

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: H

Program ID JUD101 COURTS OF APPEAL  
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
		76.00	6,294,630	A	76.00	6,344,855	A
		0.00	243,261	W	0.00	243,261	W
	BASE APPROPRIATIONS	76.00	6,537,891		76.00	6,588,116	
60-001	SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR INTERMEDIATE COURT OF APPEALS FOR STAFF ATTORNEYS. (/A; 3.00/238,554A) ***** HOUSE DOES NOT CONCUR. THE JUDICIARY'S ORIGINAL PLAN WAS FOR NO ADDITIONAL STAFFING AND TO INSTEAD TRANSFER (2) STAFF ATTORNEYS FROM THE SUPREME COURT TO THE INTERMEDIATE COURT OF APPEALS. REQUEST IS DENIED SINCE THE ORIGINAL PLAN CAN BE IMPLEMENTED.						
60-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR INTERMEDIATE COURT OF APPEALS FOR STAFF ATTORNEYS. (/A; /14,223A) ***** HOUSE DOES NOT CONCUR. THE JUDICIARY'S ORIGINAL PLAN WAS FOR NO ADDITIONAL STAFFING AND TO INSTEAD TRANSFER (2) STAFF ATTORNEYS FROM THE SUPREME COURT TO THE INTERMEDIATE COURT OF APPEALS. REQUEST IS DENIED SINCE THE ORIGINAL PLAN CAN BE IMPLEMENTED.						
TOTAL BUDGET CHANGES							
	BUDGET TOTALS	76.00	6,294,630	A	76.00	6,344,855	A
		0.00	243,261	W	0.00	243,261	W

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: H

Program ID JUD310 FIRST JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
		1,054.50	63,038,216	A	1,054.50	63,217,182	A
		35.00	3,386,016	B	35.00	3,386,016	B
	BASE APPROPRIATIONS	1,089.50	66,424,232		1,089.50	66,603,198	
60-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR THE FIRST JUDICIAL CIRCUIT FOR FISCAL SUPPORT. (/A; 1.00/A) ***** HOUSE CONCURS. SINCE JULY 1, 2003, THE FIRST CIRCUIT ASSUMED RESPONSIBILITY FOR THE FACILITIES MANAGEMENT PROGRAM, INCLUDING ALL RELATED OPERATING AND FISCAL FUNCTIONS. AMONG THE MAJOR DUTIES OF THE EXISTING TEMPORARY ACCOUNT CLERK ARE TO REVIEW VENDOR INVOICES AND BILLINGS, RECORD AND PREPARE PURCHASE ORDERS, PREPARE PAYMENT CODING INPUT FORMS, AND MAINTAIN SUBSIDIARY LEDGERS AND CONTROL ACCOUNTS FOR ALL PURCHASES AND RECEIPTS/REIMBURSEMENTS.  (1) ACCOUNT CLERK III (#500041)				1.00		A

Detail Type: H

Program ID JUD310 FIRST JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
61-001	<p>SUPPLEMENTAL REQUEST: ADD (5) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR GROUNDSKEEPING AND JANITORIAL STAFF AT THE KANEOHE DISTRICT COURT. (/A; 5.00/A) ***** HOUSE CONCURS. FOR MORE THAN 2 YEARS SINCE OPENING, THE KANEOHE COURT IS BEING MAINTAINED BY A TEMPORARY GROUNDSKEEPING AND JANITORIAL STAFF. PROVIDING PERMANENT AUTHORIZATION WILL ENSURE THE CONTINUED UPKEEP OF THIS IMPORTANT COMMUNITY FACILITY AND PROVIDE A SAFE, CLEAN, AND PLEASANT ENVIRONMENT FOR CITIZENS DOING COURT BUSINESS.</p> <p>BREAKOUT AS FOLLOWS: (1) JANITOR III (#500055) (2) JANITOR II (#500056; #500057) (2) GROUNDSKEEPER I (#500058; #500059)</p>	5.00	A

Detail Type: H

Program ID JUD310 FIRST JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
62-001	<p>SUPPLEMENTAL REQUEST: ADD (7) TEMPORARY POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR PROBATION MODIFICATION PROJECT FOR HIGH-RISK PROBATION VIOLATORS AND DOMESTIC VIOLENCE OFFENDERS. (/A; /1,215,046A) ***** HOUSE DOES NOT CONCUR. DUE TO RESULTS FROM A SMALL STUDY GROUP OF 73 OFFENDERS AND NO RESULTS FROM A LARGER POPULATION, FUNDING FOR THIS NEW, EXPANDED PROJECT IS PROVIDED FOR HALF THE ORIGINAL TARGET GROUP OF 1,257 OFFENDERS.</p> <p>BREAKOUT AS FOLLOWS: (2) SOCIAL SERVICES AID (#97100J; #97101J) (51,528) (2) SOCIAL WORKER IV (#97103J; #97104J) (81,432) RENTAL OF OFFICE SPACE (15,000) DRUG TESTING CONTRACT (35,480) DRUG TREATMENT-PURCHASE OF SERVICE (373,000) EVALUATION SERVICES (40,000) SECURITY SERVICES-SHERIFF (25,000) (4) PRINTER MAINTENANCE (600)</p>		622,040 A

