

# H .B. NO. 2500

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## A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. This Act shall be known and may be cited as the  
2 Supplemental Appropriations Act of 2008.

3           SECTION 2. This Act amends Act 213, Session Laws of  
4 Hawaii 2007, and other appropriations and authorizations  
5 effective during fiscal biennium 2007-2009.

6           SECTION 3. Part II, Act 213, Session Laws of Hawaii 2007,  
7 is amended by amending section 3 to read as follows:

8           "SECTION 3. APPROPRIATIONS. The following sums, or so  
9 much thereof as may be sufficient to accomplish the purposes and  
10 programs designated herein, are hereby appropriated or  
11 authorized, as the case may be, from the means of financing  
12 specified to the expending agencies designated for the fiscal  
13 biennium beginning July 1, 2007 and ending June 30, 2009. The  
14 total expenditures and the number of positions in each fiscal  
15 year of the biennium shall not exceed the sums and the number  
16 indicated for each fiscal year, except as provided elsewhere in  
17 this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
A. ECONOMIC DEVELOPMENT					
1.	BUSINESS DEVELOPMENT STRATEGIC MARKETING & SUPPORT OPERATING	BED100		20.00*	20.00*
			BED	2,178,042A	1,828,212A
			BED	250,000N	250,000N
			BED	1,821,915W	1,821,915W
2.	CREATIVE INDUSTRIES DIVISION OPERATING	BED105		11.00*	[ <del>11.00*</del> ] 13.00*
			BED	1,358,067A	[ <del>1,298,176A</del> ] 1,373,170A
			BED		
3.	FOREIGN TRADE ZONE OPERATING	BED107		19.00*	19.00*
			BED	2,010,341B	2,010,341B
			BED		930,000C
4.	INVESTMENT: CAPITAL GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT OPERATING	BED142		35.00*	35.00*
			BED	2,605,748A	2,206,045A
			BED		2,028,568U
			BED	1,300,000C	
5.	TOURISM INVESTMENT: CAPITAL OPERATING	BED113		25,000A	A
			BED	2.00*	2.00*
			BED	138,663,979B	[ <del>137,063,979B</del> ] 139,063,979B
			BED		
6.	AGRICULTURE FINANCIAL ASSISTANCE FOR AGRICULTURE OPERATING	AGR101		10.00*	10.00*
			AGR	1,105,036B	1,105,036B
			AGR	5,000,000W	5,000,000W
7.	PRODUCTIVITY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL OPERATING	AGR122		138.00*	138.00*
			AGR	7,822,273A	7,212,611A
			AGR		565,464B
			AGR	810,183N	810,183N
			AGR	512,962T	512,962T
			AGR	9.00*	9.00*
			AGR	1,924,816U	1,424,816U
			AGR	58,360W	58,360W
8.	ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE OPERATING	AGR131		100,000A	100,000A
			AGR	32.00*	32.00*
			AGR	2,952,834B	2,952,834B
9.	ANIMAL DISEASE CONTROL OPERATING	AGR132		24.00*	24.00*
			AGR	1,341,937A	1,341,937A
			AGR	456,730N	442,230N

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
10.	PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY - PRODUCTS DEVELOPMENT OPERATING	LNR172	AGR	420,858U	420,858U
			LNR	19.00*	19.00*
			LNR	813,603A	813,730A
			LNR	1.50*	1.50*
11.	QUALITY AND PRICE ASSURANCE OPERATING	AGR151	LNR	5,784,970B	4,069,970B
			LNR	1.50*	1.50*
			LNR	390,276N	390,276N
			LNR	24.00*	24.00*
12.	AGRICULTURAL DEVELOPMENT & MARKETING OPERATING	AGR171	AGR	1,331,736A	1,331,736A
			AGR	2.00*	2.00*
			AGR	290,119B	290,119B
			AGR	52,424N	52,424N
			AGR	300,000T	300,000T
			AGR	501,638W	501,638W
13.	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT OPERATING	AGR141	AGR	18.00*	18.00*
			AGR	2,379,553A	1,879,553A
			AGR	B	20,000B
			AGR	75,000N	[75,000N]
			AGR	N	184,500N
			AGR	2.00*	2.00*
			AGR	573,157A	573,157A
			AGR	6.00*	[6.00*]
			AGR	*	8.00*
			AGR	3,717,780B	[743,780B]
14.	AGRIBUSINESS DEVELOPMENT OPERATING	AGR161	AGR	B	856,442B
			AGR	13.00*	13.00*
			AGR	1,417,472W	1,417,472W
			AGR	18,400,000C	[1,500,000C]
			AGR	C	3,850,000C
			AGR	1,500,000N	1,500,000N
			AGR	140,558A	140,558A
			AGR	3,360,761W	3,360,761W
			AGR	C	57,000C
			AGR	N	106,000N
15.	GENERAL ADMINISTRATION FOR AGRICULTURE OPERATING	AGR192	AGR	29.00*	29.00*
			AGR	2,392,440A	2,454,831A
			AGR	125,000C	C
			AGR	500,000C	C
16.	FISHERIES AND AQUACULTURE COMMERCIAL FISHERIES & RESOURCE ENHANCEMENT OPERATING	LNR153	AGR	C	700,000C
			AGR	11.00*	[11.00*]
			AGR	*	10.00*
			AGR		

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
17.	INVESTMENT: CAPITAL AQUACULTURE DEVELOPMENT OPERATING	AGR153	LNR	880,926A	[ <del>884,127A</del> ]
			LNR	A	822,990A
			LNR	300,315B	300,315B
			LNR	667,844N	[ <del>667,844N</del> ]
			LNR	N	747,844N
			LNR	30,000C	230,000C
18.	TECHNOLOGY STRATEGIC INDUSTRIES OPERATING	BED120	AGR	8.00*	8.00*
			AGR	610,192A	610,192A
			AGR	30,000B	30,000B
			AGR	87,115N	87,115N
19.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION OPERATING	BED143	BED	9.00*	9.00*
			BED	1,143,447A	[ <del>1,143,579A</del> ]
			BED	A	1,428,579A
			BED	4,263,395N	4,263,397N
20.	HAWAII STRATEGIC DEVELOPMENT CORPORATION OPERATING	BED145	BED	U	1,623,390U
			BED	1.50*	1.50*
			BED	968,401A	[ <del>968,465A</del> ]
			BED	A	1,268,465A
21.	NATURAL ENERGY LAB OF HAWAII AUTHORITY OPERATING	BED146	BED	1.50*	1.50*
			BED	3,827,732B	3,827,732B
			BED	3,548,750N	3,548,750N
			BED	1,500,000W	1,500,000W
22.	INVESTMENT: CAPITAL WATER AND LAND DEVELOPMENT OPERATING	LNR141	BED	4,742,500B	[ <del>2,609,375B</del> ]
			BED	B	8,622,279B
			BED	4,272,728W	4,272,728W
			BED	365,000A	365,000A
23.	INVESTMENT: CAPITAL SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY OPERATING	BED150	BED	5,387,491B	5,394,341B
			BED	6,883,293N	6,883,294N
			BED	5,250,000C	C
			LNR	3.00*	3.00*
			LNR	373,755A	299,789A
			LNR	2.00*	3.00*
			LNR	402,560B	434,000B
			LNR	119,104W	119,104W
			LNR	C	4,881,000C
			LNR	1,500,000S	S
LNR	[ <del>2,905,000U</del> ]	11,500,000U			
23.	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY OPERATING	BED150	BED	2.00*	2.00*
			BED	310,664A	310,710A
			BED	650,000W	650,000W

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
	INVESTMENT: CAPITAL		BED	2,500,000C	[ <del>4,820,000C</del> ]
			BED		<u>2,670,000C</u>
24.	ALOHA TOWER DEVELOPMENT CORPORATION OPERATING	BED151	BED	1,530,554B	1,530,554B
25.	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP OPERATING	BED160	BED	3.00*	3.00*
			BED	15,800,983A	261,401A
			BED	3,000,000N	3,000,000N
			BED	36,923,698T	[ <del>21,923,698T</del> ]
			BED		<u>46,923,698T</u>
				31.00*	31.00*
			BED	5,905,203W	[ <del>5,906,888W</del> ]
			BED		<u>6,314,905W</u>
	INVESTMENT: CAPITAL		BED	125,000C	[E]
			BED		<u>78,800,000C</u>
			[BEB]	[ <del>2,500,000W</del> ]	[W]

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				FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
B. EMPLOYMENT							
1.	FULL OPPORTUNITY TO WORK WORKFORCE DEVELOPMENT PROGRAM OPERATING	LBR111		4.30*		4.30*	
			LBR	309,181A		309,181A	
			LBR	6,806,016B		6,806,016B	
				119.20*		119.20*	
			LBR	49,651,572N		49,651,572N	
			LBR	3,610,213U		3,610,213U	
2.	WORKFORCE DEVELOPMENT COUNCIL OPERATING	LBR135		3.00*		3.00*	
			LBR	188,357A		188,357A	
			LBR	447,409N		447,409N	
3.	UNEMPLOYMENT INSURANCE PROGRAM OPERATING	LBR171					
			LBR	166,626,650B		166,626,650B	
				207.50*		207.50*	
			LBR	14,799,675N		14,799,675N	
4.	OFFICE OF COMMUNITY SERVICES OPERATING	LBR903		4.00*		4.00*	
			LBR	5,336,564A		3,596,913A	
				2.00*		2.00*	
			LBR	5,856,479N		5,856,479N	
			LBR			696,000U	
			LBR	4,786,000C			C
5.	INVESTMENT: CAPITAL HI CAREER (KOKUA) INFORMATION DELIVERY SYS OPERATING	LBR905					
			LBR	430,998A		430,998A	
			LBR	160,050N		160,050N	
6.	VOCATIONAL REHABILITATION OPERATING	HMS802		27.13*		27.13*	
			HMS	4,084,904A		4,085,181A	
				95.37*		95.37*	
			HMS	12,949,367N		[12,949,373N]	
			HMS			13,775,679N	
			HMS	1,330,200W		1,330,200W	
			HMS	250,000C			C
7.	INVESTMENT: CAPITAL ENFORCEMENT OF LABOR LAWS HI OCCUPATIONAL SAFETY & HEALTH PROGRAM OPERATING	LBR143		41.50*		41.50*	
			LBR	2,092,635A		2,112,363A	
				25.50*		25.50*	
			LBR	2,244,249N		2,244,249N	
			LBR	50,000W		50,000W	
8.	WAGE STANDARDS PROGRAM OPERATING	LBR152		24.50*		[24.50*]	
				*		24.00*	
			LBR	1,256,489A		1,256,489A	
			LBR	53,131U		[53,484U]	
			LBR				U
9.	HAWAII CIVIL RIGHTS COMMISSION OPERATING	LBR153		24.50*		24.50*	

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
			LBR	1,355,403A	1,355,403A
			LBR	5.50*	5.50*
10.	DISABILITY COMPENSATION PROGRAM OPERATING	LBR183	LBR	589,964N	589,964N
			LBR	109.00*	109.00*
			LBR	5,479,284A	5,401,284A
			LBR	8.00*	8.00*
11.	OFFICE OF LANGUAGE ACCESS OPERATING	LBR316	LBR	23,675,713B	23,675,713B
			LBR	6.00*	6.00*
			LBR	367,059A	440,000A
12.	LABOR ADJUDICATION HAWAII LABOR RELATIONS BOARD OPERATING	LBR161	LBR	1.00*	1.00*
			LBR	466,419A	466,419A
13.	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD OPERATING	LBR812	LBR	12.00*	12.00*
			LBR	762,566A	[762,566A]
			LBR	A	827,566A
14.	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE OPERATING	LBR871	LBR	10.80*	10.80*
			LBR	904,402N	904,402N
15.	OVERALL PROGRAM SUPPORT DATA GATHERING, RESEARCH AND ANALYSIS OPERATING	LBR901	LBR	8.88*	8.88*
			LBR	468,466A	468,466A
			LBR	28.12*	28.12*
			LBR	2,438,236N	2,438,236N
16.	GENERAL ADMINISTRATION OPERATING	LBR902	LBR	27.46*	27.46*
			LBR	1,368,088A	1,370,706A
			LBR	35.48*	35.48*
			LBR	3,115,751N	3,115,778N

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
C. TRANSPORTATION FACILITIES							
1.	AIR TRANSPORTATION FACILITIES AND SVCS HONOLULU INTERNATIONAL AIRPORT OPERATING	TRN102		592.50*		593.50*	
			TRN	105,044,653B		[102,755,058B]	
			TRN	B		102,700,542B	
	INVESTMENT: CAPITAL		TRN	5,625,000N		3,337,500N	
			TRN	18,760,000B		B	
			TRN	142,633,000E		[15,404,000E]	
			TRN	E		213,296,000E	
			TRN	9,000,000N		[N]	
			TRN	N		4,500,000N	
2.	GENERAL AVIATION OPERATING	TRN104		30.00*		30.00*	
	INVESTMENT: CAPITAL		TRN	6,760,575B		6,691,575B	
			TRN	650,000B		B	
3.	HILO INTERNATIONAL AIRPORT OPERATING	TRN111		5,805,000N		N	
	INVESTMENT: CAPITAL		TRN	82.00*		82.00*	
			TRN	12,802,246B		12,585,482B	
			TRN	2,945,000N		1,567,500N	
			TRN	20,850,000B		3,640,000B	
			TRN	E		550,000E	
			TRN	N		4,950,000N	
4.	KONA INTERNAT'L AIRPORT AT KE'AHOLE OPERATING	TRN114		83.00*		83.00*	
	INVESTMENT: CAPITAL		TRN	12,919,387B		12,869,720B	
			TRN	4,441,250N		1,520,000N	
			TRN	8,611,000B		B	
			TRN	6,460,000E		[E]	
			TRN	E		3,000,000E	
5.	WAIMEA-KOHALA AIRPORT OPERATING	TRN116		9.00*		9.00*	
			TRN	817,572B		844,605B	
6.	UPOLU AIRPORT OPERATING	TRN118		1,000N		428,500N	
7.	KAHULUI AIRPORT OPERATING	TRN131		149,500B		149,500B	
	INVESTMENT: CAPITAL		TRN	151.00*		151.00*	
			TRN	21,408,721B		20,777,676B	
			TRN	1,125,000N		450,000N	
			TRN	26,820,000B		6,460,000B	
			TRN	9,020,000E		[3,880,000E]	
			TRN	E		35,984,000E	
			[TRN]	[949,000N]		[N]	
8.	HANA AIRPORT OPERATING	TRN133		N		2,415,000N	
9.	KAPALUA AIRPORT	TRN135		9.00*		9.00*	
			TRN	871,165B		792,698B	

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
	OPERATING			11.00*	11.00*
10.	MOLOKAI AIRPORT OPERATING	TRN141	TRN	1,774,230B	1,922,297B
				13.50*	13.50*
			TRN	2,455,601B	2,124,152B
			TRN	475,000N	475,000N
	INVESTMENT: CAPITAL		TRN	700,000B	B
			TRN	6,210,000N	N
11.	KALAUPAPA AIRPORT OPERATING	TRN143		9.00*	9.00*
12.	LANAI AIRPORT OPERATING	TRN151	TRN	1,230,818B	656,477B
				10.00*	10.00*
			TRN	1,647,124B	1,878,619B
			TRN	855,000N	N
	INVESTMENT: CAPITAL		TRN	10,000B	B
			TRN	3,344,000N	N
			TRN	176,000R	R
13.	LIHUE AIRPORT OPERATING	TRN161		101.00*	101.00*
			TRN	18,932,554B	18,720,195B
			TRN	1,500,000N	1,500,000N
	INVESTMENT: CAPITAL		TRN	B	3,185,000B
			TRN	E	7,772,000E
			TRN	N	1,371,000N
14.	PORT ALLEN AIRPORT OPERATING	TRN163		26,841B	26,841B
15.	AIRPORTS ADMINISTRATION OPERATING	TRN195	TRN	113.00*	[118.00*]
				*	118.00*
			TRN	114,222,813B	[125,146,703B]
			TRN	B	125,545,139B
	INVESTMENT: CAPITAL		TRN	31,337,000B	8,250,000B
			TRN	E	8,804,000E
			TRN	N	[1,850,000N]
			TRN	N	2,592,000N
			TRN	100,000X	100,000X
16.	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR OPERATING	TRN301		120.00*	120.00*
			TRN	21,703,815B	[21,589,690B]
			TRN	B	21,724,690B
	INVESTMENT: CAPITAL		[TRN]	[2,500,000B]	[7,750,000B]
			TRN	2,300,000B	4,850,000B
			TRN	E	29,900,000E
			TRN	5,400,000R	R
17.	KALAELOA BARBERS POINT HARBOR OPERATING	TRN303		3.00*	3.00*
			TRN	1,170,786B	1,279,013B
	INVESTMENT: CAPITAL		TRN	E	6,600,000E

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18.	KEWALO BASIN OPERATING INVESTMENT: CAPITAL	TRN305	TRN [TRN] TRN	831,738B [4,530,000B] 1,000,000B	831,738B [1,000,000B] B
19.	HILO HARBOR OPERATING INVESTMENT: CAPITAL	TRN311	TRN TRN TRN	14.00* 2,484,037B 700,000B	14.00* 2,460,907B B
20.	KAWAIHAE HARBOR OPERATING INVESTMENT: CAPITAL	TRN313	TRN TRN TRN TRN TRN TRN	2.00* 1,446,064B B 6,500,000B E [2,000N]	2.00* [1,549,247B] 1,576,247B B 35,500,000E N
21.	KAHULUI HARBOR OPERATING INVESTMENT: CAPITAL	TRN331	TRN TRN TRN TRN TRN	18.00* 3,387,744B B N 4,975,000B E	18.00* [3,247,744B] 3,489,604B 725,579N 500,000B 34,500,000E
22.	KAUNAKAKAI HARBOR OPERATING	TRN341	TRN	1.00* 486,419B	1.00* 486,419B
23.	NAWILIWILI HARBOR OPERATING INVESTMENT: CAPITAL	TRN361	TRN TRN [TRN] TRN	15.00* 2,661,438B [202,000B] E	15.00* 2,629,581B [B] 300,000E
24.	PORT ALLEN HARBOR OPERATING INVESTMENT: CAPITAL	TRN363	TRN TRN	1.00* 512,293B	1.00* 517,293B B
25.	KAUMALAPAU HARBOR OPERATING	TRN351	TRN	238,000B	238,000B
26.	HARBORS ADMINISTRATION OPERATING INVESTMENT: CAPITAL	TRN395	TRN TRN TRN TRN TRN TRN TRN	59.00* * 40,777,054B B 5,658,000B B E N	[59.00*] 72.00* [39,206,224B] 48,550,717B [5,958,000B] 7,000,000B 4,135,000E 1,000N
27.	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS OPERATING	TRN501	TRN	228.00*	228.00*

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
			TRN	61,945,421B	[64,345,156B]
			TRN		80,557,248B
	INVESTMENT: CAPITAL		TRN	2,200,000N	2,200,000N
			TRN	250,000B	5,650,000B
			TRN	1,200,000C	
			TRN	28,390,000E	[2,940,000E]
			TRN		14,939,000E
			TRN	59,961,000N	[18,560,000N]
			TRN		18,561,000N
			TRN	9,999,000R	
			TRN	17,225,000U	
			TRN	700,000X	
28.	HAWAII HIGHWAYS OPERATING	TRN511		124.00*	124.00*
			TRN	24,490,830B	[22,266,286B]
	INVESTMENT: CAPITAL		TRN		22,960,942B
			[TRN]	[400,000B]	[B]
			TRN	11,870,000E	[8,500,000E]
			TRN		3,800,000E
			TRN	43,280,000N	[9,600,000N]
			TRN		10,800,000N
			TRN	275,000X	
29.	MAUI HIGHWAYS OPERATING	TRN531		65.00*	65.00*
			TRN	18,396,271B	[18,727,123B]
	INVESTMENT: CAPITAL		TRN		19,251,543B
			TRN	2,960,000E	[14,140,000E]
			TRN		11,540,000E
			TRN	8,840,000N	[39,700,000N]
			TRN		41,300,000N
30.	MOLOKAI HIGHWAYS OPERATING	TRN541		12.00*	12.00*
			TRN	3,523,206B	[3,608,844B]
	INVESTMENT: CAPITAL		TRN		4,137,940B
			TRN	2,900,000E	
			TRN	2,800,000N	
31.	LANAI HIGHWAYS OPERATING	TRN551		4.00*	4.00*
			TRN	842,565B	[842,565B]
			TRN		868,087B
32.	KAUAI HIGHWAYS OPERATING	TRN561		51.00*	51.00*
			TRN	13,135,766B	[13,217,246B]
	INVESTMENT: CAPITAL		TRN		14,214,142B
			TRN	6,700,000E	5,200,000E
			TRN	7,200,000N	800,000N
33.	HIGHWAYS ADMINISTRATION OPERATING	TRN595		80.00*	80.00*
			TRN	76,115,141B	[75,442,053B]
			TRN		77,277,587B

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			TRN	3,655,940N	[ <del>3,896,940N</del> ]
			TRN	N	4,417,330N
	INVESTMENT: CAPITAL		TRN	18,575,000B	18,000,000B
			TRN	6,824,000E	6,974,000E
			TRN	12,902,000N	26,501,000N
34.	HIGHWAY SAFETY OPERATING	TRN597		31.00*	31.00*
			TRN	5,978,053B	5,978,053B
				9.00*	9.00*
35.	GENERAL ADMINISTRATION OPERATING	TRN995	TRN	5,670,816N	5,670,816N
				103.00*	[ <del>103-00*</del> ]
				*	104.00*
			TRN	14,490,186B	[ <del>14,800,186B</del> ]
			TRN	B	13,870,890B
			TRN	15,519,060N	15,519,060N
			TRN	140,969R	140,969R

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
1.	D. ENVIRONMENTAL PROTECTION POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT OPERATING	HTH840		57.00*		57.00*	
			HTH	3,509,085A		3,509,085A	
				60.20*		[60.20*]	
				*		60.00*	
			HTH	79,786,211B		[79,786,211B]	
			HTH	B		79,816,308B	
				47.40*		[47.40*]	
				*		46.80*	
			HTH	8,716,169N		[8,716,169N]	
			HTH	N		8,763,269N	
				53.40*		[53.40*]	
				*		54.20*	
			HTH	164,560,185W		[164,560,185W]	
			HTH	W		164,585,457W	
			HTH	2,666,000C		[2,666,000C]	
HTH	C		3,326,000C				
HTH	13,327,000N		[13,327,000N]				
HTH	N		16,626,000N				
2.	PESTICIDES OPERATING	AGR846		18.00*		18.00*	
			AGR	930,478A		930,478A	
				1.00*		1.00*	
			AGR	425,824N		425,824N	
			AGR	4.00*		4.00*	
3.	PRESERVATION AND ENHANCEMENT AQUATIC RESOURCES OPERATING	LNR401		27.00*		[27.00*]	
				*		28.00*	
			LNR	2,555,544A		[2,555,544A]	
			LNR	A		2,644,910A	
				1.00*		1.00*	
4.	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM OPERATING	LNR402	LNR	2,436,559N		[2,436,559N]	
			LNR	N		3,447,909N	
				56.50*		57.50*	
			LNR	6,027,826A		5,156,310A	
			LNR	3,405,193B		3,405,193B	
5.	WATER RESOURCES OPERATING	LNR404		6.00*		6.00*	
			LNR	5,119,080N		5,119,081N	
			LNR	500,000C		[500,000C]	
			LNR	C		1,000,000C	
				21.00*		21.00*	
	LNR	2,412,434A		2,412,670A			
	LNR	3.00*		3.00*			
	LNR	405,730B		405,730B			

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
6.	CONSERVATION & RESOURCES ENFORCEMENT OPERATING	LNR405		125.25*	[185-25*] 150.25*
			LNR	8,243,905A	[8,319,943A] 9,445,675A
			LNR	23.00*	[23-00*] 18.00*
			LNR	1,630,890B	[1,630,890B] 1,366,567B
			LNR	2.75*	2.75*
			LNR	662,088N	662,088N
			LNR	1.00*	1.00*
			LNR	63,831W	63,831W
			LNR		600,000C
7.	INVESTMENT: CAPITAL NATURAL AREA RESOURCES & WATERHSHED MANAGEMT OPERATING	LNR407		22.00*	22.00*
			LNR	1,196,795A	1,196,931A
			LNR	1.00*	1.00*
			LNR	8,611,868B	[8,111,868B] 10,111,868B
			LNR		200,000N
			LNR		100,000B
8.	INVESTMENT: CAPITAL GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT OFFICE OF ENVIRONMENTAL QUALITY CONTROL OPERATING	HTH850		5.00*	5.00*
9.	LNR-NATURAL PHYSICAL ENVIRONMENT OPERATING	LNR906	HTH	319,926A	319,926A
			LNR	33.00*	[33-00*] 35.00*
			LNR	1,859,396A	[1,869,528A] 1,948,852A
			LNR	6.00*	6.00*
			LNR	656,508B	654,008B
10.	INVESTMENT: CAPITAL ENVIRONMENTAL HEALTH ADMINISTRATION OPERATING	HTH849		5,230,000C	3,688,000C
			HTH	15.00*	15.00*
			HTH	969,932A	969,932A
			HTH	.50*	.50*
			HTH	49,875B	49,875B
			HTH	14.50*	14.50*
			HTH	3,037,634N	[3,037,634N] 3,201,314N
			HTH	14.00*	14.00*
			HTH	3,262,663W	[3,262,663W] 4,886,053W
			HTH		

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
E. HEALTH							
1.	HEALTH RESOURCES COMMUNICABLE DISEASES COMMUNICABLE DISEASE SERVICES OPERATING	HTH100		119.00*		[119.00*]	
				*		118.00*	
			HTH	14,085,162A		[14,085,627A]	
			HTH	A		14,041,483A	
				16.50*		16.50*	
			HTH	7,923,827N		7,923,827N	
			AGS	1,510,000C		C	
2.	INVESTMENT: CAPITAL DISEASE OUTBREAK CONTROL OPERATING	HTH131		20.60*		20.60*	
			HTH	1,663,977A		1,663,977A	
				34.40*		34.40*	
			HTH	12,749,641N		[12,749,641N]	
			HTH	N		12,819,280N	
3.	DENTAL DISEASES OPERATING	HTH141		25.00*		25.00*	
4.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS OPERATING	HTH730		1,743,384A		1,743,384A	
				16.00*		16.00*	
			HTH	60,275,468A		[59,887,752A]	
			HTH	A		64,047,285A	
			HTH	6,498,658B		[4,298,658B]	
			HTH	B		11,683,155B	
				3.00*		3.00*	
5.	DEVELOPMENTAL DISABILITIES OPERATING	HTH501		1,268,522N		1,268,522N	
				236.75*		236.75*	
			HTH	66,576,526A		[69,291,905A]	
			HTH	A		71,710,412A	
				3.00*		3.00*	
			HTH	1,025,331B		1,025,331B	
			HTH	60,118,132U		[69,799,406U]	
			HTH	U		64,264,776U	
6.	FAMILY HEALTH OPERATING	HTH560		171.75*		[171.75*]	
				*		178.75*	
			HTH	45,263,183A		45,109,259A	
				7.00*		[7.00*]	
				*		9.00*	
			HTH	7,110,659B		[7,110,659B]	
			HTH	B		7,376,539B	
				183.50*		[183.50*]	
				*		182.50*	
			HTH	41,946,810N		[41,946,810N]	
			HTH	N		42,099,682N	
				1.00*		1.00*	
			HTH	1,543,739U		[1,543,739U]	

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			HTH		U	<u>3,143,739U</u>	
7.	COMMUNITY HEALTH COMMUNITY HEALTH SERVICES OPERATING	HTH580					
			HTH	221.00*		221.00*	
			HTH	13,672,308A		13,547,308A	
			HTH	110,720B		[ 102,720B ]	
			HTH	B		<u>110,720B</u>	
				11.00*		11.00*	
			HTH	3,821,823N		3,821,823N	
			HTH	1,395,037U		1,395,037U	
8.	TOBACCO SETTLEMENT OPERATING	HTH590					
			HTH	26.00*		26.00*	
			HTH	53,847,266B		53,847,266B	
			HTH	3,400,000U		4,700,000U	
9.	HEALTH RESOURCES ADMINISTRATION OPERATING	HTH595					
			HTH	2.00*		2.00*	
			HTH	768,296A		718,296A	
			HTH	7,025,000C		C	
10.	HOSPITAL CARE HAWAII HEALTH SYSTEMS CORPORATION CURRENT LEASE PAYMENTS OPERATING	HTH210					
			HTH	11,042,000B		11,042,000B	
			HTH	53,612,232A		53,622,961A	
			HTH	2,836.25*		2,836.25*	
			HTH	368,612,000B		392,418,000B	
			HTH	23,920,000C		[ e ]	
			HTH	C		<u>11,282,000C</u>	
11.	KAHUKU HOSPITAL OPERATING	HTH211					
			HTH	1,500,000A		1,500,000A	
12.	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - OUTPATIENT OPERATING	HTH420					
			HTH	198.50*		198.50*	
			HTH	73,268,683A		[ 73,539,423A ]	
			HTH	A		<u>83,539,423A</u>	
			HTH	22,382,981B		22,382,981B	
			HTH	1,643,030N		1,643,030N	
13.	ADULT MENTAL HEALTH - INPATIENT CURRENT LEASE PAYMENTS OPERATING	HTH430					
			HTH	109,056A		109,056A	
			HTH	613.50*		613.50*	
			HTH	53,634,208A		[ 52,826,378A ]	
			HTH	A		<u>53,036,251A</u>	
			AGS	3,000,000C		[ C ]	
			AGS	C		<u>6,406,000C</u>	
			HTH	125,000C		C	
14.	ALCOHOL & DRUG ABUSE OPERATING	HTH440					
			HTH	22.00*		22.00*	
			HTH	19,286,849A		20,110,201A	
			HTH	300,000B		300,000B	
			HTH	6.00*		6.00*	
			HTH	10,859,867N		[ 10,859,867N ]	
			HTH	N		<u>13,609,867N</u>	
			HTH	675,000C		C	
	INVESTMENT: CAPITAL						

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				FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
15.	CHILD & ADOLESCENT MENTAL HEALTH OPERATING	HTH460					
			HTH	193.50*		193.50*	
			HTH	44,103,749A		45,103,749A	
			HTH	17.00*		17.00*	
			HTH	19,636,965B		18,636,965B	
			HTH	2,555,977N		2,568,019N	
			HTH	2,260,313U		2,260,313U	
16.	BEHAVIORAL HEALTH ADMINISTRATION OPERATING	HTH495					
			HTH	66.50*		66.50*	
			HTH	7,887,389A		7,883,389A	
			HTH	3,694,999N		3,694,999N	
17.	ENVIRONMENTAL HEALTH SERVICES OPERATING	HTH610					
			HTH	139.00*		139.00*	
			HTH	7,305,280A		7,312,709A	
			HTH	8.00*		8.00*	
			HTH	991,853B		991,853B	
			HTH	6.00*		6.00*	
			HTH	594,682N		594,682N	
			HTH	2.00*		2.00*	
			HTH	98,434U		98,434U	
18.	STATE LABORATORY SERVICES OPERATING	HTH710					
			HTH	86.00*		86.00*	
			HTH	7,400,591A		<del>7,098,941A</del>	
			HTH			7,164,453A	
			HTH			<del>483,333N</del>	
19.	HEALTH CARE ASSURANCE OPERATING	HTH720					
			HTH	21.70*		21.70*	
			HTH	1,561,290A		1,554,805A	
			HTH	406,000B		406,000B	
			HTH	18.10*		18.10*	
			HTH	1,583,243N		<del>1,592,611N</del>	
			HTH			1,632,224N	
			HTH	903,403U		<del>903,403U</del>	
			HTH			860,189U	
20.	OVERALL PROGRAM SUPPORT STATE HEALTH PLANNING & DEVELOPMENT AGENCY OPERATING	HTH906					
			HTH	8.00*		8.00*	
			HTH	777,118A		677,118A	
			HTH	578,000B		114,000B	
21.	HEALTH STATUS MONITORING OPERATING	HTH760					
			HTH	26.00*		<del>26.00*</del>	
			HTH	*		34.00*	
			HTH	1,602,768A		1,602,768A	
			HTH	589,108B		400,037B	
			HTH	3.00*		<del>3.00*</del>	
			HTH	*		6.00*	
			HTH	397,214N		397,214N	
22.	DEVELOPMENTAL DISABILITIES COUNCIL OPERATING	HTH905					
			HTH	1.50*		1.50*	

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
23.	GENERAL ADMINISTRATION OPERATING	HTH907	HTH	182,835A	209,851A
				6.50*	6.50*
			HTH	462,315N	462,315N
				122.50*	[122.50*]
				*	123.50*
			HTH	8,039,987A	[8,069,207A]
			HTH	A	8,051,345A
			HTH	1,304,909N	1,304,909N
			AGS	9,493,000C	[5,036,000C]
			AGS	C	7,393,000C
	HTH	700,000C	C		

