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H.B. NO. H.D. 1

A BILL FOR AN ACT

RELATING TO THE BUDGET OF THE OFFICE OF HAWAIIAN AFFAIRS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I. GENERAL PROVISIONS
2	SECTION 1. The purpose of this Act is to appropriate funds
3	for the biennial budget of the office of Hawaiian affairs and
4	this Act shall be known and may be cited as the "Office of
5	Hawaiian Affairs Appropriations Act of 2007."
6	SECTION 2. Unless otherwise clear from the context, as
7	used in this Act:
8	"Program ID" means the unique identifier of the specific
9	program, and consists of the abbreviation for the office of
10	Hawaiian affairs followed by a designated number for the
11	program.
12	"Means of financing", or "MOF", means the source from which
13	funds are appropriated or authorized, as the case may be, to be
14	expended for the programs and projects specified in this Act.
15	Letter symbols following appropriations have the following
16	meanings:
17	A: General Funds
18	C: General Obligation Bond Funds

1 T: Trust Funds "Position ceiling" means the maximum number of permanent 2 positions authorized for a particular program during a specified 3 period or periods, as noted by an asterisk. 4 5 SECTION 3. The following sums, or so much thereof as may be necessary to accomplish the purposes and programs designated 6 herein, are appropriated or authorized, as the case may be, from 7 the sources of funding specified to the office of Hawaiian 8 affairs for the fiscal biennium beginning July 1, 2007, and 9 10 ending June 30, 2009. The total general fund expenditures and 11 the number of permanent positions established in each fiscal 12 year of the biennium shall not exceed the sums and the position ceiling indicated for each year, except as provided elsewhere in 13 14 this Act.

PROGRAM APPROPRIATIONS

			APPROPRIATIONS			
ITEM PRO		EXPENDING AGENCY	FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
Hawaiian Afí	airs					
	150 - OFFICE OF THE TR	USTEES				
20			.65*		.60	*
OPERAT	ING	OHA	31,149A		31,149A	
			4.35*		4.40	*
		OHA	272,193T		284,608	T
2. OHA	160 - SUPPORT SERVICES					
			7.60*		7.22	*
OPERAT	ING	OHA	936,263A		936,263	3A
			30.40*		30.78	*
		ОНА	2,837,087T		2,952,722	T
INVEST	MENT CAPITAL	OHA	3,050,000C			C
		ОНА	Т	5	2,990,000	T
3. OHA	175 - BENEFICIARY ADVO	CACY				
****			3.23*		3.23	}*
OPERAT	ING	OHA	2,085,696A 15.77*		2,119,663 15.77	
		ОНА	3,098,206T		3,190,167	

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SECTION 4. Provided that the general fund appropriations
1
    in section 3 of this Act shall be expended by the office of
2
    Hawaiian affairs.
3
         SECTION 5. Provided that of the funds appropriated for
4
    beneficiary advocacy (OHA 175), the sum of $415,000 in general
5
    funds and $415,000 in trust funds for fiscal year 2007-2008 and
6
    the sum of $415,000 in general funds and $415,000 in trust funds
7
    for fiscal year 2008-2009 shall provide for social services to
8
    office of Hawaiian affairs beneficiaries to include information
9
    and referral services, case management and counseling,
10
    establishment of individual development accounts, financial
11
    literacy, and financial assistance. Referral services include
12
    those relating to education assistance, employment and income
13
    security, individual and family care, health needs, housing,
14
    legal services, genealogy research, business assistance, and
15
    general information; provided further that notwithstanding
16
    section 10-17(e), Hawaii Revised Statutes, any funds expended
17
    for the purposes of this section shall be in accordance with
18
    chapter 103D or 103F, Hawaii Revised Statutes, as appropriate.
19
         SECTION 6. Provided that of the funds appropriated for
20
    beneficiary advocacy (OHA 175), the sum of $490,433 in general
21
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funds and $490,433 in trust funds for fiscal year 2007-2008 and
1
    the sum of $524,400 in general funds and $524,400 in trust funds
2
    for fiscal year 2008-2009 shall provide for educational
3
    enrichment programs for native Hawaiian children in grades K
4
5
    through 12 throughout the State. Program activities are to be
6
    designed to optimize learning for Hawaiian students and are
    intended to develop a stronger interest in learning, connect
7
    learning and education to one's Hawaiian identity, and explore
8
    possible educational, career, and academic goals the students
9
    may not have considered; provided further that notwithstanding
10
    section 10-17(e), Hawaii Revised Statutes, any funds expended
11
    for the purposes of this section shall be in accordance with
12
    chapter 103D or 103F, Hawaii Revised Statutes, as appropriate.
13
         SECTION 7. Provided that of the funds appropriated for
14
15
    beneficiary advocacy (OHA 175), the sum of $592,302 in general
    funds and $592,302 in trust funds for fiscal year 2007-2008 and
16
    the sum of $592,302 in general funds and $592,302 in trust funds
17
    for fiscal year 2008-2009 shall provide legal services and legal
18
19
    representation to office of Hawaiian affairs beneficiaries for:
    the assertion and defense of quiet title actions; assistance
20
    with ahupua'a and kuleana tenant rights, including rights of
21
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- 1 access and rights to water, land title assistance, including
- 2 review of title and genealogy, preservation of traditional and
- 3 customary practices, protection of culturally significant
- 4 places, and preservation of native Hawaiian land trust
- 5 entitlements; provided further that notwithstanding section
- 6 10-17(e), Hawaii Revised Statutes, any funds expended for the
- 7 purposes of this section shall be in accordance with chapter
- 8 103D or 103F, Hawaii Revised Statutes, as appropriate.
- 9 SECTION 8. Provided that whenever the need arises, the
- 10 board of trustees of the office of Hawaiian affairs or their
- 11 designee is authorized to transfer sufficient funds and
- 12 positions between programs for operating purposes; provided
- 13 further that these transfers shall not be inconsistent with
- 14 legislative intent; and provided further that a report of these
- 15 fund transfers shall be made to the legislature no later than
- 16 thirty days prior to the convening of the 2008 and 2009 regular
- 17 sessions.

