

HB 500 Proposed CD1
 Capital Improvements Program Budget
 (in thousands)

Prog ID	Title	Conference Draft	
		FY 2008	FY 2009
AGR141	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, MAUNAWILI VALLEY, WAIMANALO, OAHU	6,000	C - C
AGR141	UPCOUNTRY MAUI WATERSHED, MAUI	1,500	C 1,500 C
AGR141	UPCOUNTRY MAUI WATERSHED, MAUI	1,500	N 1,500 N
AGR141	KUNIA AGRICULTURAL PARK, OAHU	250	C - C
AGR141	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE	10,250	C - C
AGR141	IRRIGATION SYSTEM IMPROVEMENTS, PIPE TO CORN FARM, OAHU	400	C - C
AGR192	MISCELLANEOUS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE	500	C - C
AGR192	HAWAIIAN HUMANE SOCIETY, OAHU (GIA)	125	C - C
AGS131	LUMP SUM HEALTH & SAFETY, INFORMATION AND COMMUNICATION SERVICES DIV, STATEWIDE	6,195	C 2,900 C
AGS221	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE	6,900	C 6,950 C
AGS221	ENERGY CONSERVATION IMPROVEMENTS, STATEWIDE	11,000	C - C
AGS221	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE	5,000	C - C
AGS221	KALANIMOKU BUILDING, EMERGENCY OPERATING CENTER, OAHU	2,500	C - C
AGS221	KEAKEALANI STATE OFFICE BUILDING REPAIR HAUKAPILA STREET, HAWAII (GM Dated 3/20/07)	500	C - C
AGS221	HAWAII ARTS CENTER FOR YOUTH (GIA)	50	C - C
AGS221	HAWAII THEATRE CENTER, OAHU (GIA)	250	C - C
AGS221	JAPANESE CULTURAL CENTER OF HAWAII, VARIOUS REPAIRS AND IMPROVEMENTS, OAHU (GIA)	325	C - C
AGS221	FRIENDS OF WAIPAHU CULTURAL GARDEN PARK, VARIOUS IMPROVEMENTS, OAHU (GIA)	250	C - C
AGS221	HAWAII HERITAGE CENTER, OAHU (GIA)	300	C - C
AGS221	HAWAII PERFORMING ARTS COMPANY, MANOA VALLEY THEATRE RENOVATIONS, OAHU (GIA)	150	C - C
AGS221	MAUI COMMUNITY ARTS & CULTURAL CENTER, RENOVATION AND EXPANSION, MAUI (GIA)	250	C - C
AGS889	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU	12,430	C - C
BED142	MAUI ECONOMIC DEVELOPMENT BOARD, TECHNOLOGY ENTERPRISE BUILDING, MAUI (GIA)	300	C - C
BED142	HAWAII BUILDING INDUSTRY FOUNDATION, OAHU (GIA)	1,000	C - C
BED146	CONSTRUCT ADDITIONAL INFRASTRUCTURE AND DISTRIBUTION PIPELINES	5,250	C - C
BED150	KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, OAHU	1,750	C 1,820 C
BED150	KAKAAKO DRAINAGE IMPROVEMENTS, MAKAI AREA, OAHU	500	C - C
BED150	KALAELOA SAFETY IMPROVEMENTS, OAHU	250	C - C
BED160	WAIHOLE VALLEY POTABLE WATER SYSTEM REPLACEMENT	2,500	W - W
BED160	WAIMANALO CONSTRUCTION COALITION, OAHU (GIA)	125	C - C
BUF101	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE	50,000	C 30,000 C
BUF101	STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND, STATEWIDE	292,158	C 43,570 C
DEF110	BIRKHIRMER TUNNEL & SUPPORT FACILITIES, HEALTH AND SAFETY REQUIREMENTS, OAHU	301	C 700 C
DEF110	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE	5,000	C 2,500 C
DEF110	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE	100	N 100 N
DEF110	KEAUKAHA JOINT MILITARY CENTER, ARMED FORCES RESERVE CENTER, HILO, HAWAII	6,449	C 480 C
DEF110	KEAUKAHA JOINT MILITARY CENTER, ARMED FORCES RESERVE CENTER, HILO, HAWAII	50,507	N 6,455 N

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Capital Improvements Program Budget
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		FY 2008	FY 2009
DEF110	ARMORY RENOVATIONS, HANAPEPE, KAUAI	550	C - C
DEF110	ARMORY RENOVATIONS, HANAPEPE, KAUAI	550	N - N
DEF110	AMERICAN RED CROSS HAWAII STATE CHAPTER, OAHU (GIA)	125	C - C
DEF112	HAWAII STATE VETERANS CEMETERY, OAHU	300	C - C
DEF112	LUMP SUM CIP - VETERANS CEMETERY IMPROVEMENTS, STATEWIDE	200	C 1,000 C
DEF112	ARIZONA MEMORIAL MUSEUM ASSOCIATION, OAHU (GIA)	1,000	C - C
DEF112	PACIFIC AVIATION MUSEUM, PEARL HARBOR, OAHU (GIA)	500	C - C
DEF112	MOLOKAI VETERANS CARING FOR VETERANS, MOLOKAI (GIA)	250	C - C
EDN100	LUMP SUM CIP PROJECT POSITIONS, STATEWIDE	3,870	B 4,600 B
EDN100	LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE	6,000	B - B
EDN100	LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE	1,428	R - R
EDN100	LUMP SUM - CESSPOOL REMOVAL	5,000	B - B
EDN100	LUMP SUM - SCHOOL BUILDING IMPROVEMENTS	50,000	A - A
EDN100	LUMP SUM - SCHOOL BUILDING IMPROVEMENTS	25,000	B - B
EDN100	LUMP SUM - PROJECT ADJUSTMENT	1,000	B 1,000 B
EDN100	LUMP SUM - ARCHITECTURAL BARRIER REMOVAL	2,500	B 2,000 B
EDN100	LUMP SUM - ADA TRANSITION	2,500	B 2,000 B
EDN100	LUMP SUM - ASBESTOS/LEAD REMOVAL	1,000	B 1,000 B
EDN100	LUMP SUM - SPECIAL EDUCATION RENOVATIONS	1,000	B 1,000 B
EDN100	LUMP SUM - GENDER EQUITY	1,000	B 1,000 B
EDN100	LUMP SUM - FIRE PROTECTION	500	B 500 B
EDN100	LUMP SUM - HEALTH AND SAFETY	500	B 500 B
EDN100	LUMP SUM - ELECTRICAL UPGRADE	25,000	B - B
EDN100	LUMP SUM - NOISE/HEAT ABATEMENT	4,000	B 4,000 B
EDN100	LUMP SUM - TELECOMMUNICATIONS	2,000	B 2,000 B
EDN100	LUMP SUM - MASTER PLAN/LAND ACQUISITION	900	B 125 B
EDN100	LUMP SUM - PLAYGROUND EQUIPMENT AND ACCESSIBILITY	1,500	B 1,500 B
EDN100	AHUIMANU ELEMENTARY SCHOOL, ADA PROVISIONS, OAHU	590	B - B
EDN100	AIEA INTERMEDIATE SCHOOL, CAFETERIA STAGE EXPANSION AND DRESSING ROOM ADDITIONS, OAHU	1,740	B - B
EDN100	ALA WAI ELEMENTARY SCHOOL, ROOF AND REPAIR WALKWAYS, OAHU	100	B - B
EDN100	ALIIOLANI ELEMENTARY SCHOOL, CAFETERIA DRAINAGE SYSTEM/PARKING LOT, OAHU	85	B - B
EDN100	AUGUST AHRENS ELEMENTARY SCHOOL, HEAT ABATEMENT, OAHU	1,000	B - B
EDN100	BALDWIN HIGH SCHOOL, TELECOMMUNICATIONS UPGRADE, MAUI	860	B - B
EDN100	CASTLE HIGH SCHOOL, DINING ROOM EXPANSION, OAHU	3,100	B - B
EDN100	DOLE MIDDLE SCHOOL, REROOF KITCHEN, OAHU	168	B - B
EDN100	DOLE MIDDLE SCHOOL, TEMPORARY FACILITIES (PORTABLES), OAHU	1,200	B - B
EDN100	ELEELE ELEMENTARY SCHOOL, ELECTRICAL UPGRADES, KAUAI	750	B - B