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				FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
F. SOCIAL SERVICES							
1.	SERVICES TO INDIVIDUALS, FAMILIES & VETERANS CHILD PROTECTIVE SERVICES OPERATING	HMS301		294.69*		[294.69*]	
				*		295.44*	
			HMS	26,578,341A		[26,380,946A]	
			HMS	A		26,411,483A	
			HMS	450,000B		450,000B	
				249.81*		[249.81*]	
				*		250.06*	
			HMS	37,159,217N		[37,159,224N]	
			HMS	N		38,511,923N	
2.	GENERAL SUPPORT FOR CHILD CARE OPERATING	HMS302		26.07*		26.07*	
			HMS	1,245,650A		1,245,908A	
				15.93*		[15.93*]	
				*		16.93*	
			HMS	6,512,325N		[6,512,326N]	
			HMS	N		6,683,439N	
3.	CHILD PROTECTIVE SERVICES PAYMENTS OPERATING	HMS303					
			HMS	44,816,013A		44,816,013A	
			HMS	20,095,666N		20,095,666N	
4.	CASH SUPPORT FOR CHILD CARE OPERATING	HMS305					
			HMS	22,411,811A		22,411,811A	
			HMS	34,250,754N		34,250,754N	
5.	AT-RISK YOUTH SERVICES IN-COMMUNITY YOUTH PROGRAMS OPERATING	HMS501		21.00*		[21.00*]	
				*		24.00*	
			HMS	7,765,437A		7,354,444A	
			HMS	5,170,848N		5,170,848N	
			HMS	614,000C		C	
6.	INVESTMENT: CAPITAL HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) OPERATING	HMS503		118.50*		[118.50*]	
				*		125.00*	
			HMS	10,460,677A		[10,240,499A]	
			HMS	A		10,309,807A	
				.50*		[.50*]	
				*		*	
			HMS	16,540U		[16,540U]	
			HMS	U		232U	
			HMS	800,000C		C	
7.	INVESTMENT: CAPITAL SERVICES TO VETERANS OPERATING	DEF112		28.00*		[28.00*]	
				*		19.00*	
			DEF	1,966,063A		[1,674,675A]	
			DEF	A		1,549,828A	
			AGS	2,250,000C		1,000,000C	
8.	INVESTMENT: CAPITAL ADULT AND COMMUNITY CARE SERVICES OPERATING	HMS601		99.58*		99.58*	

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
			HMS	11,027,642A	10,987,194A
				17.92*	17.92*
			HMS	5,577,856N	[5,557,858N]
			HMS	N	5,791,788N
			HMS	10,000R	10,000R
			HMS	280,106U	280,106U
			HMS	2,448,000C	C
9.	INVESTMENT: CAPITAL ASSURED STANDARD OF LIVING MONETARY ASSISTANCE FOR GENERAL NEEDS FEDERAL ASSISTANCE PAYMENTS OPERATING	HMS206			
10.	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY OPERATING	HMS211	HMS	2,035,806N	2,035,806N
11.	CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV OPERATING	HMS212	HMS	38,182,284A	38,182,284A
			HMS	41,000,000N	41,000,000N
12.	HOUSING ASSISTANCE RENTAL HOUSING SERVICES OPERATING	HMS220	HMS	31,055,304A	31,055,304A
				1.00*	1.00*
			HMS	10,194,240A	5,039,240A
				200.00*	200.00*
			HMS	43,869,465N	43,869,475N
				23.00*	23.00*
			HMS	3,992,323W	3,992,323W
			HMS	25,000,000C	[e]
13.	INVESTMENT: CAPITAL TEACHER HOUSING OPERATING	HMS807	HMS		26,410,000C
14.	HPHA ADMINISTRATION OPERATING	HMS229	HMS	322,625W	[322,625W]
				W	W
				28.00*	28.00*
			HMS	10,870,778N	10,870,780N
				12.00*	12.00*
15.	PRIVATE HOUSING DEV & OWNERSHIP OPERATING	HMS225	HMS	1,545,363W	1,545,363W
				9.00*	9.00*
			HMS	1,421,513N	1,421,514N
				2.00*	2.00*
16.	RENTAL ASSISTANCE SERVICES OPERATING	HMS222	HMS	5,649,020W	5,649,020W
				4.25*	4.25*
			HMS	1,232,968A	1,233,027A
				14.75*	14.75*
17.	HOMELESS SERVICES OPERATING	HMS224	HMS	25,563,391N	25,563,392N
				5.00*	5.00*
			HMS	11,276,608A	[11,044,698A]
			HMS	A	15,311,698A
			HMS	1,369,108N	1,369,108N
			HMS	850,000C	[e]

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
			HMS	C	20,000,000C
18.	HEALTH CARE COMMUNITY-BASED RESIDENTIAL SUPPORT OPERATING	HMS605	HMS		16,982,395A
19.	HEALTH CARE PAYMENTS OPERATING	HMS401	HMS		17,125,395A
			HMS		479,133,108A
			HMS	A	[497,604,087A] 498,189,087A
			HMS	N	[694,491,153N] 693,906,153N
			HMS		44,409,563U
					44,409,563U
20.	GENERAL SUPPORT FOR ASSURED STD OF LIVING CASE MANAGEMENT FOR SELF-SUFFICIENCY OPERATING	HMS236			343.21*
					[343.21*] 347.35*
			HMS		14,339,879A
					278.79*
					[278.79*] 281.65*
			HMS		16,822,324N
			HMS	N	[16,822,324N] 18,601,611N
21.	DISABILITY DETERMINATION OPERATING	HMS238			45.00*
					[5,400,884N] 5,838,171N
22.	CHILD SUPPORT ENFORCEMENT SERVICES OPERATING	ATG500			84.32*
					[84.32*] 85.00*
			ATG		3,840,067A
			ATG	A	[4,156,893A] 4,177,824A
					163.68*
					[163.68*] 165.00*
			ATG		15,548,458N
			ATG	N	[15,384,052N] 15,440,933N
			ATG		2,258,937T
					2,149,383T
23.	EMPLOYMENT AND TRAINING OPERATING	HMS237			491,214A
			HMS		1,197,541N
					491,214A
					1,197,541N
24.	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS CURRENT LEASE PAYMENTS OPERATING	HHL602			14.00*
			[HHL]	[B]	[1,400,000B] 14.00*
			HHL		679,070A
					66.00*
			HHL		5,649,008B
			HHL	B	[5,800,676B] 5,063,477B
			HHL		16,393,455N
					51.00*
			HHL		3,878,386T
			HHL	T	[3,878,386T] 3,540,482T
			HHL		375,000C
			HHL	C	[6] 500,000C
	INVESTMENT: CAPITAL				

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			HHL		E	100,000,000E	
	MGT & GEN SPPT FOR HAWAIIAN HOMESTEADS	HHL625	HHL		B	1,100,000B	
	<u>CURRENT LEASE PAYMENTS</u>		HHL	4.00*		4.00*	
	OPERATING		HHL	490,104A		241,246A	
			HHL	34.00*		34.00*	
			HHL	3,768,232B		[3,768,232B]	
			HHL		B	4,505,431B	
			HHL	26.00*		26.00*	
			HHL	1,709,126T		[1,709,126T]	
			HHL		T	2,519,289T	
25.	OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV	HTH904		3.30*		[3.30*]	
	EXECUTIVE OFFICE ON AGING			*		3.74*	
	OPERATING		HTH	6,370,552A		6,119,214A	
				7.45*		[7.45*]	
				*		8.01*	
			HTH	7,443,720N		7,443,720N	
26.	INVESTMENT: CAPITAL	HTH520	HTH	250,000C			
	DISABILITY & COMMUNICATIONS ACCESS BOARD			5.00*		5.00*	
	OPERATING		HTH	1,333,468A		1,381,468A	
			HTH	10,000B		10,000B	
				2.00*		2.00*	
27.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS902	HTH	204,812U		204,812U	
	OPERATING			100.74*		[100.74*]	
				*		135.99*	
			HMS	10,143,198A		10,155,716A	
				105.26*		[105.26*]	
				*		142.01*	
28.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES	HMS903	HMS	17,805,248N		[17,805,248N]	
	OPERATING		HMS		N	19,328,777N	
				62.96*		62.96*	
			HMS	10,444,592A		10,420,477A	
				57.04*		[57.04*]	
				*		62.04*	
			HMS	59,079,035N		[54,542,926N]	
29.	GENERAL ADMINISTRATION (DHS)	HMS904	HMS		N	55,059,052N	
	OPERATING			174.34*		[174.34*]	
				*		176.34*	
			HMS	9,255,728A		[8,765,472A]	
			HMS		A	8,846,116A	
				15.66*		15.66*	
			HMS	1,588,905N		[1,588,905N]	
			HMS		N	1,403,694N	

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
30.	GENERAL SUPPORT FOR SOCIAL SERVICES OPERATING	HMS901		27.56*	27.56*
			HMS	3,148,835A	2,904,283A
				19.44*	19.44*
			HMS	2,367,302N	[2,246,680N]
			HMS	N	<u>2,437,017N</u>
	INVESTMENT: CAPITAL		HMS	750,000C	C

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
1.	G. FORMAL EDUCATION LOWER EDUCATION DEPARTMENT OF EDUCATION SCHOOL-BASED BUDGETING OPERATING	EDN100		12,338.60*	12,350.60*
			EDN	774,244,048A	[772,714,931A]
			EDN	A	770,091,909A
			EDN	6,280,000B	6,780,000B
			EDN	171,923,444N	171,760,198N
			EDN	6,300,000T	[6,750,000T]
			EDN	T	13,750,000T
			EDN	3,000,000U	4,000,000U
			EDN	3,398,000W	3,398,000W
			EDN	50,000,000A	A
			EDN	292,158,000B	43,570,000B
			EDN	650,000C	[e]
			EDN	C	180,000,000C
			EDN	R	R
			2.	COMPREHENSIVE STUDENT SUPPORT SERVICES OPERATING	EDN150
EDN	*	5,725.50*			
EDN	361,156,533A	[360,368,267A]			
EDN	A	355,373,685A			
EDN	2.00*	2.00*			
3.	INSTRUCTIONAL SUPPORT OPERATING	EDN200		49,050,756N	49,050,756N
			EDN	2,000,000W	2,000,000W
			EDN	232.50*	232.50*
			EDN	34,454,113A	[32,899,478A]
			EDN	A	32,898,828A
4.	STATE AND COMPLEX AREA ADMINISTRATION OPERATING	EDN300		6.00*	6.00*
			EDN	1,600,000B	1,700,000B
			EDN	2,222,450N	2,026,461N
			EDN	800,000U	800,000U
			EDN	559.00*	559.00*
5.	SCHOOL SUPPORT OPERATING	EDN400		50,381,509A	[50,382,719A]
			EDN	A	55,758,793A
			EDN	90,000N	90,000N
			EDN	644.00*	644.00*
			EDN	170,290,488A	[176,910,025A]
			EDN	A	177,135,025A
			EDN	726.50*	726.50*
			EDN	23,112,819B	23,112,819B
			EDN	3.00*	3.00*
			EDN	35,659,876N	35,659,880N
			EDN	4.00*	4.00*
			EDN	6,000,000W	[6,000,000W]
			EDN	W	6,322,625W

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
6.	SCHOOL COMMUNITY SERVICES OPERATING	EDN500		35.50*	35.50*
			EDN	11,035,725A	[11,035,725A]
			EDN	A	10,966,493A
			EDN	1,939,006B	1,939,006B
			EDN	3,260,007N	3,260,007N
7.	CHARTER SCHOOLS OPERATING	EDN600	EDN	8,500,000U	9,000,000U
			EDN	8,030,000W	8,030,000W
			EDN	51,635,990A	[51,635,990A]
8.	RETIREMENT BENEFITS PAYMENTS - DOE OPERATING	EDN941	EDN	A	56,150,695A
			EDN	217,887,927A	[220,025,829A]
9.	HEALTH PREMIUM PAYMENTS - DOE OPERATING	EDN943	EDN	A	292,266,171A
			EDN	167,498,112A	177,398,618A
10.	DEBT SERVICE PAYMENTS - DOE OPERATING	EDN915	EDN	226,612,463A	[239,861,260A]
			EDN	A	236,896,511A
11.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS OPERATING	AGS807	AGS	85.00*	85.00*
			AGS	4,896,812A	4,896,812A
12.	PUBLIC LIBRARIES OPERATING	EDN407	AGS	1,000,000U	1,000,000U
			EDN	555.55*	555.55*
13.	INVESTMENT: CAPITAL HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY OPERATING	DEF114	EDN	30,556,588A	30,879,661A
			EDN	3,125,000B	3,125,000B
			EDN	1,365,244N	1,365,244N
			AGS	16,425,000C	7,000,000C
14.	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA OPERATING	UOH100	DEF	1,349,934A	1,373,245A
			DEF	2,054,016N	2,098,686N
14.	INVESTMENT: CAPITAL	UOH100		3,543.84*	[3,570.84*]
				*	3,609.84*
			UOH	237,907,514A	[251,882,640A]
			UOH	A	255,200,306A
				251.25*	[251.25*]
				*	249.25*
			UOH	200,523,383B	[228,721,780B]
			UOH	B	218,533,508B
			UOH	78.06*	78.06*
			UOH	5,485,593N	5,485,593N
14.	INVESTMENT: CAPITAL	UOH100	UOH	134.25*	134.25*
			UOH	75,257,917W	75,432,132W
			UOH	7,764,000C	[E]
			UOH	C	13,578,000C
			UOH	E	[14,888,000E]
				28,000,000E	

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15.	UNIVERSITY OF HAWAII, HILO OPERATING	UOH210	UOH	2,300,000W			W
				494.25*		[507.75*]	
				*		510.75*	
			UOH	32,885,531A		[35,289,480A]	
			UOH	A		35,322,615A	
				39.00*		63.00*	
			UOH	15,731,115B		[19,590,299B]	
			UOH	B		22,590,299B	
			UOH	394,543N		394,543N	
				1.50*		1.50*	
	INVESTMENT: CAPITAL		UOH	3,382,849W		3,382,849W	
			UOH	35,074,000C		[1,640,000C]	
			UOH	C		25,033,000C	
			UOH	3,300,000N		33,000,000N	
			UOH	2,500,000R		R	
16.	HAWAII SMALL BUSINESS DEVELOPMENT CENTER OPERATING	UOH220	UOH				
17.	UNIVERSITY OF HAWAII, WEST OAHU OPERATING	UOH700	UOH	993,167A		993,167A	
				85.00*		92.00*	
			UOH	5,378,427A		[6,247,098A]	
			UOH	A		6,304,878A	
			UOH	3,218,568B		3,768,785B	
			UOH	7,000N		7,000N	
	INVESTMENT: CAPITAL		UOH	328,960W		328,960W	
			UOH	100,000,000B		B	
			UOH	35,000,000C		C	
18.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES OPERATING	UOH800	UOH				
				1,771.00*		[1,818.00*]	
				*		1,831.00*	
			UOH	113,037,183A		[122,542,928A]	
			UOH	A		125,673,688A	
				82.00*		82.00*	
			UOH	50,699,176B		54,101,426B	
				15.60*		15.60*	
			UOH	4,444,818N		4,444,818N	
			UOH	4,664,323W		4,664,323W	
			UOH	55,198,000C		C	
19.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT OPERATING	UOH900	UOH				
				414.00*		[421.00*]	
				*		405.00*	
			UOH	41,759,019A		[44,203,422A]	
			UOH	A		44,019,388A	
				4.00*		[4.00*]	
				*		6.00*	
			UOH	10,938,128B		[10,938,128B]	
			UOH	B		21,126,400B	
				4.00*		4.00*	
			UOH	673,484N		673,484N	
				5.00*		[5.00*]	

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
					15.00*
	INVESTMENT: CAPITAL		UOH	13,157,802W	13,157,802W
			UOH	50,000,000C	[6]
			UOH		50,000,000C
20.	UNIVERSITY OF HAWAII, PAYMENTS RETIREMENT BENEFITS PAYMENTS - UH OPERATING	UOH941	UOH	93,215,574A	[99,978,567A]
21.	HEALTH PREMIUM PAYMENTS - UH OPERATING	UOH943	UOH	60,826,187A	117,780,217A
22.	DEBT SERVICE PAYMENTS - UH OPERATING	UOH915	UOH	83,868,969A	65,107,996A
			UOH		[88,772,832A]
			UOH		87,675,081A

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
1.	H. CULTURE AND RECREATION CULTURAL ACTIVITIES AQUARIA OPERATING	UOH881	UOH	13.00* 613,504A 7.00*	13.00* 614,753A 7.00*
			UOH	3,143,689B	3,131,189B
			UOH	1,000,000W	1,000,000W
2.	STATE FOUNDATION ON CULTURE AND THE ARTS OPERATING	AGS881	AGS	10.00* 3,134,226A 14.00*	10.00* 2,164,226A [14,00*]
			AGS	4,471,223B	4,439,723B
			AGS	2.00*	2.00*
			AGS	772,791N	773,134N
			AGS	625,000U	[625,000U]
3.	KING KAMEHAMEHA CELEBRATION COMMISSION OPERATING	AGS818	AGS	51,820A	51,820A
4.	HISTORIC PRESERVATION OPERATING	LNR802	LNR	13.00* 954,937A	13.00* [955,095A]
			LNR	A	1,206,907A
			LNR	142,295B	142,295B
			LNR	496,629N	496,629N
			LNR	475,000C	C
5.	RECREATIONAL INVESTMENT: CAPITAL ACTIVITIES FOREST AND OUTDOOR RECREATION OPERATING	LNR804	LNR	35.00* 1,504,967A 3.50*	36.00* 1,542,810A [3,50*]
			LNR	*	6.50*
			LNR	554,877B	[554,877B]
			LNR	B	577,335B
			LNR	3.50*	3.50*
			LNR	541,066N	841,066N
			LNR	605,639W	605,639W
			LNR	B	400,000B
			LNR	1,475,000C	250,000C
6.	RECREATIONAL FISHERIES OPERATING	LNR805	LNR	7.00* 238,640A	7.00* 238,640A
			LNR	75,575B	75,575B
			LNR	811,625N	[811,625N]
			LNR	N	1,017,825N
7.	PARKS ADMINISTRATION AND OPERATIONS OPERATING	LNR806	LNR	90.00* 6,554,966A	90.00* [6,105,464A]
			LNR	A	6,152,768A

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
				41.00*	41.00*
			LNR	5,534,701B	[5,221,780B]
			LNR	B	7,321,780B
	INVESTMENT: CAPITAL		LNR	1,218,456N	1,218,456N
			LNR	20,950,000C	[e]
8.	OCEAN-BASED RECREATION OPERATING	LNR801	LNR	C	5,250,000C
				97.00*	[100.00*]
				*	105.00*
			LNR	15,913,929B	[16,029,447B]
			LNR	B	16,358,091B
	INVESTMENT: CAPITAL		LNR	700,799N	700,799N
			LNR	16,726,000C	[4,300,000C]
			LNR	C	14,300,000C
			LNR	10,000,000D	1,000,000D
9.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM OPERATING	AGS889	LNR	9,820,000N	13,820,000N
				39.50*	39.50*
			AGS	8,848,306B	[7,565,156B]
			AGS	B	8,441,917B
	INVESTMENT: CAPITAL		AGS	12,430,000C	[E]
			AGS	C	25,850,000C

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
I. PUBLIC SAFETY							
1.	SAFETY FROM CRIMINAL ACTIONS CONFINEMENT AND REINTEGRATION HALAWA CORRECTIONAL FACILITY OPERATING	PSD402		401.00*		401.00*	
			PSD	21,952,369A		[21,952,369A]	
			PSD	A		22,098,368A	
			PSD	28,719W		28,719W	
2.	KULANI CORRECTIONAL FACILITY OPERATING	PSD403		77.00*		77.00*	
			PSD	4,881,247A		[4,881,247A]	
			PSD	A		4,941,724A	
3.	WAIAWA CORRECTIONAL FACILITY OPERATING	PSD404		113.00*		113.00*	
			PSD	5,565,486A		[5,598,784A]	
			PSD	A		5,631,099A	
			PSD	15,000W		15,000W	
			AGS	2,000,000C		C	
4.	INVESTMENT: CAPITAL HAWAII COMMUNITY CORRECTIONAL CENTER OPERATING	PSD405		161.00*		[161.00*]	
				*		173.00*	
			PSD	7,201,189A		[7,296,464A]	
			PSD	A		7,648,849A	
5.	MAUI COMMUNITY CORRECTIONAL CENTER OPERATING	PSD406		187.00*		187.00*	
			PSD	9,289,965A		[9,289,965A]	
			PSD	A		9,341,656A	
			PSD	209,721S		209,721S	
6.	OAHU COMMUNITY CORRECTIONAL CENTER OPERATING	PSD407		494.00*		494.00*	
			PSD	26,827,828A		[26,827,828A]	
			PSD	A		26,876,871A	
			PSD	30,000W		30,000W	
7.	KAUAI COMMUNITY CORRECTIONAL CENTER OPERATING	PSD408		68.00*		68.00*	
			PSD	3,412,796A		[3,412,796A]	
			PSD	A		3,438,886A	
8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER OPERATING	PSD409		132.00*		132.00*	
			PSD	6,422,056A		[6,422,056A]	
			PSD	A		6,451,924A	
9.	INTAKE SERVICE CENTERS OPERATING	PSD410		61.00*		61.00*	
10.	CORRECTIONS PROGRAM SERVICES OPERATING	PSD420		3,607,386A		3,632,490A	
			PSD	184.00*		184.00*	
			PSD	18,347,736A		[18,078,763A]	
			PSD	A		19,501,405A	
			PSD	13,418N		13,418N	
11.	HEALTH CARE	PSD421					

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	OPERATING			173.10*	[173.10*]
				*	198.10*
			PSD	17,322,037A	[17,219,726A]
			PSD	A	19,871,499A
			PSD	52,853N	52,853N
12.	HAWAII CORRECTIONAL INDUSTRIES OPERATING	PSD422		2.00*	2.00*
13.	NON-STATE FACILITIES OPERATING	PSD808		7,335,451W	7,335,451W
				10.00*	10.00*
			PSD	65,126,204A	66,335,868A
14.	ENFORCEMENT NARCOTICS ENFORCEMENT OPERATING	PSD502		12.00*	[12.00*]
				*	13.00*
			PSD	838,979A	[842,816A]
			PSD	A	898,116A
			PSD	198,536N	198,536N
			PSD	78,640T	T
				6.00*	6.00*
15.	SHERIFF OPERATING	PSD503		589,549W	565,549W
				289.00*	289.00*
			PSD	12,628,813A	12,823,776A
				7.00*	7.00*
			PSD	563,336N	563,336N
				64.00*	[64.00*]
				*	76.00*
			PSD	5,277,821U	[5,277,821U]
			PSD	U	6,205,997U
16.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS OPERATING	PSD611		3.00*	3.00*
17.	ADULT PAROLE SUPERVISION & COUNSELING OPERATING	PSD612		238,109A	238,109A
				55.00*	55.00*
18.	CRIME VICTIM COMPENSATION COMMISSION OPERATING	PSD613		3,534,361A	3,534,361A
				8.00*	8.00*
			PSD	1,843,835B	1,843,835B
			PSD	850,000N	850,000N
19.	GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION OPERATING	PSD900		146.10*	[146.10*]
				*	152.10*
			PSD	11,797,667A	[11,117,861A]
			PSD	A	11,366,743A
			PSD	693,832B	693,832B
			PSD	75,065T	75,065T
			PSD	742,980X	742,980X

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
	INVESTMENT: CAPITAL		AGS	5,500,000C	[e]
			AGS		56,000,000C
			PSD	9,592,000C	C
20.	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION OPERATING	ATG231		29.50*	[29.50*]
				*	31.50*
			ATG	1,739,321A	[1,739,474A]
			ATG	A	1,869,474A
				1.00*	[1.00*]
				*	*
			ATG	1,784,282N	[1,784,282N]
			ATG	N	1,757,594N
				27.50*	[27.50*]
				*	29.50*
			ATG	2,721,519W	[2,721,519W]
			ATG	W	2,755,457W
21.	SAFETY FROM PHYSICAL DISASTERS PREVENTION OF NATURAL DISASTERS OPERATING	LNR810		7.50*	[7.50*]
				*	8.50*
			LNR	640,686A	[629,779A]
			LNR	A	649,779A
				.50*	.50*
			LNR	269,745N	269,745N
22.	AMELIORATION OF PHYSICAL DISASTERS OPERATING	DEF110		123.80*	[123.80*]
				*	134.80*
			DEF	9,275,405A	[8,972,699A]
			DEF	A	10,242,068A
				72.70*	[72.70*]
				*	76.70*
			DEF	73,483,166N	[73,543,316N]
			DEF	N	73,825,165N
			DEF	464,458S	464,458S
			DEF	12,000,000U	12,000,000U
	INVESTMENT: CAPITAL		AGS	5,301,000C	3,200,000C
			AGS	100,000N	100,000N
			DEF	7,124,000C	480,000C
			DEF	51,057,000N	6,455,000N

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
J. INDIVIDUAL RIGHTS					
1.	PROTECTION OF THE CONSUMER REGULATION OF SERVICES CABLE TELEVISION OPERATING	CCA102		4.00*	4.00*
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC OPERATING	CCA103	CCA	3,632,334B	1,232,334B
3.	FINANCIAL INSTITUTION SERVICES OPERATING	CCA104	CCA	23.00*	23.00*
				2,705,793B	2,705,793B
4.	PROFESSIONAL & VOCATIONAL LICENSING OPERATING	CCA105	CCA CCA	29.00* *	[29.00*] 33.00*
				2,578,281B	[2,578,281B]
					2,957,924B
5.	PUBLIC UTILITIES COMMISSION OPERATING	BUF901	CCA	55.00*	55.00*
				5,331,120B	5,073,120B
				5.00*	5.00*
				2,037,937T	2,037,937T
6.	INSURANCE REGULATORY SERVICES OPERATING	CCA106	BUF BUF	44.00* *	[51.00*] 55.00*
				8,695,562B	[9,925,994B]
					10,429,994B
7.	ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION OPERATING	CCA110	CCA CCA CCA	80.00* *	[80.00*] 81.00*
				11,945,708B	[11,945,708B]
				200,000T	13,507,330B
					200,000T
8.	MEASUREMENT STANDARDS OPERATING	AGR812	CCA CCA CCA	16.00* *	[16.00*] 17.00*
				1,600,284B	[1,600,284B]
				50,681T	1,664,605B
					50,681T
9.	BUSINESS REGISTRATION & SECURITIES REGULATN OPERATING	CCA111	AGR	15.00*	15.00*
				719,145A	719,145A
10.	REGULATED INDUSTRIES COMPLAINTS OFFICE OPERATING	CCA112	CCA CCA	75.00* *	75.00* *
				6,440,207B	[6,440,207B]
					6,505,207B
11.	GENERAL SUPPORT OPERATING	CCA191	CCA CCA	65.00* *	65.00* *
				5,253,047B	[5,253,047B]
					5,381,690B
				45.00*	45.00*

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
12.	ENFORCEMENT OF INFORMATION PRACTICES OPERATING	LTG105	CCA	5,516,080B	[5,515,980B]
			CCA	B	5,714,830B
13.	LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER OPERATING	BUF151	LTG	5.00*	5.00*
				411,475A	411,507A
14.	CONVEYANCES AND RECORDINGS OPERATING	LNR111	BUF	81.00*	[81.00*]
			BUF	A	82.00*
15.	COMMISSION ON THE STATUS OF WOMEN OPERATING	HMS888	LNR	9,262,208A	[9,338,853A]
			LNR	B	60.00*
			LNR	4,133,370B	[4,039,870B]
			HMS	1.00*	1.00*
				208,056A	158,079A

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
K. GOVERNMENT-WIDE SUPPORT							
1.	EXEC DIRECTN, COORD, & POLICY DEVELOPMENT OFFICE OF THE GOVERNOR OPERATING	GOV100		37.00*		37.00*	
			GOV	3,894,690A		3,894,690A	
			GOV		U	500,000U	
			GOV	1,000C		1,000C	
2.	INVESTMENT: CAPITAL OFFICE OF THE LIEUTENANT GOVERNOR OPERATING	LTG100		3.00*		3.00*	
			LTG	849,617A		849,631A	
3.	POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING & COORDINATION OPERATING	BED144		19.00*		19.00*	
			BED	1,745,173A		1,754,366A	
			BED	4.00*		4.00*	
			BED	2,483,083N		[2,358,084N]	
			BED		N	4,336,671N	
			BED	1,000,000W		1,000,000W	
4.	STATEWIDE LAND USE MANAGEMENT OPERATING	BED103		6.00*		6.00*	
			BED	491,616A		491,668A	
5.	ECONOMIC PLANNING & RESEARCH OPERATING	BED130		17.00*		17.00*	
			BED	1,145,127A		1,091,287A	
			BED	4.00*		[4.00*]	
			BED			5.00*	
6.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV OPERATING	BUF101		1,590,030U		1,590,030U	
			BUF	49.00*		49.00*	
			BUF	12,882,630A		12,883,020A	
			AGS	342,158,000C		73,570,000C	
			AGS		C	1,000,000C	
7.	VOTING RIGHTS AND ELECTIONS CAMPAIGN SPENDING COMMISSION OPERATING	AGS871		5.00*		5.00*	
			AGS	842,126T		4,670,814T	
8.	OFFICE OF ELECTIONS OPERATING	AGS879		17.50*		17.50*	
			AGS	2,548,529A		[2,703,265A]	
			AGS		A	2,817,056A	
			AGS	.50*		.50*	
			AGS	7,473,364N		7,473,364N	
9.	FISCAL MANAGEMENT REVENUE COLLECTION TAXATION OPERATING	TAX100		195.50*		195.50*	
			TAX	9,357,395A		9,365,331A	
10.	TAX SERVICES AND PROCESSING OPERATING	TAX105		138.00*		138.00*	
			TAX	8,275,362A		[7,984,735A]	

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
11.	SUPPORTING SERVICES - REVENUE COLLECTIONS OPERATING	TAX107	TAX		7,449,735A
				71.00*	[71.00*]
				*	72.00*
			TAX	7,720,809A	[7,734,404A]
			TAX		8,859,404A
			TAX	452,000B	452,000B
12.	FISCAL PROCEDURES AND CONTROL STATEWIDE ACCOUNTING SERVICES OPERATING	AGS101	AGS	7.00*	7.00*
13.	EXPENDITURE EXAMINATION OPERATING	AGS102	AGS	561,741A	561,741A
14.	RECORDING AND REPORTING OPERATING	AGS103	AGS	18.00*	18.00*
			AGS	1,107,886A	1,107,886A
15.	INTERNAL POST AUDIT OPERATING	AGS104	AGS	11.00*	11.00*
			AGS	799,122A	[799,122A]
			AGS	A	889,122A
16.	FINANCIAL ADMINISTRATION OPERATING	BUF115	BUF	12.00*	12.00*
			BUF	688,994A	688,994A
			BUF	14.00*	14.00*
			BUF	2,146,480A	2,146,541A
			BUF	4.00*	4.00*
			BUF	6,031,359T	6,031,359T
			BUF	5,525U	5,525U
17.	DEBT SERVICE PAYMENTS OPERATING	BUF915	BUF	262,785,613A	[278,149,259A]
			BUF	A	274,711,259A
			BUF	310,481,432U	[328,633,592U]
			BUF	U	324,571,592U
18.	GENERAL SERVICES OPERATING	ATG100	ATG	234.15*	[234.15*]
			ATG	*	249.93*
			ATG	25,124,297A	[23,794,578A]
			ATG	A	24,195,058A
			ATG	18.00*	18.00*
			ATG	1,893,738B	1,889,738B
			ATG	13.00*	13.00*
			ATG	8,918,519N	[8,534,895N]
			ATG	N	8,475,529N
			ATG	3,918,000T	3,918,000T
			ATG	54.85*	[54.85*]
			ATG	*	56.35*
			ATG	8,049,467U	[8,060,717U]
			ATG	U	8,061,361U
			ATG	3.00*	[3.00*]

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
				*	4.00*
			ATG	3,017,834W	<del>[3,017,834W]</del>
			ATG	W	<u>3,124,819W</u>
19.	INFORMATION PROCESSING & COMM SERVICES OPERATING	AGS131		170.00*	170.00*
			AGS	18,788,346A	<del>[16,917,346A]</del>
			AGS	A	<u>17,192,346A</u>
				33.00*	33.00*
			AGS	2,237,432U	2,237,432U
20.	ARCHIVES - INVESTMENT: CAPITAL RECORDS MANAGEMENT OPERATING	AGS111	AGS	6,195,000C	2,900,000C
				20.00*	20.00*
21.	WIRELESS ENHANCED 911 BOARD OPERATING	AGS891	AGS	1,069,509A	899,246A
			AGS	9,000,000B	9,000,000B
22.	PERSONNEL SERVICES WORKFORCE ATTR, SELECT, CLASS & EFFECT OPERATING	HRD102		99.00*	99.00*
			HRD	15,329,604A	15,327,006A
			HRD	700,000B	700,000B
			HRD	4,886,281U	4,886,281U
23.	SUPPORTING SERVICES - HUMAN RESOURCES DEV OPERATING	HRD191		13.00*	13.00*
			HRD	1,517,864A	1,517,864A
24.	EMPLOYEE FRINGE BENEFIT ADMINISTRATION EMPLOYEES' RETIREMENT SYSTEM OPERATING	BUF141		83.00*	<del>[83.00*]</del>
				*	99.00*
			BUF	11,025,246X	<del>[10,950,216X]</del>
			BUF	X	<u>13,700,216X</u>
25.	HAWAII EMPLOYER-UNION TRUST FUND OPERATING	BUF143		26.00*	<del>[26.00*]</del>
				*	27.00*
			BUF	11,681,399T	<del>[4,291,408T]</del>
			BUF	T	<u>4,655,214T</u>
26.	RETIREMENT BENEFITS PAYMENTS OPERATING	BUF941		222,439,828A	<del>[224,622,709A]</del>
			BUF	A	200,054,852A
			BUF	311,103,501U	<del>[319,408,896U]</del>
			BUF	U	<u>410,046,388U</u>
27.	HEALTH PREMIUM PAYMENTS OPERATING	BUF943		160,087,751A	168,989,440A
			BUF	228,324,299U	242,506,614U
28.	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT OPERATING	LNR101		51.00*	51.00*
			LNR	11,610,721B	<del>[11,575,721B]</del>
			LNR	B	<u>11,695,721B</u>
			LNR	74,108N	74,108N
			LNR	4,230,000B	<del>[2,270,000B]</del>
	INVESTMENT: CAPITAL				

