A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the

3 sources of funding indicated below to program planning,

4 analysis, and budgeting (BUF 101) the following sums, or so much

5 thereof as may be necessary, to fund for fiscal biennium 2007-

6 2009 all collective bargaining cost items contained in the

7 agreement negotiated with the exclusive bargaining

8 representative of collective bargaining unit (12):

9		FY 2007-2008	FY 2008-2009
10	General funds	\$0	\$0
11	Federal funds	\$0	\$0
12	Special funds	\$0	\$0
13	Other funds	\$0	\$0

14 SECTION 2. Funds appropriated or authorized by this part

15 shall be allotted by the director of finance to the appropriate

16 state departments for expenditure in each respective fiscal year

17 for the purposes of this part.

18 PART II



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- 1 SECTION 3. There are appropriated or authorized from the
- 2 sources of funding indicated below to program planning,
- 3 analysis, and budgeting (BUF 101) the following sums, or so much
- 4 thereof as may be necessary, to fund for fiscal biennium 2007-
- 5 2009 the salary increases and other cost adjustments authorized
- 6 by chapter 89C, Hawaii Revised Statutes, for state officers and
- 7 employees in the executive branch who are excluded from
- 8 collective bargaining and belong to the same compensation plans
- 9 as those officers and employees within bargaining unit (12):

10		FY 2007-2008	FY 2008-2009
11	General funds	\$0	\$ 0
12	Federal funds	\$0	\$0
13	Special funds	\$0	\$0
14	Other funds	\$0	\$0

15 SECTION 4. Funds appropriated or authorized by this part
16 shall be allotted by the director of finance to the appropriate
17 state departments for expenditure in each respective fiscal year
18 for the purposes of this part.

19 PART III

20 SECTION 5. There are appropriated or authorized from the
21 sources of funding indicated below to administrative director
22 services (JUD 201) the following sums, or so much thereof as may



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- 1 be necessary, to fund for fiscal biennium 2007-2009 all
- 2 collective bargaining cost items contained in the agreement
- 3 negotiated with the exclusive bargaining representative of
- 4 collective bargaining unit (12):

5		FY 2007-2008	FY 2008-2009
6	General funds	\$0	\$0
7	Special funds	\$0	\$0

- 8 SECTION 6. Funds appropriated or authorized by this part
- 9 shall be allotted by the chief justice for expenditure in each
- 10 respective fiscal year for the purposes of this part.

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- 12 SECTION 7. There are appropriated or authorized from the
- 13 sources of funding indicated below to administrative director
- 14 services (JUD 201) the following sums, or so much thereof as may
- 15 be necessary, to fund for fiscal biennium 2007-2009 the salary
- 16 increases and other cost adjustments authorized by chapter 89C,
- 17 Hawaii Revised Statutes, for state officers and employees of the
- 18 judiciary who are excluded from collective bargaining and belong
- 19 to the same compensation plans as those officers and employees
- 20 within bargaining unit (12):

21	FY 2007-2008	FY 2008-2009

22 General funds \$0 \$0



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1	SECTION 8. Funds appropriated or authorized by this part
2	shall be allotted by the chief justice for expenditure in each
3	respective fiscal year for the purposes of this part.
4	PART V
5	SECTION 9. There are appropriated or authorized from the
6	sources of funding indicated below to hospital care-Hawaii
7	health systems corporation (HTH 210) the following sums, or so
8	much thereof as may be necessary, to fund for fiscal biennium
9	2007-2009 all collective bargaining cost items contained in the
10	agreement negotiated with the exclusive bargaining
11	representative for state employees in collective bargaining unit
12	(12) assigned to the Hawaii health systems corporation:
13	FY 2007-2008 FY 2008-2009
14	General funds \$0 \$0
15	SECTION 10. Funds appropriated or authorized by this part
16	shall be allotted by the director of finance to the Hawaii
17	health systems corporation for expenditure in each respective
18	fiscal year for the purposes of this part.
19	PART VI
20	SECTION 11. Salary increases and cost adjustments provided
21	in this Act for any officer or employee whose compensation is
22	paid, in whole or in part, from federal, special, or other funds

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- 1 shall be paid wholly or proportionately, as the case may be,
- 2 from the respective funds.
- 3 SECTION 12. Funds appropriated or authorized by this Act
- 4 that are not expended or encumbered by June 30, 2008, and
- 5 June 30, 2009, of the respective fiscal years, shall lapse as of
- 6 those dates.
- 7 SECTION 13. This Act shall take effect on July 1, 2007.

8

INTRODUCED BY:



JAN 2 3 2007

Report Title:

Appropriation; Collective Bargaining Cost Items; Unit 12

Description:

Appropriates funds to pay for salary increases and collective bargaining cost items for employees in unit 12, and for officers and employees excluded from collective bargaining.