MAUKA CONCOURSE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS.					
5		DESIGN		4,276		30	
6		CONSTRUCTION		3,064		960	
7		TOTAL FUNDING	TRN	7,340 E		990 E	
8							
9							
10							
11							
12	8. A41R	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU					
13							
14							
15							
16		DESIGN AND CONSTRUCTION FOR THE RELOCATION OF TENANTS AT THE DIAMOND HEAD CONCOURSE, DEMOLITION OF THE EXISTING AND REPLACEMENT OF A NEW DIAMOND HEAD CONCOURSE, AND OTHER RELATED IMPROVEMENTS.					
17		DESIGN		15,355		125	
18		CONSTRUCTION		20,750		7,070	
19		TOTAL FUNDING	TRN	36,105 E		7,195 E	
20							
21							
22							
23							
24							
25							
26	9. A41S	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU					
27							
28							
29		DESIGN FOR PROGRAM MANAGEMENT OF THE TERMINAL MODERNIZATION PROGRAM AT THE AIRPORT.					
30		DESIGN		25,000			
31		TOTAL FUNDING	TRN	25,000 E			E
32							
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	9.01. A06B	HONOLULU INTERNATIONAL AIRPORT, NEW					
2		<u>PARKING STRUCTURE AT LOT F, OAHU</u>					
3							
4		<u>CONSTRUCTION OF NEW PARKING STRUCTURE</u>					
5		<u>AT RENTAL LOT F.</u>					
6		<u>CONSTRUCTION</u>					50,800
7		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>50,800 E</u>
8							
9	9.02. A23L	HONOLULU INTERNATIONAL AIRPORT,					
10		<u>RECONSTRUCT TAXIWAYS AND RUNWAYS,</u>					
11		<u>OAHU</u>					
12							
13		<u>DESIGN AND CONSTRUCTION FOR</u>					
14		<u>STRUCTURAL IMPROVEMENTS TO RUNWAYS,</u>					
15		<u>TAXIWAYS, AND APRONS.</u>					
16		<u>DESIGN</u>					2,910
17		<u>CONSTRUCTION</u>					12,501
18		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>15,411 E</u>
19							
20							
21	9.03. A23M	HONOLULU INTERNATIONAL AIRPORT,					
22		<u>AIRFIELD WATERLINE REPLACEMENT, OAHU</u>					
23							
24		<u>DESIGN FOR THE REPLACEMENT OF 12"</u>					
25		<u>AIRFIELD WATERLINE, 6" LAGOON DRIVE</u>					
26		<u>WATERLINE AND OTHER RELATED IMPROVEMENTS.</u>					
27		<u>DESIGN</u>					1,400
28		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,400 E</u>
29							
30							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	9.04. A32A	HNL, SECURITY ACCESS CONTROL AND					
2		CLOSED CIRCUIT TELEVISION SYSTEM,					
3		OAHU					
4							
5		CONSTRUCTION FOR A SECURITY ACCESS					
6		CONTROL AND CLOSED CIRCUIT TELEVISION					
7		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
8		TO QUALIFY FOR FEDERAL AID FINANCING					
9		AND/OR REIMBURSEMENT.					
10		CONSTRUCTION					7,205
11		TOTAL FUNDING	TRN		E		2,705 E
12			TRN		N		4,500 N
13							
14							
15	9.05. A32B	HONOLULU INTERNATIONAL AIRPORT,					
16		AIRPORT SECURITY IMPROVEMENTS, OAHU					
17							
18		CONSTRUCTION TO REINFORCE PERIMETER					
19		GATES, INSTALL NEW FENCING, INSTALL					
20		VEHICLE BARRIER AT ACCESS A, INSTALL					
21		GUARD SHACKS AND LIGHTING AT PARKING LOT					
22		ENTRANCES AND OTHER RELATED IMPROVEMENTS.					
23		CONSTRUCTION					2,709
24		TOTAL FUNDING	TRN		E		2,709 E
25							
26							
27	9.06. A410	HONOLULU INTERNATIONAL AIRPORT,					
28		TERMINAL ROOF AND CEILING					
29		REPLACEMENT, OAHU					
30							
31		CONSTRUCTION OF TERMINAL ROOF AND					
32		CEILING REPLACEMENT INCLUDING ASBESTOS					
33		REMOVAL, DRAINAGE IMPROVEMENTS, AND OTHER					
34		RELATED IMPROVEMENTS.					
35		CONSTRUCTION					7,035
36		TOTAL FUNDING	TRN		E		7,035 E
37							
38							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	9.07. A41X	HONOLULU INTERNATIONAL AIRPORT, EWA					
2		CONCOURSE IMPROVEMENTS, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS NEAR THE EWA CONCOURSE.					
6		DESIGN				2,310	
7		CONSTRUCTION				43,871	
8		TOTAL FUNDING	TRN			E	46,181 E
9							
10	TRN104	GENERAL AVIATION					
11							
12	10. A71C	KALAELOA AIRPORT, FACILITY					
13		IMPROVEMENTS, OAHU					
14							
15		CONSTRUCTION FOR KALAELOA AIRPORT					
16		FACILITY IMPROVEMENTS INCLUDING LEASE					
17		LOTS, APRONS, RUNWAYS, TAXIWAYS, AND					
18		AVIATION FACILITIES SUCH AS THE CONTROL					
19		TOWER, AIRPORT RESCUE FIRE FIGHTING					
20		(ARFF) BUILDING, T-HANGAR, AVIATION FUEL					
21		SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
22		THIS PROJECT IS DEEMED NECESSARY TO					
23		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		CONSTRUCTION			6,455		
26		TOTAL FUNDING	TRN		650 B		B
27			TRN		5,805 N		N
28							
29	TRN111	HILO INTERNATIONAL AIRPORT					
30							
31	11. B10B	HILO INTERNATIONAL AIRPORT, CARGO					
32		BUILDING AND RAMP, HAWAII					
33							
34		CONSTRUCTION FOR ADDITIONAL CARGO					
35		FACILITIES WITHIN THE AIRPORT INCLUDING A					
36		CARGO RAMP AND OTHER RELATED					
37		IMPROVEMENTS.					
38		CONSTRUCTION			20,850		
39		TOTAL FUNDING	TRN		20,850 B		B
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	12. B10V	HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII					
2							
3							
4		DESIGN FOR TAXIWAY F AND OTHER					
5		RELATED IMPROVEMENTS. THIS PROJECT IS					
6		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
7		AID FINANCING AND/OR REIMBURSEMENT.					
8		DESIGN					405
9		TOTAL FUNDING	TRN		B		405 B
10							
11	13. B10W	HILO INTERNATIONAL AIRPORT, PARKING LOT EXPANSION, HAWAII					
12							
13							
14		CONSTRUCTION FOR ADDITIONAL PARKING					
15		SPACES AND OTHER RELATED IMPROVEMENTS AT					
16		THE AIRPORT.					
17		CONSTRUCTION					3,235
18		TOTAL FUNDING	TRN		B		3,235 B
19							
20	13.01. B10N	HILO INTERNATIONAL AIRPORT, NOISE					
21		ATTENUATION FOR KEAUKAHA SUBDIVISION,					
22		HAWAII					
23							
24		DESIGN FOR NOISE ATTENUATION OF					
25		PROPERTIES WITHIN THE 65-75 DNL CONTOUR					
26		RANGE. THIS PROJECT IS DEEMED NECESSARY					
27		TO QUALIFY FOR FEDERAL AID FINANCING					
28		AND/OR REIMBURSEMENT.					
29		DESIGN					5,500
30		TOTAL FUNDING	TRN		E		550 E
31			TRN		N		4,950 N
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
2							
3	14. C03T	KONA INTERNATIONAL AIRPORT AT					
4		KEAHOLE, TERMINAL EXPANSION, HAWAII					
5							
6		CONSTRUCTION FOR THE TERMINAL					
7		EXPANSION PROGRAM.					
8		CONSTRUCTION			6,460		
9		TOTAL FUNDING	TRN		6,460 E		E
10							
11	15. C03V	KONA INTERNATIONAL AIRPORT AT					
12		KEAHOLE, PARKING LOT EXPANSION,					
13		HAWAII					
14							
15		CONSTRUCTION FOR ADDITIONAL PARKING					
16		SPACES AND OTHER RELATED IMPROVEMENTS AT					
17		THE AIRPORT.					
18		CONSTRUCTION			7,105		
19		TOTAL FUNDING	TRN		7,105 B		B
20							
21	16. C03W	KONA INTERNATIONAL AIRPORT AT					
22		KEAHOLE, STORMWATER PERMIT					
23		COMPLIANCE, HAWAII					
24							
25		CONSTRUCTION FOR ENVIRONMENTAL					
26		IMPROVEMENTS INCLUDING INSTALLATION OF					
27		WASHRACKS AND OTHER RELATED IMPROVEMENTS					
28		TO MEET ENVIRONMENTAL REGULATIONS.					
29		CONSTRUCTION			1,256		
30		TOTAL FUNDING	TRN		1,256 B		B
31							
32	17. C03X	KONA INTERNATIONAL AIRPORT AT					
33		KEAHOLE, PROGRAM MANAGEMENT SUPPORT,					
34		HAWAII					
35							
36		DESIGN FOR PROGRAM MANAGEMENT OF THE					
37		EXPANSION PROGRAM AT THE AIRPORT.					
38		DESIGN			250		
39		TOTAL FUNDING	TRN		250 B		B
40							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	17.01.	C03Y KONA INTERNATIONAL AIRPORT AT					
2		KEAHOLE, EXISTING TERMINAL					
3		IMPROVEMENTS					
4							
5		CONSTRUCTION OF IMPROVEMENTS TO THE					
6		EXISTING TERMINAL.					
7		CONSTRUCTION				3,000	
8		TOTAL FUNDING	TRN		E	3,000 E	
9							
10		TRN131 - KAHULUI AIRPORT					
11							
12	18. D04D	KAHULUI AIRPORT, TERMINAL					
13		IMPROVEMENTS, MAUI					
14							
15		DESIGN AND CONSTRUCTION OF TERMINAL					
16		IMPROVEMENTS INCLUDING AN ADDITIONAL					
17		GATE, LOFT SPACE, CONFERENCE ROOM, FAMILY					
18		RESTROOMS, REROOFING, AND OTHER RELATED					
19		IMPROVEMENTS.					
20		DESIGN			605		
21		CONSTRUCTION			8,415	3,880	
22		TOTAL FUNDING	TRN		9,020 E	3,880 E	
23							
24	[19. D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI					
25							
26		CONSTRUCTION FOR A NEW ACCESS ROAD TO					
27		THE AIRPORT FROM HANA HIGHWAY.					
28		IMPROVEMENTS INCLUDE SITE WORK, PAVING,					
29		ELECTRICAL, DRAINAGE, UTILITIES, AND					
30		OTHER RELATED IMPROVEMENTS.					
31		CONSTRUCTION			22,313		
32		TOTAL FUNDING	TRN		22,313 B	B]	
33							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30

19. D04M		KAHULUI AIRPORT, ACCESS ROAD, MAUI					
		CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			22,313		13,000
		TOTAL FUNDING	TRN		22,313 B		B
			TRN			E	13,000 E
20. D04O		KAHULUI AIRPORT, PROGRAM MANAGEMENT SUPPORT, MAUI					
		DESIGN FOR PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT THE AIRPORT.					
		DESIGN			250		
		TOTAL FUNDING	TRN		250 B		B
[21. D06B		KAHULUI AIRPORT, PARKING LOT EXPANSION, MAUI					
		DESIGN AND CONSTRUCTION OF ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.					
		DESIGN			1,005		
		CONSTRUCTION					6,460
		TOTAL FUNDING	TRN		1,005 B		6,460B]





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	21. D06B	KAHULUI AIRPORT, PARKING LOT					
2		<u>EXPANSION, MAUI</u>					
3							
4		<u>DESIGN AND CONSTRUCTION OF ADDITIONAL</u>					
5		<u>PARKING SPACES AND OTHER RELATED</u>					
6		<u>IMPROVEMENTS AT THE AIRPORT.</u>					
7		<u>DESIGN</u>		1,005			
8		<u>CONSTRUCTION</u>				16,100	
9		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,005 B</u>		<u>6,460 B</u>	
10			<u>TRN</u>		<u>E</u>	<u>9,640 E</u>	
11							
12							
13	[22. D080	KAHULUI AIRPORT, STORMWATER PERMIT					
14		COMPLIANCE, MAUI					
15							
16		CONSTRUCTION FOR ENVIRONMENTAL					
17		IMPROVEMENTS INCLUDING INSTALLATION OF					
18		WASHRACKS AND OTHER RELATED IMPROVEMENTS					
19		TO MEET ENVIRONMENTAL REGULATIONS. THIS					
20		PROJECT IS DEEMED NECESSARY TO QUALIFY					
21		FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		CONSTRUCTION		4,201			
24		TOTAL FUNDING	TRN	3,252 B			B
25			TRN	949 N			N]
26							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	22. D080	KAHULUI AIRPORT, STORMWATER PERMIT					
2		COMPLIANCE, MAUI					
3							
4		CONSTRUCTION FOR ENVIRONMENTAL					
5		IMPROVEMENTS INCLUDING INSTALLATION OF					
6		WASHRACKS AND OTHER RELATED IMPROVEMENTS					
7		TO MEET ENVIRONMENTAL REGULATIONS. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		CONSTRUCTION		4,201		949	
12		TOTAL FUNDING	TRN	3,252 B			B
13			TRN		E	949 E	
14			TRN	949 N			N
15							
16							
17	22.01. D04P	KAHULUI AIRPORT, ELEVATOR AND					
18		ESCALATOR IMPROVEMENTS, MAUI					
19							
20		DESIGN FOR ELEVATOR AND ESCALATOR					
21		REPLACEMENT AND OTHER RELATED					
22		IMPROVEMENTS AT THE AIRPORT.					
23		DESIGN				1,005	
24		TOTAL FUNDING	TRN		E	1,005 E	
25							
26							
27	22.02. D04Q	KAHULUI AIRPORT, SECURITY ACCESS					
28		CONTROL AND CLOSED CIRCUIT TELEVISION					
29		SYSTEM, MAUI					
30							
31		CONSTRUCTION FOR A SECURITY ACCESS					
32		CONTROL AND CLOSED CIRCUIT TELEVISION					
33		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
34		TO QUALIFY FOR FEDERAL AID FINANCING					
35		AND/OR REIMBURSEMENT.					
36		CONSTRUCTION				3,936	
37		TOTAL FUNDING	TRN		E	1,521 E	
38			TRN		N	2,415 N	
39							
40							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	22.03.	D10B KAHULUI AIRPORT, RECONSTRUCT TAXIWAYS					
2		AND RUNWAYS, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		STRUCTURAL IMPROVEMENTS TO RUNWAYS,					
6		TAXIWAYS, AND APRONS.					
7		DESIGN				1,282	
8		CONSTRUCTION				4,707	
9		TOTAL FUNDING	TRN			E	5,989 E
10							
11		TRN141 - MOLOKAI AIRPORT					
12							
13	23.	D55B MOLOKAI AIRPORT ARFF STATION					
14		IMPROVEMENTS, MOLOKAI					
15							
16		CONSTRUCTION FOR THE MOLOKAI AIRPORT					
17		AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF)					
18		STATION IMPROVEMENTS INCLUDING SITE WORK,					
19		DEMOLITION, RECONSTRUCTION AND/OR					
20		REPLACEMENT OF BUILDING, UTILITIES,					
21		DRIVEWAY WITH PARKING AREA, AND OTHER					
22		RELATED IMPROVEMENTS. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		CONSTRUCTION				6,910	
26		TOTAL FUNDING	TRN			700 B	B
27			TRN			6,210 N	N
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN151 - LANAI AIRPORT					
2							
3	24. D70E	LANAI AIRPORT, GENERAL AVIATION					
4		APRON, LANAI					
5							
6		CONSTRUCTION FOR A GENERAL AVIATION					
7		APRON AND OTHER RELATED IMPROVEMENTS.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		CONSTRUCTION		3,530			
12		TOTAL FUNDING	TRN		10 B		B
13			TRN	3,344 N			N
14			TRN	176 R			R
15							
16		TRN161 - LIHUE AIRPORT					
17							
18	25. E03R	LIHUE AIRPORT, PARKING LOT EXPANSION,					
19		KAUAI					
20							
21		CONSTRUCTION FOR ADDITIONAL PARKING					
22		SPACES AND OTHER RELATED IMPROVEMENTS AT					
23		THE AIRPORT.					
24		CONSTRUCTION				3,185	
25		TOTAL FUNDING	TRN		B	3,185 B	
26							
27	25.01. E03Q	LIHUE AIRPORT, INLINE BAGGAGE SYSTEM					
28		IMPROVEMENTS, KAUAI					
29							
30		CONSTRUCTION OF INLINE BAGGAGE SYSTEM					
31		IMPROVEMENTS INCLUDING EXPLOSIVE					
32		DETECTION SYSTEMS, BAGGAGE BELT CONVEYORS					
33		AND OTHER RELATED IMPROVEMENTS.					
34		CONSTRUCTION				6,460	
35		TOTAL FUNDING	TRN		E	6,460 E	
36							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	25.02.	E030 LIHUE AIRPORT, AHUKINI DUMP					
2		RESTORATION, KAUAI					
3							
4		CONSTRUCTION FOR THE RESTORATION OF					
5		THE AHUKINI DUMP AT LIHUE AIRPORT.					
6		CONSTRUCTION					784
7		TOTAL FUNDING	TRN			E	784 E
8							
9	25.03.	E03S LIHUE AIRPORT, SECURITY ACCESS					
10		CONTROL AND CLOSED CIRCUIT TELEVISION					
11		SYSTEM, KAUAI					
12							
13		CONSTRUCTION FOR A SECURITY ACCESS					
14		CONTROL AND CLOSED CIRCUIT TELEVISION					
15		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
16		TO QUALIFY FOR FEDERAL AID FINANCING					
17		AND/OR REIMBURSEMENT.					
18		CONSTRUCTION					1,899
19		TOTAL FUNDING	TRN			E	528 E
20			TRN			N	1,371 N
21							
22							
23	TRN195	- AIRPORTS ADMINISTRATION					
24							
25	26.	F04J AIRPORT PLANNING STUDY, STATEWIDE					
26							
27		PLANS FOR AIRPORT IMPROVEMENTS,					
28		ECONOMIC STUDIES, RESEARCH, NOISE					
29		MONITORING STUDIES, NOISE COMPATIBILITY					
30		STUDIES, AND ADVANCE PLANNING OF FEDERAL					
31		AID AND NON-FEDERAL AID PROJECTS.					
32		PLANS					700 500
33		TOTAL FUNDING	TRN			700 B	500 B
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	27. F04S	KONA INTERNATIONAL AIRPORT AT					
2		KEAHOLE, ENVIRONMENTAL IMPACT					
3		STATEMENT, HAWAII					
4							
5		PLANS FOR AN ENVIRONMENTAL IMPACT					
6		STATEMENT. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		PLANS					1,500
10		TOTAL FUNDING	TRN		B		150 B
11			TRN		N		1,350 N
12							
13	28. F05D	LOADING BRIDGE MODERNIZATION,					
14		STATEWIDE					
15							
16		CONSTRUCTION FOR THE INSTALLATION OF					
17		NEW PASSENGER LOADING BRIDGES, THE					
18		REMOVAL OF THE EXISTING LOADING BRIDGES,					
19		AND OTHER RELATED IMPROVEMENTS AT					
20		AIRPORTS. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT. (OTHER					
23		FUNDS FROM PASSENGER FACILITY CHARGES).					
24		CONSTRUCTION					23,901
25		TOTAL FUNDING	TRN				23,901 B
26							B
27	29. F05F	STREET AND OUTDOOR LIGHTING					
28		IMPROVEMENTS, STATEWIDE					
29							
30		DESIGN AND CONSTRUCTION FOR STREET					
31		AND OUTDOOR LIGHTING IMPROVEMENTS AT					
32		STATEWIDE AIRPORTS.					
33		DESIGN					205
34		CONSTRUCTION					1,280
35		TOTAL FUNDING	TRN				205 B
36							1,280 B



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	30.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT				
2			PROGRAM PROJECT STAFF COSTS,				
3			STATEWIDE				
4							
5			PLANS, DESIGN, AND CONSTRUCTION FOR				
6			COSTS RELATED TO WAGES AND FRINGES FOR				
7			PERMANENT PROJECT FUNDED STAFF POSITIONS				
8			FOR THE IMPLEMENTATION OF CAPITAL				
9			IMPROVEMENTS PROGRAM PROJECTS FOR THE				
10			DEPARTMENT OF TRANSPORTATION'S AIRPORTS				
11			DIVISION. PROJECT MAY ALSO INCLUDE FUNDS				
12			FOR NON-PERMANENT CAPITAL IMPROVEMENTS				
13			PROGRAM PROJECT RELATED POSITIONS. (OTHER				
14			FUNDS FROM PASSENGER FACILITY CHARGES)				
15			PLANS			370	370
16			DESIGN			300	300
17			CONSTRUCTION			1,661	1,750
18			TOTAL FUNDING	TRN		2,231 B	2,320 B
19				TRN		100 X	100 X
20							
21	31.	F08G	MISCELLANEOUS AIRPORT PROJECTS,				
22			STATEWIDE				
23							
24			DESIGN AND CONSTRUCTION OF				
25			IMPROVEMENTS AT VARIOUS STATE AIRPORTS.				
26			IMPROVEMENTS FOR SAFETY AND CERTIFICATION				
27			REQUIREMENTS, OPERATIONAL EFFICIENCY, AND				
28			PROJECTS REQUIRED FOR AIRPORT RELATED				
29			DEVELOPMENT.				
30			DESIGN			1,000	1,000
31			CONSTRUCTION			2,500	2,500
32			TOTAL FUNDING	TRN		3,500 B	3,500 B
33							



## CAPITAL IMPROVEMENT PROJECTS

## APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	32.	F080	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE				
2							
3							
4			CONSTRUCTION FOR CONSTRUCTION				
5			MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.				
6			CONSTRUCTION			300	
7			TOTAL FUNDING	TRN		300 B	B
8							
9							
10	33.	F08Q	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE				
11							
12			DESIGN AND CONSTRUCTION OF VARIOUS				
13			PROJECTS REQUIRING ARCHITECTURAL OR				
14			ENGINEERING CONSULTANT SUPPORT AT				
15			AIRPORTS, STATEWIDE.				
16			DESIGN			250	250
17			CONSTRUCTION			250	250
18			TOTAL FUNDING	TRN		500 B	500 B
19							
20							
21	33.01.	F05C	STRUCTURAL IMPROVEMENTS TO AIRFIELD PAVING, STATEWIDE				
22							
23			DESIGN AND CONSTRUCTION FOR				
24			STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS AT STATEWIDE				
25			AIRPORTS. IMPROVEMENTS INCLUDE PAVING, MILL AND REPLACE, RECONSTRUCTION, GROOVING, PAINTING, AND OTHER RELATED				
26			IMPROVEMENTS. THIS PROJECT IS DEEMED				
27			NECESSARY TO QUALIFY FOR FEDERAL AID				
28			FINANCING AND/OR REIMBURSEMENT.				
29			DESIGN				1,000
30			CONSTRUCTION				6,350
31			TOTAL FUNDING	TRN		E	7,350 E
32							
33							
34							
35							
36							





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	33.02.	F08P STORMWATER PERMIT COMPLIANCE,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR ENVIRONMENTAL					
5		IMPROVEMENTS AT STATEWIDE AIRPORTS,					
6		INCLUDING INSTALLATION OF WASHRACKS AND					
7		OTHER RELATED IMPROVEMENTS TO MEET					
8		ENVIRONMENTAL REGULATIONS. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION					1,696
13		TOTAL FUNDING	TRN		E		454 E
14			TRN		N		1,242 N
15							
16							
17	33.03.	F08V AIRCRAFT RESCUE AND FIRE FIGHTING					
18		(ARFF) FACILITY IMPROVEMENTS,					
19		STATEWIDE					
20							
21		DESIGN OF IMPROVEMENTS NECESSARY TO					
22		RENOVATE AND/OR CONSTRUCT AIRCRAFT RESCUE					
23		AND FIRE FIGHTING (ARFF) STATIONS,					
24		TRAINING PITS, ENCLOSE NEW AND/OR RESERVE					
25		ARFF VEHICLES AND OTHER RELATED					
26		IMPROVEMENTS AT STATEWIDE AIRPORTS.					
27		DESIGN					1,000
28		TOTAL FUNDING	TRN		E		1,000 E
29							
30							
31	TRN301 -	HONOLULU HARBOR					
32							
33	[34. J20	IMPROVEMENTS TO PIERS 39-40 COMPLEX,					
34		HONOLULU HARBOR, OAHU					
35							
36		DESIGN AND CONSTRUCTION OF					
37		IMPROVEMENTS TO THE PIER 39-40 AREA					
38		INCLUDING DEMOLITION OF BUILDINGS AND					
39		OTHER IMPROVEMENTS.					
40		DESIGN					700
41		CONSTRUCTION					5,750
42		TOTAL FUNDING	TRN				700 B 5,750B]
43							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	34.	J20	IMPROVEMENTS TO PIERS 39-40 COMPLEX, HONOLULU HARBOR, OAHU				
2							
3							
4			DESIGN FOR IMPROVEMENTS TO THE PIER				
5			39-40 AREA INCLUDING DEMOLITION OF				
6			BUILDINGS AND OTHER IMPROVEMENTS.				
7			DESIGN		700		
8			TOTAL FUNDING	TRN	700 B		B
9							
10	35.	J33	KAPALAMA CONTAINER TERMINAL FACILITY, HONOLULU HARBOR, OAHU				
11							
12							
13			DESIGN AND CONSTRUCTION FOR THE				
14			DEVELOPMENT OF A NEW CONTAINER TERMINAL				
15			FACILITY AND OTHER RELATED IMPROVEMENTS.				
16			THIS PROJECT IS DEEMED NECESSARY TO				
17			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
18			REIMBURSEMENT.				
19			DESIGN		500		
20			CONSTRUCTION		1,000		
21			TOTAL FUNDING	TRN	1,500 B		B
22							
23	[36.	J41	IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU				
24							
25							
26			DESIGN AND CONSTRUCTION OF				
27			IMPROVEMENTS TO PIERS 19-35 AREAS. THIS				
28			PROJECT IS DEEMED NECESSARY TO QUALIFY				
29			FOR FEDERAL AID FINANCING AND/OR				
30			REIMBURSEMENT.				
31			DESIGN		300		
32			CONSTRUCTION			2,000	
33			TOTAL FUNDING	TRN	300 B	2,000B]	
34							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	36. J41	IMPROVEMENTS TO PIERS 19-35, HONOLULU					
2		HARBOR, OAHU					
3							
4		DESIGN AND CONSTRUCTION OF					
5		IMPROVEMENTS TO PIERS 19-35 AREAS. THIS					
6		PROJECT IS DEEMED NECESSARY TO QUALIFY					
7		FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		DESIGN			300		2,000
10		CONSTRUCTION					2,000
11		TOTAL FUNDING	TRN		300 B		4,000 B
12							
13	37. J06	SAND ISLAND CONTAINER YARD					
14		IMPROVEMENTS, HONOLULU HARBOR, OAHU					
15							
16		CONSTRUCTION OF IMPROVEMENTS TO THE					
17		CONTAINER YARD INCLUDING RECONSTRUCTION					
18		OF PAVING, LIGHTING, UTILITIES, AND OTHER					
19		IMPROVEMENTS.					
20		CONSTRUCTION			3,500		
21		TOTAL FUNDING	TRN		3,500 R		R
22							
23	38. J07	PIER 51B CONTAINER YARD IMPROVEMENTS,					
24		HONOLULU HARBOR, OAHU					
25							
26		CONSTRUCTION OF IMPROVEMENTS TO THE					
27		CONTAINER YARD INCLUDING RECONSTRUCTION					
28		OF PAVING, DRAINAGE, UTILITIES, AND OTHER					
29		IMPROVEMENTS.					
30		CONSTRUCTION			1,900		
31		TOTAL FUNDING	TRN		1,900 R		R
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	38.01. J42	HMP-KAPALAMA MILITARY RESERVATION					
2		IMPROVEMENTS, HONOLULU HARBOR, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		DEVELOPMENT OF A NEW CONTAINER TERMINAL					
6		FACILITY AND OTHER RELATED IMPROVEMENTS.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT. THIS IS A HARBOR					
10		MODERNIZATION PROJECT.					
11		DESIGN					26,900
12		CONSTRUCTION					3,000
13		TOTAL FUNDING	TRN			E	29,900 E
14							
15	38.02. J34	PIERS 36 TO 38 IMPROVEMENTS, HONOLULU					
16		HARBOR, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		IMPROVEMENTS AT THE DOMESTIC COMMERCIAL					
20		FISHING VILLAGE INCLUDING ENVIRONMENTAL					
21		STUDIES AND MITIGATION, UTILITY SERVICES,					
22		ROADWAYS, PARKING, AND OTHER RELATED					
23		IMPROVEMENTS.					
24		DESIGN					200
25		CONSTRUCTION					650
26		TOTAL FUNDING	TRN			B	850 B
27							
28							
29		TRN303 - KALAELOA BARBERS POINT HARBOR					
30							
31	38.03. J43	HMP-KALAELOA BARBERS POINT HARBOR					
32		INFRASTRUCTURE IMPROVEMENTS, OAHU					
33							
34		DESIGN OF UTILITY AND INFRASTRUCTURE					
35		IMPROVEMENTS.					
36		DESIGN					300
37		TOTAL FUNDING	TRN			E	300 E
38							
39							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	38.04. J44	HMP-KALAELOA BARBERS POINT HARBOR					
2		FUEL PIER IMPROVEMENTS, OAHU					
3							
4		DESIGN OF A NEW FUEL PIER AND OTHER					
5		SITE RELATED IMPROVEMENTS.					
6		DESIGN				6,300	
7		TOTAL FUNDING	TRN			E	6,300 E
8							
9	TRN305 -	KEWALO BASIN					
10							
11	[39.	KEWALO BASIN IMPROVEMENTS, OAHU					
12							
13		PLANS, DESIGN, CONSTRUCTION, AND					
14		EQUIPMENT FOR KEWALO BASIN IMPROVEMENTS					
15		FOR UTILITIES FOR ALL PIERS AND					
16		FACILITIES, HARDSCAPE, AND					
17		REPAIR/REPLACEMENT OF PIERS B,C, AND					
18		HERRINGBONE.					
19		PLANS			29		
20		DESIGN			450	100	
21		CONSTRUCTION			4,050	860	
22		EQUIPMENT			1	40	
23		TOTAL FUNDING	TRN		4,530 B	1,000B]	
24							
25	39. P70014	KEWALO BASIN IMPROVEMENTS, OAHU					
26							
27		PLANS, DESIGN, CONSTRUCTION, AND					
28		EQUIPMENT FOR KEWALO BASIN IMPROVEMENTS					
29		FOR UTILITIES FOR ALL PIERS AND					
30		FACILITIES, HARDSCAPE, AND					
31		REPAIR/REPLACEMENT OF PIERS B,C, AND					
32		HERRINGBONE.					
33		PLANS			29		
34		DESIGN			450		
35		CONSTRUCTION			4,050		
36		EQUIPMENT			1		
37		TOTAL FUNDING	TRN		4,530 B		B
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN311 - HILO HARBOR					
2							
3	40. L01	NAVIGATIONAL IMPROVEMENTS, HILO HARBOR, HAWAII					
4							
5							
6		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT HILO HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
7							
8							
9							
10							
11		PLANS			700		
12		TOTAL FUNDING	TRN		700 B		B
13							
14	40.01. L12	HMP-PIER 4 INTERISLAND CARGO TERMINAL, HILO HARBOR, HAWAII					
15							
16							
17		DESIGN OF ADDITIONAL INTERISLAND CARGO TERMINAL AREA INCLUDING A PIER, YARD, ROADWAYS AND UTILITIES.					
18							
19							
20		DESIGN					13,440
21		TOTAL FUNDING	TRN			E	13,440 E
22							
23		TRN313 - KAWAIHAE HARBOR					
24							
25	41. L03	HARBOR IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII					
26							
27							
28		DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS AT KAWAIHAE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
29							
30							
31							
32							
33		DESIGN			200		
34		CONSTRUCTION			1,301		
35		TOTAL FUNDING	TRN		1,500 B		B
36			TRN			1 N	N
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	42. L11	PIER 4 CONSTRUCTION AND SITE WORK					
2		IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII					
3							
4		DESIGN AND CONSTRUCTION OF A NEW PIER					
5		4, STORAGE YARD AND OTHER RELATED SITE					
6		IMPROVEMENTS. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		DESIGN			600		
10		CONSTRUCTION			4,401		
11		TOTAL FUNDING	TRN		5,000 B		B
12			TRN		1 N		N
13							
14	42.01. L13	HMP-KAWAIHAE HARBOR DEVELOPMENT PLAN,					
15		HAWAII					
16							
17		PLANS FOR A DEVELOPMENT PLAN FOR					
18		IMPROVING NEW TERMINAL CARGO FACILITIES					
19		AT KAWAIHAE HARBOR.					
20		PLANS					500
21		TOTAL FUNDING	TRN		E		500 E
22							
23	42.02. L14	HMP-PIER 2 TERMINAL IMPROVEMENTS,					
24		KAWAIHAE HARBOR, HAWAII					
25							
26		DESIGN AND CONSTRUCTION OF TERMINAL					
27		IMPROVEMENTS INCLUDING AND NOT LIMITED TO					
28		PAVING, UTILITIES, RELOCATION OF HARBOR					
29		AGENTS' OFFICE, AND INTERIM FERRY					
30		IMPROVEMENTS.					
31		DESIGN					5,000
32		CONSTRUCTION					21,000
33		TOTAL FUNDING	TRN		E		26,000 E
34							
35							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	42.03.	L15	HMP-PIER 4, KAWAIHAE HARBOR, HAWAII				
2							
3			DESIGN OF A MULTI-USER PIER 4 AND				
4			ASSOCIATED SITEWORK ADJACENT TO THE				
5			FUTURE PROPOSED PIER 3 INTER-ISLAND				
6			TERMINAL BARGE FACILITY.				
7			DESIGN				9,000
8			TOTAL FUNDING	TRN		E	9,000 E
9							
10	TRN331	-	KAHULUI HARBOR				
11							
12	43.	M09	BARGE TERMINAL IMPROVEMENTS, KAHULUI				
13			HARBOR, MAUI				
14							
15			CONSTRUCTION FOR IMPROVEMENTS TO THE				
16			BARGE TERMINAL INCLUDING YARD, ROADWAY,				
17			BUILDING, AND OTHER RELATED IMPROVEMENTS.				
18			CONSTRUCTION			1,000	
19			TOTAL FUNDING	TRN		1,000 B	B
20							
21	44.	M11	NAVIGATIONAL IMPROVEMENTS, KAHULUI				
22			HARBOR, MAUI				
23							
24			PLANS FOR DEEPENING, WIDENING, AND				
25			OTHER IMPROVEMENTS TO THE NAVIGATIONAL				
26			AREAS AT KAHULUI HARBOR. THIS PROJECT IS				
27			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
28			AID FINANCING AND/OR REIMBURSEMENT.				
29			PLANS			700	
30			TOTAL FUNDING	TRN		700 B	B
31							





## CAPITAL IMPROVEMENT PROJECTS

## APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	45. M13	KAHULUI WEST HARBOR DEVELOPMENT PLAN,					
2		KAHULUI HARBOR, MAUI					
3							
4		PLANS FOR DEVELOPMENT PLAN FOR					
5		IMPROVING NEW TERMINAL CARGO FACILITIES					
6		AT THE KAHULUI WEST HARBOR BREAKWATER					
7		AREA.					
8		PLANS			200		
9		TOTAL FUNDING	TRN		200 B		B
10							
11	46. M14	WHARF STREET SHED DEMOLITION AND					
12		SITWORK IMPROVEMENTS, KAHULUI					
13		HARBOR, MAUI					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		DEMOLITION OF THE WHARF STREET SHED AND					
17		SUBSEQUENT SITWORK IMPROVEMENTS INCLUDE					
18		YARD, ROADWAY, UTILITIES, AND OTHER					
19		RELATED IMPROVEMENTS.					
20		DESIGN			300		
21		CONSTRUCTION			2,700		
22		TOTAL FUNDING	TRN		3,000 B		B
23							
24	[47.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
25							
26		DESIGN AND CONSTRUCTION OF A					
27		PERMANENT COMFORT STATION FOR HARBOR					
28		WORKERS.					
29		DESIGN			75		
30		CONSTRUCTION				500	
31		TOTAL FUNDING	TRN		75 B		500B]
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	47. P70015	KAHULUI HARBOR IMPROVEMENTS, MAUI					
2		DESIGN AND CONSTRUCTION OF A					
3		PERMANENT COMFORT STATION FOR HARBOR					
4		WORKERS.					
5		DESIGN			75		
6		CONSTRUCTION					500
7		TOTAL FUNDING	TRN		75 B		500 B
8							
9	47.01. M15	HMP-KAHULUI HARBOR LAND ACQUISITION					
10		AND IMPROVEMENTS, MAUI					
11		LAND ACQUISITION AND DESIGN TO					
12		PURCHASE ADDITIONAL LAND AND SUBSEQUENT					
13		DESIGN OF IMPROVEMENTS FOR THE ACQUIRED					
14		LAND.					
15		LAND					15,000
16		DESIGN					2,000
17		TOTAL FUNDING	TRN		E		17,000 E
18							
19	47.02. M17	HMP-WEST HARBOR DREDGING AND					
20		BREAKWATER, KAHULUI HARBOR, MAUI					
21		DESIGN FOR WEST HARBOR BREAKWATER,					
22		DREDGING AND ASSOCIATED IMPROVEMENTS.					
23		DESIGN					3,000
24		TOTAL FUNDING	TRN		E		3,000 E
25							
26							
27							
28							
29							
30							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	47.03. M18	HMP-WEST HARBOR CRUISE TERMINAL,					
2		<u>KAHULUI HARBOR, MAUI</u>					
3							
4		<u>DESIGN OF A CRUISE TERMINAL INCLUDING</u>					
5		<u>PAVING, UTILITIES, SECURITY AND OTHER</u>					
6		<u>SITWORK IMPROVEMENTS.</u>					
7		<u>DESIGN</u>					<u>3,000</u>
8		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>3,000 E</u>
9							
10							
11	47.04. M19	HMP-EAST HARBOR BREAKWATER, KAHULUI					
12		<u>HARBOR, MAUI</u>					
13							
14		<u>DESIGN OF THE EAST HARBOR BREAKWATER</u>					
15		<u>AND RELATED IMPROVEMENTS.</u>					
16		<u>DESIGN</u>					<u>3,000</u>
17		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>3,000 E</u>
18							
19							
20	47.05. M20	HMP-PIER 2 IMPROVEMENTS, KAHULUI					
21		<u>HARBOR, MAUI</u>					
22							
23		<u>DESIGN OF IMPROVEMENTS TO THE PIER,</u>					
24		<u>INCLUDING STRENGTHENING, BOLLARD</u>					
25		<u>REPLACEMENT, DREDGING AND ENVIRONMENTAL</u>					
26		<u>PERMITTING.</u>					
27		<u>DESIGN</u>					<u>500</u>
28		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>
29							
30							
31	47.06. M16	HMP-WEST HARBOR BARGE/FERRY SLIP,					
32		<u>KAHULUI HARBOR, MAUI</u>					
33							
34		<u>DESIGN FOR A NEW WEST HARBOR</u>					
35		<u>BARGE/FERRY SLIP AND ASSOCIATED SITWORK</u>					
36		<u>IMPROVEMENTS.</u>					
37		<u>DESIGN</u>					<u>8,000</u>
38		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>8,000 E</u>
39							
40							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1		TRN361 - NAWILIWILI HARBOR					
2							
3	[48.	NAWILIWILI HARBOR, OFFICE BUILDING,					
4		KAUAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		DEVELOPMENT OF A MODULE FOR OFFICE SPACE					
8		FOR THE SMALL BOAT HARBOR THE HARBOR					
9		AGENT.					
10		DESIGN			20		
11		CONSTRUCTION			182		
12		TOTAL FUNDING	TRN		202 B		B]
13							
14	48. P70016	NAWILIWILI HARBOR, OFFICE BUILDING,					
15		KAUAI					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		DEVELOPMENT OF A MODULE FOR OFFICE SPACE					
19		FOR THE SMALL BOAT HARBOR THE HARBOR					
20		AGENT.					
21		DESIGN			20		
22		CONSTRUCTION			182		
23		TOTAL FUNDING	TRN		202 B		B
24							
25	48.01. K11	HMP-MULTI-USE PIER 4, NAWILIWILI					
26		HARBOR, KAUAI					
27							
28		DESIGN OF NEW PIER IMPROVEMENTS AND					
29		RELATED SITE AND UTILITY WORK.					
30		DESIGN					300
31		TOTAL FUNDING	TRN		E		300 E
32							
33							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30

