

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD101 COURTS OF APPEAL  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
		76.00	6,294,630	A	76.00	6,344,855	A
		0.00	243,261	W	0.00	243,261	W
	BASE APPROPRIATIONS	76.00	6,537,891		76.00	6,588,116	
60-001	SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR COURTS OF APPEAL (JUD101). (/A; 3.00/238,554A) ***** LEG DOES NOT CONCUR. ADDITIONAL STAFF FOR THE INTERMEDIATE COURT. BREAKOUT AS FOLLOWS: (1) ATTORNEY (#97000J) (79,368) (1) ATTORNEY (#97001J) (1) ATTORNEY (#97002J) PRINTER R&M (150) SEE JUD101 SEQ. 60-002.				3.00	79,518	A
60-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR COURTS OF APPEAL (JUD101). (/A; /14,223A) ***** LEG DOES NOT CONCUR. EQUIPMENT RELATED TO INTERMEDIATE COURT STAFFING REQUEST. BREAKOUT AS FOLLOWS: (1) DESK (1,033) (1) CHAIRS, TASK/CONFERENCE (265) (1) FILE CABINET, VERTICAL, 5DR (343) (1) PERSONAL COMPUTER W/SOFTWARE (2,300) (1) PRINTER, LASER (800) SEE JUD101 SEQ. 60-001.					4,741	A
	TOTAL BUDGET CHANGES				3.00	84,259	A
	BUDGET TOTALS	76.00	6,294,630	A	79.00	6,429,114	A
		0.00	243,261	W	0.00	243,261	W

Detail Type: CD

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		1,054.50	63,038,216	A	1,054.50	63,217,182	A
		35.00	3,386,016	B	35.00	3,386,016	B
	BASE APPROPRIATIONS	1,089.50	66,424,232		1,089.50	66,603,198	
60-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION TO THE FIRST JUDICIAL CIRCUIT (JUD310) TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (/A; 1.00/A) ***** LEG CONCURS. NO-COST CONVERSION OF (1) TEMPORARY ACCOUNT CLERK III TO PERMANENT (FISCAL & SUPPORT SERVICES).				1.00		A
61-001	SUPPLEMENTAL REQUEST: ADD (5) POSITIONS TO FIRST JUDICIAL CIRCUIT (JUD310) TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (/A; 5.00/A) ***** LEG CONCURS. FOR KANEOHE DISTRICT COURT. BREAKOUT AS FOLLOWS: (1) JANITOR III WS02 (#500055) (1) JANITOR II BC01 (#500056) (1) JANITOR II BC01 (#500057) (1) GROUNDSKEEPER I BC02 (#500058) (1) GROUNDSKEEPER I BC02 (#500059)				5.00		A

Detail Type: CD

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
62-001	<p>SUPPLEMENTAL REQUEST: ADD (7) TEMPORARY POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR FIRST JUDICIAL CIRCUIT (JUD310). (/A; /1,215,046A) ***** LEG CONCURS. PROBATION MODIFICATION PROJECT TO DRUG TEST AND SUPERVISE HIGH RISK PROBATION VIOLATORS AND DOMESTIC VIOLENCE OFFENDERS. BREAKOUT AS FOLLOWS: (3) SOCIAL SERVICES AID (77,292) (4) SOCIAL WORKER IV (162,864) RENTAL OF OFFICE SPACE (26,880) DRUG TESTING CONTRACT (70,960) DRUG TREATMENT-POS (746,000) EVALUATION SERVICES (80,000) SECURITY SERVICES, SHERIFF (50,000) PRINTER MAINTENANCE (1,050) SEE JUD310 SEQ. 62-002.</p>		1,215,046 A
62-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /30,072A) ***** LEG CONCURS. EQUIPMENT RELATED TO PROBATION MODIFICATION STAFFING REQUEST. BREAKOUT AS FOLLOWS: (7) PC/SOFTWARE PACKAGE (16,100) (7) PRINTER (5,600) (7) DESK (4,431) (7) CHAIR (1,666) (7) BOOKCASE (931) (7) FILE CABINET (1,344) SEE JUD310 SEQ. 62-001.</p>		30,072 A

