A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I		
2	SECTION 1. There are appropriated or authorized from the		
3	sources of funding indicated below to departmental		
4	administration and budge	t division (BUF 101)	the following sums,
5	or so much thereof as may be necessary, to fund for fiscal		
6	biennium 2007-2009 all collective bargaining cost items		
7	contained in the agreement negotiated with the exclusive		
8	bargaining representative of collective bargaining unit (10):		
9		FY 2007-2008	FY 2008-2009
10	General funds	\$1	\$1
11	Federal funds	\$1	\$1
12	Special funds	\$1	\$1
13	Other funds	\$1	\$1

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in each respective fiscal year 17 for the purposes of this part.

14

15

1	PART II		
2	SECTION 3. There are appropriated or authorized from the		
3	sources of funding indicated below to departmental		
4	administration and budget division (BUF 101) the following sums,		
5	or so much thereof as may be necessary, to fund for fiscal		
6	biennium 2007-2009 the salary increases and other cost		
7	adjustments authorized by chapter 89C, Hawaii Revised Statutes,		
8	for state officers and employees in the executive branch who are		
9	excluded from collective bargaining and belong to the same		
10	compensation plans as those officers and employees within		
11	bargaining unit (10):		
12	FY 2007-2008 FY 2008-2009		
13	General funds \$1 \$1		
14	Federal funds \$1 \$1		
15	Special funds \$1 \$1		
16	SECTION 4. Funds appropriated or authorized by this part		
17	shall be allotted by the director of finance to the appropriate		
18	state departments for expenditure in each respective fiscal year		

20 PART III

for the purposes of this part.

19

21 SECTION 5. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601)

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the following sums, or so much thereof as may be necessary, to
1
    fund for fiscal biennium 2007-2009 all collective bargaining
2
    cost items contained in the agreement negotiated with the
3
    exclusive bargaining representative of collective bargaining
4
    unit (10):
5
                                                  FY 2008-2009
                             FY 2007-2008
6
                                                  $1
         General funds
                              $1
7
         SECTION 6. Funds appropriated or authorized by this part
8
    shall be allotted by the chief justice for expenditure in each
9
    respective fiscal year for the purposes of this part.
10
                                 PART IV
11
         SECTION 7. There are appropriated or authorized from the
12
    sources of funding indicated below to administration (JUD 601)
13
    the following sums, or so much thereof as may be necessary, to
14
    fund for fiscal biennium 2007-2009 the salary increases and
15
    other cost adjustments authorized by chapter 89C, Hawaii Revised
16
    Statutes, by the chief justice for state officers and employees
17
    of the judiciary who are excluded from collective bargaining and
18
    belong to the same compensation plans as those officers and
19
    employees within bargaining unit (10):
20
                                                  FY 2008-2009
                             FY 2007-2008
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\$1

\$1

General funds

21

1	SECTION 8. Funds appropriated or authorized by this part			
2	shall be allotted by the chief justice for expenditure in each			
3	respective fiscal year for the purposes of this part.			
4	PART V			
5	SECTION 9. There are appropriated or authorized from the			
6	sources of funding indicated below to Hawaii health systems			
7	corporation (HTH 210) the following sums, or so much thereof as			
8	may be necessary, to fund for fiscal biennium 2007-2009 the			
9	collective bargaining cost items contained in the agreement			
10	negotiated for state employees in collective bargaining unit			
11	(10) assigned to the Hawaii health systems corporation:			
12	<u>FY 2007-2008</u> <u>FY 2008-2009</u>			
13	General funds \$1 \$1			
14	SECTION 10. Funds appropriated or authorized by this part			
15	shall be allotted by the director of finance to the Hawaii			
16	health systems corporation for expenditure in each respective			
17	fiscal year for the purposes of this part.			
18	PART VI			
19	SECTION 11. There are appropriated or authorized from the			
20	sources of funding indicated below to departmental			
21	administration and budget division (BUF 101) the following sums			
22	or so much thereof as may be necessary, to fund for fiscal			
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- biennium 2007-2009 the Hawaii employer-union health benefits 1
- trust fund costs contained in the agreement negotiated with the 2
- exclusive bargaining representative of collective bargaining 3
- unit (10): 4