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
			LNR	B	B
			LNR	1,660,000C	[ <del>14,590,000E</del> ]
			LNR	C	16,800,000C
			LNR	250,000R	R
			LNR	250,000S	S
29.	STATE RISK MANAGEMENT & INSURANCE ADMIN OPERATING	AGS203		4.00*	4.00*
			AGS	4,482,007A	4,027,480A
30.	LAND SURVEY OPERATING	AGS211		21,450,000W	21,450,000W
			AGS	17.00*	17.00*
			AGS	862,481A	862,481A
31.	OFFICE LEASING CURRENT LEASE PAYMENTS OPERATING	AGS223		285,000U	285,000U
			AGS	4,739,600A	4,739,600A
			AGS	2,100,300U	2,100,300U
			AGS	5.00*	5.00*
			AGS	6,921,435A	6,931,971A
			AGS	3,399,700U	3,399,700U
32.	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS- PLANNING DESIGN & CONSTRUCTION OPERATING	AGS221		16.00*	16.00*
			AGS	1,542,415A	1,142,415A
			AGS	4,000,000W	4,000,000W
			AGS	27,475,000C	[ <del>6,950,000E</del> ]
			AGS	C	43,250,000C
33.	CENTRAL SERVICES - CUSTODIAL SERVICES OPERATING	AGS231		158.50*	[ <del>158.50*</del> ]
				*	155.50*
			AGS	15,549,399A	[ <del>15,538,909A</del> ]
			AGS	A	16,113,923A
			AGS	58,744B	58,744B
			AGS	894,001U	894,001U
34.	CENTRAL SERVICES - GROUNDS MAINTENANCE OPERATING	AGS232		38.50*	38.50*
			AGS	1,985,661A	[ <del>1,959,361A</del> ]
			AGS	A	1,952,149A
35.	CENTRAL SERVICES - BUILDING REPAIRS & ALT OPERATING	AGS233		37.00*	[ <del>37.00*</del> ]
				*	40.00*
			AGS	3,185,946A	[ <del>3,203,437A</del> ]
			AGS	A	3,330,235A
36.	PROCUREMENT, INVENTORY & SURPLUS PROP MGT STATE PROCUREMENT OPERATING	AGS240		22.00*	[ <del>22.00*</del> ]
				*	23.00*
			AGS	1,281,054A	1,240,416A
37.	SURPLUS PROPERTY MANAGEMENT OPERATING	AGS244		5.00*	5.00*
			AGS	1,742,788W	1,742,788W

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				FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
38.	AUTOMOTIVE MANAGEMENT AUTOMOTIVE MANAGEMENT - MOTOR POOL OPERATING	AGS251		12.50*	12.50*
			AGS	2,416,689W	2,416,689W
39.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL OPERATING	AGS252		26.50*	26.50*
			AGS	3,334,828W	[ <del>3,334,828W</del> ]
			AGS	W	<u>3,828,708W</u>
40.	GENERAL ADMINISTRATIVE SERVICES OPERATING	AGS901		39.00*	39.00*
			AGS	2,424,641A	2,429,418A
			AGS	1.00*	1.00*
			AGS	64,256U	64,256U
41.	GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU	SUB201			
	INVESTMENT: CAPITAL		CCH	5,100,000C	C
42.	COUNTY OF HAWAII	SUB301			
	OPERATING		SUB	580,000A	580,000A
	INVESTMENT: CAPITAL		COH	12,000,000U	U
43.	COUNTY OF MAUI	SUB401			
	INVESTMENT: CAPITAL		COM	100,000C	C''

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1 SECTION 4. Part III, Act 213, Session Laws of Hawaii 2007,  
2 is amended:

3 (1) By amending section 28 to read as follows:

4 "SECTION 28. Provided that of the general fund and special fund  
5 appropriations for native resources and fire protection program  
6 (LNR 402), the sums of \$1,000,000 and [~~\$1,000,000~~] \$3,000,000,  
7 respectively, or so much thereof as may be necessary for fiscal  
8 year 2007-2008 and [~~the same sums or so much thereof as may be~~  
9 ~~necessary~~] for fiscal year 2008-2009 shall be expended by the  
10 department of land and natural resources as directed by [~~for~~  
11 ~~improving operations of~~] the Hawaii invasive species council for  
12 the purposes of preventing the introduction of invasive species  
13 and implementing invasive species control, research and  
14 outreach; [~~to respond to, control, and eradicate established~~  
15 ~~invasive species;~~] provided further that the funds shall not be  
16 expended for any other purpose; provided further that any  
17 unexpended funds shall lapse to their respective funds; provided  
18 further that the department shall prepare a report each year on  
19 the statewide strategic plan for the invasive species  
20 prevention, control, research and outreach partnership program  
21 and identification of the short and long term needs of the  
22 program with specific performance outcomes; provided further  
23 that the report shall identify all appropriation transfers  
24 (state and non-state) to other departments, including a detailed  
25 breakdown of matching non-state funds or equivalent services



1 received by source, including dollar amounts, and how the funds  
2 expended addressed the needs of the strategic plan and the  
3 strategic plan's performance outcomes; provided further that the  
4 department shall submit this report to the legislature no less  
5 than twenty days prior to the convening of the 2008 and 2009  
6 regular sessions; provided further that the funds to be  
7 expended for the program are matched by at least \$4,000,000 in  
8 new federal, county, private, and other non-state funds or  
9 in-kind services for each fiscal year; [~~that shall include but~~  
10 ~~not be limited to the overall status of the invasive species~~  
11 ~~efforts for Hawaii and all collected data, measures of~~  
12 ~~effectiveness, cost breakdowns, and outcomes from:~~

- 13 ~~(1) Inspection, detection, and interception of, and~~  
14 ~~percentages of, invasive species at airports and~~  
15 ~~harbors;~~
- 16 ~~(2) Control and eradication of invasive species currently~~  
17 ~~established in Hawaii and;~~
- 18 ~~(3) Proactive steps taken for prevention of the~~  
19 ~~introduction of invasive species, education and~~  
20 ~~awareness efforts, and institution of policies and~~  
21 ~~procedures;~~

22 ~~and] provided further that the department shall jointly work~~  
23 ~~with other agencies and the community; and provided further that~~  
24 ~~portions of this appropriation may be transferred to other state~~  
25 ~~departments to be expended for activities related to the~~

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1 statewide invasive species prevention, control, research and  
2 outreach partnership program. [~~and provided further that the~~  
3 ~~department shall submit the report to the legislature no later~~  
4 ~~than twenty days prior to the convening of the 2008 and 2009~~  
5 ~~regular sessions.]"~~

6 (2) By amending section 83 to read as follows:

7 "SECTION 83. Provided that of the general fund  
8 appropriation for retirement benefits payments-DOE (EDN 941),  
9 the sum of \$140,089,459 or so much thereof as may be necessary  
10 for fiscal year 2007-2008 and the sum of [~~\$141,464,436~~  
11 \$204,152,282 or so much thereof as may be necessary for fiscal  
12 year 2008-2009 shall be used to pay for pension accumulation  
13 contributions for department of education employees and  
14 participating employees of charter schools; provided further  
15 that the sum of \$77,798,468 or so much thereof as may be  
16 necessary for fiscal year 2007-2008 and the sum of [~~\$78,560,893~~  
17 \$88,113,889 or so much thereof as may be necessary for fiscal  
18 year 2008-2009 shall be used to pay for social security/Medicare  
19 contributions for department of education employees and  
20 participating employees of charter schools; provided further  
21 that the amounts shall be transferred to retirement benefits  
22 payments (BUF 941) of the department of budget and finance for  
23 that purpose; provided further that the funds shall be  
24 transferred no later than July 16 of each respective fiscal  
25 year; provided further that the funds shall not be expended for

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1 any other purpose; and provided further that any unexpended  
2 funds shall lapse to the general fund."

3 (3) By amending section 85 to read as follows:

4 "SECTION 85. Provided that of the general fund  
5 appropriation for debt service payments-DOE (EDN 915), the sum  
6 of \$226,612,463 or so much thereof as may be necessary for  
7 fiscal year 2007-2008 and the sum of [~~\$239,861,260~~] \$236,896,511  
8 or so much thereof as may be necessary for fiscal year 2008-2009  
9 shall be used to pay for the debt service on general obligation  
10 bonds issued for department of education projects and shall be  
11 transferred to debt service payments (BUF 915) of the department  
12 of budget and finance for that purpose; provided further that  
13 the funds shall be transferred no later than July 16 of each  
14 respective fiscal year; provided further that the funds shall  
15 not be expended for any other purpose; and provided further that  
16 any unexpended funds shall lapse to the general fund."

17 (4) By amending section 95 to read as follows:

18 "SECTION 95. Provided that of the general fund  
19 appropriation for retirement benefits payments-UH (UOH 941), the  
20 sum of \$60,746,771 or so much thereof as may be necessary for  
21 fiscal year 2007-2008 and the sum of [~~\$64,473,642~~] \$80,627,927  
22 or so much thereof as may be necessary for fiscal year 2008-2009  
23 shall be used to pay for pension accumulation contributions for  
24 University of Hawaii employees; provided further that the sum of  
25 \$32,468,803 or so much thereof as may be necessary for fiscal

1 year 2007-2008 and the sum of [~~\$34,904,925~~] \$37,152,290 or so  
2 much thereof as may be necessary for fiscal year 2008-2009 shall  
3 be used to pay for social security/Medicare contributions for  
4 University of Hawaii employees; provided further that the  
5 amounts shall be transferred to retirement benefits payments  
6 (BUF 941) of the department of budget and finance for that  
7 purpose; provided further that the funds shall be transferred no  
8 later than July 16 of each respective fiscal year; provided  
9 further that the funds shall not be expended for any other  
10 purpose; and provided further that any unexpended funds shall  
11 lapse to the general fund."

12 (5) By amending section 97 to read as follows:

13 "SECTION 97. Provided that of the general fund  
14 appropriation for debt service payments-UH (UOH 915), the sum of  
15 \$83,868,969 or so much thereof as may be necessary for fiscal  
16 year 2007-2008 and the sum of [~~\$88,772,332~~] \$87,675,081 or so  
17 much thereof as may be necessary for fiscal year 2008-2009 shall  
18 be used to pay for debt service on general obligation bonds  
19 issued for University of Hawaii projects and shall be  
20 transferred to debt service payments (BUF 915) of the department  
21 of budget and finance for that purpose; provided further that  
22 the funds shall be transferred no later than July 16 of each  
23 respective fiscal year; provided further that the funds shall  
24 not be expended for any other purpose; and provided further that  
25 any unexpended funds shall lapse to the general fund."

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1 SECTION 5. Part IV, Act 213, Session Laws of Hawaii 2007,  
2 is amended by amending section 125 to read as follows:

3 "SECTION 125. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED.

4 The sums of money appropriated or authorized in part II of this  
5 Act for capital improvements shall be expended for the projects  
6 listed below. Accounting of the appropriations by the  
7 department of accounting and general services shall be based on  
8 the projects as such projects are listed in this section.

9 Several related or similar projects may be combined into a  
10 single project if such combination is advantageous or convenient  
11 for implementation; and provided further that the total cost of  
12 the projects thus combined shall not exceed the total of the sum  
13 specified for the projects separately. (The amount after each  
14 cost element and the total funding for each project listed in  
15 this part are in thousands of dollars.)

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$ ,1000'S)		
					2007-08	FISCAL YEAR 2008-09	M O F
0.01	A. ECONOMIC DEVELOPMENT BUSINESS DEVELOPMENT FOREIGN TRADE ZONE ROOF REPAIRS TO THE FOREIGN-TRADE ZONE FACILITY AT PIER 2, OAHU	FTZ009	BED107				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIR OF THE ROOF OF THE FTZ FACILITY TO INCLUDE GUTTER LINES AND DRAINS, SKYLIGHT PANELS, PERIMETER EAVES GUTTER/DRAIN LINES AND WATERPROOFING THE PARAPET WALL. THE ROOF AREA IS APPROXIMATELY 260,000 SQ.FT.						
	PLANS						1
	DESIGN						130
	CONSTRUCTION						798
	EQUIPMENT						1
	<u>TOTAL FUNDING</u>						<u>930</u>
					BED		C
-----							
1.00	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT MAUI ECONOMIC DEVELOPMENT BOARD, INC., MAUI	BED001	BED142				
	DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF A NEW BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	DESIGN						15
	CONSTRUCTION						285
	<u>TOTAL FUNDING</u>						<u>300</u>
					BED		C
-----							
2.00	HAWAII BUILDING INDUSTRY FOUNDATION, OAHU	BED002	BED142				
	DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF A TRAINING CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	DESIGN						1
	CONSTRUCTION						999
	<u>TOTAL FUNDING</u>						<u>1,000</u>
					BED		C

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				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
	AGRICULTURE GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT						
3.00	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, MAUNAWILI VALLEY, WAIMANALO, OAHU	200603	AGR141				
	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM IN MAUNAWILI VALLEY AND OTHER LOCATIONS.						
	PLANS			100			
	DESIGN			580			
	CONSTRUCTION			5,320			
	TOTAL FUNDING		AGR	6,000	C		C
4.00	UPCOUNTRY MAUI WATERSHED, MAUI	P97002	AGR141				
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED PROJECT, KULA, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.						
	PLANS			50		50	
	LAND			100		100	
	DESIGN			200		200	
	CONSTRUCTION			2,650		2,650	
	TOTAL FUNDING		AGR	1,500	C	1,500	C
				1,500	N	1,500	N
5.00	KUNIA AGRICULTURAL PARK, OAHU	200604	AGR141				
	PLANS TO DEVELOP KUNIA AGRICULTURAL PARK.						
	PLANS			250			
	TOTAL FUNDING		AGR	250	C		C

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
6.00	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS.	SW0602	AGR141					
	PLANS				520			
	DESIGN				1,080			
	CONSTRUCTION				8,650			
	TOTAL FUNDING			AGR	10,250	C		C
7.00	IRRIGATION SYSTEM IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IRRIGATION SYSTEM IMPROVEMENTS TO EXTEND THE IRRIGATION SYSTEM WATER DISTRIBUTION SYSTEM IN WAIMANALO.	P70001	AGR141					
	DESIGN				25			
	CONSTRUCTION				375			
	TOTAL FUNDING			AGR	400	C		C
7.01	<u>WAIMEA TRANSFER DITCH IMPROVEMENTS, HAWAII</u> <u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA TRANSFER DITCH.</u>	PO9001	AGR141					
	DESIGN						200	
	CONSTRUCTION						2,000	
	TOTAL FUNDING			AGR		C	2,200	C





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 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2007-08	0	2008-09	0
8.00	<u>MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE</u>	981921	AGR192					
	<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.</u>							
	DESIGN				100		200	
	CONSTRUCTION				400		500	
	<u>TOTAL FUNDING</u>			AGS	<u>500</u>	C	<u>700</u>	C
9.00	HAWAIIAN HUMANE SOCIETY, OAHU	P70002	AGR192					
	DESIGN AND CONSTRUCTION FOR RENOVATIONS TO THE ANIMAL FACILITIES. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	DESIGN					1		
	CONSTRUCTION					124		
	<u>TOTAL FUNDING</u>			AGR		<u>125</u>		C
10.00	FISHERIES AND AQUACULTURE COMMERCIAL FISHERIES & RESOURCE ENHANCEMENT	COOA	LNR153					
	ANUENUE FISHERIES RESEARCH CENTER MAINTENANCE AND ELECTRICAL UPGRADES, OAHU							
	DESIGN AND CONSTRUCTION FOR MAINTENANCE AND SAFETY UPGRADES AT THE ANUENUE FISHERIES RESEARCH CENTER, OAHU.							
	DESIGN					30		
	CONSTRUCTION						230	
	<u>TOTAL FUNDING</u>			LNR		<u>30</u>	C	<u>230</u>

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2007-08	APPROPRIATIONS (\$,1000'S)		
					M O F	FISCAL YEAR 2008-09	M O F
11.00	TECHNOLOGY NATURAL ENERGY LAB OF HAWAII AUTHORITY INFRASTRUCTURE AND DISTRIBUTION PIPELINES, HAWAII	NELH28	BED146				
	CONSTRUCTION AND EQUIPMENT FOR ADDITIONAL INFRASTRUCTURE AND DISTRIBUTION PIPELINES TO EXPAND THE CAPACITY OF THE EXISTING 55' SEAWATER DISTRIBUTION SYSTEM TO MEET FORECASTED DEMAND FOR SEAWATER AND TO INTERFACE TO A FUTURE OCEAN THERMAL ENERGY CONVERSION (OTEC) POWER PLANT.						
	CONSTRUCTION				3,500		
	EQUIPMENT				1,750		
	TOTAL FUNDING			BED	5,250	C	
[ 12:00	WATER AND LAND DEVELOPMENT NORTH-KONA-WATER-SYSTEM-IMPROVEMENTS;-HAWAII	--G216	LNR141				
	PLANS;-LAND-ACQUISITION;-DESIGN;-AND-CONSTRUCTION-FOR-WATER SYSTEM-IMPROVEMENTS;-INCLUDING-WATER-SOURCES;-WATERLINES; PRESSURE-REDUCING-VALVE-STATIONS;-STORAGE-RESERVOIRS;-AND OTHER-RELATED-WORK:						
	PLANS				1,200		
	LAND				5		
	DESIGN				1,700		
	CONSTRUCTION						11,500
	TOTAL-FUNDING			LNR	2,905	H	11,500 H]

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY							
14.00	KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, OAHU	HCDOO1	BED150				
	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S KAKAAKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.						
	PLANS			1,750		1,820	
	TOTAL FUNDING		BED	1,750 C		1,820 C	
-----							
15.00	KAKAAKO DRAINAGE IMPROVEMENT, MAKAI AREA, OAHU	KA016	BED150				
	DESIGN AND CONSTRUCTION FOR REPAIRS TO OPEN CHANNEL AND BOX DRAIN CULVERT ADJACENT TO KAKAAKO WATERFRONT PARK.						
	DESIGN			1			
	CONSTRUCTION			499			
	TOTAL FUNDING		BED	500 C			C
-----							
[ 16.00	KALAELOA-SAFETY-IMPROVEMENTS;-OAHU	-KL004	BED150				
	PLANS;-DESIGN;-CONSTRUCTION;-AND-EQUIPMENT-TO-INSTALL-LIFE SAFETY-INFRASTRUCTURE-IN-KALAELOA;-PROJECTS-MAY-INCLUDE-TRAFFIC-SIGNALS;-DEMOLITION;-MARKINGS;-SIGNAGE;-EMERGENCY CALL-BOXES;-AND-LIGHTING-						
	PLANS			1			
	DESIGN			1			
	CONSTRUCTION			124			
	EQUIPMENT			124			
	TOTAL-FUNDING		BED	250 E			E]

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR 2007-08	APPROPRIATIONS (\$,1000'S)	
					FISCAL YEAR 2008-09	
16.00	<u>KALAELOA SAFETY IMPROVEMENTS, OAHU</u>	<u>KL004</u>	<u>BED150</u>			
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL LIFE SAFETY INFRASTRUCTURE IN KALAELOA. PROJECTS MAY INCLUDE: TRAFFIC SIGNALS, DEMOLITION, MARKINGS, SIGNAGE, EMERGENCY CALL BOXES, AND LIGHTING.</u>					
	PLANS				1	49
	DESIGN				1	49
	CONSTRUCTION				124	376
	EQUIPMENT				124	376
	<u>TOTAL FUNDING</u>		<u>BED</u>		<u>250</u>	<u>C 850</u>
-----						
	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP					
[ 17.00	<u>WAIHOLE-VALLEY-POTABLE-WATER-SYSTEM REPLACEMENT, OAHU</u>	<u>HFDB01</u>	<u>BEB160</u>			
	<u>DESIGN-AND-CONSTRUCTION-FOR-DEVELOPMENT-OF-A-NEW-POTABLE WATER-RESERVOIR-TANK-AND-DISTRIBUTION-SYSTEM-TO-REPLACE-THE EXISTING-RESERVOIR--REVOLVING-FUNDS-FROM-THE-DWELLING-UNIT REVOLVING-FUND.</u>					
	DESIGN				500	
	CONSTRUCTION				2,000	
	<u>TOTAL FUNDING</u>		<u>BEB</u>		<u>2,500</u>	<u>W 8</u>
17.00	<u>WAIHOLE VALLEY POTABLE WATER SYSTEM REPLACEMENT, OAHU</u>	<u>HFDC01</u>	<u>BED160</u>			
	<u>CONSTRUCTION FOR DEVELOPMENT OF A NEW POTABLE WATER RESERVOIR TANK AND DISTRIBUTION SYSTEM TO REPLACE THE EXISTING RESERVOIR WHICH IS DILAPADATED AND REQUIRES REPLACEMENT.</u>					
	CONSTRUCTION					2,800
	<u>TOTAL FUNDING</u>		<u>BED</u>		<u>C</u>	<u>2,800</u>

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2007-08	FISCAL YEAR 2008-09	M O F
18.00	WAIMANALO CONSTRUCTION COALITION, OAHU CONSTRUCTION FOR A BASE YARD. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		HFDCO2	BED160				
	CONSTRUCTION TOTAL FUNDING			BED	125	125	C	C
18.01	KUKUI GARDENS RENTAL HOUSING COMPLEX, OAHU CONSTRUCTION TO PRESERVE AFFORDABLE HOUSING BY AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS FOR THE PURCHASE OF A PORTION OF REAL PROPERTY AT KUKUI GARDENS.		HFDCO3	BED160				
	CONSTRUCTION TOTAL FUNDING			BED			C	26,000 26,000 C
18.02	RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.		HFDCO4	BED160				
	CONSTRUCTION TOTAL FUNDING			BED			C	25,000 25,000 C
18.03	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL WORKFORCE AND AFFORDABLE HOUSING STATEWIDE.		HFDCO5	BED160				
	CONSTRUCTION TOTAL FUNDING			BED			C	25,000 25,000 C

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STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$, 1000'S)		
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
B. EMPLOYMENT								
FULL OPPORTUNITY TO WORK								
OFFICE OF COMMUNITY SERVICES								
1.00	WAIKIKI COMMUNITY CENTER, OAHU	P70003	LBR903					
	CONSTRUCTION FOR INSTALLATION OF SAFETY PADDING FOR THE PRESCHOOL PLAYGROUND. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	CONSTRUCTION						100	
	TOTAL FUNDING			LBR			100 C	C
2.00	THE SALVATION ARMY, OAHU	P70004	LBR903					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RAY AND JOAN KROC COMMUNITY CENTER IN KAPOLEI. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	PLANS						1	
	LAND						1	
	DESIGN						1	
	CONSTRUCTION						1,496	
	EQUIPMENT						1	
	TOTAL FUNDING			LBR			1,500 C	C
3.00	CATHOLIC CHARITIES OF HAWAII, OAHU	P70005	LBR903					
	DESIGN AND CONSTRUCTION FOR RENOVATION OF THE NEW SOCIAL SERVICES COMMUNITY CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	DESIGN						1	
	CONSTRUCTION						287	
	TOTAL FUNDING			LBR			288 C	C



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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2007-08	APPROPRIATIONS (\$,1000'S)	
					M O F	M O F
4.00	EASTER SEALS HAWAII, OAHU CONSTRUCTION FOR A MULTI-PROGRAM SERVICE CENTER IN WEST OAHU. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70006	LBR903			
	CONSTRUCTION TOTAL FUNDING			1,000	1,000	C
5.00	KAUAI ECONOMIC OPPORTUNITY, INC., KAUAI DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF A HOMELESS EMERGENCY SHELTER CERTIFIED KITCHEN. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70007	LBR903			
	DESIGN CONSTRUCTION TOTAL FUNDING			1	72	C
6.00	ORI ANUENUE HALE, INC., OAHU DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A COMMUNITY SERVICE FACILITY. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70008	LBR903			
	DESIGN CONSTRUCTION TOTAL FUNDING			1	249	C

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	APPROPRIATIONS (\$,1000'S)		
						M O F	FISCAL YEAR 2008-09	M O F
7.00	SURFING THE NATIONS FOUNDATION, OAHU LAND ACQUISITION AND CONSTRUCTION FOR THE ACQUISITION AND IMPROVEMENT OF FACILITIES. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70009	LBR903					
	LAND CONSTRUCTION TOTAL FUNDING			LBR		1 74 75	C	C
8.00	WAIPAHA UNITED CHURCH OF CHRIST, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR A COMMUNITY CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70010	LBR903					
	DESIGN CONSTRUCTION TOTAL FUNDING			LBR		1 249 250	C	C
9.00	YMCA OF HONOLULU, OAHU CONSTRUCTION FOR DEVELOPMENT OF PROGRAM FACILITIES. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70011	LBR903					
	CONSTRUCTION TOTAL FUNDING			LBR		250 250	C	C

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)				
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F	
10.00	KEEHI MEMORIAL ORGANIZATION, OAHU DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF AN ADULT DAY HEALTH CENTER AND CHILD CARE CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70012	LBR903						
	DESIGN					1			
	CONSTRUCTION					999			
	TOTAL FUNDING			LBR		1,000	C		C
-----									
	VOCATIONAL REHABILITATION								
11.00	ARC OF HILO, HAWAII CONSTRUCTION FOR THE CLIENT SUPPORT SERVICES COMMUNITY AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70013	HMS802						
	CONSTRUCTION					250			
	TOTAL FUNDING			HMS		250	C		C

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$ ,1000'S)	
						M 0 F	FISCAL YEAR 2008-09 M 0 F
C. TRANSPORTATION FACILITIES AIR TRANSPORTATION FACILITIES AND SVCS HONOLULU INTERNATIONAL AIRPORT							
1.00	HONOLULU INTERNATIONAL AIRPORT, NEW PARKING STRUCTURE, OAHU		A06A	TRN102			
	CONSTRUCTION FOR A NEW PARKING STRUCTURE, FACILITIES, AND OTHER RELATED IMPROVEMENTS AT HONOLULU INTERNATIONAL AIRPORT.						
	CONSTRUCTION TOTAL FUNDING			TRN	16,229	16,229 E	E
-----							
2.00	HONOLULU INT'L AIRPORT, NEW CONNECTOR AND AUTOMATED PEOPLE MOVER SYSTEM, OAHU		A09A	TRN102			
	DESIGN AND CONSTRUCTION FOR PREDESIGN, SCHEMATIC DESIGN, AND CONSTRUCTION MANAGEMENT FOR THE AUTOMATED PEOPLE MOVER (APM) SYSTEM AND SUPERSTRUCTURE AND DESIGN OF THE APM SYSTEM, AND OTHER RELATED IMPROVEMENTS.						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	9,000	12,256 E	E
-----							
[ 3.00	HONOLULU-INTERNATIONAL-AIRPORT,-ELLIOTT STREET-SUPPORT-FACILITIES,-OAHU		--A41E	TRN102			
	DESIGN-AND-CONSTRUCTION-FOR-SUPPORT-FACILITIES-NEAR-ELLIOTT STREET-INCLDING-MAINTENANCE-FACILITIES,-CARGO-FACILITIES; RELOCATION-OF-TAXIWAYS,-AND-OTHER-RELATED-IMPROVEMENTS:						
	DESIGN CONSTRUCTION TOTAL-FUNDING			TRN	9,997	11,188 E	66 7,153 E]
					14,525 E	7,219 E]	

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
5.00	HONOLULU INTERNATIONAL AIRPORT, SIGNAGE IMPROVEMENTS, OAHU CONSTRUCTION FOR SIGNAGE IMPROVEMENTS IN THE TERMINAL AND OTHER RELATED IMPROVEMENTS.	A35C	TRN102					
	CONSTRUCTION TOTAL FUNDING			TRN	12,905		12,905 B	B
6.00	HONOLULU INTERNATIONAL AIRPORT, UTILITY INFRASTRUCTURE IMPROVEMENTS, OAHU CONSTRUCTION FOR IMPROVEMENTS TO THE UTILITY INFRASTRUCTURE SYSTEM AND RELATED IMPROVEMENTS. IMPROVEMENTS MAY INCLUDE WATER, FIRE SPRINKLER, TELEPHONE DISTRIBUTION, SEWER, AND STORM WATER SYSTEMS.	A37C	TRN102					
	CONSTRUCTION TOTAL FUNDING			TRN	5,855		5,855 B	B
7.00	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, THE CONSTRUCTION OF A NEW MAUKA CONCOURSE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS.	A41Q	TRN102					
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	4,276		3,064	30
					7,340 E			960
								990 E

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
8.00	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR THE RELOCATION OF TENANTS AT THE DIAMOND HEAD CONCOURSE, DEMOLITION OF THE EXISTING AND REPLACEMENT OF A NEW DIAMOND HEAD CONCOURSE, AND OTHER RELATED IMPROVEMENTS.	A41R TRN102					
	DESIGN			15,355		125	
	CONSTRUCTION			20,750		7,070	
	TOTAL FUNDING		TRN	36,105 E		7,195 E	
9.00	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU  DESIGN FOR PROGRAM MANAGEMENT OF THE TERMINAL MODERNIZATION PROGRAM AT THE AIRPORT.	A41S TRN102					
	DESIGN			25,000			
	TOTAL FUNDING		TRN	25,000 E			E
<u>9.01</u>	<u>HONOLULU INTERNATIONAL AIRPORT, NEW PARKING STRUCTURE AT LOT F, OAHU</u>  <u>CONSTRUCTION OF NEW PARKING STRUCTURE AT RENTAL LOT F.</u>	<u>A06B TRN102</u>					
	CONSTRUCTION					50,800	
	TOTAL FUNDING		TRN		E	50,800 E	

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STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$ ,1000'S)		
						2007-08	FISCAL YEAR 2008-09	M O F
9.05	<u>HONOLULU INTERNATIONAL AIRPORT, AIRPORT SECURITY IMPROVEMENTS, OAHU</u>	<u>A32B</u>	<u>TRN102</u>					
	<u>CONSTRUCTION TO REINFORCE PERIMETER GATES, INSTALL NEW FENCING, INSTALL VEHICLE BARRIER AT ACCESS A, INSTALL GUARD SHACKS AND LIGHTING AT PARKING LOT ENTRANCES AND OTHER RELATED IMPROVEMENTS.</u>							
	<u>CONSTRUCTION</u>							<u>2,709</u>
	<u>TOTAL FUNDING</u>			<u>TRN</u>		<u>E</u>		<u>2,709</u> E
9.06	<u>HONOLULU INTERNATIONAL AIRPORT, TERMINAL ROOF AND CEILING REPLACEMENT, OAHU</u>	<u>A410</u>	<u>TRN102</u>					
	<u>CONSTRUCTION OF TERMINAL ROOF AND CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL, DRAINAGE IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS</u>							
	<u>CONSTRUCTION</u>							<u>7,035</u>
	<u>TOTAL FUNDING</u>			<u>TRN</u>		<u>E</u>		<u>7,035</u> E
9.07	<u>HONOLULU INTERNATIONAL AIRPORT, EWA CONCOURSE IMPROVEMENTS, OAHU</u>	<u>A41X</u>	<u>TRN102</u>					
	<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS NEAR THE EWA CONCOURSE.</u>							
	<u>DESIGN</u>							<u>2,310</u>
	<u>CONSTRUCTION</u>							<u>43,871</u>
	<u>TOTAL FUNDING</u>			<u>TRN</u>		<u>E</u>		<u>46,181</u> E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	APPROPRIATIONS (\$,1000'S)		
						M O F	FISCAL YEAR 2008-09	M O F
GENERAL AVIATION								
10.00	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU		A71C	TRN104				
	CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS, AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGAR, AVIATION FUEL SYSTEM, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
			CONSTRUCTION			6,455		
			TOTAL FUNDING	TRN		650 B		B
						5,805 N		N
-----								
HILO INTERNATIONAL AIRPORT								
11.00	HILO INTERNATIONAL AIRPORT, CARGO BUILDING AND RAMP, HAWAII		B10B	TRN111				
	CONSTRUCTION FOR ADDITIONAL CARGO FACILITIES WITHIN THE AIRPORT INCLUDING A CARGO RAMP AND OTHER RELATED IMPROVEMENTS.							
			CONSTRUCTION			20,850		
			TOTAL FUNDING	TRN		20,850 B		B
-----								
12.00	HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII		B10V	TRN111				
	DESIGN FOR TAXIWAY F AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
			DESIGN					405
			TOTAL FUNDING	TRN			B	405 B

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2007-08	FISCAL YEAR 2008-09	
13.00	HILO INTERNATIONAL AIRPORT, PARKING LOT EXPANSION, HAWAII CONSTRUCTION FOR ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.	B10W	TRN111				
	CONSTRUCTION TOTAL FUNDING		TRN		B	3,235	3,235 B
<u>13.01</u>	<u>HILO INTERNAT'L AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII</u> <u>DESIGN FOR NOISE ATTENUATION OF PROPERTIES WITHIN THE 65 - 75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	<u>B10N</u>	<u>TRN111</u>				
	<u>DESIGN TOTAL FUNDING</u>		TRN		E	<u>5,500</u>	<u>550</u> E
						<u>4,950</u>	<u>4,950</u> N
[ 14.00	KONA INTERNATIONAL AIRPORT AT KE'AHOLE TERMINAL EXPANSION, HAWAII CONSTRUCTION FOR THE TERMINAL EXPANSION PROGRAM.	--003T	TRN114				
	CONSTRUCTION TOTAL FUNDING		TRN			6,460	6,460 E E]
<u>14.00</u>	<u>KONA INTERNATIONAL AIRPORT AT KEAHOE, TERMINAL EXPANSION, HAWAII</u> <u>CONSTRUCTION FOR THE TERMINAL EXPANSION PROGRAM.</u>	<u>CO3T</u>	<u>TRN114</u>				
	<u>CONSTRUCTION TOTAL FUNDING</u>		TRN			<u>6,460</u>	<u>6,460</u> E E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)				
						2007-08	M O F	FISCAL YEAR	M O F	
15.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PARKING LOT EXPANSION, HAWAII CONSTRUCTION FOR ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.		CO3V TRN114							
	CONSTRUCTION TOTAL FUNDING			TRN	7,105		7,105	B		B
16.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, STORMWATER PERMIT COMPLIANCE, HAWAII CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS TO MEET ENVIRONMENTAL REGULATIONS.		CO3W TRN114							
	CONSTRUCTION TOTAL FUNDING			TRN	1,256		1,256	B		B
17.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PROGRAM MANAGEMENT SUPPORT, HAWAII DESIGN FOR PROGRAM MANAGEMENT OF THE EXPANSION PROGRAM AT THE AIRPORT.		CO3X TRN114							
	DESIGN TOTAL FUNDING			TRN	250		250	B		B
17.01	<u>KONA INTERNATIONAL AIRPORT AT KEAHOLE, EXISTING TERMINAL IMPROVEMENTS</u> <u>CONSTRUCTION OF IMPROVEMENTS TO THE EXISTING TERMINAL</u>		<u>CO3Y TRN114</u>							
	<u>CONSTRUCTION TOTAL FUNDING</u>			<u>TRN</u>				<u>E</u>	<u>3,000</u>	<u>3,000 E</u>

