
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums
5 or so much thereof as may be necessary to fund for fiscal
6 biennium 2007-2009 all collective bargaining cost items in the
7 agreement negotiated with the exclusive bargaining
8 representative of collective bargaining unit (10):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
9 General Funds	\$4,463,170	\$9,199,326
10 Federal Funds	\$84,717	\$179,855

11 Of the above listed amounts, the following amounts are for
12 the department of education:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
13 General Funds	\$51,277	\$111,846

14 SECTION 2. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16
17



1 state departments for expenditure in the respective fiscal year
2 for the purposes of this part.

3 PART II

4 SECTION 3. There are appropriated or authorized from the
5 sources of funding indicated below to departmental
6 administration and budget division (BUF 101) the following sums
7 or so much thereof as may be necessary to fund for fiscal
8 biennium 2007-2009 the salary increases and other cost
9 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
10 for state officers and employees excluded from collective
11 bargaining who belong to the same compensation plans as those
12 officers and employees within bargaining unit (10):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
14 General Funds	\$61,865	\$133,169
15 Federal Funds	\$209	\$301

16 Of the above listed amounts, the following amounts are for
17 the department of education:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
19 General Funds	\$498	\$1,086

20 SECTION 4. Funds appropriated or authorized by this part
21 shall be allotted by the director of finance to the appropriate

1 state departments for expenditure in each respective fiscal year
2 for the purposes of this part.

3 PART III

4 SECTION 5. There are appropriated or authorized from the
5 sources of funding indicated below to administration (JUD 601)
6 the following sums or so much thereof as may be necessary to
7 fund for fiscal biennium 2007-2009 the salary increases and
8 other cost adjustments in the agreement negotiated with the
9 exclusive bargaining representative of collective bargaining
10 unit (10):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
12 General Funds	\$99,037	\$215,868

13 SECTION 6. Funds appropriated or authorized by this part
14 shall be allotted by the chief justice for expenditure in the
15 respective fiscal year for the purposes of this part.

16 PART IV

17 SECTION 7. There are appropriated or authorized from the
18 sources of funding indicated below to administration (JUD 601)
19 the following sums or so much thereof as may be necessary to
20 fund for fiscal biennium 2007-2009 the salary increases and
21 other cost adjustments authorized by chapter 89C, Hawaii Revised
22 Statutes, by the chief justice for state officers and employees



1 excluded from collective bargaining who belong to the same
2 compensation plans as those officers and employees within
3 bargaining unit (10):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
4		
5	General Funds \$736	\$1,605

6 SECTION 8. Funds appropriated or authorized by this part
7 shall be allotted by the chief justice for expenditure in the
8 respective fiscal year for the purposes of this part.

9 PART V

10 SECTION 9. There are appropriated or authorized from the
11 sources of funding indicated below to hospital care - Hawaii
12 health systems corporation (HTH 210) the following sums or so
13 much thereof as may be necessary to fund for fiscal biennium
14 2007-2009 the salary increases and other cost adjustments in
15 the agreement negotiated for state officers and employees in
16 collective bargaining unit (10) assigned to the Hawaii health
17 systems corporation:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
18		
19	General funds \$2,288,876	\$4,835,359

20 SECTION 10. Funds appropriated or authorized by this part
21 shall be allotted by the director of finance to the Hawaii

1 health systems corporation for expenditure in the respective
2 fiscal year for the purposes of this part.

3 PART VI

4 SECTION 11. There are appropriated or authorized from the
5 sources of funding indicated below to hospital care - Hawaii
6 health systems corporation (HTH 210) the following sums or so
7 much thereof as may be necessary to fund for fiscal biennium
8 2007-2009 the salary increases and other cost adjustments
9 authorized by chapter 89C, Hawaii Revised Statutes, for state
10 officers and employees excluded from collective bargaining who
11 belong to the same compensation plans as those officers and
12 employees within collective bargaining unit (10) assigned to the
13 Hawaii health systems corporation:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
14		
15	General funds \$131,845	\$282,970

16 SECTION 12. Funds appropriated or authorized by this part
17 shall be allotted by the director of finance to the Hawaii
18 health systems corporation for expenditure in the respective
19 fiscal year for the purposes of this part.

20 PART VII

21 SECTION 13. There are appropriated or authorized from the
22 sources of funding indicated below to Hawaii employer-union



1 trust fund (BUF 143) the following sums or so much thereof as
 2 may be necessary to fund for fiscal biennium 2007-2009 the
 3 Hawaii employer-union health benefits trust fund costs contained
 4 in the agreement negotiated with the exclusive bargaining
 5 representative of collective bargaining unit (10):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
6		
7	General funds -----	\$581,508

8 Of the above listed amounts, the following amounts are for
 9 the department of education:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
10		
11	General funds -----	\$2,526

12 SECTION 14. Funds appropriated or authorized by this part
 13 shall be allotted by the director of finance to the appropriate
 14 state agencies for expenditure in the respective fiscal year for
 15 the purposes of this part.

16 PART VIII

17 SECTION 15. There are appropriated or authorized from the
 18 sources of funding indicated below to Hawaii employer-union
 19 trust fund (BUF 143) the following sums or so much thereof as
 20 may be necessary to fund for fiscal biennium 2007-2009 the
 21 Hawaii employer-union health benefits trust fund costs
 22 authorized by chapter 89C, Hawaii Revised Statutes, for state



1 officers and employees excluded from collective bargaining who
2 belong to the same compensation plans as those officers and
3 employees within collective bargaining unit (10):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
4		
5	-----	\$1,331

6 SECTION 16. Funds appropriated or authorized by this part
7 shall be allotted by the director of finance to the appropriate
8 state agencies for expenditure in the respective fiscal year for
9 the purposes of this part.

10 PART IX

11 SECTION 17. Salary increases and cost adjustments provided
12 in this Act for any officer or employee whose compensation is
13 paid, in whole or in part, from federal, special, or other funds
14 shall be paid wholly or proportionately, as the case may be,
15 from the respective funds.

16 SECTION 18. Funds appropriated or authorized by this Act
17 that are not expended or encumbered by June 30, 2008, and
18 June 30, 2009, of the respective fiscal years, shall lapse as of
19 those dates.

20 SECTION 19. This Act shall take effect on July 1, 2007.



Report Title:

Appropriation; Collective Bargaining Cost Items; Unit (10)

Description:

Appropriates funds to pay for salary increases, collective bargaining cost items, and Hawaii employer-union health benefits trust fund costs for employees in unit (10), and for officers and employees excluded from collective bargaining. (HB1569 CD1)

