A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART	т
1	PARI	

2 SECTION 1. There are appropriated or authorized from the

3 sources of funding indicated below to program planning,

4 analysis, and budgeting (BUF 101) the following sums, or so much

5 thereof as may be necessary, to fund for fiscal biennium 2007-

6 2009 all collective bargaining cost items contained in the

7 agreement negotiated with the exclusive bargaining

8 representative of collective bargaining unit (1):

9 .		FY 2007-2008	FY 2008-2009
10	General funds	\$0	\$0
11	Federal funds	\$0	\$0
12	Special funds	\$0	\$0
13	Other funds	\$0	\$0

14 SECTION 2. Funds appropriated or authorized by this part

15 shall be allotted by the director of finance to the appropriate

16 state departments for expenditure in each respective fiscal year

17 for the purposes of this part.



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1 PART II

2 SECTION 3. There are appropriated or authorized from the

- 3 sources of funding indicated below to program planning,
- 4 analysis, and budgeting (BUF 101) the following sums, or so much
- 5 thereof as may be necessary, to fund for fiscal biennium 2007-
- 6 2009 the salary increases and other cost adjustments authorized
- 7 by chapter 89C, Hawaii Revised Statutes, for state officers and
- 8 employees in the executive branch who are excluded from
- 9 collective bargaining and belong to the same compensation plans
- 10 as those officers and employees within bargaining unit (1):

11		FY 2007-2008	FY 2008-2009
12	General funds	\$0	\$0
13	Federal funds	\$0	\$0
14	Special funds	\$0	\$0
15	Other funds	\$0	\$0

SECTION 4. Funds appropriated or authorized by this part
shall be allotted by the director of finance to the appropriate
state departments for expenditure in each respective fiscal year
for the purposes of this part.

20 PART III

21 SECTION 5. There are appropriated or authorized from the

22 sources of funding indicated below to administrative director



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H.B. NO. 1512

- 1 services (JUD 201) the following sums, or so much thereof as may
- 2 be necessary, to fund for fiscal biennium 2007-2009 all
- 3 collective bargaining cost items contained in the agreement
- 4 negotiated with the exclusive bargaining representative of
- 5 collective bargaining unit (1):

6		FY 2007-2008	FY 2008-2009
7	General funds	\$0	\$0
8	Federal funds	\$0	\$0
9	Special funds	\$0	\$0
10	Other funds	\$0	\$0

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the chief justice for expenditure in each respective fiscal year for the purposes of this part.

14 PART IV

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to administrative director services (JUD 201) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2007-2009 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees of the judiciary who are excluded from collective bargaining and belong

1 to the same compensation plans as those officers and employees

2 within bargaining unit (1):

3		FY 2007-2008	FY 2008-2009
4	General funds	\$0	\$0
5	Federal funds	\$0	\$0
6	Special funds	\$0	\$0

7 SECTION 8. Funds appropriated or authorized by this part

8 shall be allotted by the chief justice for expenditure in each

9 respective fiscal year for the purposes of this part.

10 PART V

11 SECTION 9. There are appropriated or authorized from the

12 sources of funding indicated below to program planning,

13 analysis, and budgeting (BUF 101) the following sums, or so much

14 thereof as may be necessary, to fund for fiscal biennium 2007-

15 2009 the collective bargaining cost items contained in the

16 agreement negotiated for state employees in collective

17 bargaining unit (1) assigned to the Hawaii health systems

18 corporation:

19		FY 2007-2008	FY 2008-2009
20	General funds	\$0	\$0

21 SECTION 10. Funds appropriated or authorized by this part

22 shall be allotted by the director of finance to the Hawaii

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H.B. NO. 1572

- 1 health systems corporation for expenditure in each respective
- 2 fiscal year for the purposes of this part.
- 3 PART VI
- 4 SECTION 11. Salary increases and cost adjustments provided
- 5 in this Act for any officer or employee whose compensation is
- 6 paid, in whole or in part, from federal, special, or other funds
- 7 shall be paid wholly or proportionately, as the case may be,
- 8 from the respective funds.
- 9 SECTION 12. Funds appropriated or authorized by this Act
- 10 that are not expended or encumbered by June 30, 2008, and
- 11 June 30, 2009, of the respective fiscal years, shall lapse as of
- 12 those dates.
- 13 SECTION 13. This Act shall take effect on July 1, 2007.

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INTRODUCED BY:



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Report Title:

Appropriation; Collective Bargaining Cost Items; Unit 1

Description:

Appropriates funds to pay for salary increases and collective bargaining cost items for employees in unit 1, and for officers and employees excluded from collective bargaining.