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						M O	FISCAL YEAR	M O	F
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18.00	KAHULUI AIRPORT KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI		DO4D	TRN131					
	DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING AN ADDITIONAL GATE, LOFT SPACE, CONFERENCE ROOM, FAMILY RESTROOMS, REROOFING, AND OTHER RELATED IMPROVEMENTS.								
	DESIGN					605			
	CONSTRUCTION					8,415		3,880	
	TOTAL FUNDING			TRN		9,020 E		3,880 E	
-----									
[ 19.00	KAHULUI AIRPORT; ACCESS ROAD; MAUI		--D04M	TRN131					
	CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS.								
	CONSTRUCTION					22,313			
	TOTAL FUNDING			TRN		22,313 B			B]
19.00	KAHULUI AIRPORT, ACCESS ROAD, MAUI		DO4M	TRN131					
	CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS.								
	CONSTRUCTION					22,313		13,000	
	TOTAL FUNDING			TRN		22,313 B		13,000 E	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					M O F	M O F
20.00	KAHULUI AIRPORT, PROGRAM MANAGEMENT SUPPORT, MAUI DESIGN FOR PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT THE AIRPORT.	DO40 TRN131		2007-08	250	
	DESIGN				250 B	
	TOTAL FUNDING		TRN		250 B	B
[ 21.00	KAHULUI AIRPORT;--PARKING LOT EXPANSION;--MAUI DESIGN-AND-CONSTRUCTION-OF-ADDITIONAL-PARKING-SPACES-AND OTHER-RELATED-IMPROVEMENTS-AT-THE-AIRPORT:	--D06B TRN131			1,005	
	DESIGN				1,005 B	
	CONSTRUCTION					6,460 B]
	TOTAL FUNDING		TRN		1,005 B	6,460 B]
<u>21.00</u>	<u>KAHULUI AIRPORT, PARKING LOT EXPANSION, MAUI</u> <u>DESIGN AND CONSTRUCTION OF ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.</u>	<u>D06B TRN131</u>			<u>1,005</u>	
	DESIGN				<u>1,005</u>	
	CONSTRUCTION					<u>16,100</u>
	TOTAL FUNDING		TRN		<u>1,005</u> B	<u>6,460</u> B
						<u>9,640</u> B

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
[ 22.00	KAHULUI AIRPORT, STORMWATER PERMIT COMPLIANCE, MAUI	--B080	TRN131					
	CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS TO MEET ENVIRONMENTAL REGULATIONS. -- THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING			TRN	4,201 3,252 B 949 N			B N]
<u>22.00</u>	<u>KAHULUI AIRPORT, STORMWATER PERMIT COMPLIANCE, MAUI</u>	<u>D080</u>	<u>TRN131</u>					
	CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS TO MEET ENVIRONMENTAL REGULATIONS.							
	CONSTRUCTION TOTAL FUNDING			TRN	3,252 3,252 B E		949 949 E	B E
<u>22.01</u>	<u>KAHULUI AIRPORT, ELEVATOR AND ESCALATOR IMPROVEMENTS, MAUI</u>	<u>D04P</u>	<u>TRN131</u>					
	DESIGN FOR ELEVATOR AND ESCALATOR REPLACEMENT AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.							
	DESIGN TOTAL FUNDING			TRN			1,005 1,005 E	E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2007-08	APPROPRIATIONS (\$, 1000'S)		
					M O F	FISCAL YEAR 2008-09	M O F
22.02	<u>KAHULUI AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, MAUI</u>  CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	D04Q	TRN131				
	CONSTRUCTION						3,936
	TOTAL FUNDING		TRN			E	<u>1,521</u> E
							<u>2,415</u> N
22.03	<u>KAHULUI AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, MAUI</u>  DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS.	D10B	TRN131				
	DESIGN						1,282
	CONSTRUCTION						<u>4,707</u>
	TOTAL FUNDING		TRN			E	<u>5,989</u> E
23.00	MOLOKAI AIRPORT <u>MOLOKAI AIRPORT ARFF STATION IMPROVEMENTS, MOLOKAI</u>  CONSTRUCTION FOR THE MOLOKAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK, DEMOLITION, RECONSTRUCTION AND/OR REPLACEMENT OF BUILDING, UTILITIES, DRIVEWAY WITH PARKING AREA, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	D55B	TRN141				
	CONSTRUCTION				6,910		
	TOTAL FUNDING		TRN		700 B		
					6,210 N		N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
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LANAI AIRPORT

24.00 LANAI AIRPORT, GENERAL AVIATION APRON, LANAI D70E TRN151

CONSTRUCTION FOR A GENERAL AVIATION APRON AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION  
TOTAL FUNDING

TRN

3,530  
10 B  
3,344 N  
176 R

B  
N  
R

LIHUE AIRPORT

25.00 LIHUE AIRPORT, PARKING LOT EXPANSION, KAUAI E03R TRN161

CONSTRUCTION FOR ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.

CONSTRUCTION  
TOTAL FUNDING

TRN

B 3,185  
3,185 B

LIHUE AIRPORT, AHUKINI DUMP RESTORATION, KAUAI

25.01 E03D TRN161

CONSTRUCTION FOR THE RESTORATION OF THE AHUKINI DUMP AT LIHUE AIRPORT.

CONSTRUCTION  
TOTAL FUNDING

TRN

E 784  
784 E

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STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2007-08	M O F	FISCAL YEAR	M O F
25.02	<u>LIHUE AIRPORT, INLINE BAGGAGE SYSTEM IMPROVEMENTS, KAUAI</u>		<u>EO3Q</u>	<u>TRN161</u>					
	<u>CONSTRUCTION OF INLINE BAGGAGE SYSTEM IMPROVEMENTS INCLUDING EXPLOSIVE DETECTION SYSTEMS, BAGGAGE BELT CONVEYORS AND OTHER RELATED IMPROVEMENTS.</u>								
	<u>CONSTRUCTION TOTAL FUNDING</u>								
				TRN			E	6,460	6,460 E
25.03	<u>LIHUE AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, KAUAI</u>		<u>EO3S</u>	<u>TRN161</u>					
	<u>CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>								
	<u>CONSTRUCTION TOTAL FUNDING</u>								
				TRN			E	1,899	528 E
							N	1,371	1,371 N
26.00	<u>AIRPORTS ADMINISTRATION</u> <u>AIRPORT PLANNING STUDY, STATEWIDE</u>		<u>FO4J</u>	<u>TRN195</u>					
	<u>PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.</u>								
	<u>PLANS TOTAL FUNDING</u>								
				TRN		700		500	700 B 500 B

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR 2007-08	APPROPRIATIONS (\$ ,1000'S)			
					M O F	FISCAL YEAR 2008-09	M O F	
27.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, ENVIRONMENTAL IMPACT STATEMENT, HAWAII  PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	FO4S	TRN195					
	PLANS						1,500	
	TOTAL FUNDING		TRN			B	150	B
						N	1,350	N
28.00	LOADING BRIDGE MODERNIZATION, STATEWIDE  CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES, THE REMOVAL OF THE EXISTING LOADING BRIDGES, AND OTHER RELATED IMPROVEMENTS AT AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	FO5D	TRN195					
	CONSTRUCTION				23,901			
	TOTAL FUNDING		TRN		23,901	B		B
29.00	STREET AND OUTDOOR LIGHTING IMPROVEMENTS, STATEWIDE  DESIGN AND CONSTRUCTION FOR STREET AND OUTDOOR LIGHTING IMPROVEMENTS AT STATEWIDE AIRPORTS.	FO5F	TRN195					
	DESIGN				205			
	CONSTRUCTION						1,280	
	TOTAL FUNDING		TRN		205	B	1,280	B

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2007-08	M O F	FISCAL YEAR 2008-09	M O F
30.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE		FO8F	TRN195					
	PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)								
						370		370	
						300		300	
						1,661		1,750	
						2,231	B	2,320	B
						100	X	100	X
				TRN					
31.00	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE		FO8G	TRN195					
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.								
						1,000		1,000	
						2,500		2,500	
						3,500	B	3,500	B
				TRN					
32.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE		FO8D	TRN195					
	CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.								
						300			
						300	B		B
				TRN					

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$ ,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
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33.00	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE	FO8Q	TRN195				
	DESIGN AND CONSTRUCTION OF VARIOUS PROJECTS REQUIRING ARCHITECTURAL OR ENGINEERING CONSULTANT SUPPORT AT AIRPORTS, STATEWIDE.						
	DESIGN					250	250
	CONSTRUCTION					250	250
	TOTAL FUNDING			TRN		500 B	500 B

<u>33.01</u>	<u>STRUCTURAL IMPROVEMENTS TO AIRFIELD PAVING, STATEWIDE</u>	<u>FO5C</u>	<u>TRN195</u>				
	DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS AT STATEWIDE AIRPORTS. IMPROVEMENTS INCLUDE PAVING, MILL AND REPLACE, RECONSTRUCTION, GROOVING, PAINTING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	DESIGN						1,000
	CONSTRUCTION						6,350
	TOTAL FUNDING			TRN		E	7,350 E

<u>33.02</u>	<u>STORMWATER PERMIT COMPLIANCE, STATEWIDE</u>	<u>FO8P</u>	<u>TRN195</u>				
	CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS AT STATEWIDE AIRPORTS, INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS TO MEET ENVIRONMENTAL REGULATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION						1,696
	TOTAL FUNDING			TRN		E	454 E
							1,242 E

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
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33.03	<u>AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) FACILITY IMPROVEMENTS, STATEWIDE</u>				<u>F08V TRN195</u>			
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DESIGN OF IMPROVEMENTS NECESSARY TO RENOVATE AND/OR CONSTRUCT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATIONS, TRAINING PITS, ENCLOSE NEW AND/OR RESERVE ARFF VEHICLES AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS.

<u>DESIGN</u>							<u>1,000</u>	
<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>E</u>			<u>1,000</u>	<u>E</u>

WATER TRANSPORTATION FACILITIES AND SERVICES  
HONOLULU HARBOR

[ 34.00	<u>IMPROVEMENTS TO PIER 39-40 COMPLEX, HONOLULU HARBOR, OAHU</u>				<u>J20 TRN301</u>			
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DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE PIER 39-40 AREA INCLUDING DEMOLITION OF BUILDINGS AND OTHER IMPROVEMENTS:

<u>DESIGN</u>							700	
<u>CONSTRUCTION</u>								5,750
<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>700 B</u>			<u>5,750</u>	<u>B]</u>

34.00	<u>HMP IMPROVEMENTS TO PIER 39-40 COMPLEX, HONOLULU HARBOR, OAHU</u>				<u>J20 TRN301</u>			
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DESIGN OF IMPROVEMENTS TO THE PIER 39-40 AREA INCLUDING DEMOLITION OF BUILDINGS AND OTHER IMPROVEMENTS.

<u>DESIGN</u>							500	
<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>500 B</u>				<u>B</u>

H.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
35.00	KAPALAMA CONTAINER TERMINAL FACILITY, HONOLULU HARBOR, OAHU  DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	J33 TRN301					
	DESIGN			500			
	CONSTRUCTION			1,000			
	TOTAL FUNDING		TRN	1,500	B		B
[ 36.00	IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU  DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO PERS 19-35 AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	---J41 TRN301					
	DESIGN			300			
	CONSTRUCTION					2,000	
	TOTAL FUNDING		TRN	300	B	2,000	B]
36.00	IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU  DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO PIERS 19-35 AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	J41 TRN301					
	DESIGN			300		2,000	
	CONSTRUCTION					2,000	
	TOTAL FUNDING		TRN	300	B	4,000	B

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
37.00	SAND ISLAND CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU  CONSTRUCTION OF IMPROVEMENTS TO THE CONTAINER YARD INCLUDING RECONSTRUCTION OF PAVING, LIGHTING, UTILITIES, AND OTHER IMPROVEMENTS.	J06	TRN301				
	CONSTRUCTION TOTAL FUNDING			3,500		3,500	R R
38.00	PIER 51B CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU  CONSTRUCTION OF IMPROVEMENTS TO THE CONTAINER YARD INCLUDING RECONSTRUCTION OF PAVING, DRAINAGE, UTILITIES, AND OTHER IMPROVEMENTS.	J07	TRN301				
	CONSTRUCTION TOTAL FUNDING			1,900		1,900	R R
<u>38.01</u>	<u>PIERS 36 TO 38 IMPROVEMENTS, HONOLULU HARBOR, OAHU</u>  <u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT THE DOMESTIC COMMERCIAL FISHING VILLAGE INCLUDING ENVIRONMENTAL STUDIES AND MITIGATION, UTILITY SERVICES, ROADWAYS, PARKING, AND OTHER RELATED IMPROVEMENTS.</u>	<u>J34</u>	<u>TRN301</u>				
	<u>DESIGN CONSTRUCTION TOTAL FUNDING</u>						<u>200</u> <u>650</u> <u>850</u> B

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$ ,1000'S)		
						2007-08	F	FISCAL YEAR 2008-09
38.02	<u>HMP - KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU</u>	J42	TRN301					
	<u>DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A HARBOR MODERNIZATION PROJECT</u>							
	<u>DESIGN</u>							<u>26,900</u>
	<u>CONSTRUCTION</u>							<u>3,000</u>
	<u>TOTAL FUNDING</u>							<u>29,900</u> E
								TRN E
38.03	<u>KALAELOA BARBERS POINT HARBOR HMP - KALAELOA BARBERS POINT HARBOR INFRASTRUCTURE IMPROVEMENTS, OAHU</u>	J43	TRN303					
	<u>DESIGN OF UTILITY AND INFRASTRUCTURE IMPROVEMENTS.</u>							
	<u>DESIGN</u>							<u>300</u>
	<u>TOTAL FUNDING</u>							<u>300</u> E
								TRN E
38.04	<u>HMP - KALAELOA BARBERS POINT HARBOR FUEL PIER IMPROVEMENTS, OAHU</u>	J44	TRN303					
	<u>DESIGN OF A NEW FUEL PIER AND OTHER SITE RELATED IMPROVEMENTS.</u>							
	<u>DESIGN</u>							<u>6,300</u>
	<u>TOTAL FUNDING</u>							<u>6,300</u> E
								TRN E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
KEWALO BASIN							
[ 39.00	KEWALO-BASIN-IMPROVEMENTS;-OAHU	P70014	TRN305				
	PLANS;-DESIGN;-CONSTRUCTION;-AND-EQUIPMENT-FOR-KEWALO-BASIN IMPROVEMENTS-FOR-UTILITIES-FOR-ALL-PIERS-AND-FACILITIES; HARDCAPE;-AND-REPAIR/REPLACEMENT-OF-PIERS-B,-C;-AND HERRINGBONE;						
	PLANS				29		
	DESIGN				450		100
	CONSTRUCTION				4,050		860
	EQUIPMENT				1		40
	TOTAL-FUNDING		TRN		4,530 B		1,000 B]
<u>39.00</u>	<u>KEWALO BASIN IMPROVEMENTS, OAHU</u>	<u>P70014</u>	<u>TRN305</u>				
	<u>DESIGN AND CONSTRUCTION FOR KEWALO BASIN IMPROVEMENTS FOR UTILITIES FOR ALL PIERS AND FACILITIES, HARDCAPE, AND REPAIR/REPLACEMENT OF PIERS B, C, AND HERRINGBONE.</u>						
	DESIGN				200		
	CONSTRUCTION				800		
	TOTAL FUNDING		TRN		1,000 B		B
HILO HARBOR							
40.00	NAVIGATIONAL IMPROVEMENTS, HILO HARBOR, HAWAII	LO1	TRN311				
	PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT HILO HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS				700		
	TOTAL FUNDING		TRN		700 B		B

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2007-08	M O F	FISCAL YEAR 2008-09	M O F
40.01	HMP - PIER 4 INTERISLAND CARGO TERMINAL, HILO HARBOR, HAWAII DESIGN OF ADDITIONAL INTERISLAND CARGO TERMINAL AREA INCLUDING A PIER, YARD, ROADWAYS AND UTILITIES		L12	TRN311					
	DESIGN							13,440	
	TOTAL FUNDING			TRN			E	13,440	E
-----									
41.00	KAWAIHAE HARBOR HARBOR IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII		LO3	TRN313					
	DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS AT KAWAIHAE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	DESIGN							200	
	CONSTRUCTION							1,301	
	TOTAL FUNDING			TRN				1,500	B
								1	N
-----									
[ 42.00	PIER-4-CONSTRUCTION-AND-SITE-WORK IMPROVEMENTS;-KAWAIHAE-HARBOR;-HAWAII		---	L11	TRN313				
	DESIGN-AND-CONSTRUCTION-OF-A-NEW-PIER-4,-STORAGE-YARD-AND OTHER-RELATED-SITE-IMPROVEMENTS;-THIS-PROJECT-IS-DEEMED NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR REIMBURSEMENT;								
	DESIGN							600	
	CONSTRUCTION							4,401	
	TOTAL FUNDING			TRN				5,000	B
								1	N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	APPROPRIATIONS (\$,1000'S)	
						M O F	FISCAL YEAR 2008-09
42.00	<u>PIER 4 CONSTRUCTION AND SITE WORK IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII</u>	<u>L11 TRN313</u>					
	<u>DESIGN AND CONSTRUCTION OF A NEW PIER 4, STORAGE YARD AND OTHER RELATED SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>						
	<u>DESIGN</u>					600	
	<u>CONSTRUCTION</u>					4,400	
	<u>TOTAL FUNDING</u>			TRN		5,000	B
42.01	<u>HMP - KAWAIHAE HARBOR DEVELOPEMENT PLAN, HAWAII</u>	<u>L13 TRN313</u>					
	<u>PLANS FOR A DEVELOPMENT PLAN FOR IMPROVING NEW TERMINAL CARGO FACILITIES AT KAWAIHAE HARBOR.</u>						
	<u>PLANS</u>						500
	<u>TOTAL FUNDING</u>			TRN			500 E
42.02	<u>HMP - PIER 2 TERMINAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII</u>	<u>L14 TRN313</u>					
	<u>DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING AND NOT LIMITED TO PAVING, UTILITIES, RELOCATION OF THE HARBOR AGENT'S OFFICE, AND INTERIM FERRY IMPROVEMENTS.</u>						
	<u>DESIGN</u>						5,000
	<u>CONSTRUCTION</u>						21,000
	<u>TOTAL FUNDING</u>			TRN			26,000 E

H.B. NO. 2580

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR
42.03	HMP - PIER 4, KAWAIHAE HARBOR, HAWAII <u>DESIGN OF A MULTI-USER PIER 4 AND ASSOCIATED SITEWORK ADJACENT TO THE FUTURE PROPOSED PIER 3 INTER-ISLAND TERMINAL BARGE FACILITY.</u>	L15	TRN313					
	<u>DESIGN</u> <u>TOTAL FUNDING</u>			TRN			E	<u>9,000</u> <u>9,000</u> E
43.00	KAHULUI HARBOR BARGE TERMINAL IMPROVEMENTS, KAHULUI HARBOR, MAUI CONSTRUCTION FOR IMPROVEMENTS TO THE BARGE TERMINAL INCLUDING YARD, ROADWAY, BUILDING, AND OTHER RELATED IMPROVEMENTS.	MO9	TRN331					
	<u>CONSTRUCTION</u> <u>TOTAL FUNDING</u>			TRN		1,000 1,000	B	B
44.00	KAHULUI HARBOR NAVIGATIONAL IMPROVEMENTS, KAHULUI HARBOR, MAUI PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT KAHULUI HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	M11	TRN331					
	<u>PLANS</u> <u>TOTAL FUNDING</u>			TRN		700 700	B	B

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$ ,1000'S)		
						2007-08	FISCAL YEAR 2008-09	M O F
45.00	KAHULUI WEST HARBOR DEVELOPMENT PLAN, KAHULUI HARBOR, MAUI  PLANS FOR DEVELOPMENT PLAN FOR IMPROVING NEW TERMINAL CARGO FACILITIES AT THE KAHULUI WEST HARBOR BREAKWATER AREA.		M13	TRN331				
	PLANS					200		
	TOTAL FUNDING			TRN		200 B		B
46.00	WHARF STREET SHED DEMOLITION AND SITEWORK IMPROVEMENTS, KAHULUI HARBOR, MAUI  DESIGN AND CONSTRUCTION FOR DEMOLITION OF THE WHARF STREET SHED AND SUBSEQUENT SITEWORK IMPROVEMENTS INCLUDE YARD, ROADWAY, UTILITIES, AND OTHER RELATED IMPROVEMENTS.		M14	TRN331				
	DESIGN					300		
	CONSTRUCTION					2,700		
	TOTAL FUNDING			TRN		3,000 B		B
47.00	KAHULUI HARBOR IMPROVEMENTS, MAUI  DESIGN AND CONSTRUCTION OF A PERMANENT COMFORT STATION FOR HARBOR WORKERS.		P70015	TRN331				
	DESIGN					75		
	CONSTRUCTION							500
	TOTAL FUNDING			TRN		75 B		500 B

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2007-08	APPROPRIATIONS (\$,1000'S)		
					M O F	FISCAL YEAR 2008-09	M O F
47.01	<u>HMP - KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI</u>  <u>LAND ACQUISITION AND DESIGN FOR PURCHASE OF ADDITIONAL LAND AND SUBSEQUENT DESIGN OF IMPROVEMENTS FOR THE ACQUIRED LAND.</u>	M15	TRN331				
							15,000
							2,000
							17,000 E
47.02	<u>HMP - WEST HARBOR BARGE/FERRY SLIP, KAHULUI HARBOR, MAUI</u>  <u>DESIGN FOR A NEW WEST HARBOR BARGE/FERRY SLIP AND ASSOCIATED SITEWORK IMPROVEMENTS.</u>	M16	TRN331				
							8,000
							8,000 E
47.03	<u>HMP - WEST HARBOR DREDGING AND BREAKWATER, KAHULUI HARBOR, MAUI</u>  <u>DESIGN FOR WEST HARBOR BREAKWATER, DREDGING AND ASSOCIATED IMPROVEMENTS.</u>	M17	TRN331				
							3,000
							3,000 E
47.04	<u>HMP - WEST HARBOR CRUISE TERMINAL, KAHULUI HARBOR, MAUI</u>  <u>DESIGN OF A CRUISE TERMINAL INCLUDING PAVING, UTILITIES, SECURITY AND OTHER SITEWORK IMPROVEMENTS.</u>	M18	TRN331				
							3,000
							3,000 E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
47.05	HMP - EAST HARBOR BREAKWATER, KAHULUI HARBOR, MAUI <u>DESIGN OF THE EAST HARBOR BREAKWATER AND RELATED IMPROVEMENTS.</u>	M19	TRN331					
				TRN		E	3,000	3,000 E
47.06	HMP - PIER 2 IMPROVEMENTS, KAHULUI HARBOR, MAUI <u>DESIGN OF IMPROVEMENTS TO THE PIER, INCLUDING STRENGTHENING, BOLLARD REPLACEMENT, DREDGING AND ENVIRONMENTAL PERMITTING.</u>	M20	TRN331					
				TRN		E	500	500 E
[ 48.00	NAWILIWILI HARBOR NAWILIWILI HARBOR, -OFFICE-BUILDING, -KAUAI <u>DESIGN-AND-CONSTRUCTION-FOR-DEVELOPMENT-OF-A-MODULE-FOR-OFFICE-SPACE-FOR-THE-SMALL-BOAT-HARBOR-THE-HARBOR-AGENT.</u>	P70016	TRN361					
				FRN			20	
							182	
							202 B	B]
48.01	HMP - MULTI-USE PIER 4, NAWILIWILI HARBOR, KAUAI <u>DESIGN OF NEW PIER IMPROVEMENTS AND RELATED SITE AND UTILITY WORK.</u>	K11	TRN361					
				TRN		E	300	300 E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
	PORT ALLEN HARBOR					
49.00	NAVIGATIONAL IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI	K05 TRN363				
	PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT PORT ALLEN HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	PLANS TOTAL FUNDING		TRN	500	500 B	B
	HARBORS ADMINISTRATION					
[ 50.00	HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE	---100 TRN395				
	PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
	PLANS TOTAL FUNDING		TRN	1,258	1,258 B	1,308 B]
50.00	HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE	100 TRN395				
	PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
	PLANS TOTAL FUNDING		TRN	1,258	1,258 B	B

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
[ 51.00	HARBOR-PLANNING;-STATEWIDE	---	I01	TRN395				
	PLANS-FOR-CONTINUING-HARBOR-STUDIES;-RESEARCH;-AND-ADVANCE PLANNING-OF-HARBOR-AND-TERMINAL-FACILITIES-ON-ALL-ISLANDS-							
	PLANS TOTAL-FUNDING			TRN	850	850 B	250	250 B]
<u>51.00</u>	<u>HARBOR PLANNING, STATEWIDE</u>		<u>I01</u>	<u>TRN395</u>				
	<u>PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.</u>							
	<u>PLANS TOTAL FUNDING</u>			<u>TRN</u>	<u>850</u>	<u>850 B</u>	<u>1,000</u>	<u>1,000 B</u>
52.00	MISCELLANEOUS IMPROVEMENTS TO PORT FACILITIES, OAHU		I05	TRN395				
	CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING			TRN	400	400 B	400	400 B
53.00	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE		I06	TRN395				
	DESIGN FOR CONSULTANT SERVICES DURING THE DESIGN OF CAPITAL PROJECTS AT HARBOR FACILITIES STATEWIDE.							
	DESIGN TOTAL FUNDING			TRN	750	750 B		B

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
54.00	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE  PLANS, DESIGN, AND CONSTRUCTION FOR STUDIES AND ENVIRONMENTAL REMEDIATION MEASURES AT COMMERCIAL HARBOR FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		I07	TRN395				
	PLANS					250		200
	DESIGN					300		400
	CONSTRUCTION					700		1,400
	TOTAL FUNDING			TRN		1,250 B		2,000 B
55.00	REPLACEMENT OF TIMBER FENDERS, STATEWIDE  DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE SYSTEMS AT COMMERCIAL HARBORS STATEWIDE.		I08	TRN395				
	DESIGN					150		
	CONSTRUCTION							2,000
	TOTAL FUNDING			TRN		150 B		2,000 B
56.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE  CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.		I13	TRN395				
	CONSTRUCTION					1,000		
	TOTAL FUNDING			TRN		1,000 B		B

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STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS						
		APPROPRIATIONS (\$,1000'S)						
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
					2007-08		2008-09	
56.01	<u>MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE</u> <u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	I03	TRN395					
					TRN		B	50 200 250 B
56.02	<u>SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE</u> <u>DESIGN AND CONSTRUCTION OF SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	I15	TRN395					
					TRN		B N	100 751 850 1 B
56.03	<u>BOLLARD IMPROVEMENTS, STATEWIDE</u> <u>DESIGN AND CONSTRUCTION FOR BOLLARD IMPROVEMENTS, STATEWIDE.</u>	I19	TRN395					
					TRN		B	100 400 500 B

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2007-08	M O F	FISCAL YEAR 2008-09

56.04      HMP - CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE      I20 TRN395

CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF HARBOR MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE.

<u>CONSTRUCTION</u>									
<u>TOTAL FUNDING</u>				<u>TRN</u>			<u>E</u>		<u>2,400</u>
									<u>2,400</u> E

56.05      HMP - HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE      I21 TRN395

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF HARBOR MODERNIZATION PLAN CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

<u>PLANS</u>									
<u>TOTAL FUNDING</u>				<u>TRN</u>			<u>E</u>		<u>1,735</u>
									<u>1,735</u> E

LAND TRANSPORTATION FACILITIES AND SERVICES  
OAHU HIGHWAYS

57.00      FREEWAY MANAGEMENT SYSTEM, OAHU      S239 TRN501

DESIGN FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>DESIGN</u>									
<u>TOTAL FUNDING</u>				<u>TRN</u>			<u>750</u>		
							<u>150 E</u>		
							<u>600 N</u>		<u>E</u>

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		M O F
						FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	
58.00	INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) ZIPPERLANE, OAHU  DESIGN FOR AN AFTERNOON (PM) CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF AIRPORT INTERCHANGE TO THE WAIAWA INTERCHANGE.	S246	TRN501					
	DESIGN					5,000		
	TOTAL FUNDING			TRN		5,000	E	E
59.00	CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, OAHU  CONSTRUCTION FOR STORM RETENTION STRUCTURES AND EROSION CONTROLS TO REPAIR STORM DAMAGE AND EROSION, AND CONSTRUCTING CONCRETE SIDEWALKS, WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S257	TRN501					
	CONSTRUCTION					5,000		
	TOTAL FUNDING			TRN		1,000	E	E
						4,000	N	N

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
						2007-08	FISCAL YEAR 2008-09	M O F
60.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.	S270	TRN	501				
						200		
						200		200
						1,000		1,000
						1,400	E	1,200 E
61.00	KAMEHAMEHA HIGHWAY, INTERSECTION IMPROVEMENTS AT KUILIMA DRIVE, OAHU  LAND ACQUISITION FOR A LEFT TURN LANE ON KAMEHAMEHA HIGHWAY INTO KUILIMA DRIVE, REPLACING O'IO STREAM BRIDGE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S273	TRN	501				
						350		
						350	X	X

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						2007-08	M O F	FISCAL YEAR 2008-09	M O F

62.00 KALANIANAOLE HIGHWAY IMPROVEMENTS, RETAINING WALL AT MAKAPUU, OAHU S276 TRN501

CONSTRUCTION FOR CONSTRUCTING AND/OR REPAIRING A RETAINING WALL ALONG KALANIANAOLE HIGHWAY IN THE VICINITY OF MAKAPUU POINT, INCLUDING SUBSURFACE INVESTIGATION AND SLOPE PROTECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING TRN 8,000 1,600 E 6,400 N E N

63.00 KAMEHAMEHA HIGHWAY, NORTH KAHANA STREAM BRIDGE REPLACEMENT, OAHU S299 TRN501

CONSTRUCTION FOR REPLACEMENT OF NORTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING TRN 5,000 1,000 E 4,000 N E N

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						2007-08	FISCAL YEAR 2008-09	M O F
64.00	KAMEHAMEHA HIGHWAY IMPROVEMENTS, WAIPAHO STREET TO KA UKA BOULEVARD, OAHU  LAND ACQUISITION AND CONSTRUCTION FOR TRAFFIC OPERATIONAL AND OTHER IMPROVEMENTS INCLUDING SIDEWALK, BIKEWAY, HIGHWAY LIGHTING, DRAINAGE AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S308	TRN501					
	LAND CONSTRUCTION TOTAL FUNDING			TRN	150		5,000	
						E	1,000	E
					150	N	4,000	N
						X		X
65.00	FORT BARRETTE ROAD WIDENING, FARRINGTON HIGHWAY TO BARBERS POINT GATE, OAHU  LAND ACQUISITION AND CONSTRUCTION FOR WIDENING THE EXISTING ROADWAY TO FOUR LANES INCLUDING RIGHT AND LEFT TURNING LANES, SIDEWALKS, BIKEWAYS, HIGHWAY LIGHTING, DRAINAGE IMPROVEMENTS, TRAFFIC SIGNALS, LANDSCAPING AND OTHER IMPROVEMENTS. (SPECIAL FUNDS FROM HIGHWAYS DEVELOPMENT SPECIAL FUNDS) THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S310	TRN501					
	LAND CONSTRUCTION TOTAL FUNDING			TRN	200		20,000	
						B	5,400	B
						E	600	E
					200	N	14,000	N
						X		X

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						2007-08	FISCAL YEAR 2008-09	M O F
66.00	DRYING BED FACILITIES, OAHU CONSTRUCTION OF DRYING BED FACILITIES FOR THE PROCESSING AND DISPOSAL OF HIGHWAY DEBRIS COLLECTED BY MAINTENANCE OPERATIONS.	S327	TRN501			6,000	6,000	E E
	CONSTRUCTION TOTAL FUNDING			TRN				
67.00	KAMEHAMEHA HIGHWAY, REHABILITATION OF MAKAAU STREAM BRIDGE, OAHU LAND ACQUISITION FOR THE REHABILITATION OF MAKAAU STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S328	TRN501				225	45 E
	LAND TOTAL FUNDING			TRN				180 N
68.00	KAMEHAMEHA HIGHWAY, REHABILITATION OF KAWAILOA STREAM BRIDGE, OAHU LAND ACQUISITION FOR THE REHABILITATION OF KAWAILOA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S330	TRN501				475	95 E
	LAND TOTAL FUNDING			TRN				380 N

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						M O F	M O F
69.00	ENVIRONMENTAL REMEDIATION OF HIGHWAY FACILITIES, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL REMEDIATION MEASURES ON STATE HIGHWAYS AND FACILITIES.	S333	TRN501		2007-08	248	248
	PLANS					1	1
	DESIGN					1	1
	CONSTRUCTION					1	1
	TOTAL FUNDING			TRN		250 B	250 B
70.00	VINEYARD BOULEVARD IMPR. AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU  DESIGN AND CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S334	TRN501				
	DESIGN					25	
	CONSTRUCTION					9,975	
	TOTAL FUNDING			TRN		1 N 9,999 R	N R

