H.B. NO. 1569

### A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

|  | I |  |
|--|---|--|
|  |   |  |
|  |   |  |

13

### PART I

2 SECTION 1. There are appropriated or authorized from the 3 sources of funding indicated below to program planning, 4 analysis, and budgeting (BUF 101) the following sums, or so much 5 thereof as may be necessary, to fund for fiscal biennium 2007-6 2009 all collective bargaining cost items contained in the 7 agreement negotiated with the exclusive bargaining representative of collective bargaining unit (10): 8 9 FY 2007-2008 FY 2008-2009 10 General funds \$0 \$0 Federal funds \$0 11 \$0 12 Special funds \$0 \$0

Other funds \$0 \$0

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in each respective fiscal year for the purposes of this part.



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| 1  | PART II  |                       |                       |  |  |
|----|--|-----------------------|-----------------------|--|--|
| 2  | SECTION 3. There a   | are appropriated or a | uthorized from the    |  |  |
| 3  | sources of funding indicated below to program planning,          |                       |                       |  |  |
| 4  | analysis, and budgeting  | (BUF 101) the follow  | ying sums, or so much |  |  |
| 5  | thereof as may be necess   | sary, to fund for fis | scal biennium 2007-   |  |  |
| 6  | 2009 the salary increases and other cost adjustments authorized  |                       |                       |  |  |
| 7  | by chapter 89C, Hawaii Revised Statutes, for state officers and  |                       |                       |  |  |
| 8  | employees in the executive branch who are excluded from          |                       |                       |  |  |
| 9  | collective bargaining and belong to the same compensation plans  |                       |                       |  |  |
| 10 | as those officers and employees within bargaining unit (10):     |                       |                       |  |  |
| 11 |  | FY 2007-2008          | FY 2008-2009          |  |  |
| 12 | General funds  | \$0                   | \$0                   |  |  |
| 13 | Federal funds  | \$0                   | \$0                   |  |  |
| 14 | Special funds  | \$0                   | \$0                   |  |  |
| 15 | SECTION 4. Funds a   | appropriated or autho | rized by this part    |  |  |
| 16 | shall be allotted by the   | e director of finance | e to the appropriate  |  |  |
| 17 | state departments for expenditure in each respective fiscal year |                       |                       |  |  |
| 18 | for the purposes of this part.                                   |                       |                       |  |  |
| 19 |  | PART III              |                       |  |  |
| 20 | SECTION 5. There are appropriated or authorized from the         |                       |                       |  |  |
| 21 | sources of funding indic   | cated below to admini | stration (JUD 601)    |  |  |
| 22 | the following sums, or s   | so much thereof as ma | y be necessary, to    |  |  |
|    |  |                       |                       |  |  |



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fund for fiscal biennium 2007-2009 all collective bargaining 1 cost items contained in the agreement negotiated with the 2 3 exclusive bargaining representative of collective bargaining 4 unit (10):

| 5  | FY   | 2007-2008                              | FY 2008-2009          |
|----|--|--|-----------------------|
| 6  | General funds \$0  |  | \$0                   |
| 7  | SECTION 6. Funds appro   | opriated or aut                        | chorized by this part |
| 8  | shall be allotted by the ch                                      | ef justice for                         | r expenditure in each |
| 9  | respective fiscal year for t                                     | the purposes of                        | f this part.          |
| 10 |  | PART IV                                |                       |
| 11 | SECTION 7. There are a   | appropriated of                        | r authorized from the |
| 12 | sources of funding indicated below to administration (JUD 601)   |  |                       |
| 13 | the following sums, or so much thereof as may be necessary, to   |  |                       |
| 14 | fund for fiscal biennium 2007-2009 the salary increases and      |  |                       |
| 15 | other cost adjustments authorized by chapter 89C, Hawaii Revised |  |                       |
| 16 | Statutes, by the chief justice for state officers and employees  |  |                       |
| 17 | of the judiciary who are excluded from collective bargaining and |  |                       |
| 18 | belong to the same compensation plans as those officers and      |  |                       |
| 19 | employees within bargaining                                      | employees within bargaining unit (10): |                       |
| 20 | FY   | 2007-2008                              | FY 2008-2009          |
| 21 | General funds \$0  |  | \$0                   |

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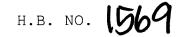
| 1  | SECTION 8. Funds appropriated or authorized by this part         |  |  |
|----|--|--|--|
| 2  | shall be allotted by the chief justice for expenditure in each   |  |  |
| 3  | respective fiscal year for the purposes of this part.            |  |  |
| 4  | PART V   |  |  |
| 5  | SECTION 9. There are appropriated or authorized from the         |  |  |
| 6  | sources of funding indicated below to Hawaii health systems      |  |  |
| 7  | corporation (HTH 210) the following sums, or so much thereof as  |  |  |
| 8  | may be necessary, to fund for fiscal biennium 2007-2009 the      |  |  |
| 9  | collective bargaining cost items contained in the agreement      |  |  |
| 10 | negotiated for state employees in collective bargaining unit     |  |  |
| 11 | (10) assigned to the Hawaii health systems corporation:          |  |  |
| 12 | <u>FY 2007-2008</u> <u>FY 2008-2009</u>                          |  |  |
| 13 | General funds \$0 \$0  |  |  |
| 14 | SECTION 10. Funds appropriated or authorized by this part        |  |  |
| 15 | shall be allotted by the director of finance to the Hawaii       |  |  |
| 16 | health systems corporation for expenditure in each respective    |  |  |
| 17 | fiscal year for the purposes of this part.                       |  |  |
| 18 | PART VI  |  |  |
| 19 | SECTION 11. Salary increases and cost adjustments provided       |  |  |
| 20 | in this Act for any officer or employee whose compensation is    |  |  |
| 21 | paid, in whole or in part, from federal, special, or other funds |  |  |



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1 shall be paid wholly or proportionately, as the case may be, 2 from the respective funds. 3 SECTION 12. Funds appropriated or authorized by this Act 4 that are not expended or encumbered by June 30, 2008, and 5 June 30, 2009, of the respective fiscal years, shall lapse as of 6 those dates. 7 SECTION 13. This Act shall take effect on July 1, 2007. 8 INTRODUCED BY JAN 2 3 2007





#### Report Title:

Appropriation; Collective Bargaining Cost Items; Unit 10

#### Description:

Appropriates funds to pay for salary increases and collective bargaining cost items for employees in unit 10, and for officers and employees excluded from collective bargaining.