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FIRST FY	SECOND FY
63-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /241,000A) ***** LEG CONCURS. FUNDING FOR ADDITIONAL GUARDIAN AD LITEM & LEGAL COUNSEL FUNDING. BREAKOUT AS FOLLOWS: ATTORNEY/PARALEGAL (81,000) GUARDIAN AD LITEM (160,000)		241,000 A
64-001	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; 2.00/55,069A) ***** LEG DOES NOT CONCUR. SHORTAGE CAN BE ADDRESSED BY FILLING VACANT POSITION. SEE JUD310 SEQ. 64-002.		0.00 A
64-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIRST JUDICIAL CIRCUIT (JUD310). (/A; /10,640A) ***** LEG DOES NOT CONCUR. EQUIPMENT RELATED TO KANEOHE DISTRICT COURT STAFFING REQUEST; SHORTAGE CAN BE ADDRESSED BY FILLING VACANT POSITION. SEE JUD310 SEQ. 64-001.		0.00 A
TOTAL BUDGET CHANGES			6.00 1,486,118 A
BUDGET TOTALS		1,054.50 63,038,216 A	1,060.50 64,703,300 A
			3,386,016 B 3,386,016 B

Detail Type: CD

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
		205.00	13,267,672	A	205.00	13,199,107	A
	BASE APPROPRIATIONS	205.00	13,267,672		205.00	13,199,107	
60-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /13,800A) ***** LEG DOES NOT CONCUR. FUNDING PROVIDED TO RELOCATE LANAI DISTRICT COURT. DECREASED AMOUNT REFLECTS NEW RENT AMOUNT MINUS THE AMOUNT CURRENTLY IN THE BUDGET FOR A LEASE. BREAKOUT AS FOLLOWS: LEASE (6,672) JANITOR/GROUNDSKEEPING (4,200)					10,872	A
60-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /18,000A) ***** LEG DOES NOT CONCUR. FUNDING PROVIDED FOR ELECTRICITY FOR LANAI DISTRICT COURT; REDUCED FIGURE REPRESENTS A MORE APPROPRIATE AMOUNT FOR A FACILITY WITH APPROXIMATELY 520 SQUARE FEET.					3,600	A
61-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; 1.00/34,046A) ***** LEG DOES NOT CONCUR. SUPPORT PROVIDED BY ON-SITE DATA PROCESSING SUPPORT TECHNICIAN AS WELL AS THE INFORMATION TECHNOLOGY AND COMMUNICATION DIVISION ON OAHU. SEE JUD320 SEQ. 61-002.				0.00		A

Detail Type: CD

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
61-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /5,230A) ***** LEG DOES NOT CONCUR. SUPPORT PROVIDED BY ON-SITE DATA PROCESSING SUPPORT TECHNICIAN AS WELL AS THE INFORMATION TECHNOLOGY AND COMMUNICATION DIVISION ON OAHU. SEE JUD320 SEQ. 61-001.</p>		0.00 A
62-001	<p>SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; 4.00/142,632A) ***** LEG DOES NOT CONCUR. FUNDING PROVIDED FOR (1) SOCIAL SERVICE ASSISTANT AND (1) SOCIAL WORKER TO EXPAND RESTITUTION EFFORTS AND VICTIM SERVICES. EXISTING PROGRAM SERVICE UNIT STAFF CAN ALSO BE UTILIZED; IN ADDITION THE DEPARTMENT OF PUBLIC SAFETY STILL PERFORMS SOME OF THESE SERVICES AND CAN PROVIDE ASSISTANCE TO THIS VICTIMS SERVICES UNIT. BREAKOUT AS FOLLOWS: (1) SOCIAL SERVICE ASSISTANT V (27,888) (1) SOCIAL WORKER V (45,840) PRINTER R&amp;M (150) SEE JUD320 SEQ. 62-002.</p>		2.00 73,878 A