		TRN363 - PORT ALLEN HARBOR					
	49. K05	NAVIGATIONAL IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI					
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT PORT ALLEN HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			500		
		TOTAL FUNDING	TRN		500 B		B
		TRN395 - HARBORS ADMINISTRATION					
	[50. I00	HARBORS DIVISION CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS			1,258		1,308
		TOTAL FUNDING	TRN		1,258 B		1,308B]



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	50. I00	HARBORS DIVISION CAPITAL IMPROVEMENTS					
2		<u>PROGRAM STAFF COSTS, STATEWIDE</u>					
3							
4		<u>PLANS FOR COSTS RELATED TO WAGES AND</u>					
5		<u>FRINGES FOR PERMANENT PROJECT FUNDED</u>					
6		<u>STAFF POSITIONS FOR THE IMPLEMENTATION OF</u>					
7		<u>CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR</u>					
8		<u>THE DEPARTMENT OF TRANSPORTATION'S</u>					
9		<u>HARBORS DIVISION. PROJECT MAY ALSO</u>					
10		<u>INCLUDE FUNDS FOR NON-PERMANENT CAPITAL</u>					
11		<u>IMPROVEMENTS PROGRAM RELATED POSITIONS.</u>					
12		<u>PLANS</u>			1,258		
13		<u>TOTAL FUNDING</u>	<u>TRN</u>		1,258 B		<u>B</u>
14							
15	[51. I01	HARBOR PLANNING, STATEWIDE					
16							
17		<u>PLANS FOR CONTINUING HARBOR STUDIES,</u>					
18		<u>RESEARCH, AND ADVANCE PLANNING OF HARBOR</u>					
19		<u>AND TERMINAL FACILITIES ON ALL ISLANDS.</u>					
20		<u>PLANS</u>			850		250
21		<u>TOTAL FUNDING</u>	<u>TRN</u>		850 B		250B]
22							
23	51. I01	HARBOR PLANNING, STATEWIDE					
24							
25		<u>PLANS FOR CONTINUING HARBOR STUDIES,</u>					
26		<u>RESEARCH, AND ADVANCE PLANNING OF HARBOR</u>					
27		<u>AND TERMINAL FACILITIES ON ALL ISLANDS.</u>					
28		<u>PLANS</u>			850		1,000
29		<u>TOTAL FUNDING</u>	<u>TRN</u>		850 B		1,000 B
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	52. I05	MISCELLANEOUS IMPROVEMENTS TO PORT					
2		FACILITIES, OAHU					
3							
4		CONSTRUCTION FOR IMPROVEMENTS TO YARD					
5		AREAS, SHEDS, PIERS, UTILITIES, WATER					
6		AREAS, MARITIME-INDUSTRIAL FACILITIES,					
7		AND OTHER RELATED IMPROVEMENTS. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		CONSTRUCTION			400		400
12		TOTAL FUNDING	TRN		400 B		400 B
13							
14	53. I06	ARCHITECTURAL AND ENGINEERING					
15		SUPPORT, STATEWIDE					
16							
17		DESIGN FOR CONSULTANT SERVICES DURING					
18		THE DESIGN OF CAPITAL PROJECTS AT HARBOR					
19		FACILITIES STATEWIDE.					
20		DESIGN			750		
21		TOTAL FUNDING	TRN		750 B		B
22							
23	54. I07	ENVIRONMENTAL REMEDIATION OF					
24		COMMERCIAL HARBOR FACILITIES,					
25		STATEWIDE					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR					
28		STUDIES AND ENVIRONMENTAL REMEDIATION					
29		MEASURES AT COMMERCIAL HARBOR FACILITIES.					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		PLANS			250		200
34		DESIGN			300		400
35		CONSTRUCTION			700		1,400
36		TOTAL FUNDING	TRN		1,250 B		2,000 B
37							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	55. I08	REPLACEMENT OF TIMBER FENDERS,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		REPLACEMENT OF TIMBER FENDER SYSTEMS WITH					
6		CONCRETE SYSTEMS AT COMMERCIAL HARBORS					
7		STATEWIDE.					
8		DESIGN			150		
9		CONSTRUCTION				2,000	
10		TOTAL FUNDING	TRN		150 B	2,000 B	
11							
12	56. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
13		STATEWIDE					
14							
15		CONSTRUCTION FOR CONSULTANT SERVICES					
16		DURING CONSTRUCTION PROJECTS AT HARBOR					
17		FACILITIES.					
18		CONSTRUCTION			1,000		
19		TOTAL FUNDING	TRN		1,000 B		B
20							
21	56.01. I20	HMP CONSTRUCTION MANAGEMENT SUPPORT,					
22		STATEWIDE					
23							
24		CONSTRUCTION FOR CONSULTANT SERVICES					
25		DURING CONSTRUCTION OF HARBOR					
26		MODERNIZATION PLAN PROJECTS AT HARBOR					
27		FACILITIES STATEWIDE.					
28		CONSTRUCTION				2,400	
29		TOTAL FUNDING	TRN		E	2,400 E	
30							





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	56.02. I21	HMP HARBORS DIVISION CAPITAL					
2		<u>IMPROVEMENT PROGRAM STAFF COSTS,</u>					
3		<u>STATEWIDE</u>					
4							
5		<u>PLANS FOR COSTS RELATED TO WAGES AND</u>					
6		<u>FRINGES FOR PERMANENT HARBOR</u>					
7		<u>MODERNIZATION PLAN PROJECT FUNDED STAFF</u>					
8		<u>POSITIONS FOR THE IMPLEMENTATION OF</u>					
9		<u>HARBOR MODERNIZATION PLAN CAPITAL</u>					
10		<u>IMPROVEMENT PROGRAM PROJECTS FOR THE</u>					
11		<u>DEPARTMENT OF TRANSPORTATION'S HARBORS</u>					
12		<u>DIVISION. PROJECT MAY ALSO INCLUDE FUNDS</u>					
13		<u>FOR NON-PERMANENT CAPITAL IMPROVEMENT</u>					
14		<u>PROGRAM RELATED POSITIONS.</u>					
15		<u>PLANS</u>					<u>1,735</u>
16		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,735 E</u>
17							
18	56.03. I03	MISCELLANEOUS IMPROVEMENTS TO					
19		<u>FACILITIES AT NEIGHBOR ISLAND PORTS,</u>					
20		<u>STATEWIDE</u>					
21							
22		<u>DESIGN AND CONSTRUCTION FOR</u>					
23		<u>IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,</u>					
24		<u>UTILITIES, WATER AREAS, AND OTHER</u>					
25		<u>FACILITIES. THIS PROJECT IS DEEMED</u>					
26		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
27		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
28		<u>DESIGN</u>					<u>50</u>
29		<u>CONSTRUCTION</u>					<u>200</u>
30		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>250 B</u>
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	56.04. I15	SECURITY IMPROVEMENTS AT COMMERCIAL					
2		HARBORS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION OF SECURITY					
5		SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR					
6		FACILITIES, STATEWIDE. THIS PROJECT IS					
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		DESIGN					100
10		CONSTRUCTION					751
11		TOTAL FUNDING	TRN		B		850 B
12			TRN		N		1 N
13							
14							
15	56.05. I19	BOLLARD IMPROVEMENTS, STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR BOLLARD					
18		IMPROVEMENTS, STATEWIDE.					
19		DESIGN					100
20		CONSTRUCTION					400
21		TOTAL FUNDING	TRN		B		500 B
22							
23							
24	TRN501 -	OAHU HIGHWAYS					
25							
26	57. S239	FREEWAY MANAGEMENT SYSTEM, OAHU					
27							
28		DESIGN FOR A FREEWAY MANAGEMENT					
29		SYSTEM, INCLUDING INTELLIGENT					
30		TRANSPORTATION SYSTEMS TECHNOLOGIES AND					
31		INTERAGENCY COORDINATION TO MONITOR AND					
32		MANAGE TRAFFIC OPERATIONS. THIS PROJECT					
33		IS DEEMED NECESSARY TO QUALIFY FOR					
34		FEDERAL AID FINANCING AND/OR					
35		REIMBURSEMENT.					
36		DESIGN					750
37		TOTAL FUNDING	TRN				150 E
38			TRN				600 N
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	58. S246	INTERSTATE ROUTE H-1, WESTBOUND					
2		AFTERNOON (PM) ZIPPERLANE, OAHU					
3							
4		DESIGN FOR AN AFTERNOON (PM)					
5		CONTRAFLOW LANE ON INTERSTATE ROUTE H-1					
6		FROM THE VICINITY OF AIRPORT INTERCHANGE					
7		TO THE WAIAWA INTERCHANGE.					
8		DESIGN		5,000			
9		TOTAL FUNDING	TRN	5,000 E			E
10							
11	59. S257	CASTLE HILLS ACCESS ROAD, DRAINAGE					
12		IMPROVEMENTS, OAHU					
13							
14		CONSTRUCTION FOR STORM RETENTION					
15		STRUCTURES AND EROSION CONTROLS TO REPAIR					
16		STORM DAMAGE AND EROSION, AND					
17		CONSTRUCTING CONCRETE SIDEWALKS,					
18		WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS					
19		IMPROVEMENTS. THIS PROJECT IS DEEMED					
20		NECESSARY TO QUALIFY FOR FEDERAL AID					
21		FINANCING AND/OR REIMBURSEMENT.					
22		CONSTRUCTION		5,000			
23		TOTAL FUNDING	TRN	1,000 E			E
24			TRN	4,000 N			N
25							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	60.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
2			EXISTING INTERSECTIONS AND HIGHWAYS				
3			FACILITIES, OAHU				
4							
5			PLANS, DESIGN, AND CONSTRUCTION FOR				
6			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
7			INTERSECTIONS AND HIGHWAY FACILITIES				
8			NECESSARY FOR IMPROVED TRAFFIC OPERATION				
9			INCLUDING ELIMINATING CONSTRUCTIONS,				
10			MODIFYING AND/OR INSTALLING TRAFFIC				
11			SIGNALS, CONSTRUCTING TURNING LANES,				
12			ACCELERATION AND/OR DECELERATION LANES,				
13			AND OTHER IMPROVEMENTS FOR MORE EFFICIENT				
14			TRAFFIC FLOW.				
15			PLANS		200		
16			DESIGN		200	200	
17			CONSTRUCTION		1,000	1,000	
18			TOTAL FUNDING	TRN	1,400 E	1,200 E	
19							
20	61.	S273	KAMEHAMEHA HIGHWAY, INTERSECTION				
21			IMPROVEMENTS AT KUILIMA DRIVE, OAHU				
22							
23			LAND ACQUISITION FOR A LEFT TURN LANE				
24			ON KAMEHAMEHA HIGHWAY INTO KUILIMA DRIVE,				
25			REPLACING O'IO STREAM BRIDGE, AND OTHER				
26			RELATED IMPROVEMENTS. THIS PROJECT IS				
27			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
28			AID FINANCING AND/OR REIMBURSEMENT.				
29			LAND		350		
30			TOTAL FUNDING	TRN	350 X		X
31							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	62. S276	KALANIANAOLE HIGHWAY IMPROVEMENTS, RETAINING WALL AT MAKAPUU, OAHU					
2							
3							
4		CONSTRUCTION FOR CONSTRUCTING AND/OR					
5		REPAIRING A RETAINING WALL ALONG					
6		KALANIANAOLE HIGHWAY IN THE VICINITY OF					
7		MAKAPUU POINT, INCLUDING SUBSURFACE					
8		INVESTIGATION AND SLOPE PROTECTION. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION			8,000		
13		TOTAL FUNDING	TRN		1,600 E		E
14			TRN		6,400 N		N
15							
16	63. S299	KAMEHAMEHA HIGHWAY, NORTH KAHANA STREAM BRIDGE REPLACEMENT, OAHU					
17							
18							
19		CONSTRUCTION FOR REPLACEMENT OF NORTH					
20		KAHANA STREAM BRIDGE. THIS PROJECT IS					
21		DEEMED NECESSARY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		CONSTRUCTION			5,000		
24		TOTAL FUNDING	TRN		1,000 E		E
25			TRN		4,000 N		N
26							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	64.	S308	KAMEHAMEHA HIGHWAY IMPROVEMENTS, WAIPAHA STREET TO KA UKA BOULEVARD, OAHU				
2							
3							
4							
5			LAND ACQUISITION AND CONSTRUCTION FOR				
6			TRAFFIC OPERATIONAL AND OTHER				
7			IMPROVEMENTS INCLUDING SIDEWALK, BIKEWAY,				
8			HIGHWAY LIGHTING, DRAINAGE, AND OTHER				
9			IMPROVEMENTS. THIS PROJECT IS DEEMED				
10			NECESSARY TO QUALIFY FOR FEDERAL AID				
11			FINANCING AND/OR REIMBURSEMENT.				
12			LAND		150		
13			CONSTRUCTION			5,000	
14			TOTAL FUNDING	TRN		1,000	E
15				TRN		4,000	N
16				TRN	150		X
17							
18	65.	S310	FORT BARRETTE ROAD WIDENING, FARRINGTON HIGHWAY TO BARBERS POINT GATE, OAHU				
19							
20							
21							
22			LAND ACQUISITION AND CONSTRUCTION FOR				
23			WIDENING THE EXISTING ROADWAY TO FOUR				
24			LANES INCLUDING RIGHT AND LEFT TURNING				
25			LANES, SIDEWALKS, BIKEWAYS, HIGHWAY				
26			LIGHTING, DRAINAGE IMPROVEMENTS, TRAFFIC				
27			SIGNALS, LANDSCAPING, AND OTHER				
28			IMPROVEMENTS. (SPECIAL FUNDS FROM				
29			HIGHWAYS DEVELOPMENT SPECIAL FUNDS) THIS				
30			PROJECT IS DEEMED NECESSARY TO QUALIFY				
31			FOR FEDERAL AID FINANCING AND/OR				
32			REIMBURSEMENT.				
33			LAND		200		
34			CONSTRUCTION			20,000	
35			TOTAL FUNDING	TRN		5,400	B
36				TRN		600	E
37				TRN		14,000	N
38				TRN	200		X
39							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35

66.	S327	DRYING BED FACILITIES, OAHU					
		CONSTRUCTION OF DRYING BED FACILITIES FOR THE PROCESSING AND DISPOSAL OF HIGHWAY DEBRIS COLLECTED BY MAINTENANCE OPERATIONS.					
		CONSTRUCTION			6,000		
		TOTAL FUNDING	TRN		6,000 E		E
67.	S328	KAMEHAMEHA HIGHWAY, REHABILITATION OF MAKAUUA STREAM BRIDGE, OAHU					
		LAND ACQUISITION FOR THE REHABILITATION OF MAKAUUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					225
		TOTAL FUNDING	TRN			E	45 E
			TRN			N	180 N
68.	S330	KAMEHAMEHA HIGHWAY, REHABILITATION OF KAWAILOEA STREAM BRIDGE, OAHU					
		LAND ACQUISITION FOR THE REHABILITATION OF KAWAILOEA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					475
		TOTAL FUNDING	TRN			E	95 E
			TRN			N	380 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	69. S333	ENVIRONMENTAL REMEDIATION OF HIGHWAY					
2		FACILITIES, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		ENVIRONMENTAL REMEDIATION MEASURES ON					
6		STATE HIGHWAYS AND FACILITIES.					
7		PLANS		248		248	
8		DESIGN		1		1	
9		CONSTRUCTION		1		1	
10		TOTAL FUNDING	TRN	250 B		250 B	
11							
12	70. S334	VINEYARD BOULEVARD IMPROVEMENTS AT					
13		LUSITANA ST., VICINITY OF QUEEN'S					
14		MEDICAL CENTER, OAHU					
15							
16		DESIGN AND CONSTRUCTION OF A RIGHT					
17		TURN LANE FROM LUSITANA STREET ONTO					
18		VINEYARD BOULEVARD TO PROVIDE EASTBOUND					
19		FREEWAY ACCESS FROM THE QUEEN'S MEDICAL					
20		CENTER. THIS PROJECT IS DEEMED NECESSARY					
21		TO QUALIFY FOR FEDERAL AID FINANCING					
22		AND/OR REIMBURSEMENT.					
23		DESIGN		25			
24		CONSTRUCTION		9,975			
25		TOTAL FUNDING	TRN		1 N		N
26			TRN	9,999 R			R
27							





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30

71.	S337	FARRINGTON HIGHWAY, REHABILITATION OF KAUPUNI STREAM BRIDGE, OAHU					
		DESIGN FOR THE REHABILITATION OF KAUPUNI STREAM BRIDGE TO WIDEN THE STRUCTURE AND/OR LENGTHENING IF REQUIRED, INCLUDING UPGRADE OF BRIDGE RAILINGS AND APPROACHES, CONSTRUCTION OF A DETOUR ROAD, AND INSTALLATION OF OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,200		
		TOTAL FUNDING	TRN		240 E		E
			TRN		960 N		N
72.	S338	EAST-WEST COLLECTOR ROAD, KAPOLEI, OAHU					
		DESIGN AND CONSTRUCTION OF A FOUR-LANE COLLECTOR ROAD SOUTH OF FARRINGTON HIGHWAY IN THE VICINITY OF THE UNIVERSITY OF HAWAII WEST OAHU CAMPUS IN KAPOLEI, OAHU. INTERDEPARTMENTAL TRANSFER FUNDS FROM THE DEPARTMENT OF HAWAIIAN HOME LANDS.					
		DESIGN			1,725		
		CONSTRUCTION			15,500		
		TOTAL FUNDING	TRN		17,225 U		U



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	73. SP9101	NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO					
2		VICINITY OF INTERSTATE ROUTE H-1,					
3		OAHU					
4							
5		CONSTRUCTION FOR NORTH/SOUTH ROAD					
6		FROM KAPOLEI PARKWAY TO VICINITY OF THE					
7		H-1 FREEWAY. IMPROVEMENTS INCLUDE A					
8		MULTI-LANE HIGHWAY AND AN INTERCHANGE AT					
9		THE H-1 FREEWAY. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION			55,000		
13		TOTAL FUNDING	TRN		11,000 E		E
14			TRN		44,000 N		N
15							
16	[74.	KAMEHAMEHA HIGHWAY, REALIGNMENT AT					
17		LANIAKEA BEACH ROAD, OAHU					
18							
19		PLANS FOR THE REALIGNMENT OF					
20		KAMEHAMEHA HIGHWAY ALONG THE AREAS OF					
21		LANIAKEA BEACH AND CHUN'S REEF.					
22		PLANS			1,200		
23		TOTAL FUNDING	TRN		1,200 C		C]
24							
25	74. SP0701	<u>KAMEHAMEHA HIGHWAY, REALIGNMENT AT</u>					
26		<u>LANIAKEA BEACH ROAD, OAHU</u>					
27							
28		<u>PLANS FOR THE REALIGNMENT OF</u>					
29		<u>KAMEHAMEHA HIGHWAY ALONG THE AREAS OF</u>					
30		<u>LANIAKEA BEACH AND CHUN'S REEF.</u>					
31		<u>PLANS</u>			<u>1,200</u>		
32		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>1,200 C</u>		<u>C</u>
33							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31

[75.		KAHEKILI HIGHWAY, OAHU					
		PLANS FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO ACCOMMODATE A CONTRAFLOW LANE FROM THE VICINITY OF HAIKU ROAD TO HUI IWA STREET.					
		PLANS			1,000		
		TOTAL FUNDING	TRN		1,000 E		E]

75. SP0303		KAHEKILI HIGHWAY, OAHU					
		PLANS FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO ACCOMMODATE A CONTRAFLOW LANE FROM THE VICINITY OF HAIKU ROAD TO HUI IWA STREET.					
		PLANS			1,000		
		TOTAL FUNDING	TRN		1,000 E		E

75.01. S326		KALANIANAOLE HIGHWAY MEDIAN IMPROVEMENTS, VICINITY OF OLOMANA GOLF COURSE, OAHU					
		CONSTRUCTION FOR MEDIAN IMPROVEMENTS, WIDENING OF THE ROADWAY, INSTALLING SIGNS, MARKINGS, AND OTHER INCIDENTAL IMPROVEMENTS IN THE VICINITY OF OLOMANA GOLF COURSE.					
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN		E	3,000 E	



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34

75.02.	S339	INTERSTATE ROUTE H-1, SCHOOL ST DRAINAGE IMPROVEMENTS AND ON-RAMP RETAINING WALL REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACING THE EXISTING SCHOOL STREET ON-RAMP RETAINING WALL AND PROVIDING SLOPE STABILIZATION, INCLUDING THE INSTALLATION OF DRAINAGE FACILITIES, ALONG SCHOOL STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					9,000
		TOTAL FUNDING	TRN		E		8,999 E
			TRN		N		1 N

75.03.		FARRINGTON HIGHWAY, INSTALLATION OF TURN LANES AT THE INTERSECTIONS OF HALEAKALA AND NANAKULI AVENUES, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF TURN LANES AT THE INTERSECTIONS OF HALEAKALA AND NANAKULI AVENUES ON FARRINGTON HIGHWAY, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					1
		CONSTRUCTION					6,999
		TOTAL FUNDING	TRN		B		1,400 B
			TRN		N		5,600 N



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	75.04.	FARRINGTON HIGHWAY, INSTALLATION OF					
2		<u>TWO BLINKING CROSSWALKS, OAHU</u>					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR THE INSTALLATION OF TWO					
6		BLINKING CROSSWALKS ON FARRINGTON					
7		HIGHWAY, OAHU.					
8		PLANS					<u>1</u>
9		DESIGN					<u>1</u>
10		CONSTRUCTION					<u>77</u>
11		EQUIPMENT					<u>1</u>
12		TOTAL FUNDING	TRN		B		<u>80 B</u>
13							
14	TRN511 -	HAWAII HIGHWAYS					
15							
16	76. T007	HAWAII BELT ROAD, MUD LANE TO THE					
17		KAMUELA RACE TRACK, HAWAII					
18							
19		DESIGN FOR WIDENING AND/OR REALIGNING					
20		OF HIGHWAY BETWEEN MUD LANE AND KAMUELA					
21		RACE TRACK IN SOUTH KOHALA, HAWAII. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		DESIGN			1,750		
26		TOTAL FUNDING	TRN		350 E		E
27			TRN		1,400 N		N
28							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	77.	T077	GUARDRAIL AND SHOULDER IMPROVEMENTS				
2			ON STATE HIGHWAYS, HAWAII				
3							
4			DESIGN AND CONSTRUCTION FOR				
5			INSTALLING AND/OR UPGRADING EXISTING				
6			GUARDRAILS, END TERMINALS, TRANSITIONS,				
7			BRIDGE RAILING, BRIDGE END POSTS AND				
8			CRASH ATTENUATOR, AND RECONSTRUCTING AND				
9			PAVING SHOULDERS. THIS PROJECT IS DEEMED				
10			NECESSARY TO QUALIFY FOR FEDERAL AID				
11			FINANCING AND/OR REIMBURSEMENT.				
12			DESIGN		100		100
13			CONSTRUCTION		1,400		1,400
14			TOTAL FUNDING	TRN	300 E		300 E
15				TRN	1,200 N		1,200 N
16							
17	78.	T080	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE				
18			REPLACEMENT AND REALIGNMENT, HAWAII				
19							
20			DESIGN FOR REPLACING THE EXISTING				
21			WAIAKA STREAM BRIDGE, REALIGNING THE				
22			BRIDGE APPROACHES, RECONSTRUCTING THE				
23			ROUTE 19/ROUTE 250 INTERSECTION, AND				
24			INSTALLING SAFETY IMPROVEMENTS. THIS				
25			PROJECT IS DEEMED NECESSARY TO QUALIFY				
26			FOR FEDERAL AID FINANCING AND/OR				
27			REIMBURSEMENT.				
28			DESIGN		1,000		
29			TOTAL FUNDING	TRN	200 E		E
30				TRN	800 N		N
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	79. T082	QUEEN KAAHUMANU HIGHWAY WIDENING,					
2		HAWAII					
3							
4		CONSTRUCTION FOR THE WIDENING OF					
5		QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE					
6		DIVIDED HIGHWAY FROM VICINITY OF					
7		KEALAKEHE PARKWAY TO THE VICINITY OF					
8		KEAHOLE AIRPORT. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION		35,000			
12		TOTAL FUNDING	TRN	7,000 E			E
13			TRN	28,000 N			N
14							
15	80. T085	KEALAKEHE PARKWAY EXTENSION, VICINITY					
16		OF KEANALEHU DRIVE TO KEALAKAA					
17		STREET, HAWAII					
18							
19		LAND ACQUISITION AND CONSTRUCTION FOR					
20		THE EXTENSION OF KEALAKEHE PARKWAY FROM					
21		KEANALEHU DRIVE TO KEALAKAA STREET. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		LAND		1,000			
26		CONSTRUCTION				5,000	
27		TOTAL FUNDING	TRN	200 E		1,000 E	
28			TRN	800 N		4,000 N	
29							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	81.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
2			EXISTING INTERSECTIONS AND HIGHWAY				
3			FACILITIES, HAWAII				
4							
5			PLANS, DESIGN, AND CONSTRUCTION FOR				
6			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
7			INTERSECTIONS AND HIGHWAY FACILITIES				
8			NECESSARY FOR IMPROVED TRAFFIC OPERATION,				
9			INCLUDING ELIMINATING CONSTRICTIONS,				
10			MODIFYING AND/OR INSTALLING TRAFFIC				
11			SIGNALS, CONSTRUCTING TURNING LANES,				
12			ACCELERATION AND/OR DECELERATION LANES,				
13			AND OTHER IMPROVEMENTS.				
14			PLANS		100		
15			DESIGN		100	150	
16			CONSTRUCTION			950	
17			TOTAL FUNDING	TRN	200 E	1,100 E	
18							
19	82.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND				
20			WIDENING AT AAMAKOA GULCH, HAWAII				
21							
22			LAND ACQUISITION FOR REALIGNMENT AND				
23			WIDENING OF AKONI PULE HIGHWAY ON THE				
24			POLOLU VALLEY SIDE OF AAMAKOA GULCH,				
25			INCLUDING INSTALLING GUARDRAILS AND				
26			SIGNS.				
27			LAND		250		
28			TOTAL FUNDING	TRN	250 E		E
29							





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	83.	T132	VOLCANO ROAD INTERSECTION				
2			IMPROVEMENTS AT KULANI ROAD, HAWAII				
3							
4			CONSTRUCTION FOR LEFT TURN LANES AT				
5			THE KULANI ROAD INTERSECTION. THIS				
6			PROJECT IS DEEMED NECESSARY TO QUALIFY				
7			FOR FEDERAL AID FINANCING AND/OR				
8			REIMBURSEMENT.				
9			CONSTRUCTION				3,000
10			TOTAL FUNDING	TRN	E		600 E
11				TRN	N		2,400 N
12							
13	84.	T133	VOLCANO ROAD DRAINAGE IMPROVEMENTS,				
14			KULANI ROAD TO MOUNTAIN VIEW SCHOOL,				
15			HAWAII				
16							
17			CONSTRUCTION FOR DRAINAGE				
18			IMPROVEMENTS, INCLUDING INSTALLING A				
19			CONCRETE-LINED DITCH WITH GRATING, AN				
20			ASPHALT-LINED DITCH, GUARDRAILS,				
21			CULVERTS, AND FENCING. THIS PROJECT IS				
22			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
23			AID FINANCING AND/OR REIMBURSEMENT.				
24			CONSTRUCTION				2,500
25			TOTAL FUNDING	TRN	E		500 E
26				TRN	N		2,000 N
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	85. T135	MAMALAHOA HIGHWAY DRAINAGE					
2		IMPROVEMENTS AT KAWA, HAWAII					
3							
4		LAND ACQUISITION AND CONSTRUCTION FOR					
5		DRAINAGE IMPROVEMENTS, INCLUDING THE					
6		INSTALLATION OF DRAINAGE BOX CULVERTS AND					
7		RAISING OF THE ROADWAY. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		LAND			200		
11		CONSTRUCTION			5,000		
12		TOTAL FUNDING	TRN		1,000 E		E
13			TRN		4,000 N		N
14			TRN		200 X		X
15							
16	86. T136	HAWAII BELT ROAD DRAINAGE					
17		IMPROVEMENTS, VICINITY OF HAKALAU					
18		BRIDGE, HAWAII					
19							
20		LAND ACQUISITION AND CONSTRUCTION FOR					
21		DRAINAGE IMPROVEMENTS, INCLUDING					
22		INSTALLING A DRAINAGE SPILLWAY AND BOX					
23		CULVERTS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		LAND			75		
27		CONSTRUCTION			2,000		
28		TOTAL FUNDING	TRN		400 E		E
29			TRN		1,600 N		N
30			TRN		75 X		X
31							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	87.	T138	KANOELEHUA AVENUE, INBOUND WIDENING,				
2			KAMEHAMEHA AVENUE TO PUAINAKO STREET,				
3			HAWAII				
4							
5			DESIGN FOR THE WIDENING OF KANOELEHUA				
6			AVENUE NORTHBOUND FROM PUAINAKO STREET TO				
7			KAMEHAMEHA AVENUE. THIS PROJECT IS				
8			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
9			AID FINANCING AND/OR REIMBURSEMENT.				
10			DESIGN		850		
11			TOTAL FUNDING	TRN	170 E		E
12				TRN	680 N		N
13							
14	88.	T139	SADDLE ROAD MAINTENANCE BASEYARD,				
15			VICINITY OF MAUNA KEA STATE PARK,				
16			HAWAII				
17							
18			DESIGN FOR A ROAD MAINTENANCE				
19			FACILITY THAT INCLUDES MAINTENANCE AND				
20			OFFICE STRUCTURES, SITE IMPROVEMENTS,				
21			LAND ACQUISITION, STORAGE FACILITIES, AND				
22			OTHER RELATED IMPROVEMENTS.				
23			DESIGN		600		
24			TOTAL FUNDING	TRN	600 E		E
25							
26	[89.		HAWAII BELT ROAD (ROUTE 19) AND				
27			PAPAIKOU MILL ROAD INTERSECTION,				
28			HAWAII				
29							
30			DESIGN AND CONSTRUCTION FOR				
31			INSTALLATION OF TRAFFIC SIGNAL SYSTEM AT				
32			HAWAII BELT ROAD (ROUTE 19) AND PAPAIKOU				
33			MILL ROAD INTERSECTION.				
34			DESIGN		40		
35			CONSTRUCTION		360		
36			TOTAL FUNDING	TRN	400 B		B]
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	89. P70019	HAWAII BELT ROAD (ROUTE 19) AND					
2		PAPAIKOU MILL ROAD INTERSECTION,					
3		HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLATION OF TRAFFIC SIGNAL SYSTEM AT					
7		HAWAII BELT ROAD (ROUTE 19) AND PAPAIKOU					
8		MILL ROAD INTERSECTION.					
9		DESIGN			40		
10		CONSTRUCTION			360		
11		TOTAL FUNDING	TRN		400 B		B
12							
13	90. T140	HAWAII BELT ROAD, REPLACEMENT OF					
14		KAWAILII BRIDGE, HAWAII					
15							
16		CONSTRUCTION FOR THE REPLACEMENT OF					
17		THE BRIDGE STRUCTURE ON THE HAWAII BELT					
18		ROAD INCLUDING IMPROVEMENTS TO THE					
19		ROADWAY APPROACHES, SEISMIC UPGRADES,					
20		UTILITIES RELOCATION, AND REMOVAL OF A					
21		TEMPORARY DETOUR ROAD. THIS PROJECT IS					
22		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
23		AID FINANCING AND/OR REIMBURSEMENT.					
24		CONSTRUCTION			6,000		
25		TOTAL FUNDING	TRN		1,200 E		E
26			TRN		4,800 N		N
27							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	90.01.	T011 PUAINAKO STREET EXTENSION, KOMOHANA					
2		STREET TO COUNTRY CLUB ROAD, HAWAII					
3							
4		LAND ACQUISITION FOR A NEW TWO-LANE					
5		ROADWAY FROM KOMOHANA STREET TO THE					
6		INTERSECTION OF COUNTRY CLUB ROAD AND					
7		KAUMANA DRIVE. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		LAND					1,500
11		TOTAL FUNDING	TRN		E		300 E
12			TRN		N		1,200 N
13							
14							
15	TRN531 -	MAUI HIGHWAYS					
16							
17	91. V048	GUARDRAIL AND SHOULDER IMPROVEMENTS					
18		ON STATE HIGHWAYS, MAUI					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		INSTALLING AND/OR UPGRADING EXISTING					
22		GUARDRAILS, END TERMINALS, TRANSITIONS,					
23		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
24		CRASH ATTENUATORS, AND RECONSTRUCTING AND					
25		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		DESIGN			250		
29		CONSTRUCTION					1,000
30		TOTAL FUNDING	TRN		50 E		200 E
31			TRN		200 N		800 N
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	92. V051	HONOAPIILANI HIGHWAY WIDENING AND/OR					
2		REALIGNMENT, HONOKOWAI TO LAUNIUPOKO,					
3		MAUI					
4							
5		LAND ACQUISITION AND CONSTRUCTION FOR					
6		A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY					
7		FROM LAHAINALUNA ROAD TO THE VICINITY OF					
8		LAUNIUPOKO. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		LAND			4,000		
12		CONSTRUCTION				42,000	
13		TOTAL FUNDING	TRN		800 E	8,400 E	
14			TRN		3,200 N	33,600 N	
15							
16	93. V075	HANA HIGHWAY ROCKFALL MITIGATION,					
17		HUELO TO HANA, MAUI					
18							
19		DESIGN TO MITIGATE ROCKFALLS AND					
20		POTENTIAL LANDSLIDE AREAS ALONG THE					
21		SLOPES OF ROUTE 360 HANA HIGHWAY FROM THE					
22		VICINITY OF MILE POST 11.3 TO MILE POST					
23		12.8.					
24		DESIGN			400		
25		TOTAL FUNDING	TRN		400 E		E
26							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	94. V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
2		EXISTING INTERSECTIONS AND HIGHWAY					
3		FACILITIES, MAUI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
7		INTERSECTIONS AND HIGHWAY FACILITIES					
8		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
9		INCLUDING ELIMINATING CONSTRICTIONS,					
10		MODIFYING AND/OR INSTALLING TRAFFIC					
11		SIGNALS, CONSTRUCTING TURNING LANES,					
12		ACCELERATION AND/OR DECELERATION LANES,					
13		AND OTHER IMPROVEMENTS.					
14		PLANS			100		
15		DESIGN			100	100	
16		CONSTRUCTION				800	
17		TOTAL FUNDING	TRN		200 E	900 E	
18							
19	95. V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
20		HANA, MAUI					
21							
22		DESIGN FOR IMPROVING, UPGRADING,					
23		AND/OR REPAIRING ROADWAYS, BRIDGES,					
24		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
25		AND OTHER FACILITIES ON ROUTE 360 HANA					
26		HIGHWAY.					
27		DESIGN				275	
28		TOTAL FUNDING	TRN		E	275 E	
29							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	96. V093	WAIEHU BEACH ROAD, REHABILITATION OF					
2		IAO STREAM BRIDGE, MAUI					
3							
4		CONSTRUCTION FOR REHABILITATION OF A					
5		CONCRETE TEE-BEAM BRIDGE ON WAIEHU BEACH					
6		ROAD IN THE VICINITY OF WAILUKU. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		CONSTRUCTION				6,500	
11		TOTAL FUNDING	TRN		E	1,300 E	
12			TRN		N	5,200 N	
13							
14	97. V095	HALEAKALA HIGHWAY WIDENING AT					
15		MILEPOST 0.8, MAUI					
16							
17		LAND ACQUISITION AND DESIGN FOR					
18		WIDENING THE HIGHWAY FROM ONE LANE TO TWO					
19		LANES, EXTENDING A BOX CULVERT, AND					
20		CONSTRUCTING HEADWALLS AND WING WALLS.					
21		LAND				40	
22		DESIGN			150		
23		TOTAL FUNDING	TRN		150 E	40 E	
24							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	98. V096	HANA HIGHWAY WIDENING, KAAHUMANU					
2		AVENUE TO VICINITY OF AIRPORT ACCESS					
3		ROAD, MAUI					
4							
5		LAND ACQUISITION AND DESIGN FOR THE					
6		WIDENING OF HANA HIGHWAY FROM KAAHUMANU					
7		AVENUE TO THE VICINITY OF AIRPORT ACCESS					
8		ROAD FROM FOUR TO SIX LANES. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		LAND					100
13		DESIGN			300		
14		TOTAL FUNDING	TRN		60 E		20 E
15			TRN		240 N		80 N
16							
17	99. V097	PUUNENE AVENUE WIDENING, WAKEA AVENUE					
18		TO KUIHELANI HIGHWAY, MAUI					
19							
20		LAND ACQUISITION AND DESIGN FOR THE					
21		WIDENING OF PUUNENE AVENUE FROM WAKEA					
22		AVENUE TO KUIHELANI HIGHWAY FROM TWO TO					
23		FOUR LANES. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		LAND					25
27		DESIGN			500		
28		TOTAL FUNDING	TRN		100 E		5 E
29			TRN		400 N		20 N
30							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	100.	VP0104 HONOAPIILANI HIGHWAY WIDENING,					
2		LAHAINALUNA ROAD TO SOUTH OF FRONT					
3		STREET, MAUI					
4							
5		CONSTRUCTION FOR THE WIDENING OF					
6		HONOAPIILANI HIGHWAY FROM TWO TO FOUR					
7		LANES FROM THE VICINITY OF LAHAINALUNA					
8		ROAD TO AHOLO ROAD. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION			6,000		
12		TOTAL FUNDING	TRN		1,200 E		E
13			TRN		4,800 N		N
14							
15	100.01.	V068 HONOAPIILANI HIGHWAY WIDENING,					
16		KAANAPALI PARKWAY TO LOWER					
17		HONOAPIILANI ROAD, MAUI					
18							
19		CONSTRUCTION FOR THE WIDENING OF					
20		HONOAPIILANI HIGHWAY FROM TWO TO FOUR					
21		LANES BETWEEN KAAANAPALI PARKWAY TO LOWER					
22		HONOAPIILANI ROAD. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		CONSTRUCTION				2,000	
26		TOTAL FUNDING	TRN			E	400 E
27			TRN			N	1,600 N
28							
29							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN541 - MOLOKAI HIGHWAYS					
2							
3	101. W011	KAMEHAMEHA V HIGHWAY, KAWELA STREAM					
4		BRIDGE REPLACEMENT, MOLOKAI					
5							
6		CONSTRUCTION FOR REPLACEMENT OF					
7		KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS					
8		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION			3,500		
12		TOTAL FUNDING	TRN		700 E		E
13			TRN		2,800 N		N
14							
15	102. W012	MAUNALOA HIGHWAY SLOPE STABILIZATION					
16		AT MP 13 AND MP 14.3, MOLOKAI					
17							
18		CONSTRUCTION FOR THE STABILIZATION OF					
19		THE EMBANKMENT AT MILE POST 13 AND MILE					
20		POST 14.3 ON MAUNALOA HIGHWAY.					
21		CONSTRUCTION			1,750		
22		TOTAL FUNDING	TRN		1,750 E		E
23							
24	103. W014	KAMEHAMEHA V HIGHWAY, DRAINAGE					
25		IMPROVEMENTS, VICINITY OF MILE POST					
26		12.5, MOLOKAI					
27							
28		CONSTRUCTION TO UPGRADE THE EXISTING					
29		CULVERT, OTHER DRAINAGE FACILITIES,					
30		SHOULDERS, AND OTHER IMPROVEMENTS IN THE					
31		VICINITY OF MILE POST 12.5.					
32		CONSTRUCTION			450		
33		TOTAL FUNDING	TRN		450 E		E
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		TRN561 - KAUAI HIGHWAYS					
2							
3	104. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
4							
5							
6		DESIGN AND CONSTRUCTION FOR					
7		INSTALLING AND/OR UPGRADING OF					
8		GUARDRAILS, END TERMINALS, TRANSITIONS,					
9		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
10		CRASH ATTENUATORS; AND RECONSTRUCTING AND					
11		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		DESIGN			100		
15		CONSTRUCTION			900		
16		TOTAL FUNDING	TRN		200 E		E
17			TRN		800 N		N
18							
19	105. X100	KUHIO HIGHWAY, RETAINING WALLS AT LUMAHAI AND WAINIHA, KAUAI					
20							
21							
22		LAND ACQUISITION AND CONSTRUCTION FOR					
23		RETAINING WALLS TO PREVENT SLIPPAGE AND					
24		EROSION OF THE ROADWAY.					
25		LAND			100		
26		CONSTRUCTION				4,000	
27		TOTAL FUNDING	TRN		100 E	4,000 E	
28							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	106.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
2			EXISTING INTERSECTIONS AND HIGHWAYS,				
3			KAUAI				
4							
5			PLANS, DESIGN, AND CONSTRUCTION FOR				
6			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
7			INTERSECTIONS AND HIGHWAY FACILITIES				
8			NECESSARY FOR IMPROVED TRAFFIC OPERATION,				
9			INCLUDING ELIMINATING CONSTRICTIONS,				
10			MODIFYING AND/OR INSTALLING TRAFFIC				
11			SIGNALS, CONSTRUCTING TURNING LANES,				
12			ACCELERATION AND/OR DECELERATION LANES,				
13			AND OTHER IMPROVEMENTS.				
14			PLANS		100		
15			DESIGN		100	200	
16			CONSTRUCTION		1,000	800	
17			TOTAL FUNDING	TRN	1,200 E	1,000 E	
18							
19	107.	X120	KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND				
20			KUAMOO ROAD RETAINING WALLS, KAUAI				
21							
22			CONSTRUCTION FOR CONSTRUCTING AND/OR				
23			RECONSTRUCTING RETAINING WALLS AND OTHER				
24			APPURTENANT IMPROVEMENTS AT VARIOUS				
25			LOCATIONS.				
26			CONSTRUCTION		1,500		
27			TOTAL FUNDING	TRN	1,500 E		E
28							