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EDN100	EWA MAKAI MIDDLE SCHOOL, NEW SCHOOL, OAHU	66,883	B 800
EDN100	HILO HIGH SCHOOL, GYMNASIUM/EMERGENCY SHELTER, HAWAII	5,000	B -
EDN100	HONOWAI ELEMENTARY SCHOOL, ELECTRICAL SYSTEM IMPROVEMENTS, OAHU	2,000	B -
EDN100	ILIAHI ELEMENTARY SCHOOL, PLAY COURT COVER, OAHU	1,500	B -
EDN100	JARRETT MIDDLE SCHOOL, BUILDINGS A & B FOUNDATION/FLOORING, OAHU	840	B -
EDN100	JEFFERSON ELEMENTARY SCHOOL, ELECTRICAL IMPROVEMENTS TO BUILDING R, OAHU	250	B -
EDN100	JEFFERSON ELEMENTARY SCHOOL, RESTROOM RENOVATIONS TO BLDG O, OAHU	250	B -
EDN100	KA'A'AWA ELEMENTARY SCHOOL, ADA PROVISIONS, OAHU	443	B -
EDN100	KA'EWAI ELEMENTARY SCHOOL, REPLACE KITCHEN FLOOR, OAHU	65	B -
EDN100	KA'EWAI ELEMENTARY SCHOOL, ELECTRICAL UPGRADES	539	B -
EDN100	KAILUA INTERMEDIATE SCHOOL, PE COMPLEX IMPROVEMENTS, OAHU	1,250	B -
EDN100	KAIMUKI HIGH SCHOOL, RESTROOM FOR SOFTBALL FIELD, OAHU	1,000	B -
EDN100	KALAEHO ELEMENTARY SCHOOL, ADMINISTRATION/CLASSROOM BUILDING, KAUAI	5,000	B -
EDN100	KALAEHO HIGH SCHOOL, FOOTBALL/TRACK FIELD AND SPECTATOR SEATING, OAHU	300	B -
EDN100	KALAMA INTERMEDIATE SCHOOL, ADMIN BLDG RENOVATION, OAHU	500	B -
EDN100	KALEIOPU ELEMENTARY SCHOOL, COVERED WALKWAY, OAHU	85	B -
EDN100	KALEIOPU ELEMENTARY SCHOOL, ELECTRICAL UPGRADES, OAHU	550	B -
EDN100	KALIHI KAI ELEMENTARY SCHOOL, ELECTRICAL IMPROVEMENTS, OAHU	775	B -
EDN100	KALIHI UKA ELEMENTARY SCHOOL, RESTROOM RENOVATIONS, OAHU	320	B -
EDN100	KALIHI WAENA ELEMENTARY SCHOOL, AIR CONDITIONING, OAHU	300	B -
EDN100	KANOELANI ELEMENTARY SCHOOL, ELECTRICAL IMPROVEMENTS, OAHU	950	B -
EDN100	KAPAA ELEMENTARY SCHOOL, LIBRARY, KAUAI	460	B -
EDN100	KAPUNAHALA ELEMENTARY SCHOOL, MECHANICAL LIFT IN BLDG B, OAHU	330	B -
EDN100	KAUAI HIGH SCHOOL, GYM/AUDITORIUM, KAUAI	1,000	B -
EDN100	KAUAI HIGH SCHOOL, ELECTRICAL UPGRADES, KAUAI	775	B -
EDN100	KAULUWELA ELEMENTARY SCHOOL, COVERED WALKWAY BUILDING E TO BUILDING F, OAHU	100	B -
EDN100	KAWANAKOA MIDDLE SCHOOL, ELECTRICAL UPGRADES, OAHU	475	B -
EDN100	KEALAKEHE HIGH SCHOOL, ELECTRICAL UPGRADES, HAWAII	862	B -
EDN100	KEALAKEHE HIGH SCHOOL, SOFTBALL FIELD IMPROVEMENTS, HAWAII	500	B -
EDN100	KIHEI HIGH (CONSTRUCTION) NEW SCHOOL, MAUI	-	B 20,000
EDN100	KILAUEA ELEMENTARY SCHOOL, CAFETERIA, KAUAI	4,500	B -
EDN100	KING KAMEHAMEHA III ELEMENTARY SCHOOL, SINKHOLE REMEDIATION, MAUI	1,000	B -
EDN100	KING KEKAULIKE HIGH SCHOOL, DESIGN FOR NEW AUDITORIUM, MAUI	410	B -
EDN100	KOLOA ELEMENTARY, ELECTRICAL UPGRADES, KAUAI	750	B -
EDN100	KUHIO ELEMENTARY SCHOOL, MULTIPURPOSE CLASSROOM BLDG., OAHU	700	B -
EDN100	LAHAINALUNA HIGH SCHOOL, ADDITIONAL FUNDS FOR NEW CAFETERIA, MAUI	6,000	B -
EDN100	LANAKILA ELEMENTARY SCHOOL, ELECTRICAL UPGRADES, OAHU	539	B -