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	APPROPRIATIONS (\$,1000'S)	
						M 0 F	FISCAL YEAR 2008-09 M 0 F
71.00	FARRINGTON HIGHWAY, REHABILITATION OF KAUPUNI STREAM BRIDGE, OAHU  DESIGN FOR THE REHABILITATION OF KAUPUNI STREAM BRIDGE TO WIDEN THE STRUCTURE AND/OR LENGTHENING IF REQUIRED, INCLUDING UPGRADE OF BRIDGE RAILINGS AND APPROACHES, CONSTRUCTION OF A DETOUR ROAD, AND INSTALLATION OF OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S337	TRN501				
	DESIGN					1,200	
	TOTAL FUNDING			TRN		240 E	E
						960 N	N
72.00	EAST-WEST COLLECTOR ROAD, KAPOLEI, OAHU  DESIGN AND CONSTRUCTION OF A FOUR-LANE COLLECTOR ROAD SOUTH OF FARRINGTON HIGHWAY IN THE VICINITY OF THE UNIVERSITY OF HAWAII WEST OAHU CAMPUS IN KAPOLEI, OAHU. INTERDEPARTMENTAL TRANSFER FUNDS FROM THE DEPARTMENT OF HAWAIIAN HOME LANDS.	S338	TRN501				
	DESIGN					1,725	
	CONSTRUCTION					15,500	
	TOTAL FUNDING			TRN		17,225 U	U

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
73.00	NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO VICINITY OF INTERSTATE ROUTE H-1, OAHU  CONSTRUCTION FOR NORTH/SOUTH ROAD FROM KAPOLEI PARKWAY TO VICINITY OF THE H-1 FREEWAY. IMPROVEMENTS INCLUDE A MULTI-LANE HIGHWAY AND AN INTERCHANGE AT THE H-1 FREEWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	SP9101	TRN501				
	CONSTRUCTION TOTAL FUNDING			TRN	55,000 11,000 E 44,000 N		E N
74.00	KAMEHAMEHA HIGHWAY, REALIGNMENT AT LANIAKEA BEACH ROAD, OAHU  PLANS FOR THE REALIGNMENT OF KAMEHAMEHA HIGHWAY ALONG THE AREAS OF LANIAKEA BEACH AND CHUN'S REEF.	SPO701	TRN501				
	PLANS TOTAL FUNDING			TRN	1,200 1,200 C		C
75.00	KAHEKILI HIGHWAY, CONTRAFLOW LANE, OAHU  PLANS FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO ACCOMMODATE A CONTRAFLOW LANE FROM HAIKU ROAD TO HUI IWA STREET.	SPO303	TRN501				
	PLANS TOTAL FUNDING			TRN	1,000 1,000 E		E

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					M O F	FISCAL YEAR 2008-09	M O F
75.01	<u>KALANIANA'OLE HIGHWAY MEDIAN IMPROVEMENTS, VICINITY OF OLOMANA GOLF COURSE, OAHU</u>  <u>CONSTRUCTION FOR MEDIAN IMPROVEMENTS, WIDENING OF THE ROADWAY, INSTALLING SIGNS, MARKINGS, AND OTHER INCIDENTAL IMPROVEMENTS IN THE VICINITY OF OLOMANA GOLF COURSE.</u>	S326	TRN501				
	<u>CONSTRUCTION</u>						3,000 E
	<u>TOTAL FUNDING</u>			TRN		E	<u>3,000</u> E
75.02	<u>INTERSTATE ROUTE H-1, SCHOOL ST DRAINAGE IMPS AND ON-RAMP RETAINING WALL REPLACEMENT, OAHU</u>  <u>CONSTRUCTION FOR REPLACING THE EXISTING SCHOOL STREET ON-RAMP RETAINING WALL, AND PROVIDING SLOPE STABILIZATION, INCLUDING THE INSTALLATION OF DRAINAGE FACILITIES, ALONG SCHOOL STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	S339	TRN501				
	<u>CONSTRUCTION</u>						9,000 E
	<u>TOTAL FUNDING</u>			TRN		E	<u>8,999</u> E
76.00	HAWAII HIGHWAYS  HAWAII BELT ROAD, MUD LANE TO THE KAMUELA RACE TRACK, HAWAII		TOO7 TRN511				
	<u>DESIGN</u>						1,750 E
	<u>TOTAL FUNDING</u>			TRN		E	350 E
							1,400 N

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					M O F	FISCAL YEAR 2008-09	M O F	
77.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII	TO77 TRN511						
	DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN					100		100
	CONSTRUCTION				1,400			1,400
	TOTAL FUNDING		TRN		300 E			300 E
					1,200 N			1,200 N
78.00	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII	TO80 TRN511						
	DESIGN FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN					1,000		
	TOTAL FUNDING		TRN		200 E			
					800 N			

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2007-08	M O F	FISCAL YEAR 2008-09	M O F
79.00	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII								
	CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO THE VICINITY OF KEAHOLE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION					35,000			
	TOTAL FUNDING				TRN	7,000 E			E
						28,000 N			N
80.00	KEALAKEHE PARKWAY EXTENSION, VICINITY OF KEANALEHU DRIVE TO KEALAKAA STREET, HAWAII								
	LAND ACQUISITION AND CONSTRUCTION FOR THE EXTENSION OF KEALAKEHE PARKWAY FROM KEANALEHU DRIVE TO KEALAKAA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	LAND					1,000			
	CONSTRUCTION							5,000	
	TOTAL FUNDING				TRN	200 E		1,000 E	
						800 N		4,000 N	

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2007-08	M O F	FISCAL YEAR 2008-09	M O F
81.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII  PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	T118	TRN511					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING				100 100 200 E		150 950 1,100 E	
82.00	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKOA GULCH, HAWAII  LAND ACQUISITION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKOA GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS.	T125	TRN511					
	LAND TOTAL FUNDING				250 250 E		E	
83.00	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT KULANI ROAD, HAWAII  CONSTRUCTION FOR LEFT TURN LANES AT THE KULANI ROAD INTERSECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T132	TRN511					
	CONSTRUCTION TOTAL FUNDING						3,000 600 E 2,400 N	

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						2007-08	FISCAL YEAR 2008-09	M O F
84.00	VOLCANO ROAD DRAINAGE IMPROVEMENTS, KULANI ROAD TO MOUNTAIN VIEW SCHOOL, HAWAII  CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A CONCRETE-LINED DITCH WITH GRATING, AN ASPHALT-LINED DITCH, GUARDRAILS, CULVERTS, AND FENCING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T133	TRN511					
	CONSTRUCTION TOTAL FUNDING			TRN			2,500 500 2,000	E E N
85.00	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII  LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T135	TRN511					
	LAND CONSTRUCTION TOTAL FUNDING			TRN			200 5,000 1,000 4,000 200	E E N X X

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						2007-08	FISCAL YEAR 2008-09	M O F
86.00	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII  LAND ACQUISITION AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND BOX CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T136	TRN511					
	LAND CONSTRUCTION TOTAL FUNDING			TRN	75 2,000 400 1,600 75		E N X	E N X
87.00	KANOELEHUA AVENUE, INBOUND WIDENING, KAMEHAMEHA AVENUE TO PUAINAKO STREET, HAWAII  DESIGN FOR THE WIDENING OF KANOELEHUA AVENUE NORTHBOUND FROM PUAINAKO STREET TO KAMEHAMEHA AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T138	TRN511					
	DESIGN TOTAL FUNDING			TRN	850 170 680		E N	E N
88.00	SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII  DESIGN FOR A ROAD MAINTENANCE FACILITY THAT INCLUDES MAINTENANCE AND OFFICE STRUCTURES, SITE IMPROVEMENTS, LAND ACQUISITION, STORAGE FACILITIES, AND OTHER RELATED IMPROVEMENTS.	T139	TRN511					
	DESIGN TOTAL FUNDING			TRN	600 600		E	E

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					FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
[ 89.00	HAWAII-BELT-ROAD-(ROUTE-19)-AND-PAPAIKOU-MILL ROAD-INTERSECTION,-HAWAII  DESIGN-AND-CONSTRUCTION-FOR-INSTALLATION-OF-TRAFFIC-SIGNAL SYSTEM-AT-HAWAII-BELT-ROAD-(ROUTE-19)-AND-PAPAIKOU-MILL ROAD-INTERSECTION:	P70019	TRN511			
	DESIGN				40	
	CONSTRUCTION				360	
	TOTAL FUNDING		TRN		400	B]
90.00	HAWAII BELT ROAD, REPLACEMENT OF KAWAILII BRIDGE, HAWAII  CONSTRUCTION FOR THE REPLACEMENT OF THE BRIDGE STRUCTURE ON THE HAWAII BELT ROAD INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, UTILITIES RELOCATION, AND REMOVAL OF A TEMPORARY DETOUR ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T140	TRN511			
	CONSTRUCTION				6,000	
	TOTAL FUNDING		TRN		1,200	E
					4,800	N
<u>90.01</u>	<u>PUAINAKO STREET EXTENSION, KOMOHANA STREET TO COUNTRY CLUB ROAD, HAWAII</u>  <u>LAND ACQUISITION FOR A NEW TWO-LANE ROADWAY FROM KOMOHANA STREET TO THE INTERSECTION OF COUNTRY CLUB ROAD AND KAUMANA DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	<u>T011</u>	<u>TRN511</u>			
	LAND					1,500
	TOTAL FUNDING		TRN			300
						1,200
						E
						N

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					TRN	M O F	FISCAL YEAR 2008-09	M O F
MAUI HIGHWAYS								
91.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI	VO48	TRN531					
	DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN					250		
	CONSTRUCTION							1,000
	TOTAL FUNDING				TRN	50 E		200 E
						200 N		800 N
-----								
92.00	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI.	VO51	TRN531					
	LAND ACQUISITION AND CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND					4,000		
	CONSTRUCTION							42,000
	TOTAL FUNDING				TRN	800 E		8,400 E
						3,200 N		33,600 N
-----								
93.00	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI	VO75	TRN531					
	DESIGN TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY FROM THE VICINITY OF MILE POST 11.3 TO MILE POST 12.8.							
	DESIGN					400		
	TOTAL FUNDING				TRN	400 E		E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2007-08	APPROPRIATIONS (\$,1000'S)		
					M O F	FISCAL YEAR 2008-09	M O F
94.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI  PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	VO83 TRN531			100 100	800 900	E E
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		TRN	200	E	900	E
95.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI  DESIGN FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.	VO84 TRN531				275 275	E E
	DESIGN TOTAL FUNDING		TRN		E	275	E
96.00	WAIHEHU BEACH ROAD, REHABILITATION OF IAO STREAM BRIDGE, MAUI  CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE-BEAM BRIDGE ON WAIHEHU BEACH ROAD IN THE VICINITY OF WAILUKU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	VO93 TRN531				6,500 1,300 5,200	E N E
	CONSTRUCTION TOTAL FUNDING		TRN		E	5,200	E

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STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2007-08	M O F	FISCAL YEAR 2008-09	M O F
97.00	HALEAKALA HIGHWAY WIDENING AT MILEPOST 0.8, MAUI  LAND ACQUISITION AND DESIGN FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.		VO95	TRN531					
	LAND DESIGN					150		40	
	TOTAL FUNDING			TRN		150 E		40 E	
98.00	HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO VICINITY OF AIRPORT ACCESS ROAD, MAUI  LAND ACQUISITION AND DESIGN FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO THE VICINITY OF AIRPORT ACCESS ROAD FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		VO96	TRN531					
	LAND DESIGN					300		100	
	TOTAL FUNDING			TRN		60 E 240 N		20 E 80 N	
99.00	PUUNENE AVENUE WIDENING, WAKEA AVENUE TO KUIHELANI HIGHWAY, MAUI  LAND ACQUISITION AND DESIGN FOR THE WIDENING OF PUUNENE AVENUE FROM WAKEA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		VO97	TRN531					
	LAND DESIGN					500		25	
	TOTAL FUNDING			TRN		100 E 400 N		5 E 20 N	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)			
					2007-08	M O F	FISCAL YEAR 2008-09	M O F
100.00	HONOAPIILANI HIGHWAY WIDENING, LAHAINALUNA ROAD TO SOUTH OF FRONT STREET, MAUI  CONSTRUCTION FOR THE WIDENING OF HONOAPIILANI HIGHWAY FROM TWO TO FOUR LANES FROM THE VICINITY OF LAHAINALUNA ROAD TO AHOLO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	VPO104	TRN531					
	CONSTRUCTION TOTAL FUNDING		TRN		6,000			
					1,200	E		E
					4,800	N		N
100.01	<u>HONOAPIILANI HIGHWAY WIDENING, KAAPALI PARKWAY TO LOWER HONOAPIILANI ROAD, MAUI</u>  <u>CONSTRUCTION FOR THE WIDENING OF HONOAPIILANI HIGHWAY FROM TWO TO FOUR LANES BETWEEN KAAPALI PARKWAY TO LOWER HONOAPIILANI ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	<u>VO68</u>	<u>TRN531</u>					
	<u>CONSTRUCTION TOTAL FUNDING</u>		<u>TRN</u>				2,000	
							400	E
							1,600	N
101.00	MOLOKAI HIGHWAYS KAMEHAMEHA V HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, MOLOKAI  CONSTRUCTION FOR REPLACEMENT OF KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	WO11	TRN541					
	CONSTRUCTION TOTAL FUNDING		TRN		3,500			
					700	E		E
					2,800	N		N



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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
102.00	MAUNALOHA HIGHWAY SLOPE STABILIZATION AT MP 13 AND MP 14.3, MOLOKAI  CONSTRUCTION FOR THE STABILIZATION OF THE EMBANKMENT AT MILE POST 13 AND MILE POST 14.3 ON MAUNALOHA HIGHWAY.	W012	TRN541				
	CONSTRUCTION			1,750			
	TOTAL FUNDING		TRN	1,750	E		E
103.00	KAMEHAMEHA V HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF MILE POST 12.5, MOLOKAI  CONSTRUCTION TO UPGRADE THE EXISTING CULVERT, OTHER DRAINAGE FACILITIES, SHOULDERS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 12.5.	W014	TRN541				
	CONSTRUCTION			450			
	TOTAL FUNDING		TRN	450	E		E
104.00	KAUAI HIGHWAYS GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI  DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X051	TRN561				
	DESIGN			100			
	CONSTRUCTION			900			
	TOTAL FUNDING		TRN	200	E		E
				800	N		N

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)			
						2007-08	M O F	FISCAL YEAR 2008-09	M O F
105.00	KUHIO HIGHWAY, RETAINING WALLS AT LUMAHAI AND WAINIHA, KAUAI  LAND ACQUISITION AND CONSTRUCTION FOR RETAINING WALLS TO PREVENT SLIPPAGE AND EROSION OF THE ROADWAY.		X100	TRN561					
						100		4,000	
						100 E		4,000 E	
106.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI  PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.		X112	TRN561					
						100		200	
						100		800	
						1,000		1,000	
						1,200 E		1,000 E	
107.00	KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI  CONSTRUCTION FOR CONSTRUCTING AND/OR RECONSTRUCTING RETAINING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS.		X120	TRN561					
						1,500			
						1,500 E			E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$ ,1000'S)			
						2007-08	M O F	FISCAL YEAR 2008-09	M O F
108.00	KUHIO HIGHWAY, ROUTE 560, SLOPE PROTECTION, HANAIEI HILL, KAUAI  LAND ACQUISITION FOR THE CONSTRUCTION OF SLOPE STABILIZATION IMPROVEMENTS AND PROTECTION MEASURES.	X122	TRN561						
	LAND					100			
	TOTAL FUNDING			TRN		100	E		E
109.00	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI  CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.	X123	TRN561						
	CONSTRUCTION					2,000			
	TOTAL FUNDING			TRN		2,000	E		E
110.00	KUHIO HWY, MAILIHUNA ROAD INTERS. IMP. & KAPAA STREAM BRIDGE REHABILITATION, KAUAI  DESIGN FOR THE CONSTRUCTION OF INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X130	TRN561						
	DESIGN							1,000	
	TOTAL FUNDING			TRN				200	E
								800	N

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						M O F	M O F
111.00	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI  CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X007	TRN561				
	CONSTRUCTION TOTAL FUNDING			TRN	8,000 1,600 E 6,400 N		E N
-----							
112.00	HIGHWAYS ADMINISTRATION PEDESTRIAN FACILITIES AND ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE  CONSTRUCTION FOR CONSTRUCTING PEDESTRIAN FACILITIES AND INSTALLING AND/OR UPGRADING CURB RAMPS AND BUS STOPS ON STATE HIGHWAYS AND UPGRADING THE HIGHWAYS DIVISION BUILDING FACILITIES TO MEET COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/ OR REIMBURSEMENT.	X091	TRN595				
	CONSTRUCTION TOTAL FUNDING			TRN		1,500 300 E 1,200 N	E N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)				
					2007-08	M O F	FISCAL YEAR 2008-09	M O F	
113.00	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE  LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.	X096	TRN595						
	LAND					300		300	
	TOTAL FUNDING		TRN			300 E		300 E	
114.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE  DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.	X097	TRN595						
	DESIGN					100		100	
	CONSTRUCTION					1,250		1,250	
	TOTAL FUNDING		TRN			1,350 E		1,350 E	
115.00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE  DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X098	TRN595						
	DESIGN					250		250	
	CONSTRUCTION					2,000		2,000	
	TOTAL FUNDING		TRN			450 E		450 E	
						1,800 N		1,800 N	

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STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS					APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F		
116.00	HIGHWAY PLANNING, STATEWIDE PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH, ADVANCE PLANNING AND SCOPING OF FEDERAL AID AND NON-FEDERAL AID HIGHWAY PROJECTS AND PROGRAMS, AND STUDIES REQUIRED BY THE FEDERAL HIGHWAYS ADMINISTRATION (FHWA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X099	TRN595							
	PLANS TOTAL FUNDING			TRN	4,375 875 E 3,500 N		4,375 875 E 3,500 N			
117.00	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE DESIGN AND CONSTRUCTION FOR REPLACING EXISTING TRAFFIC SIGNAL SYSTEMS; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING EXISTING TRAFFIC SIGNAL SYSTEMS TO MEET CURRENT AMERICANS WITH DISABILITIES (ADA) STANDARDS; AND INSTALLING CLOSE CIRCUIT TELEVISION FOR THE FREEWAY MANAGEMENT SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X221	TRN595							
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	300 1,200 300 E 1,200 N		300 1,200 300 E 1,200 N			
118.00	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE CONSTRUCTION FOR SEISMIC RETROFIT IMPROVEMENTS FOR VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X222	TRN595							
	CONSTRUCTION TOTAL FUNDING			TRN			7,500 1,500 E 6,000 N			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
119.00	HIGHWAY SHORELINE PROTECTION, STATEWIDE DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X224 TRN595					
	DESIGN			500		6,500	
	CONSTRUCTION					1,300	
	TOTAL FUNDING		TRN	100 E 400 N		1,300 E 5,200 N	
120.00	HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECTS STAFF COSTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DOT'S HIGHWAYS DIV. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECTS RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FIN &/OR REIMB.	X225 TRN595					
	PLANS			1		1	
	LAND			1		1	
	DESIGN			1		1	
	CONSTRUCTION			23,997		23,997	
	TOTAL FUNDING		TRN	18,000 B 6,000 N		18,000 B 6,000 N	





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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2007-08	FISCAL YEAR 2008-09	M O F
123.00	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE  CONSTRUCTION TO PROVIDE AND IMPROVE BICYCLE FACILITIES ON STATE HIGHWAYS. THE FEDERAL LEGISLATION TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY (TEA-21) PROVIDES FOR IMPROVING CONDITIONS AND SAFETY FOR THE BICYCLING MODE OF TRAVEL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		X230	TRN595				
	CONSTRUCTION TOTAL FUNDING			TRN			1,000 200 E 800 N	
124.00	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE  CONSTRUCTION FOR THE RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.		X231	TRN595				
	CONSTRUCTION TOTAL FUNDING			TRN	2,500 2,500 E			E
125.00	MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY, STATEWIDE  DESIGN AND CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.		X235	TRN595				
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	75 500 575 B			B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2007-08	FISCAL YEAR 2008-09	M O F
126.00	SUSTAINABLE HIGHWAY LANDSCAPE MASTER PLAN, STATEWIDE  PLANS TO DEVELOP A SUSTAINABLE LANDSCAPE MASTER PLAN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			X236 TRN595				
	PLANS TOTAL FUNDING			TRN	751 750 1	E N		E N

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$ ,1000'S)	
						2007-08	FISCAL YEAR 2008-09
	D. ENVIRONMENTAL PROTECTION POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT						
[ 1-00	WASTEWATER-TREATMENT-REVOLVING-FUND-FOR POLLUTION-CONTROL, STATEWIDE	840801	HTH840				
	CONSTRUCTION FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 342-D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION TOTAL FUNDING			HTH	5,969 995 C 4,974 N	5,969 995 C 4,974 N]	
<u>1.00</u>	<u>WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE</u>	<u>840801</u>	<u>HTH840</u>				
	<u>CONSTRUCTION FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 342-D HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND FINANCING AND/OR REIMBURSEMENT.</u>						
	<u>CONSTRUCTION TOTAL FUNDING</u>			HTH	<u>5,969 995 C 4,974 N</u>	<u>9,928 1,655 C 8,273 N</u>	

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2007-08	APPROPRIATIONS (\$, 1000'S)	
					M O F	M O F
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS TO COMPLY WITH THE SAFE DRINKING WATER ACT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840802	HTH840			
	CONSTRUCTION			10,024		10,024
	TOTAL FUNDING			1,671 C		1,671 C
				8,353 N		8,353 N
3.00	PRESERVATION AND ENHANCEMENT NATIVE RESOURCES AND FIRE PROTECTION PROGRAM DIVISION OF FORESTRY AND WILDLIFE (DOFAW) BASEYARD IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BASEYARD IMPROVEMENTS ON OAHU AND HILO.		DOOA LNR402			
	PLANS			40		
	DESIGN			110		
	CONSTRUCTION			340		460
	EQUIPMENT			10		40
	TOTAL FUNDING			500 C		500 C
3.01	<u>KAWAI NUI MARSH HABITAT RESTORATION PROJECT, OAHU</u> <u>CONSTRUCTION FOR HABITAT RESTORATION AT KAWAI NUI MARSH, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>		<u>DOOC LNR402</u>			
	CONSTRUCTION					500
	TOTAL FUNDING					500 C

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2007-08	M O F	FISCAL YEAR 2008-09	M O F
4.00	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT LNR-NATURAL PHYSICAL ENVIRONMENT  CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE			GO1 LNR906					
	PLANS					2,530		2,688	
	TOTAL FUNDING			LNR		2,530 C		2,688 C	
5.00	ADA PUBLIC ACCESSIBILITY AT DEPT. OF LAND AND NATURAL RESOURCES (DLNR) FAC., STATEWIDE  DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.			J00 LNR906					
	DESIGN					520			
	CONSTRUCTION					2,130		1,000	
	EQUIPMENT					50			
	TOTAL FUNDING			LNR		2,700 C		1,000 C	

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
E. HEALTH							
HEALTH RESOURCES							
COMMUNICABLE DISEASES							
COMMUNICABLE DISEASE SERVICES							
1.00	KALAUPAPA SETTLEMENT, HARBOR IMPROVEMENTS, MOLOKAI	100801	HTH100				
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO KALAUPAPA HARBOR AND SURROUNDING ELEMENTS.						
	DESIGN				1		
	CONSTRUCTION			998			
	EQUIPMENT			1			
	TOTAL FUNDING		AGS	1,000	C		C
-----							
2.00	KALAUPAPA SETTLEMENT, VARIOUS IMPROVEMENTS TO THE NURSING FACILITY, MOLOKAI	100802	HTH100				
	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE NURSING FACILITIES INCLUDING NEW EMERGENCY GENERATOR WITH WIRING, FIRE SAFETY RETROFITS, AND VARIOUS OTHER IMPROVEMENTS.						
	DESIGN				50		
	CONSTRUCTION			460			
	TOTAL FUNDING		AGS	510	C		C

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						2007-08	M O F	FISCAL YEAR 2008-09	M O F
HEALTH RESOURCES ADMINISTRATION									
3.00	WAIANAE COAST COMPREHENSIVE HEALTH CENTER, OAHU	P70020	HTH595						
	PLANS, DESIGN, AND CONSTRUCTION FOR THE EXPANSION AND RENOVATION OF FACILITIES AT THE WAIANAE COAST COMPREHENSIVE HEALTH CENTER, PHASE II. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.								
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			HTH		1 1 998 1,000		C	
-----									
4.00	KOKUA KALIHI VALLEY, OAHU	P60018	HTH595						
	PLANS AND CONSTRUCTION FOR RENOVATION OF THE P&P BUILDING AND INFRASTRUCTURE IMPROVEMENTS AT KALIHI VALLEY NATURE PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.								
	PLANS CONSTRUCTION TOTAL FUNDING			HTH		40 2,160 2,200		C	
-----									
5.00	LANAI WOMEN'S CENTER, LANAI	P70021	HTH595						
	PLANS AND CONSTRUCTION FOR THE LANAI COMMUNITY HEALTH CENTER FOR THE LOW INCOME, UNDERSERVED RESIDENTS OF THE ISLAND OF LANAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.								
	PLANS CONSTRUCTION TOTAL FUNDING			HTH		1 499 500		C	

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						FISCAL YEAR 2007-08	FISCAL YEAR 2008-09	FISCAL YEAR
6.00	HOSPICE OF HILO, HAWAII CONSTRUCTION FOR PHASE I OF A MEDICARE CERTIFIED IN-PATIENT HOSPICE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70022	HTH595			1,000		
	CONSTRUCTION TOTAL FUNDING			HTH		1,000 C		C
7.00	MOLOKAI GENERAL HOSPITAL, MOLOKAI CONSTRUCTION TO COMPLETE THE EXPANSION AND UPGRADE OF MOLOKAI GENERAL HOSPITAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	10013	HTH595			1,700		
	CONSTRUCTION TOTAL FUNDING			HTH		1,700 C		C
8.00	HAMAKUA HEALTH CENTER, INC., HAWAII DESIGN AND CONSTRUCTION FOR EXPANSION OF THE HAMAKUA HEALTH CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70023	HTH595			1		
	DESIGN CONSTRUCTION TOTAL FUNDING			HTH		249 C		C

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						FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
9.00	SHRINER'S HOSPITALS FOR CHILDREN, HONOLULU, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE HOSPITAL FACILITIES. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70024	HTH595						
	DESIGN					1			
	CONSTRUCTION					249			
	TOTAL FUNDING			HTH		250	C		C
10.00	WAIMANALO HEALTH CENTER, OAHU DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF DENTAL FACILITIES. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70025	HTH595						
	DESIGN					1			
	CONSTRUCTION					124			
	TOTAL FUNDING			HTH		125	C		C
[ 11.00	HOSPITAL CARE HAWAII HEALTH SYSTEMS CORPORATION HAWAII-HEALTH-SYSTEM-CORPORATION;-CORRECT HEALTH-AND-SAFETY-DEFICIENCIES;-STATEWIDE PLANS;-DESIGN;-CONSTRUCTION;-AND-EQUIPMENT-TO-CORRECT-HEALTH AND-LIFE-SAFETY-CODE-DEFICIENCIES-FOR-ALL-HAWAII-HEALTH SYSTEM-CORPORATION-FACILITIES-	295804	HTH240						
	PLANS					1			
	DESIGN					4,000			
	CONSTRUCTION					15,998			
	EQUIPMENT					1			
	TOTAL FUNDING			HTH		20,000	e		e]

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
11.00	HAWAII HEALTH SYSTEMS CORPORATION, CORRECT HEALTH AND SAFETY DEFICIENCIES, STATEWIDE <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CORRECT HEALTH AND LIFE SAFETY CODE DEFICIENCIES FOR ALL HAWAII HEALTH SYSTEM CORPORATION FACILITIES.</u>	295003	HTH210				
	PLANS					4,000	
	DESIGN					15,998	
	CONSTRUCTION						
	EQUIPMENT						
	<u>TOTAL FUNDING</u>		HTH			<u>20,000</u>	C
[ 12.00	HILO-MEDICAL-CENTER;-HAWAII <u>DESIGN-AND-CONSTRUCTION-TO-EXPAND-AND-UPGRADE-THE-EXISTING CARDIOVASCULAR-SUITE;-GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND-APPURTENANCES;</u>	211803	HTH210				
	DESIGN					649	
	CONSTRUCTION					1	
	<u>TOTAL FUNDING</u>		HTH			<u>650</u>	e]
12.00	HILO MEDICAL CENTER, CARDIOVASCULAR SUITE, HAWAII <u>DESIGN AND CONSTRUCTION TO EXPAND AND UPGRADE THE EXISTING CARDIOVASCULAR SUITE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	211000	HTH210				
	DESIGN					649	
	CONSTRUCTION					1	
	<u>TOTAL FUNDING</u>		HTH			<u>650</u>	C
13.00	LEAHI HOSPITAL MASTER PLAN, OAHU <u>PLANS FOR A MASTER PLAN FOR LEAHI HOSPITAL.</u>	242802	HTH210				
	PLANS					80	
	<u>TOTAL FUNDING</u>		HTH			<u>80</u>	C

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						2007-08	M O F	FISCAL YEAR 2008-09	M O F
[ 14.00	MAUI-MEMORIAL-MEDICAL-CENTER-GENERATORS;-MAUI DESIGN;-CONSTRUCTION;-AND-EQUIPMENT-FOR-TWO-GENERATORS; GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES.	221804	HTH210						
	DESIGN					100			
	CONSTRUCTION					3,089			
	EQUIPMENT					1			
	TOTAL FUNDING			HTH		3,190	e		e]
14.00	MAUI MEMORIAL MEDICAL CENTER GENERATORS, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO GENERATORS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	221915	HTH210						
	DESIGN					100			
	CONSTRUCTION					3,089			
	EQUIPMENT					1			
	TOTAL FUNDING			HTH		3,190	c		c
14.01	UPGRADE NURSE CALL SYSTEM FOR HILO MEDICAL CENTER, HAWAII DESIGN, CONSTRUCTION AND EQUIPMENT TO UPGRADE THE NURSE CALL SYSTEMS FOR HILO MEDICAL CENTER.	211902	HTH210						
	DESIGN							81	
	CONSTRUCTION							557	
	EQUIPMENT							1	
	TOTAL FUNDING			HTH			c	639	c

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						M O F	FISCAL YEAR 2008-09	M O F
14.02	<u>HALE HO'OLA HAMAKUA, REPLACE NURSE CALL SYSTEM, HAWAII</u> <u>DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE THE NURSE CALL SYSTEM</u>	212901	HTH210					
								82
								556
								1
				HTH			C	639 C
14.03	<u>HALE HO'OLA HAMAKUA, REPLACE X-RAY EQUIPMENT, HAWAII</u> <u>DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE AGING AND OBSOLETE X-RAY EQUIPMENT FOR HALE HO'OLA HAMAKUA.</u>	212903	HTH210					
								54
								359
								1
				HTH			C	414 C
14.04	<u>KAU HOSPITAL, REPLACE X-RAY EQUIPMENT, HAWAII</u> <u>DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE THE X-RAY EQUIPMENT.</u>	213906	HTH210					
								54
								359
								1
				HTH			C	414 C

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						M O F	FISCAL YEAR 2008-09	M O F
14.09	<u>KULA HOSPITAL, REPLACE X-RAY SYSTEM, MAUI</u> <u>DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE THE X-RAY SYSTEM WITH NEW DIGITAL X-RAY SYSTEM.</u>	223902	HTH210					
	DESIGN							54
	CONSTRUCTION							359
	EQUIPMENT							1
	<u>TOTAL FUNDING</u>			HTH		C		414 C
14.10	<u>KULA HOSPITAL, SEWER AND GREASE TRAP SYSTEM UPGRADE, MAUI</u> <u>DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE THE SEWER AND GREASE TRAP SYSTEM FOR THE HOSPITAL.</u>	223905	HTH210					
	DESIGN							1
	CONSTRUCTION							1,298
	EQUIPMENT							1
	<u>TOTAL FUNDING</u>			HTH		C		1,300 C
14.11	<u>LANAI COMMUNITY HOSPITAL, UPGRADE PLUMBING, LANAI</u> <u>DESIGN AND CONSTRUCTION TO UPGRADE THE PLUMBING IN THE HOSPITAL.</u>	224902	HTH210					
	DESIGN							151
	CONSTRUCTION							1,167
	<u>TOTAL FUNDING</u>			HTH		C		1,318 C
14.12	<u>KAUAI REGION, PLANNING, KAUAI</u> <u>PLANS FOR KAUAI REGION PLANNING.</u>	231902	HTH210					
	PLANS							1,000
	<u>TOTAL FUNDING</u>			HTH		C		1,000 C

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
ALCOHOL & DRUG ABUSE							
17.00	THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC., STATEWIDE	P70030	HTH440				
	CONSTRUCTION AND EQUIPMENT FOR PORTABLE OFFICE TRAILERS AND APPURTENANCES FOR HINA MAUKA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	CONSTRUCTION EQUIPMENT				674	1	
	TOTAL FUNDING		HTH		675	C	C
OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION							
[ 18.00	VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE	907801	HTH907				
	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DOH FACILITIES STATEWIDE. IMPROVEMENTS MAY INCLUDE REROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND OTHER VARIOUS IMPROVEMENTS.						
	DESIGN CONSTRUCTION				485	1	
	TOTAL FUNDING		AGS		486	e	3,295 e]
18.00	VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE	907801	HTH907				
	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DOH FACILITIES STATEWIDE. IMPROVEMENTS MAY INCLUDE REROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND OTHER VARIOUS IMPROVEMENTS.						
	DESIGN CONSTRUCTION				485	1	2
	TOTAL FUNDING		AGS		486	C	4,102 C

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					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
19.00	WAIMANO RIDGE, WATER SYSTEM AND BUILDING IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION TO REPLACE WATER SYSTEM AND OTHER BUILDING IMPROVEMENTS.	907802	HTH907					
	DESIGN					1		1
	CONSTRUCTION				7,218			1,799
	TOTAL FUNDING			AGS	7,219	C		1,800
20.00	WAIMANO RIDGE, DEMOLITION OF BUILDINGS, OAHU  DESIGN AND CONSTRUCTION TO REMOVE ALL HAZARDOUS MATERIALS AND TO DEMOLISH BUILDINGS AT WAIMANO RIDGE.	907803	HTH907					
	DESIGN					357		
	CONSTRUCTION				1,431			
	TOTAL FUNDING			AGS	1,788	C		C
21.00	WAIMANO RIDGE MASTER PLAN, OAHU  PLANS FOR A MASTER PLAN FOR WAIMANO RIDGE IN PEARL CITY. PLANNING ACTIVITIES INCLUDING BUT NOT LIMITED TO ATTENDING MEETINGS, PRESENTATIONS, ENVIRONMENTAL ASSESSMENTS, SUB-DIVISION APPLICATIONS, AND OTHER PLANNING ACTIVITIES.	P70031	HTH907					
	PLANS					700		
	TOTAL FUNDING			HTH	700	C		C