## CAPITAL IMPROVEMENT PROJECTS

## APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	108. X122	KUHIO HIGHWAY, ROUTE 560, SLOPE					
2		PROTECTION, HANAIEI HILL, KAUAI					
3							
4		LAND ACQUISITION FOR THE CONSTRUCTION					
5		OF SLOPE STABILIZATION IMPROVEMENTS AND					
6		PROTECTION MEASURES.					
7		LAND			100		
8		TOTAL FUNDING	TRN		100 E		E
9							
10	109. X123	WAIMEA CANYON DRIVE/KOKEE ROAD					
11		IMPROVEMENTS, MILE POST 0 TO MILE					
12		POST 14, KAUAI					
13							
14		CONSTRUCTION FOR PAVED SHOULDERS,					
15		INSTALLING GUARDRAILS, PAVEMENT MARKINGS					
16		AND SIGNS, AND OTHER IMPROVEMENTS IN THE					
17		VICINITY OF MILE POST 0 TO MILE POST 14.					
18		CONSTRUCTION			2,000		
19		TOTAL FUNDING	TRN		2,000 E		E
20							
21	110. X130	KUHIO HIGHWAY, MAILIHUNA ROAD INTERS.					
22		IMP. AND KAPAA STREAM BRIDGE					
23		REHABILITATION, KAUAI					
24							
25		DESIGN FOR THE CONSTRUCTION OF					
26		INTERSECTION SAFETY IMPROVEMENTS AND					
27		REHABILITATION OF KAPAA STREAM BRIDGE.					
28		THIS PROJECT IS DEEMED NECESSARY TO					
29		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		DESIGN				1,000	
32		TOTAL FUNDING	TRN		E		200 E
33			TRN		N		800 N
34							



## CAPITAL IMPROVEMENT PROJECTS

## APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	111. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU					
2		TO KAPAA, KAUAI					
3							
4		CONSTRUCTION FOR A NEW KAPAA BYPASS					
5		AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY.					
6		THIS PROJECT IS DEEMED NECESSARY TO					
7		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		CONSTRUCTION			8,000		
10		TOTAL FUNDING	TRN		1,600 E		E
11			TRN		6,400 N		N
12							
13	TRN595	- HIGHWAYS ADMINISTRATION					
14							
15	112. X091	PEDESTRIAN FACILITIES AND ADA					
16		COMPLIANCE AT VARIOUS LOCATIONS,					
17		STATEWIDE					
18							
19		CONSTRUCTION FOR CONSTRUCTING					
20		PEDESTRIAN FACILITIES AND INSTALLING					
21		AND/OR UPGRADING CURB RAMPS AND BUS STOPS					
22		ON STATE HIGHWAYS AND UPGRADING THE					
23		HIGHWAYS DIVISION BUILDING FACILITIES TO					
24		MEET COMPLIANCE WITH THE AMERICANS WITH					
25		DISABILITIES ACT (ADA). THIS PROJECT IS					
26		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
27		AID FINANCING AND/ OR REIMBURSEMENT.					
28		CONSTRUCTION				1,500	
29		TOTAL FUNDING	TRN		E	300 E	
30			TRN		N	1,200 N	
31							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	113. X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE					
2							
3							
4		LAND ACQUISITION FOR COMPLETION OF					
5		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
6		PARCELS ON PREVIOUSLY CONSTRUCTED					
7		PROJECTS OR PROJECTS WITH NECESSARY					
8		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
9		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
10		FROM THE STATE TO THE COUNTIES FOR THE					
11		IMPLEMENTATION OF THE STATE HIGHWAY					
12		SYSTEM.					
13		LAND			300		300
14		TOTAL FUNDING	TRN		300 E		300 E
15							
16	114. X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
17							
18							
19		DESIGN AND CONSTRUCTION FOR DRAINAGE					
20		IMPROVEMENTS TO EXISTING HIGHWAY					
21		FACILITIES INCLUDING INSTALLATION OF					
22		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
23		DROP INLETS, LINED SWALES, HEADWALLS, AND					
24		CULVERTS AT VARIOUS LOCATIONS.					
25		DESIGN			100		100
26		CONSTRUCTION			1,250		1,250
27		TOTAL FUNDING	TRN		1,350 E		1,350 E
28							





## CAPITAL IMPROVEMENT PROJECTS

## APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	115. X098	IMPROVEMENTS TO INTERSECTIONS AND					
2		HIGHWAY FACILITIES, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
6		INTERSECTIONS AND HIGHWAY FACILITIES					
7		NECESSARY FOR TRAFFIC SAFETY. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		DESIGN			250		250
12		CONSTRUCTION			2,000		2,000
13		TOTAL FUNDING	TRN		450 E		450 E
14			TRN		1,800 N		1,800 N
15							
16	116. X099	HIGHWAY PLANNING, STATEWIDE					
17							
18		PLANS FOR ROAD USE, ROAD LIFE,					
19		ECONOMIC STUDIES, RESEARCH, ADVANCE					
20		PLANNING AND SCOPING OF FEDERAL AID AND					
21		NON FEDERAL AID HIGHWAY PROJECTS AND					
22		PROGRAMS, AND STUDIES REQUIRED BY THE					
23		FEDERAL HIGHWAYS ADMINISTRATION (FHWA).					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		PLANS			4,375		4,375
28		TOTAL FUNDING	TRN		875 E		875 E
29			TRN		3,500 N		3,500 N
30							



## CAPITAL IMPROVEMENT PROJECTS

## APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	117.	X221	TRAFFIC SIGNAL MODERNIZATION AT				
2			VARIOUS LOCATIONS, STATEWIDE				
3							
4			DESIGN AND CONSTRUCTION FOR REPLACING				
5			EXISTING TRAFFIC SIGNAL SYSTEMS;				
6			PROVIDING INTERCONNECTION OF SIGNALIZED				
7			INTERSECTIONS; UPGRADING EXISTING TRAFFIC				
8			SIGNAL SYSTEMS TO MEET CURRENT AMERICANS				
9			WITH DISABILITIES (ADA) STANDARDS; AND				
10			INSTALLING CLOSE CIRCUIT TELEVISION FOR				
11			THE FREEWAY MANAGEMENT SYSTEM. THIS				
12			PROJECT IS DEEMED NECESSARY TO QUALIFY				
13			FOR FEDERAL AID FINANCING AND/OR				
14			REIMBURSEMENT.				
15			DESIGN			300	300
16			CONSTRUCTION			1,200	1,200
17			TOTAL FUNDING	TRN		300 E	300 E
18				TRN		1,200 N	1,200 N
19							
20	118.	X222	SEISMIC RETROFIT OF VARIOUS BRIDGES,				
21			STATEWIDE				
22							
23			CONSTRUCTION FOR SEISMIC RETROFIT				
24			IMPROVEMENTS FOR VARIOUS BRIDGES				
25			STATEWIDE. THIS PROJECT IS DEEMED				
26			NECESSARY TO QUALIFY FOR FEDERAL AID				
27			FINANCING AND/OR REIMBURSEMENT.				
28			CONSTRUCTION				7,500
29			TOTAL FUNDING	TRN		E	1,500 E
30				TRN		N	6,000 N
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	119. X224	HIGHWAY SHORELINE PROTECTION,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR SHORELINE					
5		PROTECTION IMPROVEMENTS OF EXISTING STATE					
6		HIGHWAY FACILITIES, INCLUDING SHORELINE					
7		PROTECTION STRUCTURES, RELOCATION AND					
8		REALIGNMENT OF THE HIGHWAY AND BEACH					
9		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		DESIGN			500		
13		CONSTRUCTION				6,500	
14		TOTAL FUNDING	TRN		100 E	1,300 E	
15			TRN		400 N	5,200 N	
16							



## CAPITAL IMPROVEMENT PROJECTS

## APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	120.	X225	HIGHWAYS DIVISION CAPITAL				
2			IMPROVEMENTS PROGRAM PROJECTS STAFF				
3			COSTS, STATEWIDE				
4							
5			PLANS, LAND ACQUISITION, DESIGN, AND				
6			CONSTRUCTION FOR COSTS RELATED TO WAGES				
7			AND FRINGES FOR PERMANENT PROJECT FUNDED				
8			STAFF POSITIONS FOR IMPLEMENTATION OF				
9			CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR				
10			DEPARTMENT OF TRANSPORTATION'S HIGHWAYS				
11			DIVISION. PROJECT MAY ALSO INCLUDE FUNDS				
12			FOR NON-PERMANENT CAPITAL IMPROVEMENTS				
13			PROGRAM PROJECTS RELATED POSITIONS. THIS				
14			PROJECT IS DEEMED NECESSARY TO QUALIFY				
15			FOR FEDERAL AID FINANCING AND/OR				
16			REIMBURSEMENT.				
17			PLANS			1	1
18			LAND			1	1
19			DESIGN			1	1
20			CONSTRUCTION			23,997	23,997
21			TOTAL FUNDING	TRN		18,000 B	18,000 B
22				TRN		6,000 N	6,000 N
23							
24	121.	X226	CLOSEOUT OF HIGHWAY CONSTRUCTION				
25			PROJECTS, STATEWIDE				
26							
27			CONSTRUCTION FOR COMPLETION OF				
28			OUTSTANDING CONSTRUCTION PROJECTS FOR				
29			POSTING OF AS-BUILT PLANS, OUTSTANDING				
30			UTILITY BILLINGS, AND PAYMENTS TO OTHERS				
31			FOR PROJECT RELATED WORK. THIS PROJECT IS				
32			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
33			AID FINANCING AND/OR REIMBURSEMENT.				
34			CONSTRUCTION			200	200
35			TOTAL FUNDING	TRN		199 E	199 E
36				TRN		1 N	1 N
37							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	122. X227	ROCKFALL PROTECTION/SLOPE					
2		STABILIZATION AT VARIOUS LOCATIONS,					
3		STATEWIDE					
4							
5		LAND ACQUISITION FOR ROCKFALL/SLOPE					
6		PROTECTION AND SLOPE STABILIZATION					
7		MITIGATION MEASURES AT VARIOUS LOCATIONS					
8		STATEWIDE. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		LAND				1,000	
12		TOTAL FUNDING	TRN		E	200 E	
13			TRN		N	800 N	
14							
15	123. X230	BIKEWAY IMPROVEMENTS AT VARIOUS					
16		LOCATIONS, STATEWIDE					
17							
18		CONSTRUCTION TO PROVIDE AND IMPROVE					
19		BICYCLE FACILITIES ON STATE HIGHWAYS. THE					
20		FEDERAL LEGISLATION TRANSPORTATION EQUITY					
21		ACT FOR THE 21ST CENTURY (TEA-21)					
22		PROVIDES FOR IMPROVING CONDITIONS AND					
23		SAFETY FOR THE BICYCLING MODE OF TRAVEL.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		CONSTRUCTION				1,000	
28		TOTAL FUNDING	TRN		E	200 E	
29			TRN		N	800 N	
30							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	124.	X231	HIGHWAYS DIVISION MATERIALS TESTING				
2			AND RESEARCH FACILITY RENOVATION,				
3			STATEWIDE				
4							
5			CONSTRUCTION FOR THE RENOVATION AND				
6			IMPROVEMENTS TO THE HIGHWAYS DIVISION				
7			MATERIALS TESTING AND RESEARCH FACILITY.				
8			CONSTRUCTION	2,500			
9			TOTAL FUNDING		2,500 E		E
10							
11	125.	X235	MOTOR CARRIER SAFETY AND HIGHWAY				
12			SAFETY OFFICE FACILITY, STATEWIDE				
13							
14			DESIGN AND CONSTRUCTION TO RENOVATE				
15			AND REFURBISH EXISTING BUILDING				
16			STRUCTURES AND INSTALL MISCELLANEOUS SITE				
17			IMPROVEMENTS UNDER THE WAIMALU VIADUCT.				
18			DESIGN	75			
19			CONSTRUCTION	500			
20			TOTAL FUNDING		575 B		B
21							
22	126.	X236	SUSTAINABLE HIGHWAY LANDSCAPE MASTER				
23			PLAN, STATEWIDE				
24							
25			PLANS TO DEVELOP A SUSTAINABLE				
26			LANDSCAPE MASTER PLAN. THIS PROJECT IS				
27			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
28			AID FINANCING AND/OR REIMBURSEMENT.				
29			PLANS	751			
30			TOTAL FUNDING		750 E		E
31						1 N	N
32							



## CAPITAL IMPROVEMENT PROJECTS

## APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1 D. ENVIRONMENTAL PROTECTION

2 HTH840 - ENVIRONMENTAL MANAGEMENT

3  
4 [1. WASTEWATER TREATMENT REVOLVING FUND  
5 FOR POLLUTION CONTROL, STATEWIDE

6  
7 CONSTRUCTION FUNDS TO MATCH FEDERAL  
8 CAPITALIZATION GRANTS FOR WASTEWATER  
9 PROJECTS. FUNDS APPROPRIATED TO BE  
10 TRANSFERRED TO THE WATER POLLUTION  
11 CONTROL REVOLVING FUND ESTABLISHED  
12 PURSUANT TO CHAPTER 342-D, HRS. THIS  
13 PROJECT IS DEEMED NECESSARY TO QUALIFY  
14 FOR FEDERAL AID FINANCING AND/OR  
15 REIMBURSEMENT.

16 CONSTRUCTION

5,969

5,969

17 TOTAL FUNDING

HTH

995 C

995 C

18 HTH

4,974 N

4,974N]

19  
20 1. 840801 WASTEWATER TREATMENT REVOLVING FUND  
21 FOR POLLUTION CONTROL, STATEWIDE

22  
23 CONSTRUCTION FUNDS TO MATCH FEDERAL  
24 CAPITALIZATION GRANTS FOR WASTEWATER  
25 PROJECTS. FUNDS APPROPRIATED TO BE  
26 TRANSFERRED TO THE WATER POLLUTION  
27 CONTROL REVOLVING FUND ESTABLISHED  
28 PURSUANT TO CHAPTER 342-D, HRS. THIS  
29 PROJECT IS DEEMED NECESSARY TO QUALIFY  
30 FOR FEDERAL AID FINANCING AND/OR  
31 REIMBURSEMENT.

32 CONSTRUCTION

5,969

9,928

33 TOTAL FUNDING

HTH

995 C

1,655 C

34 HTH

4,974 N

8,273 N



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[2.	SAFE DRINKING WATER REVOLVING FUND,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR FUNDS TO MATCH					
5		FEDERAL CAPITALIZATION GRANTS TO COMPLY					
6		WITH THE SAFE DRINKING WATER ACT. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		CONSTRUCTION		10,024		10,024	
11		TOTAL FUNDING	HTH	1,671 C		1,671 C	
12			HTH	8,353 N		8,353N]	
13							
14	2. 840802	SAFE DRINKING WATER REVOLVING FUND,					
15		STATEWIDE					
16							
17		CONSTRUCTION FOR FUNDS TO MATCH					
18		FEDERAL CAPITALIZATION GRANTS TO COMPLY					
19		WITH THE SAFE DRINKING WATER ACT. THIS					
20		PROJECT IS DEEMED NECESSARY TO QUALIFY					
21		FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		CONSTRUCTION		10,024		10,024	
24		TOTAL FUNDING	HTH	1,671 C		1,671 C	
25			HTH	8,353 N		8,353 N	
26							
27							
28	LNR402 -	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
29							
30	3. D00A	DIVISION OF FORESTRY AND WILDLIFE					
31		(DOFAW) BASEYARD IMPROVEMENTS,					
32		STATEWIDE					
33							
34		PLANS, DESIGN, CONSTRUCTION, AND					
35		EQUIPMENT FOR BASEYARD IMPROVEMENTS ON					
36		OAHU AND HILO.					
37		PLANS		40			
38		DESIGN		110			
39		CONSTRUCTION		340		460	
40		EQUIPMENT		10		40	
41		TOTAL FUNDING	LNR	500 C		500 C	
42							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1 3.01. D00C KAWAI NUI MARSH HABITAT RESTORATION  
2 PROJECT, OAHU

3  
4 CONSTRUCTION FOR HABITAT RESTORATION  
5 AT KAWAI NUI MARSH, OAHU. THIS PROJECT  
6 IS DEEMED NECESSARY TO QUALIFY FOR  
7 FEDERAL AID FINANCING AND/OR  
8 REIMBURSEMENT.

9 CONSTRUCTION

10 TOTAL FUNDING

LNR

C

500

500 C

11  
12 LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT

13  
14 3.02. B08B DIVISION OF CONSERVATION AND RESOURCE  
15 ENFORCEMENT OFFICE, HONOKOHAU HARBOR,  
16 HAWAII

17  
18 PLANS, DESIGN, AND CONSTRUCTION OF  
19 WASTEWATER TREATMENT SYSTEM IMPROVEMENTS,  
20 OFFICE AND FACILITY IMPROVEMENTS AND  
21 RELATED WORK.

22 PLANS

23 DESIGN

24 CONSTRUCTION

25 TOTAL FUNDING

LNR

C

10

30

60

100 C

26  
27  
28 LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

29  
30 3.03. D00E AHIHI-KINAU NATURAL RESERVE, MAUI

31  
32 DESIGN AND CONSTRUCTION OF  
33 IMPROVEMENTS TO PUBLIC USE FACILITIES.

34 DESIGN

35 CONSTRUCTION

36 TOTAL FUNDING

LNR

B

20

80

100 B



## CAPITAL IMPROVEMENT PROJECTS

## APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
2							
3	4.	G01 CAPITAL IMPROVEMENTS PROGRAM STAFF					
4		COSTS, STATEWIDE					
5							
6		PLANS FOR COSTS RELATED TO WAGES AND					
7		FRINGES FOR PERMANENT PROJECT FUNDED					
8		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
9		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
10		THE DEPARTMENT OF LAND AND NATURAL					
11		RESOURCES. PROJECT MAY ALSO INCLUDE					
12		FUNDS FOR NON-PERMANENT CAPITAL					
13		IMPROVEMENTS PROGRAM RELATED POSITIONS.					
14		PLANS			2,530		2,688
15		TOTAL FUNDING	LNR		2,530 C		2,688 C
16							
17	[5.	J00 ADA PUBLIC ACCESSIBILITY AT					
18		DEPARTMENT OF LAND AND NATURAL					
19		RESOURCES (DLNR) FACILITIES,					
20		STATEWIDE					
21							
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR					
24		FACILITIES.					
25		DESIGN			520		
26		CONSTRUCTION			2,130		1,000
27		EQUIPMENT			50		
28		TOTAL FUNDING	LNR		2,700 C		1,000C]
29							
30	5.	J00 ADA PUBLIC ACCESSIBILITY AT					
31		DEPARTMENT OF LAND AND NATURAL					
32		RESOURCES (DLNR) FACILITIES,					
33		STATEWIDE					
34							
35		DESIGN, CONSTRUCTION, AND EQUIPMENT					
36		TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR					
37		FACILITIES.					
38		DESIGN			520		
39		CONSTRUCTION			2,130		2,300
40		EQUIPMENT			50		
41		TOTAL FUNDING	LNR		2,700 C		2,300 C
42							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		E. HEALTH					
2		HTH100 - COMMUNICABLE DISEASE SERVICES					
3							
4	[1.	KALAUPAPA SETTLEMENT, HARBOR					
5		IMPROVEMENTS, MOLOKAI					
6							
7		DESIGN, CONSTRUCTION, AND EQUIPMENT					
8		FOR IMPROVEMENTS TO KALAUPAPA HARBOR AND					
9		SURROUNDING ELEMENTS.					
10		DESIGN			1		
11		CONSTRUCTION			998		
12		EQUIPMENT			1		
13		TOTAL FUNDING	AGS		1,000	C	C]
14							
15	1. 100801	KALAUPAPA SETTLEMENT, HARBOR					
16		IMPROVEMENTS, MOLOKAI					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		FOR IMPROVEMENTS TO KALAUPAPA HARBOR AND					
20		SURROUNDING ELEMENTS.					
21		DESIGN			1		
22		CONSTRUCTION			998		
23		EQUIPMENT			1		
24		TOTAL FUNDING	AGS		1,000	C	C
25							
26	[2.	KALAUPAPA SETTLEMENT, VARIOUS					
27		IMPROVEMENTS TO THE NURSING FACILITY,					
28		MOLOKAI					
29							
30		DESIGN AND CONSTRUCTION FOR VARIOUS					
31		IMPROVEMENTS TO THE NURSING FACILITIES					
32		INCLUDING NEW EMERGENCY GENERATOR WITH					
33		WIRING, FIRE SAFETY RETROFITS, AND					
34		VARIOUS OTHER IMPROVEMENTS.					
35		DESIGN			50		
36		CONSTRUCTION			460		
37		TOTAL FUNDING	AGS		510	C	C]
38							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	2. 100802	KALAUPAPA SETTLEMENT, VARIOUS					
2		IMPROVEMENTS TO THE NURSING FACILITY,					
3		MOLOKAI					
4							
5		DESIGN AND CONSTRUCTION FOR VARIOUS					
6		IMPROVEMENTS TO THE NURSING FACILITIES					
7		INCLUDING NEW EMERGENCY GENERATOR WITH					
8		WIRING, FIRE SAFETY RETROFITS, AND					
9		VARIOUS OTHER IMPROVEMENTS.					
10		DESIGN			50		
11		CONSTRUCTION			460		
12		TOTAL FUNDING	AGS		510 C		C
13							
14		HTH595 - HEALTH RESOURCES ADMINISTRATION					
15							
16	[3.	WAIANAE COAST COMPREHENSIVE HEALTH					
17		CENTER, OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		THE EXPANSION AND RENOVATION OF					
21		FACILITIES AT THE WAIANAE COAST					
22		COMPREHENSIVE HEALTH CENTER, PHASE II.					
23		THIS PROJECT QUALIFIES AS A GRANT,					
24		PURSUANT TO CHAPTER 42F, HRS.					
25		PLANS			1		
26		DESIGN			1		
27		CONSTRUCTION			998		
28		TOTAL FUNDING	HTH		1,000 C		C]
29							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	3.	P70020	WAIANAEO COAST COMPREHENSIVE HEALTH CENTER, OAHU				
2							
3							
4			PLANS, DESIGN, AND CONSTRUCTION FOR				
5			THE EXPANSION AND RENOVATION OF				
6			FACILITIES AT THE WAIANAEO COAST				
7			COMPREHENSIVE HEALTH CENTER, PHASE II.				
8			THIS PROJECT QUALIFIES AS A GRANT,				
9			PURSUANT TO CHAPTER 42F, HRS.				
10			PLANS			1	
11			DESIGN			1	
12			CONSTRUCTION			998	
13			TOTAL FUNDING	HTH		1,000 C	C
14							
15	[4.		KOKUA KALIHI VALLEY, OAHU				
16							
17			PLANS AND CONSTRUCTION FOR RENOVATION				
18			OF THE P&P BUILDING AND INFRASTRUCTURE				
19			IMPROVEMENTS AT KALIHI VALLEY NATURE				
20			PARK. THIS PROJECT QUALIFIES AS A GRANT,				
21			PURSUANT TO CHAPTER 42F, HRS.				
22			PLANS			40	
23			CONSTRUCTION			2,160	
24			TOTAL FUNDING	HTH		2,200 C	C]
25							
26	4.	P60018	KOKUA KALIHI VALLEY, OAHU				
27							
28			PLANS AND CONSTRUCTION FOR RENOVATION				
29			OF THE P&P BUILDING AND INFRASTRUCTURE				
30			IMPROVEMENTS AT KALIHI VALLEY NATURE				
31			PARK. THIS PROJECT QUALIFIES AS A GRANT,				
32			PURSUANT TO CHAPTER 42F, HRS.				
33			PLANS			40	
34			CONSTRUCTION			2,160	
35			TOTAL FUNDING	HTH		2,200 C	C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[5.	LANAI WOMEN'S CENTER, LANAI					
2							
3		PLANS AND CONSTRUCTION FOR THE LANAI					
4		COMMUNITY HEALTH CENTER FOR THE LOW					
5		INCOME, UNDERSERVED RESIDENTS OF THE					
6		ISLAND OF LANAI. THIS PROJECT QUALIFIES					
7		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		PLANS			1		
9		CONSTRUCTION			499		
10		TOTAL FUNDING	HTH		500 C		C]
11							
12	5. P70021	LANAI WOMEN'S CENTER, LANAI					
13							
14		PLANS AND CONSTRUCTION FOR THE LANAI					
15		COMMUNITY HEALTH CENTER FOR THE LOW					
16		INCOME, UNDERSERVED RESIDENTS OF THE					
17		ISLAND OF LANAI. THIS PROJECT QUALIFIES					
18		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
19		PLANS			1		
20		CONSTRUCTION			499		
21		TOTAL FUNDING	HTH		500 C		C
22							
23	[6.	HOSPICE OF HILO, HAWAII					
24							
25		CONSTRUCTION FOR PHASE I OF A					
26		MEDICARE CERTIFIED IN-PATIENT HOSPICE					
27		FACILITY. THIS PROJECT QUALIFIES AS A					
28		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
29		CONSTRUCTION			1,000		
30		TOTAL FUNDING	HTH		1,000 C		C]
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

6.	P70022	HOSPICE OF HILO, HAWAII					
		CONSTRUCTION FOR PHASE I OF A MEDICARE CERTIFIED IN-PATIENT HOSPICE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	HTH		1,000 C		C

[7.		MOLOKAI GENERAL HOSPITAL, MOLOKAI					
		CONSTRUCTION TO COMPLETE THE EXPANSION AND UPGRADE OF MOLOKAI GENERAL HOSPITAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			1,700		
		TOTAL FUNDING	HTH		1,700 C		C]

7.	10013	MOLOKAI GENERAL HOSPITAL, MOLOKAI					
		CONSTRUCTION TO COMPLETE THE EXPANSION AND UPGRADE OF MOLOKAI GENERAL HOSPITAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			1,700		
		TOTAL FUNDING	HTH		1,700 C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31

[8. HAMAKUA HEALTH CENTER, INC., HAWAII  
DESIGN AND CONSTRUCTION FOR EXPANSION  
OF THE HAMAKUA HEALTH CENTER. PROJECT  
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER  
42F, HRS.  
DESIGN 1  
CONSTRUCTION 249  
TOTAL FUNDING HTH 250 C C]

8. P70023 HAMAKUA HEALTH CENTER, INC., HAWAII  
DESIGN AND CONSTRUCTION FOR EXPANSION  
OF THE HAMAKUA HEALTH CENTER. PROJECT  
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER  
42F, HRS.  
DESIGN 1  
CONSTRUCTION 249  
TOTAL FUNDING HTH 250 C C

[9. SHRINERS HOSPITALS FOR CHILDREN,  
HONOLULU, OAHU  
DESIGN AND CONSTRUCTION FOR  
IMPROVEMENTS TO THE HOSPITAL FACILITIES.  
PROJECT QUALIFIES AS A GRANT, PURSUANT TO  
CHAPTER 42F, HRS.  
DESIGN 1  
CONSTRUCTION 249  
TOTAL FUNDING HTH 250 C C]





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	9.	P70024	SHRINERS HOSPITALS FOR CHILDREN,				
2			HONOLULU, OAHU				
3							
4			DESIGN AND CONSTRUCTION FOR				
5			IMPROVEMENTS TO THE HOSPITAL FACILITIES.				
6			PROJECT QUALIFIES AS A GRANT, PURSUANT TO				
7			CHAPTER 42F, HRS.				
8			DESIGN			1	
9			CONSTRUCTION			249	
10			TOTAL FUNDING	HTH		250 C	C
11							
12	[10.		WAIMANALO HEALTH CENTER, OAHU				
13							
14			DESIGN AND CONSTRUCTION FOR				
15			DEVELOPMENT OF DENTAL FACILITIES.				
16			PROJECT QUALIFIES AS A GRANT, PURSUANT TO				
17			CHAPTER 42F, HRS.				
18			DESIGN			1	
19			CONSTRUCTION			124	
20			TOTAL FUNDING	HTH		125 C	C]
21							
22	10.	P70025	WAIMANALO HEALTH CENTER, OAHU				
23							
24			DESIGN AND CONSTRUCTION FOR				
25			DEVELOPMENT OF DENTAL FACILITIES.				
26			PROJECT QUALIFIES AS A GRANT, PURSUANT TO				
27			CHAPTER 42F, HRS.				
28			DESIGN			1	
29			CONSTRUCTION			124	
30			TOTAL FUNDING	HTH		125 C	C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION					
2		[11. HAWAII HEALTH SYSTEMS CORPORATION,					
3		CORRECT HEALTH AND SAFETY					
4		DEFICIENCIES, STATEWIDE					
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT TO CORRECT HEALTH AND LIFE					
7		SAFETY CODE DEFICIENCIES FOR ALL HAWAII					
8		HEALTH SYSTEM CORPORATION FACILITIES.					
9		PLANS			1		
10		DESIGN			4,000		
11		CONSTRUCTION			15,998		
12		EQUIPMENT			1		
13		TOTAL FUNDING	HTH		20,000 C		C]
14		11. 295003 HAWAII HEALTH SYSTEMS CORPORATION,					
15		CORRECT HEALTH AND SAFETY					
16		DEFICIENCIES, STATEWIDE					
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT TO CORRECT HEALTH AND LIFE					
19		SAFETY CODE DEFICIENCIES FOR ALL HAWAII					
20		HEALTH SYSTEM CORPORATION FACILITIES.					
21		PLANS			<u>1</u>		
22		DESIGN			<u>4,000</u>		
23		CONSTRUCTION			<u>15,998</u>		
24		EQUIPMENT			<u>1</u>		
25		TOTAL FUNDING	HTH		<u>20,000 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	[12.	HILO MEDICAL CENTER, HAWAII					
2							
3		DESIGN AND CONSTRUCTION TO EXPAND AND					
4		UPGRADE THE EXISTING CARDIOVASCULAR					
5		SUITE; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		DESIGN			649		
8		CONSTRUCTION			1		
9		TOTAL FUNDING	HTH		650 C		C]
10							
11	12. 211000	HILO MEDICAL CENTER, HAWAII					
12							
13		DESIGN AND CONSTRUCTION TO EXPAND AND					
14		UPGRADE THE EXISTING CARDIOVASCULAR					
15		SUITE; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		DESIGN			649		
18		CONSTRUCTION			1		
19		TOTAL FUNDING	HTH		650 C		C
20							
21	[13.	LEAHI HOSPITAL MASTER PLAN, OAHU					
22							
23		PLANS FOR A MASTER PLAN FOR LEAHI					
24		HOSPITAL.					
25		PLANS			80		
26		TOTAL FUNDING	HTH		80 C		C]
27							
28	13. 242802	LEAHI HOSPITAL MASTER PLAN, OAHU					
29							
30		PLANS FOR A MASTER PLAN FOR LEAHI					
31		HOSPITAL.					
32		PLANS			80		
33		TOTAL FUNDING	HTH		80 C		C
34							
35							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[14.	MAUI MEMORIAL MEDICAL CENTER					
2		GENERATORS, MAUI					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR TWO GENERATORS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			100		
9		CONSTRUCTION			3,089		
10		EQUIPMENT			1		
11		TOTAL FUNDING	HTH		3,190 C		C]
12							
13	14. 221915	MAUI MEMORIAL MEDICAL CENTER					
14		GENERATORS, MAUI					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR TWO GENERATORS; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN			100		
21		CONSTRUCTION			3,089		
22		EQUIPMENT			1		
23		TOTAL FUNDING	HTH		3,190 C		C
24							
25	14.01. 232901	SAMUEL MAHELONA MEMORIAL					
26		HOSPITAL, REPLACE X-RAY SYSTEM, KAUAI					
27							
28		DESIGN, CONSTRUCTION, AND EQUIPMENT					
29		TO REPLACE THE X-RAY SYSTEM.					
30		DESIGN					54
31		CONSTRUCTION					359
32		EQUIPMENT					1
33		TOTAL FUNDING	HTH			C	414 C
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	14.02.	241903	MALUHIA, REPLACE X-RAY SYSTEM,				
2		<u>OAHU</u>					
3							
4		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
5		<u>TO REPLACE THE EXISTING X-RAY SYSTEM.</u>					
6		<u>DESIGN</u>					<u>54</u>
7		<u>CONSTRUCTION</u>					<u>359</u>
8		<u>EQUIPMENT</u>					<u>1</u>
9		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>414 C</u>
10							
11	14.03.	223902	KULA HOSPITAL, REPLACE X-RAY				
12		<u>SYSTEM, MAUI</u>					
13							
14							
15		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
16		<u>TO REPLACE THE X-RAY SYSTEM WITH NEW</u>					
17		<u>DIGITAL X-RAY SYSTEM.</u>					
18		<u>DESIGN</u>					<u>54</u>
19		<u>CONSTRUCTION</u>					<u>359</u>
20		<u>EQUIPMENT</u>					<u>1</u>
21		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>414 C</u>
22							
23							
24	14.04.	214901	KOHALA HOSPITAL, REPLACE X-RAY				
25		<u>SYSTEM, HAWAII</u>					
26							
27		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
28		<u>TO REPLACE THE X-RAY SYSTEM FOR KOHALA</u>					
29		<u>HOSPITAL.</u>					
30		<u>DESIGN</u>					<u>54</u>
31		<u>CONSTRUCTION</u>					<u>359</u>
32		<u>EQUIPMENT</u>					<u>1</u>
33		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>414 C</u>
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

## APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	14.05.	212903	HALE HO'OLA HAMAKUA, REPLACE X-				
2			RAY SYSTEM, HAWAII				
3							
4			DESIGN, CONSTRUCTION, AND EQUIPMENT				
5			TO REPLACE X-RAY SYSTEM FOR HALE HO'OLA				
6			HAMAKUA.				
7			DESIGN				54
8			CONSTRUCTION				359
9			EQUIPMENT				1
10			TOTAL FUNDING	HTH		C	414 C
11							
12	14.06.	213906	KAU HOSPITAL, REPLACE X-RAY				
13			EQUIPMENT, HAWAII				
14							
15			DESIGN, CONSTRUCTION, AND EQUIPMENT				
16			TO REPLACE THE X-RAY SYSTEM.				
17			DESIGN				54
18			CONSTRUCTION				359
19			EQUIPMENT				1
20			TOTAL FUNDING	HTH		C	414 C
21							
22							
23	14.07.	231902	KAUAI REGION, PLANNING, KAUAI				
24							
25			PLANS FOR KAUAI REGIONAL PLANNING.				
26			PLANS				500
27			TOTAL FUNDING	HTH		C	500 C
28							
29							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
2							
3	[15.	HAWAII STATE HOSPITAL, REPAIRS AND					
4		IMPROVEMENTS TO VARIOUS BUILDINGS AND					
5		SITES, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR REPAIRS					
8		AND IMPROVEMENTS, WHICH MAY INCLUDE					
9		REROOFING, STRUCTURAL WORK, AND VARIOUS					
10		OTHER IMPROVEMENTS.					
11		DESIGN			1		
12		CONSTRUCTION			2,999		
13		TOTAL FUNDING	AGS		3,000 C		C]
14							
15	15. 430803	HAWAII STATE HOSPITAL, REPAIRS AND					
16		IMPROVEMENTS TO VARIOUS BUILDINGS AND					
17		SITES, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR REPAIRS					
20		AND IMPROVEMENTS, WHICH MAY INCLUDE					
21		REROOFING, STRUCTURAL WORK, AND VARIOUS					
22		OTHER IMPROVEMENTS.					
23		DESIGN			<u>1</u>		<u>1</u>
24		CONSTRUCTION			<u>2,999</u>		<u>2,999</u>
25		TOTAL FUNDING	AGS		<u>3,000 C</u>		<u>3,000 C</u>
26							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[16.	WAIANAEO COAST COMMUNITY MENTAL HEALTH					
2		CENTER, OAHU					
3							
4		PLANS, LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR FACILITY IMPROVEMENTS.					
6		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
7		CHAPTER 42F, HRS.					
8		PLANS			1		
9		LAND			1		
10		DESIGN			1		
11		CONSTRUCTION			122		
12		TOTAL FUNDING	HTH		125 C		C]
13							
14	16. P70029	WAIANAEO COAST COMMUNITY MENTAL HEALTH					
15		CENTER, OAHU					
16							
17		PLANS, LAND ACQUISITION, DESIGN, AND					
18		CONSTRUCTION FOR FACILITY IMPROVEMENTS.					
19		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
20		CHAPTER 42F, HRS.					
21		PLANS			1		
22		LAND			1		
23		DESIGN			1		
24		CONSTRUCTION			122		
25		TOTAL FUNDING	HTH		125 C		C
26							
27	HTH440 -	ALCOHOL AND DRUG ABUSE					
28							
29	[17.	THE ALCOHOLIC REHABILITATION SERVICES					
30		OF HAWAII, INC., STATEWIDE					
31							
32		CONSTRUCTION AND EQUIPMENT FOR					
33		PORTABLE OFFICE TRAILERS AND					
34		APPURTENANCES FOR HINA MAUKA. THIS					
35		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
36		CHAPTER 42F, HRS.					
37		CONSTRUCTION			674		
38		EQUIPMENT			1		
39		TOTAL FUNDING	HTH		675 C		C]
40							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

17. P70030 THE ALCOHOLIC REHABILITATION SERVICES  
OF HAWAII, INC., STATEWIDE

CONSTRUCTION AND EQUIPMENT FOR  
PORTABLE OFFICE TRAILERS AND  
APPURTENANCES FOR HINA MAUKA. THIS  
PROJECT QUALIFIES AS A GRANT, PURSUANT TO  
CHAPTER 42F, HRS.

