A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I				
2	SECTION 1. There are a	appropriated or a	uthorized from the		
3	sources of funding indicated below to departmental				
4	administration and budget di	vision (BUF 101)	the following sums		
5	or so much thereof as may be necessary to fund for fiscal				
6	biennium 2007-2009 all collective bargaining cost items in the				
7	agreement negotiated with the exclusive bargaining				
8	representative of collective bargaining unit (5):				
9	FY	2007-2008	FY 2008-2009		
10	General funds \$42	2,057,128	\$71,928,227		
11	Special funds	\$3,008	\$4,811		
12	Federal funds \$1	L,278,426	\$2,205,199		
13	Other funds	\$9,645	\$16,673		

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

HB1568 CD1 HMS 2007-4057

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1 PART II

2 SECTION 3. There are appropriated or authorized from the

- 3 sources of funding indicated below to departmental
- 4 administration and budget division (BUF 101) the following sums
- 5 or so much thereof as may be necessary to fund for fiscal
- 6 biennium 2007-2009 the salary increases and other cost
- 7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
- 8 for state officers and employees excluded from collective
- 9 bargaining who belong to the same compensation plans as those
- 10 officers and employees within bargaining unit (5):

11		FY 2007-2008	FY 2008-2009
12	General funds	\$143,151	\$246,472
13	Special funds	\$2,002	\$3,203
14	Federal funds	\$1,037,712	\$1,790,030

- SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.
- 19 PART III
- 20 SECTION 5. There are appropriated or authorized from the
- 21 source of funding indicated below to departmental administration
- 22 and budget division (BUF 101) the following sums or so much

HB1568 CD1 HMS 2007-4057



- 1 thereof as may be necessary to fund for fiscal biennium 2007-
- 2 2009 the voluntary employee benefit association costs in the
- 3 agreement negotiated with the exclusive bargaining
- 4 representative of collective bargaining unit (5):

5	FY 2007-2008	FY 2008-2009

- **6** General funds ----- \$2,663,104
- 7 SECTION 6. Funds appropriated or authorized by this part
- 8 shall be allotted by the director of finance to the appropriate
- 9 state departments for expenditure in the respective fiscal year
- 10 for the purposes of this part.
- 11 PART IV
- 12 SECTION 7. Salary increases and cost adjustments provided
- 13 in this Act for any officer or employee whose compensation is
- 14 paid, in whole or in part, from federal, special, or other funds
- 15 shall be paid wholly or proportionately, as the case may be,
- 16 from the respective funds.
- 17 SECTION 8. Funds appropriated or authorized by this Act
- 18 that are not expended or encumbered by June 30, 2008, and
- 19 June 30, 2009, of the respective fiscal years, shall lapse as of
- 20 those dates.
- 21 SECTION 9. This Act shall take effect on July 1, 2007.

Report Title:

Appropriation; Collective Bargaining Cost Items; Unit (5)

Description:

Appropriates funds to pay for salary increases, collective bargaining cost items, and voluntary employee benefit association costs for employees in unit (5), and for officers and employees excluded from collective bargaining. (HB1568 CD1)