

JAN 25 2006

A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Judiciary Supplemental Appropriations Act of 2006.

3 SECTION 2. Act 110, Session Laws of Hawaii 2005, is
4 amended by amending part II to read as follows:

5 **"PART II. PROGRAM APPROPRIATIONS**

6 SECTION 3. The following sums, or so much thereof as may
7 be sufficient to accomplish the purposes and programs designated
8 herein, are appropriated or authorized from the sources of
9 funding specified to the judiciary for the fiscal biennium
10 beginning July 1, 2005, and ending June 30, 2007. The total
11 expenditures and the number of permanent positions established
12 in each fiscal year of the fiscal biennium shall not exceed the
13 sums and the position ceilings indicated for each year, except
14 as provided in this Act.

PROGRAM APPROPRIATIONS

A P P R O P R I A T I O N S							
ITEM	PROG.		EXPENDING	FISCAL	M	FISCAL	M
NO.	ID	PROGRAM	AGENCY	YEAR	O	YEAR	O
				2005-06	F	2006-07	F



1	THE JUDICIAL SYSTEM					
2						
3	1. JUD101 - COURTS OF APPEAL					
4			76.00	*	[76.00 *	
5					79.00	*
6	OPERATING	JUD	6,294,630	A	[6,344,855 A]	
7		<u>JUD</u>			6,597,632	A
8		JUD	243,261	W	243,261	W
9						
10	2. JUD310 - FIRST JUDICIAL CIRCUIT					
11			1,054.50	*	[1,054.50 *	
12					1,062.50	*
13	OPERATING	JUD	63,038,216	A	[63,217,182 A]	
14		<u>JUD</u>			64,769,009	A
15			35.00	*	35.00	*
16		JUD	3,386,016	B	3,386,016	B
17						
18	3. JUD320 - SECOND JUDICIAL CIRCUIT					
19			205.00	*	[205.00 *	
20					212.00	*
21	OPERATING	JUD	13,267,672	A	[13,199,107 A]	
22		<u>JUD</u>			13,772,016	A
23						
24	4. JUD330 - THIRD JUDICIAL CIRCUIT					
25			206.00	*	[206.00 *	
26					211.00	*
27	OPERATING	JUD	15,151,926	A	[15,164,016 A]	
28		<u>JUD</u>			15,596,293	A
29						
30	5. JUD350 - FIFTH JUDICIAL CIRCUIT					
31			94.00	*	[94.00 *	
32					98.00	*
33	OPERATING	JUD	5,949,863	A	[6,159,463 A]	
34		<u>JUD</u>			6,498,998	A
35						
36	6. JUD601 - ADMINISTRATION					
37			214.00	*	[214.00 *	
38					219.00	*
39	OPERATING	JUD	18,645,539	A	[18,013,340 A]	
40		<u>JUD</u>			18,827,840	A
41			1.00	*	1.00	*



1		JUD	5,550,000	B	5,550,000	B
2	INVESTMENT CAPITAL	JUD	95,500,000	C	<u> </u>	C
3		<u>JUD</u>			<u>58,990,000</u>	C"

4 SECTION 3. Act 110, Session Laws of Hawaii 2005, is
 5 amended by amending part IV to read as follows:

6 **"PART IV. CAPITAL IMPROVEMENT PROJECTS**

7 SECTION 11. The sum of [~~\$95,500,000~~] \$154,490,000
 8 appropriated or authorized in Part II of this Act for capital
 9 improvement projects shall be expended by the judiciary for the
 10 projects listed below; provided that several related or similar
 11 projects may be combined into a single project, if a combination
 12 is advantageous or convenient for implementation; and provided
 13 further that the total cost of the projects thus combined shall
 14 not exceed the total of the sums specified for the projects
 15 separately. The amount after each cost element and the total
 16 funding for each project listed in this Part is in thousands of
 17 dollars.

CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL	M	FISCAL	M
				YEAR	O	YEAR	O
			2005-06	F	2006-07	F	

1 THE JUDICIAL SYSTEM

2
3 JUD601 - ADMINISTRATION

4
5 1. KAPOLEI JUDICIARY COMPLEX, OAHU

6
7 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR
8 NEW JUDICIARY COMPLEX AT KAPOLEI, OAHU.