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 Capital Improvements Program Budget
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EDN100	LINAPUNI ELEMENTARY, SOIL STABILIZATION AND STRUCTURAL REPAIRS, OAHU	800	B - B
EDN100	LINCOLN ELEMENTARY SCHOOL, STRUCTURAL REPAIR TO ROCK WALL AND DRAINAGE IMPROVEMENTS, OAHU	940	B - B
EDN100	MAUI HIGH SCHOOL, MULTIPURPOSE CENTER, MAUI	1,082	B - B
EDN100	MAUKA LANI ELEMENTARY SCHOOL, ELECTRICAL UPGRADES, OAHU	475	B - B
EDN100	MILILANI HIGH SCHOOL, DROP OFF AREA, TURN AROUND, AND GUEST PARKING, OAHU	300	B - B
EDN100	MILILANI HIGH SCHOOL, ELECTRICAL UPGRADES, OAHU	1,145	B - B
EDN100	MILILANI MIDDLE SCHOOL, COVERED PLAY COURT, OAHU	2,500	B - B
EDN100	MILILANI UKA ELEMENTARY SCHOOL, ELECTRICAL SYSTEM IMPROVEMENTS, OAHU	575	B - B
EDN100	MILILANI WAENA ELEMENTARY SCHOOL, PARTITIONS IN OPEN-POD CLASSROOMS, OAHU	2,160	B - B
EDN100	MOANALUA HIGH SCHOOL, PERFORMING ARTS CENTER, OAHU	12,300	B - B
EDN100	MOLOKAI HIGH SCHOOL, SCIENCE CLASSROOMS (2), MOLOKAI	-	B 1,545 B
EDN100	NANAKULI HIGH AND INTERMEDIATE SCHOOL, CLASSROOM BUILDING, OAHU	1,337	B - B
EDN100	NANAKULI HIGH AND INTERMEDIATE SCHOOL, LEEWARD REGIONAL TRACK AND FIELD STADIUM, OAHU	1,560	B - B
EDN100	NIU VALLEY MIDDLE SCHOOL, ARCHITECTURAL BARRIER REMOVAL, OAHU	1,000	B - B
EDN100	NIU VALLEY MIDDLE SCHOOL, PLAYGROUND EQUIPMENT, OAHU	200	B - B
EDN100	NOELANI ELEMENTARY SCHOOL, LIBRARY EXPANSION AND IMPROVEMENTS, OAHU	500	B - B
EDN100	PAHOA HIGH AND INTERMEDIATE SCHOOL, NEW GYM, HAWAII	3,000	B - B
EDN100	PAIA ELEMENTARY SCHOOL, CAFETERIA, MAUI	5,000	B - B
EDN100	PAUOA ELEMENTARY SCHOOL, ELECTRICAL UPGRADES & RE-ROOFING, OAHU	610	B - B
EDN100	PEARL CITY ELEMENTARY, EXPANSION, IMPROVEMENT, AND RENOVATION OF LIBRARY, OAHU	251	B - B
EDN100	PEARL CITY HIGH SCHOOL, STORAGE FOR BAND INSTRUMENTS, OAHU	65	B - B
EDN100	PUKALANI ELEMENTARY SCHOOL, ELECTRICAL UPGRADE, MAUI	909	B - B
EDN100	QUEEN KA'AHUMANU ELEMENTARY SCHOOL, TEACHER PARKING, OAHU	280	B - B
EDN100	RADFORD HIGH SCHOOL, MULTI-PURPOSE ROOM, OAHU	300	B - B
EDN100	STEVENSON MIDDLE SCHOOL, CAMPUS AND FACILITIES MASTER PLAN, OAHU	550	B - B
EDN100	WAI AHOLE ELEMENTARY SCHOOL, ADA PROVISIONS, OAHU	443	B - B
EDN100	WAI AKEA HIGH SCHOOL, NEW TRACK AND FIELD FACILITY, HAWAII	400	B - B
EDN100	WAI AKEA HIGH SCHOOL, SOFTBALL FIELD IMPROVEMENTS, HAWAII	500	B - B
EDN100	WAI AKEA WAENA ELEMENTARY SCHOOL, ADDITIONAL PARKING, HAWAII	40	B - B
EDN100	WAI ALUA ELEMENTARY SCHOOL, MULTI MEDIA BLDG, OAHU	2,500	B - B
EDN100	WAI ANAE HIGH SCHOOL, DESIGN FOR NEW CLASSROOM BUILDING, OAHU	900	B - B
EDN100	WAIHEE ELEMENTARY SCHOOL, RENOVATION AND STRUCTURAL IMPROVEMENTS, MAUI	2,600	B - B
EDN100	WAI KELE ELEMENTARY SCHOOL, EXPAND FACULTY PARKING LOT, OAHU	100	B - B
EDN100	WAILUKU II ELEMENTARY SCHOOL, NEW SCHOOL, MAUI	41,377	B - B
EDN100	WAILUPE VALLEY ELEMENTARY, TELECOMMUNICATIONS UPGRADES, OAHU	670	B - B
EDN100	WAIMALU ELEMENTARY SCHOOL, LIBRARY EXPANSION AND RENOVATION, OAHU	3,900	B - B
EDN100	WAI PAHU ELEMENTARY SCHOOL, ARCHITECTURAL BARRIER REMOVAL, OAHU	100	B - B