Detail Type: H

Program ID JUD310 FIRST JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
62-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR PROBATION MODIFICATION PROJECT FOR HIGH-RISK PROBATION VIOLATORS AND DOMESTIC VIOLENCE OFFENDERS. (/A; /30,072A) ***** HOUSE DOES NOT CONCUR. DUE TO RESULTS FROM A SMALL STUDY GROUP OF 73 OFFENDERS AND NO RESULTS FROM A LARGER POPULATION, FUNDING FOR THIS NEW, EXPANDED PROJECT IS PROVIDED FOR HALF THE ORIGINAL TARGET GROUP OF 1,257 OFFENDERS.</p> <p>BREAKOUT AS FOLLOWS: (4) PC/SOFTWARE PACKAGES (9,200) (4) PRINTERS (3,200) (4) DESKS (2,532) (4) CHAIRS (952) (4) BOOKCASES (532) (4) FILE CABINETS (768)</p>		17,184 A

Detail Type: H

Program ID JUD310 FIRST JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY	SECOND FY
63-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FAMILY COURT FOR ADDITIONAL FUNDING FOR THE APPOINTMENT OF GUARDIANS AD LITEM AND LEGAL COUNSEL IN FAMILY COURT PROCEEDINGS. (/A; /241,000A) ***** HOUSE CONCURS. GUARDIANS AD LITEM (GAL) SERVE AS ADVOCATES FOR CHILDREN WHO ARE VICTIMS OF CHILD ABUSE OR NEGLECT AND ARE APPOINTED BY THE COURT TO REPRESENT THEIR BEST INTERESTS IN FAMILY COURT PROCEEDINGS. IN CASES INVOLVING INDIGENCE, FAMILY COURT PAYS FOR THE COST OF PARENT REPRESENTATION BY COURT-APPOINTED COUNSEL. REQUEST WILL ENSURE THAT GALS ARE AVAILABLE FOR CHILDREN AND THAT LEGAL COUNSEL CAN BE PROVIDED TO PARENTS WHO ARE UNABLE TO AFFORD SUCH COUNSEL.</p> <p>BREAKOUT AS FOLLOWS: ATTORNEY/PARALEGAL (81,000) GUARDIAN AD LITEM (160,000)</p>		241,000 A
64-001	<p>SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE KANEOHE DISTRICT COURT FOR ADDITIONAL FRONTLINE CLERKS. (/A; 2.00/55,069A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN CONTINUE TO UTILIZE CURRENT RESOURCES, WHICH INCLUDES (3) FRONTLINE CLERKS. IN ADDITION, THE PROGRAM HAS VACANT POSITIONS.</p>		

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: H

Program ID JUD310 FIRST JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY	SECOND FY
64-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE KANEOHE DISTRICT COURT FOR ADDITIONAL FRONTLINE CLERKS. (/A; /10,640A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN CONTINUE TO UTILIZE CURRENT RESOURCES, WHICH INCLUDES (3) FRONTLINE CLERKS. IN ADDITION, THE PROGRAM HAS VACANT POSITIONS.</p>		

TOTAL BUDGET CHANGES

6.00 880,224 A

BUDGET TOTALS	1,054.50	63,038,216 A	1,060.50	64,097,406 A
		3,386,016 B		3,386,016 B

Detail Type: H

Program ID JUD320 SECOND JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
		205.00	13,267,672	A	205.00	13,199,107	A
	BASE APPROPRIATIONS	205.00	13,267,672		205.00	13,199,107	
60-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT TO RELOCATE THE LANAI DISTRICT COURT AND TO PROVIDE FOR ELECTRICAL COSTS AND JANITORIAL/GROUNDSKEEPING SERVICES FOR THE NEW SITE. (/A; /31,800A) ***** HOUSE DOES NOT CONCUR. THE REQUEST IS TO LEASE NEW SPACE AT THE DOLE ADMINISTRATION BUILDING ON LANAI. THE ACTUAL LEASE AMOUNT IS LESS THAN THE ORIGINAL ESTIMATE, AND FUNDING HAS BEEN ADJUSTED.  BREAKOUT AS FOLLOWS: LEASE (7,500) ELECTRICITY (18,000) JANITOR/GROUNDSKEEPING (4,200)					29,700	A
61-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR SECOND JUDICIAL CIRCUIT FOR ON-SITE TECHNICAL SUPPORT. (/A; 1.00/34,046A) ***** HOUSE DOES NOT CONCUR. PROGRAM CURRENTLY HAS AN ON-SITE TECHNICIAN AND CAN UTILIZE THE JUDICIARY'S INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION ON OAHU.						