9	DESIGN		1,000		<u>3,000</u>
10	CONSTRUCTION		85,000		<u>45,000</u>
11	EQUIPMENT		9,000		<u>0</u>
12	TOTAL FUNDING	JUD	95,000	C	<u>48,000</u> C

13
14 2. DOMESTIC VIOLENCE CLEARINGHOUSE AND LEGAL
15 HOTLINE, OAHU

16
17 LAND ACQUISITION, DESIGN, CONSTRUCTION,
18 AND EQUIPMENT FOR THE ACQUISITION AND
19 RENOVATION OF ADDITIONAL OFFICE SPACE. THIS
20 PROJECT QUALIFIES AS A GRANT, PURSUANT TO
21 CHAPTER 42F, HRS.

22	LAND				1
23	DESIGN				1
24	CONSTRUCTION		497		
25	EQUIPMENT				1
26	TOTAL FUNDING	JUD	500	C	C

27
28 3. HILO JUDICIARY COMPLEX, HAWAII

29
30 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR
31 A NEW JUDICIARY COMPLEX AT HILO, HAWAII

32	<u>DESIGN</u>				<u>250</u>
33	<u>CONSTRUCTION</u>				<u>5,000</u>
34	<u>EQUIPMENT</u>				<u>750</u>
35					
36	TOTAL FUNDING	JUD		C	<u>6,000</u> C

37
38 4. KAPUAIWA BUILDING RENOVATION, OAHU

39
40 DESIGN, CONSTRUCTION, AND EQUIPMENT
41 FOR VARIOUS INTERIOR AND EXTERIOR IMPROVEMENTS

1	<u>AT THE KAPUAIWA BUILDING, OAHU</u>			
2	<u>DESIGN</u>			25
3	<u>CONSTRUCTION</u>			875
4	<u>EQUIPMENT</u>			50
5	<u>TOTAL FUNDING</u>	<u>JUD</u>	<u>C</u>	<u>950 C</u>
6				
7	<u>5. KAUIKEAOULI HALE ROOF, PARAPET, AND FIRE ALARM</u>			
8	<u>SYSTEM IMPROVEMENTS, OAHU</u>			
9				
10	<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR</u>			
11	<u>ROOF, PARAPET, AND FIRE ALARM SYSTEM IMPROVEMENTS</u>			
12	<u>AT KAUIKEAOULI HALE, OAHU</u>			
13	<u>DESIGN</u>			25
14	<u>CONSTRUCTION</u>			500
15	<u>EQUIPMENT</u>			25
16	<u>TOTAL FUNDING</u>	<u>JUD</u>	<u>C</u>	<u>550 C</u>
17				
18	<u>6. MASTER PLANNING FOR JUDICIARY FACILITIES,</u>			
19	<u>STATEWIDE</u>			
20				
21	<u>PLANS, LAND, AND DESIGN FOR MASTER</u>			
22	<u>PLANNING FOR CAPITAL IMPROVEMENTS AND OTHER</u>			
23	<u>PHYSICAL FACILITIES-RELATED PROJECTS FOR THE</u>			
24	<u>JUDICIARY, STATEWIDE</u>			
25	<u>PLANS</u>			498
26	<u>LAND</u>			1
27	<u>DESIGN</u>			1
28	<u>TOTAL FUNDING</u>	<u>JUD</u>	<u>C</u>	<u>500 C</u>
29				
30	<u>7. STATUS OFFENDER SHELTER AND JUVENILE</u>			
31	<u>SERVICES CENTER, OAHU</u>			
32				
33	<u>PLANS, LAND, AND DESIGN FOR THE DEVELOPMENT OF A</u>			
34	<u>NEW STATUS OFFENDER SHELTER AND JUVENILE SERVICES</u>			
35	<u>CENTER FACILITY, OAHU</u>			
36	<u>PLANS</u>			138
37	<u>LAND</u>			1
38	<u>DESIGN</u>			1
39	<u>TOTAL FUNDING</u>	<u>JUD</u>	<u>C</u>	<u>140 C</u>
40				
41	<u>8. ALIOLANI HALE INTERIOR ALTERATIONS AND</u>			
42	<u>IMPROVEMENTS, OAHU</u>			
43				