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EDN100	WAIPAHU HIGH SCHOOL, FENCING, OAHU	75	B - B
EDN100	WEST MAUI ELEMENTARY SCHOOL, NEW SCHOOL, MAUI	650	B - B
EDN100	MALAMA LEARNING CENTER, OAHU (GIA)	275	C - C
EDN100	CHILDREN'S DISCOVERY CENTER, OAHU (GIA)	125	C - C
EDN100	KCAA PRESCHOOLS OF HAWAII (GIA)	250	C - C
EDN407	HEALTH & SAFETY, STATEWIDE	5,625	C 3,500 C
EDN407	ENERGY EFFICIENCY PROJECTS, STATEWIDE	4,000	C 3,500 C
EDN407	MANOA PUBLIC LIBRARY EXPANSION, OAHU	1,300	C - C
EDN407	MILILANI PUBLIC LIBRARY PARKING LOT EXPANSION, OAHU	1,500	C - C
EDN407	KEAAU PUBLIC LIBRARY, DESIGN FOR NEW LIBRARY, HAWAII	3,000	C - C
EDN407	MANOA PUBLIC LIBRARY INTERIM FACILITIES, OAHU	600	C - C
EDN407	MCCULLY-MOILILI PUBLIC LIBRARY, AIR CONDITIONING SYSTEM RENOVATION, OAHU	400	C - C
GOV100	PROJECT ADJUSTMENT FUND, STATEWIDE	1	C 1 C
HHL602	LATOPIA 2020, HAWAII (GIA)	125	C - C
HHL602	NANAKULI HAWAIIAN HOMESTEAD COMMUNITY ASSOCIATION, OAHU (GIA)	250	C - C
HMS220	ELEVATOR IMPROVEMENTS, STATEWIDE	5,000	C - C
HMS220	LUMP-SUM CIP: NON-ROUTINE REPAIR & MAINT IMPROVEMENTS & RENOVATIONS, STATEWIDE	20,000	C - C
HMS224	WAIMANALO HOMELESS SHELTER, OAHU	300	C - C
HMS224	HAWAII COALITION OF CHRISTIAN CHURCHES, OAHU (GIA)	250	C - C
HMS224	HAWAII HABITAT FOR HUMANITY ASSOCIATION, INC., STATEWIDE (GIA)	300	C - C
HMS501	HALE KIPA, INC., OAHU (GIA)	500	C - C
HMS501	AMERICAN BOX CAR RACING INTERNATIONAL, OAHU (GIA)	75	C - C
HMS502	HUI MALAMA I KE KAI FOUNDATION, OAHU (GIA)	39	C - C
HMS503	ADDITION TO HYCF, LUMP-SUM CIP: REPAIRS, IMPROVEMENTS, AND SAFETY MEASURES, OAHU	800	C - C
HMS601	LA'A KEA FOUNDATION, SUNRISE FARM COMMUNITY OF MAUI, MAUI (GIA)	448	C - C
HMS601	PEARL CITY FOUNDATION, MOMILANI COMMUNITY CENTER, OAHU (GIA)	2,000	C - C
HMS802	ARC OF HILO, NEW COMMUNITY AND TRAINING CENTER, HAWAII (GIA)	250	C - C
HMS901	HALE MAKUA, SPRINKLER SYSTEM, MAUI (GIA)	750	C - C
HTH100	KALAUAPAPA SETTLEMENT, HARBOR IMPROVEMENTS, MOLOKAI	1,000	C - C
HTH100	KALAUAPAPA SETTLEMENT, VARIOUS IMPROVEMENTS TO THE NURSING FACILITY, MOLOKAI	510	C - C
HTH210	HAWAII HEALTH SYSTEM CORPORATION, CORRECT HEALTH AND SAFETY DEFICIENCIES, STATEWIDE	20,000	C - C
HTH210	LEAHI HOSPITAL MASTER PLAN, OAHU	80	C - C
HTH210	MAUI MEMORIAL MEDICAL CENTER GENERATORS, MAUI	3,190	C - C
HTH210	HILO MEDICAL CENTER, CARDIOVASCULAR SUITE, HAWAII	650	C - C
HTH430	HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS TO VARIOUS BLDGS & SITE, OAHU□□	3,000	C - C
HTH430	WAIANAEO COAST COMMUNITY MENTAL HEALTH CENTER, HALE NAAU PONO, OAHU (GIA)	125	C - C
HTH440	ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC., HINA MAUKA, STATEWIDE (GIA)	675	C - C

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HTH595	WALANAE COAST COMPREHENSIVE HEALTH CENTER, OAHU (GIA)	1,000	C - C
HTH595	KOKUA KALIHI VALLEY, 21ST CENTURY MAUKA-MAKAI PROJECT, OAHU (GIA)	2,200	C - C
HTH595	LANAI WOMEN'S CENTER, LANAI (GIA)	500	C - C
HTH595	HOSPICE OF HILO, IN-PATIENT HOSPICE FACILITY, HAWAII (GIA)	1,000	C - C
HTH595	MOLOKAI GENERAL HOSPITAL, MOLOKAI (GIA)	1,700	C - C
HTH595	HAMAKUA HEALTH CENTER, INC., HAWAII (GIA)	250	C - C
HTH595	SHRINERS HOSPITALS FOR CHILDREN - HONOLULU, OAHU (GIA)	250	C - C
HTH595	WAIMANALO HEALTH CENTER, OAHU (GIA)	125	C - C
HTH840	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	995	C 995 C
HTH840	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	4,974	N 4,974 N
HTH840	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	1,671	C 1,671 C
HTH840	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	8,353	N 8,353 N
HTH904	PALOLO CHINESE HOME, OAHU (GIA)	250	C - C
HTH907	VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE	486	C 3,236 C
HTH907	WAIMANO RIDGE, WATER SYSTEM AND BUILDING IMPROVEMENTS, OAHU	7,219	C 1,800 C
HTH907	WAIMANO RIDGE, DEMOLITION OF BUILDINGS, OAHU	1,788	C - C
HTH907	WAIMANO RIDGE MASTER PLAN, OAHU	700	C - C
LBR903	WAIKIKI COMMUNITY CENTER, OAHU (GIA)	100	C - C
LBR903	SALVATION ARMY, KROC CORPS COMMUNITY CENTER, OAHU (GIA)	1,500	C - C
LBR903	EASTER SEALS HAWAII, SERVICE CENTER, OAHU (GIA)	1,000	C - C
LBR903	CATHOLIC CHARITIES OF HAWAII, OAHU (GIA)	288	C - C
LBR903	KAUAI ECONOMIC OPPORTUNITY, INC., KAUAI (GIA)	73	C - C
LBR903	ORI ANUENUE HALE, INC., OAHU (GIA)	250	C - C
LBR903	WAI PAHU UNITED CHURCH OF CHRIST, OAHU (GIA)	250	C - C
LBR903	YMCA OF HONOLULU, OAHU (GIA)	250	C - C
LBR903	SURFING THE NATIONS FOUNDATION (GIA)	75	C - C
LBR903	KE'EHU MEMORIAL ORGANIZATION, ADULT DAY HEALTH AND CHILDCARE CENTER, OAHU (GIA)	1,000	C - C
LNR101	WAIKIKI BEACH IMPROVEMENTS, OAHU	500	B - B
LNR101	WAIKIKI BEACH IMPROVEMENTS, OAHU	250	R - R
LNR101	WAIKIKI BEACH IMPROVEMENTS, OAHU	250	S - S
LNR101	DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE	3,730	B 2,270 B
LNR101	DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE	-	C 14,530 C
LNR101	ROCKFALL MITIGATION, KAUAI	800	C - C
LNR101	EWA AND KEKAHA PESTICIDE REMEDIATION, STATEWIDE	250	C - C
LNR101	LAND MAINTENANCE BASEYARD, HALAWA, OAHU	610	C - C
LNR141	NORTH KONA WATER SYSTEM IMPROVEMENTS, HAWAII	2,905	U 11,500 U
LNR141	WAI MEA WELLS, HAWAII	1,500	S - S