Detail Type: H

Program ID JUD320 SECOND JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
61-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR SECOND JUDICIAL CIRCUIT FOR ON-SITE TECHNICAL SUPPORT. (/A; /5,230A) ***** HOUSE DOES NOT CONCUR. PROGRAM CURRENTLY HAS AN ON-SITE TECHNICIAN AND CAN UTILIZE THE JUDICIARY'S INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION ON OAHU.</p>		
62-001	<p>SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR SECOND JUDICIAL CIRCUIT TO STREAMLINE AND CONSOLIDATE VICTIM SERVICES. (/A; 4.00/142,632A) ***** HOUSE DOES NOT CONCUR. SINCE THE REQUEST WOULD CONSOLIDATE THE FUNCTIONS OF RESTITUTION INVESTIGATION, DETERMINATION, AND MONITORING INTO ONE UNIT, CURRENT STAFF OF (6) PERFORMING THESE FUNCTIONS AT FAMILY COURT CAN BE UTILIZED.</p> <p>BREAKOUT AS FOLLOWS: (1) SOCIAL SERVICE ASSISTANT V (27,888) (1) SOCIAL WORKER IV (40,716) (1) PRINTER R&amp;M (150)</p>	2.00	68,754 A

Detail Type: H

Program ID JUD320 SECOND JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
62-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR SECOND JUDICIAL CIRCUIT TO STREAMLINE AND CONSOLIDATE VICTIM SERVICES. (/A; /18,243A) ***** HOUSE DOES NOT CONCUR. SINCE THE REQUEST WOULD CONSOLIDATE THE FUNCTIONS OF RESTITUTION INVESTIGATION, DETERMINATION, AND MONITORING INTO ONE UNIT, CURRENT STAFF OF (6) PERFORMING THESE FUNCTIONS AT FAMILY COURT CAN BE UTILIZED.</p> <p>BREAKOUT AS FOLLOWS: (2) PC W/SOFTWARE (4,600) LASER PRINTER (1,800) (2) LATERAL FILES (710) (2) CHAIRS, TASK, HIGH BACK W/ARMS (510) (2) CHAIR MATS (120) (2) DESKS (1,360) (2) BOOKCASES, STEEL, 5-SHELF (324)</p>		9,424 A

Detail Type: H

Program ID JUD320 SECOND JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY	SECOND FY
63-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR MAUI DRUG COURT TO EXPAND THE OFFERING OF SUBSTANCE-ABUSE TREATMENT SERVICES. (/A; 1.00/40,752A) ***** HOUSE CONCURS. THE REQUESTED POSITION WILL ENABLE MAUI DRUG COURT TO ACCEPT ADDITIONAL CLIENTS WHILE MAINTAINING AN ACCEPTABLE CASELOAD PER WORKER. IN FY 2005, THERE WERE 30 INDIVIDUALS ON THE WAIT LIST. EXPANDING THE NUMBER OF CLIENTS SERVED WILL ENABLE THOSE WHO ARE WAITING TO RECEIVE TREATMENT AND COURT SUPERVISION.</p> <p>BREAKOUT AS FOLLOWS: (1) SUBSTANCE ABUSE COUNSELOR III (37,632) TRAINING AND REGISTRATION (2,170) TRAVEL, INTRA-STATE (800) PRINTER R&amp;M (150)</p>	1.00	40,752 A

Detail Type: H

Program ID JUD320 SECOND JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
63-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR MAUI DRUG COURT TO EXPAND THE OFFERING OF SUBSTANCE-ABUSE TREATMENT SERVICES. (/A; /4,426A) ***** HOUSE CONCURS. THE REQUESTED POSITION WILL ENABLE MAUI DRUG COURT TO ACCEPT ADDITIONAL CLIENTS WHILE MAINTAINING AN ACCEPTABLE CASELOAD PER WORKER. IN FY 2005, THERE WERE 30 INDIVIDUALS ON THE WAIT LIST. EXPANDING THE NUMBER OF CLIENTS SERVED WILL ENABLE THOSE WHO ARE WAITING TO RECEIVE TREATMENT AND COURT SUPERVISION.</p> <p>BREAKOUT AS FOLLOWS: PC W/SOFTWARE (2,300) PRINTER (800) DATA STATION (395) CHAIR, TASK, MEDIUM BACK W/ARMS (238) CHAIR MAT (60) DESK STEEL, DOUBLE PEDESTAL (633)</p>		4,426 A

