A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I		
2	SECTION 1. The	re are appropriated c	or authorized from the
3	sources of funding i	ndicated below to dep	partmental
4	administration & bud	get division (BUF 101) the following sums,
5	or so much thereof a	s may be necessary, t	to fund for fiscal
6	biennium 2007-2009 a	ll collective bargair	ing cost items in the
7	agreement negotiated	with the exclusive b	pargaining
8	representative of co	llective bargaining u	nit (4):
9		FY 2007-2008	FY 2008-2009
10	General Funds	-0-	-0-
11	Special Funds	-0-	-0-
12	Federal Funds	-0-	-0-
13	Other Funds	-0-	-0-

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

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1	PART II		
2	SECTION 3. There are appropriated or authorized from the		
3	sources of funding indicated below to administration (JUD 601)		
4	the following sums, or so much thereof as may be necessary, to		
5	fund for fiscal biennium 2007-2009 all collective bargaining		
6	cost items in the agreement negotiated with the exclusive		
7	bargaining representative of collective bargaining unit (4):		
8	<u>FY 2007-2008</u> <u>FY 2008-2009</u>		
9	General Funds -00-		
10	Special Funds -00-		
11	Federal Funds -00-		
12	SECTION 4. Funds appropriated or authorized by this part		
13	shall be allotted by the chief justice for expenditure in the		
14	respective fiscal year for the purposes of this part.		
15	PART III		
16	SECTION 5. There are appropriated or authorized from the		
17	sources of funding indicated below to departmental		
18	administration & budget division (BUF 101) the following sums,		
19	or so much thereof as may be necessary, to fund for fiscal		
20	biennium 2007-2009 the salary increases and other cost		
21	adjustments authorized by chapter 89C, Hawaii Revised Statutes,		
22	for state officers and employees excluded from collective		
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bargaining who belong to the same compensation plans as those
officers and employees within collective bargaining unit (4):

3		FY 2007-2008	FY 2008-2009
4	General Funds	-0-	-0-
5	Special Funds	-0-	-0-
6	Federal Funds	-0-	-0-
7	Other Funds	-0-	-0-

8 SECTION 6. Funds appropriated or authorized by this part 9 shall be allotted by the director of finance to the appropriate 10 state departments for expenditure in the respective fiscal year 11 for the purposes of this part.

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PART IV

13 SECTION 7. There are appropriated or authorized from the 14 sources of funding indicated below to administration (JUD 601) the following sums, or so much thereof as may be necessary, to 15 16 fund for fiscal biennium 2007-2009 the salary increases and 17 other cost adjustments authorized by chapter 89C, Hawaii Revised 18 Statutes, by the chief justice for state officers and employees 19 excluded from collective bargaining who belong to the same 20 compensation plans as those officers and employees within collective bargaining unit (4): 21

FY 2007-2008

FY 2008-2009

22



4

1	General Funds	-0-	-0-
2	Special Funds	-0-	-0-
3	Federal Funds	-0-	-0-
4	SECTION 8. Funds appropriated or authorized by this part		
5	shall be allotted by the chief justice for expenditure in the		
6	respective fiscal year for the purposes of this part.		
7	PART V		
8	SECTION 9. There	e are appropriated or	authorized from the
9	sources of funding indicated below to hospital care - Hawaii		
10	health systems corporation (HTH 210) the following sums, or so		
11	much thereof as may be necessary, to fund for fiscal biennium		
12	2007-2009 the collect	ive bargaining cost :	items in the agreement
13	negotiated for state	employees in collect:	ive bargaining unit (4)
14	assigned to the Hawai	i health systems corp	poration:
15		FY 2007-2008	FY 2008-2009
16	General Funds	-0-	-0-
17	SECTION 10. Fun	ds appropriated or a	thorized by this part
18	shall be allotted by	the director of finar	nce to the Hawaii
19	health systems corpor	ation for expenditure	e in the respective
20	fiscal year for the p	urposes of this part.	
21		PART VI	

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S.B. NO. ¹³⁸⁴ S.D. 1

1 SECTION 11. There are appropriated or authorized from the 2 sources of funding indicated below to hospital care - Hawaii 3 health systems corporation (HTH 210) the following sums, or so 4 much thereof as may be necessary, to fund for fiscal biennium 5 2007-2009 the salary increases and other cost adjustments 6 authorized by chapter 89C, Hawaii Revised Statutes, for state 7 officers and employees excluded from collective bargaining who 8 belong to the same compensation plans as those officers and 9 employees within collective bargaining unit (4) who are assigned 10 to the Hawaii health systems corporation: 11 FY 2007-2008 FY 2008-2009 12 General Funds -0--0-13 SECTION 12. Funds appropriated or authorized by this part 14 shall be allotted by the director of finance to the Hawaii 15 health systems corporation for expenditure in the respective 16 fiscal year for the purposes of this part. 17 PART VII 18 SECTION 13. Salary increases and cost adjustments provided 19 in this Act for any officer or employee whose compensation is 20 paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, 21 22 from the respective funds.

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SECTION 14. Funds appropriated or authorized by this Act
that are not expended or encumbered by June 30, 2008, and
June 30, 2009, of the respective fiscal years, shall lapse as of
those dates.

5 SECTION 15. This Act shall take effect on July 1, 2007.



Report Title:

Collective Bargaining; Unit (4)

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Description:

Provides fund authorizations and appropriations for collective bargaining cost items for Unit (4) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2007-2009. (SD1)