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 Capital Improvements Program Budget
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LNR153	ANUENUE FISHERIES RESEARCH CENTER MAINTENANCE AND ELECTRICAL UPGRADES, OAHU	30	C 230	C	
LNR402	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE	500	C	500	C
LNR801	LUMP-SUM CIP - FERRY SYSTEM IMPROVEMENTS, STATEWIDE	3,920	C	4,300	C
LNR801	LUMP-SUM CIP - FERRY SYSTEM IMPROVEMENTS, STATEWIDE	8,600	N	13,200	N
LNR801	LUMP SUM CIP - IMPROVEMENTS TO HARBOR FACILITIES, STATEWIDE	10,000	D	1,000	D
LNR801	LUMP SUM CIP - IMPROVEMENTS TO HARBOR FACILITIES, STATEWIDE	1,220	N	620	N
LNR801	MAALAEA SMALL BOAT HARBOR, MAUI	6,000	C	-	C
LNR801	MALA SMALL BOAT HARBOR, BOAT LAUNCHING RAMP IMPROVEMENTS, MAUI	200	C	-	C
LNR801	KEEHI SMALL BOAT HARBOR IMPROVEMENTS, PHASE 1, OAHU	1,500	C	-	C
LNR801	HANA BOAT RAMP IMPROVEMENTS, MAUI	906	C	-	C
LNR801	WAIANAE SMALL BOAT HARBOR, VARIOUS IMPROVEMENTS, OAHU	1,700	C	-	C
LNR801	POHOIKI BOAT RAMP AND LOADING DOCK REPLACEMENT, HAWAII	800	C	-	C
LNR801	MAALAEA SMALL BOAT HARBOR, ELECTRICAL IMPROVEMENTS, MAUI	1,300	C	-	C
LNR801	KAWAIHAE SMALL BOAT HARBOR IMPROVEMENTS, HAWAII	400	C	-	C
LNR802	CENTRAL UNION CHURCH, OAHU (GIA)	125	C	-	C
LNR802	KAWAIAHA'O CHURCH, OAHU (GIA)	250	C	-	C
LNR802	KONA HISTORICAL SOCIETY, HAWAII (GIA)	100	C	-	C
LNR804	IMPROVEMENTS TO DOFAW FACILITIES, STATEWIDE	250	C	250	C
LNR804	KAUAI PLANNING AND ACTION ALLIANCE, INC., KAUAI (GIA)	1,225	C	-	C
LNR806	IOLANI PALACE STATE MONUMENT, OAHU	4,500	C	-	C
LNR806	DIAMOND HEAD STATE MONUMENT, OAHU	2,000	C	-	C
LNR806	LUMP SUM CIP - STATE PARKS FACILITY IMPROVEMENTS, STATEWIDE	5,000	C	-	C
LNR806	MACKENZIE STATE PARK, VARIOUS IMPROVEMENTS, HAWAII	1,250	C	-	C
LNR806	LAVA TREE STATE MONUMENT, VARIOUS IMPROVEMENTS, HAWAII	2,000	C	-	C
LNR806	MANUKA STATE PARK, VARIOUS IMPROVEMENTS, HAWAII	1,000	C	-	C
LNR806	DIAMOND HEAD STATE MONUMENT, TRAIL SYSTEM IMPROVEMENTS, OAHU	4,400	C	-	C
LNR806	HAWAII NATURE CENTER, LEARNING CENTER AT WAILUA RESERVOIR, KAUAI (GIA)	500	C	-	C
LNR806	LANAKILA REHABILITATION CENTER, OAHU (GIA)	300	C	-	C
LNR906	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE	2,530	C	2,688	C
LNR906	ADA PUBLIC ACCESSIBILITY AT DLNR FACILITIES, STATEWIDE	2,700	C	1,000	C
PSD404	WAIAWA CORRECTIONAL FACILITY, WASTEWATER SYSTEM IMPROVEMENTS, OAHU	1,150	C	-	C
PSD404	WAIAWA CORRECTIONAL FACILITY, IMPROVEMENTS TO FACILITY POWER SYSTEM, OAHU	850	C	-	C
PSD900	LUMP SUM CIP - REPAIRS, ALTERATIONS & IMPROVEMENTS FOR ALL PSD PROGRAMS, STATEWIDE	9,592	C	-	C
PSD900	PSD GENERAL ADMINISTRATION, ENERGY CONSERVATION PROGRAM PLANNING, STATEWIDE	500	C	-	C
PSD900	GENERAL ADMINISTRATION, CORRECTIONAL FACILITIES DEVELOPMENT, HAWAII	5,000	C	-	C
SUB201	EMS METRO STATION, OAHU	2,600	C	-	C
SUB201	WAIHAWA TRANSIT CENTER, PARKING FACILITY, OAHU	2,500	C	-	C

HB 500 Proposed CD1
 Capital Improvements Program Budget
 (in thousands)

Prog ID	Title	Conference Draft	
		FY 2008	FY 2009
SUB301	NORTH KONA WATER SYSTEM IMPROVEMENTS FOR AFFORDABLE HOUSING AND DHHL PROJECTS, HAWAII	12,000	U -
SUB401	BIKE AND PEDESTRIAN TRAIL, MAUI	100	C -
TRN102	HONOLULU INTERNATIONAL AIRPORT, NEW PARKING STRUCTURE, OAHU	16,229	E -
TRN102	HONOLULU INT'L AIRPORT, NEW CONNECTOR AND AUTOMATED PEOPLE MOVER SYSTEM, OAHU (3/8/07 GM)	21,256	E -
TRN102	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU	14,525	E 7,219
TRN102	HONOLULU INTERNATIONAL AIRPORT, ELECTRICAL SYSTEM IMPROVEMENTS, OAHU (3/8/07 GM)	22,178	E -
TRN102	HONOLULU INTERNATIONAL AIRPORT, ELECTRICAL SYSTEM IMPROVEMENTS, OAHU (3/8/07 GM)	9,000	N -
TRN102	HONOLULU INTERNATIONAL AIRPORT, SIGNAGE IMPROVEMENTS, OAHU	12,905	B -
TRN102	HONOLULU INTERNATIONAL AIRPORT, UTILITY INFRASTRUCTURE IMPROVEMENTS, OAHU	5,855	B -
TRN102	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU	7,340	E 990
TRN102	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU	36,105	E 7,195
TRN102	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU	25,000	E -
TRN104	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU	650	B -
TRN104	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU	5,805	N -
TRN111	HILO INTERNATIONAL AIRPORT, CARGO BUILDING AND RAMP, HAWAII	20,850	B -
TRN111	HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII	-	B 405
TRN111	HILO INTERNATIONAL AIRPORT, PARKING LOT EXPANSION, HAWAII	-	B 3,235
TRN114	KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII	6,460	E -
TRN114	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PARKING LOT EXPANSION, HAWAII (3/8/07 GM)	7,105	B -
TRN114	KONA INT'L AIRPORT AT KEAHOLE, STORM WATER PERMIT COMPLIANCE, HAWAII	1,256	B -
TRN114	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PROGRAM MANAGEMENT SUPPORT, HAWAII	250	B -
TRN131	KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI	9,020	E 3,880
TRN131	KAHULUI AIRPORT, ACCESS ROAD, MAUI	22,313	B -
TRN131	KAHULUI AIRPORT, PROGRAM MANAGEMENT SUPPORT, MAUI	250	B -
TRN131	KAHULUI AIRPORT, PARKING LOT EXPANSION, MAUI (3/8/07 GM)	1,005	B 6,460
TRN131	KAHULUI AIRPORT, STORM WATER PERMIT COMPLIANCE, MAUI	3,252	B -
TRN131	KAHULUI AIRPORT, STORM WATER PERMIT COMPLIANCE, MAUI	949	N -
TRN141	MOLOKAI AIRPORT ARFF STATION IMPROVEMENTS, MOLOKAI	700	B -
TRN141	MOLOKAI AIRPORT ARFF STATION IMPROVEMENTS, MOLOKAI	6,210	N -
TRN151	LANAI AIRPORT, GENERAL AVIATION APRON, LANAI	10	B -
TRN151	LANAI AIRPORT, GENERAL AVIATION APRON, LANAI	3,344	N -
TRN151	LANAI AIRPORT, GENERAL AVIATION APRON, LANAI	176	R -
TRN161	LIHUE AIRPORT, PARKING LOT EXPANSION, KAUAI	-	B 3,185
TRN195	AIRPORT PLANNING STUDY, STATEWIDE	700	B 500
TRN195	KONA INTERNATIONAL AIRPORT AT KEAHOLE, ENVIRONMENTAL IMPACT STATEMENT, HAWAII	-	B 150
TRN195	KONA INTERNATIONAL AIRPORT AT KEAHOLE, ENVIRONMENTAL IMPACT STATEMENT, HAWAII	-	N 1,350
TRN195	LOADING BRIDGE MODERNIZATION, STATEWIDE	23,901	B -