Detail Type: H

Program ID JUD320 SECOND JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
64-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE FAMILY COURT DRUG COURT TO ENHANCE AND CONTINUE SUBSTANCE-ABUSE TREATMENT SERVICES. (/A; 1.00/290,866A) ***** HOUSE CONCURS. THE REQUESTED POSITION IS NEEDED TO ASSIST THE COORDINATOR WITH DATA COLLECTION ANALYSIS FOR PROGRAM EVALUATION PURPOSES, COMMUNITY LIAISON RESPONSIBILITIES, AND PROGRAM ENHANCEMENT AND MODIFICATION. ALSO, \$100,000 IS NEEDED TO REPLACE MAUI COUNTY GRANTS THAT EXPIRED IN 2005. THIS, WHEN ADDED TO \$150,000 REQUESTED FOR PURCHASE OF SERVICE, WILL ALLOW THE PROGRAM TO CONTINUE TO PROVIDE DRUG ABUSE PREVENTION SERVICES ON MAUI AND MOLOKAI.</p> <p>BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER IV (40,716) PURCHASE OF SERVICE (250,000) PRINTER R&amp;M (150)</p>	1.00	290,866 A

Detail Type: H

Program ID JUD320 SECOND JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY	SECOND FY
64-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FAMILY COURT DRUG COURT TO ENHANCE AND CONTINUE SUBSTANCE-ABUSE TREATMENT SERVICES. (/A; /4,914A) ***** HOUSE CONCURS. THE REQUESTED POSITION IS NEEDED TO ASSIST THE COORDINATOR WITH DATA COLLECTION ANALYSIS FOR PROGRAM EVALUATION PURPOSES, COMMUNITY LIAISON RESPONSIBILITIES, AND PROGRAM ENHANCEMENT AND MODIFICATION. ALSO, \$100,000 IS NEEDED TO REPLACE MAUI COUNTY GRANTS THAT EXPIRED IN 2005. THIS, WHEN ADDED TO \$150,000 REQUESTED FOR PURCHASE OF SERVICE, WILL ALLOW THE PROGRAM TO CONTINUE TO PROVIDE DRUG ABUSE PREVENTION SERVICES ON MAUI AND MOLOKAI.</p> <p>BREAKOUT AS FOLLOWS: PC W/SOFTWARE (2,300) DATA STATION (395) PRINTER (800) DESK, STEEL DOUBLE PEDESTAL (633) LATERAL FILE, 4-DRAWER (355) CHAIR, TASK, MEDIUM BACK W/ARMS (238) CHAIR MAT (60) BOOKCASE 4-SHELF (133)</p>		4,914 A
TOTAL BUDGET CHANGES			4.00 448,836 A
BUDGET TOTALS		205.00 13,267,672 A	209.00 13,647,943 A

Detail Type: H

Program ID JUD330 THIRD JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
		206.00	15,151,926	A	206.00	15,164,016	A
	BASE APPROPRIATIONS	206.00	15,151,926		206.00	15,164,016	
60-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR HILO JUDICIARY COMPLEX FOR ELECTRICITY COSTS AND GROUNDSKEEPING/JANITORIAL SERVICES INCURRED PRIOR TO THE OPENING OF THE BUILDING. (/A; /150,000A) ***** HOUSE DOES NOT CONCUR. WITH THE ESTIMATED COMPLETION OF THE HILO JUDICIARY COMPLEX IN SEPTEMBER OF 2007, THE THIRD JUDICIAL CIRCUIT WILL INCUR OPERATING COSTS FOR (3) MONTHS PRIOR TO THE OPENING. HOWEVER, FUNDING CAN ONLY BE AUTHORIZED FOR JUNE 2007 SINCE JULY AND AUGUST 2007 ARE IN THE NEXT FISCAL YEAR.  BREAKOUT AS FOLLOWS: ELECTRICITY (40,000) SERVICE ON A FEE BASIS (10,000)				50,000		A
61-001	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE DOMESTIC VIOLENCE UNIT TO ALLEVIATE STAFFING SHORTAGES. (/A; 2.00/81,732A) ***** HOUSE CONCURS. DUE TO INCREASED CASELOAD, TWO ADDITIONAL SOCIAL WORKER POSITIONS ARE NEEDED TO ALLOW FOR A MORE EQUITABLE DISTRIBUTION OF ASSIGNMENTS AND WOULD ENABLE EACH SOCIAL WORKER TO MEET CASELOAD DEMANDS.  BREAKOUT AS FOLLOWS: (2) SOCIAL WORKER IV (81,432) (2) PRINTER R&M (300)				2.00	81,732	A