18 PART II. CAPITAL IMPROVEMENT PROJECT

- 19 SECTION 9. The sum of \$56,040,000 appropriated or
- 20 authorized in part I of this Act for a capital improvement
- 21 project shall be expended by the office of Hawaiian affairs for

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- 1 the project listed below. The amount after each cost element
- 2 and the total funding for the project are in thousands of
- 3 dollars.

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CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM PROJECT NO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2007-2008	M O F	FISCAL YEAR 2008-2009	M O F
***************************************				•		
Hawaiian Affair	S					
OHA160 - SUPPOR	T SERVICES					
1. CULTURAL CENTER AND OFFICE BUILDING,						
OAH	Ū					
DES	IGN, CONSTRUCTION,	AND EQUIPMENT				
	EW CULTURE CENTER A	ND OFFICE				
BUILDIN DES	G ON OAHU.		3,0	50		
	STRUCTION		J, 0	J U	49,490)
EQU	IPMENT				3,500	
	TOTAL FUNDING	OHA	3,0	50 C		C
		OHA		T	52,990) T

PART III. ISSUANCE OF BONDS 1 2 SECTION 10. General obligation bonds may be issued, as 3 provided by law, to yield the amount that may be necessary to finance projects authorized in Part I and listed in Part II of 4 this Act; provided that the sum total of the general obligation 5 bonds so issued shall not exceed \$3,050,000. 6 7 PART IV. SPECIAL PROVISIONS SECTION 11. Any law or any provision of this Act to the 8 contrary notwithstanding, the appropriations made for capital 9 improvement projects authorized in part I and listed in part II 10 11 of this Act shall not lapse at the end of the fiscal year for 12 which the appropriations are made; provided that all appropriations made for fiscal year 2007-2008 and fiscal year 13 2008-2009 that are unencumbered as of June 30, 2010, shall lapse 14 15 as of that date. SECTION 12. The office of Hawaiian affairs is authorized 16 to delegate to other state or county agencies the planning, 17 18 acquisition of land, design, construction, and equipment of any

capital improvement project when it is determined by the office

of Hawaiian affairs to be advantageous to do so.

19

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SECTION 13. The board of trustees of the office of 1 2 Hawaiian affairs or their designee shall determine when and the 3 manner in which the authorized capital improvement project shall 4 be initiated. SECTION 14. Any law or any provision to the contrary 5 notwithstanding, the board of trustees of the office of Hawaiian 6 affairs or their designee may supplement funds for any cost 7 element for a capital improvement project authorized under this 8 Act by transferring such sums as may be needed from the funds 9 appropriated for other cost elements of the same project by this 10 11 Act. PART V. MISCELLANEOUS PROVISIONS AND EFFECTIVE DATE 12 SECTION 15. If any portion of this Act or its application 13 to any person or circumstances is held to be invalid for any 14 15 reason, the remainder of the Act and any provision thereof shall not be affected. If any portion of a specific appropriation is 16 held to be invalid for any reason, the remaining portion shall 17

be independent of the invalid portion and shall be expended to

fulfill the objective and intent of the appropriation to the

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extent possible.

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- 1 SECTION 16. In the event manifest clerical, typographical,
- 2 or other mechanical errors are found in this Act, the board of
- 3 trustees of the office of Hawaiian affairs is hereby authorized
- 4 to correct such errors. All changes made pursuant to this
- 5 section shall be reported to the legislature at its next
- 6 session.
- 7 SECTION 17. This Act shall take effect on July 1, 2007.

Report Title:

OHA Budget

Description:

Appropriates funds for the operating and capital improvement budget of the Office of Hawaiian Affairs for fiscal years 2007-2008 and 2008-2009. (SD2)