HB 500 Proposed CDI
Capital Improvements Program Budget
(in thousands)

Prog ID	Title	Conference Draft	
		FY 2008	FY 2009
TRN195	STREET AND OUTDOOR LIGHTING IMPROVEMENTS, STATEWIDE □□	205 B	1,280 B
TRN195	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE	2,231 B	2,320 B
TRN195	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE	100 X	100 X
TRN195	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE	3,500 B	3,500 B
TRN195	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE	300 B	- B
TRN195	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE	500 B	500 B
TRN301	IMPROVEMENTS TO PIERS 39-40 COMPLEX, HONOLULU HARBOR, OAHU	700 B	5,750 B
TRN301	KAPALAMA CONTAINER TERMINAL FACILITY, HONOLULU HARBOR, OAHU	1,500 B	- B
TRN301	IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU	300 B	2,000 B
TRN301	SAND ISLAND CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU (3/8/07 GM)	3,500 R	- R
TRN301	PIER 51B CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU (3/8/07 GM)	1,900 R	- R
TRN305	KEWALO BASIN IMPROVEMENTS, OAHU	4,530 B	1,000 B
TRN311	NAVIGATIONAL IMPROVEMENTS, HILO HARBOR, HAWAII	700 B	- B
TRN313	KAWAIHAE HARBOR IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII (3/8/07 GM)	1,500 B	- B
TRN313	KAWAIHAE HARBOR IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII (3/8/07 GM)	1 N	- N
TRN313	PIER 4 CONSTRUCTION AND SITE WORK IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII (3/8/07 GM)	5,000 B	- B
TRN313	PIER 4 CONSTRUCTION AND SITE WORK IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII (3/8/07 GM)	1 N	- N
TRN331	BARGE TERMINAL IMPROVEMENTS, KAHULUI HARBOR, MAUI	1,000 B	- B
TRN331	NAVIGATIONAL IMPROVEMENTS, KAHULUI HARBOR, MAUI	700 B	- B
TRN331	KAHULUI WEST HARBOR DEVELOPMENT PLAN, KAHULUI HARBOR, MAUI	200 B	- B
TRN331	WHARF STREET SHED DEMOLITION AND SITWORK IMPROVEMENTS, KAHULUI HARBOR, MAUI	3,000 B	- B
TRN331	KAHULUI HARBOR IMPROVEMENTS, MAUI	75 B	500 B
TRN361	NAWILWILI HARBOR, OFFICE BUILDING, OFFICE SPACE FOR THE HARBOR AGENT, KAUAI	202 B	- B
TRN363	NAVIGATIONAL IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI	500 B	- B
TRN395	HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE	1,258 B	1,308 B
TRN395	HARBOR PLANNING, STATEWIDE (3/8/07 GM)	850 B	250 B
TRN395	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT OAHU PORTS, OAHU	400 B	400 B
TRN395	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE	750 B	- B
TRN395	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE	1,250 B	2,000 B
TRN395	REPLACEMENT OF TIMBER FENDERS, STATEWIDE	150 B	2,000 B
TRN395	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE	1,000 B	- B
TRN501	FREEWAY MANAGEMENT SYSTEM, OAHU	150 E	- E
TRN501	FREEWAY MANAGEMENT SYSTEM, OAHU	600 N	- N
TRN501	INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU (3/8/07 GM)	- C	- C
TRN501	INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU (3/8/07 GM)	5,000 E	- E
TRN501	CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, OAHU	1,000 E	- E
TRN501	CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, OAHU	4,000 N	- N

HB 500 Proposed CDI
 Capital Improvements Program Budget
 (in thousands)

