

THE SENATE
THE TWENTY-THIRD LEGISLATURE
REGULAR SESSION OF 2006

COMMITTEE ON LABOR

Senator Brian Kanno, Chair
Senator Les Ihara, Jr., Vice Chair

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STATE
LEGISLATURE
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NOTICE OF DECISION MAKING

DATE: Friday, February 10, 2006
TIME: 2:45 p.m.
PLACE: Conference Room 229
State Capitol
415 South Beretania Street

A G E N D A

The purpose of this decision making meeting is to insert substantive provisions into the following short form bill. A public hearing will be scheduled at a later date, at which time public testimony will be accepted.

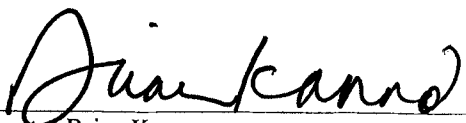
SB 304 Relating to Workforce Development LBR
Proposed SD1: Appropriates funds for the creation of positions within
the UH nursing programs for fiscal year 2006-2007 to support Hawaii's
nursing workforce needs.

Copies of the proposed SD1 are available in room 202 and on the Legislature's Web site: www.capitol.hawaii.gov.

AS THIS IS A DECISION MAKING MEETING, NO TESTIMONY WILL BE ACCEPTED.

If you require special assistance or auxiliary aids or services to participate in the public hearing process (i.e., sign language interpreter, wheelchair accessibility, or parking designated for the disabled) please contact the committee clerk 24 hours prior to the hearing so arrangements can be made.

FOR FURTHER INFORMATION, PLEASE CALL THE COMMITTEE CLERK AT 586-6830



Senator Brian Kanno
Chair



A BILL FOR AN ACT

RELATING TO WORKFORCE DEVELOPMENT.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. The legislature finds that numerous studies
2 have recognized that the national shortage of qualified nurses
3 will reach a twenty per cent staffing shortfall in 2020. A
4 nursing shortage jeopardizes the qualify of health care provided
5 in hospitals, nursing homes, hospices, clinics, and other health
6 care settings.

7 In Hawaii, the projected shortage of registered nurses for
8 2005 was 1,518 and is expected to grow to 2,267 by 2010. The
9 nursing shortage is exacerbated by the increasing number of the
10 aging population. Hawaii's population is aging faster than the
11 rest of the country. Between 2000 and 2020, the number of
12 people age sixty and older will increase by almost seventy-five
13 per cent. As Hawaii's registered nurses workforce is also
14 aging, an increasing number of registered nurses is expected to
15 retire. The significant shortage of registered nurses is
16 expected to worsen.

17 Nursing schools are the gateway to the "nursing pipeline."
18 A main factor to bolstering the supply and lessening the effects



1 much thereof as may be necessary for fiscal year 2006-2007, for
 2 the University of Hawaii nursing and dental hygiene programs in
 3 order to address the current and projected shortages of nurses
 4 needed throughout the State, as follow:

- 5 (1) Student, faculty, and program support-school of
 6 nursing and dental hygiene, University of Hawaii at
 7 Manoa.
- | | | |
|---|--------------|-------------|
| 8 | 38 positions | \$2,534,220 |
|---|--------------|-------------|
- 9 (2) Faculty and program support-Kapiolani community
 10 college.
- | | | |
|----|--------------|-------------|
| 11 | 10 positions | \$1,007,381 |
|----|--------------|-------------|
- 12 (3) Faculty and program support-Hawaii community college
- | | | |
|----|---------------|-----------|
| 13 | 6.5 positions | \$650,500 |
|----|---------------|-----------|
- 14 (4) Faculty and program support-Maui community college
- | | | |
|----|---------------|-----------|
| 15 | 6.5 positions | \$787,000 |
|----|---------------|-----------|
- 16 (5) Faculty and program support-Kauai community college
- | | | |
|----|---------------|-----------|
| 17 | 6.5 positions | \$514,000 |
|----|---------------|-----------|
- 18 (6) Faculty and program support-University of Hawaii at
 19 Hilo
- | | | |
|----|-------------|-----------|
| 20 | 4 positions | \$260,000 |
|----|-------------|-----------|

21 SECTION 3. There is appropriated out of the general
 22 revenues of the State of Hawaii the sum of \$3,000,000, or so



1 much thereof as may be necessary for fiscal year 2006-2007, for
2 the University of Hawaii at Manoa school of nursing and dental
3 hygiene to enhance current distance and simulation learning
4 capabilities. One-time funding is requested to construct and
5 equip a state-of-the-art simulation teaching laboratory and to
6 outfit classrooms with technology to expand web-based and
7 distance learning to increase the number of students from the
8 neighbor islands.

9 SECTION 4. There is appropriated out of the general
10 revenues of the State of Hawaii the sum of \$3,600,000, or so
11 much thereof as may be necessary for fiscal year 2006-2007, for
12 the University of Hawaii nursing programs to address the
13 disparity of nursing faculty salaries and the market rate for
14 nurses in hospitals and faculty in private universities.
15 Funding is requested for salary adjustments for nursing faculty
16 positions across all campuses for recruitment and retention of
17 qualified faculty.

18 SECTION 5. There is appropriated out of the general
19 revenues of the State of Hawaii the sum of \$6,000,000, or so
20 much thereof as may be necessary for fiscal year 2006-2007, for
21 the University of Hawaii at Manoa school of nursing and dental
22 hygiene to conduct facility planning, make site and operational

1 determinations, and perform other necessary tasks to facilitate
 2 expansion of the school's facility to provide optimal
 3 educational experiences and to allow students to participate in
 4 cross-disciplinary education with other students in the health
 5 sciences.

6 SECTION 6. There is appropriated out of the general
 7 revenues of the State of Hawaii the sum of \$320,000, or so much
 8 thereof as may be necessary for fiscal year 2006-2007, for the
 9 University of Hawaii statewide nursing consortium. The
 10 University of Hawaii at Manoa school of nursing shall administer
 11 the consortium.

12 SECTION 7. There is appropriated out of the general
 13 revenues of the State of Hawaii the sum of \$400,000, or so much
 14 thereof as may be necessary for fiscal year 2006-2007, for the
 15 University of Hawaii at Manoa school of nursing and dental
 16 hygiene for the Quentin Burdick interdisciplinary training rural
 17 health program. One-time funding is requested to provide
 18 support for the training program.

19 SECTION 8. There is appropriated out of the general
 20 revenues of the State of Hawaii the sum of \$500,000, or so much
 21 thereof as may be necessary for fiscal year 2006-2007, for the
 22 University of Hawaii at Manoa school of nursing and dental

1 hygiene to establish positions for associate deans in research,
2 clinical affairs, and planning/administration, as to provide
3 expansion of school activities that complement educational
4 programming, which are essential for Carnegie doctoral/research
5 university-extensive institutions.

6 SECTION 9. The sums appropriated shall be expended by the
7 University of Hawaii for the purposes of this Act.

8 SECTION 10. This Act shall take effect on July 1, 2006.

PROPOSED

Report Title:

Workforce Development; UH Nursing Faculty and Staff Positions;
Appropriation

Description:

Appropriates funds for the creation of positions within the UH nursing programs for fiscal year 2006-2007 to support Hawaii's nursing workforce needs. (SD1)

