

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	76.00	6,294,630	A	76.00	6,344,855	A	76.00	6,294,630	A	76.00	6,344,855	A
	0.00	243,261	W	0.00	243,261	W	0.00	243,261	W	0.00	243,261	W
	76.00	6,537,891		76.00	6,588,116		76.00	6,537,891		76.00	6,588,116	
60-001				3.00	79,518	A						60-001
	SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR COURTS OF APPEAL (JUD101). (/A; 3.00/238,554A)						SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR INTERMEDIATE COURT OF APPEALS FOR STAFF ATTORNEYS. (/A; 3.00/238,554A)					
	*****						*****					
	DISAGREE						HOUSE DOES NOT CONCUR.					
	SENATE DOES NOT CONCUR. ADDITIONAL STAFF FOR THE INTERMEDIATE COURT. BREAKOUT AS FOLLOWS: (1) ATTORNEY (#97000J) (79,368) (1) ATTORNEY (#97001J) (1) ATTORNEY (#97002J) PRINTER R&M (150) SEE JUD101 SEQ. 60-002.						THE JUDICIARY'S ORIGINAL PLAN WAS FOR NO ADDITIONAL STAFFING AND TO INSTEAD TRANSFER (2) STAFF ATTORNEYS FROM THE SUPREME COURT TO THE INTERMEDIATE COURT OF APPEALS. REQUEST IS DENIED SINCE THE ORIGINAL PLAN CAN BE IMPLEMENTED.					

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SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-002			4,741 A				60-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR COURTS OF APPEAL (JUD101). (/A; /14,223A) ***** DISAGREE SENATE DOES NOT CONCUR. EQUIPMENT RELATED TO INTERMEDIATE COURT STAFFING REQUEST. BREAKOUT AS FOLLOWS: (1) DESK (1,033) (1) CHAIRS, TASK/CONFERENCE (265) (1) FILE CABINET, VERTICAL, 5DR (343) (1) PERSONAL COMPUTER W/SOFTWARE (2,300) (1) PRINTER, LASER (800) SEE JUD101 SEQ. 60-001.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR INTERMEDIATE COURT OF APPEALS FOR STAFF ATTORNEYS. (/A; /14,223A) ***** HOUSE DOES NOT CONCUR. THE JUDICIARY'S ORIGINAL PLAN WAS FOR NO ADDITIONAL STAFFING AND TO INSTEAD TRANSFER (2) STAFF ATTORNEYS FROM THE SUPREME COURT TO THE INTERMEDIATE COURT OF APPEALS. REQUEST IS DENIED SINCE THE ORIGINAL PLAN CAN BE IMPLEMENTED.			

			3.00	84,259	A	TOTAL CHANGES BY MOF						
	0.00		3.00	84,259		TOTAL CHANGES	0.00		0.00			
76.00	6,294,630	A	79.00	6,429,114	A	BUDGET TOTALS BY MOF	76.00	6,294,630	A	76.00	6,344,855	A
	243,261	W		243,261	W			243,261	W		243,261	W
							0.00		X			
76.00	6,537,891		79.00	6,672,375		TOTAL BUDGET	76.00	6,537,891		76.00	6,588,116	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	1,054.50	63,038,216	A	1,054.50	63,217,182	A	1,054.50	63,038,216	A	1,054.50	63,217,182	A
	35.00	3,386,016	B	35.00	3,386,016	B	35.00	3,386,016	B	35.00	3,386,016	B
	<u>1,089.50</u>	<u>66,424,232</u>		<u>1,089.50</u>	<u>66,603,198</u>		<u>1,089.50</u>	<u>66,424,232</u>		<u>1,089.50</u>	<u>66,603,198</u>	
60-001				1.00		A				1.00		A 60-001
	SUPPLEMENTAL REQUEST: ADD (1) POSITION TO THE FIRST JUDICIAL CIRCUIT (JUD310) TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT.						SUPPLEMENTAL REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR THE FIRST JUDICIAL CIRCUIT FOR FISCAL SUPPORT.					
	(/A; 1.00/A)						(/A; 1.00/A)					
	*****						*****					
	AGREE						HOUSE CONCURS.					
	SENATE CONCURS.						SINCE JULY 1, 2003, THE FIRST CIRCUIT ASSUMED RESPONSIBILITY FOR THE FACILITIES MANAGEMENT PROGRAM, INCLUDING ALL RELATED OPERATING AND FISCAL FUNCTIONS. AMONG THE MAJOR DUTIES OF THE EXISTING TEMPORARY ACCOUNT CLERK ARE TO REVIEW VENDOR INVOICES AND BILLINGS, RECORD AND PREPARE PURCHASE ORDERS, PREPARE PAYMENT CODING INPUT FORMS, AND MAINTAIN SUBSIDIARY LEDGERS AND CONTROL ACCOUNTS FOR ALL PURCHASES AND RECEIPTS/REIMBURSEMENTS.					
	NO-COST CONVERSION OF (1) TEMPORARY ACCOUNT CLERK III TO PERMANENT (FISCAL & SUPPORT SERVICES).						(1) ACCOUNT CLERK III (#500041)					

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Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		5.00	A		5.00	A	61-001
	SUPPLEMENTAL REQUEST: ADD (5) POSITIONS TO FIRST JUDICIAL CIRCUIT (JUD310) TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (/A; 5.00/A) ***** AGREE SENATE CONCURS. FOR KANEOHE DISTRICT COURT. BREAKOUT AS FOLLOWS: (1) JANITOR III WS02 (#500055) (1) JANITOR II BC01 (#500056) (1) JANITOR II BC01 (#500057) (1) GROUNDSKEEPER I BC02 (#500058) (1) GROUNDSKEEPER I BC02 (#500059)			SUPPLEMENTAL REQUEST: ADD (5) POSITIONS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR GROUNDSKEEPING AND JANITORIAL STAFF AT THE KANEOHE DISTRICT COURT. (/A; 5.00/A) ***** HOUSE CONCURS. FOR MORE THAN 2 YEARS SINCE OPENING, THE KANEOHE COURT IS BEING MAINTAINED BY A TEMPORARY GROUNDSKEEPING AND JANITORIAL STAFF. PROVIDING PERMANENT AUTHORIZATION WILL ENSURE THE CONTINUED UPKEEP OF THIS IMPORTANT COMMUNITY FACILITY AND PROVIDE A SAFE, CLEAN, AND PLEASANT ENVIRONMENT FOR CITIZENS DOING COURT BUSINESS. BREAKOUT AS FOLLOWS: (1) JANITOR III (#500055) (2) JANITOR II (#500056; #500057) (2) GROUNDSKEEPER I (#500058; #500059)			