Prog ID	Title	Conference Draft	
		FY 2008	FY 2009
TRN501	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU	1,400	E 1,200
TRN501	KAMEHAMEHA HIGHWAY, INTERSECTION IMPROVEMENTS AT KUILIMA DRIVE, OAHU	350	X -
TRN501	KALANIANA'OLE HIGHWAY IMPROVEMENTS, RETAINING WALL AT MAKAPUU, OAHU (3/8/07 GM)	1,600	E -
TRN501	KALANIANA'OLE HIGHWAY IMPROVEMENTS, RETAINING WALL AT MAKAPUU, OAHU (3/8/07 GM)	6,400	N -
TRN501	KAMEHAMEHA HIGHWAY, NORTH KAHANA STREAM BRIDGE REPLACEMENT, OAHU	1,000	E -
TRN501	KAMEHAMEHA HIGHWAY, NORTH KAHANA STREAM BRIDGE REPLACEMENT, OAHU	4,000	N -
TRN501	KAMEHAMEHA HIGHWAY IMPROVEMENTS, WAIPA'AHU STREET TO KA UKA BOULEVARD, OAHU	-	E 1,000
TRN501	KAMEHAMEHA HIGHWAY IMPROVEMENTS, WAIPA'AHU STREET TO KA UKA BOULEVARD, OAHU	-	N 4,000
TRN501	KAMEHAMEHA HIGHWAY IMPROVEMENTS, WAIPA'AHU STREET TO KA UKA BOULEVARD, OAHU	150	X -
TRN501	FORT BARRETTE ROAD WIDENING, FARRINGTON HIGHWAY TO BARBERS POINT GATE, OAHU	-	B 5,400
TRN501	FORT BARRETTE ROAD WIDENING, FARRINGTON HIGHWAY TO BARBERS POINT GATE, OAHU	-	E 600
TRN501	FORT BARRETTE ROAD WIDENING, FARRINGTON HIGHWAY TO BARBERS POINT GATE, OAHU	-	N 14,000
TRN501	FORT BARRETTE ROAD WIDENING, FARRINGTON HIGHWAY TO BARBERS POINT GATE, OAHU	200	X -
TRN501	DRYING BED FACILITIES, OAHU	6,000	E -
TRN501	KAMEHAMEHA HIGHWAY, REHABILITATION OF MAKAU'A STREAM BRIDGE, OAHU	-	E 45
TRN501	KAMEHAMEHA HIGHWAY, REHABILITATION OF MAKAU'A STREAM BRIDGE, OAHU	-	N 180
TRN501	KAMEHAMEHA HIGHWAY, REHABILITATION OF KAWA'ILOA STREAM BRIDGE, OAHU	-	E 95
TRN501	KAMEHAMEHA HIGHWAY, REHABILITATION OF KAWA'ILOA STREAM BRIDGE, OAHU	-	N 380
TRN501	ENVIRONMENTAL REMEDIATION OF HIGHWAY FACILITIES, OAHU	250	B 250
TRN501	VINEYARD BOULEVARD IMPROVEMENTS AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU	1	N -
TRN501	VINEYARD BOULEVARD IMPROVEMENTS AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU	9,999	R -
TRN501	FARRINGTON HIGHWAY, REHABILITATION OF KAUPUNI STREAM BRIDGE, OAHU	240	E -
TRN501	FARRINGTON HIGHWAY, REHABILITATION OF KAUPUNI STREAM BRIDGE, OAHU	960	N -
TRN501	EAST-WEST COLLECTOR ROAD, KAPOLEI, OAHU	17,225	U -
TRN501	NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO VICINITY OF INTERSTATE ROUTE H-1, OAHU (3/8/07 GM)	11,000	E -
TRN501	NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO VICINITY OF INTERSTATE ROUTE H-1, OAHU (3/8/07 GM)	44,000	N -
TRN501	KAMEHAMEHA HIGHWAY, REALIGNMENT AT LANIAKEA BEACH ROAD, OAHU	1,200	C -
TRN501	KAHEKILI HIGHWAY, CONTRAFLOW LANE, OAHU	1,000	E -
TRN511	HAWAII BELT ROAD, MUD LANE TO THE KAMUELA RACE TRACK, HAWAII	350	E -
TRN511	HAWAII BELT ROAD, MUD LANE TO THE KAMUELA RACE TRACK, HAWAII	1,400	N -
TRN511	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII	300	E 300
TRN511	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII	1,200	N 1,200
TRN511	KAWAIIHAE ROAD, WAI'AKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII	200	E -
TRN511	KAWAIIHAE ROAD, WAI'AKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII	800	N -
TRN511	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII	7,000	E -
TRN511	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII	28,000	N -

HB 500 Proposed CD1
 Capital Improvements Program Budget
 (in thousands)

Prog ID	Title	Conference Draft	
		FY 2008	FY 2009
TRN511	KEALAKEHE PARKWAY EXTENSION, VICINITY OF KEANALEHU DRIVE TO KEALAKAA STREET, HAWAII	200	E 1,000 E
TRN511	KEALAKEHE PARKWAY EXTENSION, VICINITY OF KEANALEHU DRIVE TO KEALAKAA STREET, HAWAII	800	N 4,000 N
TRN511	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII	200	E 1,100 E
TRN511	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKOA GULCH, HAWAII	250	E - E
TRN511	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT KULANI ROAD, HAWAII	-	E 600 E
TRN511	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT KULANI ROAD, HAWAII	-	N 2,400 N
TRN511	VOLCANO ROAD DRAINAGE IMPROVEMENTS, KULANI ROAD TO MOUNTAIN VIEW SCHOOL, HAWAII	-	E 500 E
TRN511	VOLCANO ROAD DRAINAGE IMPROVEMENTS, KULANI ROAD TO MOUNTAIN VIEW SCHOOL, HAWAII	-	N 2,000 N
TRN511	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII	1,000	E - E
TRN511	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII	4,000	N - N
TRN511	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII	200	X - X
TRN511	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII	400	E - E
TRN511	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII	1,600	N - N
TRN511	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII	75	X - X
TRN511	KANOELEHUA AVENUE, INBOUND WIDENING, KAMEHAMEHA AVENUE TO PUAINAKO STREET, HAWAII	170	E - E
TRN511	KANOELEHUA AVENUE, INBOUND WIDENING, KAMEHAMEHA AVENUE TO PUAINAKO STREET, HAWAII	680	N - N
TRN511	SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII	600	E - E
TRN511	HAWAII BELT ROAD (ROUTE 19) AND PAPAIKOU MILL ROAD INTERSECTION, HAWAII	400	B - B
TRN511	HAWAII BELT ROAD, REPLACEMENT OF KAWAILI BRIDGE, HAWAII (3/8/07 GM)	1,200	E - E
TRN511	HAWAII BELT ROAD, REPLACEMENT OF KAWAILI BRIDGE, HAWAII (3/8/07 GM)	4,800	N - N
TRN531	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI	50	E 200 E
TRN531	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI	200	N 800 N
TRN531	HONOAPILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI.	800	E 8,400 E
TRN531	HONOAPILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI.	3,200	N 33,600 N
TRN531	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI	400	E - E
TRN531	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI	200	E 900 E
TRN531	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI	-	E 275 E
TRN531	WAIHEHU BEACH ROAD, REHABILITATION OF IAO STREAM BRIDGE, MAUI	-	E 1,300 E
TRN531	WAIHEHU BEACH ROAD, REHABILITATION OF IAO STREAM BRIDGE, MAUI	-	N 5,200 N
TRN531	HALEAKALA HIGHWAY WIDENING AT MILEPOST 0.8, MAUI	150	E 40 E
TRN531	HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO VICINITY OF AIRPORT ACCESS ROAD, MAUI	60	E 20 E
TRN531	HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO VICINITY OF AIRPORT ACCESS ROAD, MAUI	240	N 80 N
TRN531	PUUNENE AVENUE WIDENING, WAKEA AVENUE TO KUIHELANI HIGHWAY, MAUI	100	E 5 E
TRN531	PUUNENE AVENUE WIDENING, WAKEA AVENUE TO KUIHELANI HIGHWAY, MAUI	400	N 20 N
TRN531	HONOAPILANI HIGHWAY WIDENING, LAHAINALUNA ROAD TO SOUTH OF FRONT STREET, MAUI (3/8/07 GM)	1,200	E - E
TRN531	HONOAPILANI HIGHWAY WIDENING, LAHAINALUNA ROAD TO SOUTH OF FRONT STREET, MAUI (3/8/07 GM)	4,800	N - N