Detail Type: H

Program ID JUD330 THIRD JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
61-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE DOMESTIC VIOLENCE UNIT TO ALLEVIATE STAFFING SHORTAGES. (/A; /10,524A) ***** HOUSE CONCURS. DUE TO INCREASED CASELOAD, TWO ADDITIONAL SOCIAL WORKER POSITIONS ARE NEEDED TO ALLOW FOR A MORE EQUITABLE DISTRIBUTION OF ASSIGNMENTS AND WOULD ENABLE EACH SOCIAL WORKER TO MEET CASELOAD DEMANDS.</p> <p>BREAKOUT AS FOLLOWS: (2) DESKS, STEEL, DOUBLE PEDESTAL (1,266) (2) CHAIRS, TASK/CONF, HIGH BACK (510) (4) CHAIRS, CONF, W/O ARMS (1,888) (2) FILE CABINETS, VERT, STEEL, 5-DRAWER (660) (2) PC W/SOFTWARE (4,600) (2) PRINTERS, STAND ALONE (1,600)</p>		10,524 A
62-001	<p>SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR DOCUMENT FILING AND DATA INPUT SUPPORT FOR FAMILY COURT AT HILO AND KONA. (/A; 2.00/70,812A) ***** HOUSE DOES NOT CONCUR. CURRENT STAFF HAS AND CAN CONTINUE TO PERFORM THESE FUNCTIONS AND RESPONSIBILITIES WITHOUT ADDITIONAL RESOURCES.</p>		

Detail Type: H

Program ID JUD330 THIRD JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
62-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR DOCUMENT FILING AND DATA INPUT SUPPORT FOR FAMILY COURT AT HILO AND KONA. (/A; /11,166A) ***** HOUSE DOES NOT CONCUR. CURRENT STAFF HAS AND CAN CONTINUE TO PERFORM THESE FUNCTIONS AND RESPONSIBILITIES WITHOUT ADDITIONAL RESOURCES.</p>		
63-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADULT PROBATION OFFICE TO PURCHASE ADDITIONAL SEX OFFENDER TREATMENT AND EVALUATION SERVICES. (/A; /70,000A) ***** HOUSE DOES NOT CONCUR. DUE TO INADEQUATE INFORMATION REGARDING THE EFFECTIVENESS OF THIS PROGRAM, REQUEST FOR ADDITIONAL FUNDING HAS BEEN DENIED.</p>		

Detail Type: H

Program ID JUD330 THIRD JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY	SECOND FY
64-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT FOR TECHNICAL SUPPORT. (/A; 1.00/32,766A) ***** HOUSE CONCURS. TECHNICAL SUPPORT FOR HILO, KONA, AND THE OUTLYING COURTS ARE CURRENTLY BEING PROVIDED BY THE JUDICIARY'S INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION ON OAHU. AN ON-SITE TECHNICIAN WOULD ENABLE STAFF TO OBTAIN IMMEDIATE TECHNICAL ASSISTANCE TO AVOID UNNECESSARY DELAYS SINCE TECHNOLOGICAL RESOURCES ARE HEAVILY RELIED UPON IN DAILY COURT OPERATIONS.</p> <p>BREAKOUT AS FOLLOWS: (1) DATA PROCESSING SUPPORT TECHNICIAN III (32,616) PRINTER R&amp;M (150)</p>	1.00	32,766 A
64-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT FOR TECHNICAL SUPPORT. (/A; /5,277A) ***** HOUSE CONCURS. TECHNICAL SUPPORT FOR HILO, KONA, AND THE OUTLYING COURTS ARE CURRENTLY BEING PROVIDED BY THE JUDICIARY'S INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION ON OAHU. AN ON-SITE TECHNICIAN WOULD ENABLE STAFF TO OBTAIN IMMEDIATE TECHNICAL ASSISTANCE TO AVOID UNNECESSARY DELAYS SINCE TECHNOLOGICAL RESOURCES ARE HEAVILY RELIED UPON IN DAILY COURT OPERATIONS.</p> <p>BREAKOUT AS FOLLOWS: DESK, WOOD, DOUBLE PEDESTAL (680) CHAIR, TASK/CONF MED W/ARMS (238) FILE CABINET, VERT, STEEL 4-DRAWER (259) PC W/SOFTWARE (2,300) LASER PRINTER (1,800)</p>		5,277 A

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: H

Program ID JUD330 THIRD JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
	TOTAL BUDGET CHANGES				3.00	180,299	A
	BUDGET TOTALS	206.00	15,151,926	A	209.00	15,344,315	A