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Structure #: 010105000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001			1,107,850 A 107,196 B			622,040 A	62-001
	SUPPLEMENTAL REQUEST: ADD (7) TEMPORARY POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST JUDICIAL CIRCUIT (JUD310).			SUPPLEMENTAL REQUEST: ADD (7) TEMPORARY POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR PROBATION MODIFICATION PROJECT FOR HIGH-RISK PROBATION VIOLATORS AND DOMESTIC VIOLENCE OFFENDERS.			
	(/A; /1,215,046A)			(/A; /1,215,046A)			
	*****			*****			
	DISAGREE						
	SENATE DOES NOT CONCUR.			HOUSE DOES NOT CONCUR.			
	PROBATION MODIFICATION PROJECT TO SUPERVISE HIGH RISK PROBATION VIOLATORS AND DOMESTIC VIOLENCE OFFENDERS. FUNDING TO BE PROVIDED THROUGH GENERAL FUNDS AND THE PROBATION SERVICES SPECIAL FUND.			DUE TO RESULTS FROM A SMALL STUDY GROUP OF 73 OFFENDERS AND NO RESULTS FROM A LARGER POPULATION, FUNDING FOR THIS NEW, EXPANDED PROJECT IS PROVIDED FOR HALF THE ORIGINAL TARGET GROUP OF 1,257 OFFENDERS.			
	SPECIAL FUND BREAKOUT AS FOLLOWS:			BREAKOUT AS FOLLOWS:			
	(1) TEMPORARY SOCIAL SERVICES AID (#97100J) (25,764)			(2) SOCIAL SERVICES AID (#97100J; #97101J) (51,528)			
	(2) TEMPORARY SOCIAL WORKER IV (#97103J, #97104J) (81,432)			(2) SOCIAL WORKER IV (#97103J; #97104J) (81,432)			
	GENERAL FUND BREAKOUT AS FOLLOWS:			RENTAL OF OFFICE SPACE (15,000)			
	(2) TEMPORARY SOCIAL SERVICES AID (#97101J, #97102J) (51,528)			DRUG TESTING CONTRACT (35,480)			
	(2) TEMPORARY SOCIAL WORKER IV (#97105J, #97106J) (81,432)			DRUG TREATMENT-PURCHASE OF SERVICE (373,000)			
	OFFICE SPACE RENTAL (26,880)			EVALUATION SERVICES (40,000)			
	DRUG TESTING (70,960)			SECURITY SERVICES-SHERIFF (25,000)			
	DRUG TREATMENT-POS (746,000)			(4) PRINTER MAINTENANCE (600)			
	EVALUATION SERVICES (80,000)						
	SECURITY SERVICES, SHERIFF (50,000)						
	PRINTER MAINTENANCE (1,050)						
	SEE JUD310 SEQ. 62-002.						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-002			30,072 A			17,184 A	62-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /30,072A) ***** DISAGREE SENATE CONCURS. EQUIPMENT RELATED TO PROBATION MODIFICATION STAFFING REQUEST. BREAKOUT AS FOLLOWS: (7) PC/SOFTWARE PACKAGE (16,100) (7) PRINTER (5,600) (7) DESK (4,431) (7) CHAIR (1,666) (7) BOOKCASE (931) (7) FILE CABINET (1,344) SEE JUD310 SEQ. 62-001.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR PROBATION MODIFICATION PROJECT FOR HIGH-RISK PROBATION VIOLATORS AND DOMESTIC VIOLENCE OFFENDERS. (/A; /30,072A) ***** HOUSE DOES NOT CONCUR. DUE TO RESULTS FROM A SMALL STUDY GROUP OF 73 OFFENDERS AND NO RESULTS FROM A LARGER POPULATION, FUNDING FOR THIS NEW, EXPANDED PROJECT IS PROVIDED FOR HALF THE ORIGINAL TARGET GROUP OF 1,257 OFFENDERS. BREAKOUT AS FOLLOWS: (4) PC/SOFTWARE PACKAGES (9,200) (4) PRINTERS (3,200) (4) DESKS (2,532) (4) CHAIRS (952) (4) BOOKCASES (532) (4) FILE CABINETS (768)			

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Program ID: JUD310 FIRST JUDICIAL CIRCUIT
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 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001			241,000 A			241,000 A	63-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310).			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FAMILY COURT FOR ADDITIONAL FUNDING FOR THE APPOINTMENT OF GUARDIANS AD LITEM AND LEGAL COUNSEL IN FAMILY COURT PROCEEDINGS.			
	(/A; /241,000A)			(/A; /241,000A)			
	*****			*****			
	AGREE						
	SENATE CONCURS. FUNDING FOR ADDITIONAL GUARDIAN AD LITEM & LEGAL COUNSEL FUNDING. BREAKOUT AS FOLLOWS: ATTORNEY/PARALEGAL (81,000) GUARDIAN AD LITEM (160,000)			HOUSE CONCURS. GUARDIANS AD LITEM (GAL) SERVE AS ADVOCATES FOR CHILDREN WHO ARE VICTIMS OF CHILD ABUSE OR NEGLECT AND ARE APPOINTED BY THE COURT TO REPRESENT THEIR BEST INTERESTS IN FAMILY COURT PROCEEDINGS. IN CASES INVOLVING INDIGENCE, FAMILY COURT PAYS FOR THE COST OF PARENT REPRESENTATION BY COURT-APPOINTED COUNSEL. REQUEST WILL ENSURE THAT GALS ARE AVAILABLE FOR CHILDREN AND THAT LEGAL COUNSEL CAN BE PROVIDED TO PARENTS WHO ARE UNABLE TO AFFORD SUCH COUNSEL.			
				BREAKOUT AS FOLLOWS: ATTORNEY/PARALEGAL (81,000) GUARDIAN AD LITEM (160,000)			

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Structure #: 010105000000
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SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
64-001	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; 2.00/55,069A) ***** AGREE SENATE DOES NOT CONCUR. SHORTAGE CAN BE ADDRESSED BY FILLING VACANT POSITION. SEE JUD310 SEQ. 64-002.	0.00	A	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE KANEHOE DISTRICT COURT FOR ADDITIONAL FRONTLINE CLERKS. (/A; 2.00/55,069A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN CONTINUE TO UTILIZE CURRENT RESOURCES, WHICH INCLUDES (3) FRONTLINE CLERKS. IN ADDITION, THE PROGRAM HAS VACANT POSITIONS.			64-001
64-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /10,640A) ***** AGREE SENATE DOES NOT CONCUR. EQUIPMENT RELATED TO KANEHOE DISTRICT COURT STAFFING REQUEST; SHORTAGE CAN BE ADDRESSED BY FILLING VACANT POSITION. SEE JUD310 SEQ. 64-001.	0.00	A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE KANEHOE DISTRICT COURT FOR ADDITIONAL FRONTLINE CLERKS. (/A; /10,640A) ***** HOUSE DOES NOT CONCUR. JUDICIARY CAN CONTINUE TO UTILIZE CURRENT RESOURCES, WHICH INCLUDES (3) FRONTLINE CLERKS. IN ADDITION, THE PROGRAM HAS VACANT POSITIONS.			64-002

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SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
			6.00 1,378,922 A	TOTAL CHANGES BY MOF		6.00 880,224 A	
			107,196 B				
	0.00		6.00 1,486,118	TOTAL CHANGES	0.00	6.00 880,224	
1,054.50	63,038,216 A	1,060.50	64,596,104 A	BUDGET TOTALS BY MOF	1,054.50	63,038,216 A	1,060.50
	3,386,016 B	35.00	3,493,212 B			3,386,016 B	3,386,016 B
					0.00		X
1,089.50	66,424,232	1,095.50	68,089,316	TOTAL BUDGET	1,089.50	66,424,232	1,095.50
						67,483,422	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Structure #: 010106000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
	205.00	13,267,672	A	205.00	13,199,107	A			
	205.00	13,267,672		205.00	13,199,107				
60-001				10,872	A			11,700	A 60-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /13,800A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING PROVIDED TO RELOCATE LANAI DISTRICT COURT. DECREASED AMOUNT REFLECTS NEW RENT AMOUNT MINUS THE AMOUNT CURRENTLY IN THE BUDGET FOR A LEASE. BREAKOUT AS FOLLOWS: LEASE (6,672) JANITOR/GROUNDSKEEPING (4,200)				SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT TO RELOCATE THE LANAI DISTRICT COURT AND TO PROVIDE FOR JANITORIAL/GROUNDSKEEPING SERVICES FOR THE NEW SITE. (/A; /13,800A) ***** HOUSE DOES NOT CONCUR. THE REQUEST IS TO LEASE NEW SPACE AT THE DOLE ADMINISTRATION BUILDING ON LANAI. THE ACTUAL LEASE AMOUNT IS LESS THAN THE ORIGINAL ESTIMATE, AND FUNDING HAS BEEN ADJUSTED. BREAKOUT AS FOLLOWS: LEASE (7,500) JANITOR/GROUNDSKEEPING (4,200)				
60-002				3,600	A			18,000	A 60-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /18,000A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING PROVIDED FOR ELECTRICITY FOR LANAI DISTRICT COURT; REDUCED FIGURE REPRESENTS A MORE APPROPRIATE AMOUNT FOR A FACILITY WITH APPROXIMATELY 520 SQUARE FEET.				SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT FOR ELECTRICAL COSTS FOR THE NEW SITE OF THE LANAI DISTRICT COURT. (/A; /18,000A) ***** HOUSE CONCURS.				