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
62-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /18,243A) ***** LEG DOES NOT CONCUR. EQUIPMENT PROVIDED FOR (1) SOCIAL SERVICE ASSISTANT AND (1) SOCIAL WORKER. BREAKOUT AS FOLLOWS: (2) PC W/SOFTWARE (4,600) LASER PRINTER (1,800) (2) LATERAL FILE (710) (2) CHAIR (510) (2) CHAIR MAT (120) (2) DESK (1,360) (2) BOOKCASE (324) SEE JUD320 SEQ. 62-001.</p>		9,424 A
63-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; 1.00/40,752A) ***** LEG CONCURS. ADDITIONAL STAFFING FOR DRUG COURT. BREAKOUT AS FOLLOWS: (1) SUBSTANCE ABUSE COUNSELOR (37,632) TRAINING AND REGISTRATION (2,170) TRAVEL INTRA-STATE (800) PRINTER R&amp;M (150) SEE JUD320 SEQ. 63-002.</p>	1.00	40,752 A

Detail Type: CD

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FIRST FY	SECOND FY
63-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /4,426A) ***** LEG CONCURS. EQUIPMENT RELATED TO DRUG COURT STAFFING REQUEST. BREAKOUT AS FOLLOWS: PC W/SOFTWARE (2,300) PRINTER (800) DATA STATION (395) CHAIR (238) CHAIR MAT (60) DESK (633) SEE JUD320 SEQ. 63-001.</p>		4,426 A
64-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; 1.00/290,866A) ***** LEG DOES NOT CONCUR. EXPANSION OF SERVICES NOT NECESSARY, AS THERE IS NO WAITLIST. HOWEVER, FUNDING WAS PROVIDED TO REPLACE MAUI COUNTY GRANT MONIES, WHICH EXPIRED IN 2005.</p>		100,000 A
64-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE SECOND JUDICIAL CIRCUIT (JUD320). (/A; /4,914A) ***** LEG DOES NOT CONCUR. EXPANSION OF SERVICES NOT NECESSARY, AS THERE IS NO WAITLIST.</p>	0.00	A

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD320      SECOND JUDICIAL CIRCUIT  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
	TOTAL BUDGET CHANGES				3.00	242,952	A
	BUDGET TOTALS	205.00	13,267,672	A	208.00	13,442,059	A

Detail Type: CD

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		206.00	15,151,926	A	206.00	15,164,016	A
	BASE APPROPRIATIONS	206.00	15,151,926		206.00	15,164,016	
60-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /30,000A) ***** LEG DOES NOT CONCUR. REQUEST FOR A CONTRACT FOR JANITORIAL AND GROUNDSKEEPING SERVICES HAS BEEN PROVIDED FOR THE LAST MONTH OF FY'07, AS THE OPENING OF HILO JUDICIARY COMPLEX HAS BEEN DELAYED.					10,000	A
60-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /120,000A) ***** LEG DOES NOT CONCUR. FUNDING FOR ELECTRICITY HAS BEEN PROVIDED FOR THE LAST MONTH OF FY'07, AS THE OPENING OF HILO JUDICIARY COMPLEX HAS BEEN DELAYED.					40,000	A
61-001	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 2.00/81,732A) ***** LEG DOES NOT CONCUR. SOCIAL WORKER POSITION AND FUNDING PROVIDED FOR DOMESTIC VIOLENCE UNIT IN HILO TO MAKE WORKLOAD MORE MANAGEABLE. BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER IV (40,716) PRINTER R&M (150) SEE JUD330 SEQ. 61-002.				1.00	40,866	A

Detail Type: CD

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
61-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /10,524A) ***** LEG DOES NOT CONCUR. EQUIPMENT PROVIDED FOR (1) SOCIAL WORKER. BREAKOUT AS FOLLOWS: (1) DESK (633) (1) CHAIR (255) (2) CHAIR (944) (1) FILE CABINET (330) (1) PC W/SOFTWARE (2,300) (1) PRINTER (800) SEE JUD330 SEQ. 61-001.</p>		5,262 A
62-001	<p>SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 2.00/70,812A) ***** LEG DOES NOT CONCUR. POSITION AND FUNDING PROVIDED FOR HILO FAMILY COURT TO HELP ADDRESS THE BACKLOG. BREAKOUT AS FOLLOWS: (1) COURT DOCUMENTS CLERK III (35,256) PRINTER R&amp;M (150) SEE JUD330 SEQ. 62-002.</p>	1.00	35,406 A

