### A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I
2	SECTION 1. There are appropriated or authorized from the
3	sources of funding indicated below to program planning,
4	analysis, and budgeting (BUF 101) the following sums, or so much
5	thereof as may be necessary, to fund for fiscal biennium 2007-
6	2009 all collective bargaining salary increases and other cost
7	adjustments contained in the agreement negotiated with the
8	exclusive bargaining representative of collective bargaining
9	unit (11):

10		FY 2007-2008	FY 2008-2009
11	General funds	\$0	\$0
12	Special funds	\$0	\$0

13 SECTION 2. Funds appropriated or authorized by this part 14 shall be allotted by the director of finance to the appropriate 15 state departments for expenditure in each respective fiscal year 16 for the purposes of this part.

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PART II



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1	SECTION 3. There are appropriated or authorized from the
2	sources of funding indicated below to program planning,
3	analysis, and budgeting (BUF 101) the following sums, or so much
4	thereof as may be necessary, to fund for fiscal biennium 2007-
5	2009 the salary increases and other cost adjustments authorized
6	by chapter 89C, Hawaii Revised Statutes, for state officers and
7	employees in the executive branch who are excluded from
8	collective bargaining:
9	<u>FY 2007-2008</u> <u>FY 2008-2009</u>
10	General funds \$0 \$0
11	Special funds \$0 \$0
12	SECTION 4. Funds appropriated or authorized by this part
13	shall be allotted by the director of finance to the appropriate
14	state departments for expenditure in each respective fiscal year
15	for the purposes of this part.
16	PART III
17	SECTION 5. There are appropriated or authorized from the
18	sources of funding indicated below to program planning,
19	analysis, and budgeting (BUF 101) the following sums, or so much
20	thereof as may be necessary, to fund for fiscal biennium 2007-
21	2009 the Hawaii employer-union health benefits trust fund costs



1 contained in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (11): 2 3 FY 2007-2008 FY 2008-2009 General funds \$0 4 \$0 5 SECTION 6. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate 6 state departments for expenditure in each respective fiscal year 7 8 for the purposes of this part. 9 PART IV 10 SECTION 7. There are appropriated or authorized from the sources of funding indicated below to program planning, 11 analysis, and budgeting (BUF 101) the following sums, or so much 12 thereof as may be necessary, to fund for fiscal biennium 2007-13 2009 the Hawaii employer-union health benefits trust fund costs 14 authorized by chapter 89C, Hawaii Revised Statutes, for state 15 16 officers and employees in the executive branch who are excluded from collective bargaining and belong to the same compensation 17 18 plans as those officers and employees within bargaining unit 19 (11): FY 2008-2009 20

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 FY 2007-2008
 FY 2008-200

 21
 General funds
 \$0
 \$0



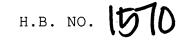
1	SECTION 8. Funds appropriated or authorized by this part
2	shall be allotted by the director of finance to the appropriate
3	state departments for expenditure in each respective fiscal year
4	for the purposes of this part.
5	PART V
6	SECTION 9. Salary increases and cost adjustments provided
7	in this Act for any officer or employee whose compensation is
8	paid, in whole or in part, from federal, special, or other funds
9	shall be paid wholly or proportionately, as the case may be,
10	from the respective funds.
11	SECTION 10. Funds appropriated or authorized by this Act
12	that are not expended or encumbered by June 30, 2008, and
13	June 30, 2009, of the respective fiscal years, shall lapse as of
14	those dates.
15	SECTION 11. This Act shall take effect on July 1, 2007.
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3 2007 INTRODUCED BY: JAN

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Report Title:

Appropriation; Collective Bargaining Cost Items; Unit 11

### Description:

Appropriates funds to pay for salary increases and collective bargaining cost items including contributions to the Hawaii employer-union health for employees in unit 11, and for officers and employees excluded from collective bargaining.