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Structure #: 010106000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; 1.00/34,046A) ***** AGREE SENATE DOES NOT CONCUR. SUPPORT PROVIDED BY ON-SITE DATA PROCESSING SUPPORT TECHNICIAN AS WELL AS THE INFORMATION TECHNOLOGY AND COMMUNICATION DIVISION ON OAHU. SEE JUD320 SEQ. 61-002.	0.00	A	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR SECOND JUDICIAL CIRCUIT FOR ON-SITE TECHNICAL SUPPORT. (/A; 1.00/34,046A) ***** HOUSE DOES NOT CONCUR. PROGRAM CURRENTLY HAS AN ON-SITE TECHNICIAN AND CAN UTILIZE THE JUDICIARY'S INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION ON OAHU.			61-001
61-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /5,230A) ***** AGREE SENATE DOES NOT CONCUR. SUPPORT PROVIDED BY ON-SITE DATA PROCESSING SUPPORT TECHNICIAN AS WELL AS THE INFORMATION TECHNOLOGY AND COMMUNICATION DIVISION ON OAHU. SEE JUD320 SEQ. 61-001.	0.00	A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR SECOND JUDICIAL CIRCUIT FOR ON-SITE TECHNICAL SUPPORT. (/A; /5,230A) ***** HOUSE DOES NOT CONCUR. PROGRAM CURRENTLY HAS AN ON-SITE TECHNICIAN AND CAN UTILIZE THE JUDICIARY'S INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION ON OAHU.			61-002

LEGISLATIVE BUDGET SYSTEM
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Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Structure #: 010106000000
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SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		2.00	73,878 A		2.00	68,754 A	62-001
	SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; 4.00/142,632A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDING PROVIDED FOR (1) SOCIAL SERVICE ASSISTANT AND (1) SOCIAL WORKER TO EXPAND RESTITUTION EFFORTS AND VICTIM SERVICES. EXISTING PROGRAM SERVICE UNIT STAFF CAN ALSO BE UTILIZED; IN ADDITION THE DEPARTMENT OF PUBLIC SAFETY STILL PERFORMS SOME OF THESE SERVICES AND CAN PROVIDE ASSISTANCE TO THIS VICTIMS SERVICES UNIT. BREAKOUT AS FOLLOWS: (1) SOCIAL SERVICE ASSISTANT V (27,888) (1) SOCIAL WORKER V (45,840) PRINTER R&M (150) SEE JUD320 SEQ. 62-002.			SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR SECOND JUDICIAL CIRCUIT TO STREAMLINE AND CONSOLIDATE VICTIM SERVICES. (/A; 4.00/142,632A) ***** HOUSE DOES NOT CONCUR. SINCE THE REQUEST WOULD CONSOLIDATE THE FUNCTIONS OF RESTITUTION INVESTIGATION, DETERMINATION, AND MONITORING INTO ONE UNIT, CURRENT STAFF OF (6) PERFORMING THESE FUNCTIONS AT FAMILY COURT CAN BE UTILIZED. BREAKOUT AS FOLLOWS: (1) SOCIAL SERVICE ASSISTANT V (27,888) (1) SOCIAL WORKER IV (40,716) (1) PRINTER R&M (150)			

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SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-002			9,424 A			9,424 A	62-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /18,243A) ***** AGREE SENATE DOES NOT CONCUR. EQUIPMENT PROVIDED FOR (1) SOCIAL SERVICE ASSISTANT AND (1) SOCIAL WORKER. BREAKOUT AS FOLLOWS: (2) PC W/SOFTWARE (4,600) LASER PRINTER (1,800) (2) LATERAL FILE (710) (2) CHAIR (510) (2) CHAIR MAT (120) (2) DESK (1,360) (2) BOOKCASE (324) SEE JUD320 SEQ. 62-001.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR SECOND JUDICIAL CIRCUIT TO STREAMLINE AND CONSOLIDATE VICTIM SERVICES. (/A; /18,243A) ***** HOUSE DOES NOT CONCUR. SINCE THE REQUEST WOULD CONSOLIDATE THE FUNCTIONS OF RESTITUTION INVESTIGATION, DETERMINATION, AND MONITORING INTO ONE UNIT, CURRENT STAFF OF (6) PERFORMING THESE FUNCTIONS AT FAMILY COURT CAN BE UTILIZED. BREAKOUT AS FOLLOWS: (2) PC W/SOFTWARE (4,600) LASER PRINTER (1,800) (2) LATERAL FILES (710) (2) CHAIRS, TASK, HIGH BACK W/ARMS (510) (2) CHAIR MATS (120) (2) DESKS (1,360) (2) BOOKCASES, STEEL, 5-SHELF (324)			

LEGISLATIVE BUDGET SYSTEM
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Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Structure #: 010106000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001		1.00	40,752 A		1.00	40,752 A	63-001
	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; 1.00/40,752A) ***** AGREE SENATE CONCURS. ADDITIONAL STAFFING FOR DRUG COURT. BREAKOUT AS FOLLOWS: (1) SUBSTANCE ABUSE COUNSELOR (37,632) TRAINING AND REGISTRATION (2,170) TRAVEL INTRA-STATE (800) PRINTER R&M (150) SEE JUD320 SEQ. 63-002.			SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR MAUI DRUG COURT TO EXPAND THE OFFERING OF SUBSTANCE- ABUSE TREATMENT SERVICES. (/A; 1.00/40,752A) ***** HOUSE CONCURS. THE REQUESTED POSITION WILL ENABLE MAUI DRUG COURT TO ACCEPT ADDITIONAL CLIENTS WHILE MAINTAINING AN ACCEPTABLE CASELOAD PER WORKER. IN FY 2005, THERE WERE 30 INDIVIDUALS ON THE WAIT LIST. EXPANDING THE NUMBER OF CLIENTS SERVED WILL ENABLE THOSE WHO ARE WAITING TO RECEIVE TREATMENT AND COURT SUPERVISION. BREAKOUT AS FOLLOWS: (1) SUBSTANCE ABUSE COUNSELOR III (37,632) TRAINING AND REGISTRATION (2,170) TRAVEL, INTRA-STATE (800) PRINTER R&M (150)			