CONSTRUCTION

674

EQUIPMENT

1

TOTAL FUNDING

HTH

675 C

C

HTH907 - GENERAL ADMINISTRATION

[18. VARIOUS IMPROVEMENTS TO DEPARTMENT OF  
HEALTH FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR VARIOUS  
IMPROVEMENTS TO DOH FACILITIES STATEWIDE,  
IMPROVEMENTS MAY INCLUDE REROOFING,  
RENOVATIONS, AIR CONDITIONING UPGRADES,  
AND OTHER VARIOUS IMPROVEMENTS.

DESIGN

485

1

CONSTRUCTION

1

3,235

TOTAL FUNDING

AGS

486 C

3,236C]

18. 907801 VARIOUS IMPROVEMENTS TO DEPARTMENT OF  
HEALTH FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR VARIOUS  
IMPROVEMENTS TO DOH FACILITIES STATEWIDE,  
IMPROVEMENTS MAY INCLUDE REROOFING,  
RENOVATIONS, AIR CONDITIONING UPGRADES,  
AND OTHER VARIOUS IMPROVEMENTS.

DESIGN

485

2

CONSTRUCTION

1

4,102

TOTAL FUNDING

AGS

486 C

4,104 C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[19.	WAIMANO RIDGE, WATER SYSTEM AND					
2		BUILDING IMPROVEMENTS, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO REPLACE					
5		WATER SYSTEM AND OTHER BUILDING					
6		IMPROVEMENTS.					
7		DESIGN			1		1
8		CONSTRUCTION			7,218		1,799
9		TOTAL FUNDING	AGS		7,219 C		1,800C]
10							
11	<u>19. 907802</u>	<u>WAIMANO RIDGE, WATER SYSTEM AND</u>					
12		<u>BUILDING IMPROVEMENTS, OAHU</u>					
13							
14		DESIGN AND CONSTRUCTION TO REPLACE					
15		WATER SYSTEM AND OTHER BUILDING					
16		IMPROVEMENTS.					
17		DESIGN			1		1
18		CONSTRUCTION			7,218		1,799
19		TOTAL FUNDING	AGS		7,219 C		1,800 C
20							
21	[20.	WAIMANO RIDGE, DEMOLITION OF					
22		BUILDINGS, OAHU					
23							
24		DESIGN AND CONSTRUCTION TO REMOVE ALL					
25		HAZARDOUS MATERIALS AND TO DEMOLISH					
26		BUILDINGS AT WAIMANO RIDGE.					
27		DESIGN			357		
28		CONSTRUCTION			1,431		
29		TOTAL FUNDING	AGS		1,788 C		C]
30							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34

20.	907803	WAIMANO RIDGE, DEMOLITION OF BUILDINGS, OAHU					
		DESIGN AND CONSTRUCTION TO REMOVE ALL HAZARDOUS MATERIALS AND TO DEMOLISH BUILDINGS AT WAIMANO RIDGE.					
		DESIGN				357	
		CONSTRUCTION				1,431	
		TOTAL FUNDING	AGS			1,788 C	C

[21.]		WAIMANO RIDGE MASTER PLAN, OAHU					
		PLANS FOR A MASTER PLAN FOR WAIMANO RIDGE IN PEARL CITY. PLANNING ACTIVITIES INCLUDING BUT NOT LIMITED TO ATTENDING MEETINGS, PRESENTATIONS, ENVIRONMENTAL ASSESSMENTS, SUB-DIVISION APPLICATIONS, AND OTHER PLANNING ACTIVITIES.					
		PLANS				700	
		TOTAL FUNDING	HTH			700 C	C]

21.	P70031	WAIMANO RIDGE MASTER PLAN, OAHU					
		PLANS FOR A MASTER PLAN FOR WAIMANO RIDGE IN PEARL CITY. PLANNING ACTIVITIES INCLUDING BUT NOT LIMITED TO ATTENDING MEETINGS, PRESENTATIONS, ENVIRONMENTAL ASSESSMENTS, SUB-DIVISION APPLICATIONS, AND OTHER PLANNING ACTIVITIES.					
		PLANS				700	
		TOTAL FUNDING	HTH			700 C	C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	F.	SOCIAL SERVICES					
2		HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
3							
4	[1.	AMERICAN BOX CAR RACING					
5		INTERNATIONAL, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR A					
8		YOUTH FACILITY ON OAHU. PROJECT					
9		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
10		42F, HRS.					
11		PLANS			1		
12		DESIGN			1		
13		CONSTRUCTION			73		
14		TOTAL FUNDING	HMS		75 C		C]
15							
16	1. P70032	AMERICAN BOX CAR RACING					
17		INTERNATIONAL, OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR A					
20		YOUTH FACILITY ON OAHU. PROJECT					
21		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
22		42F, HRS.					
23		PLANS			<u>1</u>		
24		DESIGN			<u>1</u>		
25		CONSTRUCTION			<u>73</u>		
26		TOTAL FUNDING	HMS		<u>75 C</u>		<u>C</u>
27							
28	[2.	HALE KIPA, INC, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR A					
31		SERVICES CENTER. PROJECT QUALIFIES AS A					
32		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
33		DESIGN			100		
34		CONSTRUCTION			400		
35		TOTAL FUNDING	HMS		500 C		C]
36							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	2.	P70033	HALE KIPA, INC, OAHU					
2								
3			DESIGN AND CONSTRUCTION FOR A					
4			SERVICES CENTER. PROJECT QUALIFIES AS A					
5			GRANT, PURSUANT TO CHAPTER 42F, HRS.					
6			DESIGN			100		
7			CONSTRUCTION			400		
8			TOTAL FUNDING	HMS		500 C		C
9								
10	[3.		HUI MALAMA I KE KAI FOUNDATION, OAHU					
11								
12			CONSTRUCTION FOR THE DEVELOPMENT OF A					
13			YOUTH CENTER. PROJECT QUALIFIES AS A					
14			GRANT, PURSUANT TO CHAPTER 42F, HRS.					
15			CONSTRUCTION			39		
16			TOTAL FUNDING	HMS		39 C		C]
17								
18	3.	P70034	HUI MALAMA I KE KAI FOUNDATION, OAHU					
19								
20			CONSTRUCTION FOR THE DEVELOPMENT OF A					
21			YOUTH CENTER. PROJECT QUALIFIES AS A					
22			GRANT, PURSUANT TO CHAPTER 42F, HRS.					
23			CONSTRUCTION			39		
24			TOTAL FUNDING	HMS		39 C		C
25								
26								



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
2							
3		[4. F80701 LUMP SUM CIP - REPAIRS, IMPROVEMENTS,					
4		AND SAFETY MEASURES, OAHU					
5							
6		CONSTRUCTION FOR REPAIRS AND					
7		IMPROVEMENTS TO THE HAWAII YOUTH					
8		CORRECTIONAL FACILITY TO ADDRESS THE U.S.					
9		DEPARTMENT OF JUSTICE MEMORANDUM OF					
10		AGREEMENT AND OTHER SAFETY CONCERNS.					
11		CONSTRUCTION			800		
12		TOTAL FUNDING	HMS		800 C		C]
13							
14		<u>4. P70036 LUMP SUM CIP - REPAIRS, IMPROVEMENTS,</u>					
15		<u>AND SAFETY MEASURES, OAHU</u>					
16							
17		<u>CONSTRUCTION FOR REPAIRS AND</u>					
18		<u>IMPROVEMENTS TO THE HAWAII YOUTH</u>					
19		<u>CORRECTIONAL FACILITY TO ADDRESS THE U.S.</u>					
20		<u>DEPARTMENT OF JUSTICE MEMORANDUM OF</u>					
21		<u>AGREEMENT AND OTHER SAFETY CONCERNS.</u>					
22		<u>CONSTRUCTION</u>			<u>800</u>		
23		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>800 C</u>		<u>C</u>
24							
25		DEF112 - SERVICES TO VETERANS					
26							
27		5. OVS932 HAWAII STATE VETERANS CEMETERY, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		IMPROVEMENTS TO THE HAWAII STATE VETERANS					
31		CEMETERY. IMPROVEMENTS MAY INCLUDE, BUT					
32		NOT BE LIMITED TO, ROAD REPAIR, DRAINAGE					
33		REPAIR, AND SLOPE REPAIR ABOVE THE					
34		COLUMBARIUM.					
35		DESIGN			20		
36		CONSTRUCTION			280		
37		TOTAL FUNDING	DEF		300 C		C
38							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[6.	LUMP SUM CIP - VETERANS CEMETERY					
2		IMPROVEMENTS, STATEWIDE					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		REPAIRS AND IMPROVEMENTS TO VETERANS					
6		CEMETERIES STATEWIDE.					
7		PLANS			1		1
8		DESIGN			19		99
9		CONSTRUCTION			180		900
10		TOTAL FUNDING	DEF		200 C		1,000C]
11							
12	6. P70035	LUMP SUM CIP - VETERANS CEMETERY					
13		IMPROVEMENTS, STATEWIDE					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		REPAIRS AND IMPROVEMENTS TO VETERANS					
17		CEMETERIES STATEWIDE.					
18		PLANS			1		1
19		DESIGN			19		99
20		CONSTRUCTION			180		900
21		TOTAL FUNDING	DEF		200 C		1,000 C
22							
23	[7.	ARIZONA MEMORIAL MUSEUM ASSOCIATION,					
24		OAHU					
25							
26		CONSTRUCTION TO REPLACE THE MUSEUM					
27		VISITOR CENTER AT THE USS ARIZONA					
28		MEMORIAL PARK AND TO CENTRALIZE VISITOR					
29		ENTRY. THIS PROJECT QUALIFIES AS A					
30		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
31		CONSTRUCTION			1,000		
32		TOTAL FUNDING	DEF		1,000 C		C]
33							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36

7.	P60032	ARIZONA MEMORIAL MUSEUM ASSOCIATION, OAHU					
		CONSTRUCTION TO REPLACE THE MUSEUM VISITOR CENTER AT THE USS ARIZONA MEMORIAL PARK AND TO CENTRALIZE VISITOR ENTRY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				1,000	
		TOTAL FUNDING	DEF			1,000 C	C

[8.		PACIFIC AVIATION MUSEUM - PEARL HARBOR, OAHU					
		CONSTRUCTION FOR PHASE II OF THE RESTORATION OF THE HISTORIC STRUCTURES ON FORD ISLAND AND THE CONSTRUCTION OF MUSEUM EXHIBITS WITHIN HANGER 79. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				500	
		TOTAL FUNDING	DEF			500 C	C]

8.	P70037	PACIFIC AVIATION MUSEUM - PEARL HARBOR, OAHU					
		CONSTRUCTION FOR PHASE II OF THE RESTORATION OF THE HISTORIC STRUCTURES ON FORD ISLAND AND THE CONSTRUCTION OF MUSEUM EXHIBITS WITHIN HANGER 79. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				500	
		TOTAL FUNDING	DEF			500 C	C





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[9.	MOLOKAI VETERANS CARING FOR VETERANS,					
2		MOLOKAI					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		DEVELOPMENT OF FACILITIES FOR THE CARING					
6		OF VETERANS. PROJECT QUALIFIES AS A					
7		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		DESIGN			25		
9		CONSTRUCTION			225		
10		TOTAL FUNDING	DEF		250 C		C]
11							
12	9. P70038	MOLOKAI VETERANS CARING FOR VETERANS,					
13		MOLOKAI					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		DEVELOPMENT OF FACILITIES FOR THE CARING					
17		OF VETERANS. PROJECT QUALIFIES AS A					
18		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
19		DESIGN			25		
20		CONSTRUCTION			225		
21		TOTAL FUNDING	DEF		250 C		C
22							
23	HMS601 -	ADULT AND COMMUNITY CARE SERVICES					
24							
25	[10.	LA'A KEA FOUNDATION, MAUI					
26							
27		DESIGN AND CONSTRUCTION FOR THE					
28		SUNRISE FARM COMMUNITY OF MAUI. THIS					
29		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
30		CHAPTER 42F, HRS.					
31		DESIGN			447		
32		CONSTRUCTION			1		
33		TOTAL FUNDING	HMS		448 C		C]
34							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31

10.	P70039	LA'A KEA FOUNDATION, MAUI					
		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
		<u>SUNRISE FARM COMMUNITY OF MAUI. THIS</u>					
		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
		<u>CHAPTER 42F, HRS.</u>					
		DESIGN			447		
		CONSTRUCTION			<u>1</u>		
		TOTAL FUNDING	HMS		448 C		C

[11.]		PEARL CITY FOUNDATION, OAHU					
		DESIGN AND CONSTRUCTION FOR AN ADULT					
		DAY HEALTH AND CHILD CARE FACILITY. THIS					
		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
		CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			1,999		
		TOTAL FUNDING	HMS		2,000 C		C]

11.	P70040	PEARL CITY FOUNDATION, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR AN ADULT</u>					
		<u>DAY HEALTH AND CHILD CARE FACILITY. THIS</u>					
		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
		<u>CHAPTER 42F, HRS.</u>					
		DESIGN			1		
		CONSTRUCTION			1,999		
		TOTAL FUNDING	HMS		2,000 C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		HMS220 - RENTAL HOUSING SERVICES					
2							
3		[12. F22001 ELEVATOR IMPROVEMENTS, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR ELEVATOR					
6		MODERNIZATION AT KUHIO PARK TERRACE,					
7		MAKUA ALII, BANYAN STREET MANOR,					
8		KALANIHUIA, KALAKAUA HOMES, AND HALE					
9		POAI.					
10		DESIGN			750		
11		CONSTRUCTION			4,250		
12		TOTAL FUNDING	HMS		5,000 C		C]
13							
14		<u>12. F22001 ELEVATOR IMPROVEMENTS, STATEWIDE</u>					
15							
16		DESIGN AND CONSTRUCTION FOR ELEVATOR					
17		MODERNIZATION ON HIGH RISE STATE AND					
18		FEDERAL BUILDINGS AT KUHIO PARK TERRACE,					
19		KALANIHUIA, KALAKAUA HOMES, AND OTHER					
20		HPHA ELEVATORS. PROJECT INCLUDES					
21		IMPROVEMENTS FOR ELEVATOR SECURITY.					
22		DESIGN			750		410
23		CONSTRUCTION			4,250		6,000
24		TOTAL FUNDING	HMS		5,000 C		6,410 C
25							
26		[13. F22002 LUMP SUM CIP - NON-ROUTINE REPAIR AND					
27		MAINTENANCE IMPROVEMENTS AND					
28		RENOVATIONS, STATEWIDE					
29							
30		DESIGN AND CONSTRUCTION FOR NON-					
31		ROUTINE REPAIR AND MAINTENANCE,					
32		IMPROVEMENTS, AND RENOVATIONS.					
33		DESIGN			2,000		
34		CONSTRUCTION			18,000		
35		TOTAL FUNDING	HMS		20,000 C		C]
36							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	13.	F22002	LUMP SUM CIP - NON-ROUTINE REPAIR AND				
2			MAINTENANCE IMPROVEMENTS AND				
3			RENOVATIONS, STATEWIDE				
4							
5			DESIGN AND CONSTRUCTION FOR NON-				
6			ROUTINE REPAIR AND MAINTENANCE,				
7			IMPROVEMENTS, AND RENOVATIONS STATEWIDE.				
8			DESIGN			2,000	1,000
9			CONSTRUCTION			18,000	9,000
10			TOTAL FUNDING	HMS		20,000 C	10,000 C
11							
12	13.01.		KALANIHUIA SENIOR APARTMENTS, OAHU				
13							
14			DESIGN AND CONSTRUCTION FOR ELEVATOR				
15			MODERNIZATION AT KALANIHUIA SENIOR				
16			APARTMENTS, OAHU.				
17			DESIGN				2
18			CONSTRUCTION				198
19			TOTAL FUNDING	HHL		C	200 C
20							
21							
22	HMS224		- HOMELESS SERVICES				
23							
24	[14.		WAIMANALO HOMELESS SHELTER, OAHU				
25							
26			PLANS AND DESIGN FOR A HOMELESS				
27			SHELTER IN WAIMANALO.				
28			PLANS			1	
29			DESIGN			299	
30			TOTAL FUNDING	HMS		300 C	C]
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	14.	P70041	WAIMANALO HOMELESS SHELTER, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10	[15.		HAWAII COALITION OF CHRISTIAN				
11			CHURCHES, OAHU				
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31	[16.		HAWAII HABITAT FOR HUMANITY				
32			ASSOCIATION, INC., STATEWIDE				
33							
34							
35							
36							
37							
38							
39							
40							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31

16.	P70043	HAWAII HABITAT FOR HUMANITY ASSOCIATION, INC., STATEWIDE					
		CONSTRUCTION FOR THE PURCHASE OF CONSTRUCTION MATERIALS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				300	
		TOTAL FUNDING	HMS			300 C	C
16.01.	22401	PERMANENT FACILITY FOR THE HOMELESS					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PERMANENT FACILITY FOR THE HOMELESS. INCLUDES SITE SELECTION, ACQUISITION, RENOVATION, REPAIRS, AND IMPROVEMENTS TO ALLOW THE FULL USE OF THE FACILITY, INCLUDING ADA ACCESSIBILITY, HAZMAT ABATEMENT IF NEEDED, ZONING, PERMITS, WATER ALLOCATION, LAND USE, AND ENVIRONMENTAL REQUIREMENTS.					
		PLANS					100
		LAND					4,398
		DESIGN					500
		CONSTRUCTION					1
		EQUIPMENT					1
		TOTAL FUNDING	HMS			C	5,000 C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS						
2							
3	[17.	LAIOPUA 2020, HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		DEVELOPMENT OF A REGIONAL RECREATION AND					
7		COMMUNITY CENTER COMPLEX. PROJECT					
8		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
9		42F, HRS.					
10		DESIGN			1		
11		CONSTRUCTION			124		
12		TOTAL FUNDING	HHL		125 C		C]
13							
14	17. P70044	LAIOPUA 2020, HAWAII					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		DEVELOPMENT OF A REGIONAL RECREATION AND					
18		COMMUNITY CENTER COMPLEX. PROJECT					
19		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
20		42F, HRS.					
21		DESIGN			1		
22		CONSTRUCTION			124		
23		TOTAL FUNDING	HHL		125 C		C
24							
25	[18.	NANAKULI HAWAIIAN HOMESTEAD COMMUNITY					
26		ASSOCIATION, OAHU					
27							
28		PLANS, DESIGN, AND CONSTRUCTION FOR					
29		THE DEVELOPMENT OF A HAWAIIAN CENTER.					
30		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
31		CHAPTER 42F, HRS.					
32		PLANS			1		
33		DESIGN			1		
34		CONSTRUCTION			248		
35		TOTAL FUNDING	HHL		250 C		C]
36							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26

18.	P70045	NANAKULI HAWAIIAN HOMESTEAD COMMUNITY ASSOCIATION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF A HAWAIIAN CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				248	
		TOTAL FUNDING	HHL			250 C	C

18.01.	LDD 001	HAWAIIAN HOME LANDS DEVELOPMENT, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF ON-SITE AND OFF-SITE HAWAIIAN HOME LANDS CAPITAL IMPROVEMENT PROJECTS PERMITTED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					99,998
		TOTAL FUNDING	HHL			E	100,000 E





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
18.02.		WAIMANALO HAWAIIAN HOMES ASSOCIATION, OAHU					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A ROAD CONNECTING ILAUHOLE STREET AND WAIKAPUNAHA STREET ON LAND LEASED BY THE DEPARTMENT OF HAWAIIAN HOME LANDS TO THE WAIMANALO HAWAIIAN HOMES ASSOCIATION.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>3,498</u>
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>T</u>		<u>3,500 T</u>
HTH904 - EXECUTIVE OFFICE ON AGING							
[19.		PALOLO CHINESE HOME, OAHU					
		CONSTRUCTION FOR THE PALOLO CHINESE HOME'S FOOD SERVICE COMPLEX, WELLNESS CENTER, AND SUPPORTING INFRASTRUCTURE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				250	
		TOTAL FUNDING	HTH			250 C	C]
19. P70046		PALOLO CHINESE HOME, OAHU					
		<u>CONSTRUCTION FOR THE PALOLO CHINESE HOME'S FOOD SERVICE COMPLEX, WELLNESS CENTER, AND SUPPORTING INFRASTRUCTURE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>				250	
		<u>TOTAL FUNDING</u>	<u>HTH</u>			<u>250 C</u>	<u>C</u>



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
2							
3	[20.	HALE MAKUA, MAUI					
4							
5		CONSTRUCTION FOR INSTALLATION OF A					
6		NEW SPRINKLER SYSTEM. THIS PROJECT					
7		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
8		42F, HRS.					
9		CONSTRUCTION			750		
10		TOTAL FUNDING	HMS		750 C		C]
11							
12	20. P70047	HALE MAKUA, MAUI					
13							
14		CONSTRUCTION FOR INSTALLATION OF A					
15		NEW SPRINKLER SYSTEM. THIS PROJECT					
16		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
17		42F, HRS.					
18		CONSTRUCTION			750		
19		TOTAL FUNDING	HMS		750 C		C
20							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		G. FORMAL EDUCATION					
2		EDN100 - SCHOOL-BASED BUDGETING					
3							
4	1. 0014	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE					
5							
6							
7		PLANS FOR COSTS RELATED TO WAGES AND					
8		FRINGES FOR PERMANENT, PROJECT-FUNDED					
9		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
10		CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR					
11		THE DEPARTMENT OF EDUCATION. PROJECT MAY					
12		ALSO INCLUDE FUNDS FOR NON-PERMANENT					
13		CAPITAL IMPROVEMENT PROGRAM RELATED					
14		POSITIONS.					
15		PLANS			3,870		4,600
16		TOTAL FUNDING	EDN		3,870 B		4,600 B
17							
18	2. 001001	LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE					
19							
20							
21		DESIGN, CONSTRUCTION, AND EQUIPMENT					
22		FOR RELOCATION OR CONSTRUCTION OF					
23		TEMPORARY FACILITIES AND RELATED SITE					
24		IMPROVEMENTS, EACH SCHOOL YEAR TO MEET					
25		ENROLLMENT SHIFTS, UNFORESEEN					
26		EMERGENCIES, AND TO PROVIDE TEMPORARY					
27		FACILITIES WHILE NEW SCHOOLS ARE BEING					
28		PLANNED AND/OR CONSTRUCTED.					
29		DESIGN				200	
30		CONSTRUCTION				7,100	
31		EQUIPMENT				128	
32		TOTAL FUNDING	EDN		6,000 B		B
33			EDN		1,428 R		R
34							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[3.	LUMP SUM CIP - CESSPOOL REMOVAL,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		ELIMINATION OF CESSPOOLS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			100		
9		CONSTRUCTION			4,900		
10		TOTAL FUNDING	EDN		5,000 B		B]
11							
12	3. 000018	LUMP SUM CIP - CESSPOOL REMOVAL,					
13		STATEWIDE					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		ELIMINATION OF CESSPOOLS; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			100		100
20		CONSTRUCTION			4,900		24,900
21		TOTAL FUNDING	EDN		5,000 B		25,000 B
22							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[4.	LUMP SUM CIP - SCHOOL BUILDING					
2		IMPROVEMENTS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,					
6		STATEWIDE. MAY INCLUDE PROJECT					
7		MANAGEMENT AND CONSTRUCTION MANAGEMENT					
8		SERVICES, ROOFING, AIR CONDITIONING,					
9		PAINTING, PLUMBING, AND OTHER REPAIRS AND					
10		IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
11		DESIGN		10,000			
12		CONSTRUCTION		65,000			
13		TOTAL FUNDING	EDN	25,000 B			B
14			EDN	50,000 A			A]
15							
16	4. 020	LUMP SUM CIP - SCHOOL BUILDING					
17		IMPROVEMENTS, STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR THE					
20		IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,					
21		STATEWIDE. MAY INCLUDE PROJECT					
22		MANAGEMENT AND CONSTRUCTION MANAGEMENT					
23		SERVICES, ROOFING, AIR CONDITIONING,					
24		PAINTING, PLUMBING, AND OTHER REPAIRS AND					
25		IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
26		DESIGN		10,000		2,700	
27		CONSTRUCTION		65,000		23,761	
28		TOTAL FUNDING	EDN	25,000 B		26,461 B	
29			EDN	50,000 A			A
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[5.	LUMP SUM CIP - PROJECT ADJUSTMENT					
2		FUND, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR A					
6		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
7		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
8		APPROPRIATIONS ACT. OTHER DEPARTMENT OF					
9		EDUCATION PROJECTS WITHIN THIS ACT WITH					
10		UNREQUIRED BALANCES MAY BE TRANSFERRED					
11		INTO THIS PROJECT.					
12		PLANS			1		1
13		LAND			1		1
14		DESIGN			300		300
15		CONSTRUCTION			697		697
16		EQUIPMENT			1		1
17		TOTAL FUNDING	EDN		1,000 B		1,000B]
18							
19	5. 000010	LUMP SUM CIP - PROJECT ADJUSTMENT					
20		FUND, STATEWIDE					
21							
22		PLANS, LAND ACQUISITION, DESIGN,					
23		CONSTRUCTION, AND EQUIPMENT FOR A					
24		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
25		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
26		APPROPRIATIONS ACT. OTHER DEPARTMENT OF					
27		EDUCATION PROJECTS WITHIN THIS ACT WITH					
28		UNREQUIRED BALANCES MAY BE TRANSFERRED					
29		INTO THIS PROJECT.					
30		PLANS			<u>1</u>		<u>1</u>
31		LAND			<u>1</u>		<u>1</u>
32		DESIGN			<u>300</u>		<u>300</u>
33		CONSTRUCTION			<u>697</u>		<u>697</u>
34		EQUIPMENT			<u>1</u>		<u>1</u>
35		TOTAL FUNDING	EDN		<u>1,000 B</u>		<u>1,000 B</u>
36							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[6.	LUMP SUM CIP - ARCHITECTURAL BARRIER					
2		REMOVAL, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
6		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
7		SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
8		DESIGN			200		100
9		CONSTRUCTION			2,300		1,900
10		TOTAL FUNDING	EDN		2,500 B		2,000B]
11							
12	6. 006006	LUMP SUM CIP - ARCHITECTURAL BARRIER					
13		REMOVAL, STATEWIDE					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
17		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
18		SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
19		DESIGN			200		100
20		CONSTRUCTION			2,300		1,900
21		TOTAL FUNDING	EDN		2,500 B		2,000 B
22							
23	[7.	LUMP SUM CIP - PUBLIC ACCOMMODATIONS					
24		TRANSITION PLAN, STATEWIDE					
25							
26		DESIGN AND CONSTRUCTION FOR THE					
27		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
28		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
29		SCHOOL FACILITIES TYPICALLY VISITED BY					
30		THE PUBLIC.					
31		DESIGN			200		100
32		CONSTRUCTION			2,300		1,900
33		TOTAL FUNDING	EDN		2,500 B		2,000B]
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7. 007071	LUMP SUM CIP - PUBLIC ACCOMMODATIONS					
2		<u>TRANSITION PLAN, STATEWIDE</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
5		<u>PROVISION OF RAMPS, ELEVATORS, AND OTHER</u>					
6		<u>CORRECTIVE MEASURES FOR ACCESSIBILITY OF</u>					
7		<u>SCHOOL FACILITIES TYPICALLY VISITED BY</u>					
8		<u>THE PUBLIC.</u>					
9		<u>DESIGN</u>			200		100
10		<u>CONSTRUCTION</u>			2,300		1,900
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		2,500 B		2,000 B
12							
13	[8.	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL,					
14		STATEWIDE					
15							
16		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
17		<u>CORRECTION, IMPROVEMENT, AND RENOVATION</u>					
18		<u>OF ALL EXISTING SCHOOL BUILDINGS.</u>					
19		<u>PROJECT TO INCLUDE THE REMOVAL OF</u>					
20		<u>ASBESTOS AND/OR LEAD.</u>					
21		<u>DESIGN</u>			100		100
22		<u>CONSTRUCTION</u>			900		900
23		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,000 B		1,000B]
24							
25	8. 008008	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL,					
26		<u>STATEWIDE</u>					
27							
28		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
29		<u>CORRECTION, IMPROVEMENT, AND RENOVATION</u>					
30		<u>OF ALL EXISTING SCHOOL BUILDINGS.</u>					
31		<u>PROJECT TO INCLUDE THE REMOVAL OF</u>					
32		<u>ASBESTOS AND/OR LEAD.</u>					
33		<u>DESIGN</u>			100		100
34		<u>CONSTRUCTION</u>			900		900
35		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,000 B		1,000 B
36							
37							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[9.	LUMP SUM CIP - SPECIAL EDUCATION					
2		RENOVATIONS, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL					
6		EDUCATION NEEDS.					
7		DESIGN		150		150	
8		CONSTRUCTION		825		825	
9		EQUIPMENT		25		25	
10		TOTAL FUNDING	EDN	1,000 B		1,000B]	
11							
12	9. 000007	LUMP SUM CIP - SPECIAL EDUCATION					
13		RENOVATIONS, STATEWIDE					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL					
17		EDUCATION NEEDS.					
18		DESIGN		150		150	
19		CONSTRUCTION		825		825	
20		EQUIPMENT		25		25	
21		TOTAL FUNDING	EDN	1,000 B		1,000 B	
22							
23	[10.	LUMP SUM CIP - GENDER EQUITY,					
24		STATEWIDE					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR GENDER EQUITY PROJECTS; GROUND AND					
28		SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN		300		300	
31		CONSTRUCTION		500		500	
32		EQUIPMENT		200		200	
33		TOTAL FUNDING	EDN	1,000 B		1,000B]	
34							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	10. 19	<u>LUMP SUM CIP - GENDER EQUITY,</u>					
2		<u>STATEWIDE</u>					
3							
4		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
5		<u>FOR GENDER EQUITY PROJECTS; GROUND AND</u>					
6		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		DESIGN			300		300
9		CONSTRUCTION			500		500
10		EQUIPMENT			200		200
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,000 B</u>		<u>1,000 B</u>
12							
13	[11.	LUMP SUM CIP - FIRE PROTECTION,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR FIRE					
17		PROTECTION SYSTEMS AND/OR CORRECTIVE					
18		MEASURES TO ADDRESS FIRE CODE VIOLATIONS.					
19		DESIGN			100		100
20		CONSTRUCTION			400		400
21		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>500 B</u>		<u>500B]</u>
22							
23	11. 005005	<u>LUMP SUM CIP - FIRE PROTECTION,</u>					
24		<u>STATEWIDE</u>					
25							
26		<u>DESIGN AND CONSTRUCTION FOR FIRE</u>					
27		<u>PROTECTION SYSTEMS AND/OR CORRECTIVE</u>					
28		<u>MEASURES TO ADDRESS FIRE CODE VIOLATIONS.</u>					
29		DESIGN			100		100
30		CONSTRUCTION			400		400
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>500 B</u>		<u>500 B</u>
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[12.	LUMP SUM CIP - HEALTH AND SAFETY,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO SCHOOL FACILITIES AND					
6		GROUNDS TO MEET HEALTH, SAFETY					
7		REQUIREMENTS/LAWS, AND ORDINANCES AND/OR					
8		COUNTY REQUIREMENTS.					
9		DESIGN			100		100
10		CONSTRUCTION			400		400
11		TOTAL FUNDING	EDN		500 B		500B]
12							
13	<u>12. 009009</u>	<u>LUMP SUM CIP - HEALTH AND SAFETY,</u>					
14		<u>STATEWIDE</u>					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		IMPROVEMENTS TO SCHOOL FACILITIES AND					
18		GROUNDS TO MEET HEALTH, SAFETY					
19		REQUIREMENTS/LAWS, AND ORDINANCES AND/OR					
20		COUNTY REQUIREMENTS.					
21		DESIGN			100		100
22		CONSTRUCTION			400		400
23		TOTAL FUNDING	EDN		500 B		500 B
24							
25	[13.	LUMP SUM CIP - ELECTRICAL UPGRADES,					
26		STATEWIDE					
27							
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES					
30		AT VARIOUS SCHOOLS.					
31		PLANS				1	
32		DESIGN			2,498		
33		CONSTRUCTION			22,500		
34		EQUIPMENT				1	
35		TOTAL FUNDING	EDN		25,000 B		B]
36							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	13. 014050	<u>LUMP SUM CIP - ELECTRICAL UPGRADES,</u>					
2		<u>STATEWIDE</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES</u>					
6		<u>AT VARIOUS SCHOOLS.</u>					
7		<u>PLANS</u>			<u>1</u>		
8		<u>DESIGN</u>			<u>2,498</u>		
9		<u>CONSTRUCTION</u>			<u>22,500</u>		
10		<u>EQUIPMENT</u>			<u>1</u>		
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>25,000 B</u>		<u>B</u>
12							
13	[14.	<u>LUMP SUM CIP - NOISE/HEAT ABATEMENT,</u>					
14		<u>STATEWIDE</u>					
15							
16		<u>DESIGN AND CONSTRUCTION FOR</u>					
17		<u>CORRECTIVE MEASURES TO SCHOOLS AFFECTED</u>					
18		<u>BY EXCESSIVE NOISE AND VENTILATION</u>					
19		<u>PROBLEMS.</u>					
20		<u>DESIGN</u>			<u>400</u>		<u>400</u>
21		<u>CONSTRUCTION</u>			<u>3,600</u>		<u>3,600</u>
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>4,000 B</u>		<u>4,000B]</u>
23							
24	14. 004004	<u>LUMP SUM CIP - NOISE/HEAT ABATEMENT,</u>					
25		<u>STATEWIDE</u>					
26							
27		<u>DESIGN AND CONSTRUCTION FOR</u>					
28		<u>CORRECTIVE MEASURES TO SCHOOLS AFFECTED</u>					
29		<u>BY EXCESSIVE NOISE AND VENTILATION</u>					
30		<u>PROBLEMS.</u>					
31		<u>DESIGN</u>			<u>400</u>		<u>400</u>
32		<u>CONSTRUCTION</u>			<u>3,600</u>		<u>3,600</u>
33		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>4,000 B</u>		<u>4,000 B</u>
34							
35							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[15.	LUMP SUM CIP - TELECOMMUNICATIONS,					
2		STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR TELECOMMUNICATIONS, AND POWER					
6		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			250		250
10		CONSTRUCTION			1,700		1,700
11		EQUIPMENT			50		50
12		TOTAL FUNDING	EDN		2,000 B		2,000B]
13							
14	15. 011	<u>LUMP SUM CIP - TELECOMMUNICATIONS,</u>					
15		<u>STATEWIDE</u>					
16							
17		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
18		<u>FOR TELECOMMUNICATIONS, AND POWER</u>					
19		<u>INFRASTRUCTURE IMPROVEMENTS; GROUND AND</u>					
20		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
21		<u>APPURTENANCES.</u>					
22		<u>DESIGN</u>			<u>250</u>		<u>250</u>
23		<u>CONSTRUCTION</u>			<u>1,700</u>		<u>1,700</u>
24		<u>EQUIPMENT</u>			<u>50</u>		<u>50</u>
25		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,000 B</u>		<u>2,000 B</u>
26							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[16.	LUMP SUM CIP - MASTER PLAN/LAND					
2		ACQUISITION, STATEWIDE					
3							
4		PLANS AND LAND ACQUISITION FOR MASTER					
5		PLANNING, SITE SELECTION, PRE-LAND					
6		ACQUISITION STUDIES, ACQUISITION OF SMALL					
7		PARCELS, FEASIBILITY STUDIES TO MEET					
8		FUTURE AND UNFORESEEN NEEDS AND CIP					
9		ASSISTANCE FROM CONSULTANTS IN PROVIDING					
10		COST ESTIMATES.					
11		PLANS			895		120
12		LAND			5		5
13		TOTAL FUNDING	EDN		900 B		125B]
14							
15	16. 18	LUMP SUM CIP - MASTER PLAN/LAND					
16		ACQUISITION, STATEWIDE					
17							
18		PLANS AND LAND ACQUISITION FOR MASTER					
19		PLANNING, SITE SELECTION, PRE-LAND					
20		ACQUISITION STUDIES, ACQUISITION OF SMALL					
21		PARCELS, FEASIBILITY STUDIES TO MEET					
22		FUTURE AND UNFORESEEN NEEDS AND CIP					
23		ASSISTANCE FROM CONSULTANTS IN PROVIDING					
24		COST ESTIMATES.					
25		PLANS			895		120
26		LAND			5		5
27		TOTAL FUNDING	EDN		900 B		125 B
28							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	[17.	LUMP SUM CIP - PLAYGROUND EQUIPMENT					
2		AND ACCESSIBILITY, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		TO REPLACE PLAYGROUND EQUIPMENT WHICH DO					
6		NOT MEET SAFETY STANDARDS, PROVIDE					
7		APPROPRIATE PADDING IN THE AREA OF					
8		PLAYGROUND EQUIPMENT, PROVIDE					
9		ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT					
10		PER AMERICANS WITH DISABILITIES ACT					
11		ACCESSIBILITY GUIDELINES (ADAAG); GROUND					
12		AND SITE IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		DESIGN			50		50
15		CONSTRUCTION			1,430		1,430
16		EQUIPMENT			20		20
17		TOTAL FUNDING	EDN		1,500 B		1,500B]
18							
19	17. P00026	<u>LUMP SUM CIP - PLAYGROUND EQUIPMENT</u>					
20		<u>AND ACCESSIBILITY, STATEWIDE</u>					
21							
22		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
23		<u>TO REPLACE PLAYGROUND EQUIPMENT WHICH DO</u>					
24		<u>NOT MEET SAFETY STANDARDS, PROVIDE</u>					
25		<u>APPROPRIATE PADDING IN THE AREA OF</u>					
26		<u>PLAYGROUND EQUIPMENT, PROVIDE</u>					
27		<u>ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT</u>					
28		<u>PER AMERICANS WITH DISABILITIES ACT</u>					
29		<u>ACCESSIBILITY GUIDELINES (ADAAG); GROUND</u>					
30		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
31		<u>APPURTENANCES.</u>					
32		<u>DESIGN</u>			50		50
33		<u>CONSTRUCTION</u>			1,430		1,430
34		<u>EQUIPMENT</u>			20		20
35		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,500 B		1,500 B
36							
37							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[18.	AHUIMANU ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
5		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
6		SCHOOL FACILITIES TYPICALLY VISITED BY					
7		THE PUBLIC; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		DESIGN			50		
10		CONSTRUCTION			540		
11		TOTAL FUNDING	EDN		590 B		B]
12							
13	18. P70048	AHUIMANU ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
17		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
18		SCHOOL FACILITIES TYPICALLY VISITED BY					
19		THE PUBLIC; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		DESIGN			50		
22		CONSTRUCTION			540		
23		TOTAL FUNDING	EDN		590 B		B
24							
25	18.01.	AIEA HIGH SCHOOL, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR AN					
28		AMPHITHEATER, SIDEWALK SAFETY					
29		IMPROVEMENTS, RETAINING WALLS; GROUND AND					
30		SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN				100	
33		CONSTRUCTION				1,104	
34		TOTAL FUNDING	EDN		B	1,204 B	
35							
36							





