A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I		
2	SECTION 1. There are appropriated or authorized from the		
3	sources of funding indicated below to departmental		
4	administration and budget division (BUF 101) the following sums		
5	or so much thereof as may be necessary to fund for fiscal		
6	biennium 2007-2009 the salary increases and other cost		
7	adjustments in the agreement negotiated with the exclusive		
8	bargaining representative of collective bargaining unit (1):		
9	<u>FY 2007-2008</u> <u>FY 2008-2009</u>		
10	General funds \$6,013,972 \$13,489,106		
11	Special funds \$2,122,809 \$4,476,306		
12	Federal funds \$273,934 \$623,824		
13	Other funds \$125,409 \$277,779		
14	Of the above listed amounts, the following amounts are for		
15	the department of education, including the Hawaii state public		
16	library system:		
17	<u>FY 2007-2008</u> <u>FY 2008-2009</u>		
18	General funds \$3,437,899 \$7,711,350		



- 1 SECTION 2. Funds appropriated or authorized by this part
- 2 shall be allotted by the director of finance to the appropriate
- 3 state departments for expenditure in the respective fiscal year
- 4 for the purposes of this part.
- 5 PART II
- 6 SECTION 3. There are appropriated or authorized from the
- 7 sources of funding indicated below to departmental
- 8 administration and budget division (BUF 101) the following sums
- 9 or so much thereof as may be necessary to fund for fiscal
- 10 biennium 2007-2009 the salary increases and other cost
- 11 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
- 12 for state officers and employees excluded from collective
- 13 bargaining who belong to the same compensation plans as those
- 14 officers and employees within bargaining unit (1):

15		FY 2007-2008	FY 2008-2009
16	General funds	\$153,881	\$322,534
17	Special funds	\$109,190	\$224,820
18	Federal funds	\$5,790	\$13,317

- 19 Of the above listed amounts, the following amounts are for
- 20 the department of education, including the Hawaii state public
- 21 library system:

1		FY 2007-2008	FY 2008-2009
2	General funds	\$134,079	\$275,858
3	Special funds	\$105,990	\$217,670
4	SECTION 4. Funds a	appropriated or aut	thorized by this part
5	shall be allotted by the	e director of finar	nce to the appropriate
6	state departments for ex	xpenditure in the r	espective fiscal year
7	for the purposes of this part.		
8	PART III		
9	SECTION 5. There a	are appropriated or	authorized from the
10	sources of funding indic	cated below to admi	nistration (JUD 601)
11	the following sums or so	nuch thereof as m	may be necessary to
12	fund for fiscal biennium	n 2007-2009 the sal	ary increases and
13	other cost adjustments i	in the agreement ne	egotiated with the
14	exclusive bargaining rep	presentative of col	lective bargaining
15	unit (1):		
16		FY 2007-2008	FY 2008-2009
17	General funds	\$99,749	\$224,163
18	SECTION 6. Funds a	appropriated or aut	thorized by this part
19	shall be allotted by the	e chief justice for	expenditure in the
20	respective fiscal year f	for the purposes of	this part.

1	PART IV		
2	SECTION 7. There are appropriated or authorized from the		
3	sources of funding indicated below to hospital care - Hawaii		
4	health systems corporation (HTH 210) the following sums or so		
5	much thereof as may be necessary to fund for fiscal biennium		
6	2007-2009 the salary increases and other cost adjustments in the		
7	agreement negotiated for state officers and employees in		
8	collective bargaining unit (1) assigned to the Hawaii health		
9	systems corporation:		
10	<u>FY 2007-2008</u> <u>FY 2008-2009</u>		
11	General funds \$1,071,668 \$2,275,537		
12	SECTION 8. Funds appropriated or authorized by this part		
13	shall be allotted by the director of finance to the Hawaii		
14	health systems corporation for expenditure in the respective		
15	fiscal year for the purposes of this part.		
16	PART V		
17	SECTION 9. There are appropriated or authorized from the		
18	sources of funding indicated below to hospital care - Hawaii		
19	health systems corporation (HTH 210) the following sums or so		
20	much thereof as may be necessary to fund for fiscal biennium		
21	2007-2009 the salary increases and other cost adjustment		
22	authorized by chapter 89C, Hawaii Revised Statutes, for state		
	HB1572 CD1 HMS 2007-4060		

1	officers and employees excluded from collective bargaining who	
2	belong to the same compensation plans as those officers and	
3	employees within collective bargaining unit (1) assigned to the	
4	Hawaii health systems corporation:	
5	<u>FY 2007-2008</u> <u>FY 2008-2009</u>	
6	General funds \$40,374 \$84,901	
7	SECTION 10. Funds appropriated or authorized by this part	
8	shall be allotted by the director of finance to the Hawaii	
9	health systems corporation for expenditure in the respective	
10	fiscal year for the purposes of this part.	
11	PART VI	
12	SECTION 11. There are appropriated or authorized from the	
13	sources of funding indicated below to Hawaii employer-union	
14	health benefits trust fund (BUF 143) the following sums or so	
15	much thereof as may be necessary to fund for fiscal biennium	
16	2007-2009 the Hawaii employer-union health benefits trust fund	
17	costs contained in the agreement negotiated with the exclusive	
18	bargaining representative of collective bargaining unit (1):	
19	FY 2007-2008 FY 2008-2009	
20	General funds \$393,526	
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1 Of the above listed amounts, the following amounts are for 2 the department of education, including the Hawaii state public 3 library system: 4 FY 2007-2008 FY 2008-2009 5 General funds \$65,610 6 SECTION 12. Funds appropriated or authorized by this part 7 shall be allotted by the director of finance to the appropriate 8 state agencies for expenditure in the respective fiscal year for 9 the purposes of this part. 10 PART VII 11 SECTION 13. There are appropriated or authorized from the 12 sources of funding indicated below to Hawaii employer-union 13 health benefits trust fund (BUF 143) the following sums or so 14 much thereof as may be necessary to fund for fiscal biennium 2007-2009 the Hawaii employer-union health benefits trust fund 15 16 costs authorized by chapter 89C, Hawaii Revised Statutes, for 17 state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and 18 19 employees within bargaining unit (1): 20 FY 2007-2008 FY 2008-2009 General funds 21 \$1,000

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- 1 SECTION 14. Funds appropriated or authorized by this part
- 2 shall be allotted by the director of finance to the appropriate
- 3 state agencies for expenditure in the respective fiscal year for
- 4 the purposes of this part.
- 5 PART VIII
- 6 SECTION 15. Salary increases and cost adjustments provided
- 7 in this Act for any officer or employee whose compensation is
- 8 paid, in whole or in part, from federal, special, or other funds
- 9 shall be paid wholly or proportionately, as the case may be,
- 10 from the respective funds.
- 11 SECTION 16. Funds appropriated or authorized by this Act
- 12 that are not expended or encumbered by June 30, 2008, and
- 13 June 30, 2009, of the respective fiscal years, shall lapse as of
- 14 those dates.
- 15 SECTION 17. This Act shall take effect on July 1, 2007.

Report Title:

Appropriation; Collective Bargaining Cost Items; Unit (1)

Description:

Appropriates funds to pay for salary increases, collective bargaining cost items, and Hawaii employer-union health benefits trust fund costs for employees in unit (1), and for officers and employees excluded from collective bargaining. (HB1572 CD1)