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					2007-08	FISCAL YEAR 2008-09	M O F
F. SOCIAL SERVICES SERVICES TO INDIVIDUALS, FAMILIES & VETERANS AT-RISK YOUTH SERVICES IN-COMMUNITY YOUTH PROGRAMS							
1.00	AMERICAN BOX CAR RACING INTERNATIONAL, OAHU	P70032	HMS501				
	PLANS, DESIGN, AND CONSTRUCTION FOR A YOUTH FACILITY ON OAHU. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	PLANS				1		
	DESIGN				1		
	CONSTRUCTION				73		
	TOTAL FUNDING		HMS		75	C	C
-----							
2.00	HALE KIPA, INC, OAHU	P70033	HMS501				
	DESIGN AND CONSTRUCTION FOR A SERVICES CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	DESIGN				100		
	CONSTRUCTION				400		
	TOTAL FUNDING		HMS		500	C	C
-----							
3.00	HUI MALAMA I KE KAI FOUNDATION, OAHU	P70034	HMS501				
	CONSTRUCTION FOR THE DEVELOPMENT OF A YOUTH CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	CONSTRUCTION				39		
	TOTAL FUNDING		HMS		39	C	C

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						FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09
HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)								
4.00	LUMP SUM CIP - REPAIRS, IMPROVEMENTS, AND SAFETY MEASURES, OAHU	P70036	HMS503					
	CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE HAWAII YOUTH CORRECTIONAL FACILITY TO ADDRESS THE U.S. DEPARTMENT OF JUSTICE MEMORANDUM OF AGREEMENT AND OTHER SAFETY CONCERNS.							
	CONSTRUCTION			HMS	800			
	TOTAL FUNDING				800	C		C
SERVICES TO VETERANS								
5.00	HAWAII STATE VETERANS CEMETERY, OAHU	DVS932	DEF112					
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE HAWAII STATE VETERANS CEMETERY. IMPROVEMENTS MAY INCLUDE, BUT NOT BE LIMITED TO, ROAD REPAIR, DRAINAGE REPAIR, AND SLOPE REPAIR ABOVE THE COLUMBARIUM.							
	DESIGN				20			
	CONSTRUCTION				280			
	TOTAL FUNDING			AGS	300	C		C
6.00	LUMP SUM CIP - VETERANS CEMETERY IMPROVEMENTS, STATEWIDE	P70035	DEF112					
	PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE.							
	PLANS				1			1
	DESIGN				19			99
	CONSTRUCTION				180			900
	TOTAL FUNDING			DEF	200	C		1,000 C

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						FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
7.00	ARIZONA MEMORIAL MUSEUM ASSOCIATION, OAHU CONSTRUCTION TO REPLACE THE MUSEUM VISITOR CENTER AT THE USS ARIZONA MEMORIAL AND TO CENTRALIZE VISITOR ENTRY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P60032	DEF112						
	CONSTRUCTION TOTAL FUNDING					1,000		1,000	C C
8.00	PACIFIC AVIATION MUSEUM - PEARL HARBOR, OAHU CONSTRUCTION FOR PHASE II OF THE RESTORATION OF THE HISTORIC STRUCTURES ON FORD ISLAND AND THE CONSTRUCTION OF MUSEUM EXHIBITS WITHIN HANGAR 79. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70037	DEF112						
	CONSTRUCTION TOTAL FUNDING					500		500	C C
9.00	MOLOKAI VETERANS CARING FOR VETERANS, MOLOKAI DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF FACILITIES FOR THE CARING OF VETERANS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70038	DEF112						
	DESIGN CONSTRUCTION TOTAL FUNDING					25		225	C C

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				APPROPRIATIONS (\$,1000'S)			
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	ADULT AND COMMUNITY CARE SERVICES						
10.00	LA'A KEA FOUNDATION, MAUI	P70039	HMS601				
	DESIGN AND CONSTRUCTION FOR THE SUNRISE FARM COMMUNITY OF MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	DESIGN				447		
	CONSTRUCTION				1		
	TOTAL FUNDING			HMS	448	C	C
-----							
11.00	PEARL CITY FOUNDATION, OAHU	P70040	HMS601				
	DESIGN AND CONSTRUCTION FOR AN ADULT DAY HEALTH AND CHILD CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	DESIGN				1		
	CONSTRUCTION				1,999		
	TOTAL FUNDING			HMS	2,000	C	C
-----							
	ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES						
[ 12.00	ELEVATOR-IMPROVEMENTS;-STATEWIDE	F22001	HMS220				
	DESIGN-AND-CONSTRUCTION-FOR-ELEVATOR-MODERNIZATION-AT-KUHIO PARK-TERRACE;-MAKUA-ALII;-BANYAN-STREET-MANOR;-KALANIHUIA; KALAKAUA-HOMES;-AND-HALE-POAI;						
	DESIGN				750		
	CONSTRUCTION				4,250		
	TOTAL FUNDING			HMS	5,000	E	e]

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						M O F	FISCAL YEAR 2008-09	M O F	
12.00	<u>ELEVATOR IMPROVEMENTS, STATEWIDE</u> DESIGN AND CONSTRUCTION FOR ELEVATOR REONVATION, REPAIR AND MODERNIZATION FOR STATE AND FEDERAL BUILDINGS AT KUHIO PARK TERRACE, MAKUA ALII, BANYAN STREET MANOR, KALANIHUIA, KALAKAUA HOMES, HALE POAI, AND OTHER HPHA ELEVATORS. PROJECT ALSO INCLUDES ELEVATOR SECURITY.	F22001	HMS220						
						750		410	
						4,250		6,000	
				HMS		5,000	c	6,410	c
[ 13.00	<u>LUMP-SUM-CIP---NON-ROUTINE-REPAIR-&amp;-MAINT IMPROVEMENTS-&amp;-RENOVATIONS;-STATEWIDE</u> DESIGN-AND-CONSTRUCTION-FOR-NON-ROUTINE-REPAIR-AND MAINTENANCE;-IMPROVEMENTS;-AND-RENOVATIONS-	F22002	HMS220						
						2,000			
						18,000			
				HMS		20,000	e		e]
13.00	<u>LUMP SUM CIP - NON-ROUTINE REPAIR &amp; MAINT IMPROVEMENTS &amp; RENOVATIONS, STATEWIDE</u> DESIGN AND CONSTRUCTION FOR NON-ROUTINE REPAIR AND MAINTENANCE, IMPROVEMENTS, AND RENOVATIONS.	F22002	HMS220						
						2,000		2,000	
						18,000		18,000	
				HMS		20,000	c	20,000	c
14.00	<u>HOMELESS SERVICES</u> WAIMANALO HOMELESS SHELTER, DAHU PLANS AND DESIGN FOR A HOMELESS SHELTER IN WAIMANALO.	P70041	HMS224						
						1			
						299			
				HMS		300	c		c

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					M O F	FISCAL YEAR	M O F	
15.00	HAWAII COALITION OF CHRISTIAN CHURCHES, OAHU CONSTRUCTION FOR EMERGENCY, TRANSITIONAL, AND/OR LOW INCOME HOUSING. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70042	HMS	2007-08	250	250	C	C
	CONSTRUCTION TOTAL FUNDING							
16.00	HAWAII HABITAT FOR HUMANITY ASSOCIATION, INC., STATEWIDE CONSTRUCTION FOR THE PURCHASE OF CONSTRUCTION MATERIALS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70043	HMS	2007-08	300	300	C	C
	CONSTRUCTION TOTAL FUNDING							
16.01	<u>PERMANENT FACILITY FOR THE HOMELESS, OAHU</u> <u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CONSTRUCTION OR ACQUISITION OF A PERMANENT FACILITY FOR THE HOMELESS. INCLUDES SITE SELECTION, ACQUISITION, RENOVATION, REPAIRS, AND IMPROVEMENTS TO ALLOW FULL USE OF FACILITY (ADA ACCESSIBILITY, HAZMAT, ZONING, PERMITS, WATER, LAND USE, ENVIRONMENTAL REPORT, ETC.).</u>	<u>22401</u>						
	PLANS					200		
	LAND					15,000		
	DESIGN					300		
	CONSTRUCTION					4,000		
	EQUIPMENT					500		
	TOTAL FUNDING					C 20,000		C

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 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09
17.00	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS  LAIOPUA 2020, HAWAII	P70044	HHL	2007-08	124		
	DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF A REGIONAL RECREATION AND COMMUNITY CENTER COMPLEX. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	HHL602			125	C	C
	DESIGN CONSTRUCTION TOTAL FUNDING				1 124 125		
18.00	NANAKULI HAWAIIAN HOMESTEAD COMMUNITY ASSOCIATION, OAHU	P70045	HHL	2007-08	248		
	PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF A HAWAIIAN CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	HHL602			250	C	C
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING				1 1 248 250		
18.01	HAWAIIAN HOME LANDS DEVELOPMENT, STATEWIDE	LDD001	HHL	2007-08	99,998		
	PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF HAWAIIAN HOME LANDS CAPITAL IMPROVEMENT PROJECTS PERMITTED BY THE HAWAIIAN HOMES COMMISSION ACT OF 1920, AS AMENDED, TO INCLUDE PLANS, DESIGN, AND CONSTRUCTION OF ON-SITE IMPROVEMENTS.	HHL602			100,000	E	E
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING				1 1 99,998 100,000		

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						2007-08	M O F	FISCAL YEAR 2008-09	M O F
18.02	<u>KEOKEA-WAIOHULI WATER SOURCE, MAUI</u> <u>DESIGN FOR EXPLORATORY WATER WELL.</u>	LDD002	HHL602						
	<u>DESIGN</u>			HHL					
	<u>TOTAL FUNDING</u>							500	
								<u>500</u>	<u>C</u>
-----									
	OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV EXECUTIVE OFFICE ON AGING								
19.00	PALOLO CHINESE HOME, OAHU	P70046	HTH904						
	CONSTRUCTION FOR THE PALOLO CHINESE HOME'S FOOD SERVICE COMPLEX, WELLNESS CENTER, AND SUPPORTING INFRASTRUCTURE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.								
	<u>CONSTRUCTION</u>							250	
	<u>TOTAL FUNDING</u>			HTH				250	C
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	GENERAL SUPPORT FOR SOCIAL SERVICES								
20.00	HALE MAKUA, MAUI	P70047	HMS901						
	CONSTRUCTION FOR INSTALLATION OF A NEW SPRINKLER SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.								
	<u>CONSTRUCTION</u>							750	
	<u>TOTAL FUNDING</u>			HMS				750	C

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					M 0 F	FISCAL YEAR 2008-09	M 0 F
G. FORMAL EDUCATION LOWER EDUCATION DEPARTMENT OF EDUCATION SCHOOL-BASED BUDGETING							
1.00	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE	0014	EDN100				
	PLANS				3,870		4,600
	TOTAL FUNDING		EDN		3,870 B		4,600 B
PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.							
2.00	LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE	001001	EDN100				
	DESIGN				200		
	CONSTRUCTION				7,100		
	EQUIPMENT				128		
	TOTAL FUNDING		EDN		6,000 B		B
					1,428 R		R
DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED.							
3.00	LUMP SUM CIP - CESSPOOL REMOVAL, STATEWIDE	000018	EDN100				
	DESIGN				100		
	CONSTRUCTION				4,900		
	TOTAL FUNDING		EDN		5,000 B		B
DESIGN AND CONSTRUCTION FOR THE ELIMINATION OF CESSPOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
5.00	LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.	000010	EDN100				
	PLANS			1		1	
	LAND			1		1	
	DESIGN			300		300	
	CONSTRUCTION			697		697	
	EQUIPMENT			1		1	
	TOTAL FUNDING		EDN	1,000	B	1,000	B
6.00	LUMP SUM CIP - ARCHITECTURAL BARRIER REMOVAL, STATEWIDE  DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.	006006	EDN100				
	DESIGN			200		100	
	CONSTRUCTION			2,300		1,900	
	TOTAL FUNDING		EDN	2,500	B	2,000	B
7.00	LUMP SUM CIP - PUBLIC ACCOMMODATIONS TRANSITION PLAN, STATEWIDE  DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC.	007071	EDN100				
	DESIGN			200		100	
	CONSTRUCTION			2,300		1,900	
	TOTAL FUNDING		EDN	2,500	B	2,000	B

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					FISCAL YEAR	M O F	FISCAL YEAR	M O F	
8.00	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL, STATEWIDE  DESIGN AND CONSTRUCTION FOR THE CORRECTION, IMPROVEMENT, AND RENOVATION OF ALL EXISTING SCHOOL BUILDINGS. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD.	008008	EDN100						
	DESIGN					100		100	
	CONSTRUCTION					900		900	
	TOTAL FUNDING			EDN		1,000 B		1,000 B	
9.00	LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE  DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS.	000007	EDN100						
	DESIGN					150		150	
	CONSTRUCTION					825		825	
	EQUIPMENT					25		25	
	TOTAL FUNDING			EDN		1,000 B		1,000 B	
10.00	LUMP SUM CIP - GENDER EQUITY, STATEWIDE  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	19	EDN100						
	DESIGN					300		300	
	CONSTRUCTION					500		500	
	EQUIPMENT					200		200	
	TOTAL FUNDING			EDN		1,000 B		1,000 B	

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						FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
11.00	LUMP SUM CIP - FIRE PROTECTION, STATEWIDE DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE CODE VIOLATIONS.	005005	EDN100						
	DESIGN					100		100	
	CONSTRUCTION					400		400	
	TOTAL FUNDING			EDN		500 B		500 B	
12.00	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS.	009009	EDN100						
	DESIGN					100		100	
	CONSTRUCTION					400		400	
	TOTAL FUNDING			EDN		500 B		500 B	
13.00	LUMP SUM CIP - ELECTRICAL UPGRADES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES AT VARIOUS SCHOOLS.	014050	EDN100						
	PLANS					1			
	DESIGN					2,498			
	CONSTRUCTION					22,500			
	EQUIPMENT					1			
	TOTAL FUNDING			EDN		25,000 B			B

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		APPROPRIATIONS (\$,1000'S)						
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14.00	LUMP SUM CIP - NOISE/HEAT ABATEMENT, STATEWIDE  DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION PROBLEMS.	004004	EDN100					
	DESIGN				400		400	
	CONSTRUCTION				3,600		3,600	
	TOTAL FUNDING			EDN	4,000	B	4,000	B
15.00	LUMP SUM CIP - TELECOMMUNICATIONS, STATEWIDE  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS, AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	011	EDN100					
	DESIGN				250		250	
	CONSTRUCTION				1,700		1,700	
	EQUIPMENT				50		50	
	TOTAL FUNDING			EDN	2,000	B	2,000	B
16.00	LUMP SUM CIP - MASTER PLANS/LAND ACQUISITION, STATEWIDE  PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF SMALL PARCELS, FEASIBILITY STUDIES TO MEET FUTURE AND UNFORESEEN NEEDS AND CIP ASSISTANCE FROM CONSULTANTS IN PROVIDING COST ESTIMATES.	18	EDN100					
	PLANS				895		120	
	LAND				5		5	
	TOTAL FUNDING			EDN	900	B	125	B

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		APPROPRIATIONS (\$,1000'S)						
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17.00	LUMP SUM CIP - PLAYGROUND EQUIPMENT AND ACCESSIBILITY, STATEWIDE	P00026	EDN100					
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT PER AMERICANS WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN					50		50
	CONSTRUCTION					1,430		1,430
	EQUIPMENT					20		20
	TOTAL FUNDING			EDN		1,500 B		1,500 B
18.00	AHUIMANU ELEMENTARY SCHOOL, OAHU	P70048	EDN100					
	DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN					50		
	CONSTRUCTION					540		
	TOTAL FUNDING			EDN		590 B		B
19.00	AIEA INTERMEDIATE SCHOOL, OAHU	P70049	EDN100					
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXPAND AND RENOVATE THE CAFETERIA STAGE, AND ADD DRESSING ROOMS ON EITHER SIDE OF THE STAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN					160		
	CONSTRUCTION					1,560		
	EQUIPMENT					20		
	TOTAL FUNDING			EDN		1,740 B		B

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						M O F	FISCAL YEAR 2008-09 M O F	
20.00	ALA WAI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REROOF AND REPAIR WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70050	EDN100			DESIGN CONSTRUCTION TOTAL FUNDING	10 90 100 B	B
21.00	ALIOLANI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO INSTALL DRAINAGE DITCH ALONG CAFETERIA BUILDING AND PAVE ADJACENT PARKING AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70051	EDN100			DESIGN CONSTRUCTION TOTAL FUNDING	15 70 85 B	B
22.00	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR HEAT ABATEMENT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70052	EDN100			DESIGN CONSTRUCTION TOTAL FUNDING	90 910 1,000 B	B
23.00	BALDWIN HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR TELECOMMUNICATIONS UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70053	EDN100			DESIGN CONSTRUCTION TOTAL FUNDING	80 780 860 B	B

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					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
24.00	CASTLE HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR DINING ROOM EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70054	EDN100					
	DESIGN					270		
	CONSTRUCTION					2,830		
	TOTAL FUNDING			EDN		3,100	B	B
25.00	DOLE MIDDLE SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TEMPORARY FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70055	EDN100					
	DESIGN					100		
	CONSTRUCTION					1,050		
	EQUIPMENT					50		
	TOTAL FUNDING			EDN		1,200	B	B
26.00	DOLE MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REROOF THE KITCHEN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70056	EDN100					
	DESIGN					10		
	CONSTRUCTION					158		
	TOTAL FUNDING			EDN		168	B	B
27.00	ELEELE ELEMENTARY, KAUAI DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70057	EDN100					
	DESIGN					70		
	CONSTRUCTION					680		
	TOTAL FUNDING			EDN		750	B	B

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					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
28.00	EWA MAKAI MIDDLE SCHOOL, NEW SCHOOL, OAHU LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW MIDDLE SCHOOL IN THE EWA REGION; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.		051	EDN100				
	LAND					1		
	DESIGN					1		
	CONSTRUCTION				66,881			
	EQUIPMENT							
	TOTAL FUNDING			EDN	66,883		800	800 B
29.00	HILO HIGH SCHOOL, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW GYMNASIUM THAT WILL ALSO SERVE AS AN EMERGENCY SHELTER, TO INCLUDE DEMOLITION OF THE EXISTING GYM IF NECESSARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P70058	EDN100				
	DESIGN					1		
	CONSTRUCTION				4,998			
	EQUIPMENT					1		
	TOTAL FUNDING			EDN	5,000			B
30.00	HONOWAI ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P70059	EDN100				
	DESIGN					100		
	CONSTRUCTION				1,899			
	EQUIPMENT					1		
	TOTAL FUNDING			EDN	2,000			B

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						M O F	M O F
31.00	ILIAHI ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PLAY COURT COVER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70060	EDN100				
	DESIGN				150		
	CONSTRUCTION				1,349		
	EQUIPMENT				1		
	TOTAL FUNDING			EDN	1,500	B	B
32.00	JARRETT MIDDLE SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW REINFORCED CEMENT FOUNDATION AND FLOOR TILING FOR BUILDINGS A AND B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70061	EDN100				
	DESIGN				20		
	CONSTRUCTION				819		
	EQUIPMENT				1		
	TOTAL FUNDING			EDN	840	B	B
33.00	JEFFERSON ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL IMPROVEMENTS FOR BUILDING R; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70062	EDN100				
	DESIGN				10		
	CONSTRUCTION				240		
	TOTAL FUNDING			EDN	250	B	B



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						M O F	FISCAL YEAR 2008-09	M O F
34.00	JEFFERSON ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR RESTROOM RENOVATIONS FOR BUILDING O; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70063	EDN100					
						10		
						240		
				EDN		250	B	B
35.00	KAAAWA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70064	EDN100					
						50		
						393		
				EDN		443	B	B
36.00	KAEWAI ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70065	EDN100					
						38		
						500		
						1		
				EDN		539	B	B

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						M 2007-08	FISCAL YEAR 2008-09	M 0 F
37.00	KAEWAI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REPLACE KITCHEN FLOOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70066	EDN100					
	DESIGN					1		
	CONSTRUCTION					64		
	TOTAL FUNDING			EDN		65	B	B
38.00	KAILUA INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PHYSICAL EDUCATION COMPLEX IMPROVEMENTS TO CREATE A RECREATIONAL CENTER FOR KAILUA YOUTH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70067	EDN100					
	DESIGN					1		
	CONSTRUCTION					1,249		
	TOTAL FUNDING			EDN		1,250	B	B
39.00	KAIMUKI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR RESTROOM FACILITIES FOR THE SOFTBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70068	EDN100					
	DESIGN					150		
	CONSTRUCTION					850		
	TOTAL FUNDING			EDN		1,000	B	B

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					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
40.00	KALAHED ELEMENTARY SCHOOL, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ADMINISTRATION/CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	08PO21	EDN100					
	DESIGN					1		
	CONSTRUCTION				4,998			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	5,000	B		B
41.00	KALAHED HIGH SCHOOL, OAHU DESIGN OF A NEW FOOTBALL/TRACK FIELD AND SPECTATOR SEATING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70069	EDN100					
	DESIGN					300		
	TOTAL FUNDING			EDN	300	B		B
42.00	KALAMA INTERMEDIATE SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR RENOVATION OF THE ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	420A51	EDN100					
	DESIGN					499		
	CONSTRUCTION				1			
	TOTAL FUNDING			EDN	500	B		B

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						2007-08	FISCAL YEAR 2008-09	M O F
43.00	KALEIOPUU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY TO THE CAFETERIA AND OFFICE AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P70070	EDN100				
						10		
						75		
						85	B	B
44.00	KALEIOPUU ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P70071	EDN100				
						25		
						524		
						1		
						550	B	B
45.00	KALIHI KAI ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P70072	EDN100				
						74		
						700		
						1		
						775	B	B

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						M O F	M O F
[ 46.00	KALIHI UKA ELEMENTARY SCHOOL, OAHU DESIGN-AND-CONSTRUCTION-FOR--RENOVATION-OF-RESTROOMS;-GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES;--WORK-TO-INCLUDE-BUT-NOT-LIMITED-TO-FIXTURE-REPLACEMENT-AND-RENOVATION-OF-PLUMBING-TO-REDUCE-WATER-USAGE;	P50074	EDN100				
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	44 276 320	B	B]
46.00	<u>KALIHI UKA ELEMENTARY SCHOOL, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR RENOVATION OF RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. WORK TO INCLUDE BUT NOT LIMITED TO FIXTURE REPLACEMENT AND RENOVATION OF PLUMBING TO REDUCE WATER USAGE.</u>	<u>P50074</u>	<u>EDN100</u>				
	<u>DESIGN CONSTRUCTION TOTAL FUNDING</u>			<u>EDN</u>	<u>44 276 320</u>	<u>B</u>	<u>B</u>
47.00	KALIHI WAENA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR HEAT ABATEMENT IMPROVEMENTS FOR THE MUSIC ROOM, COMPUTER LAB, AND ADJOINING CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70073	EDN100				
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	25 275 300	B	B

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STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						FISCAL YEAR 2007-08	M O F 2008-09	M O F
48.00	KAOHELANI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70074	EDN100					
	DESIGN				100			
	CONSTRUCTION				850			
	TOTAL FUNDING			EDN	950	B		B
[ 49.00	KAPAA-ELEMENTARY-SCHOOL, -KAUAI DESIGN-FOR-A-LIBRARY:	08P031	EDN100					
	DESIGN				460			
	TOTAL FUNDING			EDN	460	B		B]
49.00	<u>KAPAA ELEMENTARY SCHOOL, KAUAI</u> <u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY; GROUND</u> <u>AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	<u>08P031</u>	<u>EDN100</u>					
	DESIGN				460			
	CONSTRUCTION						6,650	
	EQUIPMENT						150	
	TOTAL FUNDING			EDN	460	B	6,800	B
						C		C
50.00	KAPUNAHALA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A MECHANICAL LIFT IN BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70075	EDN100					
	DESIGN				50			
	CONSTRUCTION				280			
	TOTAL FUNDING			EDN	330	B		B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
51.00	KAUAI HIGH SCHOOL, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70076	EDN100						
	DESIGN					74			
	CONSTRUCTION					700			
	EQUIPMENT					1			
	TOTAL FUNDING			EDN		775	B		B
52.00	KAUAI HIGH SCHOOL, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR A NEW GYMNASIUM/AUDITORIUM (GYMNATORIUM); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70077	EDN100						
	PLANS					1			
	DESIGN					998			
	CONSTRUCTION					1			
	TOTAL FUNDING			EDN		1,000	B		B
[ 53.00	KAULUWEEA-ELEMENTARY-SCHOOL; -BAHU DESIGN-AND-CONSTRUCTION-FOR-A-COVERED-WALKWAY-BETWEENS BUILDINGS-E-AND-F; -GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT AND-APPURTENANCES:	P70078	EDN100						
	DESIGN					15			
	CONSTRUCTION					85			
	TOTAL FUNDING			EDN		100	B		B]

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2007-08	M 0 F	FISCAL YEAR 2008-09	M 0 F
53.00	KAULUWELA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY BETWEEN BUILDINGS E AND F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P70078	EDN100				
						15		
						85		
						100	B	B
54.00	KAWANANAKOA MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P70079	EDN100				
						80		
						395		
						475	B	B
55.00	KEALAKEHE ELEMENTARY SCHOOL, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		P70080	EDN100				
						60		
						801		
						1		
						862	B	B



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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
56.00	KEALAKEHE HIGH SCHOOL, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70081	EDN100					
	DESIGN				50			
	CONSTRUCTION				449			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	500	B		B
57.00	KIHEI HIGH SCHOOL, MAUI PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW HIGH SCHOOL IN KIHEI, MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P60066	EDN100					
	PLANS						200	
	LAND						1	
	DESIGN						3,365	
	CONSTRUCTION						16,433	
	EQUIPMENT						1	
	TOTAL FUNDING			EDN		B	20,000	B
58.00	KILAUEA ELEMENTARY SCHOOL, KAUAI CONSTRUCTION FOR A CAFETERIA; RELOCATE OR DEMOLISH EXISTING CAFETERIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	459B51	EDN100					
	CONSTRUCTION				4,500			
	TOTAL FUNDING			EDN	4,500	B		B

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						M 0 F	FISCAL YEAR 2008-09	M 0 F	
59.00	KING KAMEHAMEHA III ELEMENTARY SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REMEDIATION OF SINKHOLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	08P032	EDN100						
						350			
						649			
						1			
						TOTAL FUNDING	EDN	1,000	B
60.00	KING KEKAULIKE HIGH SCHOOL, MAUI DESIGN FOR A NEW AUDITORIUM.	P60067	EDN100						
						410			
						TOTAL FUNDING	EDN	410	B
61.00	KOLOA ELEMENTARY SCHOOL, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70082	EDN100						
						50			
						699			
						1			
						TOTAL FUNDING	EDN	750	B

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					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
62.00	KUHIO ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A MULTIPURPOSE CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70083	EDN100					
						1		
						40		
						659		
						700	B	B
63.00	LAHAINALUNA HIGH SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROVIDE ADDITIONAL FUNDS FOR A NEW CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70084	EDN100					
						1		
						5,998		
						1		
						6,000	B	B
64.00	LANAKILA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70085	EDN100					
						70		
						469		
						539	B	B

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						2007-08	M O F	FISCAL YEAR 2008-09	M O F
65.00	LINAPUNI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SOIL STABILIZATION AND STRUCTURAL REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70086	EDN100						
	DESIGN					80			
	CONSTRUCTION					720			
	TOTAL FUNDING			EDN		800	B		B
66.00	LINCOLN ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR STRUCTURAL REPAIR TO ROCK WALL AT THE MAKAI END OF LINCOLN SCHOOL'S PARKING LOT AND DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70087	EDN100						
	DESIGN					90			
	CONSTRUCTION					850			
	TOTAL FUNDING			EDN		940	B		B
67.00	MAUI HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70088	EDN100						
	DESIGN					1,081			
	CONSTRUCTION					1			
	TOTAL FUNDING			EDN		1,082	B		B

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
68.00	MAUKA LANI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70089	EDN100				
	DESIGN				40		
	CONSTRUCTION				435		
	TOTAL FUNDING		EDN		475	B	B
69.00	MILILANI HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70090	EDN100				
	DESIGN				100		
	CONSTRUCTION				1,000		
	EQUIPMENT				45		
	TOTAL FUNDING		EDN		1,145	B	B
70.00	MILILANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION OF A DROP OFF AREA, TURN AROUND, AND GUEST PARKING FOR THE NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70091	EDN100				
	DESIGN				30		
	CONSTRUCTION				270		
	TOTAL FUNDING		EDN		300	B	B

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						M O F	FISCAL YEAR 2008-09	M O F
71.00	MILILANI MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION OF A ROOF OR ROOFS OVER THE EXISTING PLAY COURTS AND INSTALLATION OF LIGHTING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70092	EDN100					
	DESIGN					200		
	CONSTRUCTION					2,300		
	TOTAL FUNDING			EDN		2,500	B	B
72.00	MILILANI UKA ELEMENTARY, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70093	EDN100					
	DESIGN					75		
	CONSTRUCTION					500		
	TOTAL FUNDING			EDN		575	B	B
73.00	MILILANI WAENA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PARTITIONS IN OPEN-POD CLASSROOMS, AND IF FUNDS PERMIT, AIR CONDITIONING FOR THOSE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70094	EDN100					
	DESIGN					200		
	CONSTRUCTION					1,940		
	EQUIPMENT					20		
	TOTAL FUNDING			EDN		2,160	B	B

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					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
74.00	MOANALUA HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SCHOOL AUDITORIUM/PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P60078	EDN100					
	PLANS					1		
	DESIGN					799		
	CONSTRUCTION					11,400		
	EQUIPMENT					100		
	TOTAL FUNDING			EDN		12,300	B	B
75.00	MOLOKAI HIGH SCHOOL, MOLOKAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO NEW SCIENCE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70095	EDN100					
	DESIGN							120
	CONSTRUCTION							1,400
	EQUIPMENT							25
	TOTAL FUNDING			EDN			B	1,545 B
76.00	NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	O8P030	EDN100					
	DESIGN					1,335		
	CONSTRUCTION					1		
	EQUIPMENT					1		
	TOTAL FUNDING			EDN		1,337	B	B

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						M O F	FISCAL YEAR 2008-09
77.00	NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS AND DESIGN FOR A LEEWARD REGIONAL TRACK AND FIELD STADIUM TO INCLUDE A FULL SIZED FOUR HUNDRED METER-EIGHT LANE SYNTHETIC RUNNING TRACK AND COMPLETE FIELD EVENT AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70096	EDN100				
	PLANS DESIGN				60		
	TOTAL FUNDING		EDN		1,500		
					1,560	B	B
78.00	NIU VALLEY MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70097	EDN100				
	DESIGN CONSTRUCTION				100		
	TOTAL FUNDING		EDN		900		
					1,000	B	B
79.00	NIU VALLEY MIDDLE SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70098	EDN100				
	DESIGN CONSTRUCTION EQUIPMENT				20		
	TOTAL FUNDING		EDN		179		
					1		
					200	B	B



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						FISCAL YEAR	M O F	M O F
80.00	NOELANI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR LIBRARY IMPROVEMENTS TO ENLARGE LIBRARY WORKSPACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70099	EDN100					
	DESIGN					50		
	CONSTRUCTION					450		
	TOTAL FUNDING			EDN		500	B	B
81.00	PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII CONSTRUCTION FOR A NEW GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70100	EDN100					
	CONSTRUCTION					3,000		
	TOTAL FUNDING			EDN		3,000	B	B
82.00	PAIA ELEMENTARY SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CAFETERIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	O8PO22	EDN100					
	DESIGN					320		
	CONSTRUCTION					4,600		
	EQUIPMENT					80		
	TOTAL FUNDING			EDN		5,000	B	B

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						M O F	FISCAL YEAR 2008-09	M O F
83.00	PAUOA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM IMPROVEMENTS AND REROOFING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70101	EDN100			110 500 610	B	B
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN				
84.00	PEARL CITY ELEMENTARY, OAHU DESIGN FOR SCHOOL LIBRARY EXPANSION, RENOVATION, AND IMPROVEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70102	EDN100			251 251	B	B
	DESIGN TOTAL FUNDING			EDN				
85.00	PEARL CITY HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION OF STORAGE FOR BAND INSTRUMENTS IN THE BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70103	EDN100			10 55 65	B	B
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN				

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				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
86.00	PUKALANI ELEMENTARY SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70104	EDN100				
	DESIGN				58		
	CONSTRUCTION				850		
	EQUIPMENT				1		
	TOTAL FUNDING		EDN		909	B	B
87.00	QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO EXTEND PAVED TEACHER PARKING AREA AND CONSTRUCT A FENCE AROUND THE NEWLY EXPANDED PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70105	EDN100				
	DESIGN				25		
	CONSTRUCTION				255		
	TOTAL FUNDING		EDN		280	B	B
88.00	RADFORD HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A MULTI-PURPOSE ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P60088	EDN100				
	DESIGN				1		
	CONSTRUCTION				299		
	TOTAL FUNDING		EDN		300	B	B

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					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
89.00	STEVENSON MIDDLE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION TO DEVELOP A MASTER PLAN TO IMPROVE THE STEVENSON MIDDLE SCHOOL COMPLEX, CAMPUS, FACILITIES, AND VEHICLE CIRCULATION.	P70106	EDN100					
	PLANS				175			
	DESIGN				374			
	CONSTRUCTION				1			
	TOTAL FUNDING			EDN	550	B		B
90.00	WAIAHOLE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70107	EDN100					
	DESIGN				50			
	CONSTRUCTION				393			
	TOTAL FUNDING			EDN	443	B		B
91.00	WAIAKEA HIGH SCHOOL, HAWAII PLANS AND DESIGN FOR A NEW ALL WEATHER TRACK AND FIELD FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70108	EDN100					
	PLANS				1			
	DESIGN				399			
	TOTAL FUNDING			EDN	400	B		B