LEGISLATIVE BUDGET SYSTEM
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Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Structure #: 010106000000
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SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-002			4,426 A			4,426 A	63-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /4,426A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR MAUI DRUG COURT TO EXPAND THE OFFERING OF SUBSTANCE-ABUSE TREATMENT SERVICES. (/A; /4,426A)			
	*****			*****			
	AGREE			HOUSE CONCURS.			
	SENATE CONCURS. EQUIPMENT RELATED TO DRUG COURT STAFFING REQUEST. BREAKOUT AS FOLLOWS: PC W/SOFTWARE (2,300) PRINTER (800) DATA STATION (395) CHAIR (238) CHAIR MAT (60) DESK (633) SEE JUD320 SEQ. 63-001.			THE REQUESTED POSITION WILL ENABLE MAUI DRUG COURT TO ACCEPT ADDITIONAL CLIENTS WHILE MAINTAINING AN ACCEPTABLE CASELOAD PER WORKER. IN FY 2005, THERE WERE 30 INDIVIDUALS ON THE WAIT LIST. EXPANDING THE NUMBER OF CLIENTS SERVED WILL ENABLE THOSE WHO ARE WAITING TO RECEIVE TREATMENT AND COURT SUPERVISION.			
				BREAKOUT AS FOLLOWS: PC W/SOFTWARE (2,300) PRINTER (800) DATA STATION (395) CHAIR, TASK, MEDIUM BACK W/ARMS (238) CHAIR MAT (60) DESK STEEL, DOUBLE PEDESTAL (633)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Structure #: 010106000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
64-001			100,000 A		1.00	290,866 A	64-001
	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; 1.00/290,866A) ***** DISAGREE SENATE DOES NOT CONCUR. EXPANSION OF SERVICES NOT NECESSARY, AS THERE IS NO WAITLIST. HOWEVER, FUNDING WAS PROVIDED TO REPLACE MAUI COUNTY GRANT MONIES, WHICH EXPIRED IN 2005.			SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE FAMILY COURT DRUG COURT TO ENHANCE AND CONTINUE SUBSTANCE-ABUSE TREATMENT SERVICES. (/A; 1.00/290,866A) ***** HOUSE CONCURS. THE REQUESTED POSITION IS NEEDED TO ASSIST THE COORDINATOR WITH DATA COLLECTION ANALYSIS FOR PROGRAM EVALUATION PURPOSES, COMMUNITY LIAISON RESPONSIBILITIES, AND PROGRAM ENHANCEMENT AND MODIFICATION. ALSO, \$100,000 IS NEEDED TO REPLACE MAUI COUNTY GRANTS THAT EXPIRED IN 2005. THIS, WHEN ADDED TO \$150,000 REQUESTED FOR PURCHASE OF SERVICE, WILL ALLOW THE PROGRAM TO CONTINUE TO PROVIDE DRUG ABUSE PREVENTION SERVICES ON MAUI AND MOLOKAI. BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER IV (40,716) PURCHASE OF SERVICE (250,000) PRINTER R&M (150)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Structure #: 010106000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
64-002		0.00	A			4,914 A	64-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /4,914A) ***** DISAGREE SENATE DOES NOT CONCUR. EXPANSION OF SERVICES NOT NECESSARY, AS THERE IS NO WAITLIST.				SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FAMILY COURT DRUG COURT TO ENHANCE AND CONTINUE SUBSTANCE-ABUSE TREATMENT SERVICES. (/A; /4,914A) ***** HOUSE CONCURS. THE REQUESTED POSITION IS NEEDED TO ASSIST THE COORDINATOR WITH DATA COLLECTION ANALYSIS FOR PROGRAM EVALUATION PURPOSES, COMMUNITY LIAISON RESPONSIBILITIES, AND PROGRAM ENHANCEMENT AND MODIFICATION. ALSO, \$100,000 IS NEEDED TO REPLACE MAUI COUNTY GRANTS THAT EXPIRED IN 2005. THIS, WHEN ADDED TO \$150,000 REQUESTED FOR PURCHASE OF SERVICE, WILL ALLOW THE PROGRAM TO CONTINUE TO PROVIDE DRUG ABUSE PREVENTION SERVICES ON MAUI AND MOLOKAI. BREAKOUT AS FOLLOWS: PC W/SOFTWARE (2,300) DATA STATION (395) PRINTER (800) DESK, STEEL DOUBLE PEDESTAL (633) LATERAL FILE, 4-DRAWER (355) CHAIR, TASK, MEDIUM BACK W/ARMS (238) CHAIR MAT (60) BOOKCASE 4-SHELF (133)		

		3.00	242,952	A	TOTAL CHANGES BY MOF		4.00	448,836	A
	0.00	3.00	242,952		TOTAL CHANGES	0.00	4.00	448,836	
205.00	13,267,672	A	208.00	13,442,059	A	BUDGET TOTALS BY MOF	205.00	13,267,672	A
						0.00			X
205.00	13,267,672		208.00	13,442,059	TOTAL BUDGET	205.00	13,267,672	209.00	13,647,943