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[19.	AIEA INTERMEDIATE SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		TO EXPAND AND RENOVATE THE CAFETERIA					
4		STAGE, AND ADD DRESSING ROOMS ON EITHER					
5		SIDE OF THE STAGE; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			160		
9		CONSTRUCTION			1,560		
10		EQUIPMENT			20		
11		TOTAL FUNDING	EDN		1,740 B		B]
12							
13							
14	19. P70049	AIEA INTERMEDIATE SCHOOL, OAHU					
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		TO EXPAND AND RENOVATE THE CAFETERIA					
17		STAGE, AND ADD DRESSING ROOMS ON EITHER					
18		SIDE OF THE STAGE; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN			160		
22		CONSTRUCTION			1,560		
23		EQUIPMENT			20		
24		TOTAL FUNDING	EDN		1,740 B		B
25							
26							
27	[20.	ALA WAI ELEMENTARY SCHOOL, OAHU					
28		DESIGN AND CONSTRUCTION TO REROOF AND					
29		REPAIR WALKWAYS; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN			10		
33		CONSTRUCTION			90		
34		TOTAL FUNDING	EDN		100 B		B]
35							
36							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33

20.	P70050	ALA WAI ELEMENTARY SCHOOL, OAHU					
		<u>DESIGN AND CONSTRUCTION TO REROOF AND</u>					
		<u>REPAIR WALKWAYS; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		DESIGN				10	
		CONSTRUCTION				90	
		TOTAL FUNDING	EDN			100 B	B
[21.		ALIIOLANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL					
		DRAINAGE DITCH ALONG CAFETERIA BUILDING					
		AND PAVE ADJACENT PARKING AREA; GROUND					
		AND SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		DESIGN				15	
		CONSTRUCTION				70	
		TOTAL FUNDING	EDN			85 B	B]
21.	P70051	ALIIOLANI ELEMENTARY SCHOOL, OAHU					
		<u>DESIGN AND CONSTRUCTION TO INSTALL</u>					
		<u>DRAINAGE DITCH ALONG CAFETERIA BUILDING</u>					
		<u>AND PAVE ADJACENT PARKING AREA; GROUND</u>					
		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		DESIGN				15	
		CONSTRUCTION				70	
		TOTAL FUNDING	EDN			85 B	B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[22.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR HEAT					
3		ABATEMENT IMPROVEMENTS; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			90		
7		CONSTRUCTION			910		
8		TOTAL FUNDING	EDN		1,000 B		B]
9							
10							
11	22. P70052	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR HEAT					
13		ABATEMENT IMPROVEMENTS; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			90		
17		CONSTRUCTION			910		
18		TOTAL FUNDING	EDN		1,000 B		B]
19							
20							
21	[23.	BALDWIN HIGH SCHOOL, MAUI					
22		DESIGN AND CONSTRUCTION FOR					
23		TELECOMMUNICATIONS UPGRADES; GROUND AND					
24		SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN			80		
27		CONSTRUCTION			780		
28		TOTAL FUNDING	EDN		860 B		B]
29							
30							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31

23.	P70053	BALDWIN HIGH SCHOOL, MAUI					
		<u>DESIGN AND CONSTRUCTION FOR TELECOMMUNICATIONS UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN			80		
		CONSTRUCTION			780		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>860 B</u>		<u>B</u>

23.01.		BARBERS POINT ELEMENTARY SCHOOL, OAHU					
		<u>PLANS AND DESIGN FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		PLANS					50
		DESIGN					50
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>100 B</u>

[24.		CASTLE HIGH SCHOOL, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR DINING ROOM EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN			270		
		CONSTRUCTION			2,830		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>3,100 B</u>		<u>B]</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	24.	P70054	CASTLE HIGH SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11	24.01.	CASTLE HIGH SCHOOL, OAHU					
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24	[25.	DOLE MIDDLE SCHOOL, OAHU					
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	25.	P70055	DOLE MIDDLE SCHOOL, OAHU					
2								
3			<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
4			<u>FOR TEMPORARY FACILITIES; GROUND AND SITE</u>					
5			<u>IMPROVEMENTS; EQUIPMENT AND</u>					
6			<u>APPURTENANCES.</u>					
7			DESIGN			100		
8			CONSTRUCTION			1,050		
9			EQUIPMENT			50		
10			TOTAL FUNDING	EDN		1,200 B		B
11								
12	[26.		DOLE MIDDLE SCHOOL, OAHU					
13								
14			DESIGN AND CONSTRUCTION TO REROOF THE					
15			KITCHEN; GROUND AND SITE IMPROVEMENTS;					
16			EQUIPMENT AND APPURTENANCES.					
17			DESIGN			10		
18			CONSTRUCTION			158		
19			TOTAL FUNDING	EDN		168 B		B]
20								
21	26.	P70056	DOLE MIDDLE SCHOOL, OAHU					
22								
23			<u>DESIGN AND CONSTRUCTION TO REROOF THE</u>					
24			<u>KITCHEN; GROUND AND SITE IMPROVEMENTS;</u>					
25			<u>EQUIPMENT AND APPURTENANCES.</u>					
26			DESIGN			10		
27			CONSTRUCTION			158		
28			TOTAL FUNDING	EDN		168 B		B
29								
30								



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	26.01.	DOLE MIDDLE SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		ARCHITECTURAL BARRIER REMOVAL; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN					75
8		CONSTRUCTION					750
9		TOTAL FUNDING	EDN		B		825 B
10							
11							
12	[27.	ELEELE ELEMENTARY, KAUAI					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		ELECTRICAL UPGRADES; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN					70
19		CONSTRUCTION					680
20		TOTAL FUNDING	EDN				750 B
21							B]
22	27. P70057	ELEELE ELEMENTARY, KAUAI					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		ELECTRICAL UPGRADES; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN					70
29		CONSTRUCTION					680
30		TOTAL FUNDING	EDN				750 B
31							B
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	28. 051	EWA MAKAI MIDDLE SCHOOL, NEW SCHOOL,					
2		OAHU					
3							
4		LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
6		MIDDLE SCHOOL IN THE EWA REGION; GROUND					
7		AND SITE IMPROVEMENTS, EQUIPMENT AND					
8		APPURTENANCES.					
9		LAND			1		
10		DESIGN			1		
11		CONSTRUCTION			66,881		
12		EQUIPMENT					800
13		TOTAL FUNDING	EDN		66,883 B		800 B
14							
15	28.01.	FARRINGTON HIGH SCHOOL, OAHU					
16							
17		<u>PLANS AND DESIGN FOR THE DEMOLITION</u>					
18		<u>OF THE SWIMMING POOL COMPLEX AND</u>					
19		<u>CONSTRUCTION OF A NEW MULTI-STORY</u>					
20		<u>BUILDING; GROUND AND SITE IMPROVEMENTS;</u>					
21		<u>EQUIPMENT AND APPURTENANCES.</u>					
22		<u>PLANS</u>					1
23		<u>DESIGN</u>					1,999
24		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>2,000 B</u>
25							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	[29.	HILO HIGH SCHOOL, HAWAII					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR A NEW GYMNASIUM THAT WILL ALSO SERVE					
5		AS AN EMERGENCY SHELTER, TO INCLUDE					
6		DEMOLITION OF THE EXISTING GYM IF					
7		NECESSARY; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		DESIGN				1	
10		CONSTRUCTION			4,998		
11		EQUIPMENT				1	
12		TOTAL FUNDING	EDN		5,000 B		B]
13							
14	29. P70058	HILO HIGH SCHOOL, HAWAII					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR A NEW GYMNASIUM THAT WILL ALSO SERVE					
18		AS AN EMERGENCY SHELTER, TO INCLUDE					
19		DEMOLITION OF THE EXISTING GYM IF					
20		NECESSARY; GROUND AND SITE IMPROVEMENTS;					
21		EQUIPMENT AND APPURTENANCES.					
22		DESIGN				1	
23		CONSTRUCTION			4,998		
24		EQUIPMENT				1	
25		TOTAL FUNDING	EDN		5,000 B		B
26							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36

29.01.		HOKULANI ELEMENTARY SCHOOL, OAHU					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AMERICANS WITH DISABILITIES ACT (ADA) TRANSITION ACCESSIBILITY BATHROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN					100
		CONSTRUCTION					200
		EQUIPMENT					75
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>375 B</u>

[30.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN					100
		CONSTRUCTION					1,899
		EQUIPMENT					1
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>2,000 B</u>

30. P70059		HONOWAI ELEMENTARY SCHOOL, OAHU					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN					100
		CONSTRUCTION					1,899
		EQUIPMENT					1
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>2,000 B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[31.	ILIAHI ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR A PLAY COURT COVER; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			150		
7		CONSTRUCTION			1,349		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		1,500 B		B]
10							
11							
12	31. P70060	ILIAHI ELEMENTARY SCHOOL, OAHU					
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR A PLAY COURT COVER; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			150		
18		CONSTRUCTION			1,349		
19		EQUIPMENT			1		
20		TOTAL FUNDING	EDN		1,500 B		B
21							
22							
23	[32.	JARRETT MIDDLE SCHOOL, OAHU					
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		FOR NEW REINFORCED CEMENT FOUNDATION AND					
26		FLOOR TILING FOR BUILDINGS A AND B;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
28		AND APPURTENANCES.					
29		DESIGN			20		
30		CONSTRUCTION			819		
31		EQUIPMENT			1		
32		TOTAL FUNDING	EDN		840 B		B]
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33

32.	P70061	JARRETT MIDDLE SCHOOL, OAHU					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
		<u>FOR NEW REINFORCED CEMENT FOUNDATION AND</u>					
		<u>FLOOR TILING FOR BUILDINGS A AND B;</u>					
		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
		<u>AND APPURTENANCES.</u>					
		DESIGN				20	
		CONSTRUCTION				819	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN			840 B	B

[33.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR					
		ELECTRICAL IMPROVEMENTS FOR BUILDING R;					
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES.					
		DESIGN				10	
		CONSTRUCTION				240	
		TOTAL FUNDING	EDN			250 B	B]

33.	P70062	JEFFERSON ELEMENTARY SCHOOL, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR</u>					
		<u>ELECTRICAL IMPROVEMENTS FOR BUILDING R;</u>					
		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
		<u>AND APPURTENANCES.</u>					
		DESIGN				10	
		CONSTRUCTION				240	
		TOTAL FUNDING	EDN			250 B	B



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32

[34.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RESTROOM RENOVATIONS FOR BUILDING O; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				10	
		CONSTRUCTION				240	
		TOTAL FUNDING	EDN			250 B	B]

34. P70063		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RESTROOM RENOVATIONS FOR BUILDING O; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				10	
		CONSTRUCTION				240	
		TOTAL FUNDING	EDN			250 B	B

34.01.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RESTROOM RENOVATIONS FOR BUILDING H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					99
		TOTAL FUNDING	EDN			B	100 B



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[35.	KAAAWA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR THE					
3		PROVISION OF RAMPS, ELEVATORS AND OTHER					
4		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
5		SCHOOL FACILITIES TYPICALLY VISITED BY					
6		THE PUBLIC; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN			50		
9		CONSTRUCTION			393		
10		TOTAL FUNDING	EDN		443 B		B]
11							
12							
13	35. P70064	KAAAWA ELEMENTARY SCHOOL, OAHU					
14		DESIGN AND CONSTRUCTION FOR THE					
15		PROVISION OF RAMPS, ELEVATORS AND OTHER					
16		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
17		SCHOOL FACILITIES TYPICALLY VISITED BY					
18		THE PUBLIC; GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		DESIGN			50		
21		CONSTRUCTION			393		
22		TOTAL FUNDING	EDN		443 B		B
23							
24							
25	[36.	KAEWAI ELEMENTARY SCHOOL, OAHU					
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN			38		
31		CONSTRUCTION			500		
32		EQUIPMENT			1		
33		TOTAL FUNDING	EDN		539 B		B]
34							
35							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	36.	P70065	KAEWAI ELEMENTARY SCHOOL, OAHU				
2							
3			<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>				
4			<u>FOR ELECTRICAL UPGRADES; GROUND AND SITE</u>				
5			<u>IMPROVEMENTS; EQUIPMENT AND</u>				
6			<u>APPURTENANCES.</u>				
7			DESIGN			38	
8			CONSTRUCTION			500	
9			EQUIPMENT			1	
10			<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>539 B</u>	<u>B</u>
11							
12	[37.		KAEWAI ELEMENTARY SCHOOL, OAHU				
13							
14			<u>DESIGN AND CONSTRUCTION TO REPLACE</u>				
15			<u>KITCHEN FLOOR; GROUND AND SITE</u>				
16			<u>IMPROVEMENTS; EQUIPMENT AND</u>				
17			<u>APPURTENANCES.</u>				
18			DESIGN			1	
19			CONSTRUCTION			64	
20			<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>65 B</u>	<u>B]</u>
21							
22	37.	P70066	KAEWAI ELEMENTARY SCHOOL, OAHU				
23							
24			<u>DESIGN AND CONSTRUCTION TO REPLACE</u>				
25			<u>KITCHEN FLOOR; GROUND AND SITE</u>				
26			<u>IMPROVEMENTS; EQUIPMENT AND</u>				
27			<u>APPURTENANCES.</u>				
28			DESIGN			1	
29			CONSTRUCTION			64	
30			<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>65 B</u>	<u>B</u>
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	37.01.	P70067	KAILUA HIGH SCHOOL, OAHU				
2							
3			PLANS AND DESIGN FOR A NATURAL				
4			SCIENCE CLASSROOM/RESEARCH LAB AND				
5			LIBRARY BUILDING; GROUND AND SITE				
6			IMPROVEMENTS; EQUIPMENT AND				
7			APPURTENANCES.				
8			PLANS				100
9			DESIGN				750
10			TOTAL FUNDING	EDN		B	850 B
11							
12	[38.		KAILUA INTERMEDIATE SCHOOL, OAHU				
13							
14			DESIGN AND CONSTRUCTION FOR PHYSICAL				
15			EDUCATION COMPLEX IMPROVEMENTS TO CREATE				
16			A RECREATION CENTER FOR KAILUA YOUTH;				
17			GROUND AND SITE IMPROVEMENTS; EQUIPMENT				
18			AND APPURTENANCES.				
19			DESIGN				1
20			CONSTRUCTION				1,249
21			TOTAL FUNDING	EDN		1,250 B	B]
22							
23	38.	P70067	KAILUA INTERMEDIATE SCHOOL, OAHU				
24							
25			DESIGN AND CONSTRUCTION FOR PHYSICAL				
26			EDUCATION COMPLEX IMPROVEMENTS TO CREATE				
27			A RECREATION CENTER FOR KAILUA YOUTH;				
28			GROUND AND SITE IMPROVEMENTS; EQUIPMENT				
29			AND APPURTENANCES.				
30			DESIGN				1
31			CONSTRUCTION				1,249
32			TOTAL FUNDING	EDN		1,250 B	B
33							
34							





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1 [39. KAIMUKI HIGH SCHOOL, OAHU  
 2  
 3 DESIGN AND CONSTRUCTION FOR RESTROOM  
 4 FACILITIES FOR THE SOFTBALL FIELD; GROUND  
 5 AND SITE IMPROVEMENTS; EQUIPMENT AND  
 6 APPURTENANCES.  
 7 DESIGN 150  
 8 CONSTRUCTION 850  
 9 TOTAL FUNDING EDN 1,000 B B]

10  
 11 39. P70068 KAIMUKI HIGH SCHOOL, OAHU  
 12  
 13 DESIGN AND CONSTRUCTION FOR RESTROOM  
 14 FACILITIES FOR THE SOFTBALL FIELD; GROUND  
 15 AND SITE IMPROVEMENTS; EQUIPMENT AND  
 16 APPURTENANCES.  
 17 DESIGN 150  
 18 CONSTRUCTION 850  
 19 TOTAL FUNDING EDN 1,000 B B

20  
 21 40. 08P021 KALAHEO ELEMENTARY SCHOOL, KAUAI  
 22  
 23 DESIGN, CONSTRUCTION, AND EQUIPMENT  
 24 FOR AN ADMINISTRATION/CLASSROOM BUILDING;  
 25 GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
 26 AND APPURTENANCES.  
 27 DESIGN 1  
 28 CONSTRUCTION 4,998  
 29 EQUIPMENT 1  
 30 TOTAL FUNDING EDN 5,000 B B  
 31



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	[41.	KALAHEO HIGH SCHOOL, OAHU					
2							
3		DESIGN OF A NEW FOOTBALL/TRACK FIELD					
4		AND SPECTATOR SEATING; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			300		
8		TOTAL FUNDING	EDN		300 B		B]
9							
10	41. P70069	<u>KALAHEO HIGH SCHOOL, OAHU</u>					
11							
12		<u>DESIGN OF A NEW FOOTBALL/TRACK FIELD</u>					
13		<u>AND SPECTATOR SEATING; GROUND AND SITE</u>					
14		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
15		<u>APPURTENANCES.</u>					
16		<u>DESIGN</u>			<u>300</u>		
17		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>300 B</u>		<u>B</u>
18							
19	[42.	KALAMA INTERMEDIATE SCHOOL, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		RENOVATION OF THE ADMINISTRATION					
23		BUILDING; GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES.					
25		DESIGN			499		
26		CONSTRUCTION			1		
27		TOTAL FUNDING	EDN		500 B		B]
28							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32

42.	420A51	KALAMA INTERMEDIATE SCHOOL, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR RENOVATION OF THE ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			499		
		<u>CONSTRUCTION</u>			<u>1</u>		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>500 B</u>		<u>B</u>
42.01.		KALANI HIGH SCHOOL, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR SECURITY GATES FOR VARIOUS BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					15
		<u>CONSTRUCTION</u>					235
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>250 B</u>
[43.		KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY TO THE CAFETERIA AND OFFICE AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			10		
		<u>CONSTRUCTION</u>			75		
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>85 B</u>		<u>B]</u>



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33

43.	P70070	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY TO THE CAFETERIA AND OFFICE AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN				10	
		CONSTRUCTION				75	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			85 B	<u>B</u>
[44.		KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN				25	
		CONSTRUCTION				524	
		EQUIPMENT				1	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			550 B	<u>B]</u>
44.	P70071	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN				25	
		CONSTRUCTION				524	
		EQUIPMENT				1	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			550 B	<u>B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[45.	KALIHI KAI ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR ELECTRICAL SYSTEM IMPROVEMENTS;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN			74		
7		CONSTRUCTION			700		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		775 B		B]
10							
11	45. P70072	<u>KALIHI KAI ELEMENTARY SCHOOL, OAHU</u>					
12		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
13		<u>FOR ELECTRICAL SYSTEM IMPROVEMENTS;</u>					
14		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
15		<u>AND APPURTENANCES.</u>					
16		DESIGN			74		
17		CONSTRUCTION			700		
18		EQUIPMENT			1		
19		TOTAL FUNDING	EDN		775 B		B
20							
21	[46.	KALIHI UKA ELEMENTARY SCHOOL, OAHU					
22		DESIGN AND CONSTRUCTION FOR					
23		RENOVATION OF RESTROOMS; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES. WORK TO INCLUDE BUT NOT					
26		BE LIMITED TO FIXTURE REPLACEMENT AND					
27		RENOVATION OF PLUMBING TO REDUCE WATER					
28		USAGE.					
29		DESIGN			44		
30		CONSTRUCTION			276		
31		TOTAL FUNDING	EDN		320 B		B]
32							
33							
34							
35							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36

46.	P50074	KALIHI UKA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR					
		RENOVATION OF RESTROOMS; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES. WORK TO INCLUDE BUT NOT					
		BE LIMITED TO FIXTURE REPLACEMENT AND					
		RENOVATION OF PLUMBING TO REDUCE WATER					
		USAGE.					
		DESIGN				44	
		CONSTRUCTION				276	
		TOTAL FUNDING	EDN			320 B	B

[47.		KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR HEAT					
		ABATEMENT IMPROVEMENTS FOR THE MUSIC					
		ROOM, COMPUTER LAB, AND ADJOINING					
		CLASSROOM; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		DESIGN				25	
		CONSTRUCTION				275	
		TOTAL FUNDING	EDN			300 B	B]

47.	P70073	KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR HEAT					
		ABATEMENT IMPROVEMENTS FOR THE MUSIC					
		ROOM, COMPUTER LAB, AND ADJOINING					
		CLASSROOM; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		DESIGN				25	
		CONSTRUCTION				275	
		TOTAL FUNDING	EDN			300 B	B



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[48.	KANOELANI ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
4		AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			100		
7		CONSTRUCTION			850		
8		TOTAL FUNDING	EDN		950 B		B]
9							
10							
11	48. P70074	KANOELANI ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR					
13		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
14		AND SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			100		
17		CONSTRUCTION			850		
18		TOTAL FUNDING	EDN		950 B		B
19							
20							
21	[49. 08P031	KAPAA ELEMENTARY SCHOOL, KAUAI					
22		DESIGN FOR A LIBRARY.					
23		DESIGN			460		
24		TOTAL FUNDING	EDN		460 B		B]
25							
26							
27	49. 08P031	KAPAA ELEMENTARY SCHOOL, KAUAI					
28		DESIGN FOR A LIBRARY; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		DESIGN			460		
32		TOTAL FUNDING	EDN		460 B		B
33							
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	[50.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR A					
4		MECHANICAL LIFT IN BUILDING B; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			50		
8		CONSTRUCTION			280		
9		TOTAL FUNDING	EDN		330 B		B]
10							
11	<u>50. P70075</u>	<u>KAPUNAHALA ELEMENTARY SCHOOL, OAHU</u>					
12							
13		DESIGN AND CONSTRUCTION FOR A					
14		<u>MECHANICAL LIFT IN BUILDING B; GROUND AND</u>					
15		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
16		<u>APPURTENANCES.</u>					
17		DESIGN			50		
18		CONSTRUCTION			280		
19		TOTAL FUNDING	EDN		330 B		B]
20							
21	[51.	KAUAI HIGH SCHOOL, KAUAI					
22							
23		DESIGN, CONSTRUCTION, AND EQUIPMENT					
24		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN			74		
28		CONSTRUCTION			700		
29		EQUIPMENT			1		
30		TOTAL FUNDING	EDN		775 B		B]
31							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	51. P70076	KAUAI HIGH SCHOOL, KAUAI					
2							
3		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
4		<u>FOR ELECTRICAL UPGRADES; GROUND AND SITE</u>					
5		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
6		<u>APPURTENANCES.</u>					
7		DESIGN			74		
8		CONSTRUCTION			700		
9		EQUIPMENT			1		
10		TOTAL FUNDING	EDN		775 B		B
11							
12	[52.	KAUAI HIGH SCHOOL, KAUAI					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR A					
15		NEW GYMNASIUM/AUDITORIUM (GYMNATORIUM);					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		PLANS			1		
19		DESIGN			998		
20		CONSTRUCTION			1		
21		TOTAL FUNDING	EDN		1,000 B		B]
22							
23	52. P70077	KAUAI HIGH SCHOOL, KAUAI					
24							
25		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
26		<u>NEW GYMNASIUM/AUDITORIUM (GYMNATORIUM);</u>					
27		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
28		<u>AND APPURTENANCES.</u>					
29		PLANS			1		
30		DESIGN			998		
31		CONSTRUCTION			1		
32		TOTAL FUNDING	EDN		1,000 B		B
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[53.	KAULUWELA ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR A COVERED					
4		WALKWAY BETWEEN BUILDINGS E AND F;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN			15		
8		CONSTRUCTION			85		
9		TOTAL FUNDING	EDN		100 B		B]
10							
11	<u>53. P70078</u>	<u>KAULUWELA ELEMENTARY SCHOOL, OAHU</u>					
12							
13		<u>DESIGN AND CONSTRUCTION FOR A COVERED</u>					
14		<u>WALKWAY BETWEEN BUILDINGS E AND F;</u>					
15		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
16		<u>AND APPURTENANCES.</u>					
17		<u>DESIGN</u>			<u>15</u>		
18		<u>CONSTRUCTION</u>			<u>85</u>		
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>100 B</u>		<u>B</u>
20							
21							
22	[54.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
26		AND SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN			80		
29		CONSTRUCTION			395		
30		TOTAL FUNDING	EDN		475 B		B]
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	54.	P70079	KAWANANAKOA MIDDLE SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

## APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[56.	KEALAKEHE HIGH SCHOOL, HAWAII					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR SOFTBALL FIELD IMPROVEMENTS; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			50		
8		CONSTRUCTION			449		
9		EQUIPMENT			1		
10		TOTAL FUNDING	EDN		500 B		B]
11							
12	56. P70081	KEALAKEHE HIGH SCHOOL, HAWAII					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR SOFTBALL FIELD IMPROVEMENTS; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			50		
19		CONSTRUCTION			449		
20		EQUIPMENT			1		
21		TOTAL FUNDING	EDN		500 B		B
22							
23	56.01.	KEONEPOKO ELEMENTARY SCHOOL, HAWAII					
24							
25		PLANS, DESIGN, AND CONSTRUCTION TO					
26		EXTEND THE PARKING LOT; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		PLANS					100
30		DESIGN					100
31		CONSTRUCTION					200
32		TOTAL FUNDING	EDN			B	400 B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	56.02.	KIHEI ELEMENTARY SCHOOL, MAUI					
2		<u>DESIGN AND CONSTRUCTION FOR UPGRADES</u>					
3		<u>TO COMPLY WITH THE AMERICANS WITH</u>					
4		<u>DISABILITIES ACT; GROUND AND SITE</u>					
5		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
6		<u>APPURTENANCES.</u>					
7		<u>DESIGN</u>					<u>1</u>
8		<u>CONSTRUCTION</u>					<u>374</u>
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>375 B</u>
10							
11	[57.	KIHEI HIGH SCHOOL, MAUI					
12		PLANS, LAND ACQUISITION, DESIGN,					
13		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
14		HIGH SCHOOL IN KIHEI, MAUI; GROUND AND					
15		SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		PLANS					200
18		LAND					1
19		DESIGN					3,365
20		CONSTRUCTION					16,433
21		EQUIPMENT					1
22		TOTAL FUNDING			<u>B</u>		<u>20,000B</u>
23							
24	58. 459B51	KILAUEA ELEMENTARY SCHOOL, KAUAI					
25		CONSTRUCTION FOR A CAFETERIA;					
26		RELOCATE OR DEMOLISH EXISTING CAFETERIA					
27		BUILDING; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		CONSTRUCTION					4,500
30		TOTAL FUNDING	<u>EDN</u>		<u>B</u>		<u>4,500 B</u>
31							
32	59. 08P032	KING KAMEHAMEHA III ELEMENTARY					
33		SCHOOL, MAUI					
34		DESIGN, CONSTRUCTION, AND EQUIPMENT					
35		FOR THE REMEDIATION OF SINKHOLES; GROUND					
36		AND SITE IMPROVEMENTS; EQUIPMENT AND					
37		APPURTENANCES.					
38		DESIGN					350
39		CONSTRUCTION					649
40		EQUIPMENT					1
41		TOTAL FUNDING	<u>EDN</u>		<u>B</u>		<u>1,000 B</u>
42							
43							
44							
45							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[60.	KING KEKAULIKE HIGH SCHOOL, MAUI					
2		DESIGN FOR A NEW AUDITORIUM.					
3		DESIGN		410			
4		TOTAL FUNDING	EDN	410 B			B]
5							
6							
7	60. P60067	KING KEKAULIKE HIGH SCHOOL, MAUI					
8		DESIGN FOR A NEW AUDITORIUM.					
9		DESIGN		410			
10		TOTAL FUNDING	EDN	410 B			B
11							
12							
13	[61.	KOLOA ELEMENTARY SCHOOL, KAUAI					
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN		50			
19		CONSTRUCTION		699			
20		EQUIPMENT		1			
21		TOTAL FUNDING	EDN	750 B			B]
22							
23							
24	61. P70082	KOLOA ELEMENTARY SCHOOL, KAUAI					
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		FOR ELECTRICAL UPGRADES; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN		50			
30		CONSTRUCTION		699			
31		EQUIPMENT		1			
32		TOTAL FUNDING	EDN	750 B			B
33							
34							
35							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[62.	KUHIO ELEMENTARY SCHOOL, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR A					
4		MULTIPURPOSE CLASSROOM BUILDING; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		PLANS			1		
8		DESIGN			40		
9		CONSTRUCTION			659		
10		TOTAL FUNDING	EDN		700 B		B]
11							
12	62. P70083	KUHIO ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR A					
15		MULTIPURPOSE CLASSROOM BUILDING; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		PLANS			1		
19		DESIGN			40		
20		CONSTRUCTION			659		
21		TOTAL FUNDING	EDN		700 B		B
22							
23	[63.	LAHAINALUNA HIGH SCHOOL, MAUI					
24							
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		TO PROVIDE ADDITIONAL FUNDS FOR A NEW					
27		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		DESIGN			1		
30		CONSTRUCTION			5,998		
31		EQUIPMENT			1		
32		TOTAL FUNDING	EDN		6,000 B		B]
33							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	63. P70084	LAHAINALUNA HIGH SCHOOL, MAUI					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		TO PROVIDE ADDITIONAL FUNDS FOR A NEW					
5		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		DESIGN				<u>1</u>	
8		CONSTRUCTION				5,998	
9		EQUIPMENT				<u>1</u>	
10		TOTAL FUNDING	EDN			6,000 B	B
11							
12	63.01. 415051	LANAI HIGH AND ELEMENTARY					
13		SCHOOL, LANAI					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR A NEW CLASSROOM BUILDING; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN					<u>1</u>
20		CONSTRUCTION					7,998
21		EQUIPMENT					<u>1</u>
22		TOTAL FUNDING	EDN			B	8,000 B
23							
24							
25	[64.	LANAKILA ELEMENTARY SCHOOL, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
29		AND SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		DESIGN				70	
32		CONSTRUCTION				469	
33		TOTAL FUNDING	EDN			539 B	B]
34							





**CAPITAL IMPROVEMENT PROJECTS**

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
64.	P70085	LANAKILA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			70		
		CONSTRUCTION			469		
		TOTAL FUNDING	EDN		539 B		B
64.01.		LEHUA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL AIR CONDITIONING AND OTHER IMPROVEMENTS TO THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					30
		CONSTRUCTION					150
		TOTAL FUNDING	EDN			B	180 B
64.02.		LEILEHUA HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF A SYNTHETIC FIELD TURF SURFACE ON THE FOOTBALL FIELD AND IMPROVEMENTS TO THE TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					1,720
		EQUIPMENT					1
		TOTAL FUNDING	EDN			B	1,723 B



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[65.	LINAPUNI ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR SOIL					
4		STABILIZATION AND STRUCTURAL REPAIRS;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN			80		
8		CONSTRUCTION			720		
9		TOTAL FUNDING	EDN		800 B		B]
10							
11	65. P70086	LINAPUNI ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR SOIL					
14		STABILIZATION AND STRUCTURAL REPAIRS;					
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
16		AND APPURTENANCES.					
17		DESIGN			80		
18		CONSTRUCTION			720		
19		TOTAL FUNDING	EDN		800 B		B
20							
21	[66.	LINCOLN ELEMENTARY SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		STRUCTURAL REPAIR TO ROCK WALL AT THE					
25		MAKAI END OF LINCOLN SCHOOL'S PARKING LOT					
26		AND DRAINAGE IMPROVEMENTS; GROUND AND					
27		SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN			90		
30		CONSTRUCTION			850		
31		TOTAL FUNDING	EDN		940 B		B]
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	66.	P70087 LINCOLN ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		STRUCTURAL REPAIR TO ROCK WALL AT THE					
5		MAKAI END OF LINCOLN SCHOOL'S PARKING LOT					
6		AND DRAINAGE IMPROVEMENTS; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			90		
10		CONSTRUCTION			850		
11		TOTAL FUNDING	EDN		940 B		B
12							
13	66.01.	MAKAKILO ELEMENTARY SCHOOL, OAHU					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		ELECTRICAL UPGRADES; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		PLANS					1
20		DESIGN					1
21		CONSTRUCTION					473
22		TOTAL FUNDING	EDN		B		475 B
23							
24							
25	66.02.	MANANA ELEMENTARY SCHOOL, OAHU					
26							
27		CONSTRUCTION TO PROVIDE HANDICAP					
28		ACCESSIBILITY FOR SCIENCE LABS IN					
29		BUILDING K AND CLASSROOMS IN BUILDING J;					
30		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
31		AND APPURTENANCES.					
32		CONSTRUCTION					120
33		TOTAL FUNDING	EDN		B		120 B
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[67.	MAUI HIGH SCHOOL, MAUI					
2							
3		DESIGN AND CONSTRUCTION FOR A					
4		MULTIPURPOSE CENTER; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN		1,081			
8		CONSTRUCTION			1		
9		TOTAL FUNDING	EDN	1,082 B			B]
10							
11	67. P70088	MAUI HIGH SCHOOL, MAUI					
12							
13		DESIGN AND CONSTRUCTION FOR A					
14		MULTIPURPOSE CENTER; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN		1,081			
18		CONSTRUCTION			1	7,000	
19		TOTAL FUNDING	EDN	1,082 B		7,000 B	
20							
21	[68.	MAUKA LANI ELEMENTARY SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
25		AND SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN		40			
28		CONSTRUCTION		435			
29		TOTAL FUNDING	EDN	475 B			B]
30							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34

68.	P70089	MAUKA LANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				40	
		CONSTRUCTION				435	
		TOTAL FUNDING	EDN			475 B	B

68.01.	09P020	MCKINLEY HIGH SCHOOL					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BUILDING 857; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					540
		CONSTRUCTION					3,360
		EQUIPMENT					100
		TOTAL FUNDING	EDN			B	4,000 B

[69.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				100	
		CONSTRUCTION				1,000	
		EQUIPMENT				45	
		TOTAL FUNDING	EDN			1,145 B	B]