HB 500 Proposed CD1
 Capital Improvements Program Budget
 (in thousands)

Prog ID	Title	Conference Draft	
		FY 2008	FY 2009
TRN541	KAMEHAMEHA V HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, MOLOKAI	700	E - E
TRN541	KAMEHAMEHA V HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, MOLOKAI	2,800	N - N
TRN541	MAUNALO A HIGHWAY SLOPE STABILIZATION AT MP 13 AND MP 14.3, MOLOKAI	1,750	E - E
TRN541	KAMEHAMEHA V HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF MILE POST 12.5, MOLOKAI	450	E - E
TRN561	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI	200	E - E
TRN561	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI	800	N - N
TRN561	KUHIU HIGHWAY, RETAINING WALLS AT LUMAHAI AND WAINIHA, KAUAI	100	E 4,000 E
TRN561	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI	1,200	E 1,000 E
TRN561	KAUMUALII HIGHWAY, KUHIU HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI	1,500	E - E
TRN561	KUHIU HIGHWAY, ROUTE 560, SLOPE PROTECTION, HANAIE HILL, KAUAI	100	E - E
TRN561	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI	2,000	E - E
TRN561	KUHIU HIGHWAY, MAILIHUNA ROAD INTERS. IMP. AND KAPAA STREAM BRIDGE REHABILITATION, KAUAI	-	E 200 E
TRN561	KUHIU HIGHWAY, MAILIHUNA ROAD INTERS. IMP. AND KAPAA STREAM BRIDGE REHABILITATION, KAUAI	-	N 800 N
TRN561	KUHIU HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI (3/8/07 GM)	1,600	E - E
TRN561	KUHIU HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI (3/8/07 GM)	6,400	N - N
TRN595	PEDESTRIAN FACILITIES AND ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE	-	E 300 E
TRN595	PEDESTRIAN FACILITIES AND ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE	-	N 1,200 N
TRN595	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE	300	E 300 E
TRN595	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE	1,350	E 1,350 E
TRN595	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE	450	E 450 E
TRN595	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE	1,800	N 1,800 N
TRN595	HIGHWAY PLANNING, STATEWIDE (3/8/07 GM)	875	E 875 E
TRN595	HIGHWAY PLANNING, STATEWIDE (3/8/07 GM)	3,500	N 3,500 N
TRN595	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE	300	E 300 E
TRN595	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE	1,200	N 1,200 N
TRN595	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE	-	E 1,500 E
TRN595	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE	-	N 6,000 N
TRN595	HIGHWAY SHORELINE PROTECTION, STATEWIDE	100	E 1,300 E
TRN595	HIGHWAY SHORELINE PROTECTION, STATEWIDE	400	N 5,200 N
TRN595	HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECTS STAFF COSTS, STATEWIDE	18,000	B 18,000 B
TRN595	HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECTS STAFF COSTS, STATEWIDE	6,000	N 6,000 N
TRN595	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE	199	E 199 E
TRN595	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE	1	N 1 N
TRN595	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE	-	E 200 E
TRN595	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE	-	N 800 N
TRN595	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE	-	E 200 E
TRN595	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE	-	N 800 N

HB 500 Proposed CD1
Capital Improvements Program Budget
(in thousands)

Prog ID	Title	Conference Draft	
		FY 2008	FY 2009
TRN595	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE	2,500	E - E
TRN595	MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY, STATEWIDE	575	B - B
TRN595	SUSTAINABLE HIGHWAY LANDSCAPE MASTER PLAN, STATEWIDE (3/8/07 GM)	750	E - E
TRN595	SUSTAINABLE HIGHWAY LANDSCAPE MASTER PLAN, STATEWIDE (3/8/07 GM)	1	N - N
UOH100	UHM, WAAHILA FACULTY HOUSING, OAHU	300	W - W
UOH100	UHM, ENCLOSURE OF COURTYARDS FOR RESEARCH LABORATORIES, OAHU	500	W - W
UOH100	UHM, CAMPUS CENTER COMPLEX, RENOVATION AND ADDITION, OAHU	7,000	C - C
UOH100	UHM, CAMPUS CENTER COMPLEX, RENOVATION AND ADDITION, OAHU	-	E 14,383 E
UOH100	UHM, CAMPUS CENTER COMPLEX, RENOVATION AND ADDITION, OAHU	1,500	W - W
UOH100	UHM, KOMOHAHA AGRICULTURAL COMPLEX, DESIGN FOR PHASE II, HAWAII	764	C - C
UOH210	UHH, US GEOLOGICAL SURVEY BUILDING, HAWAII	3,300	N 33,000 N
UOH210	UHH, STUDENT SERVICES BUILDING, ADDITION AND RENOVATION, HAWAII	26,142	C 1,640 C
UOH210	UHH, NORTH HAWAII EDUCATIONAL RESOURCE CENTER, PHASE IIB, HAWAII	2,932	C - C
UOH210	UHH, COLLEGE OF PHARMACY BUILDING, HAWAII	6,000	C - C
UOH210	UHH, COLLEGE OF PHARMACY BUILDING, HAWAII	2,500	R - R
UOH700	UNIVERSITY OF HAWAII - WEST OAHU, CAMPUS DEVELOPMENT, OAHU	100,000	B - B
UOH700	UNIVERSITY OF HAWAII - WEST OAHU, CAMPUS DEVELOPMENT, OAHU	35,000	C - C
UOH800	WIN, LIBRARY AND LEARNING RESOURCES CENTER, OAHU	41,579	C - C
UOH800	TEMPORARY FACILITIES FOR NURSING PROGRAMS, COMMUNITY COLLEGE SYSTEM, STATEWIDE	6,837	C - C
UOH800	HON, ADVANCED TECHNOLOGY TRAINING CENTER, OAHU	3,494	C - C
UOH800	HON, PACIFIC AEROSPACE TRAINING CENTER, REROOF HANGAR 111, OAHU	3,288	C - C
UOH900	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE	17,933	C - C
UOH900	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE	32,067	C - C