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	206.00	15,151,926	A	206.00	15,164,016	A	206.00	15,151,926	A	206.00	15,164,016	A
	206.00	15,151,926		206.00	15,164,016		206.00	15,151,926		206.00	15,164,016	
60-001				0.00						10,000	A	60-001
SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /30,000A) ***** DISAGREE SENATE DOES NOT CONCUR. REQUEST FOR A CONTRACT FOR JANITORIAL AND GROUNDKEEPING SERVICES HAS BEEN DENIED, AS THE OPENING OF HILO JUDICIARY COMPLEX HAS BEEN DELAYED.						SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR HILO JUDICIARY COMPLEX FOR GROUNDKEEPING/JANITORIAL SERVICES INCURRED PRIOR TO THE OPENING OF THE BUILDING. (/A; /30,000A) ***** HOUSE DOES NOT CONCUR. WITH THE ESTIMATED COMPLETION OF THE HILO JUDICIARY COMPLEX IN SEPTEMBER OF 2007, THE THIRD JUDICIAL CIRCUIT WILL INCUR OPERATING COSTS FOR (3) MONTHS PRIOR TO THE OPENING. HOWEVER, FUNDING CAN ONLY BE AUTHORIZED FOR JUNE 2007 SINCE JULY AND AUGUST 2007 ARE IN THE NEXT FISCAL YEAR. SERVICE ON A FEE BASIS (10,000)						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-002		0.00	A			40,000 A	60-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330).			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR HILO JUDICIARY COMPLEX FOR ELECTRICITY COSTS INCURRED PRIOR TO THE OPENING OF THE BUILDING.			
	(/A; /120,000A)			(/A; /120,000A)			
	*****			*****			
	DISAGREE			HOUSE DOES NOT CONCUR.			
	SENATE DOES NOT CONCUR. FUNDING FOR ELECTRICITY HAS BEEN DENIED, AS THE OPENING OF HILO JUDICIARY COMPLEX HAS BEEN DELAYED.			WITH THE ESTIMATED COMPLETION OF THE HILO JUDICIARY COMPLEX IN SEPTEMBER OF 2007, THE THIRD JUDICIAL CIRCUIT WILL INCUR OPERATING COSTS FOR (3) MONTHS PRIOR TO THE OPENING. HOWEVER, FUNDING CAN ONLY BE AUTHORIZED FOR JUNE 2007 SINCE JULY AND AUGUST 2007 ARE IN THE NEXT FISCAL YEAR.			
				ELECTRICITY (40,000)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		1.00	40,866 A		2.00	81,732 A	61-001
	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 2.00/81,732A) ***** DISAGREE SENATE DOES NOT CONCUR. SOCIAL WORKER POSITION AND FUNDING PROVIDED FOR DOMESTIC VIOLENCE UNIT IN HILO TO MAKE WORKLOAD MORE MANAGEABLE. BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER IV (40,716) PRINTER R&M (150) SEE JUD330 SEQ. 61-002.				SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE DOMESTIC VIOLENCE UNIT TO ALLEVIATE STAFFING SHORTAGES. (/A; 2.00/81,732A) ***** HOUSE CONCURS. DUE TO INCREASED CASELOAD, TWO ADDITIONAL SOCIAL WORKER POSITIONS ARE NEEDED TO ALLOW FOR A MORE EQUITABLE DISTRIBUTION OF ASSIGNMENTS AND WOULD ENABLE EACH SOCIAL WORKER TO MEET CASELOAD DEMANDS. BREAKOUT AS FOLLOWS: (2) SOCIAL WORKER IV (81,432) (2) PRINTER R&M (300)		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-002			5,262 A			10,524 A	61-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /10,524A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE DOMESTIC VIOLENCE UNIT TO ALLEVIATE STAFFING SHORTAGES. (/A; /10,524A)			
	*****			*****			
	DISAGREE						
	SENATE DOES NOT CONCUR. EQUIPMENT PROVIDED FOR (1) SOCIAL WORKER. BREAKOUT AS FOLLOWS: (1) DESK (633) (1) CHAIR (255) (2) CHAIR (944) (1) FILE CABINET (330) (1) PC W/SOFTWARE (2,300) (1) PRINTER (800) SEE JUD330 SEQ. 61-001.			HOUSE CONCURS. DUE TO INCREASED CASELOAD, TWO ADDITIONAL SOCIAL WORKER POSITIONS ARE NEEDED TO ALLOW FOR A MORE EQUITABLE DISTRIBUTION OF ASSIGNMENTS AND WOULD ENABLE EACH SOCIAL WORKER TO MEET CASELOAD DEMANDS.			
				BREAKOUT AS FOLLOWS: (2) DESKS, STEEL, DOUBLE PEDESTAL (1,266) (2) CHAIRS, TASK/CONF, HIGH BACK (510) (4) CHAIRS, CONF, W/O ARMS (1,888) (2) FILE CABINETS, VERT, STEEL, 5-DRAWER (660) (2) PC W/SOFTWARE (4,600) (2) PRINTERS, STAND ALONE (1,600)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		1.00	35,406 A				62-001
	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 2.00/70,812A) ***** DISAGREE SENATE DOES NOT CONCUR. POSITION AND FUNDING PROVIDED FOR HILO FAMILY COURT TO HELP ADDRESS THE BACKLOG. BREAKOUT AS FOLLOWS: (1) COURT DOCUMENTS CLERK III (35,256) PRINTER R&M (150) SEE JUD330 SEQ. 62-002.			SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR DOCUMENT FILING AND DATA INPUT SUPPORT FOR FAMILY COURT AT HILO AND KONA. (/A; 2.00/70,812A) ***** HOUSE DOES NOT CONCUR. CURRENT STAFF HAS AND CAN CONTINUE TO PERFORM THESE FUNCTIONS AND RESPONSIBILITIES WITHOUT ADDITIONAL RESOURCES.			
62-002			5,583 A				62-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /11,166A) ***** DISAGREE SENATE DOES NOT CONCUR. EQUIPMENT PROVIDED FOR (1) COURT DOCUMENTS CLERK III. BREAKOUT AS FOLLOWS: (1) DESK (633) (1) CHAIR (200) (1) PC W/SOFTWARE (2,300) (1) PRINTER (800) (1) TYPEWRITER (700) (1) TABLE WORKSTATION (350) (1) FILE STAMP MACHINE (600) SEE JUD330 SEQ. 62-001.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR DOCUMENT FILING AND DATA INPUT SUPPORT FOR FAMILY COURT AT HILO AND KONA. (/A; /11,166A) ***** HOUSE DOES NOT CONCUR. CURRENT STAFF HAS AND CAN CONTINUE TO PERFORM THESE FUNCTIONS AND RESPONSIBILITIES WITHOUT ADDITIONAL RESOURCES.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /70,000A) ***** AGREE SENATE DOES NOT CONCUR. WAITLIST FOR TREATMENT HAS DECREASED SINCE INITIAL BUDGET REQUEST.	0.00	A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADULT PROBATION OFFICE TO PURCHASE ADDITIONAL SEX OFFENDER TREATMENT AND EVALUATION SERVICES. (/A; /70,000A) ***** HOUSE DOES NOT CONCUR. DUE TO INADEQUATE INFORMATION REGARDING THE EFFECTIVENESS OF THIS PROGRAM, REQUEST FOR ADDITIONAL FUNDING HAS BEEN DENIED.			63-001
64-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 1.00/32,766A) ***** AGREE SENATE CONCURS. REQUEST FOR DATA PROCESSING SUPPORT TECHNICIAN III TO PROVIDE SUPPORT FOR AUTOMATED SYSTEMS . BREAKOUT AS FOLLOWS: DPST III (32,616) PRINTER R&M (150) SEE JUD330 SEQ. 64-002.	1.00	32,766 A	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT FOR TECHNICAL SUPPORT. (/A; 1.00/32,766A) ***** HOUSE CONCURS. TECHNICAL SUPPORT FOR HILO, KONA, AND THE OUTLYING COURTS ARE CURRENTLY BEING PROVIDED BY THE JUDICIARY'S INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION ON OAHU. AN ON-SITE TECHNICIAN WOULD ENABLE STAFF TO OBTAIN IMMEDIATE TECHNICAL ASSISTANCE TO AVOID UNNECESSARY DELAYS SINCE TECHNOLOGICAL RESOURCES ARE HEAVILY RELIED UPON IN DAILY COURT OPERATIONS. BREAKOUT AS FOLLOWS: (1) DATA PROCESSING SUPPORT TECHNICIAN III (32,616) PRINTER R&M (150)	1.00	32,766 A	64-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
64-002			5,277 A			5,277 A	64-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /5,277A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT FOR TECHNICAL SUPPORT. (/A; /5,277A)			
	*****			*****			
	AGREE			HOUSE CONCURS.			
	SENATE CONCURS. EQUIPMENT RELATED TO THE TECH SUPPORT STAFFING REQUEST. BREAKOUT AS FOLLOWS: DESK (680) CHAIR (238) FILE CABINET (259) PC W/SOFTWARE (2,300) LASER PRINTER (1,800) SEE JUD330 SEQ. 64-001.			TECHNICAL SUPPORT FOR HILO, KONA, AND THE OUTLYING COURTS ARE CURRENTLY BEING PROVIDED BY THE JUDICIARY'S INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION ON OAHU. AN ON-SITE TECHNICIAN WOULD ENABLE STAFF TO OBTAIN IMMEDIATE TECHNICAL ASSISTANCE TO AVOID UNNECESSARY DELAYS SINCE TECHNOLOGICAL RESOURCES ARE HEAVILY RELIED UPON IN DAILY COURT OPERATIONS.			
				BREAKOUT AS FOLLOWS: DESK, WOOD, DOUBLE PEDESTAL (680) CHAIR, TASK/CONF MED W/ARMS (238) FILE CABINET, VERT, STEEL 4-DRAWER (259) PC W/SOFTWARE (2,300) LASER PRINTER (1,800)			