Detail Type: CD

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
62-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /11,166A) ***** LEG DOES NOT CONCUR. EQUIPMENT PROVIDED FOR (1) COURT DOCUMENTS CLERK III. BREAKOUT AS FOLLOWS: (1) DESK (633) (1) CHAIR (200) (1) PC W/SOFTWARE (2,300) (1) PRINTER (800) (1) TYPEWRITER (700) (1) TABLE WORKSTATION (350) (1) FILE STAMP MACHINE (600) SEE JUD330 SEQ. 62-001.</p>		5,583    A
63-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /70,000A) ***** LEG DOES NOT CONCUR. WAITLIST FOR TREATMENT HAS DECREASED SINCE INITIAL BUDGET REQUEST.</p>	0.00	A

Detail Type: CD

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
64-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; 1.00/32,766A) ***** LEG CONCURS. REQUEST FOR DATA PROCESSING SUPPORT TECHNICIAN III TO PROVIDE SUPPORT FOR AUTOMATED SYSTEMS . BREAKOUT AS FOLLOWS: DPST III (32,616) PRINTER R&amp;M (150) SEE JUD330 SEQ. 64-002.</p>		1.00      32,766    A
64-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE THIRD JUDICIAL CIRCUIT (JUD330). (/A; /5,277A) ***** LEG CONCURS. EQUIPMENT RELATED TO THE TECH SUPPORT STAFFING REQUEST. BREAKOUT AS FOLLOWS: DESK (680) CHAIR (238) FILE CABINET (259) PC W/SOFTWARE (2,300) LASER PRINTER (1,800) SEE JUD330 SEQ. 64-001.</p>		5,277    A
TOTAL BUDGET CHANGES			3.00      175,160    A
BUDGET TOTALS		206.00      15,151,926    A	209.00      15,339,176    A

Detail Type: CD

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
		94.00	5,949,863	A	94.00	6,159,463	A
	BASE APPROPRIATIONS	94.00	5,949,863		94.00	6,159,463	
60-001	SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIFTH JUDICIAL CIRCUIT (JUD350). (/A; 3.00/89,370A) ***** LEG CONCURS. STAFFING REQUEST FOR THE SELF-HELP CENTER, CAAP, NOTICE OF APPEALS AND JURY MANAGEMENT. BREAKOUT AS FOLLOWS: (1) COURT DOCUMENTS CLERK III (35,256) (2) JUDICIAL CLERK II (53,664) PRINTER R&M (450) SEE JUD350 SEQ. 60-002.				3.00	89,370	A
60-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE FIFTH JUDICIAL CIRCUIT (JUD350). (/A; /12,485A) ***** LEG CONCURS. EQUIPMENT RELATED TO THE SELF-HELP CENTER, CAAP, NOTICE OF APPEALS AND JURY MANAGEMENT STAFFING REQUEST. BREAKOUT AS FOLLOWS: (3) TYPEWRITERS (2,100) (3) TYPEWRITER STAND (375) FILE CABINET (710) (3) PC W/SOFTWARE (6,900) (3) LASER PRINTER (2,400) SEE JUD350 SEQ. 60-001.					12,485	A

Detail Type: CD

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FIRST FY	SECOND FY		
61-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR THE FIFTH JUDICIAL CIRCUIT (JUD350).  ***** LEG CONCURS. REQUEST FOR GROUNDSKEEPER I POSITION FOR THE KAUAI JUDICIARY COMPLEX.		1.00	28,680 A	
62-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIFTH JUDICIAL CIRCUIT.  ***** LEG CONCURS. REQUEST FOR ADDITIONAL FUNDS FOR THE INCREASED COST OF ELECTRICITY.			149,000 A	
63-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE FIFTH JUDICIAL CIRCUIT.  ***** LEG CONCURS. FUNDS FOR THE KAUAI TEEN COURT PROGRAM; FEDERAL FUNDS SET TO EXPIRE AS OF DECEMBER 2005.			60,000 A	
TOTAL BUDGET CHANGES			4.00	339,535 A	
BUDGET TOTALS		94.00	5,949,863 A	98.00	6,498,998 A