1	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT</u>			
2	<u>FOR INTERIOR ALTERATIONS AND IMPROVEMENTS AT</u>			
3	<u>ALIIOLANI HALE, OAHU</u>			
4	<u>PLANS</u>			<u>25</u>
5	<u>DESIGN</u>			<u>150</u>
6	<u>CONSTRUCTION</u>			<u>1,400</u>
7	<u>EQUIPMENT</u>			<u>50</u>
8	<u>TOTAL FUNDING</u>	<u>JUD</u>	<u>C</u>	<u>1,625 C</u>
9				
10	<u>9. ALIIOLANI HALE BUILDING EXTERIOR AND SITE</u>			
11	<u>IMPROVEMENTS, OAHU</u>			
12				
13	<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>			
14	<u>EXTERIOR BUILDING AND SITE IMPROVEMENTS FOR</u>			
15	<u>ALIIOLANI HALE, OAHU</u>			
16	<u>PLANS</u>			<u>50</u>
17	<u>DESIGN</u>			<u>200</u>
18	<u>CONSTRUCTION</u>			<u>250</u>
19	<u>TOTAL FUNDING</u>	<u>JUD</u>	<u>C</u>	<u>500 C</u>
20				
21	<u>10. ARCHITECTURAL BARRIER REMOVAL FOR JUDICIARY</u>			
22	<u>BUILDINGS, STATEWIDE</u>			
23				
24	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT</u>			
25	<u>FOR THE REMOVAL OF ARCHITECTURAL BARRIERS IN</u>			
26	<u>JUDICIARY BUILDINGS, STATEWIDE</u>			
27	<u>PLANS</u>			<u>1</u>
28	<u>DESIGN</u>			<u>34</u>
29	<u>CONSTRUCTION</u>			<u>150</u>
30	<u>EQUIPMENT</u>			<u>40</u>
31	<u>TOTAL FUNDING</u>	<u>JUD</u>	<u>C</u>	<u>225 C</u>
32				
33	<u>11. REMODELING AND UPGRADING JUDICIARY</u>			
34	<u>BUILDINGS, STATEWIDE</u>			
35				
36	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT</u>			
37	<u>FOR THE REMODELING AND UPGRADING OF JUDICIARY</u>			
38	<u>BUILDINGS, STATEWIDE</u>			
39	<u>PLANS</u>			<u>5</u>
40	<u>DESIGN</u>			<u>70</u>
41	<u>CONSTRUCTION</u>			<u>415</u>
42	<u>EQUIPMENT</u>			<u>10</u>



1 TOTAL FUNDING JUD C 500 C"

2 SECTION 4. Act 110, Session Laws of Hawaii 2005, is
3 amended by amending part V to read as follows:

4 "PART V. ISSUANCE OF BONDS

5 SECTION 9. General obligation bonds may be issued, as
6 provided by law, to yield the amount that may be necessary to
7 finance projects authorized in part II and listed in part IV of
8 this Act; provided that the sum total of the general obligation
9 bonds so issued shall not exceed [~~\$95,500,000.~~] \$154,490,000."

10 SECTION 5. If any portion of this Act or its application
11 to any person or circumstances is held to be invalid for any
12 reason, the remainder of the Act and any provision thereof shall
13 not be affected. If any portion of a specific appropriation is
14 held to be invalid for any reason, the remaining portion shall
15 be independent of the invalid portion and shall be expended to
16 fulfill the objective and intent of the appropriation to the
17 extent possible.

18 SECTION 6. If any manifest clerical, typographical, or
19 other mechanical error is found in this Act, the chief justice
20 is authorized to correct the error. All changes made pursuant
21 to this section shall be reported to the legislature at its next
22 session.

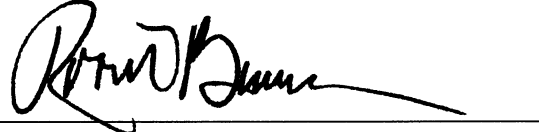


1 SECTION 7. Statutory material to be repealed is bracketed
2 and stricken. New statutory material is underscored.

3 SECTION 8. This Act shall take effect on July 1, 2006.

4

INTRODUCED BY:



By Request



SB. NO. 2594

Report Title:

Judiciary Package; Budget

Description:

Supplemental appropriations bill for the expenses of the judiciary.