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92.00	WAIAKEA HIGH SCHOOL, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70109	EDN100					
	DESIGN					49		
	CONSTRUCTION					450		
	EQUIPMENT					1		
	TOTAL FUNDING			EDN		500	B	B
93.00	WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR ADDITIONAL PARKING ALONG KINOOLE.	P70110	EDN100					
	DESIGN					1		
	CONSTRUCTION					39		
	TOTAL FUNDING			EDN		40	B	B
94.00	WAIALUA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A MULTI-MEDIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70111	EDN100					
	DESIGN					200		
	CONSTRUCTION					2,300		
	TOTAL FUNDING			EDN		2,500	B	B
95.00	WAIANAE HIGH SCHOOL, OAHU PLANS AND DESIGN FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70112	EDN100					
	PLANS					1		
	DESIGN					899		
	TOTAL FUNDING			EDN		900	B	B

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)				
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F	
96.00	WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR RENOVATION AND STRUCTURAL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70113	EDN100						
	DESIGN					600			
	CONSTRUCTION					2,000			
	TOTAL FUNDING			EDN		2,600	B		B
97.00	WAIKELE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO EXPAND FACULTY PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70114	EDN100						
	DESIGN					10			
	CONSTRUCTION					90			
	TOTAL FUNDING			EDN		100	B		B
98.00	WAILUKU II ELEMENTARY SCHOOL, NEW SCHOOL, MAUI LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	O9P026	EDN100						
	LAND					1			
	DESIGN					1,117			
	CONSTRUCTION					39,659			
	EQUIPMENT					600			
	TOTAL FUNDING			EDN		41,377	B		B

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H.B. NO. 2506

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					M O F	FISCAL YEAR 2008-09
99.00	WAILUPE VALLEY ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70115	EDN100	2007-08	65 604 1	B
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		EDN		670	B
[100-00	WAIMALU-ELEMENTARY-SCHOOL, OAHU DESIGN-AND-CONSTRUCTION-FOR-EXPANSION-OF-LIBRARY; GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES-	233F52	EDN100		200 3,700	B]
	DESIGN CONSTRUCTION TOTAL-FUNDING		EDN		3,900	B]
100.00	WAIMALU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	233F52	EDN100		200 3,700	B
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN		3,900	B
101.00	WAIPAHU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70116	EDN100		10 90	B
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN		100	B

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
102.00	WAIPAHA HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR FENCING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70117	EDN100					
	DESIGN					5		
	CONSTRUCTION					70		
	TOTAL FUNDING			EDN		75	B	B
103.00	WEST MAUI ELEMENTARY SCHOOL, NEW SCHOOL, MAUI PLANS AND DESIGN FOR A NEW ELEMENTARY SCHOOL.	P70118	EDN100					
	PLANS					649		
	DESIGN					1		
	TOTAL FUNDING			EDN		650	B	B
104.00	MALAMA LEARNING CENTER, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A SUSTAINABLE BUILDING FOR SCIENCE, CONSERVATION, CULTURE, AND ARTS EDUCATION IN WEST OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70119	EDN100					
	PLANS					1		
	DESIGN					1		
	CONSTRUCTION					273		
	TOTAL FUNDING			EDN		275	C	C

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H.B. NO. 2560

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR	M O F	FISCAL YEAR	M O F
105.00	CHILDREN'S DISCOVERY CENTER, OAHU CONSTRUCTION FOR FACILITY IMPROVEMENTS AT THE CHILDREN'S DISCOVERY CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70120	EDN100					
	CONSTRUCTION					125		
	TOTAL FUNDING		EDN			125	C	C
106.00	KCAA PRESCHOOLS OF HAWAII, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF NEW TRAINING CENTER. PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P70121	EDN100					
	PLANS					1		
	DESIGN					1		
	CONSTRUCTION					248		
	TOTAL FUNDING		EDN			250	C	C
106.01	<u>LUMP SUM CIP - CLASSROOM RENOVATIONS, STATEWIDE</u> <u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOM RENOVATIONS, ADDITIONS, AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES, OR OTHER PROJECTS AS DETERMINED BY THE DOE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	<u>023</u>	<u>EDN100</u>					
	DESIGN							20,000
	CONSTRUCTION							95,000
	EQUIPMENT							5,000
	TOTAL FUNDING		EDN				C	120,000 C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS		CAPITAL PROGRAM	EXPENDING	FISCAL	M	FISCAL	M
ITEM NO.		PROJECT ID.	AGENCY	YEAR	O	YEAR	O
		NO.		2007-08	F	2008-09	F
106.02	<u>KAPOLEI II ELEMENTARY SCHOOL, NEW SCHOOL, OAHU</u> <u>PLANS, LAND ACQUISITION, AND DESIGN FOR A NEW ELEMENTARY SCHOOL IN KAPOLEI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	08PO25	EDN100				
	PLANS					300	
	LAND					1	
	DESIGN					3,682	
	<u>TOTAL FUNDING</u>		EDN		C	<u>3,983</u>	C
106.03	<u>MCKINLEY HIGH SCHOOL, BUILDING 857 - RENOVATION, OAHU</u> <u>DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BUILDING 857; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	09PO20	EDN100				
	DESIGN					540	
	CONSTRUCTION					3,360	
	EQUIPMENT					100	
	<u>TOTAL FUNDING</u>		EDN		C	<u>4,000</u>	C
106.04	<u>KAUNAKAKAI ELEMENTARY SCHOOL, CLASSROOM BUILDING, MOLOKAI</u> <u>DESIGN FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	09PO29	EDN100				
	DESIGN					800	
	<u>TOTAL FUNDING</u>		EDN		C	<u>800</u>	C



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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	APPROPRIATIONS (\$,1000'S)	
						M O F	FISCAL YEAR 2008-09
PUBLIC LIBRARIES							
107.00	HEALTH AND SAFETY, STATEWIDE		O1-H S	EDN407			
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDING AND GROUNDS, AND OTHER RELATED WORK.						
						300	200
						1,200	250
						4,025	2,950
						100	100
					AGS	5,625 C	3,500 C
-----							
108.00	ENERGY EFFICIENCY PROJECTS, STATEWIDE		G 107	EDN407			
	DESIGN AND CONSTRUCTION FOR ENERGY EFFICIENCY, STATEWIDE.						
						500	500
						3,500	3,000
					AGS	4,000 C	3,500 C
-----							
109.00	MANOA PUBLIC LIBRARY EXPANSION, OAHU		P70122	EDN407			
	DESIGN AND CONSTRUCTION FOR LIBRARY EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
						100	
						1,200	
					AGS	1,300 C	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
110.00	MILILANI PUBLIC LIBRARY PARKING LOT EXPANSION, OAHU  DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P70123	EDN407					
	DESIGN					200		
	CONSTRUCTION					1,300		
	TOTAL FUNDING			AGS		1,500	C	C
111.00	KEAAU PUBLIC LIBRARY, HAWAII  PLANS, LAND ACQUISITION, AND DESIGN FOR A NEW PUBLIC LIBRARY IN KEAAU, HAWAII.	P70124	EDN407					
	PLANS					1		
	LAND					1		
	DESIGN					2,998		
	TOTAL FUNDING			AGS		3,000	C	C
112.00	MANOA PUBLIC LIBRARY INTERIM FACILITIES, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO PORTABLE CLASSROOMS TO BE LOCATED ON THE GROUNDS OF NOELANI ELEMENTARY SCHOOL. THE PORTABLE CLASSROOMS WILL SERVE AS AN INTERIM LOCATION FOR THE MANOA PUBLIC LIBRARY AND REMAIN ON THE NOELANI CAMPUS FOR THE USE OF THE SCHOOL AFTER THE WORK ON THE MANOA PUBLIC LIBRARY IS COMPLETED.	P70125	EDN407					
	PLANS					10		
	DESIGN					40		
	CONSTRUCTION					500		
	EQUIPMENT					50		
	TOTAL FUNDING			AGS		600	C	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
113.00	MCCULLY-MOILIILI PUBLIC LIBRARY, AIR CONDITIONING, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR OR REPLACE THE MCCULLY-MOILIILI LIBRARY AIR CONDITIONING SYSTEM.	P70126	EDN407					
	PLANS					1		
	DESIGN					24		
	CONSTRUCTION					100		
	EQUIPMENT					275		
	TOTAL FUNDING			AGS		400	C	C
-----								
114.00	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA UHM, WAAHILA FACULTY HOUSING, OAHU  PLANS FOR EXPANDING FACULTY HOUSING AT THE WAAHILA FACULTY HOUSING PROJECT.	M93	UOH100					
	PLANS					300		
	TOTAL FUNDING			UOH		300	W	W
-----								
115.00	UHM, ENCLOSURE OF COURTYARDS FOR RESEARCH LABORATORIES, OAHU  PLANS FOR A FEASIBILITY STUDY OF ENCLOSING EXISTING BUILDING COURTYARDS FOR THE PURPOSE OF INCREASING LABORATORY RESEARCH SPACE AT THE UNIVERSITY OF HAWAII AT MANOA.	R10	UOH100					
	PLANS					500		
	TOTAL FUNDING			UOH		500	W	W

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
[ 116:00	UHM; -CAMPUS-CENTER-RENOVATION-AND-ADDITION; OAHU  PLANS; -DESIGN; -CONSTRUCTION; -AND-EQUIPMENT-FOR-RENOVATION AND-ADDITION-TO-THE-CAMPUS-CENTER-COMPLEX;	P70127	U0H100					
	PLANS				1		2	
	DESIGN				1,499		2	
	CONSTRUCTION				7,000		11,979	
	EQUIPMENT						3,000	
	TOTAL FUNDING			U0H	7,000	E	14,989	E
					1,500	W		W]
116.00	UHM, CAMPUS CENTER COMPLEX, RENOVATION AND ADDITION, OAHU	223	U0H100					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND ADDITION TO THE CAMPUS CENTER COMPLEX.							
	PLANS				1		2	
	DESIGN				1,499		3	
	CONSTRUCTION				7,000		32,877	
	EQUIPMENT						3,001	
	TOTAL FUNDING			U0H	7,000	C	7,883	C
					1,500	W	28,000	W]
[ 117:00	UHM; -KOMOHANA-AGRICULTURAL-COMPLEX; -HAWAII  PLANS-AND-DESIGN-FOR-PHASE-II-OF-THE-KOMOHANA-AGRICULTURAL COMPLEX;	P70128	U0H100					
	PLANS				1			
	DESIGN				763			
	TOTAL FUNDING			U0H	764	e		e]

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STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						M O F	M O F
UNIVERSITY OF HAWAII, HILO							
118.00	UHH, US GEOLOGICAL SURVEY BUILDING, HAWAII	452	UOH210				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE US GEOLOGICAL SURVEY BUILDING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS				300		
	DESIGN				3,000		
	CONSTRUCTION					30,000	
	EQUIPMENT					3,000	
	TOTAL FUNDING			UOH	3,300	N	33,000 N
[119.00	UHH, -STUDENT-SERVICES-BUILDING;-ADDITION-AND RENOVATION;-HAWAII	P70129	UOH210				
	DESIGN;-CONSTRUCTION;-AND-EQUIPMENT-FOR-ADDITION-AND RENOVATION-OF-STUDENT-SERVICES-BUILDING;-GROUND-AND-SITE IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES-						
	DESIGN				1,331		
	CONSTRUCTION				24,811		
	EQUIPMENT					1,640	
	TOTAL FUNDING			UOH	26,142	e	1,640 e]
119.00	UHH, STUDENT SERVICES BUILDING, ADDITION AND RENOVATION, HAWAII	413	UOH210				
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADDITION AND RENOVATION OF STUDENT SERVICES BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN				1,331		
	CONSTRUCTION				24,811		
	EQUIPMENT					1,640	
	TOTAL FUNDING			UOH	26,142	c	1,640 c

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	APPROPRIATIONS (\$,1000'S)	
						M O F	M O F
[120.00	UHH; -NORTH-HAWAII-EDUCATIONAL-RESOURCE CENTER; -PHASE-IIB; -HAWAII	P70130	U0H210				
	CONSTRUCTION-FOR-RENOVATIONS-AND-IMPROVEMENTS-FOR-THE-NORTH HAWAII-EDUCATIONAL-RESOURCE-CENTER:						
	CONSTRUCTION TOTAL-FUNDING			U0H	2,932		e]
					2,932	e	
120.00	UHH, NORTH HAWAII RESEARCH AND EDUCATION CENTER, PHASE IIB, HAWAII	346	U0H210				
	CONSTRUCTION FOR THE RENOVATIONS AND IMPROVEMENTS FOR THE NORTH HAWAII EDUCATIONAL RESOURCE CENTER.						
	CONSTRUCTION TOTAL FUNDING			U0H	2,932		c
					2,932	c	
[121.00	UHH; -COLLEGE-OF-PHARMACY-BUILDING; -HAWAII	P70131	U0H210				
	PLANS; -DESIGN; -AND-CONSTRUCTION-FOR-COLLEGE-OF-PHARMACY BUILDING; -GROUND-AND-SITE-IMPROVEMENTS; -EQUIPMENT-AND APPURTENANCES; ---PROJECT-MAY-BE-USED-FOR-TEMPORARY FACILITIES:						
	PLANS DESIGN CONSTRUCTION TOTAL-FUNDING						
				U0H	1,000		e]
					4,999		
					6,000	e	

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STATE OF HAWAII  
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2007-08	FISCAL YEAR 2008-09	M O F
UNIVERSITY OF HAWAII, WEST OAHU								
123.00	UHW0, CAMPUS DEVELOPMENT, OAHU		705	UOH700				
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF THE UNIVERSITY OF HAWAII - WEST OAHU. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, CONSTRUCTION OF INFRASTRUCTURE AND NEW FACILITIES, AND ALL PROJECT RELATED COSTS.							
		DESIGN			7,558			
		CONSTRUCTION			127,440			
		EQUIPMENT			2			
		TOTAL FUNDING		UOH	100,000	B		B
					35,000	C		C
UNIVERSITY OF HAWAII, COMMUNITY COLLEGES								
[124.00	WIN, LIBRARY AND LEARNING CENTER, OAHU		P70133	UOH800				
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY AND RESOURCES CENTER AT WINDWARD COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, PARKING EQUIPMENT AND APPURTENANCES.							
		DESIGN						
		CONSTRUCTION			41,577			
		EQUIPMENT			1			
		TOTAL FUNDING		UOH	41,579	e		e]
<u>124.00</u>	<u>WIN, LIBRARY AND LEARNING CENTER, OAHU</u>		<u>W50</u>	<u>UOH800</u>				
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY AND RESOURCES CENTER AT WINDWARD COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, PARKING EQUIPMENT AND APPURTENANCES.							
		DESIGN						
		CONSTRUCTION			41,577			
		EQUIPMENT			1			
		TOTAL FUNDING		UOH	41,579	c		c

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2007-08	FISCAL YEAR 2008-09	M O F
[ 125-00	665;--TEMPORARY-FACILITIES-FOR-NURSING PROGRAM;--STATEWIDE  DESIGN;--CONSTRUCTION;--AND-EQUIPMENT-FOR-TEMPORARY-FACILITIES FOR-NURSING-PROGRAMS-AT-LEEWARD;--MAUI;--HAWAII;--AND-KAUAI COMMUNITY-COLLEGES;--GROUND-AND-SITE-IMPROVEMENTS;--EQUIPMENT AND-APPURTENANCES:	P70134	U0H800					
	DESIGN				665			
	CONSTRUCTION				6,171			
	EQUIPMENT				1			
	TOTAL-FUNDING			U0H	6,837	E		E]
<u>125.00</u>	<u>CCS, TEMPORARY FACILITIES FOR NURSING PROGRAM, STATEWIDE</u>  <u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR TEMPORARY FACILITIES FOR NURSING PROGRAMS AT VARIOUS LOCATIONS, STATEWIDE.</u> <u>PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS,</u> <u>DEVELOPMENT OF TEMPORARY FACILITIES AND ALL PROJECT RELATED COSTS.</u>	<u>505</u>	<u>U0H800</u>					
	DESIGN				665			
	CONSTRUCTION				6,171			
	EQUIPMENT				1			
	TOTAL FUNDING			U0H	6,837	C		C
126.00	HON, ADVANCED TECHNOLOGY TRAINING CENTER, OAHU  DESIGN FOR AN ADVANCED TECHNOLOGY TRAINING CENTER. PROJECT TO INCLUDE SCIENCE PROGRAM REQUIREMENTS, GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF A NEW FACILITY, EQUIPMENT, APPURTENANCES, AND ALL PROJECT RELATED COSTS.	A32	U0H800					
	DESIGN				3,494			
	TOTAL FUNDING			U0H	3,494	C		C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
127.00	HON, PACIFIC AEROSPACE TRAINING CENTER, REROOF HANGAR 111, DAHU  DESIGN AND CONSTRUCTION FOR THE REROOFING OF HANGAR 111 FOR THE PACIFIC AEROSPACE TRAINING CENTER.	A33	UOH800				
						320	
						2,968	
				UOH		3,288	C
[128.00	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT  SYS,-HEALTH,-SAFETY,-AND-CODE-REQUIREMENTS; STATEWIDE  PLANS,-DESIGN,-AND-CONSTRUCTION-FOR-MODIFICATIONS-TO EXISTING-FACILITIES-AND/OR-CONSTRUCTION-OF-NEW-FACILITIES FOR-HEALTH,-SAFETY,-AND-OTHER-CODE-REQUIREMENTS;	---	536 UOH900				
						1	
						1,490	
						16,442	
				UOH		17,933	C
128.00	<u>SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE</u>  <u>PLANS, DESIGN, AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND OTHER CODE REQUIREMENTS.</u>		536 UOH900				
						1	
						1,490	
						16,442	
				UOH		17,933	C
							389
							1,700
							1,489
							C

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STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
	H. CULTURE AND RECREATION CULTURAL ACTIVITIES HISTORIC PRESERVATION							
[ 4.00	CENTRAL-UNION-CHURCH, OAHU	P70135	LNR802					
	CONSTRUCTION FOR CENTRAL-UNION-CHURCH-FACILITY-IMPROVEMENTS; -PROJECT-QUALIFIES-AS-A-GRANT;-PURSUANT-TO-CHAPTER-42F;-HRS-							
	CONSTRUCTION TOTAL FUNDING			LNR	125	e	125	e]
<u>1.00</u>	<u>CENTRAL UNION CHURCH, OAHU</u>	<u>P70135</u>	<u>LNR802</u>					
	<u>CONSTRUCTION FOR CENTRAL UNION CHURCH FACILITY IMPROVEMENTS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>							
	<u>CONSTRUCTION TOTAL FUNDING</u>			<u>LNR</u>	<u>125</u>	<u>c</u>	<u>125</u>	<u>c</u>
2.00	KAWAIHAO CHURCH, OAHU	P70136	LNR802					
	CONSTRUCTION FOR IMPROVEMENTS FOR THE KAWAIHAO CHURCH CAMPUS. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	CONSTRUCTION TOTAL FUNDING			LNR	250	c	250	c
3.00	KONA HISTORICAL SOCIETY, HAWAII	P70137	LNR802					
	DESIGN AND CONSTRUCTION FOR FACILITY DEVELOPMENT OF AN ORIENTATION BUILDING. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.							
	DESIGN CONSTRUCTION TOTAL FUNDING			LNR	1 99	c	100	c

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STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
4.00	RECREATIONAL ACTIVITIES FOREST AND OUTDOOR RECREATION  IMPROVEMENTS TO DIVISION OF FORESTRY & WILDLIFE FACILITIES, STATEWIDE  PLANS, DESIGN, AND CONSTRUCTION OF BRIDGES, ROADS, INTERPRETIVE CENTER, VIEWING AREA, RESTROOMS.		DOOB LNR804					
					15			
					75			
					160		250	
					250 C		250 C	
5.00	KAUAI PLANNING AND ACTION ALLIANCE, INC., KAUAI  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRAIL RESTORATION AND RECONSTRUCTION AT THE NA PALI COAST WILDERNESS STATE PARK AND REBUILDING OF THE CIVILIAN CONSERVATION CORPS CAMP AT KOKE'E STATE PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		P70138 LNR804					
					1			
					1			
					1,222			
					1			
					1,225 C			C
5.01	<u>WARNING AND INFORMATIONAL SIGNAGE AT DOFAW FACILITIES, STATEWIDE</u>  <u>CONSTRUCTION FOR WARNING AND INFORMATIONAL SIGNAGE AT DIVISION OF FORESTRY AND WILDLIFE FACILITIES.</u>		<u>DOOD LNR804</u>					
							150	
							150 B	

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STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2007-08	FISCAL YEAR 2008-09	M O F
[ 8:00	LUMP-SUM-CIP---STATE-PARKS-FACILITY IMPROVEMENTS;-STATEWIDE  PLANS;-DESIGN;-AND-CONSTRUCTION-FOR-STATE-PARKS IMPROVEMENTS;-AND-OTHER-RELATED-IMPROVEMENTS:	--H-46	LNR806					
	PLANS					1		
	DESIGN					249		
	CONSTRUCTION					4,750		
	TOTAL-FUNDING			LNR		5,000	e	e]
8.00	<u>LUMP SUM CIP - STATE PARKS FACILITY IMPROVEMENTS, STATEWIDE</u>  <u>PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARKS IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.</u>	<u>H-46</u>	<u>LNR806</u>					
	PLANS					1		
	DESIGN					249		
	CONSTRUCTION					4,750		900
	TOTAL FUNDING			LNR		5,000	c	5,000 c
9.00	MACKENZIE STATE PARK, VARIOUS IMPROVEMENTS, HAWAII  DESIGN AND CONSTRUCTION FOR COMFORT STATION AND PARK IMPROVEMENTS AT MACKENZIE STATE PARK.	F77A	LNR806					
	DESIGN					250		
	CONSTRUCTION					1,000		
	TOTAL FUNDING			LNR		1,250	c	c

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					FISCAL YEAR 2007-08	FISCAL YEAR 2008-09
10.00	LAVA TREE STATE MONUMENT, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE COMFORT STATION, PARKING LOT, LANDSCAPING, PAVILION, PATHWAYS, INTERPRETIVE DISPLAYS, AND PICNIC AREAS AT LAVA TREE STATE MONUMENT.	P70139 LNR806				
	PLANS			1		
	DESIGN			199		
	CONSTRUCTION			1,800		
	TOTAL FUNDING		LNR	2,000	C	C
11.00	MANUKA STATE WAYSIDE, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR COMFORT STATION, PARKING LOT, LANDSCAPING, AND PICNIC AREA IMPROVEMENTS AT MANUKA STATE WAYSIDE.	P70140 LNR806				
	PLANS			1		
	DESIGN			99		
	CONSTRUCTION			900		
	TOTAL FUNDING		LNR	1,000	C	C
12.00	DIAMOND HEAD STATE MONUMENT, TRAIL SYSTEM IMPROVEMENTS, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR TRAIL SYSTEM IMPROVEMENTS TO IMPROVE THE LOAD DISTRIBUTION AND CARRYING CAPACITY OF THE TRAIL SYSTEM AT DIAMOND HEAD STATE MONUMENT.	P70141 LNR806				
	PLANS			100		
	DESIGN			200		
	CONSTRUCTION			4,100		
	TOTAL FUNDING		LNR	4,400	C	C

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STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS						
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
					FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
13.00	HAWAII NATURE CENTER, KAUAI DESIGN AND CONSTRUCTION FOR LEARNING CENTER DEVELOPMENT. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70142	LNR806					
	DESIGN					1		
	CONSTRUCTION					499		
	TOTAL FUNDING			LNR		500	C	C
14.00	LANAKILA REHABILITATION CENTER, OAHU DESIGN AND CONSTRUCTION FOR RENOVATION OF THE LANAKILA WAHIAWA CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70143	LNR806					
	DESIGN					1		
	CONSTRUCTION					299		
	TOTAL FUNDING			LNR		300	C	C
<u>14.01</u>	<u>STATE PARKS ENERGY EFFICIENCY AND CONSERVATION IMPROVEMENTS, STATEWIDE</u> <u>DESIGN OF ENERGY EFFICIENCY, CONSERVATION AND OTHER RELATED IMPROVEMENTS, STATEWIDE.</u>	<u>H54</u>	<u>LNR806</u>					
	DESIGN							250
	TOTAL FUNDING			LNR			C	<u>250</u> C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2007-08	APPROPRIATIONS (\$,1000'S)	
					M O F	M O F

OCEAN-BASED RECREATION

[ 15.00 LUMP-SUM-CIP----FERRY-SYSTEM-IMPROVEMENTS; STATEWIDE --299B LNR801

PLANS,-DESIGN,-AND-CONSTRUCTION-FOR-IMPROVEMENTS-AT-LAHAINA; MANELE,-KAUNAKAKAI-AND-MAALAEA-SMALL-BOAT-HARBORS-TO-SUPPORT EXISTING-FERRY-OPERATIONS,-INCLUDING-PIERS,-LOADING-DOCKS; DREDGING,-PAVING,-UTILITIES,-COMFORT-STATIONS; ADMINISTRATIVE-OFFICES,-COVERED-WAITING-AREAS,-AND-OTHER BERTHING-OR-SHORE-FACILITIES,-PROJECT-IS-DEEMED-NECESSARY TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT.

PLANS  
DESIGN  
CONSTRUCTION  
TOTAL FUNDING

LNR 1,700  
1,950  
8,870 17,500  
3,920 E 4,300 E  
8,600 N 13,200 N

15.00 LUMP-SUM CIP - FERRY SYSTEM IMPROVEMENTS, STATEWIDE 299D LNR801

PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT LAHAINA, MANELE, KAUNAKAKAI AND MAALAEA SMALL BOAT HARBORS TO SUPPORT EXISTING FERRY OPERATIONS, INCLUDING PIERS, LOADING DOCKS, DREDGING, PAVING, UTILITIES, COMFORT STATIONS, ADMINISTRATIVE OFFICES, COVERED WAITING AREAS AND OTHER BERTHING OR SHORE FACILITIES. PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS  
DESIGN  
CONSTRUCTION  
TOTAL FUNDING

LNR 1,700  
1,950  
8,870 17,500  
3,920 C 4,300 C  
8,600 N 13,200 N

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STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
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[ 16.00 LUMP-SUM-CIP---IMPROVEMENTS-TO-HARBOR FACILITIES;-STATEWIDE --299E LNR804

DESIGN-AND-CONSTRUCTION-FOR-IMPR.-AT-VARIOUS-BOATING-FAC.-TO INCL-CESSPOOL-CLOSURES;-PIERS;-LOADING-DOCKS;-UTIL.-; BOAT RAMPS;-RESTRMS;-PRKG-AREAS;-STRUCTURES;-DREDGING;-&-OTHER RELATED-WORK;-WORK-TO-INCLUDE;-BUT-IS-NOT-LIMITED-TO;-PORT ALLEN-CESSPOOL/WWTR-SYS-IMPR.-; WAILOA-SBH-DREDGING-& POHOIKI-BOAT-RAMP-IMPR.-THIS-PROJECT-IS-DEEMED-NEC.-TO QUALIFY-FOR-FED-AID-FIN-AND/OR-REIMB.

DESIGN  
CONSTRUCTION  
TOTAL FUNDING

	1,100	100
	10,120	1,520
LNR	10,000 B	1,000 B
	1,220 N	620 N]

16.00 LUMP SUM CIP - IMPROVEMENTS TO HARBOR FACILITIES, STATEWIDE 299E LNR801

DESIGN AND CONSTRUCTION FOR IMPR. AT VARIOUS BOATING FAC. TO INCL CESSPOOL CLOSURES, PIERS, LOADING DOCKS, UTIL., BOAT RAMPS, RESTRMS, PRKG AREAS, STRUCTURES, DREDGING, & OTHER RELATED WORK. WORK TO INCLUDE, BUT IS NOT LIMITED TO, PORT ALLEN CESSPOOL/WWTR SYS IMPR., WAILOA SBH DREDGING & POHOIKI BOAT RAMP IMPR. THIS PROJECT IS DEEMED NEC. TO QUALIFY FOR FED AID FIN AND/OR REIMB.

DESIGN  
CONSTRUCTION  
TOTAL FUNDING

	1,100	1,100
	10,120	10,520
LNR	10,000 C	10,000 C
	1,220 N	1,000 D
		620 N

17.00 MAALAEA SMALL BOAT HARBOR, MAUI B45B LNR801

LAND ACQUISITION FOR APPROXIMATELY 1.137 ACRES LOCATED AT THE CORNER OF HAUOLI AND MAALAEA ROAD, MAUI

LAND  
TOTAL FUNDING

	6,000	
LNR	6,000 C	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2007-08	FISCAL YEAR 2008-09	M O F
18.00	MALA BOAT LAUNCHING RAMP, MAUI DESIGN OF IMPROVEMENTS AND REPAIRS TO THE BOAT LAUNCHING RAMP AND RELATED WORK.	P70144	LNR801					
	DESIGN					200		
	TOTAL FUNDING			LNR		200	C	C
19.00	KEEHI SMALL BOAT HARBOR IMPROVEMENTS, PHASE I, OAHU DESIGN AND CONSTRUCTION TO REPLACE DETERIORATED PIERS AND RELATED WORK.	P70145	LNR801					
	DESIGN					100		
	CONSTRUCTION					1,400		
	TOTAL FUNDING			LNR		1,500	C	C
20.00	HANA BOAT RAMP IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION FOR REVETMENT IMPROVEMENTS, NEW LOADING DOCK, IMPROVEMENTS TO BOAT RAMP, NEW WASHDOWN AREA, AND OTHER RELATED IMPROVEMENTS.	P70146	LNR801					
	DESIGN					1		
	CONSTRUCTION					905		
	TOTAL FUNDING			LNR		906	C	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2007-08	F	M	FISCAL YEAR
[ 21.00	WAIANAE-SMALL-BOAT-HARBOR,-OAHU DESIGN-AND-CONSTRUCTION-FOR-PROVIDE-PARKING-LOT IMPROVEMENTS,-TO-REPLACE-THE-MAIN-WALKWAYS,-PIERS,-AND LAUNCH-RAMPS,-AND-OTHER-RELATED-WORK-	P70147	LNR801						
	DESIGN					300			
	CONSTRUCTION					1,400			
	TOTAL FUNDING			LNR		1,700	e		e]
21.00	WAIANAE SMALL BOAT HARBOR, OAHU DESIGN AND CONSTRUCTION TO PROVIDE PARKING LOT IMPROVEMENTS, TO REPLACE THE MAIN WALKWAYS, PIERS, AND LAUNCH RAMPS, AND OTHER RELATED WORK.	P70147	LNR801						
	DESIGN					300			
	CONSTRUCTION					1,400			
	TOTAL FUNDING			LNR		1,700	c		c
22.00	POHOIKI BOAT RAMP AND LOADING DOCK, HAWAII CONSTRUCTION FOR THE REPLACEMENT OF THE BOAT LAUNCH RAMP AND LOADING DOCK AT POHOIKI BAY.	P70148	LNR801						
	CONSTRUCTION					800			
	TOTAL FUNDING			LNR		800	c		c
23.00	MAALAEA SMALL BOAT HARBOR, ELECTRICAL IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION FOR VARIOUS ELECTRICAL REPAIRS AND IMPROVEMENTS AT MAALAEA SMALL BOAT HARBOR.	P70149	LNR801						
	DESIGN					1			
	CONSTRUCTION					1,299			
	TOTAL FUNDING			LNR		1,300	c		c

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						M O F	M O F
24.00	KAWAIIHAE SMALL BOAT HARBOR IMPROVEMENTS, HAWAII  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE NORTHERN PORTION OF KAWAIIHAE SMALL BOAT HARBOR.	P70150	LNR801				
	DESIGN				25		
	CONSTRUCTION				374		
	EQUIPMENT				1		
	TOTAL FUNDING			LNR	400	C	C
-----							
	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM						
[ 25.00	LUMP-SUM-HEALTH-AND-SAFETY;-ALOHA-STADIUM;- OAHU  PLANS;-DESIGN;-AND-CONSTRUCTION-FOR-THE MITIGATION/ELIMINATION-OF-CONDITIONS-THAT-MAY-BECOME HAZARDOUS-TO-HEALTH-AND-SAFETY;-INCLUDING-REPAIRS; ALTERATIONS;-AND-IMPROVEMENTS-TO-THE-ALOHA-STADIUM-TO-MEET CODE;-SAFETY;-AND/OR-OPERATIONAL-REQUIREMENTS;	--Q104	AGS889				
	PLANS				1		
	DESIGN				549		
	CONSTRUCTION			AGS	11,889	e	e]
	TOTAL FUNDING				12,439	e	
25.00	<u>LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU</u>  <u>PLANS, DESIGN, AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.</u>	<u>Q104</u>	<u>AGS889</u>				
	PLANS				1		1,870
	DESIGN				549		11,330
	CONSTRUCTION			AGS	11,880	C	12,650
	TOTAL FUNDING				12,430	C	25,850 C

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STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS						APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O	F	F	
					2007-08	F	2008-09	F			
I. PUBLIC SAFETY											
SAFETY FROM CRIMINAL ACTIONS											
CONFINEMENT AND REINTEGRATION											
WAIAWA CORRECTIONAL FACILITY											
1.00	WAIAWA CORRECTIONAL FACILITY, WASTEWATER SYSTEM IMPROVEMENTS, OAHU	20041	PSD404								
	PLANS, DESIGN, AND CONSTRUCTION OF IMPROVEMENTS TO THE WASTEWATER SYSTEM TO REMEDY DEFICIENCIES.										
	PLANS						50				
	DESIGN						185				
	CONSTRUCTION						915				
	TOTAL FUNDING			AGS			1,150	C		C	
2.00	WAIAWA CORRECTIONAL FACILITY, IMPROVEMENTS TO FACILITY POWER SYSTEM, OAHU	20042	PSD404								
	PLANS, DESIGN, AND CONSTRUCTION OF IMPROVEMENTS TO FACILITY POWER SYSTEM.										
	PLANS						45				
	DESIGN						65				
	CONSTRUCTION						740				
	TOTAL FUNDING			AGS			850	C		C	
3.00	GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION	P20080	PSD900								
	LUMP SUM CIP - REPAIRS, ALTERATIONS & IMPROVEMENTS FOR ALL PSD PROGRAMS, STATEWIDE										
	PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS, ALTERATIONS, AND IMPROVEMENTS FOR CORRECTIONAL FACILITIES.										
	PLANS						660				
	DESIGN						1,272				
	CONSTRUCTION						7,660				
	TOTAL FUNDING			PSD			9,592	C		C	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2007-08	FISCAL YEAR 2008-09	M O F
4.00	PSD GENERAL ADMINISTRATION, ENERGY CONSERVATION PROGRAM PLANNING, STATEWIDE  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO FORMULATE, DEVELOP, AND IMPLEMENT A DEPARTMENTAL ENERGY CONSERVATION PROGRAM AT ALL PSD FACILITIES.	P20083	PSD900					
	PLANS				497			
	DESIGN				1			
	CONSTRUCTION				1			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	500	C		C
5.00	GENERAL ADMINISTRATION, CORRECTIONAL FACILITIES DEVELOPMENT, HAWAII  PLANS AND DESIGN FOR CORRECTIONAL FACILITIES ON THE ISLAND OF HAWAII TO PROVIDE A MINIMUM OF 500 ADDITIONAL IN-STATE BEDS WITH SUPPORT PROGRAM SPACE FOR DRUG TREATMENT AND OTHER REHABILITATIVE SERVICES.	P70151	PSD900					
	PLANS				500			
	DESIGN				4,500			
	TOTAL FUNDING			AGS	5,000	C		C
5.01	LUMP SUM CIP PROJECTS, STATEWIDE.  PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS, ALTERATIONS AND IMPROVEMENT AT ALL PSD PROGRAMS, STATEWIDE.	P20090	PSD900					
	PLANS						100	
	DESIGN						900	
	CONSTRUCTION						5,000	
	TOTAL FUNDING			AGS		C	6,000	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
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5.02	<u>MAUI CCC, NEW MAUI REGIONAL PUBLIC SAFETY COMPLEX - PHASE I, MAUI</u>	<u>P20092</u>	<u>PSD900</u>					
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PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF THE FIRST PHASE OF A NEW MAUI REGIONAL PUBLIC SAFETY COMPLEX, MAUI

PLANS								
DESIGN								1
CONSTRUCTION							49,998	1
TOTAL FUNDING				AGS		C	50,000	C

SAFETY FROM PHYSICAL DISASTERS  
AMELIORATION OF PHYSICAL DISASTERS

6.00	<u>BIRKHIMER TUNNEL AND SUPPORT FACILITIES, HEALTH AND SAFETY REQUIREMENTS, DAHU</u>	<u>A0201</u>	<u>DEF110</u>					
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PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL, AND SUPPORT FACILITIES TO INCLUDE AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE, SPRINKLER SYSTEM, ADDITIONAL INSTALLATION OF CONDUITS, REMOVAL OF OVERHEAD UTILITY LINES, AND OTHER IMPROVEMENTS.