			3.00	125,160	A	TOTAL CHANGES BY MOF		3.00	180,299	A		
	0.00		3.00	125,160		TOTAL CHANGES	0.00	3.00	180,299			
206.00	15,151,926	A	209.00	15,289,176	A	BUDGET TOTALS BY MOF	206.00	15,151,926	A	209.00	15,344,315	A
							0.00		X			
206.00	15,151,926		209.00	15,289,176		TOTAL BUDGET	206.00	15,151,926		209.00	15,344,315	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Structure #: 010108000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
	94.00	5,949,863	A	94.00	6,159,463	A	94.00	5,949,863	A	94.00	6,159,463	A	
	94.00	5,949,863		94.00	6,159,463		94.00	5,949,863		94.00	6,159,463		
60-001				3.00	89,370	A				1.00	35,406	A	60-001
	SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIFTH JUDICIAL CIRCUIT (JUD350).						SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE OPERATIONAL SUPPORT AND COURT SUPPORT DIVISIONS TO ADDRESS STAFFING SHORTAGES.						
	(/A; 3.00/89,370A)						(/A; 3.00/89,370A)						
	*****						*****						
	DISAGREE						HOUSE DOES NOT CONCUR.						
	SENATE CONCURS.						FUNDING IS PROVIDED FOR THE COURT DOCUMENTS CLERK III FOR THE KAUAI HELP CENTER. CURRENT STAFF OF (25) HAS AND CAN CONTINUE TO PERFORM THE OTHER DUTIES AND RESPONSIBILITIES.						
	STAFFING REQUEST FOR THE SELF-HELP CENTER, CAAP, NOTICE OF APPEALS AND JURY MANAGEMENT.						BREAKOUT AS FOLLOWS:						
	BREAKOUT AS FOLLOWS:						(1) COURT DOCUMENTS CLK III (#97701J) (35,256)						
	(1) COURT DOCUMENTS CLERK III (35,256)						PRINTER R&M (150)						
	(2) JUDICIAL CLERK II (53,664)												
	PRINTER R&M (450)												
	SEE JUD350 SEQ. 60-002.												

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Structure #: 010108000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-002			12,485 A			3,925 A	60-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIFTH JUDICIAL CIRCUIT (JUD350). (/A; /12,485A) ***** DISAGREE SENATE CONCURS. EQUIPMENT RELATED TO THE SELF-HELP CENTER, CAAP, NOTICE OF APPEALS AND JURY MANAGEMENT STAFFING REQUEST. BREAKOUT AS FOLLOWS: (3) TYPEWRITERS (2,100) (3) TYPEWRITER STAND (375) FILE CABINET (710) (3) PC W/SOFTWARE (6,900) (3) LASER PRINTER (2,400) SEE JUD350 SEQ. 60-001.			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE OPERATIONAL SUPPORT AND COURT SUPPORT DIVISIONS TO ADDRESS STAFFING SHORTAGES. (/A; /12,485A) ***** HOUSE DOES NOT CONCUR. FUNDING IS PROVIDED FOR THE COURT DOCUMENTS CLERK III FOR THE KAUAI HELP CENTER. CURRENT STAFF OF (25) HAS AND CAN CONTINUE TO PERFORM THE OTHER DUTIES AND RESPONSIBILITIES. BREAKOUT AS FOLLOWS: (1) TYPEWRITER (700) (1) TYPEWRITER STAND (125) (1) PC W/SOFTWARE (2,300) (1) LASER PRINTER (800)			
61-001		1.00	28,680 A		1.00	28,680 A	61-001
	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR THE FIFTH JUDICIAL CIRCUIT (JUD350). ***** AGREE SENATE CONCURS. REQUEST FOR GROUNDSKEEPER I POSITION FOR THE KAUAI JUDICIARY COMPLEX.			SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR ADDITIONAL GROUNDSKEEPING STAFF AT THE KAUAI JUDICIAL COMPLEX. ***** HOUSE CONCURS. ONE GROUNDSKEEPER POSITION WAS AUTHORIZED IN 2003, BUT ANOTHER IS NEEDED TO MAINTAIN THE GROUNDS ADEQUATELY. THE COMPLEX HAS OVER 240 PARKING STALLS AND INCLUDES 2.2 ACRES OF LANDSCAPED AREA. GROUNDSKEEPER I (#97704J) (28,680)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Structure #: 010108000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001			149,000 A			149,000 A	62-001
	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIFTH JUDICIAL CIRCUIT. ***** AGREE SENATE CONCURS. REQUEST FOR ADDITIONAL FUNDS FOR THE INCREASED COST OF ELECTRICITY.</p>			<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR INCREASED ELECTRICAL COSTS AT THE KAUAI JUDICIAL COMPLEX. ***** HOUSE CONCURS. THE KAUAI ISLAND UTILITY COOPERATIVE INITIALLY PROJECTED AN AVERAGE ELECTRICITY COST OF \$24,600 A MONTH. HOWEVER, BILLING FOR THE MONTHS OF AUGUST AND SEPTEMBER REFLECT \$37,000 A MONTH. KAUAI ISLAND UTILITY HAS INDICATED COSTS WILL RISE EVEN HIGHER FOR THE REST OF THE YEAR.</p>			
63-001			60,000 A			60,000 A	63-001
	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIFTH JUDICIAL CIRCUIT. ***** AGREE SENATE CONCURS. FUNDS FOR THE KAUAI TEEN COURT PROGRAM; FEDERAL FUNDS SET TO EXPIRE AS OF DECEMBER 2005.</p>			<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE CONTINUATION OF THE KAUAI TEEN COURT. ***** HOUSE CONCURS. THE KAUAI TEEN COURT PROGRAM IS CURRENTLY OPERATED BY HALE 'OPIO KAUAI AND HAS BEEN FUNDED THROUGH THE JUVENILE ACCOUNTABILITY AND INCENTIVE BLOCK GRANT SINCE 1988. THIS FEDERAL FUNDING SOURCE IS NO LONGER AVAILABLE SINCE DECEMBER 2005. WITHOUT THE TEEN COURT PROGRAM, 200 ADDITIONAL CASES A YEAR WOULD HAVE TO BE PROCESSED BY FAMILY COURT.</p>			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Structure #: 010108000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
			4.00 339,535 A	TOTAL CHANGES BY MOF		2.00 277,011 A	
	0.00		4.00 339,535	TOTAL CHANGES	0.00	2.00 277,011	
	94.00 5,949,863 A		98.00 6,498,998 A	BUDGET TOTALS BY MOF	94.00 5,949,863 A	96.00 6,436,474 A	
					0.00 X		
	94.00 5,949,863		98.00 6,498,998	TOTAL BUDGET	94.00 5,949,863	96.00 6,436,474	