Detail Type: H

Program ID JUD350 FIFTH JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
		94.00	5,949,863	A	94.00	6,159,463	A
	BASE APPROPRIATIONS	94.00	5,949,863		94.00	6,159,463	
60-001	SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE OPERATIONAL SUPPORT AND COURT SUPPORT DIVISIONS TO ADDRESS STAFFING SHORTAGES. (/A; 3.00/89,370A) ***** HOUSE DOES NOT CONCUR. FUNDING IS PROVIDED FOR THE COURT DOCUMENTS CLERK III FOR THE KAUAI HELP CENTER. CURRENT STAFF OF (25) HAS AND CAN CONTINUE TO PERFORM THE OTHER DUTIES AND RESPONSIBILITIES.  BREAKOUT AS FOLLOWS: (1) COURT DOCUMENTS CLK III (#97701J) (35,256) PRINTER R&M (150)				1.00	35,406	A
60-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE OPERATIONAL SUPPORT AND COURT SUPPORT DIVISIONS TO ADDRESS STAFFING SHORTAGES. (/A; /12,485A) ***** HOUSE DOES NOT CONCUR. FUNDING IS PROVIDED FOR THE COURT DOCUMENTS CLERK III FOR THE KAUAI HELP CENTER. CURRENT STAFF OF (25) HAS AND CAN CONTINUE TO PERFORM THE OTHER DUTIES AND RESPONSIBILITIES.  BREAKOUT AS FOLLOWS: (1) TYPEWRITER (700) (1) TYPEWRITER STAND (125) (1) PC W/SOFTWARE (2,300) (1) LASER PRINTER (800)					3,925	A

Detail Type: H

Program ID JUD350 FIFTH JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY	SECOND FY
61-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR ADDITIONAL GROUNDSKEEPING STAFF AT THE KAUAI JUDICIAL COMPLEX. (/A; 1.00/28,680A) ***** HOUSE CONCURS. ONE GROUNDSKEEPER POSITION WAS AUTHORIZED IN 2003, BUT ANOTHER IS NEEDED TO MAINTAIN THE GROUNDS ADEQUATELY. THE COMPLEX HAS OVER 240 PARKING STALLS AND INCLUDES 2.2 ACRES OF LANDSCAPED AREA.  GROUNDSKEEPER I (#97704J) (28,680)</p>	1.00	28,680 A
62-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR INCREASED ELECTRICAL COSTS AT THE KAUAI JUDICIAL COMPLEX. (/A; /149,000A) ***** HOUSE CONCURS. THE KAUAI ISLAND UTILITY COOPERATIVE INITIALLY PROJECTED AN AVERAGE ELECTRICITY COST OF \$24,600 A MONTH. HOWEVER, BILLING FOR THE MONTHS OF AUGUST AND SEPTEMBER REFLECT \$37,000 A MONTH. KAUAI ISLAND UTILITY HAS INDICATED COSTS WILL RISE EVEN HIGHER FOR THE REST OF THE YEAR.</p>		149,000 A

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: H

Program ID JUD350 FIFTH JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY		SECOND FY	
63-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE CONTINUATION OF THE KAUAI TEEN COURT. (/A; /60,000A) ***** HOUSE CONCURS. THE KAUAI TEEN COURT PROGRAM IS CURRENTLY OPERATED BY HALE 'OPIO KAUAI AND HAS BEEN FUNDED THROUGH THE JUVENILE ACCOUNTABILITY AND INCENTIVE BLOCK GRANT SINCE 1988. THIS FEDERAL FUNDING SOURCE IS NO LONGER AVAILABLE SINCE DECEMBER 2005. WITHOUT THE TEEN COURT PROGRAM, 200 ADDITIONAL CASES A YEAR WOULD HAVE TO BE PROCESSED BY FAMILY COURT.</p>			60,000	A
	TOTAL BUDGET CHANGES			2.00	277,011 A
	BUDGET TOTALS	94.00	5,949,863 A	96.00	6,436,474 A