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD601      ADMINISTRATION  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
		214.00	18,645,539	A	214.00	18,013,340	A
		1.00	5,550,000	B	1.00	5,550,000	B
	BASE APPROPRIATIONS	215.00	24,195,539		215.00	23,563,340	
60-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR ADMINISTRATION (JUD601). (/A; /180,451A) ***** LEG DOES NOT CONCUR. FUNDING FOR THE RELOCATION OF HUMAN RESOURCES TO KAPUAIWA BUILDING. BREAKOUT AS FOLLOWS: SERVICES ON A FEE- WIRING/CABLING (47,250) SERVICES ON A FEE- VOIP TELEPHONE SYSTEM (58,998) EQUIPMENT (36,401)					142,649	A
61-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). ***** LEG DOES NOT CONCUR. FUNDING PROVIDED FOR PEOPLESOFT TRAINING FOR THE INFORMATION TECHNOLOGY AND COMMUNICATION DIVISION STAFF.				0.00	32,000	A
62-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601). ***** LEG DOES NOT CONCUR. ELECTRONIC LEAVE SUPPORT CAN BE PROVIDED BY THE INFORMATION TECHNOLOGY AND COMMUNICATION DIVISION.				0.00		A

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD601      ADMINISTRATION  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
63-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATION (JUD601).</p> <p>***** LEG CONCURS. SERVICES ON A FEE FOR ELECTRONIC BENCHBOOK FOR JUDGES UPDATE.</p>		52,000    A
64-001	<p>SUPPLEMENTAL REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR HUMAN RESOURCES (JUD601). (/A; /37,782A)</p> <p>***** LEG DOES NOT CONCUR. JUDICIARY CAN IMPLEMENT THE PROGRAM USING EXISTING STAFF IN THE LABOR RELATIONS AND EMPLOYEE RELATIONS DIVISION. SEE JUD601 SEQ. 64-002.</p>		0.00            A
64-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR HUMAN RESOURCES (JUD601). (/A; /4,230A)</p> <p>***** LEG DOES NOT CONCUR. EQUIPMENT RELATED TO TEMPORARY POSITION FOR LABOR RELATIONS AND EMPLOYEE SERVICES DIVISIONS STAFFING REQUEST. JUDICIARY CAN IMPLEMENT THE PROGRAM USING EXISTING STAFF IN THE LABOR RELATIONS AND EMPLOYEE RELATIONS DIVISIONS. SEE JUD601 SEQ. 64-001.</p>		0.00            A

Detail Type: CD

Program ID: JUD601      ADMINISTRATION  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FIRST FY	SECOND FY
65-001	<p>SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE OFFICE OF EQUALITY &amp; ACCESS (JUD601). (/A; 3.00/168,121A) ***** LEG DOES NOT CONCUR. STARTUP FUNDS AND STAFF FOR A COURT INTERPRETER CERTIFICATION PROGRAM. EXCESS ADMINISTRATIVE WORK CAN BE PERFORMED BY EXISTING OFFICE OF EQUALITY AND ACCESS CLERK TYPIST AND STUDENT HELPER POSITIONS. BREAKOUT AS FOLLOWS: (1) PROGRAM SPECIALIST I (40,716) (1) CLERK TYPIST II (24,792) OPERATING SUPPLIES (24,415) FOOD SUPPLIES (800) OTHER MATERIALS AND SUPPLIES (1,800) TRANSPORTATION, INTRA-STATE (3,600) SUBSISTENCE, INTRA-STATE (2,880) TRANSPORTATION, OUT OF STATE (3,000) SUBSISTENCE, OUT OF STATE (1,650) HIRE OF PASSENGER CARS (540) ELECTRICITY (6,000) OTHER SERVICES ON A FEE BASIS (32,836) PRINTER R&amp;M (300) SEE JUD601 SEQ. 65-002.</p>	2.00	143,329    A