LEGISLATIVE BUDGET SYSTEM
 BUDGET COMPARISON WORKSHEET

Program ID: JUD601 ADMINISTRATION
 Structure #: 010209000000
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	214.00	18,645,539	A	214.00	18,013,340	A	214.00	18,645,539	A	214.00	18,013,340	A
	1.00	5,550,000	B	1.00	5,550,000	B	1.00	5,550,000	B	1.00	5,550,000	B
	215.00	24,195,539		215.00	23,563,340		215.00	24,195,539		215.00	23,563,340	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001			180,451 A			142,649 A	60-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR ADMINISTRATION (JUD601).			SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR INFRASTRUCTURE UPGRADES, FURNISHINGS, AND EQUIPMENT FOR THE RELOCATION OF THE HUMAN RESOURCES DEPARTMENT TO THE KAPUAIWA BUILDING IN 2007.			
	(/A; /180,451A)			(/A; /180,451A)			
	*****			*****			
	DISAGREE			HOUSE DOES NOT CONCUR.			
	SENATE CONCURS. FUNDING FOR THE RELOCATION OF HUMAN RESOURCES TO KAPUIWA BUILDING. BREAKOUT AS FOLLOWS: SERVICES ON A FEE- WIRING/CABLING (47,250) SERVICES ON A FEE- PROXIMITY ACCESS DOOR LOCKS (1,322) SERVICES ON A FEE- POLYCOM SYSTEM (25,000) SERVICES ON A FEE- VOIP TELEPHONE SYSTEM (58,998) EQUIPMENT (47,881)			FUNDING IS PROVIDED FOR ESSENTIAL EQUIPMENT. BREAKDOWN AS FOLLOWS: SERVICES ON A FEE BASIS - WIRING/CABLING (47,250) SERVICES ON A FEE BASIS - VOIP TELEPHONE SYSTEM (58,998) CHAIRS, CONFERENCE, STEEL, W/O ARMS (2,240) CHAIRS, FOLDING (750) TABLES, FOLDING (320) FILE CABINET, LATERAL, 2-DR (300) FILE CABINET, LATERAL, 5-DR (950) FILE CABINET, VERTICAL, 5-DR (2,100) BOOKCASE (121) DESK, STEEL (7,200) DESK, STUDENT (320) CREDENZA (4,200) BULLETIN BOARDS (300) BULLETIN BOARD, QUARTER SLIDING DOOR (600) DRY ERASE BOARDS (600) TV/VCR (500) TV/VCR STAND (100) MOVIE SCREEN & BRACKETS (180) TYPEWRITERS (2,000) TYPEWRITER STAND (120) COPIER (8,500) CUBICLE PANELS (3,000) RIGHTFAX SOFTWARE (2,000)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601).	0.00	A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR TECHNICAL SUPPORT FOR THE JUDICIARY'S HUMAN RESOURCES MANAGEMENT SYSTEM (HRMS).		60,000 A	61-001
***** DISAGREE SENATE DOES NOT CONCUR. PEOPLESFT SUPPORT CAN BE PROVIDED BY THE INFORMATION TECHNOLOGY AND COMMUNICATION DIVISION.				***** HOUSE DOES NOT CONCUR. FUNDING IS PROVIDED TO TRAIN JUDICIARY'S TECHNICAL STAFF INSTEAD OF PAYING FOR SUPPORT FROM AN OUTSIDE VENDOR.			
62-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601).	0.00	A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR TECHNICAL SUPPORT FOR THE JUDICIARY'S ELECTRONIC LEAVE SYSTEM (ELS).			62-001
***** AGREE SENATE DOES NOT CONCUR. ELECTRONIC LEAVE SUPPORT CAN BE PROVIDED BY THE INFORMATION TECHNOLOGY AND COMMUNICATION DIVISION.				***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. IN ADDITION, JUDICIARY'S TECHNICAL STAFF CAN PROVIDE SUPPORT.			
63-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601).		52,000 A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CONSULTANT COSTS FOR THE DEVELOPMENT OF AN ELECTRONIC JUDICIAL REFERENCE BOOK.			63-001
***** DISAGREE SENATE CONCURS. SERVICES ON A FEE FOR ELECTRONIC BENCHBOOK FOR JUDGES UPDATE.				***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. IN ADDITION, CURRENT RESEARCH METHODS CAN STILL BE EMPLOYED.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
64-001		0.00	A				64-001
	SUPPLEMENTAL REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR HUMAN RESOURCES (JUD601).			SUPPLEMENTAL REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE LABOR RELATIONS AND EMPLOYEE SERVICES DIVISIONS TO ADMINISTER THE JUDICIARY'S DRUG AND ALCOHOL TESTING PROGRAM.			
	(/A; /37,782A) *****			(/A; /37,782A) *****			
	AGREE						
	SENATE DOES NOT CONCUR. JUDICIARY CAN IMPLEMENT THE PROGRAM USING EXISTING STAFF IN THE LABOR RELATIONS AND EMPLOYEE RELATIONS DIVISION. SEE JUD601 SEQ. 64-002.			HOUSE DOES NOT CONCUR. CURRENT STAFF OF (28) CAN PERFORM THESE DUTIES AND RESPONSIBILITIES.			
64-002		0.00	A				64-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR HUMAN RESOURCES (JUD601).			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE LABOR RELATIONS AND EMPLOYEE SERVICES DIVISIONS TO ADMINISTER THE JUDICIARY'S DRUG AND ALCOHOL TESTING PROGRAM.			
	(/A; /4,230A) *****			(/A; /4,230A) *****			
	AGREE						
	SENATE DOES NOT CONCUR. EQUIPMENT RELATED TO TEMPORARY POSITION FOR LABOR RELATIONS AND EMPLOYEE SERVICES DIVISIONS STAFFING REQUEST. JUDICIARY CAN IMPLEMENT THE PROGRAM USING EXISTING STAFF IN THE LABOR RELATIONS AND EMPLOYEE RELATIONS DIVISION. SEE JUD601 SEQ. 64-001.			HOUSE DOES NOT CONCUR. CURRENT STAFF OF (28) CAN PERFORM THESE DUTIES AND RESPONSIBILITIES.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
65-001		2.00	143,329 A		3.00	168,121 A	65-001
	SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE OFFICE OF EQUALITY & ACCESS (JUD601). (/A; 3.00/168,121A) ***** DISAGREE SENATE DOES NOT CONCUR. STARTUP FUNDS AND STAFF FOR A COURT INTERPRETER CERTIFICATION PROGRAM. EXCESS ADMINISTRATIVE WORK CAN BE PERFORMED BY EXISTING OFFICE OF EQUALITY AND ACCESS CLERK TYPIST AND STUDENT HELPER POSITIONS. BREAKOUT AS FOLLOWS: (1) PROGRAM SPECIALIST I (40,716) (1) CLERK TYPIST II (24,792) OPERATING SUPPLIES (24,415) FOOD SUPPLIES (800) OTHER MATERIALS AND SUPPLIES (1,800) TRANSPORTATION, INTRA-STATE (3,600) SUBSISTENCE, INTRA-STATE (2,880) TRANSPORTATION, OUT OF STATE (3,000) SUBSISTENCE, OUT OF STATE (1,650) HIRE OF PASSENGER CARS (540) ELECTRICITY (6,000) OTHER SERVICES ON A FEE BASIS: 32,836 PRINTER R&M: 300 SEE JUD601 SEQ. 65-002.			SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO START UP THE COURT INTERPRETER CERTIFICATION PROGRAM. (/A; 3.00/168,121A) ***** HOUSE CONCURS. HAWAII HAS ONE OF THE LARGEST NON-ENGLISH SPEAKING POPULATIONS IN THE COUNTRY - NEARLY A QUARTER OF THE POPULATION. HOWEVER, THERE ARE MINIMAL MEANS FOR THIS POPULATION TO RECEIVE QUALITY, PROFESSIONAL, AND ETHICAL INTERPRETER SERVICES. BREAKOUT AS FOLLOWS: (1) PROGRAM SPECIALIST I (#97901J) (40,716) (2) CLERK TYPIST III (97902J; 97903J) (49,584) OPERATING SUPPLIES (24,415) FOOD SUPPLIES (800) OTHER MATERIALS & SUPPLIES (1,800) TRANSPORTATION, INTRA-STATE (3,600) SUBSISTENCE, INTRA-STATE (2,880) TRANSPORTATION, OUT-OF-STATE (3,000) SUBSISTENCE, OUT-OF-STATE (1,650) HIRE OF PASSENGER CARS (540) ELECTRICITY (6,000) OTHER SERVICES ON A FEE BASIS (32,836) PRINTER R&M (300)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
65-002			15,000 A			15,000 A	65-002
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE OFFICE OF EQUALITY & ACCESS (JUD601). (/A; /15,000A)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT TO START UP THE COURT INTERPRETER CERTIFICATION PROGRAM. (/A; /15,000A)			
	*****			*****			
	AGREE			HOUSE CONCURS.			
	SENATE CONCURS. EQUIPMENT RELATED TO THE COURT INTERPRETER CERTIFICATION PROGRAM STAFFING REQUEST. BREAKOUT AS FOLLOWS: LAPTOP COMPUTER, W/SOFTWARE (4,600) PC W/SOFTWARE (2,300) LASER PRINTER (1,600) LCD PROJECTOR (941) DESK (633) DESK (497) TABLE (200) CHAIR (600) CHAIR (528) BOOKCASE (324) FILE CABINET (777) VIDEO CASSETTE RECORDER (200) INSTRUCTIONAL EQUIPMENT (600) OTHER GENERAL OFFICE EQUIPMENT (600) OTHER GENERAL OFFICE FURNISHINGS (600) SEE JUD601 SEQ. 65-001.			HAWAII HAS ONE OF THE LARGEST NON-ENGLISH SPEAKING POPULATIONS IN THE COUNTRY - NEARLY A QUARTER OF THE POPULATION. HOWEVER, THERE ARE MINIMAL MEANS FOR THIS POPULATION TO RECEIVE QUALITY, PROFESSIONAL, AND ETHICAL INTERPRETER SERVICES. BREAKOUT AS FOLLOWS: LAPTOP COMPUTER (4,600) PERSONAL COMPUTER (2,300) LASER PRINTER (1,600) LCD PROJECTOR (941) DESK, STEEL, DOUBLE PEDESTAL (633) DESK, STEEL, SINGLE PEDESTAL (497) TABLE (200) CHAIR, TASK/CONF, MED BACK W/ARMS (600) CHAIR, CONFERENCE, STEEL, W/O ARMS (528) BOOKCASE, STEEL, 5-SHELF (324) FILE CABINET, VERTICAL, 4-DRAWER (777) VIDEO CASSETTE RECORDER (200) INSTRUCTIONAL EQUIPMENT (600) OTHER OFFICE EQUIPMENT (600) OTHER OFFICE FURNISHINGS (600)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #	
66-001		1.00	41,916 A		1.00	41,916 A	66-001	
	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE OFFICE OF THE PUBLIC GUARDIAN (JUD601). (/A; 1.00/41,916A) ***** AGREE SENATE CONCURS. REQUEST FOR (2) HALF-TIME SOCIAL WORKER IV POSITIONS. BREAKOUT AS FOLLOWS (2) .50 SOCIAL WORKER IV (40,716) CAR MILEAGE (1,200)				SUPPLEMENTAL REQUEST: ADD (2) HALF-TIME (.5) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR OFFICE OF THE PUBLIC GUARDIAN TO ADDRESS STAFFING SHORTAGE ON KAUAI AND MAUI. (/A; 1.00/41,916A) ***** HOUSE CONCURS. A CONSEQUENCE OF AN UNDERSTAFFED OFFICE IS THE LIABILITY THE STATE IS EXPOSED TO WHEN WORKERS MAKE SIGNIFICANT DECISIONS THAT IMPACT THE HEALTH AND WELFARE OF THE PEOPLE WITHOUT ADEQUATELY ASSESSING THE SITUATION. THE LACK OF TIME TO VISIT NEW AND ON-GOING PLACEMENTS COULD RESULT IN NOT IDENTIFYING ABUSE, NEGLECT OR EXPLOITATION IN A TIMELY MANNER. BREAKOUT AS FOLLOWS: (.5) SOCIAL WORKER IV (#97904J) (20,358) (.5) SOCIAL WORKER IV (#97905J) (20,358) CAR MILEAGE (1,200)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
67-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION FOR THE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION (JUD 601) TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (/A; 1.00/A) ***** AGREE SENATE CONCURS. REQUEST TO CONVERT RESEARCH ANALYST (97906J) FROM TEMPORARY TO PERMANENT STATUS.	1.00	A	SUPPLEMENTAL REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR THE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION. (/A; 1.00/A) ***** HOUSE CONCURS. CURRENTLY THE CENTER ONLY HAS (3) PERMANENT PROFESSIONAL FULL-TIME POSITIONS SERVING ALL THREE BRANCHES OF GOVERNMENT AT THE STATE AND COUNTY LEVELS. THE REQUESTED POSITION IS NEEDED TO PROVIDE STABILITY AND TO ENABLE THE CENTER TO CONTINUE ITS MISSION OF PROVIDING NEUTRAL, EARLY, PARTY-DRIVEN, EFFICIENT, AND FAIR RESOLUTION OF CONFLICTS. RESEARCH ANALYST (#97906J)	1.00	A	67-001
1000-001	***** DISAGREE			HSE FIN ADJUSTMENT: REDUCE FUNDS FOR GRANT-IN-AID FOR NA LOIO: IMMIGRANT CIVIL LEGAL SERVICES. *****		(249,475) A	1000-001
1000-002	***** DISAGREE			HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PURCHASE OF SERVICE FOR IMMIGRANT CIVIL LEGAL SERVICES. *****		249,475 A	1000-002