Detail Type: H

Program ID JUD601 ADMINISTRATION  
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
		214.00	18,645,539	A	214.00	18,013,340	A
		1.00	5,550,000	B	1.00	5,550,000	B
	BASE APPROPRIATIONS	215.00	24,195,539		215.00	23,563,340	
60-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR INFRASTRUCTURE UPGRADES, FURNISHINGS, AND EQUIPMENT FOR THE RELOCATION OF THE HUMAN RESOURCES DEPARTMENT TO THE KAPUAIWA BUILDING IN 2007. (/A; /180,451A) ***** HOUSE DOES NOT CONCUR. FUNDING IS PROVIDED FOR ESSENTIAL EQUIPMENT.  BREAKDOWN AS FOLLOWS: SERVICES ON A FEE BASIS - WIRING/CABLING (47,250) SERVICES ON A FEE BASIS - VOIP TELEPHONE SYSTEM (58,998) CHAIRS, CONFERENCE, STEEL, W/O ARMS (2,240) CHAIRS, FOLDING (750) TABLES, FOLDING (320) FILE CABINET, LATERAL, 2-DR (300) FILE CABINET, LATERAL, 5-DR (950) FILE CABINET, VERTICAL, 5-DR (2,100) BOOKCASE (121) DESK, STEEL (7,200) DESK, STUDENT (320) CREDENZA (4,200) BULLETIN BOARDS (300) BULLETIN BOARD, QUARTER SLIDING DOOR (600) DRY ERASE BOARDS (600) TV/VCR (500) TV/VCR STAND (100) MOVIE SCREEN & BRACKETS (180) TYPEWRITERS (2,000) TYPEWRITER STAND (120) COPIER (8,500) CUBICLE PANELS (3,000) RIGHTFAX SOFTWARE (2,000)				142,649	A	

Detail Type: H

Program ID JUD601 ADMINISTRATION  
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY	SECOND FY
61-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR TECHNICAL SUPPORT FOR THE JUDICIARY'S HUMAN RESOURCES MANAGEMENT SYSTEM (HRMS). (/A; /240,000A) ***** HOUSE DOES NOT CONCUR. FUNDING IS PROVIDED TO TRAIN JUDICIARY'S TECHNICAL STAFF INSTEAD OF PAYING FOR SUPPORT FROM AN OUTSIDE VENDOR.</p>		60,000 A
62-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR TECHNICAL SUPPORT FOR THE JUDICIARY'S ELECTRONIC LEAVE SYSTEM (ELS). (/A; /75,000A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. IN ADDITION, JUDICIARY'S TECHNICAL STAFF CAN PROVIDE SUPPORT.</p>		
63-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CONSULTANT COSTS FOR THE DEVELOPMENT OF AN ELECTRONIC JUDICIAL REFERENCE BOOK. (/A; /52,000A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. IN ADDITION, CURRENT RESEARCH METHODS CAN STILL BE EMPLOYED.</p>		

Detail Type: H

Program ID JUD601 ADMINISTRATION

Subject Committee: JUD JUDICIARY

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SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
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64-001 SUPPLEMENTAL REQUEST:  
ADD (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE LABOR RELATIONS AND EMPLOYEE SERVICES DIVISIONS TO ADMINISTER THE JUDICIARY'S DRUG AND ALCOHOL TESTING PROGRAM.

(/A; /37,782A)

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HOUSE DOES NOT CONCUR.

CURRENT STAFF OF (28) CAN PERFORM THESE DUTIES AND RESPONSIBILITIES.

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64-002 SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR EQUIPMENT FOR THE LABOR RELATIONS AND EMPLOYEE SERVICES DIVISIONS TO ADMINISTER THE JUDICIARY'S DRUG AND ALCOHOL TESTING PROGRAM.

(/A; /4,230A)

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HOUSE DOES NOT CONCUR.

CURRENT STAFF OF (28) CAN PERFORM THESE DUTIES AND RESPONSIBILITIES.

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Detail Type: H

Program ID JUD601 ADMINISTRATION  
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY	SECOND FY
65-001	<p>SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO START UP THE COURT INTERPRETER CERTIFICATION PROGRAM. (/A; 3.00/168,121A) ***** HOUSE CONCURS. HAWAII HAS ONE OF THE LARGEST NON-ENGLISH SPEAKING POPULATIONS IN THE COUNTRY - NEARLY A QUARTER OF THE POPULATION. HOWEVER, THERE ARE MINIMAL MEANS FOR THIS POPULATION TO RECEIVE QUALITY, PROFESSIONAL, AND ETHICAL INTERPRETER SERVICES.</p> <p>BREAKOUT AS FOLLOWS: (1) PROGRAM SPECIALIST I (#97901J) (40,716) (2) CLERK TYPIST III (97902J; 97903J) (49,584) OPERATING SUPPLIES (24,415) FOOD SUPPLIES (800) OTHER MATERIALS &amp; SUPPLIES (1,800) TRANSPORTATION, INTRA-STATE (3,600) SUBSISTENCE, INTRA-STATE (2,880) TRANSPORTATION, OUT-OF-STATE (3,000) SUBSISTENCE, OUT-OF-STATE (1,650) HIRE OF PASSENGER CARS (540) ELECTRICITY (6,000) OTHER SERVICES ON A FEE BASIS (32,836) PRINTER R&amp;M (300)</p>	3.00	168,121 A