Detail Type: CD

Program ID: JUD601      ADMINISTRATION  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
65-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE OFFICE OF EQUALITY &amp; ACCESS (JUD601). (/A; /15,000A) ***** LEG CONCURS. EQUIPMENT RELATED TO THE COURT INTERPRETER CERTIFICATION PROGRAM STAFFING REQUEST. BREAKOUT AS FOLLOWS: LAPTOP COMPUTER, W/SOFTWARE (4,600) PC W/SOFTWARE (2,300) LASER PRINTER (1,600) LCD PROJECTOR (941) DESK (633) DESK (497) TABLE (200) CHAIR (600) CHAIR (528) BOOKCASE (324) FILE CABINET (777) VIDEO CASSETTE RECORDER (200) INSTRUCTIONAL EQUIPMENT (600) OTHER GENERAL OFFICE EQUIPMENT (600) OTHER GENERAL OFFICE FURNISHINGS (600) SEE JUD601 SEQ. 65-001.</p>		15,000    A
66-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR THE OFFICE OF THE PUBLIC GUARDIAN (JUD601). (/A; 1.00/41,916A) ***** LEG CONCURS. REQUEST FOR (2) HALF-TIME SOCIAL WORKER IV POSITIONS. BREAKOUT AS FOLLOWS (2) .50 SOCIAL WORKER IV (40,716) CAR MILEAGE (1,200)</p>	1.00	41,916    A

Detail Type: CD

Program ID: JUD601      ADMINISTRATION  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
67-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION FOR THE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION (JUD 601) TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. (/A; 1.00/A) ***** LEG CONCURS. REQUEST TO CONVERT RESEARCH ANALYST (#97906J) FROM TEMPORARY TO PERMANENT STATUS.</p>		1.00      A
1000-001	<p>LEGISLATIVE ADJUSTMENT: REDUCE FUNDS FOR GRANT-IN-AID FOR NA LOIO: IMMIGRANT CIVIL LEGAL SERVICES.  ***** LEG CONCURS.</p>		(249,475)      A
1000-002	<p>LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PURCHASE OF SERVICE FOR IMMIGRANT CIVIL LEGAL SERVICES.  ***** LEG CONCURS.</p>		249,475      A
1001-001	<p>LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR PURCHASE OF SERVICE FOR DOMESTIC VIOLENCE SERVICES.</p>		325,000      A
2000-001	<p>LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR CHILDREN'S ALLIANCE OF HAWAII.</p>		200,000      A

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD601      ADMINISTRATION  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
2001-001	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR LEGAL AID SOCIETY OF HAWAII.		649,000 A
2002-001	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR HAWAII FAMILY LAW CLINIC.		25,000 A
2003-001	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR HAWAII PRO BONO LAWYER REFERRAL PROJECT.		200,000 A
TOTAL BUDGET CHANGES			4.00      1,825,894 A
BUDGET TOTALS		214.00      18,645,539 A 5,550,000 B	218.00      19,839,234 A 5,550,000 B

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: CD

EXPLANATION	FIRST FY			SECOND FY		
TOTAL APPROPRIATIONS	1,849.50	122,347,846	A	1,849.50	122,097,963	A
	36.00	8,936,016	B	36.00	8,936,016	B
	0.00	243,261	W	0.00	243,261	W
GRAND TOTAL APPROPRIATIONS	1,885.50	131,527,123		1,885.50	131,277,240	
TOTAL CHANGES				23.00	4,153,918	A
GRAND TOTAL CHANGES	0.00	0		23.00	4,153,918	
GRAND TOTAL BUDGET	1,849.50	122,347,846	A	1,872.50	126,251,881	A
	36.00	8,936,016	B	36.00	8,936,016	B
	0.00	243,261	W	0.00	243,261	W
GRAND TOTAL BUDGET	1,885.50	131,527,123		1,908.50	135,431,158	