PLANS								
DESIGN							200	1
CONSTRUCTION							100	600
TOTAL FUNDING				AGS		C	301	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					M O F	FISCAL YEAR 2008-09	M O F

7.00 DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE C13 DEF110

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		1		1
LAND		1		1
DESIGN		330		330
CONSTRUCTION		3,900		1,834
EQUIPMENT		868		434
TOTAL FUNDING	AGS	5,000 C		2,500 C
		100 N		100 N

8.00 KEAUKAHA JOINT MILITARY CENTER, ARMED FORCES RESERVE CENTER, HILD, HAWAII P50149 DEF110

DESIGN, CONSTRUCTION, AND EQUIPMENT TO DESIGN-BUILD A COMPLEX FOR SOLDIERS, AIRMEN, STATE EMPLOYEES, VETERANS, AND RETIREES ON THE ISLAND OF HAWAII. THIS PROJECT WILL ALSO PROVIDE AN EXPANDED PX, LIMITED COMMISSARY, AND OFFICE FOR VETERANS AFFAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		1,483		330
CONSTRUCTION		55,473		6,605
EQUIPMENT				480 C
TOTAL FUNDING	DEF	6,449 C		6,455 N
		50,507 N		

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STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
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[ 9:00 ARMORY-RENOVATIONS,-HANAPEPE,-KAUAI ---XXX DEF110

DESIGN-AND-CONSTRUCTION-FOR-REPLACEMENT-OF-THE-HANAPEPE  
 ARMORY-ROOF,-CEILING-TILES,-FLOORING,-HIGH-WINDOWS-IN  
 ASSEMBLY-HALL,-EXTERIOR-DOORS,-PAINTING,-AND-MISCELLANEOUS  
 AESTHETIC-AND-OPERATIONAL-IMPROVEMENTS.--THIS-PROJECT-IS  
 DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING  
 AND/OR-REIMBURSEMENT-

DESIGN  
 CONSTRUCTION  
 TOTAL FUNDING

	100	
	1,000	
DEF	550	E
	550	N

9.00 ARMORY RENOVATIONS, HANAPEPE, KAUAI XXX DEF110

DESIGN AND CONSTRUCTION FOR REPLACEMENT OF THE HANAPEPE  
 ARMORY ROOF, CEILING TILES, FLOORING, HIGH WINDOWS IN  
 ASSEMBLY HALL, EXTERIOR DOORS, PAINTING, AND MISCELLANEOUS  
 ASTHETIC AND OPERATIONAL IMPROVEMENTS. THIS PROJECT IS  
 DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING  
 AND/OR REIMBURSEMENT.

DESIGN  
 CONSTRUCTION  
 TOTAL FUNDING

	100	
	1,000	
DEF	550	C
	550	N

10.00 AMERICAN RED CROSS HAWAII STATE CHAPTER, OAHU P70152 DEF110

CONSTRUCTION FOR RENOVATION OF THE RED CROSS HEADQUARTERS  
 FACILITY. PROJECT QUALIFIES AS A GRANT, PURSUANT TO  
 CHAPTER 42F, HRS.

CONSTRUCTION  
 TOTAL FUNDING

	125	
DEF	125	C

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H.B. NO. 2560

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS					APPROPRIATIONS (\$,1000'S)		
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F	
	K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD, & POLICY DEVELOPMENT OFFICE OF THE GOVERNOR								
1.00	PROJECT ADJUSTMENT FUND, STATEWIDE		GO1	GOV100					
	PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.								
	PLANS						1	1	
	TOTAL FUNDING			GOV			1 c	1 c	
-----									
	POLICY DEVELOPMENT & COORDINATION DEPARTMENTAL ADMINISTRATION & BUDGET DIV								
2.00	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE		OO-01	BUF101					
	CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.								
	CONSTRUCTION						50,000	30,000	
	TOTAL FUNDING			BUF			50,000 c	30,000 c	
-----									
3.00	STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND, STATEWIDE		OO-02	BUF101					
	CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.								
	CONSTRUCTION						292,158	43,570	
	TOTAL FUNDING			BUF			292,158 c	43,570 c	

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STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID. AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
[ 6:00	DAM-ASSESSMENTS;-MAINTENANCE-AND-REMEDIAION; STATEWIDE  PLANS;-DESIGN;-AND-CONSTRUCTION-FOR-ASSESSMENTS;-MAINTENANCE AND-REMEDIAION-OF-DAMS-UNDER-THE-JURISDICTION-OF-THE DEPARTMENT-OF-LAND-AND-NATURAL-RESOURCES;-SPECIAL-FUNDS FROM-THE-SPECIAL-LAND-AND-DEVELOPMENT-FUND:	---	J42 LNR101				
	PLANS			1,140			
	DESIGN			2,540			
	CONSTRUCTION			50		16,800	
	TOTAL FUNDING		LNR	3,730	B	2,270	B
					E	14,530	E]
<u>6.00</u>	<u>DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE</u>  <u>PLANS, DESIGN, AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES. SPECIAL FUNDS FROM THE SPECIAL LAND AND DEVELOPMENT FUND.</u>		<u>J42 LNR101</u>				
	PLANS			1,140			
	DESIGN			2,540			
	CONSTRUCTION			50		16,800	
	TOTAL FUNDING		LNR	3,730	B	16,800	B
					C	16,800	C]
7.00	ROCKFALL MITIGATION, KAUAI  DESIGN AND CONSTRUCTION FOR ROCKFALL MITIGATION AT VARIOUS LOCATIONS, KAUAI.		J42B LNR101				
	DESIGN			100			
	CONSTRUCTION			700			
	TOTAL FUNDING		LNR	800	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
8.00	EWA AND KEKAHA PESTICIDE REMEDIATION, STATEWIDE  PLANS, DESIGN, AND CONSTRUCTION TO MITIGATE RISK OF EXPOSURE TO HAZARDOUS MATERIALS AT FORMER PESTICIDE MIXING SITES IN EWA, OAHU AND KEKAHA, KAUAI.	J43A LNR101					
	PLANS			80			
	DESIGN			20			
	CONSTRUCTION			150			
	TOTAL FUNDING		LNR	250	C		C
9.00	LAND MAINTENANCE BASEYARD, HALAWA, OAHU  DESIGN AND CONSTRUCTION FOR BASEYARD FOR LAND MAINTENANCE CREW.	J43B LNR101					
	DESIGN			50			
	CONSTRUCTION			560			
	TOTAL FUNDING		LNR	610	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$ ,1000'S)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS- PLANNING DESIGN & CONSTRUCTION						
[ 10-00	CAPITAL-IMPROVEMENTS-PROGRAM-STAFF-COSTS; STATEWIDE	--E109	AGS221				
	PLANS;-LAND-ACQUISITION;-DESIGN;-CONSTRUCTION;-AND-EQUIPMENT FOR-COSTS-RELATED-TO-WAGES-AND-FRINGS-FOR-PERMANENT; PROJECT-FUNDED-STAFF-POSITIONS-FOR-THE-IMPLEMENTATION-OF CAPITAL-IMPROVEMENTS-PROGRAM-PROJECTS-FOR-THE-DEPARTMENT-OF ACCOUNTING-AND-GENERAL-SERVICES--PROJECTS-MAY-ALSO-INCLUDE FUNDS-FOR-NON-PERMANENT-CAPITAL-IMPROVEMENTS-PROGRAM-RELATED POSITIONS-						
	PLANS			6,896		6,946	
	LAND			1		1	
	DESIGN			1		1	
	CONSTRUCTION			1		1	
	EQUIPMENT			1		1	
	TOTAL-FUNDING		AGS	6,900 e		6,950 e]	
10.00	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE	E109	AGS221				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGS FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.						
	PLANS			6,896		6,946	
	LAND			1		1	
	DESIGN			1		1	
	CONSTRUCTION			1		1	
	EQUIPMENT			1		1	
	TOTAL FUNDING		AGS	6,900 c		6,950 c	

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STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
[ 11:00	ENERGY-CONSERVATION-IMPROVEMENTS,-STATEWIDE	P60131	AGS224				
	PLANS,-DESIGN,-CONSTRUCTION,-AND-EQUIPMENT-FOR-DEVELOPMENT AND-IMPLEMENTATION-OF-A-COMPREHENSIVE-ENERGY-CONSERVATION PLAN-TO-MAXIMIZE-ENERGY-EFFICIENCY-IN-PUBLIC-FACILITIES-AND OPERATIONS:						
	PLANS			1,700			
	DESIGN			1,400			
	CONSTRUCTION			7,890			
	EQUIPMENT			10			
	TOTAL-FUNDING		AGS	11,000	e		e]
11.00	ENERGY CONSERVATION IMPROVEMENTS, STATEWIDE	P60131	AGS221				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND OPERATIONS.						
	PLANS			1,700		1,700	
	DESIGN			1,400		1,400	
	CONSTRUCTION			7,890		7,390	
	EQUIPMENT			10		10	
	TOTAL FUNDING		AGS	11,000	c	10,500	c
[ 12:00	LUMP-SUM-MAINTENANCE-OF-EXISTING-FACILITIES; PUBLIC-WORKS-DIVISION,-STATEWIDE	--0101	AGS224				
	PLANS,-LAND-ACQUISITION,-DESIGN,-CONSTRUCTION,-AND-EQUIPMENT FOR-IMPROVEMENTS-AND-MAINTENANCE-OF-PUBLIC-FACILITIES-AND SITES,-STATEWIDE:-PROJECTS-MAY-INCLUDE-ROOFING,-OTHER REPAIRS,-AND-IMPROVEMENTS:						
	PLANS			300			
	LAND			1			
	DESIGN			700			
	CONSTRUCTION			3,600			
	EQUIPMENT			399			
	TOTAL-FUNDING		AGS	5,000	e		e]

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY ID.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
12.00	<u>LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE</u>  <u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS, AND IMPROVEMENTS.</u>	Q101	AGS221				
	PLANS			300		645	
	LAND			1		2	
	DESIGN			700		1,504	
	CONSTRUCTION			3,600		7,715	
	EQUIPMENT			399		134	
	TOTAL FUNDING		AGS	5,000	C	10,000	C
13.00	KALANIMOKU BUILDING, EMERGENCY OPERATING CENTER, OAHU  DESIGN, CONSTRUCTION, AND EQUIPMENT OF AN EMERGENCY OPERATING CENTER AT KALANIMOKU BUILDING.	Q106	AGS221				
	DESIGN			175			
	CONSTRUCTION			1,225			
	EQUIPMENT			1,100			
	TOTAL FUNDING		AGS	2,500	C		C
14.00	KEAKEALANI STATE OFFICE BUILDING REPAIR HAUKAPILA STREET, HAWAII  DESIGN AND CONSTRUCTION FOR REPAIR AND RESURFACING OF HAUKAPILA STREET.	Q109	AGS221				
	DESIGN			70			
	CONSTRUCTION			430			
	TOTAL FUNDING		AGS	500	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
						M O F	FISCAL YEAR 2008-09
15.00	HAWAII ARTS CENTER FOR YOUTH, OAHU PLANS AND DESIGN FOR A PERFORMING ARTS CENTER FOR CHILDREN AND YOUTH. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70153	AGS221				
	PLANS DESIGN					1	
	TOTAL FUNDING			AGS		49	C
16.00	HAWAII THEATRE CENTER, OAHU CONSTRUCTION FOR IMPROVEMENTS TO FACILITIES OWNED BY THE HAWAII THEATRE CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70154	AGS221				
	CONSTRUCTION					250	
	TOTAL FUNDING			AGS		250	C
17.00	JAPANESE CULTURAL CENTER OF HAWAII, OAHU CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE JAPANESE CULTURAL CENTER. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70155	AGS221				
	CONSTRUCTION					325	
	TOTAL FUNDING			AGS		325	C
18.00	FRIENDS OF WAIPAHU CULTURAL GARDEN PARK, OAHU CONSTRUCTION FOR IMPROVEMENTS AT HAWAII'S PLANTATION VILLAGE. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70156	AGS221				
	CONSTRUCTION					250	
	TOTAL FUNDING			AGS		250	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	APPROPRIATIONS (\$,1000'S)	
						M O F	FISCAL YEAR 2008-09
19.00	HAWAII HERITAGE CENTER, OAHU DESIGN AND CONSTRUCTION FOR FACILITY DEVELOPMENT. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70157	AGS221				
	DESIGN					1	
	CONSTRUCTION					299	
	TOTAL FUNDING			AGS		300	C
20.00	HAWAII PERFORMING ARTS COMPANY, OAHU CONSTRUCTION AND EQUIPMENT FOR FACILITY RENOVATION. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70158	AGS221				
	CONSTRUCTION					149	
	EQUIPMENT					1	
	TOTAL FUNDING			AGS		150	C
21.00	MAUI COMMUNITY ARTS AND CULTURAL CENTER, MAUI DESIGN AND CONSTRUCTION FOR FACILITY RENOVATION AND EXPANSION. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P70159	AGS221				
	DESIGN					1	
	CONSTRUCTION					249	
	TOTAL FUNDING			AGS		250	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR 2007-08	APPROPRIATIONS (\$,1000'S)		
						M 0 F	FISCAL YEAR 2008-09	M 0 F
21.01	<u>WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU</u>		<u>P104</u>	<u>AGS221</u>				
	<p><u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BLDG CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTILATION) AND ADAAG REQUIREMENTS. ASSOCIATED TO THIS WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.</u></p>							
								35
								305
								3,900
								660
								<u>4,900</u>
					AGS		C	C
21.02	<u>OPERATIONAL ASSETS MANAGEMENT - KONA CIVIC CENTER, HAWAII</u>		<u>Q107</u>	<u>AGS221</u>				
	<p><u>PLANS, LAND ACQUISITION, AND DESIGN TO ADDRESS CRITICAL OFFICE AND OPERATIONAL SPACE NEEDS BY DEVELOPMENT OF A CIVIC KONA, HAWAII.</u></p>							
								500
								1,500
								1,000
								<u>3,000</u>
					AGS		C	C
21.03	<u>STATE CAPITOL BLDG, REPLACE LINING &amp; CIRC SYS IN REFLECTING POOLS &amp; OTHER IMPRVMENTS, OAHU</u>		<u>R102</u>	<u>AGS221</u>				
	<p><u>DESIGN AND CONSTRUCTION TO UPGRADE WATER CIRCULATION AND REPLACE LINING SYSTEM IN REFLECTING POOLS, INCLUDING OTHER ASSOCIATED WORK AT THE STATE CAPITOL BUILDING.</u></p>							
								1
								7,899
								<u>7,900</u>
					AGS		C	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2007-08	M O F	FISCAL YEAR 2008-09	M O F
22.00	GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU EMS METRO STATION, OAHU	P70160 SUB201					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PERMANENT FACILITY TO HOUSE METRO-1 AND MAKIKI AMBULANCES.						
	PLANS				1		
	LAND				1		
	DESIGN			597			
	CONSTRUCTION			2,000			
	EQUIPMENT			1			
	TOTAL FUNDING		CCH	2,600	C		C
23.00	WAHIAWA TRANSIT CENTER, OAHU	P70161 SUB201					
	DESIGN AND CONSTRUCTION OF A PARKING STRUCTURE FOR THE TRANSIT CENTER.						
	DESIGN				250		
	CONSTRUCTION			2,250			
	TOTAL FUNDING		CCH	2,500	C		C
24.00	COUNTY OF HAWAII NORTH KONA WATER SYSTEM IMPROVEMENTS, HAWAII	P70162 SUB301					
	DESIGN AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS TO BENEFIT AFFORDABLE HOUSING AND DHHL PROJECTS IN NORTH KONA.						
	DESIGN				500		
	CONSTRUCTION			11,500			
	TOTAL FUNDING		COH	12,000	U		U

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
						2007-08	FISCAL YEAR 2008-09	
COUNTY OF MAUI								
25.00	BIKE AND PEDESTRIAN TRAIL, MAUI		P70163	SUB401				
	DESIGN AND CONSTRUCTION FOR A BIKE AND PEDESTRIAN TRAIL ALONG THE NORTH/SOUTH COLLECTOR ROAD RESERVE CORRIDOR.							
						20		
						80		
						100	C	C"

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1 SECTION 6. Part V, Act 213, Session Laws of Hawaii 2007,  
 2 is amended:

3 (1) By adding a new section to read as follows:

4 "Section . Act 328, Session Laws of Hawaii 1997,  
 5 section 140A, as amended by Act 116, Session Laws of  
 6 Hawaii 1998, section 5 is amended:

7 (1) By amending Item C-113 to read:

8  
 9 "S239 TRAFFIC MANAGEMENT SYSTEM, [INTERSTATE H-1, H-2, AND  
 10 KALANIANA'OLE HIGHWAY,] OAHU

11  
 12 CONSTRUCTION OF A TRAFFIC MANAGEMENT SYSTEM WHICH INCLUDES THE  
 13 INSTALLATION OF VARIABLE & CHANGEABLE MESSAGE SIGNS, LOOP  
 14 DETECTORS, EMERGENCY TELEPHONES, TRAFFIC SIGNAL SYSTEMS,  
 15 FIBER-OPTIC CABLES, CAMERAS (CCTV), TRAFFIC CONTROL CENTER, AND  
 16 PROCUREMENT OF COMPUTER HARDWARE AND SOFTWARE. THIS PROJECT IS  
 17 DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

18

19	<u>CONSTRUCTION</u>			<u>4,000</u>
20	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>800 E</u>
21		<u>TRN</u>	<u>N</u>	<u>3,200 N"</u>

22 (2) By adding a new section to read as follows:

23 "SECTION . Act 200, Session Laws of Hawaii 2003,  
 24 section 77, as amended by Act 41, Session Laws of Hawaii 2004,  
 25 section 5 is amended:

26 (1) By amending Item C-77.02 to read:  
 27

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1 "V063 KAHULUI AIRPORT ACCESS ROAD, MAUI

2  
 3 CONSTRUCTION FOR A PORTION OF THE NEW ACCESS ROAD TO KAHULUI  
 4 AIRPORT FROM THE VICINITY OF PUUNENE AVENUE TO HANA HIGHWAY.  
 5 INCLUDES AN [AT-GRADE] INTERSECTION AT HANA HIGHWAY, STRIPING,  
 6 LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING, UTILITIES, AND OTHER  
 7 MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO  
 8 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

9

10	<u>CONSTRUCTION</u>				<u>19,000</u>
11	<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>3,800 E</u>
12		<u>TRN</u>		<u>N</u>	<u>15,200 N"</u>

13 (3) By repealing section 126:  
 14 [~~SECTION 126. Provided that of the interdepartmental~~  
 15 ~~transfer fund appropriation for water and land development~~  
 16 ~~(LNR 141), the sum of \$14,405,000 for fiscal year 2007-2008 for~~  
 17 ~~North Kona water system improvements may be provided by the~~  
 18 ~~state agencies that will benefit from the water system~~  
 19 ~~improvements; provided further that those state agencies may~~  
 20 ~~transfer general, special, trust, or revolving funds to water~~  
 21 ~~and land development (LNR 141) to make the improvement.]~~

22 (4) By amending section 134, Item (6) to read as follows:

23 "(6) By amending Item [~~C-124.02~~] C-117 to read:

24  
 25 "V053 HONOAPIILANI HIGHWAY, [REVETMENT] HIGHWAY SHORELINE  
 26 PROTECTION AT LAUNIUPOKO, MAUI

27  
 28 CONSTRUCTION FOR THE REVETMENT AND/OR HIGHWAY PREALIGNMENT AT  
 29 LAUNIUPOKO TO PROTECT THE HONOAPIILANI HIGHWAY FROM SHORELINE  
 30 EROSION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR  
 31 FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

32

33	<u>CONSTRUCTION</u>			<u>[1,800]</u>	<u>1,801</u>
34	<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>1,800 E</u>
35				<u>N</u>	<u>1 N"</u>

36 (5) By amending section 138 to read as follows:

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1 "SECTION 138. Any law to the contrary notwithstanding, the  
 2 appropriations under Act 328, Session Laws of Hawaii 1997,  
 3 section 140A, as amended and renumbered by Act 116, Session Laws  
 4 of Hawaii 1998, section 5, in the amounts indicated or balances  
 5 thereof, unallotted, allotted, unencumbered, or encumbered and  
 6 unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
7 A-5	302,200 C
8 A-5	700,000 N
9 C-10	\$480,094 N
10 C-18	192,615 N
11 C-63A	112,744 N"

14 (6) By amending section 140 to read as follows:

15 "SECTION 140. Any law to the contrary notwithstanding, the  
 16 appropriations under Act 259, Session Laws of Hawaii 2001,  
 17 section 91, as amended and renumbered by Act 177, Session Laws  
 18 of Hawaii 2002, section 5, in the amounts indicated or balances  
 19 thereof, unallotted, allotted, unencumbered, or encumbered and  
 20 unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
21 A-10	\$ 1,092 N
22 A-17A	[ <del>\$ 5,400,000</del> ] 4,860,253 C
23 H-21B	2,483,580 D"

26 (7) By amending section 141 to read as follows:

27 "SECTION 141. Any law to the contrary notwithstanding, the  
 28 appropriations under Act 200, Session Laws of Hawaii 2003,  
 29 section 77, as amended and renumbered by Act 41, Session Laws of  
 30 Hawaii 2004, section 5, in the amounts indicated or balances

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1 thereof, unallotted, allotted, unencumbered, or encumbered and  
 2 unrequired, are hereby lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>
4		
5	C-2	\$ 3,800,000 E
6	C-2	6,000,000 N
7	<u>I-1.03</u>	<u>11,898,000 C"</u>

8 (8) By amending section 142 to read as follows:

9 "SECTION 142. Any law to the contrary notwithstanding, the  
 10 appropriations under Act 178, Session Laws of Hawaii 2005,  
 11 section 85, as amended and renumbered by Act 160, Session Laws  
 12 of Hawaii 2006, section 5, in the amounts indicated or balances  
 13 thereof, unallotted, allotted, unencumbered, or encumbered and  
 14 unrequired, are hereby lapsed:

15	<u>"Item No.</u>	<u>Amount (MOF)</u>
16		
17	A-10	<u>2,977 C</u>
18	B-2	\$ 2,000 C
19	C-6	<u>7,035,000 N</u>
20	C-17	<u>7,000,000 N</u>
21	E-4	1,200,000 C
22	F-11.06	1,500,000 [ <del>B</del> ] <u>C</u>
23	<u>F-17.03</u>	<u>1,000,000 C</u>
24	G-83	285,000 B
25	<u>G-107.01</u>	<u>200,000 C</u>
26	<u>I-1.02</u>	<u>24,350,000 C</u>
27	K-3	285,000 C
28	<u>K-9</u>	<u>9,600,000 C"</u>

29 SECTION 7. Part VI, Act 213, Session Laws of Hawaii 2007,  
 30 is amended:

31 (1) By adding a new section to read as follows:

32 "SECTION . HAWAIIAN HOME LANDS REVENUE BOND. The  
 33 department of Hawaiian home lands is authorized to issue



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1 Hawaiian home lands revenue bonds for Hawaiian home lands  
2 capital improvement program projects authorized in part II and  
3 listed in part IV of this Act and designated to be financed by  
4 revenue bond funds or by general obligation bond funds with debt  
5 service cost to be paid from special funds, in such principal  
6 amount as shall be required to yield the amounts appropriated  
7 for such capital improvements program projects, and, if so  
8 determined by the department and approved by the governor, such  
9 additional principal amount as may be deemed necessary by the  
10 department to pay interest on such Hawaiian home lands revenue  
11 bonds during the estimated period of construction of the capital  
12 improvements program project for which such Hawaiian home lands  
13 revenue bonds are issued, to establish, maintain, or increase  
14 reserves for the Hawaiian home lands revenue bonds heretofore  
15 authorized (whether authorized and issued or authorized and  
16 still unissued), and to pay the expenses of issuance of such  
17 bonds. The aforementioned Hawaiian home lands revenue bonds  
18 shall be issued pursuant to the provisions of part III of  
19 chapter 39, Hawaii Revised Statutes, as the same may be amended  
20 from time to time. The principal of and interest on Hawaiian  
21 home lands revenue bonds, to the extent not paid from the  
22 proceeds of such bonds, shall be payable solely from and secured  
23 solely by the revenues from Hawaiian home lands, revenues from  
24 available lands as defined in section 203 of the Hawaii Homes  
25 Commission Act and related facilities under the ownership of the

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1 State or operated and managed by the department or such parts of  
2 either thereof as the department may determine, including rents  
3 and other fees or charges presently or hereafter derived from or  
4 arising through the ownership, operation, and management of  
5 Hawaiian home lands, available lands as defined in section 203  
6 of the Hawaii Homes Commission Act and related facilities. The  
7 expenses of the issuance of such Hawaiian home lands revenue  
8 bonds shall, to the extent not paid from the proceeds of such  
9 bonds, be paid from the Hawaiian home lands special fund.

10 The governor, in the governor's discretion, is authorized  
11 to use the Hawaiian home lands special fund to finance those  
12 projects authorized in part II and listed in part IV of this Act  
13 where the method of financing is designated to be by Hawaiian  
14 home lands revenue bond funds."

15 SECTION 8. MISCELLANEOUS. If any portion of this Act or  
16 its application to any person, entity, or circumstance is held  
17 to be invalid for any reason, then the legislature declares that  
18 the remainder of the Act and each and every other provision  
19 thereof shall not be affected thereby. If any portion of a  
20 specific appropriation is held to be invalid for any reason, the  
21 remaining portion shall be expended to fulfill the objective of  
22 such appropriation to the extent possible.

23 SECTION 9. In the event manifest clerical, typographical  
24 or other mechanical errors are found in this Act, the governor  
25 is hereby authorized to correct such errors.

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1 SECTION 10. Material to be repealed is bracketed and  
2 stricken. New material is underscored.

3 SECTION 11. Nothing in this Act shall affect the validity  
4 or continuing effectiveness of any provisions of Act 213,  
5 Session Laws of Hawaii 2007, not repealed or modified by this  
6 Act.

7 SECTION 12. EFFECTIVE DATE. This Act shall take effect  
8 upon its approval.

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10  
11

INTRODUCED BY: Calvin K. Y. Iy  
BY REQUEST

**Report Title:**

FY09 Executive Supplemental budget; operating/CIP appropriations

**Description:**

Amends the General Appropriations Act of 2007 that appropriates general, general obligation bond, federal, revenue bond, special and other funds for departmental operating and capital improvements budgets.

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT RELATING TO THE STATE BUDGET.

PURPOSE: To adjust and request appropriations for Fiscal Biennium (FB) 2007-09 funding requirements for operations and capital improvement projects (CIP) of Executive Branch agencies and programs.

MEANS: Amend Act 213, Session Laws of Hawaii 2007 (the General Appropriations Act of 2007), and other budget authorizations effective during FB 2007-09.

JUSTIFICATION: Article VII, Section 9 of the Hawaii State Constitution allows the Governor to submit a supplemental budget to the Legislature in even-numbered years. A supplemental budget request for FB 2007-09 is necessary to obtain authorizations for the proposed adjustments and new requests in the operating and CIP budgets.

Impact on the public: State services provided to the public will be affected by the proposed adjustments and funding levels.

Impact on the department: Statewide program expenditures and operational needs must be closely monitored to ensure that they are within the appropriation levels and available resources.

## APPROPRIATION:

Operating Request (in \$ millions; numbers may not add due to rounding)

	FY 08 Act 213/07 Appn.	FY 09 Act 213/07 Appn.	FY 09 Proposed Adjust.	FY 09 Recomm'd Appn.
General Funds	5,185.8	5,273.5	100.2	5,373.7
Special Funds	2,001.0	2,051.3	59.0	2,110.3
Federal Funds	1,697.6	1,700.0	14.8	1,714.8
Trust Funds	76.8	58.5	32.8	91.3
Revolving Funds	371.7	371.8	2.7	374.5
Interdepart. Transfers	1,025.2	1,071.9	94.4	1,166.3
Other Funds	11.7	11.7	2.7	14.4
County Funds	0.7	0.7	0	0.7
Private Contribution	0.2	0.2	0	0.2
Total	10,370.7	10,539.6	306.7	10,846.2

CIP Request (in \$ millions; numbers may not add due to rounding)

	FY 08 Act 213/07 Appn.	FY 09 Act 213/07 Appn.	FY 09 Proposed Adjust.	FY 09 Recomm'd Appn.
General Fund	50.0	0	0	0
G.O. Bonds	787.0	131.3	560.9	692.2
G.O. Bonds Reimburs.	10.0	1.0	0	1.0
Revenue Bonds	217.8	63.4	500.8	564.2
Special Funds	548.9	106.2	-4.6	101.6
Federal Funds	239.4	164.7	20.7	185.4
Revolving Funds	4.8	0	0	0
Interdepart. Transfers	32.1	11.5	0	11.5
Other Funds	1.1	0.1	0	0.1
County Funds	1.7	0	0	0
Private Contribution	19.8	0	0	0
Total	1,912.6	478.2	1,077.8	1,556.0

The Supplemental Operating Budget Request  
FY 2008-09:

Total adjustments amount to a net increase of \$306.7 million from all funds (including \$100.2 million in general funds). The major increases in funding are for the following purposes: fringe benefit costs (including pension accumulation and contribution for Social Security and Medicare, as mandated by Acts 213 and 256, SLH 2007), electricity and utilities, new charter schools, mental health services, conservation enforcement, road resurfacing, assistance for the homeless, enhanced campus security throughout the University of Hawaii system, and improvements to library collections and services at UH Manoa.

The Supplemental CIP Budget Request  
FY 2008-09:

Total adjustments amount to a net increase of \$1.078 billion from all means of financing (including \$560.9 million in G.O. bonds). The major requirements are in the areas of transportation, education, land and natural resources, housing, Hawaiian home lands, public safety, and public buildings.

CIP Lapses

Provisos are included to recommend lapsing a total of \$85.7 million from all means of financing (including \$51.9 million in G.O. bonds) from projects that were authorized in previous Acts.

Statement Regarding the Debt Limit

It has been determined that the total amount of principal and interest calculated on:  
a) all bonds issued and outstanding, b) all bonds authorized and unissued, and c) all bonds proposed in the Supplemental Budget (including State guaranties) will not

cause the debt limit to be exceeded at the time of each bond issuance.

Statements Regarding the General Fund Expenditure Ceiling

The general fund recommendation included in this measure has been made in accordance with the statutorily defined appropriation ceiling for the Executive Branch pursuant to section 37-92, Hawaii Revised Statutes.

For the Executive Branch, total proposed appropriations from the General Fund (which include the Executive Supplemental Budget for FB 2007-09 and other specific appropriation measures to be submitted by the Administration) are within the expenditure ceilings for both FY 2007-08 and FY 2008-09.

At the aggregate level, including all branches of government, total proposed appropriations from the General Fund are within the expenditure ceilings for both FY 2005-06 and FY 2006-07.

PPBS PROGRAM  
DESIGNATION:

All programs.

OTHER AFFECTED  
AGENCIES:

All Executive Branch departments and agencies.

EFFECTIVE DATE:

Upon approval.