Detail Type: H

Program ID JUD601 ADMINISTRATION  
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
65-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT TO START UP THE COURT INTERPRETER CERTIFICATION PROGRAM. (/A; /15,000A) ***** HOUSE CONCURS. HAWAII HAS ONE OF THE LARGEST NON-ENGLISH SPEAKING POPULATIONS IN THE COUNTRY - NEARLY A QUARTER OF THE POPULATION. HOWEVER, THERE ARE MINIMAL MEANS FOR THIS POPULATION TO RECEIVE QUALITY, PROFESSIONAL, AND ETHICAL INTERPRETER SERVICES.</p>		15,000 A
	<p>BREAKOUT AS FOLLOWS: LAPTOP COMPUTER (4,600) PERSONAL COMPUTER (2,300) LASER PRINTER (1,600) LCD PROJECTOR (941) DESK, STEEL, DOUBLE PEDESTAL (633) DESK, STEEL, SINGLE PEDESTAL (497) TABLE (200) CHAIR, TASK/CONF, MED BACK W/ARMS (600) CHAIR, CONFERENCE, STEEL, W/O ARMS (528) BOOKCASE, STEEL, 5-SHELF (324) FILE CABINET, VERTICAL, 4-DRAWER (777) VIDEO CASSETTE RECORDER (200) INSTRUCTIONAL EQUIPMENT (600) OTHER OFFICE EQUIPMENT (600) OTHER OFFICE FURNISHINGS (600)</p>		

Detail Type: H

Program ID JUD601 ADMINISTRATION  
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
66-001	<p>SUPPLEMENTAL REQUEST: ADD (2) HALF-TIME (.5) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR OFFICE OF THE PUBLIC GUARDIAN TO ADDRESS STAFFING SHORTAGE ON KAUAI AND MAUI. (/A; 1.00/41,916A) ***** HOUSE CONCURS. A CONSEQUENCE OF AN UNDERSTAFFED OFFICE IS THE LIABILITY THE STATE IS EXPOSED TO WHEN WORKERS MAKE SIGNIFICANT DECISIONS THAT IMPACT THE HEALTH AND WELFARE OF THE PEOPLE WITHOUT ADEQUATELY ASSESSING THE SITUATION. THE LACK OF TIME TO VISIT NEW AND ON-GOING PLACEMENTS COULD RESULT IN NOT IDENTIFYING ABUSE, NEGLECT OR EXPLOITATION IN A TIMELY MANNER.</p> <p>BREAKOUT AS FOLLOWS: (.5) SOCIAL WORKER IV (#97904J) (20,358) (.5) SOCIAL WORKER IV (#97905J) (20,358) CAR MILEAGE (1,200)</p>	1.00	41,916 A
67-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR THE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION. (/A; 1.00/A) ***** HOUSE CONCURS. CURRENTLY THE CENTER ONLY HAS (3) PERMANENT PROFESSIONAL FULL-TIME POSITIONS SERVING ALL THREE BRANCHES OF GOVERNMENT AT THE STATE AND COUNTY LEVELS. THE REQUESTED POSITION IS NEEDED TO PROVIDE STABILITY AND TO ENABLE THE CENTER TO CONTINUE ITS MISSION OF PROVIDING NEUTRAL, EARLY, PARTY-DRIVEN, EFFICIENT, AND FAIR RESOLUTION OF CONFLICTS.</p> <p>RESEARCH ANALYST (#97906J)</p>	1.00	A

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: H

Program ID JUD601 ADMINISTRATION

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
1000-001	HSE FIN ADJUSTMENT: REDUCE FUNDS FOR GRANT-IN-AID FOR NA LOIO: IMMIGRANT CIVIL LEGAL SERVICES.		(249,475) A
1000-002	HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PURCHASE OF SERVICE FOR IMMIGRANT CIVIL LEGAL SERVICES.		249,475 A
TOTAL BUDGET CHANGES			5.00 427,686 A
BUDGET TOTALS		214.00 18,645,539 A 5,550,000 B	219.00 18,441,026 A 5,550,000 B

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: H

EXPLANATION	FIRST FY			SECOND FY		
TOTAL APPROPRIATIONS	1,849.50	122,347,846	A	1,849.50	122,097,963	A
	36.00	8,936,016	B	36.00	8,936,016	B
	0.00	243,261	W	0.00	243,261	W
GRAND TOTAL APPROPRIATIONS	1,885.50	131,527,123		1,885.50	131,277,240	
TOTAL CHANGES				20.00	2,214,056	A
GRAND TOTAL CHANGES	0.00	0		20.00	2,214,056	
GRAND TOTAL BUDGET	1,849.50	122,347,846	A	1,869.50	124,312,019	A
	36.00	8,936,016	B	36.00	8,936,016	B
	0.00	243,261	W	0.00	243,261	W
GRAND TOTAL BUDGET	1,885.50	131,527,123		1,905.50	133,491,296	