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	69.	P70090 MILILANI HIGH SCHOOL, OAHU					
2							
3		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
4		<u>FOR ELECTRICAL UPGRADES; GROUND AND SITE</u>					
5		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
6		<u>APPURTENANCES.</u>					
7		DESIGN			100		
8		CONSTRUCTION			1,000		
9		EQUIPMENT			45		
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,145 B</u>		<u>B</u>
11							
12	[70.	MILILANI HIGH SCHOOL, OAHU					
13							
14		<u>DESIGN AND CONSTRUCTION OF A DROP OFF</u>					
15		<u>AREA, TURN AROUND, AND GUEST PARKING FOR</u>					
16		<u>THE NEW CLASSROOM BUILDING; GROUND AND</u>					
17		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
18		<u>APPURTENANCES.</u>					
19		DESIGN			30		
20		CONSTRUCTION			270		
21		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>300 B</u>		<u>B]</u>
22							
23	70.	P70091 MILILANI HIGH SCHOOL, OAHU					
24							
25		<u>DESIGN AND CONSTRUCTION OF A DROP OFF</u>					
26		<u>AREA, TURN AROUND, AND GUEST PARKING FOR</u>					
27		<u>THE NEW CLASSROOM BUILDING; GROUND AND</u>					
28		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
29		<u>APPURTENANCES.</u>					
30		DESIGN			30		
31		CONSTRUCTION			270		
32		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>300 B</u>		<u>B</u>
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	70.01.	MILILANI HIGH SCHOOL, OAHU					
2							
3		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
4		<u>THE INSTALLATION OF SYNTHETIC TURF IN THE</u>					
5		<u>SPORTS STADIUM; GROUND AND SITE</u>					
6		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>PLANS</u>					<u>1</u>
9		<u>DESIGN</u>					<u>1</u>
10		<u>CONSTRUCTION</u>					<u>928</u>
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>930 B</u>
12							
13	[71.	MILILANI MIDDLE SCHOOL, OAHU					
14							
15		<u>DESIGN AND CONSTRUCTION OF A ROOF OR</u>					
16		<u>ROOFS OVER THE EXISTING PLAY COURTS AND</u>					
17		<u>INSTALLATION OF LIGHTING; GROUND AND SITE</u>					
18		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
19		<u>APPURTENANCES.</u>					
20		<u>DESIGN</u>			200		
21		<u>CONSTRUCTION</u>			2,300		
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		2,500 B		<u>B]</u>
23							
24	71. P70092	MILILANI MIDDLE SCHOOL, OAHU					
25							
26		<u>DESIGN AND CONSTRUCTION OF A ROOF OR</u>					
27		<u>ROOFS OVER THE EXISTING PLAY COURTS AND</u>					
28		<u>INSTALLATION OF LIGHTING; GROUND AND SITE</u>					
29		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
30		<u>APPURTENANCES.</u>					
31		<u>DESIGN</u>			200		
32		<u>CONSTRUCTION</u>			2,300		
33		<u>TOTAL FUNDING</u>	<u>EDN</u>		2,500 B		<u>B</u>
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	[72.	MILILANI UKA ELEMENTARY, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			75		
8		CONSTRUCTION			500		
9		TOTAL FUNDING	EDN		575 B		B]
10							
11	72. P70093	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		ELECTRICAL SYSTEM IMPROVEMENTS; GROUND					
15		AND SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			75		
18		CONSTRUCTION			500		
19		TOTAL FUNDING	EDN		575 B		B
20							
21	72.01.	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
22							
23		CONSTRUCTION TO STABILIZE AN					
24		UNDEVELOPED ERODING SLOPE NEAR A SCHOOL					
25		BUILDING; GROUND AND SITE IMPROVEMENTS;					
26		EQUIPMENT AND APPURTENANCES.					
27		CONSTRUCTION					484
28		TOTAL FUNDING	EDN			B	484 B
29							
30							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[73.	MILILANI WAENA ELEMENTARY SCHOOL,					
2		OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR PARTITIONS IN OPEN-POD CLASSROOMS,					
6		AND IF FUNDS PERMIT, AIR CONDITIONING FOR					
7		THOSE CLASSROOMS; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN			200		
11		CONSTRUCTION			1,940		
12		EQUIPMENT			20		
13		TOTAL FUNDING	EDN		2,160 B		B]
14							
15	73. P70094	MILILANI WAENA ELEMENTARY SCHOOL,					
16		OAHU					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		FOR PARTITIONS IN OPEN-POD CLASSROOMS,					
20		AND IF FUNDS PERMIT, AIR CONDITIONING FOR					
21		THOSE CLASSROOMS; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		DESIGN			200		
25		CONSTRUCTION			1,940		
26		EQUIPMENT			20		
27		TOTAL FUNDING	EDN		2,160 B		B
28							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[74.	MOANALUA HIGH SCHOOL, OAHU					
2		PLANS, DESIGN, CONSTRUCTION, AND					
3		EQUIPMENT FOR SCHOOL					
4		AUDITORIUM/PERFORMING ARTS CENTER; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		PLANS			1		
8		DESIGN			799		
9		CONSTRUCTION			11,400		
10		EQUIPMENT			100		
11		TOTAL FUNDING	EDN		12,300 B		B]
12							
13							
14	74. P60078	MOANALUA HIGH SCHOOL, OAHU					
15		PLANS, DESIGN, CONSTRUCTION, AND					
16		EQUIPMENT FOR SCHOOL					
17		AUDITORIUM/PERFORMING ARTS CENTER; GROUND					
18		AND SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS			1		
21		DESIGN			799		
22		CONSTRUCTION			11,400		
23		EQUIPMENT			100		
24		TOTAL FUNDING	EDN		12,300 B		B
25							
26							
27							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	74.01.	MOANALUA HIGH SCHOOL, OAHU					
2							
3		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
4		<u>FOR AN ARTIFICIAL SURFACE FIELD FOR THE</u>					
5		<u>PHYSICAL EDUCATION PROGRAM, ATHLETIC</u>					
6		<u>ACTIVITIES, AND BAND ACTIVITIES; GROUND</u>					
7		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
8		<u>APPURTENANCES.</u>					
9		DESIGN					<u>1</u>
10		CONSTRUCTION					<u>948</u>
11		EQUIPMENT					<u>1</u>
12		TOTAL FUNDING	EDN		B		<u>950 B</u>
13							
14							
15	[75.	MOLOKAI HIGH SCHOOL, MOLOKAI					
16							
17		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
18		<u>FOR TWO NEW SCIENCE CLASSROOMS; GROUND</u>					
19		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
20		<u>APPURTENANCES.</u>					
21		DESIGN					120
22		CONSTRUCTION					1,400
23		EQUIPMENT					25
24		TOTAL FUNDING	EDN		B		1,545B]
25							
26	75. P70095	MOLOKAI HIGH SCHOOL, MOLOKAI					
27							
28		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
29		<u>FOR TWO NEW SCIENCE CLASSROOMS; GROUND</u>					
30		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
31		<u>APPURTENANCES.</u>					
32		DESIGN					120
33		CONSTRUCTION					1,400
34		EQUIPMENT					25
35		TOTAL FUNDING	EDN		B		1,545 B
36							
37							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	76.	08P030	NANAKULI HIGH AND INTERMEDIATE					
2			SCHOOL, OAHU					
3								
4			DESIGN, CONSTRUCTION, AND EQUIPMENT					
5			FOR A NEW CLASSROOM BUILDING; GROUND AND					
6			SITE IMPROVEMENTS; EQUIPMENT AND					
7			APPURTENANCES.					
8			DESIGN			1,335		
9			CONSTRUCTION			1		
10			EQUIPMENT			1		
11			TOTAL FUNDING	EDN		1,337 B		B
12								
13	[77.		NANAKULI HIGH AND INTERMEDIATE					
14			SCHOOL, OAHU					
15								
16			PLANS AND DESIGN FOR A LEEWARD					
17			REGIONAL TRACK AND FIELD STADIUM TO					
18			INCLUDE A FULL SIZED FOUR HUNDRED METER-					
19			EIGHT LANE SYNTHETIC RUNNING TRACK AND					
20			COMPLETE FIELD EVENT AREA; GROUND AND					
21			SITE IMPROVEMENTS; EQUIPMENT AND					
22			APPURTENANCES.					
23			PLANS			60		
24			DESIGN			1,500		
25			TOTAL FUNDING	EDN		1,560 B		B]
26								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	77. P70096	NANAKULI HIGH AND INTERMEDIATE					
2		SCHOOL, OAHU					
3							
4		PLANS AND DESIGN FOR A LEEWARD					
5		REGIONAL TRACK AND FIELD STADIUM TO					
6		INCLUDE A FULL SIZED FOUR HUNDRED METER-					
7		EIGHT LANE SYNTHETIC RUNNING TRACK AND					
8		COMPLETE FIELD EVENT AREA; GROUND AND					
9		SITE IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		PLANS			60		
12		DESIGN			1,500		
13		TOTAL FUNDING	EDN		1,560 B		B
14							
15	[78.	NIU VALLEY MIDDLE SCHOOL, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		ARCHITECTURAL BARRIER REMOVAL; GROUND AND					
19		SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN			100		
22		CONSTRUCTION			900		
23		TOTAL FUNDING	EDN		1,000 B		B]
24							
25	78. P70097	NIU VALLEY MIDDLE SCHOOL, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		ARCHITECTURAL BARRIER REMOVAL; GROUND AND					
29		SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		DESIGN			100		
32		CONSTRUCTION			900		
33		TOTAL FUNDING	EDN		1,000 B		B
34							
35							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[79.	NIU VALLEY MIDDLE SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR PLAYGROUND EQUIPMENT; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN		20			
8		CONSTRUCTION		179			
9		EQUIPMENT		1			
10		TOTAL FUNDING		200 B			B]
11							
12							
13	79.01.	NIU VALLEY MIDDLE SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR TWO					
16		PORTABLE CLASSROOMS; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN					1
20		CONSTRUCTION					499
21		TOTAL FUNDING	EDN		B		500 B
22							
23	[80.	NOELANI ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR LIBRARY					
26		IMPROVEMENTS TO ENLARGE LIBRARY					
27		WORKSPACE; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		DESIGN		50			
30		CONSTRUCTION		450			
31		TOTAL FUNDING	EDN	500 B			B]
32							
33	80. P70099	NOELANI ELEMENTARY SCHOOL, OAHU					
34							
35		DESIGN AND CONSTRUCTION FOR LIBRARY					
36		IMPROVEMENTS TO ENLARGE LIBRARY					
37		WORKSPACE; GROUND AND SITE IMPROVEMENTS;					
38		EQUIPMENT AND APPURTENANCES.					
39		DESIGN		50			
40		CONSTRUCTION		450			
41		TOTAL FUNDING	EDN	500 B			B
42							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	80.01.	NUUANU ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION OF A PORTABLE					
4		CLASSROOM; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		DESIGN					10
7		CONSTRUCTION					120
8		TOTAL FUNDING	EDN			B	130 B
9							
10	[81.	PAHOA HIGH AND INTERMEDIATE SCHOOL,					
11		HAWAII					
12							
13		CONSTRUCTION FOR A NEW GYMNASIUM;					
14		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
15		AND APPURTENANCES.					
16		CONSTRUCTION			3,000		
17		TOTAL FUNDING	EDN		3,000 B		B]
18							
19	81. P70100	PAHOA HIGH AND INTERMEDIATE SCHOOL,					
20		HAWAII					
21							
22		CONSTRUCTION FOR A NEW GYMNASIUM;					
23		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
24		AND APPURTENANCES.					
25		CONSTRUCTION			3,000		
26		TOTAL FUNDING	EDN		3,000 B		B
27							
28							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	82.	08P022 PAIA ELEMENTARY SCHOOL, MAUI					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR A NEW CAFETERIA BUILDING; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			320		
8		CONSTRUCTION			4,600		
9		EQUIPMENT			80		
10		TOTAL FUNDING	EDN		5,000 B		B
11							
12	[83.	PAUOA ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		ELECTRICAL SYSTEM IMPROVEMENTS AND					
16		REROOFING; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		DESIGN			110		
19		CONSTRUCTION			500		
20		TOTAL FUNDING	EDN		610 B		B]
21							
22	83.	P70101 PAUOA ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		ELECTRICAL SYSTEM IMPROVEMENTS AND					
26		REROOFING; GROUND AND SITE IMPROVEMENTS;					
27		EQUIPMENT AND APPURTENANCES.					
28		DESIGN			110		
29		CONSTRUCTION			500		
30		TOTAL FUNDING	EDN		610 B		B
31							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[84.	PEARL CITY ELEMENTARY, OAHU					
2							
3		DESIGN FOR SCHOOL LIBRARY EXPANSION,					
4		RENOVATION, AND IMPROVEMENT; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN		251			
8		TOTAL FUNDING	EDN	251 B			B]
9							
10	84. P70102	PEARL CITY ELEMENTARY, OAHU					
11							
12		DESIGN FOR SCHOOL LIBRARY EXPANSION,					
13		RENOVATION, AND IMPROVEMENT; GROUND AND					
14		SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN		251			
17		TOTAL FUNDING	EDN	251 B			B
18							
19	[85.	PEARL CITY HIGH SCHOOL, OAHU					
20							
21		DESIGN AND CONSTRUCTION OF STORAGE					
22		FOR BAND INSTRUMENTS IN THE BAND ROOM;					
23		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
24		AND APPURTENANCES.					
25		DESIGN		10			
26		CONSTRUCTION		55			
27		TOTAL FUNDING	EDN	65 B			B]
28							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	85.	P70103	PEARL CITY HIGH SCHOOL, OAHU				
2							
3			<u>DESIGN AND CONSTRUCTION OF STORAGE</u>				
4			<u>FOR BAND INSTRUMENTS IN THE BAND ROOM;</u>				
5			<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>				
6			<u>AND APPURTENANCES.</u>				
7			DESIGN			<u>10</u>	
8			CONSTRUCTION			<u>55</u>	
9			<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>65 B</u>	<u>B</u>
10							
11							
12	[86.		PUKALANI ELEMENTARY SCHOOL, MAUI				
13							
14			DESIGN, CONSTRUCTION, AND EQUIPMENT				
15			FOR ELECTRICAL UPGRADES; GROUND AND SITE				
16			IMPROVEMENTS; EQUIPMENT AND				
17			APPURTENANCES.				
18			DESIGN			58	
19			CONSTRUCTION			850	
20			EQUIPMENT			1	
21			<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>909 B</u>	<u>B]</u>
22							
23	86.	P70104	PUKALANI ELEMENTARY SCHOOL, MAUI				
24							
25			<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>				
26			<u>FOR ELECTRICAL UPGRADES; GROUND AND SITE</u>				
27			<u>IMPROVEMENTS; EQUIPMENT AND</u>				
28			<u>APPURTENANCES.</u>				
29			DESIGN			<u>58</u>	
30			CONSTRUCTION			<u>850</u>	
31			EQUIPMENT			<u>1</u>	
32			<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>909 B</u>	<u>B</u>
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[87.	QUEEN KAAHUMANU ELEMENTARY SCHOOL,					
2		OAHU					
3							
4		DESIGN AND CONSTRUCTION TO EXTEND					
5		PAVED TEACHER PARKING AREA AND CONSTRUCT					
6		A FENCE AROUND THE NEWLY EXPANDED PARKING					
7		LOT; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		DESIGN			25		
10		CONSTRUCTION			255		
11		TOTAL FUNDING	EDN		280 B		B]
12							
13	87. P70105	QUEEN KAAHUMANU ELEMENTARY SCHOOL,					
14		OAHU					
15							
16		DESIGN AND CONSTRUCTION TO EXTEND					
17		PAVED TEACHER PARKING AREA AND CONSTRUCT					
18		A FENCE AROUND THE NEWLY EXPANDED PARKING					
19		LOT; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		DESIGN			25		
22		CONSTRUCTION			255		
23		TOTAL FUNDING	EDN		280 B		B
24							
25	[88.	RADFORD HIGH SCHOOL, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR A MULTI-					
28		PURPOSE ROOM; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		DESIGN			1		
32		CONSTRUCTION			299		
33		TOTAL FUNDING	EDN		300 B		B]
34							



## CAPITAL IMPROVEMENT PROJECTS

## APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	88.	P60088	RADFORD HIGH SCHOOL, OAHU				
2							
3			DESIGN AND CONSTRUCTION FOR A MULTI-				
4			PURPOSE ROOM; GROUND AND SITE				
5			IMPROVEMENTS; EQUIPMENT AND				
6			APPURTENANCES.				
7			DESIGN			1	
8			CONSTRUCTION			299	
9			TOTAL FUNDING	EDN		300 B	B
10							
11	[89.		STEVENSON MIDDLE SCHOOL, OAHU				
12							
13			PLANS, DESIGN, AND CONSTRUCTION TO				
14			DEVELOP A MASTER PLAN TO IMPROVE THE				
15			STEVENSON MIDDLE SCHOOL COMPLEX, CAMPUS,				
16			FACILITIES, AND VEHICLE CIRCULATION.				
17			PLANS			175	
18			DESIGN			374	
19			CONSTRUCTION			1	
20			TOTAL FUNDING	EDN		550 B	B]
21							
22	89.	P70106	STEVENSON MIDDLE SCHOOL, OAHU				
23							
24			PLANS, DESIGN, AND CONSTRUCTION FOR				
25			RELOCATION OF THE FRONT OFFICE AND FOR A				
26			NEW MULTI-PURPOSE BUILDING; GROUND AND				
27			SITE IMPROVEMENTS; EQUIPMENT AND				
28			APPURTENANCES.				
29			PLANS			175	99
30			DESIGN			374	100
31			CONSTRUCTION			1	1
32			TOTAL FUNDING	EDN		550 B	200 B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[90.	WAIAHOLE ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
5		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
6		SCHOOL FACILITIES TYPICALLY VISITED BY					
7		THE PUBLIC; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		DESIGN			50		
10		CONSTRUCTION			393		
11		TOTAL FUNDING	EDN		443 B		B]
12							
13	90. P70107	WAIAHOLE ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
17		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
18		SCHOOL FACILITIES TYPICALLY VISITED BY					
19		THE PUBLIC; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		DESIGN			50		
22		CONSTRUCTION			393		
23		TOTAL FUNDING	EDN		443 B		B
24							
25	[91.	WAIAKEA HIGH SCHOOL, HAWAII					
26							
27		PLANS AND DESIGN FOR A NEW ALL					
28		WEATHER TRACK AND FIELD FACILITY; GROUND					
29		AND SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		PLANS			1		
32		DESIGN			399		
33		TOTAL FUNDING	EDN		400 B		B]
34							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33

91.	P70108	WAIAKEA HIGH SCHOOL, HAWAII					
		<u>PLANS AND DESIGN FOR A NEW ALL WEATHER TRACK AND FIELD FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		PLANS				<u>1</u>	
		DESIGN				<u>399</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>400 B</u>	<u>B</u>
[92.		WAIAKEA HIGH SCHOOL, HAWAII					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN				49	
		CONSTRUCTION				450	
		EQUIPMENT				1	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>500 B</u>	<u>B]</u>
92.	P70109	WAIAKEA HIGH SCHOOL, HAWAII					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN				49	
		CONSTRUCTION				450	
		EQUIPMENT				<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>500 B</u>	<u>B</u>



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	92.01.	WAIAKEA HIGH SCHOOL, HAWAII					
2		CONSTRUCTION AND EQUIPMENT TO					
3		COMPLETE THE SCHOOL'S NEW ALL-WEATHER					
4		TRACK AND FIELD FACILITY; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		CONSTRUCTION				1,500	
8		EQUIPMENT				250	
9		TOTAL FUNDING	EDN		B	1,750	B
10							
11	[93.	WAIAKEAWAENA ELEMENTARY SCHOOL,					
12		HAWAII					
13		DESIGN AND CONSTRUCTION FOR					
14		ADDITIONAL PARKING ALONG KINOOLE.					
15		DESIGN				1	
16		CONSTRUCTION				39	
17		TOTAL FUNDING	EDN			40 B	B]
18							
19							
20							
21	93. P70110	WAIAKEAWAENA ELEMENTARY SCHOOL,					
22		HAWAII					
23		DESIGN AND CONSTRUCTION FOR					
24		ADDITIONAL PARKING ALONG KINOOLE.					
25		DESIGN				1	
26		CONSTRUCTION				39	
27		TOTAL FUNDING	EDN			40 B	B
28							
29							
30							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[94.	WAIALUA ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR A MULTI-					
4		MEDIA BUILDING; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			200		
8		CONSTRUCTION			2,300		
9		TOTAL FUNDING	EDN		2,500 B		B]
10							
11	94. P70111	WAIALUA ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR A MULTI-					
14		MEDIA BUILDING; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			200		
18		CONSTRUCTION			2,300		
19		TOTAL FUNDING	EDN		2,500 B		B
20							
21	[95.	WAIANAE HIGH SCHOOL, OAHU					
22							
23		PLANS AND DESIGN FOR A NEW CLASSROOM					
24		BUILDING; GROUND AND SITE IMPROVEMENTS;					
25		EQUIPMENT AND APPURTENANCES.					
26		PLANS			1		
27		DESIGN			899		
28		TOTAL FUNDING	EDN		900 B		B]
29							





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31

95.	P70112	WAIANAE HIGH SCHOOL, OAHU					
		<u>PLANS AND DESIGN FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>				<u>1</u>	
		<u>DESIGN</u>				<u>899</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>900 B</u>	<u>B</u>

[96.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		<u>DESIGN AND CONSTRUCTION FOR RENOVATION AND STRUCTURAL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>				<u>600</u>	
		<u>CONSTRUCTION</u>				<u>2,000</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>2,600 B</u>	<u>B]</u>

96.	P70113	WAIHEE ELEMENTARY SCHOOL, MAUI					
		<u>DESIGN AND CONSTRUCTION FOR RENOVATION AND STRUCTURAL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>				<u>600</u>	
		<u>CONSTRUCTION</u>				<u>2,000</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>2,600 B</u>	<u>B</u>



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[97.	WAIKELE ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION TO EXPAND					
4		FACULTY PARKING LOT; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			10		
8		CONSTRUCTION			90		
9		TOTAL FUNDING	EDN		100 B		B]
10							
11	97. P70114	WAIKELE ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION TO EXPAND					
14		FACULTY PARKING LOT; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			10		
18		CONSTRUCTION			90		
19		TOTAL FUNDING	EDN		100 B		B
20							
21	97.01.	WAIKELE ELEMENTARY SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION OF ELECTRICAL					
24		LIGHTING IN THE VISITOR'S PARKING LOT AND					
25		COURTYARD; GROUND AND SITE IMPROVEMENTS;					
26		EQUIPMENT AND APPURTENANCES.					
27		DESIGN				10	
28		CONSTRUCTION				90	
29		TOTAL FUNDING	EDN			B	100 B
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	98. 09P026	WAILUKU II ELEMENTARY SCHOOL, NEW					
2		SCHOOL, MAUI					
3							
4		LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
6		ELEMENTARY SCHOOL; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		LAND			1		
10		DESIGN			1,117		
11		CONSTRUCTION			39,659		
12		EQUIPMENT			600		
13		TOTAL FUNDING	EDN		41,377 B		B
14							
15	[99.	WAILUPE VALLEY ELEMENTARY SCHOOL,					
16		OAHU					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		FOR TELECOMMUNICATIONS UPGRADES; GROUND					
20		AND SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		DESIGN			65		
23		CONSTRUCTION			604		
24		EQUIPMENT			1		
25		TOTAL FUNDING	EDN		670 B		B]
26							
27	99. P70115	WAILUPE VALLEY ELEMENTARY SCHOOL,					
28		OAHU					
29							
30		DESIGN, CONSTRUCTION, AND EQUIPMENT					
31		FOR TELECOMMUNICATIONS UPGRADES; GROUND					
32		AND SITE IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		DESIGN			65		
35		CONSTRUCTION			604		
36		EQUIPMENT			1		
37		TOTAL FUNDING	EDN		670 B		B
38							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[100.	WAIMALU ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR EXPANSION					
4		OF LIBRARY; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		DESIGN			200		
7		CONSTRUCTION			3,700		
8		TOTAL FUNDING	EDN		3,900 B		B]
9							
10	<u>100. 233F52</u>	<u>WAIMALU ELEMENTARY SCHOOL, OAHU</u>					
11							
12		DESIGN AND CONSTRUCTION FOR EXPANSION					
13		OF LIBRARY; GROUND AND SITE IMPROVEMENTS;					
14		EQUIPMENT AND APPURTENANCES.					
15		DESIGN			200		
16		CONSTRUCTION			3,700		
17		TOTAL FUNDING	EDN		3,900 B		B
18							
19	<u>100.01.</u>	<u>WAIMEA MIDDLE SCHOOL, HAWAII</u>					
20							
21		CONSTRUCTION FOR A NEW CLASSROOM					
22		BUILDING; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		CONSTRUCTION				5,000	
25		TOTAL FUNDING	EDN			B	5,000 B
26							
27							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[101.	WAIPAHU ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		ARCHITECTURAL BARRIER REMOVAL; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			10		
8		CONSTRUCTION			90		
9		TOTAL FUNDING	EDN		100 B		B]
10							
11	<u>101. P70116 WAIPAHU ELEMENTARY SCHOOL, OAHU</u>						
12							
13		<u>DESIGN AND CONSTRUCTION FOR</u>					
14		<u>ARCHITECTURAL BARRIER REMOVAL; GROUND AND</u>					
15		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
16		<u>APPURTENANCES.</u>					
17		<u>DESIGN</u>			<u>10</u>		
18		<u>CONSTRUCTION</u>			<u>90</u>		
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>100 B</u>		<u>B</u>
20							
21	[102.	WAIPAHU HIGH SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR FENCING;					
24		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
25		AND APPURTENANCES.					
26		DESIGN			5		
27		CONSTRUCTION			70		
28		TOTAL FUNDING	EDN		75 B		B]
29							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	102.	P70117 WAIPAHU HIGH SCHOOL, OAHU					
2							
3		<u>DESIGN AND CONSTRUCTION FOR FENCING;</u>					
4		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
5		<u>AND APPURTENANCES.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>DESIGN</u>			5		<u>1</u>
8		<u>CONSTRUCTION</u>			70		<u>73</u>
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>75</u> B		<u>75</u> B
10							
11							
12	[103.	08P033 WEST MAUI ELEMENTARY SCHOOL,					
13		NEW SCHOOL, MAUI					
14							
15		PLANS AND DESIGN FOR A NEW ELEMENTARY					
16		SCHOOL.					
17		PLANS			649		
18		DESIGN			1		
19		TOTAL FUNDING	EDN		650 B		B]
20							
21	103.	P70118 WEST MAUI ELEMENTARY SCHOOL, NEW					
22		<u>SCHOOL, MAUI</u>					
23							
24		<u>PLANS AND DESIGN FOR A NEW ELEMENTARY</u>					
25		<u>SCHOOL.</u>					
26		<u>PLANS</u>			649		
27		<u>DESIGN</u>			1		
28		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>650</u> B		<u>B</u>
29							
30							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[104.	MALAMA LEARNING CENTER, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR A					
4		SUSTAINABLE BUILDING FOR SCIENCE,					
5		CONSERVATION, CULTURE, AND ARTS EDUCATION					
6		IN WEST OAHU. THIS PROJECT QUALIFIES AS					
7		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		PLANS			1		
9		DESIGN			1		
10		CONSTRUCTION			273		
11		TOTAL FUNDING	EDN		275 C		C]
12							
13	104. P70119	MALAMA LEARNING CENTER, OAHU					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR A					
16		SUSTAINABLE BUILDING FOR SCIENCE,					
17		CONSERVATION, CULTURE, AND ARTS EDUCATION					
18		IN WEST OAHU. THIS PROJECT QUALIFIES AS					
19		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
20		PLANS			1		
21		DESIGN			1		
22		CONSTRUCTION			273		
23		TOTAL FUNDING	EDN		275 C		C
24							
25	[105.	CHILDREN'S DISCOVERY CENTER, OAHU					
26							
27		CONSTRUCTION FOR FACILITY					
28		IMPROVEMENTS AT THE CHILDREN'S DISCOVERY					
29		CENTER. PROJECT QUALIFIES AS A GRANT					
30		PURSUANT TO CHAPTER 42F, HRS.					
31		CONSTRUCTION			125		
32		TOTAL FUNDING	EDN		125 C		C]
33							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	105.	P70120 CHILDREN'S DISCOVERY CENTER, OAHU					
2							
3		CONSTRUCTION FOR FACILITY					
4		IMPROVEMENTS AT THE CHILDREN'S DISCOVERY					
5		CENTER. PROJECT QUALIFIES AS A GRANT					
6		PURSUANT TO CHAPTER 42F, HRS.					
7		CONSTRUCTION				125	
8		TOTAL FUNDING	EDN			125 C	C
9							
10	[106.	KCAA PRESCHOOLS OF HAWAII, OAHU					
11							
12		PLANS, DESIGN, AND CONSTRUCTION FOR					
13		DEVELOPMENT OF NEW TRAINING CENTER.					
14		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
15		CHAPTER 42F, HRS.					
16		PLANS				1	
17		DESIGN				1	
18		CONSTRUCTION				248	
19		TOTAL FUNDING	EDN			250 C	C]
20							
21	106.	P70121 KCAA PRESCHOOLS OF HAWAII, OAHU					
22							
23		PLANS, DESIGN, AND CONSTRUCTION FOR					
24		DEVELOPMENT OF NEW TRAINING CENTER.					
25		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
26		CHAPTER 42F, HRS.					
27		PLANS				1	
28		DESIGN				1	
29		CONSTRUCTION				248	
30		TOTAL FUNDING	EDN			250 C	C
31							
32							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		EDN407 - PUBLIC LIBRARIES					
2							
3		107. 01-H S HEALTH AND SAFETY, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR HEALTH, SAFETY,					
7		ACCESSIBILITY, AND OTHER CODE					
8		REQUIREMENTS. PROJECT MAY INCLUDE, BUT					
9		NOT BE LIMITED TO, THE REMOVAL OF					
10		HAZARDOUS MATERIALS, RENOVATIONS FOR					
11		LIBRARY PATRONS AND EMPLOYEES,					
12		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
13		IMPROVEMENTS TO BUILDING AND GROUNDS, AND					
14		OTHER RELATED WORK.					
15		PLANS			300		200
16		DESIGN			1,200		250
17		CONSTRUCTION			4,025		2,950
18		EQUIPMENT			100		100
19		TOTAL FUNDING	EDN		5,625 C		3,500 C
20							
21		[108. G 107 ENERGY EFFICIENCY PROJECTS, STATEWIDE					
22							
23		DESIGN AND CONSTRUCTION FOR ENERGY					
24		EFFICIENCY, STATEWIDE.					
25		DESIGN			500		500
26		CONSTRUCTION			3,500		3,000
27		TOTAL FUNDING	AGS		4,000 C		3,500C]
28							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31

108. G 107		ENERGY EFFICIENCY PROJECTS, STATEWIDE					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR ENERGY EFFICIENCY, ENERGY CONSERVATION AND/OR SUSTAINABILITY, STATEWIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>			500		<u>499</u>
		<u>CONSTRUCTION</u>			<u>3,500</u>		<u>3,000</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>4,000 C</u>		<u>3,500 C</u>
[109.		MANOA PUBLIC LIBRARY EXPANSION, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR LIBRARY EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			100		
		<u>CONSTRUCTION</u>			<u>1,200</u>		
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>1,300 C</u>		<u>C]</u>
109. P70122		MANOA PUBLIC LIBRARY EXPANSION, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR LIBRARY EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			100		
		<u>CONSTRUCTION</u>			<u>1,200</u>		
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>1,300 C</u>		<u>C</u>



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[110.	MILILANI PUBLIC LIBRARY PARKING LOT					
2		EXPANSION, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR PARKING					
5		LOT EXPANSION; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			200		
9		CONSTRUCTION			1,300		
10		TOTAL FUNDING	AGS		1,500 C		C]
11							
12	<u>110. P70123</u>	<u>MILILANI PUBLIC LIBRARY PARKING LOT</u>					
13		<u>EXPANSION, OAHU</u>					
14							
15		<u>DESIGN AND CONSTRUCTION FOR PARKING</u>					
16		<u>LOT EXPANSION; GROUND AND SITE</u>					
17		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
18		<u>APPURTENANCES.</u>					
19		<u>DESIGN</u>			<u>200</u>		
20		<u>CONSTRUCTION</u>			<u>1,300</u>		
21		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>1,500 C</u>		<u>C</u>
22							
23	[111.	KEAAU PUBLIC LIBRARY, HAWAII					
24							
25		PLANS, LAND ACQUISITION, AND DESIGN					
26		FOR A NEW PUBLIC LIBRARY IN KEAAU,					
27		HAWAII.					
28		PLANS			1		
29		LAND			1		
30		DESIGN			2,998		
31		TOTAL FUNDING	AGS		3,000 C		C]
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

111.	P70124	KEAAU PUBLIC LIBRARY, HAWAII					
		PLANS, LAND ACQUISITION, AND DESIGN					
		FOR A NEW PUBLIC LIBRARY IN KEAAU, HAWAII.					
		PLANS				1	
		LAND				1	
		DESIGN				2,998	
		TOTAL FUNDING	AGS			3,000 C	C
[112.		MANOA PUBLIC LIBRARY INTERIM FACILITIES, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO PORTABLE CLASSROOMS TO BE LOCATED ON THE GROUNDS OF NOELANI ELEMENTARY SCHOOL. THE PORTABLE CLASSROOMS WILL SERVE AS AN INTERIM LOCATION FOR THE MANOA PUBLIC LIBRARY AND REMAIN ON THE NOELANI CAMPUS FOR THE USE OF THE SCHOOL AFTER THE WORK ON THE MANOA PUBLIC LIBRARY IS COMPLETED.					
		PLANS				10	
		DESIGN				40	
		CONSTRUCTION				500	
		EQUIPMENT				50	
		TOTAL FUNDING	AGS			600 C	C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	112.	P70125 MANOA PUBLIC LIBRARY INTERIM					
2		FACILITIES, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR TWO PORTABLE CLASSROOMS TO					
6		BE LOCATED ON THE GROUNDS OF NOELANI					
7		ELEMENTARY SCHOOL. THE PORTABLE					
8		CLASSROOMS WILL SERVE AS AN INTERIM					
9		LOCATION FOR THE MANOA PUBLIC LIBRARY AND					
10		REMAIN ON THE NOELANI CAMPUS FOR THE USE					
11		OF THE SCHOOL AFTER THE WORK ON THE MANOA					
12		PUBLIC LIBRARY IS COMPLETED.					
13		PLANS			10		
14		DESIGN			40		
15		CONSTRUCTION			500		
16		EQUIPMENT			50		
17		TOTAL FUNDING	AGS		600 C		C
18							
19	[113.	MCCULLY-MOILIILI PUBLIC LIBRARY, AIR					
20		CONDITIONING, OAHU					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT TO REPAIR OR REPLACE THE					
24		MCCULLY-MOILIILI PUBLIC LIBRARY AIR					
25		CONDITIONING SYSTEM.					
26		PLANS			1		
27		DESIGN			24		
28		CONSTRUCTION			100		
29		EQUIPMENT			275		
30		TOTAL FUNDING	AGS		400 C		C]
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	113. P70126	MCCULLY-MOILIILI PUBLIC LIBRARY, AIR					
2		CONDITIONING, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO REPAIR OR REPLACE THE					
6		MCCULLY-MOILIILI PUBLIC LIBRARY AIR					
7		CONDITIONING SYSTEM.					
8		PLANS				1	
9		DESIGN				24	
10		CONSTRUCTION				100	
11		EQUIPMENT				275	
12		TOTAL FUNDING	AGS			400 C	C
13							
14	113.01.	NANAKULI PUBLIC LIBRARY, OAHU					
15							
16		PLANS FOR A NEW PUBLIC LIBRARY IN					
17		NANAKULI, OAHU.					
18		PLANS					100
19		TOTAL FUNDING	AGS			C	100 C
20							
21							
22	UOH100 -	UNIVERSITY OF HAWAII, MANOA					
23							
24	114. M93	UHM, WAAHILA FACULTY HOUSING, OAHU					
25							
26		PLANS FOR EXPANDING FACULTY HOUSING					
27		AT THE WAAHILA FACULTY HOUSING PROJECT.					
28		PLANS				300	
29		TOTAL FUNDING	UOH			300 W	W
30							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	115. R10	UHM, ENCLOSURE OF COURTYARDS FOR					
2		RESEARCH LABORATORIES, OAHU					
3							
4		PLANS FOR A FEASIBILITY STUDY OF					
5		ENCLOSING EXISTING BUILDING COURTYARDS					
6		FOR THE PURPOSE OF INCREASING LABORATORY					
7		RESEARCH SPACE AT THE UNIVERSITY OF					
8		HAWAII AT MANOA.					
9		PLANS			500		
10		TOTAL FUNDING	UOH		500 W		W
11							
12	[116.	UHM, CAMPUS CENTER RENOVATION AND					
13		ADDITION, OAHU					
14							
15		PLANS, DESIGN, CONSTRUCTION, AND					
16		EQUIPMENT FOR RENOVATION AND ADDITION TO					
17		THE CAMPUS CENTER COMPLEX.					
18		PLANS			1		2
19		DESIGN			1,499		2
20		CONSTRUCTION			7,000		11,379
21		EQUIPMENT					3,000
22		TOTAL FUNDING	UOH		7,000 C		C
23			UOH			E	14,383 E
24			UOH		1,500 W		W]
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
116.	223	UHM, CAMPUS CENTER RENOVATION AND ADDITION, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND ADDITION TO THE CAMPUS CENTER COMPLEX.					
		PLANS			<u>1</u>		<u>2</u>
		DESIGN		<u>1,499</u>			<u>3</u>
		CONSTRUCTION		<u>7,000</u>		<u>30,906</u>	
		EQUIPMENT				<u>1,030</u>	
		TOTAL FUNDING	UOH	<u>7,000</u>	C	<u>3,941</u>	C
			UOH		E	<u>28,000</u>	E
			UOH	<u>1,500</u>	W		<u>W</u>
[117.		UHM, KOMOHANA AGRICULTURAL COMPLEX, HAWAII					
		PLANS AND DESIGN FOR PHASE II OF THE KOMOHANA AGRICULTURAL COMPLEX.					
		PLANS			<u>1</u>		
		DESIGN		<u>763</u>			
		TOTAL FUNDING	UOH	<u>764</u>	C		C]
117.	697	UHM, KOMOHANA AGRICULTURAL COMPLEX, HAWAII					
		PLANS AND DESIGN FOR PHASE II OF THE KOMOHANA AGRICULTURAL COMPLEX.					
		PLANS			<u>1</u>		
		DESIGN		<u>763</u>			
		TOTAL FUNDING	UOH	<u>764</u>	C		C

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	117.01.	M94 UHM, ENERGY CONSERVATION					
2		MODIFICATIONS - AIR CONDITIONING					
3		RETROFITS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		MODIFICATION OF AIR CONDITIONING SYSTEMS.					
7		PROJECT TO INCLUDE RETROFIT OF EXISTING					
8		AIR CONDITIONING EQUIPMENT FOR ENERGY					
9		CONSERVATION MEASURES.					
10		DESIGN					300
11		CONSTRUCTION					2,200
12		TOTAL FUNDING	UOH		C		2,500 C
13							
14	117.02.	300 UHM, WOMEN'S LOCKER ROOM IMPROVEMENTS					
15		FOR TITLE IX COMPLIANCE, OAHU					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR RENOVATIONS AND IMPROVEMENTS TO THE					
19		WOMEN'S LOCKER ROOM. PROJECT TO INCLUDE					
20		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
21		AND APPURTENANCES, AND ALL RELATED					
22		PROJECT COSTS.					
23		DESIGN					375
24		CONSTRUCTION					2,500
25		EQUIPMENT					320
26		TOTAL FUNDING	UOH		C		3,195 C
27							
28							
29	117.03.	UHM, COOKE FIELD IMPROVEMENTS, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR					
32		IMPROVEMENTS TO COOKE FIELD.					
33		DESIGN					500
34		CONSTRUCTION					4,500
35		TOTAL FUNDING	UOH		C		5,000 C
36							
37							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	117.04.	UHM, EDMONDSON HALL, OAHU					
2		DESIGN AND CONSTRUCTION FOR THE					
3		DEMOLITION OF EDMONDSON HALL.					
4		DESIGN				500	
5		CONSTRUCTION				4,500	
6		TOTAL FUNDING	UOH			5,000	C
7							
8	117.05.	UHM, INFORMATION TECHNOLOGY BUILDING, OAHU					
9		PLANS, DESIGN, AND CONSTRUCTION FOR AN INFORMATION TECHNOLOGY BUILDING AT THE UNIVERSITY OF HAWAII AT MANOA CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
10		PLANS				1	
11		DESIGN				3,800	
12		CONSTRUCTION				3,199	
13		TOTAL FUNDING	UOH			7,000	C
14							
15	UOH210 -	UNIVERSITY OF HAWAII, HILO					
16	[118.	UHH, US GEOLOGICAL SURVEY BUILDING, HAWAII					
17		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE US GEOLOGICAL SURVEY BUILDING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
18		PLANS				300	
19		DESIGN				3,000	
20		CONSTRUCTION					30,000
21		EQUIPMENT					3,000
22		TOTAL FUNDING	UOH			3,300	N
23							33,000N]



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	118. 452	UHH, US GEOLOGICAL SURVEY BUILDING,					
2		<u>HAWAII</u>					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR THE US GEOLOGICAL SURVEY					
6		BUILDING. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		<u>PLANS</u>					
10		<u>DESIGN</u>					
11		<u>CONSTRUCTION</u>					
12		<u>EQUIPMENT</u>					
13		<u>TOTAL FUNDING</u>	<u>UOH</u>				
14							
15	[119.	UHH, STUDENT SERVICES BUILDING,					
16		ADDITION AND RENOVATION, HAWAII					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		FOR ADDITION AND RENOVATION OF STUDENT					
20		SERVICES BUILDING; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		<u>DESIGN</u>					
24		<u>CONSTRUCTION</u>					
25		<u>EQUIPMENT</u>					
26		<u>TOTAL FUNDING</u>	<u>UOH</u>				
27							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	119. 413	UHH, STUDENT SERVICES BUILDING,					
2		ADDITION AND RENOVATION, HAWAII					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR ADDITION AND RENOVATION OF STUDENT					
6		SERVICES BUILDING; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			1,331		
10		CONSTRUCTION			24,811		
11		EQUIPMENT					1,640
12		TOTAL FUNDING	UOH		26,142 C		1,640 C
13							
14							
15	[120.	UHH, NORTH HAWAII EDUCATIONAL					
16		RESOURCE CENTER, PHASE IIB, HAWAII					
17							
18		CONSTRUCTION FOR RENOVATIONS AND					
19		IMPROVEMENTS FOR THE NORTH HAWAII					
20		EDUCATIONAL RESOURCE CENTER.					
21		CONSTRUCTION			2,932		
22		TOTAL FUNDING	UOH		2,932 C		C]
23							
24	120. 346	UHH, NORTH HAWAII EDUCATIONAL					
25		RESOURCE CENTER, PHASE IIB, HAWAII					
26							
27		CONSTRUCTION FOR RENOVATIONS AND					
28		IMPROVEMENTS FOR THE NORTH HAWAII					
29		EDUCATIONAL RESOURCE CENTER.					
30		CONSTRUCTION			2,932		
31		TOTAL FUNDING	UOH		2,932 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[121.	UHH, COLLEGE OF PHARMACY BUILDING,					
2		HAWAII					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		COLLEGE OF PHARMACY BUILDING; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES. PROJECT MAY BE USED FOR					
8		TEMPORARY FACILITIES.					
9		PLANS			1		
10		DESIGN			1,000		
11		CONSTRUCTION			4,999		
12		TOTAL FUNDING	UOH		6,000 C		C]
13							
14	<u>121. 350</u>	<u>UHH, COLLEGE OF PHARMACY BUILDING,</u>					
15		<u>HAWAII</u>					
16							
17		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
18		<u>COLLEGE OF PHARMACY BUILDING; GROUND AND</u>					
19		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
20		<u>APPURTENANCES. PROJECT MAY BE USED FOR</u>					
21		<u>TEMPORARY FACILITIES.</u>					
22		<u>PLANS</u>			<u>1</u>		
23		<u>DESIGN</u>			<u>1,000</u>		
24		<u>CONSTRUCTION</u>			<u>4,999</u>		
25		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>6,000 C</u>		<u>C</u>
26							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[122.	UHH, COLLEGE OF PHARMACY BUILDING,					
2		HAWAII					
3							
4		PLANS AND DESIGN FOR THE COLLEGE OF					
5		PHARMACY BUILDING. PROJECT TO INCLUDE					
6		GROUND AND SITE IMPROVEMENTS, DEVELOPMENT					
7		OF NEW PERMANENT FACILITY, EQUIPMENT,					
8		APPURTENANCES, AND ALL RELATED PROJECT					
9		COSTS.					
10		PLANS			800		
11		DESIGN			1,700		
12		TOTAL FUNDING	UOH		2,500 R		R]
13							
14	<u>122. 348</u>	<u>UHH, COLLEGE OF PHARMACY BUILDING,</u>					
15		<u>HAWAII</u>					
16							
17		<u>PLANS AND DESIGN FOR THE COLLEGE OF</u>					
18		<u>PHARMACY BUILDING. PROJECT TO INCLUDE</u>					
19		<u>GROUND AND SITE IMPROVEMENTS, DEVELOPMENT</u>					
20		<u>OF NEW PERMANENT FACILITY, EQUIPMENT,</u>					
21		<u>APPURTENANCES, AND ALL RELATED PROJECT</u>					
22		<u>COSTS.</u>					
23		<u>PLANS</u>			<u>800</u>		
24		<u>DESIGN</u>			<u>1,700</u>		
25		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>2,500 R</u>		<u>R</u>
26							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	122.01. 347	UHH, HAWAIIAN LANGUAGE BUILDING,					
2		<u>HAWAII</u>					
3							
4		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
5		<u>FOR A HAWAIIAN LANGUAGE BUILDING AT THE</u>					
6		<u>UNIVERSITY OF HAWAII AT HILO. PROJECT TO</u>					
7		<u>INCLUDE GROUND AND SITE IMPROVEMENTS, AND</u>					
8		<u>ALL RELATED PROJECT COSTS.</u>					
9		<u>DESIGN</u>					100
10		<u>CONSTRUCTION</u>					18,014
11		<u>EQUIPMENT</u>					1,779
12		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>19,893 C</u>
13							
14							
15	122.02. 453	UHH, ELECTRICAL GENERATOR WITH HEAT					
16		<u>RECOVERY, HAWAII</u>					
17							
18		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
19		<u>EQUIPMENT FOR AN ELECTRICAL GENERATOR</u>					
20		<u>WITH A HEAT RECOVERY SYSTEM. PROJECT TO</u>					
21		<u>INCLUDE GROUND AND SITE IMPROVEMENTS,</u>					
22		<u>EQUIPMENT AND APPURTENANCES, AND ALL</u>					
23		<u>PROJECT RELATED COSTS.</u>					
24		<u>PLANS</u>					200
25		<u>DESIGN</u>					300
26		<u>CONSTRUCTION</u>					2,999
27		<u>EQUIPMENT</u>					1
28		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>3,500 C</u>
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
2							
3	[123.	UHWO, CAMPUS DEVELOPMENT, OAHU					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR THE DEVELOPMENT OF THE UNIVERSITY OF					
7		HAWAII - WEST OAHU. PROJECT TO INCLUDE					
8		GROUND AND SITE IMPROVEMENTS,					
9		CONSTRUCTION OF INFRASTRUCTURE AND NEW					
10		FACILITIES, AND ALL PROJECT RELATED					
11		COSTS.					
12		DESIGN			7,558		
13		CONSTRUCTION			127,440		
14		EQUIPMENT			2		
15		TOTAL FUNDING	UOH		100,000 B		B
16			UOH		35,000 C		C]
17							
18	123. 705	UHWO, CAMPUS DEVELOPMENT, OAHU					
19							
20		DESIGN, CONSTRUCTION, AND EQUIPMENT					
21		FOR THE DEVELOPMENT OF THE UNIVERSITY OF					
22		HAWAII - WEST OAHU. PROJECT TO INCLUDE					
23		GROUND AND SITE IMPROVEMENTS,					
24		CONSTRUCTION OF INFRASTRUCTURE AND NEW					
25		FACILITIES, AND ALL PROJECT RELATED					
26		COSTS.					
27		DESIGN			7,558		
28		CONSTRUCTION			127,440		
29		EQUIPMENT			2		
30		TOTAL FUNDING	UOH		100,000 B		B
31			UOH		35,000 C		C
32							
33							