5		FY 2007-2008	FY 2008-2009
6	General funds	\$1	\$1

- SECTION 12. Funds appropriated or authorized by this part 7
- shall be allotted by the director of finance to the appropriate 8
- 9 state departments for expenditure in each respective fiscal year
- for the purposes of this part. 10
- 11 PART VII
- 12 SECTION 13. There are appropriated or authorized from the
- sources of funding indicated below to departmental 13
- administration and budget division (BUF 101) the following sums, 14
- 15 or so much thereof as may be necessary, to fund for fiscal
- 16 biennium 2007-2009 the Hawaii employer-union health benefits
- trust fund costs authorized by chapter 89C, Hawaii Revised 17
- Statutes, for state officers and employees in the executive 18
- branch who are excluded from collective bargaining and belong to 19
- 20 the same compensation plans as those officers and employees
- within bargaining unit (10): 21

H.B. NO. 5.D. 1

1		FY 2007-2008	FY 2008-2009
2	General funds	\$1	\$1
3	SECTION 14. Funds	appropriated or auth	orized by this part
4	shall be allotted by the	director of finance	to the appropriate
5	state departments for exp	penditure in each re	spective fiscal year
6	for the purposes of this part.		
7	PART VIII		
8	SECTION 15. There	are appropriated or	authorized from the
9	sources of funding indicated below to administration (JUD 601)		
10	the following sums, or so	o much thereof as ma	y be necessary, to
11	fund for fiscal biennium	2007-2009 the Hawai	i employer-union
12	health benefits trust fund costs contained in the agreement		
13	negotiated with the exclusive bargaining representative of		
14	collective bargaining un	it (10):	
15		FY 2007-2008	FY 2008-2009
16	General funds	\$1	\$1
17	SECTION 16. Funds a	appropriated or auth	orized by this part
18	shall be allotted by the chief justice for expenditure in each		
19	respective fiscal year for the purposes of this part.		
20		PART IX	
21	SECTION 17. There a	are appropriated or	authorized from the
22	sources of funding indicated below to administration (JUD 601)		
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H.B. NO. ¹⁵⁶⁹ s.D. 1

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the following sums, or so much thereof as may be necessary, to
1
    fund for fiscal biennium 2007-2009 the Hawaii employer-union
2
    health benefits trust fund costs authorized by chapter 89C,
3
    Hawaii Revised Statutes, by the chief justice for state officers
4
    and employees of the judiciary who are excluded from collective
5
    bargaining and belong to the same compensation plans as those
6
    officers and employees within bargaining unit (10):
7
                                                 FY 2008-2009
                             FY 2007-2008
8
                                                  $1
9
         General funds
                             $1
         SECTION 18. Funds appropriated or authorized by this part
10
    shall be allotted by the chief justice for expenditure in each
11
    respective fiscal year for the purposes of this part.
12
                                  PART X
13
         SECTION 19. There are appropriated or authorized from the
14
    sources of funding indicated below to Hawaii health systems
15
    corporation (HTH 210) the following sums, or so much thereof as
16
    may be necessary, to fund for fiscal biennium 2007-2009 the
17
    Hawaii employer-union health benefits trust fund costs contained
18
    in the agreement negotiated with the exclusive bargaining
19
    representative of collective bargaining unit (10):
20
                             FY 2007-2008
                                                  FY 2008-2009
21
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\$1

\$1

General funds

H.B. NO. 5.D. 1

- 1 SECTION 20. Funds appropriated or authorized by this part
- 2 shall be allotted by the director of finance to the Hawaii
- 3 health systems corporation for expenditure in each respective
- 4 fiscal year for the purposes of this part.
- 5 PART XI
- 6 SECTION 21. Salary increases and cost adjustments provided
- 7 in this Act for any officer or employee whose compensation is
- 8 paid, in whole or in part, from federal, special, or other funds
- 9 shall be paid wholly or proportionately, as the case may be,
- 10 from the respective funds.
- 11 SECTION 22. Funds appropriated or authorized by this Act
- 12 that are not expended or encumbered by June 30, 2008, and
- 13 June 30, 2009, of the respective fiscal years, shall lapse as of
- 14 those dates.
- 15 SECTION 23. This Act shall take effect on July 1, 2007.

Report Title:

Appropriation; Collective Bargaining Cost Items; Unit 10

Description:

Appropriates funds to pay for salary increases, collective bargaining cost items, and Hawaii employer-union health benefits trust fund costs for employees in unit 10, and for officers and employees excluded from collective bargaining. (SD1)