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
			4.00 432,696 A	TOTAL CHANGES BY MOF		5.00 427,686 A	
	0.00		4.00 432,696	TOTAL CHANGES	0.00	5.00 427,686	
214.00	18,645,539 A 5,550,000 B		218.00 18,446,036 A 5,550,000 B	BUDGET TOTALS BY MOF	214.00 18,645,539 A 5,550,000 B	219.00 18,441,026 A 5,550,000 B	
					0.00 X		
215.00	24,195,539		219.00 23,996,036	TOTAL BUDGET	215.00 24,195,539	220.00 23,991,026	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

SENATE					HOUSE					
FIRST FY		SECOND FY		FIRST FY		SECOND FY				
A	1,849.50	122,347,846	1,849.50	122,097,963	TOTAL APPROPRIATION	1,849.50	122,347,846	1,849.50	122,097,963	A
B	36.00	8,936,016	36.00	8,936,016	BY MOF	36.00	8,936,016	36.00	8,936,016	B
N	0.00		0.00			0.00		0.00		N
R	0.00		0.00			0.00		0.00		R
S	0.00		0.00			0.00		0.00		S
T	0.00		0.00			0.00		0.00		T
U	0.00		0.00			0.00		0.00		U
W	0.00	243,261	0.00	243,261		0.00	243,261	0.00	243,261	W
X	0.00		0.00			0.00		0.00		X
	1,885.50	131,527,123	1,885.50	131,277,240	GRAND TOTAL APPROPRIATIONS	1,885.50	131,527,123	1,885.50	131,277,240	
A			23.00	2,603,524	TOTAL CHANGES BY MOF			20.00	2,214,056	A
B				107,196						
	0.00		23.00	2,710,720	GRAND TOTAL CHANGES	0.00		20.00	2,214,056	
A	1,849.50	122,347,846	1,872.50	124,701,487	BUDGET TOTALS BY MOF	1,849.50	122,347,846	1,869.50	124,312,019	A
B	36.00	8,936,016	36.00	9,043,212		36.00	8,936,016	36.00	8,936,016	B
W	0.00	243,261	0.00	243,261		0.00	243,261	0.00	243,261	W
	1,885.50	131,527,123	1,908.50	133,987,960	GRAND TOTAL BUDGET	1,885.50	131,527,123	1,905.50	133,491,296	