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
2							
3	[124.	WIN, LIBRARY AND LEARNING CENTER,					
4		OAHU					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		FOR A LIBRARY AND RESOURCES CENTER AT					
8		WINDWARD COMMUNITY COLLEGE; GROUND AND					
9		SITE IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		DESIGN			1		
12		CONSTRUCTION			41,577		
13		EQUIPMENT			1		
14		TOTAL FUNDING	UOH		41,579 C		C]
15							
16	<u>124. W50</u>	<u>WIN, LIBRARY AND LEARNING CENTER,</u>					
17		<u>OAHU</u>					
18							
19		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
20		<u>FOR A LIBRARY AND RESOURCES CENTER AT</u>					
21		<u>WINDWARD COMMUNITY COLLEGE; GROUND AND</u>					
22		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
23		<u>APPURTENANCES.</u>					
24		<u>DESIGN</u>			<u>1</u>		
25		<u>CONSTRUCTION</u>			<u>41,577</u>		
26		<u>EQUIPMENT</u>			<u>1</u>		
27		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>41,579 C</u>		<u>C</u>
28							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[125.	CCS, TEMPORARY FACILITIES FOR NURSING					
2		PROGRAM, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR TEMPORARY FACILITIES FOR NURSING					
6		PROGRAMS AT LEEWARD, MAUI, HAWAII, AND					
7		KAUAI COMMUNITY COLLEGES; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN			665		
11		CONSTRUCTION			6,171		
12		EQUIPMENT			1		
13		TOTAL FUNDING	UOH		6,837	C	
14							
15	<u>125. 505</u>	<u>CCS, TEMPORARY FACILITIES FOR NURSING</u>					
16		<u>PROGRAM, STATEWIDE</u>					
17							
18		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
19		<u>FOR TEMPORARY FACILITIES FOR NURSING</u>					
20		<u>PROGRAMS AT LEEWARD, MAUI, HAWAII, AND</u>					
21		<u>KAUAI COMMUNITY COLLEGES; GROUND AND SITE</u>					
22		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
23		<u>APPURTENANCES.</u>					
24		<u>DESIGN</u>			<u>665</u>		
25		<u>CONSTRUCTION</u>			<u>6,171</u>		
26		<u>EQUIPMENT</u>			<u>1</u>		
27		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>6,837</u>	<u>C</u>	
28							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22

126.	A32	HON, ADVANCED TECHNOLOGY TRAINING CENTER, OAHU					
		DESIGN FOR AN ADVANCED TECHNOLOGY TRAINING CENTER. PROJECT TO INCLUDE SCIENCE PROGRAM REQUIREMENTS, GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF A NEW FACILITY, EQUIPMENT, APPURTENANCES, AND ALL PROJECT RELATED COSTS.					
		DESIGN			3,494		
		TOTAL FUNDING	UOH		3,494	C	C
127.	A33	HON, PACIFIC AEROSPACE TRAINING CENTER, REROOF HANGAR 111, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REROOFING OF HANGAR 111 FOR THE PACIFIC AEROSPACE TRAINING CENTER.					
		DESIGN			320		
		CONSTRUCTION			2,968		
		TOTAL FUNDING	UOH		3,288	C	C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	127.01.	HAW, HAWAII COMMUNITY COLLEGE MANONO					
2		CAMPUS, KOMOHANA CAMPUS AND WEST					
3		HAWAII CAMPUS DEVELOPMENTS, HAWAII					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR THE					
7		DEVELOPMENT OF HAWAII COMMUNITY COLLEGE					
8		AT THE MANONO CAMPUS, THE KOMOHANA CAMPUS					
9		AND THE WEST HAWAII CAMPUS. PROJECTS TO					
10		INCLUDE GROUND AND SITE IMPROVEMENTS,					
11		EQUIPMENT AND APPURTENANCES, AND ALL					
12		RELATED PROJECT COSTS.					
13		PLANS					87
14		LAND					1
15		DESIGN					3,862
16		CONSTRUCTION					7,256
17		EQUIPMENT					1
18		TOTAL FUNDING	UOH		C		11,207 C
19							
20	127.02.	MAU, SCIENCE BUILDING, MAUI					
21							
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		FOR A SCIENCE BUILDING AT MAUI COMMUNITY					
24		COLLEGE; GROUND AND SITE IMPROVEMENTS;					
25		EQUIPMENT AND APPURTENANCES.					
26		DESIGN					1
27		CONSTRUCTION					3,999
28		EQUIPMENT					1,000
29		TOTAL FUNDING	UOH		C		5,000 C
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	127.03.	CCS, CAPITAL RENEWAL, DEFERRED					
2		MAINTENANCE AND MINOR CIP, STATEWIDE					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		MINOR RENOVATIONS, CAPITAL RENEWAL AND					
6		DEFERRED MAINTENANCE AT COMMUNITY					
7		COLLEGES, STATEWIDE.					
8		PLANS					1
9		DESIGN					535
10		CONSTRUCTION					4,824
11		TOTAL FUNDING	UOH		C		5,360 C
12							
13		UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
14							
15	[128. 536	SYS, HEALTH, SAFETY, AND CODE					
16		REQUIREMENTS, STATEWIDE					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		MODIFICATIONS TO EXISTING FACILITIES					
20		AND/OR CONSTRUCTION OF NEW FACILITIES FOR					
21		HEALTH, SAFETY, AND OTHER CODE					
22		REQUIREMENTS.					
23		PLANS					1
24		DESIGN					1,490
25		CONSTRUCTION					16,442
26		TOTAL FUNDING	UOH				17,933 C
27							C]



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	128. 536	SYS, HEALTH, SAFETY, AND CODE					
2		REQUIREMENTS, STATEWIDE					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		MODIFICATIONS TO EXISTING FACILITIES					
6		AND/OR CONSTRUCTION OF NEW FACILITIES FOR					
7		HEALTH, SAFETY, AND OTHER CODE					
8		REQUIREMENTS.					
9		PLANS			1		
10		DESIGN			1,490	389	
11		CONSTRUCTION			16,442	1,100	
12		TOTAL FUNDING	UOH		17,933 C	1,489 C	
13							
14							
15	[129. 541	SYS, CAPITAL RENEWAL AND DEFERRED					
16		MAINTENANCE, STATEWIDE					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR CAPITAL RENEWAL AND					
20		DEFERRED MAINTENANCE PROJECTS AT THE					
21		UNIVERSITY OF HAWAII. PROJECT TO INCLUDE					
22		REROOFING, MECHANICAL AND ELECTRICAL					
23		SYSTEMS, RENOVATIONS, RESURFACING,					
24		REPAINTING, AND OTHER REPAIRS AND PROJECT					
25		COSTS TO UPGRADE FACILITIES AT ALL					
26		UNIVERSITY CAMPUSES.					
27		PLANS			500		
28		DESIGN			2,250		
29		CONSTRUCTION			29,316		
30		EQUIPMENT			1		
31		TOTAL FUNDING	UOH		32,067 C		C]
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	129. 541	SYS, CAPITAL RENEWAL AND DEFERRED					
2		MAINTENANCE, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR CAPITAL RENEWAL AND					
6		DEFERRED MAINTENANCE PROJECTS AT THE					
7		UNIVERSITY OF HAWAII. PROJECT TO INCLUDE					
8		REROOFING, MECHANICAL AND ELECTRICAL					
9		SYSTEMS, RENOVATIONS, RESURFACING,					
10		REPAINTING, AND OTHER REPAIRS AND PROJECT					
11		COSTS TO UPGRADE FACILITIES AT ALL					
12		UNIVERSITY CAMPUSES.					
13		PLANS			500		500
14		DESIGN			2,250		4,800
15		CONSTRUCTION			29,316		43,210
16		EQUIPMENT			1		1
17		TOTAL FUNDING	UOH		32,067 C		48,511 C
18							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		H. CULTURE AND RECREATION					
2		<u>UOH881 - UNIVERSITY OF HAWAII, AQUARIA</u>					
3							
4	0.01.	<u>WAIKIKI AQUARIUM RENOVATIONS, OAHU</u>					
5							
6		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
7		<u>MAJOR RENOVATIONS TO THE WAIKIKI</u>					
8		<u>AQUARIUM; GROUND AND SITE IMPROVEMENTS;</u>					
9		<u>EQUIPMENT AND APPURTENANCES.</u>					
10		<u>PLANS</u>					50
11		<u>DESIGN</u>					50
12		<u>CONSTRUCTION</u>					900
13		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>1,000 C</u>
14							
15							
16		LNR802 - HISTORIC PRESERVATION					
17							
18	[1.	<u>CENTRAL UNION CHURCH, OAHU</u>					
19							
20		<u>CONSTRUCTION FOR CENTRAL UNION CHURCH</u>					
21		<u>FACILITY IMPROVEMENTS. PROJECT QUALIFIES</u>					
22		<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
23		<u>CONSTRUCTION</u>				125	
24		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>125 C</u>	<u>C]</u>
25							
26	1. P70135	<u>CENTRAL UNION CHURCH, OAHU</u>					
27							
28		<u>CONSTRUCTION FOR CENTRAL UNION CHURCH</u>					
29		<u>FACILITY IMPROVEMENTS. PROJECT QUALIFIES</u>					
30		<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
31		<u>CONSTRUCTION</u>				125	
32		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>125 C</u>	<u>C</u>
33							
34							





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

[2. KAWAIAHAO CHURCH, OAHU  
 CONSTRUCTION FOR IMPROVEMENTS FOR THE  
 KAWAIAHAO CHURCH CAMPUS. PROJECT  
 QUALIFIES AS A GRANT, PURSUANT TO CHAPTER  
 42F, HRS.  
 CONSTRUCTION 250  
 TOTAL FUNDING LNR 250 C C]

2. P70136 KAWAIAHAO CHURCH, OAHU  
 CONSTRUCTION FOR IMPROVEMENTS FOR THE  
 KAWAIAHAO CHURCH CAMPUS. PROJECT  
 QUALIFIES AS A GRANT, PURSUANT TO CHAPTER  
 42F, HRS.  
 CONSTRUCTION 250  
 TOTAL FUNDING LNR 250 C C]

[3. KONA HISTORICAL SOCIETY, HAWAII  
 DESIGN AND CONSTRUCTION FOR FACILITY  
 DEVELOPMENT OF AN ORIENTATION BUILDING.  
 PROJECT QUALIFIES AS A GRANT, PURSUANT TO  
 CHAPTER 42F, HRS.  
 DESIGN 1  
 CONSTRUCTION 99  
 TOTAL FUNDING LNR 100 C C]



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24

3.	P70137	KONA HISTORICAL SOCIETY, HAWAII					
		DESIGN AND CONSTRUCTION FOR FACILITY DEVELOPMENT OF AN ORIENTATION BUILDING. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN				1	
		CONSTRUCTION				99	
		TOTAL FUNDING	LNR			100 C	C
		LNR804 - FOREST AND OUTDOOR RECREATION					
4.	D00B	IMPROVEMENTS TO DIVISION OF FORESTRY AND WILDLIFE FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION OF BRIDGES, ROADS, INTERPRETIVE CENTERS, VIEWING AREAS, AND RESTROOMS.					
		PLANS				15	
		DESIGN				75	
		CONSTRUCTION				160	250
		TOTAL FUNDING	LNR			250 C	250 C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[5.	KAUAI PLANNING AND ACTION ALLIANCE,					
2		INC., KAUAI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR TRAIL RESTORATION AND					
6		RECONSTRUCTION AT THE NA PALI COAST					
7		WILDERNESS STATE PARK AND REBUILDING OF					
8		THE CIVILIAN CONSERVATION CORPS CAMP AT					
9		KOKE'E STATE PARK. THIS PROJECT					
10		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
11		42F, HRS.					
12		PLANS				1	
13		DESIGN				1	
14		CONSTRUCTION			1,222		
15		EQUIPMENT				1	
16		TOTAL FUNDING	LNR		1,225	C	
17							
18	5. P70138	KAUAI PLANNING AND ACTION ALLIANCE,					
19		INC., KAUAI					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR TRAIL RESTORATION AND					
23		RECONSTRUCTION AT THE NA PALI COAST					
24		WILDERNESS STATE PARK AND REBUILDING OF					
25		THE CIVILIAN CONSERVATION CORPS CAMP AT					
26		KOKE'E STATE PARK. THIS PROJECT					
27		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
28		42F, HRS.					
29		PLANS				1	
30		DESIGN				1	
31		CONSTRUCTION			1,222		
32		EQUIPMENT				1	
33		TOTAL FUNDING	LNR		1,225	C	
34							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	5.01.	D00D	WARNING AND INFORMATIONAL SIGNAGE AT				
2			DIVISION OF FORESTRY AND WILDLIFE				
3			FACILITIES, STATEWIDE				
4							
5			CONSTRUCTION FOR WARNING AND				
6			INFORMATIONAL SIGNAGE AT DIVISION OF				
7			FORESTRY AND WILDLIFE FACILITIES.				
8			CONSTRUCTION				150
9			TOTAL FUNDING		LNR	B	150 B
10							
11	5.02.	D00F	MAUNA KEA COMPOSTING TOILETS, HAWAII				
12							
13			PLANS, DESIGN, CONSTRUCTION, AND				
14			EQUIPMENT FOR MAUNA KEA COMPOSTING				
15			TOILETS.				
16			PLANS				1
17			DESIGN				2
18			CONSTRUCTION				47
19			EQUIPMENT				200
20			TOTAL FUNDING		LNR	B	250 B
21							
22							
23			LNR806 - PARKS ADMINISTRATION AND OPERATION				
24							
25	6.	F11A	IOLANI PALACE STATE MONUMENT, OAHU				
26							
27			CONSTRUCTION FOR AIR CONDITIONING,				
28			CLIMATE CONTROL, AND RELATED IMPROVEMENTS				
29			TO PRESERVE HISTORIC AND CULTURAL				
30			ARTIFACTS.				
31			CONSTRUCTION				4,500
32			TOTAL FUNDING		LNR		4,500 C
33							C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7. F37A	DIAMOND HEAD STATE MONUMENT, OAHU					
2							
3		CONSTRUCTION OF ROCKFALL MITIGATION					
4		MEASURES AND RELATED IMPROVEMENTS.					
5		CONSTRUCTION		2,000			
6		TOTAL FUNDING	LNR	2,000	C		C
7							
8	[8. H-46	LUMP SUM CIP - STATE PARKS FACILITY					
9		IMPROVEMENTS, STATEWIDE					
10							
11		PLANS, DESIGN, AND CONSTRUCTION FOR					
12		STATE PARKS IMPROVEMENTS AND OTHER					
13		RELATED IMPROVEMENTS.					
14		PLANS			1		
15		DESIGN		249			
16		CONSTRUCTION		4,750			
17		TOTAL FUNDING	LNR	5,000	C		C]
18							
19	8. H-46	LUMP SUM CIP - STATE PARKS FACILITY					
20		IMPROVEMENTS, STATEWIDE					
21							
22		PLANS, DESIGN, AND CONSTRUCTION FOR					
23		STATE PARKS IMPROVEMENTS AND OTHER					
24		RELATED IMPROVEMENTS.					
25		PLANS			1		
26		DESIGN		249		450	
27		CONSTRUCTION		4,750		2,050	
28		TOTAL FUNDING	LNR	5,000	C	2,500	C
29							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[9.	MACKENZIE STATE PARK, VARIOUS					
2		IMPROVEMENTS, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR COMFORT					
5		STATION AND PARK IMPROVEMENTS AT					
6		MACKENZIE STATE PARK.					
7		DESIGN			250		
8		CONSTRUCTION			1,000		
9		TOTAL FUNDING	LNR		1,250 C		C]
10							
11	9. F77A	<u>MACKENZIE STATE PARK, VARIOUS</u>					
12		<u>IMPROVEMENTS, HAWAII</u>					
13							
14		<u>DESIGN AND CONSTRUCTION FOR COMFORT</u>					
15		<u>STATION AND PARK IMPROVEMENTS AT</u>					
16		<u>MACKENZIE STATE PARK.</u>					
17		<u>DESIGN</u>			250		
18		<u>CONSTRUCTION</u>			1,000		
19		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>1,250 C</u>		<u>C</u>
20							
21	[10.	LAVA TREE STATE MONUMENT, HAWAII					
22							
23		PLANS, DESIGN, AND CONSTRUCTION FOR					
24		IMPROVEMENTS TO THE COMFORT STATION,					
25		PARKING LOT, LANDSCAPING, PAVILION,					
26		PATHWAYS, INTERPRETIVE DISPLAYS, AND					
27		PICNIC AREAS AT LAVA TREE STATE MONUMENT.					
28		PLANS			1		
29		DESIGN			199		
30		CONSTRUCTION			1,800		
31		TOTAL FUNDING	LNR		2,000 C		C]
32							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	10.	P70139	LAVA TREE STATE MONUMENT, HAWAII					
2								
3			PLANS, DESIGN, AND CONSTRUCTION FOR					
4			IMPROVEMENTS TO THE COMFORT STATION,					
5			PARKING LOT, LANDSCAPING, PAVILION,					
6			PATHWAYS, INTERPRETIVE DISPLAYS, AND					
7			PICNIC AREAS AT LAVA TREE STATE MONUMENT.					
8			PLANS			1		
9			DESIGN			199		
10			CONSTRUCTION			1,800		
11			TOTAL FUNDING	LNR		2,000 C		C
12								
13	[11.		MANUKA STATE WAYSIDE, HAWAII					
14								
15			PLANS, DESIGN, AND CONSTRUCTION FOR					
16			COMFORT STATION, PARKING LOT,					
17			LANDSCAPING, AND PICNIC AREA IMPROVEMENTS					
18			AT MANUKA STATE WAYSIDE.					
19			PLANS			1		
20			DESIGN			99		
21			CONSTRUCTION			900		
22			TOTAL FUNDING	LNR		1,000 C		C]
23								
24	11.	P70140	MANUKA STATE WAYSIDE, HAWAII					
25								
26			PLANS, DESIGN, AND CONSTRUCTION FOR					
27			COMFORT STATION, PARKING LOT,					
28			LANDSCAPING, AND PICNIC AREA IMPROVEMENTS					
29			AT MANUKA STATE WAYSIDE.					
30			PLANS			1		
31			DESIGN			99		
32			CONSTRUCTION			900		
33			TOTAL FUNDING	LNR		1,000 C		C
34								
35								



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[12.	DIAMOND HEAD STATE MONUMENT, TRAIL					
2		SYSTEM IMPROVEMENTS, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		TRAIL SYSTEM IMPROVEMENTS TO IMPROVE THE					
6		LOAD DISTRIBUTION AND CARRYING CAPACITY					
7		OF THE TRAIL SYSTEM AT DIAMOND HEAD STATE					
8		MONUMENT.					
9		PLANS			100		
10		DESIGN			200		
11		CONSTRUCTION			4,100		
12		TOTAL FUNDING	LNR		4,400 C		C]
13							
14	12. P70141	<u>DIAMOND HEAD STATE MONUMENT, TRAIL</u>					
15		<u>SYSTEM IMPROVEMENTS, OAHU</u>					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		TRAIL SYSTEM IMPROVEMENTS TO IMPROVE THE					
19		LOAD DISTRIBUTION AND CARRYING CAPACITY					
20		OF THE TRAIL SYSTEM AT DIAMOND HEAD STATE					
21		MONUMENT.					
22		PLANS			100		
23		DESIGN			200		
24		CONSTRUCTION			4,100		
25		TOTAL FUNDING	LNR		4,400 C		C
26							
27							
28	[13.	HAWAII NATURE CENTER, KAUAI					
29							
30		DESIGN AND CONSTRUCTION FOR LEARNING					
31		CENTER DEVELOPMENT. PROJECT QUALIFIES AS					
32		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
33		DESIGN			1		
34		CONSTRUCTION			499		
35		TOTAL FUNDING	LNR		500 C		C]
36							





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30

13.	P70142	HAWAII NATURE CENTER, KAUAI					
		DESIGN AND CONSTRUCTION FOR LEARNING CENTER DEVELOPMENT. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN				1	
		CONSTRUCTION				499	
		TOTAL FUNDING	LNR			500 C	C

[14.		LANAKILA REHABILITATION CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF THE LANAKILA WAHIAWA CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN				1	
		CONSTRUCTION				299	
		TOTAL FUNDING	LNR			300 C	C]

14.	P70143	LANAKILA REHABILITATION CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF THE LANAKILA WAHIAWA CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN				1	
		CONSTRUCTION				299	
		TOTAL FUNDING	LNR			300 C	C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32

14.01.	H54	STATE PARKS ENERGY EFFICIENCY AND CONSERVATION IMPROVEMENTS, STATEWIDE					
		DESIGN OF ENERGY EFFICIENCY, CONSERVATION AND OTHER RELATED IMPROVEMENTS, STATEWIDE.					
		DESIGN					250
		TOTAL FUNDING	LNR			C	250 C

LNR801 - OCEAN-BASED RECREATION

15.	299D	LUMP SUM CIP - FERRY SYSTEM IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT LAHAINA, MANELE, KAUNAKAKAI AND MAALAEA SMALL BOAT HARBORS TO SUPPORT EXISTING FERRY OPERATIONS, INCLUDING PIERS, LOADING DOCKS, DREDGING, PAVING, UTILITIES, COMFORT STATIONS, ADMINISTRATIVE OFFICES, COVERED WAITING AREAS, AND OTHER BERTHING OR SHORE FACILITIES. PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1,700
		DESIGN					1,950
		CONSTRUCTION					8,870 17,500
		TOTAL FUNDING	LNR				3,920 C 4,300 C
			LNR				8,600 N 13,200 N



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[16. 299E	LUMP SUM CIP - IMPROVEMENTS TO HARBOR					
2		FACILITIES, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS AT VARIOUS BOATING					
6		FACILITIES TO INCLUDE CESSPOOL CLOSURES,					
7		PIERS, LOADING DOCKS, UTILITIES, BOAT					
8		RAMPS, RESTROOMS, PARKING AREAS,					
9		STRUCTURES, DREDGING, AND OTHER RELATED					
10		WORK. WORK TO INCLUDE, BUT IS NOT					
11		LIMITED TO, PORT ALLEN					
12		CESSPOOL/WASTEWATER SYSTEM IMPROVEMENTS,					
13		WAILOA SMALL BOAT HARBOR DREDGING AND					
14		POHOIKI BOAT RAMP IMPROVEMENTS. THIS					
15		PROJECT IS DEEMED NECESSARY TO QUALIFY					
16		FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		DESIGN			1,100		100
19		CONSTRUCTION			10,120		1,520
20		TOTAL FUNDING	LNR		10,000 D		1,000 D
21			LNR		1,220 N		620N]
22							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	16. 299E	LUMP SUM CIP - IMPROVEMENTS TO HARBOR					
2		<u>FACILITIES, STATEWIDE</u>					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		<u>IMPROVEMENTS AT VARIOUS BOATING</u>					
6		<u>FACILITIES TO INCLUDE CESSPOOL CLOSURES,</u>					
7		<u>PIERS, LOADING DOCKS, UTILITIES, BOAT</u>					
8		<u>RAMPS, RESTROOMS, PARKING AREAS,</u>					
9		<u>STRUCTURES, DREDGING, AND OTHER RELATED</u>					
10		<u>WORK. WORK TO INCLUDE, BUT IS NOT</u>					
11		<u>LIMITED TO, PORT ALLEN</u>					
12		<u>CESSPOOL/WASTEWATER SYSTEM IMPROVEMENTS,</u>					
13		<u>WAILOA SMALL BOAT HARBOR DREDGING AND</u>					
14		<u>POHOIKI BOAT RAMP IMPROVEMENTS. THIS</u>					
15		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
16		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
17		<u>REIMBURSEMENT.</u>					
18		DESIGN		1,100		1,100	
19		CONSTRUCTION		10,120		19,520	
20		TOTAL FUNDING	LNR	10,000 D		20,000 D	
21			LNR	1,220 N		620 N	
22							
23							
24	17. B45B	MAALAEA SMALL BOAT HARBOR, MAUI					
25							
26		LAND ACQUISITION FOR APPROXIMATELY					
27		1.137 ACRES LOCATED AT THE CORNER OF					
28		HAUOLI AND MAALAEA ROAD, MAUI.					
29		LAND		6,000			
30		TOTAL FUNDING	LNR	6,000 C			C
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	[18.	MALA BOAT LAUNCHING RAMP, MAUI					
2							
3		DESIGN OF IMPROVEMENTS AND REPAIRS TO					
4		THE BOAT LAUNCHING RAMP AND RELATED WORK.					
5		DESIGN			200		
6		TOTAL FUNDING	LNR		200 C		C]
7							
8	18. P70144	<u>MALA BOAT LAUNCHING RAMP, MAUI</u>					
9							
10		DESIGN OF IMPROVEMENTS AND REPAIRS TO					
11		THE BOAT LAUNCHING RAMP AND RELATED WORK.					
12		DESIGN			200		
13		TOTAL FUNDING	LNR		200 C		C
14							
15	[19.	KEEHI SMALL BOAT HARBOR IMPROVEMENTS,					
16		PHASE I, OAHU					
17							
18		DESIGN AND CONSTRUCTION TO REPLACE					
19		DETERIORATED PIERS AND RELATED WORK.					
20		DESIGN			100		
21		CONSTRUCTION			1,400		
22		TOTAL FUNDING	LNR		1,500 C		C]
23							
24	19. P70145	<u>KEEHI SMALL BOAT HARBOR IMPROVEMENTS,</u>					
25		<u>PHASE I, OAHU</u>					
26							
27		DESIGN AND CONSTRUCTION TO REPLACE					
28		DETERIORATED PIERS AND RELATED WORK.					
29		DESIGN			100		
30		CONSTRUCTION			1,400		
31		TOTAL FUNDING	LNR		1,500 C		C
32							
33							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[20.	HANA BOAT RAMP IMPROVEMENTS, MAUI					
2							
3		DESIGN AND CONSTRUCTION FOR REVETMENT					
4		IMPROVEMENTS, NEW LOADING DOCK,					
5		IMPROVEMENTS TO BOAT RAMP, NEW WASHDOWN					
6		AREA, AND OTHER RELATED IMPROVEMENTS.					
7		DESIGN			1		
8		CONSTRUCTION			905		
9		TOTAL FUNDING	LNR		906 C		C]
10							
11	20. P70146	HANA BOAT RAMP IMPROVEMENTS, MAUI					
12							
13		DESIGN AND CONSTRUCTION FOR REVETMENT					
14		IMPROVEMENTS, NEW LOADING DOCK,					
15		IMPROVEMENTS TO BOAT RAMP, NEW WASHDOWN					
16		AREA, AND OTHER RELATED IMPROVEMENTS.					
17		DESIGN			1		
18		CONSTRUCTION			905		
19		TOTAL FUNDING	LNR		906 C		C
20							
21	[21.	WAIANA E SMALL BOAT HARBOR, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR PROVIDE					
24		PARKING LOT IMPROVEMENTS, TO REPLACE THE					
25		MAIN WALKWAYS, PIERS, AND LAUNCH RAMPS,					
26		AND OTHER RELATED WORK.					
27		DESIGN			300		
28		CONSTRUCTION			1,400		
29		TOTAL FUNDING	LNR		1,700 C		C]
30							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	21.	P70147	WAIANAE SMALL BOAT HARBOR, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[23.	MAALAEA SMALL BOAT HARBOR, ELECTRICAL					
2		IMPROVEMENTS, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR VARIOUS					
5		ELECTRICAL REPAIRS AND IMPROVEMENTS AT					
6		MAALAEA SMALL BOAT HARBOR.					
7		DESIGN			1		
8		CONSTRUCTION			1,299		
9		TOTAL FUNDING	LNR		1,300 C		C]
10							
11	23. P70149	MAALAEA SMALL BOAT HARBOR, ELECTRICAL					
12		IMPROVEMENTS, MAUI					
13							
14		DESIGN AND CONSTRUCTION FOR VARIOUS					
15		ELECTRICAL REPAIRS AND IMPROVEMENTS AT					
16		MAALAEA SMALL BOAT HARBOR.					
17		DESIGN			1		
18		CONSTRUCTION			1,299		
19		TOTAL FUNDING	LNR		1,300 C		C
20							
21	[24.	KAWAIHAE SMALL BOAT HARBOR					
22		IMPROVEMENTS, HAWAII					
23							
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		FOR IMPROVEMENTS TO THE NORTHERN PORTION					
26		OF KAWAIHAE SMALL BOAT HARBOR.					
27		DESIGN			25		
28		CONSTRUCTION			374		
29		EQUIPMENT			1		
30		TOTAL FUNDING	LNR		400 C		C]
31							





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	24. P70150	KAWAIHAE SMALL BOAT HARBOR					
2		<u>IMPROVEMENTS, HAWAII</u>					
3							
4		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
5		<u>FOR IMPROVEMENTS TO THE NORTHERN PORTION</u>					
6		<u>OF KAWAIHAE SMALL BOAT HARBOR.</u>					
7		<u>DESIGN</u>			25		
8		<u>CONSTRUCTION</u>			374		
9		<u>EQUIPMENT</u>			1		
10		<u>TOTAL FUNDING</u>	<u>LNK</u>		400 C		<u>C</u>
11							
12	AGS889 -	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
13							
14	[25. Q104	LUMP SUM HEALTH AND SAFETY, ALOHA					
15		STADIUM, OAHU					
16							
17		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
18		<u>THE MITIGATION/ELIMINATION OF CONDITIONS</u>					
19		<u>THAT MAY BECOME HAZARDOUS TO HEALTH AND</u>					
20		<u>SAFETY, INCLUDING REPAIRS, ALTERATIONS,</u>					
21		<u>AND IMPROVEMENTS TO THE ALOHA STADIUM TO</u>					
22		<u>MEET CODE, SAFETY, AND/OR OPERATIONAL</u>					
23		<u>REQUIREMENTS.</u>					
24		<u>PLANS</u>			1		
25		<u>DESIGN</u>			549		
26		<u>CONSTRUCTION</u>			11,880		
27		<u>TOTAL FUNDING</u>	<u>AGS</u>		12,430 C		<u>C]</u>
28							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15

25.	Q104	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1,870</u>
		<u>DESIGN</u>			<u>549</u>		<u>8,330</u>
		<u>CONSTRUCTION</u>			<u>11,880</u>		<u>10,650</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>12,430 C</u>		<u>20,850 C</u>



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1		I. PUBLIC SAFETY					
2		PSD404 - WAIAWA CORRECTIONAL FACILITY					
3							
4	[1.]	WAIAWA CORRECTIONAL FACILITY,					
5		WASTEWATER SYSTEM IMPROVEMENTS, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION OF					
8		IMPROVEMENTS TO THE WASTEWATER SYSTEM TO					
9		REMEDY DEFICIENCIES.					
10		PLANS			50		
11		DESIGN			185		
12		CONSTRUCTION			915		
13		TOTAL FUNDING	AGS		1,150 C		C]
14							
15	1. 20041	WAIAWA CORRECTIONAL FACILITY,					
16		WASTEWATER SYSTEM IMPROVEMENTS, OAHU					
17							
18		PLANS, DESIGN, AND CONSTRUCTION OF					
19		IMPROVEMENTS TO THE WASTEWATER SYSTEM TO					
20		REMEDY DEFICIENCIES.					
21		PLANS			50		
22		DESIGN			185		
23		CONSTRUCTION			915		
24		TOTAL FUNDING	AGS		1,150 C		C
25							
26							
27	[2.]	WAIAWA CORRECTIONAL FACILITY,					
28		IMPROVEMENTS TO FACILITY POWER					
29		SYSTEM, OAHU					
30							
31		PLANS, DESIGN, AND CONSTRUCTION OF					
32		IMPROVEMENTS TO FACILITY POWER SYSTEM.					
33		PLANS			45		
34		DESIGN			65		
35		CONSTRUCTION			740		
36		TOTAL FUNDING	AGS		850 C		C]
37							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	2. 20042	WAIAWA CORRECTIONAL FACILITY,					
2		IMPROVEMENTS TO FACILITY POWER					
3		SYSTEM, OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION OF					
6		IMPROVEMENTS TO FACILITY POWER SYSTEM.					
7		PLANS			45		
8		DESIGN			65		
9		CONSTRUCTION			740		
10		TOTAL FUNDING	AGS		850 C		C
11							
12		PSD900 - GENERAL ADMINISTRATION					
13							
14	3. P20080	LUMP SUM CIP - REPAIRS, ALTERATIONS,					
15		AND IMPROVEMENTS FOR ALL DEPARTMENT					
16		OF PUBLIC SAFETY (PSD) PROGRAMS,					
17		STATEWIDE					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		REPAIRS, ALTERATIONS, AND IMPROVEMENTS					
21		FOR CORRECTIONAL FACILITIES.					
22		PLANS			660		
23		DESIGN			1,272		
24		CONSTRUCTION			7,660		
25		TOTAL FUNDING	AGS		9,592 C		C
26							
27	4. P20083	PSD GENERAL ADMINISTRATION, ENERGY					
28		CONSERVATION PROGRAM PLANNING,					
29		STATEWIDE					
30							
31		PLANS, DESIGN, CONSTRUCTION, AND					
32		EQUIPMENT TO FORMULATE, DEVELOP, AND					
33		IMPLEMENT A DEPARTMENTAL ENERGY					
34		CONSERVATION PROGRAM AT ALL PSD					
35		FACILITIES.					
36		PLANS			497		
37		DESIGN			1		
38		CONSTRUCTION			1		
39		EQUIPMENT			1		
40		TOTAL FUNDING	AGS		500 C		C
41							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	[5.	GENERAL ADMINISTRATION, CORRECTIONAL					
2		FACILITIES DEVELOPMENT, HAWAII					
3							
4		PLANS AND DESIGN FOR CORRECTIONAL					
5		FACILITIES ON THE ISLAND OF HAWAII TO					
6		PROVIDE A MINIMUM OF 500 ADDITIONAL IN-					
7		STATE BEDS WITH SUPPORT PROGRAM SPACE FOR					
8		DRUG TREATMENT AND OTHER REHABILITATIVE					
9		SERVICES.					
10		PLANS			500		
11		DESIGN			4,500		
12		TOTAL FUNDING	AGS		5,000 C		C]
13							
14	5. P70151	<u>GENERAL ADMINISTRATION, CORRECTIONAL</u>					
15		<u>FACILITIES DEVELOPMENT, HAWAII</u>					
16							
17		<u>PLANS AND DESIGN FOR CORRECTIONAL</u>					
18		<u>FACILITIES ON THE ISLAND OF HAWAII TO</u>					
19		<u>PROVIDE A MINIMUM OF 500 ADDITIONAL IN-</u>					
20		<u>STATE BEDS WITH SUPPORT PROGRAM SPACE FOR</u>					
21		<u>DRUG TREATMENT AND OTHER REHABILITATIVE</u>					
22		<u>SERVICES.</u>					
23		<u>PLANS</u>			<u>500</u>		
24		<u>DESIGN</u>			<u>4,500</u>		
25		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>5,000 C</u>		<u>C</u>
26							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	5.01.	P20090	LUMP SUM CIP PROJECTS,				
2			STATEWIDE				
3							
4			PLANS, DESIGN, AND CONSTRUCTION FOR				
5			RENOVATIONS, ALTERATIONS AND IMPROVEMENT				
6			AT ALL PSD PROGRAMS, STATEWIDE.				
7			PLANS				50
8			DESIGN				450
9			CONSTRUCTION				2,500
10			TOTAL FUNDING	AGS		C	3,000 C

11  
12  
13 DEF110 - AMELIORATION OF PHYSICAL DISASTERS

14	6.	A0201	BIRKHIMER TUNNEL AND SUPPORT				
15			FACILITIES, HEALTH AND SAFETY				
16			REQUIREMENTS, OAHU				
17							
18			PLANS, DESIGN, AND CONSTRUCTION FOR				
19			IMPROVEMENTS TO THE STATE EMERGENCY				
20			OPERATING CENTER, BIRKHIMER TUNNEL, AND				
21			SUPPORT FACILITIES TO INCLUDE AMERICANS				
22			WITH DISABILITIES ACT (ADA) COMPLIANCE,				
23			SPRINKLER SYSTEM, ADDITIONAL INSTALLATION				
24			OF CONDUITS, REMOVAL OF OVERHEAD UTILITY				
25			LINES, AND OTHER IMPROVEMENTS.				
26			PLANS				1
27			DESIGN				200
28			CONSTRUCTION				100
29			TOTAL FUNDING	DEF			301 C
30							700 C
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7. C13	DISASTER WARNING AND COMMUNICATION					
2		DEVICES, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR THE					
6		INCREMENTAL ADDITION, REPLACEMENT AND					
7		UPGRADE OF STATE CIVIL DEFENSE WARNING					
8		AND COMMUNICATIONS EQUIPMENT. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		PLANS			1		1
13		LAND			1		1
14		DESIGN			330		330
15		CONSTRUCTION			3,900		1,834
16		EQUIPMENT			868		434
17		TOTAL FUNDING	DEF		5,000 C		2,500 C
18			DEF		100 N		100 N
19							
20	8. P50149	KEAUKAHA JOINT MILITARY CENTER, ARMED					
21		FORCES RESERVE CENTER, HILO, HAWAII					
22							
23		DESIGN, CONSTRUCTION, AND EQUIPMENT					
24		TO DESIGN-BUILD A COMPLEX FOR SOLDIERS,					
25		AIRMEN, STATE EMPLOYEES, VETERANS, AND					
26		RETIREEES ON THE ISLAND OF HAWAII. THIS					
27		PROJECT WILL ALSO PROVIDE AN EXPANDED PX,					
28		LIMITED COMMISSARY, AND OFFICE FOR					
29		VETERANS AFFAIRS. THIS PROJECT IS DEEMED					
30		NECESSARY TO QUALIFY FOR FEDERAL AID					
31		FINANCING AND/OR REIMBURSEMENT.					
32		DESIGN			1,483		
33		CONSTRUCTION			55,473		330
34		EQUIPMENT					6,605
35		TOTAL FUNDING	DEF		6,449 C		480 C
36			DEF		50,507 N		6,455 N
37							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	9. XXX	ARMORY RENOVATIONS, HANAPEPE, KAUAI					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		REPLACEMENT OF THE HANAPEPE ARMORY ROOF,					
5		CEILING TILES, FLOORING, HIGH WINDOWS IN					
6		ASSEMBLY HALL, EXTERIOR DOORS, PAINTING,					
7		AND MISCELLANEOUS AESTHETIC AND					
8		OPERATIONAL IMPROVEMENTS. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN			100		
13		CONSTRUCTION			1,000		
14		TOTAL FUNDING	DEF		550 C		C
15			DEF		550 N		N
16							
17	[10.	AMERICAN RED CROSS HAWAII STATE					
18		CHAPTER, OAHU					
19							
20		CONSTRUCTION FOR RENOVATION OF THE					
21		RED CROSS HEADQUARTERS FACILITY. PROJECT					
22		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
23		42F, HRS.					
24		CONSTRUCTION			125		
25		TOTAL FUNDING	DEF		125 C		C]
26							
27	<u>10. P70152</u>	<u>AMERICAN RED CROSS HAWAII STATE</u>					
28		<u>CHAPTER, OAHU</u>					
29							
30		<u>CONSTRUCTION FOR RENOVATION OF THE</u>					
31		<u>RED CROSS HEADQUARTERS FACILITY. PROJECT</u>					
32		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
33		<u>42F, HRS.</u>					
34		<u>CONSTRUCTION</u>			<u>125</u>		
35		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>125 C</u>		<u>C</u>
36							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10

10.01.		KAHUKU DISASTER SHELTER, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A DISASTER SHELTER TO BE BUILT IN KAHUKU BY OCEAN VIEW DEVELOPMENT CORPORATION.					
		PLANS					100
		DESIGN					100
		CONSTRUCTION					1,250
		TOTAL FUNDING	DEF		C		1,450 C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1		K. GOVERNMENT-WIDE SUPPORT					
2		GOV100 - OFFICE OF THE GOVERNOR					
3							
4	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
5							
6		PLANS FOR THE ESTABLISHMENT OF A					
7		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
8		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
9		APPROPRIATIONS ACT.					
10		PLANS			1		1
11		TOTAL FUNDING	GOV		1 C		1 C
12							
13		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
14							
15	2. 00-01	HAWAIIAN HOME LANDS TRUST FUND,					
16		STATEWIDE					
17							
18		CONSTRUCTION TO AUTHORIZE THE					
19		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
20		TO THE HAWAIIAN HOME LANDS TRUST FUND TO					
21		SATISFY THE PROVISIONS OF ACT 14, SPSLH					
22		1995.					
23		CONSTRUCTION			50,000		30,000
24		TOTAL FUNDING	BUF		50,000 C		30,000 C
25							
26	[3. 00-02	STATE EDUCATIONAL FACILITIES					
27		IMPROVEMENT SPECIAL FUND, STATEWIDE					
28							
29		CONSTRUCTION TO AUTHORIZE THE					
30		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
31		TO THE STATE EDUCATIONAL FACILITIES					
32		IMPROVEMENT SPECIAL FUND.					
33		CONSTRUCTION			292,158		43,570
34		TOTAL FUNDING	BUF		292,158 C		43,570C]
35							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	3.	00-02	STATE EDUCATIONAL FACILITIES				
2			IMPROVEMENT SPECIAL FUND, STATEWIDE				
3							
4			CONSTRUCTION TO AUTHORIZE THE				
5			TRANSFER OF GENERAL OBLIGATION BOND FUNDS				
6			TO THE STATE EDUCATIONAL FACILITIES				
7			IMPROVEMENT SPECIAL FUND.				
8			CONSTRUCTION			291,958	113,837
9			TOTAL FUNDING	BUF		291,958 C	113,837 C
10							
11	AGS131		- INFORMATION PROCESSING SERVICES				
12							
13	4.	Q102	LUMP SUM HEALTH AND SAFETY,				
14			INFORMATION AND COMMUNICATION				
15			SERVICES DIVISION, STATEWIDE				
16							
17			PLANS, LAND ACQUISITION, DESIGN,				
18			CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,				
19			UPGRADES AND EXPANSION OF CRITICAL				
20			COMMUNICATIONS BACKBONE SYSTEMS,				
21			INCLUDING THE STATEWIDE ANUENUE AND				
22			HAWAIIAN MICROWAVE SYSTEMS AND THE				
23			WINDWARD, NORTH SHORE, AND CENTRAL OAHU				
24			RADIO SITES.				
25			PLANS			598	24
26			LAND			3	1
27			DESIGN			922	125
28			CONSTRUCTION			3,801	1,800
29			EQUIPMENT			871	950
30			TOTAL FUNDING	AGS		6,195 C	2,900 C
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	4.01.	KAMAMALU BUILDING RENOVATIONS, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		RENOVATIONS TO THE KAMAMALU BUILDING,					
5		OAHU.					
6		PLANS					1
7		DESIGN					1
8		CONSTRUCTION				23,998	
9		TOTAL FUNDING	AGS		C	24,000	C
10							
11	4.02.	DATA RECOVERY CENTER, OAHU					
12							
13		PLANS, DESIGN, AND CONSTRUCTION FOR A					
14		DATA RECOVERY CENTER ON THE ISLAND OF					
15		OAHU.					
16		PLANS					1
17		DESIGN					1
18		CONSTRUCTION				2,498	
19		TOTAL FUNDING	AGS		C	2,500	C
20							
21							
22	LNR101 -	PUBLIC LANDS MANAGEMENT					
23							
24	5. E00A	WAIKIKI BEACH IMPROVEMENTS, OAHU					
25							
26		PLANS AND DESIGN FOR IMPROVEMENTS TO					
27		WAIKIKI BEACH.					
28		PLANS				500	
29		DESIGN				500	
30		TOTAL FUNDING	LNR			500 B	B
31			LNR			250 R	R
32			LNR			250 S	S
33							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	[6. J42	DAM ASSESSMENTS, MAINTENANCE AND					
2		REMEDICATION, STATEWIDE					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		ASSESSMENTS, MAINTENANCE, AND REMEDIATION					
6		OF DAMS UNDER THE JURISDICTION OF THE					
7		DEPARTMENT OF LAND AND NATURAL RESOURCES.					
8		SPECIAL FUNDS FROM THE SPECIAL LAND AND					
9		DEVELOPMENT FUND.					
10		PLANS			1,140		
11		DESIGN			2,540		
12		CONSTRUCTION			50	16,800	
13		TOTAL FUNDING	LNR		3,730 B	2,270 B	
14			LNR			C	14,530C]
15							
16	6. J42	DAM ASSESSMENTS, MAINTENANCE AND					
17		REMEDICATION, STATEWIDE					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		ASSESSMENTS, MAINTENANCE, AND REMEDIATION					
21		OF DAMS UNDER THE JURISDICTION OF THE					
22		DEPARTMENT OF LAND AND NATURAL RESOURCES.					
23		SPECIAL FUNDS FROM THE SPECIAL LAND AND					
24		DEVELOPMENT FUND.					
25		PLANS			1,140		1
26		DESIGN			2,540		2,269
27		CONSTRUCTION			50		7,265
28		TOTAL FUNDING	LNR		3,730 B	2,270 B	
29			LNR			C	7,265 C
30							
31							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	7. J42B	ROCKFALL MITIGATION, KAUAI					
2							
3		DESIGN AND CONSTRUCTION FOR ROCKFALL					
4		MITIGATION AT VARIOUS LOCATIONS, KAUAI.					
5		DESIGN			100		
6		CONSTRUCTION			700		
7		TOTAL FUNDING	LNR		800 C		C
8							
9	8. J43A	EWA AND KEKAHA PESTICIDE REMEDIATION,					
10		STATEWIDE					
11							
12		PLANS, DESIGN, AND CONSTRUCTION TO					
13		MITIGATE RISK OF EXPOSURE TO HAZARDOUS					
14		MATERIALS AT FORMER PESTICIDE MIXING					
15		SITES IN EWA, OAHU AND KEKAHA, KAUAI.					
16		PLANS			80		
17		DESIGN			20		
18		CONSTRUCTION			150		
19		TOTAL FUNDING	LNR		250 C		C
20							
21	9. J43B	LAND MAINTENANCE BASEYARD, HALAWA,					
22		OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR BASEYARD					
25		FOR LAND MAINTENANCE CREW.					
26		DESIGN			50		
27		CONSTRUCTION			560		
28		TOTAL FUNDING	LNR		610 C		C
29							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
2							
3	10. E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
4							
5							
6		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
7							
8							
9							
10							
11							
12							
13							
14							
15							
16		PLANS		6,896		6,946	
17		LAND			1		1
18		DESIGN			1		1
19		CONSTRUCTION			1		1
20		EQUIPMENT			1		1
21		TOTAL FUNDING	AGS	6,900	C	6,950	C
22							
23	[11. P60131	ENERGY CONSERVATION IMPROVEMENTS, STATEWIDE					
24							
25							
26		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND OPERATIONS.					
27							
28							
29							
30							
31							
32		PLANS		1,700			
33		DESIGN		1,400			
34		CONSTRUCTION		7,890			
35		EQUIPMENT			10		
36		TOTAL FUNDING	AGS	11,000	C		C]
37							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	11. P60131	ENERGY CONSERVATION IMPROVEMENTS,					
2		STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR DEVELOPMENT AND					
6		IMPLEMENTATION OF A COMPREHENSIVE ENERGY					
7		CONSERVATION PLAN TO MAXIMIZE ENERGY					
8		EFFICIENCY IN PUBLIC FACILITIES AND					
9		OPERATIONS.					
10		PLANS		1,700		1,350	
11		DESIGN		1,400		310	
12		CONSTRUCTION		7,890		3,690	
13		EQUIPMENT		10		5	
14		TOTAL FUNDING	AGS	11,000 C		5,355 C	
15							
16	[12. Q101	LUMP SUM MAINTENANCE OF EXISTING					
17		FACILITIES, PUBLIC WORKS DIVISION,					
18		STATEWIDE					
19							
20		PLANS, LAND ACQUISITION, DESIGN,					
21		CONSTRUCTION, AND EQUIPMENT FOR					
22		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
23		FACILITIES AND SITES, STATEWIDE.					
24		PROJECTS MAY INCLUDE ROOFING, OTHER					
25		REPAIRS, AND IMPROVEMENTS.					
26		PLANS		300			
27		LAND		1			
28		DESIGN		700			
29		CONSTRUCTION		3,600			
30		EQUIPMENT		399			
31		TOTAL FUNDING	AGS	5,000 C			C]
32							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	12. Q101	LUMP SUM MAINTENANCE OF EXISTING					
2		FACILITIES, PUBLIC WORKS DIVISION,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR					
7		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
8		FACILITIES AND SITES, STATEWIDE.					
9		PROJECTS MAY INCLUDE ROOFING, OTHER					
10		REPAIRS, AND IMPROVEMENTS.					
11		PLANS			300		300
12		LAND			1		1
13		DESIGN			700		700
14		CONSTRUCTION			3,600		3,600
15		EQUIPMENT			399		399
16		TOTAL FUNDING	AGS		5,000 C		5,000 C
17							
18	13. Q106	KALANIMOKU BUILDING, EMERGENCY					
19		OPERATING CENTER, OAHU					
20							
21		DESIGN, CONSTRUCTION, AND EQUIPMENT					
22		FOR AN EMERGENCY OPERATING CENTER AT					
23		KALANIMOKU BUILDING.					
24		DESIGN			175		
25		CONSTRUCTION			1,225		
26		EQUIPMENT			1,100		
27		TOTAL FUNDING	AGS		2,500 C		C
28							
29	14. Q109	KEAKEALANI STATE OFFICE BUILDING					
30		REPAIR HAUKAPILA STREET, HAWAII					
31							
32		DESIGN AND CONSTRUCTION FOR REPAIR					
33		AND RESURFACING OF HAUKAPILA STREET.					
34		DESIGN			70		
35		CONSTRUCTION			430		
36		TOTAL FUNDING	AGS		500 C		C
37							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[15.	HAWAII ARTS CENTER FOR YOUTH, OAHU					
2							
3		PLANS AND DESIGN FOR A PERFORMING					
4		ARTS CENTER FOR CHILDREN AND YOUTH.					
5		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
6		CHAPTER 42F, HRS.					
7		PLANS			1		
8		DESIGN			49		
9		TOTAL FUNDING	AGS		50 C		C]
10							
11	15. P70153	HAWAII ARTS CENTER FOR YOUTH, OAHU					
12							
13		PLANS AND DESIGN FOR A PERFORMING					
14		ARTS CENTER FOR CHILDREN AND YOUTH.					
15		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
16		CHAPTER 42F, HRS.					
17		PLANS			1		
18		DESIGN			49		
19		TOTAL FUNDING	AGS		50 C		C]
20							
21	[16.	HAWAII THEATRE CENTER, OAHU					
22							
23		CONSTRUCTION FOR IMPROVEMENTS TO					
24		FACILITIES OWNED BY THE HAWAII THEATRE					
25		CENTER. PROJECT QUALIFIES AS A GRANT,					
26		PURSUANT TO CHAPTER 42F, HRS.					
27		CONSTRUCTION			250		
28		TOTAL FUNDING	AGS		250 C		C]
29							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31

16.	P70154	HAWAII THEATRE CENTER, OAHU					
		<u>CONSTRUCTION FOR IMPROVEMENTS TO FACILITIES OWNED BY THE HAWAII THEATRE CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		CONSTRUCTION			250		
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>250 C</u>		<u>C</u>

[17.		JAPANESE CULTURAL CENTER OF HAWAII, OAHU					
		<u>CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE JAPANESE CULTURAL CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		CONSTRUCTION			325		
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>325 C</u>		<u>C]</u>

17.	P70155	JAPANESE CULTURAL CENTER OF HAWAII, OAHU					
		<u>CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE JAPANESE CULTURAL CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		CONSTRUCTION			325		
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>325 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	[18.	FRIENDS OF WAIPAHA CULTURAL GARDEN					
2		PARK, OAHU					
3							
4		CONSTRUCTION FOR IMPROVEMENTS AT					
5		HAWAII'S PLANTATION VILLAGE. PROJECT					
6		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
7		42F, HRS.					
8		CONSTRUCTION			250		
9		TOTAL FUNDING	AGS		250 C		C]
10							
11	18. P70156	FRIENDS OF WAIPAHA CULTURAL GARDEN					
12		PARK, OAHU					
13							
14		CONSTRUCTION FOR IMPROVEMENTS AT					
15		HAWAII'S PLANTATION VILLAGE. PROJECT					
16		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
17		42F, HRS.					
18		CONSTRUCTION			250		
19		TOTAL FUNDING	AGS		250 C		C]
20							
21	[19.	HAWAII HERITAGE CENTER, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR FACILITY					
24		DEVELOPMENT. PROJECT QUALIFIES AS A					
25		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
26		DESIGN			1		
27		CONSTRUCTION			299		
28		TOTAL FUNDING	AGS		300 C		C]
29							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

19.	P70157	HAWAII HERITAGE CENTER, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR FACILITY DEVELOPMENT. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>			1		
		<u>CONSTRUCTION</u>			299		
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>300</u>	<u>C</u>	<u>C</u>
[20.		HAWAII PERFORMING ARTS COMPANY, OAHU					
		<u>CONSTRUCTION AND EQUIPMENT FOR FACILITY RENOVATION. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>			149		
		<u>EQUIPMENT</u>			1		
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>150</u>	<u>C</u>	<u>C]</u>
20.	P70158	HAWAII PERFORMING ARTS COMPANY, OAHU					
		<u>CONSTRUCTION AND EQUIPMENT FOR FACILITY RENOVATION. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>			149		
		<u>EQUIPMENT</u>			1		
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>150</u>	<u>C</u>	<u>C</u>



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	[21.	MAUI COMMUNITY ARTS AND CULTURAL					
2		CENTER, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR FACILITY					
5		RENOVATION AND EXPANSION. PROJECT					
6		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
7		42F, HRS.					
8		DESIGN			1		
9		CONSTRUCTION			249		
10		TOTAL FUNDING	AGS		250 C		C]
11							
12	<u>21. P70159</u>	<u>MAUI COMMUNITY ARTS AND CULTURAL</u>					
13		<u>CENTER, MAUI</u>					
14							
15		DESIGN AND CONSTRUCTION FOR FACILITY					
16		RENOVATION AND EXPANSION. PROJECT					
17		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
18		42F, HRS.					
19		DESIGN			1		
20		CONSTRUCTION			249		
21		TOTAL FUNDING	AGS		250 C		C
22							
23	<u>21.01. Q107</u>	<u>OPERATIONAL ASSETS MANAGEMENT - KONA</u>					
24		<u>CIVIC CENTER, HAWAII</u>					
25							
26		PLANS TO ADDRESS CRITICAL OFFICE AND					
27		OPERATIONAL SPACE NEEDS BY DEVELOPMENT OF					
28		A CIVIC CENTER IN KONA, HAWAII.					
29		PLANS					500
30		TOTAL FUNDING	AGS		C		500 C
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1		SUB201 - CITY AND COUNTY OF HONOLULU					
2							
3		[22. EMS METRO STATION, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR A					
7		PERMANENT FACILITY TO HOUSE METRO-1 AND					
8		MAKIKI AMBULANCES.					
9		PLANS			1		
10		LAND			1		
11		DESIGN			597		
12		CONSTRUCTION			2,000		
13		EQUIPMENT			1		
14		TOTAL FUNDING	CCH		2,600	C	C]
15							
16		<u>22. P70160 EMS METRO STATION, OAHU</u>					
17							
18		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
19		<u>CONSTRUCTION, AND EQUIPMENT FOR A</u>					
20		<u>PERMANENT FACILITY TO HOUSE METRO-1 AND</u>					
21		<u>MAKIKI AMBULANCES.</u>					
22		<u>PLANS</u>			<u>1</u>		
23		<u>LAND</u>			<u>1</u>		
24		<u>DESIGN</u>			<u>597</u>		
25		<u>CONSTRUCTION</u>			<u>2,000</u>		
26		<u>EQUIPMENT</u>			<u>1</u>		
27		<u>TOTAL FUNDING</u>	<u>CCH</u>		<u>2,600</u>	<u>C</u>	<u>C</u>
28							
29		[23. WAHIAWA TRANSIT CENTER, OAHU					
30							
31		DESIGN AND CONSTRUCTION OF A PARKING					
32		STRUCTURE FOR THE TRANSIT CENTER.					
33		DESIGN			250		
34		CONSTRUCTION			2,250		
35		TOTAL FUNDING	CCH		2,500	C	C]
36							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1	23.	P70161	WAHIAWA TRANSIT CENTER, OAHU				
2							
3			<u>DESIGN AND CONSTRUCTION OF A PARKING</u>				
4			<u>STRUCTURE FOR THE TRANSIT CENTER.</u>				
5			<u>DESIGN</u>			250	
6			<u>CONSTRUCTION</u>			2,250	
7			<u>TOTAL FUNDING</u>	<u>CCH</u>		<u>2,500</u>	<u>C</u>
8							
9							
10	23.01.		NIU VALLEY MIDDLE SCHOOL, OAHU				
11							
12			<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>				
13			<u>FOR PLAYGROUND EQUIPMENT; GROUND AND SITE</u>				
14			<u>IMPROVEMENTS; EQUIPMENT AND</u>				
15			<u>APPURTENANCES.</u>				
16			<u>DESIGN</u>				20
17			<u>CONSTRUCTION</u>				279
18			<u>EQUIPMENT</u>				1
19			<u>TOTAL FUNDING</u>	<u>CCH</u>		<u>C</u>	<u>300</u>
20							
21							
22			SUB301 - COUNTY OF HAWAII				
23							
24	[24.		NORTH KONA WATER SYSTEM IMPROVEMENTS,				
25			HAWAII				
26							
27			<u>DESIGN AND CONSTRUCTION FOR WATER</u>				
28			<u>SYSTEM IMPROVEMENTS TO BENEFIT AFFORDABLE</u>				
29			<u>HOUSING AND DHHL PROJECTS IN NORTH KONA.</u>				
30			<u>DESIGN</u>			500	
31			<u>CONSTRUCTION</u>			11,500	
32			<u>TOTAL FUNDING</u>	<u>COH</u>		<u>12,000</u>	<u>U</u>
33							





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33

24.	P70162	NORTH KONA WATER SYSTEM IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS TO BENEFIT AFFORDABLE HOUSING AND DHHL PROJECTS IN NORTH KONA.					
		DESIGN			500		
		CONSTRUCTION			11,500		
		TOTAL FUNDING	COH		12,000 U		U
		SUB401 - COUNTY OF MAUI					
[25.		BIKE AND PEDESTRIAN TRAIL, MAUI					
		DESIGN AND CONSTRUCTION FOR A BIKE AND PEDESTRIAN TRAIL ALONG THE NORTH/SOUTH COLLECTOR ROAD RESERVE CORRIDOR.					
		DESIGN			20		
		CONSTRUCTION			80		
		TOTAL FUNDING	COM		100 C		C]
25.	P70163	BIKE AND PEDESTRIAN TRAIL, MAUI					
		DESIGN AND CONSTRUCTION FOR A BIKE AND PEDESTRIAN TRAIL ALONG THE NORTH/SOUTH COLLECTOR ROAD RESERVE CORRIDOR.					
		DESIGN			20		
		CONSTRUCTION			80		
		TOTAL FUNDING	COM		100 C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
1	<u>SUB501 - COUNTY OF KAUAI</u>						
2							
3	25.01.	<u>BALL FIELD AND RECREATIONAL</u>					
4		<u>FACILITIES LIGHT SYSTEM RETRO-FIT,</u>					
5		<u>KAUAI</u>					
6							
7		<u>DESIGN AND CONSTRUCTION TO RETRO-FIT</u>					
8		<u>THE LIGHT SYSTEMS AT VARIOUS BALL FIELDS</u>					
9		<u>AND RECREATIONAL FACILITIES THROUGHOUT</u>					
10		<u>THE COUNTY OF KAUAI.</u>					
11		<u>DESIGN</u>					<u>121</u>
12		<u>CONSTRUCTION</u>					<u>1,089</u>
13		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>1,210C"</u>



1 SECTION 6. Part V, Act 213, Session Laws of Hawaii 2007,  
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 131.1. Provided that of the general obligation  
5 bond fund appropriation for rental housing services (HMS 220),  
6 the sum of \$10,000,000 or so much thereof as may be necessary  
7 for fiscal year 2008-2009 shall be used for non-routine repair  
8 and maintenance, improvements, and renovations to state owned  
9 public housing; provided further that of the total sum,  
10 \$1,000,000 shall be used for fencing/rockfall mitigation at  
11 Palolo Valley Homes Complex, Oahu."

12 (2) By adding a new section to read as follows:

13 "SECTION 131.2. Provided that of the general obligation  
14 reimbursable bond fund appropriation for ocean-based recreation  
15 (LNR 801), the sum of \$20,000,000 or so much thereof as may be  
16 necessary for fiscal year 2008-2009 shall be used for  
17 improvements to small boat harbor facilities, statewide;  
18 provided further that of the total sum:

19 (1) \$2,500,000 shall be used for pier and utility  
20 improvements at Lahaina small boat harbor, Maui;

21 (2) \$2,000,000 shall be used for pier improvements at Port  
22 Allen small boat harbor, Kauai."



1 (3) By adding a new section to read as follows:

2 "SECTION 134.1. Act 178, Session Laws of Hawaii 2005,  
3 section 85, as amended by Act 160, Session Laws of Hawaii 2006,  
4 section 5 is amended:

5 (1) By amending item G-93.01 to read:

6 " WAIANAE HIGH SCHOOL, OAHU  
7  
8 PLANS, DESIGN, AND CONSTRUCTION FOR AIR CONDITIONING AND POWER  
9 UPGRADES [~~FOR BUILDINGS A&B~~] FOR VARIOUS BUILDINGS AT WAIANAE  
10 HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND  
11 APPURTENANCES.

12				
13	PLANS			50
14	DESIGN			50
15	CONSTRUCTION			1900
16	TOTAL FUNDING	EDN	B	2,000B"

17 (2) By amending item G-113.02 to read:

18 " UHM, REGIONAL BIOCONTAINMENT LABORATORY, OAHU  
19  
20 PLANS, DESIGN, AND CONSTRUCTION FOR A REGIONAL BIOCONTAINMENT  
21 LABORATORY FACILITY ON OAHU. THIS PROJECT IS DEEMED NECESSARY  
22 TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

23				
24	PLANS			1,000
25	DESIGN			1,000
26	CONSTRUCTION			<del>[35,500]</del> 38,000
27	TOTAL FUNDING	TRN	N	25,000N
28			A	<del>[12,500]</del> 15,000A"

29 (4) By amending section 138 to read as follows:

30 "SECTION 138. Any law to the contrary notwithstanding, the  
31 appropriations under Act 328, Session Laws of Hawaii 1997,  
32 section 140A, as amended and renumbered by Act 116, Session Laws  
33 of Hawaii 1998, section 5, in the amounts indicated or balances



1 thereof, unallotted, allotted, unencumbered, or encumbered and  
2 unrequired, are hereby lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>
4		
5	<u>A-5</u>	<u>302,200 C</u>
6	<u>A-5</u>	<u>700,000 N</u>
7	C-10	\$480,094 N
8	C-18	192,615 N
9	C-63A	112,744 N"

10 (5) By amending section 139 to read as follows:

11 "SECTION 139. Any law to the contrary notwithstanding, the  
12 appropriations under Act 91, Session Laws of Hawaii 1999,  
13 section 64, as amended and renumbered by Act 281, Session Laws  
14 of Hawaii 2000, section 5, in the amounts indicated or balances  
15 thereof, unallotted, allotted, unencumbered, or encumbered and  
16 unrequired, are hereby lapsed:

17	<u>"Item No.</u>	<u>Amount (MOF)</u>
18	<u>A-16A</u>	<u>580,000 C</u>
19	C-5A	\$ 900,000 N
20	C-5B	30,226 N
21	C-5E	4,000,000 N"

22 (6) By amending section 140 to read as follows:

23 "SECTION 140. Any law to the contrary notwithstanding, the  
24 appropriations under Act 259, Session Laws of Hawaii 2001,  
25 section 91, as amended and renumbered by Act 177, Session Laws  
26 of Hawaii 2002, section 5, in the amounts indicated or balances  
27 thereof, unallotted, allotted, unencumbered, or encumbered and  
28 unrequired, are hereby lapsed:



<u>Item No.</u>	<u>Amount (MOF)</u>
A-10	\$ 1,092 N
A-17A	<del>[\$ 5,400,000]</del> 4,860,253 C
H-21B	2,483,580 D"

6 (7) By amending section 141 to read as follows:

7 "SECTION 141. Any law to the contrary notwithstanding, the  
8 appropriations under Act 200, Session Laws of Hawaii 2003,  
9 section 77, as amended and renumbered by Act 41, Session Laws of  
10 Hawaii 2004, section 5, in the amounts indicated or balances  
11 thereof, unallotted, allotted, unencumbered, or encumbered and  
12 unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-2	\$ 3,800,000 E
C-2	6,000,000 N
<u>I-1.03</u>	<u>11,898,000 C"</u>

18 (8) By amending section 142 to read as follows:

19 "SECTION 142. Any law to the contrary notwithstanding, the  
20 appropriations under Act 178, Session Laws of Hawaii 2005,  
21 section 85, as amended and renumbered by Act 160, Session Laws  
22 of Hawaii 2006, section 5, in the amounts indicated or balances  
23 thereof, unallotted, allotted, unencumbered, or encumbered and  
24 unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-2	200,000 C
A-10	2,977 C
B-2	\$ 2,000 C
B-3	1,000,000 C
<u>B-6.01</u>	<u>1,600,000 C</u>



1	<u>B-6.08</u>	<u>286,000 C</u>
2	<u>C-6</u>	<u>7,035,000 N</u>
3	<u>C-17</u>	<u>7,000,000 N</u>
4	<u>E-2</u>	<u>50,000 C</u>
5	<u>E-4</u>	<u>1,200,000 C</u>
6	<u>E-5</u>	<u>1,000,000 C</u>
7	<u>E-5.01</u>	<u>3,750,000 C</u>
8	<u>E-5.03</u>	<u>1,359,000 C</u>
9	<u>E-5.04</u>	<u>100,000 C</u>
10	<u>E-5.05</u>	<u>25,000 C</u>
11	<u>E-5.06</u>	<u>200,000 C</u>
12	<u>E-10</u>	<u>500,000 C</u>
13	<u>E-12.03</u>	<u>350,000 C</u>
14	<u>E-13.02</u>	<u>600,000 C</u>
15	<u>E-17</u>	<u>500,000 C</u>
16	<u>E-17.01</u>	<u>100,000 C</u>
17	<u>E-17.02</u>	<u>1,150,000 C</u>
18	<u>F-1.01</u>	<u>1,500,000 C</u>
19	<u>F-2</u>	<u>500,000 C</u>
20	<u>F-11.06</u>	<u>1,500,000 [B] C</u>
21	<u>F-17.03</u>	<u>1,000,000 C</u>
22	<u>G-83</u>	<u>285,000 B</u>
23	<u>G-107.01</u>	<u>200,000 C</u>
24	<u>G-113.08</u>	<u>20,000 C</u>
25	<u>G-120</u>	<u>16,207,000 C</u>
26	<u>G-124.03</u>	<u>360,000 C</u>
27	<u>H-2.03</u>	<u>250,000 C</u>
28	<u>H-2.04</u>	<u>400,000 C</u>
29	<u>H-2.05</u>	<u>250,000 C</u>
30	<u>H-6</u>	<u>260,000 C</u>
31	<u>H-8.11</u>	<u>500,000 C</u>
32	<u>H-16</u>	<u>346,962 C</u>
33	<u>I-1.02</u>	<u>15,350,000 C</u>
34	<u>K-3</u>	<u>285,000 C</u>
35	<u>K-4</u>	<u>1,200,000 C</u>
36	<u>K-7.01</u>	<u>2,000,000 C</u>
37	<u>K-9</u>	<u>9,600,000 C</u>
38	<u>K-15.05</u>	<u>5,175,000 C</u>
39	<u>K-21.01</u>	<u>100,000 C"</u>

40 SECTION 7. Part VI, Act 213, Session Laws of Hawaii 2007,  
41 is amended:



1 (1) By adding a new section to read as follows:  
2 "SECTION 147.1. HAWAIIAN HOME LANDS REVENUE BOND. The  
3 department of Hawaiian home lands is authorized to issue  
4 Hawaiian home lands revenue bonds for Hawaiian home lands  
5 capital improvement program projects authorized in part II and  
6 listed in part IV of this Act and designated to be financed by  
7 revenue bond funds or by general obligation bond funds with debt  
8 service cost to be paid from special funds, in such principal  
9 amount as shall be required to yield the amounts appropriated  
10 for such capital improvements program projects, and, if so  
11 determined by the department and approved by the governor, such  
12 additional principal amount as may be deemed necessary by the  
13 department to pay interest on such Hawaiian home lands revenue  
14 bonds during the estimated period of construction of the capital  
15 improvements program project for which such Hawaiian home lands  
16 revenue bonds are issued, to establish, maintain, or increase  
17 reserves for the Hawaiian home lands revenue bonds heretofore  
18 authorized (whether authorized and issued or authorized and  
19 still unissued), and to pay the expenses of issuance of such  
20 bonds. The aforementioned Hawaiian home lands revenue bonds  
21 shall be issued pursuant to the provisions of part III of  
22 chapter 39, Hawaii Revised Statutes, as the same may be amended





1 from time to time. The principal of and interest on Hawaiian  
2 home lands revenue bonds, to the extent not paid from the  
3 proceeds of such bonds, shall be payable solely from and secured  
4 solely by the revenues from Hawaiian home lands, revenues from  
5 available lands as defined in section 203 of the Hawaii Homes  
6 Commission Act and related facilities under the ownership of the  
7 State or operated and managed by the department or such parts of  
8 either thereof as the department may determine, including rents  
9 and other fees or charges presently or hereafter derived from or  
10 arising through the ownership, operation, and management of  
11 Hawaiian home lands, available lands as defined in section 203  
12 of the Hawaii Homes Commission Act and related facilities. The  
13 expenses of the issuance of such Hawaiian home lands revenue  
14 bonds shall, to the extent not paid from the proceeds of such  
15 bonds, be paid from the Hawaiian home lands special fund.

16 The governor, in the governor's discretion, is authorized  
17 to use the Hawaiian home lands special fund to finance those  
18 projects authorized in part II and listed in part IV of this Act  
19 where the method of financing is designated to be by Hawaiian  
20 home lands revenue bond funds."

21 SECTION 8. Part VII, Act 213, Session Laws of Hawaii 2007,  
22 is amended:



1 (1) By amending section 184 to read as follows:

2 "SECTION 184. Except as otherwise provided, the general  
3 fund appropriation for the office of the governor (GOV 100)  
4 shall be expended at the discretion of the governor; provided  
5 further that the office of the governor shall include in the  
6 2007 variance report and executive budget supplement a listing  
7 of data collected for performance measures including the  
8 measures of effectiveness, program target groups, and program  
9 activities."

10 (2) By amending section 199 to read as follows:

11 "SECTION 199. Provided that of the federal fund  
12 appropriation for the department of human services, there are  
13 appropriated current year and carry-over federal Temporary  
14 Assistance for Needy Families (TANF) funds, in the sum of  
15 \$142,500,300 or so much thereof as may be necessary for fiscal  
16 year 2007-2008 and the sum of [~~\$138,000,000~~] \$111,000,000 or so  
17 much thereof as may be necessary for fiscal year 2008-2009;  
18 provided further that these sums shall be expended for the  
19 implementation of the TANF program, its associated programs, and  
20 transfers to other programs; and provided further that any  
21 provision to expend funds from the current year or carry-over



1 federal TANF funds shall be construed to be a portion of, and  
2 not in addition to, the sums indicated in this section."

3 (3) By amending section 201 to read as follows:

4 "SECTION 201. Provided that of the federal fund  
5 appropriation for the department of human services, there is  
6 appropriated federal TANF funds in the sum of \$200,000 or so  
7 much thereof as may be necessary for fiscal year 2007-2008 and  
8 the [~~same~~] sum of \$270,000 or so much thereof as may be  
9 necessary for fiscal year 2008-2009 for [~~three~~] four temporary  
10 positions to assist with the administration of the department's  
11 TANF program."

12 (4) By amending section 203 to read as follows:

13 "SECTION 203. Provided that of the federal fund  
14 appropriation for the department of human services, there is  
15 appropriated federal TANF funds in the sum of \$45,000,000 or so  
16 much thereof as may be necessary for fiscal year 2007-2008 and  
17 the [~~same~~] sum of \$44,000,000 or so much thereof as may be  
18 necessary for fiscal year 2008-2009 that shall be expended to  
19 provide assistance to needy families so that children may be  
20 cared for in their own homes or in the homes of relatives, and  
21 for associated eligibility determination costs."

22 (5) By amending section 204 to read as follows:



1           "SECTION 204. Provided that of the federal fund  
2 appropriation for the department of human services, there is  
3 appropriated federal TANF funds in the sum of \$38,663,587 or so  
4 much thereof as may be necessary for fiscal year 2007-2008 and  
5 the [~~same~~] sum of \$21,000,000 or so much thereof as may be  
6 necessary for fiscal year 2008-2009 that shall be expended to  
7 obtain work program contracts for TANF and TAONF recipients; and  
8 to provide support services for TANF and TAONF recipients[~~and~~  
9 ~~to prevent and reduce the incidence of out-of-wedlock~~  
10 ~~pregnancies and to encourage the formation and maintenance of~~  
11 ~~two-parent families]."~~

12           (6) By adding a new section to read as follows:

13           "SECTION 204.1. Provided that of the federal fund  
14 appropriation for the department of human services, there is  
15 appropriated federal TANF funds in the sum of \$2,800,000 or so  
16 much thereof as may be necessary for fiscal year 2008-2009 that  
17 shall be expended to prevent and reduce the incidence of out-of-  
18 wedlock pregnancies and to encourage the formation and  
19 maintenance of two parent families."

20           (7) By repealing section 205:

21           ~~[SECTION 205. Provided that of the federal fund~~  
22 ~~appropriation for the department of human services, there is~~



1 ~~appropriated federal TANF funds in the sum of \$7,000,000 or so~~  
2 ~~much thereof as may be necessary for fiscal year 2007-2008 and~~  
3 ~~the same sum or so much thereof as may be necessary for fiscal~~  
4 ~~year 2008-2009 that shall be expended for purchase of service~~  
5 ~~contracts for child protective services.]~~

6 SECTION 9. MISCELLANEOUS. If any portion of this Act or  
7 its application to any person, entity, or circumstance is held  
8 to be invalid for any reason, then the legislature declares that  
9 the remainder of the Act and each and every other provision  
10 thereof shall not be affected thereby. If any portion of a  
11 specific appropriation is held to be invalid for any reason, the  
12 remaining portion shall be expended to fulfill the objective of  
13 such appropriation to the extent possible.

14 SECTION 10. In the event manifest clerical, typographical  
15 or other mechanical errors are found in this Act, the governor  
16 is hereby authorized to correct such errors.

17 SECTION 11. Material to be repealed is bracketed and  
18 stricken. New material is underscored.

19 SECTION 12. Nothing in this Act shall affect the validity  
20 or continuing effectiveness of any provisions of Act 213,  
21 Session Laws of Hawaii 2007, not repealed or modified by this  
22 Act.



1 SECTION 13. EFFECTIVE DATE. This Act shall take effect  
2 upon its approval.



**Report Title:**

FY09 Executive Supplemental budget; operating/CIP appropriations.

**Description:**

Amends the General Appropriations Act of 2007 that appropriates general, general obligation bond, federal, revenue bond, special and other funds for departmental operating and capital improvements budgets.

