

JAN 19 2006

S.B. NO. 2060

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2006.

3 SECTION 2. This Act amends Act 178, Session Laws of
4 Hawaii 2005, and other appropriations and authorizations
5 effective during fiscal biennium 2005-2007.

6 SECTION 3. Act 178, Session Laws of Hawaii 2005, is
7 amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2005, and ending June 30, 2007. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.

STATE OF HAWAII		P R O G R A M A P P R O P R I A T I O N S			
ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07
1.	A. ECONOMIC DEVELOPMENT BUSINESS DEVELOPMENT STRATEGIC MARKETING & SUPPORT OPERATING	BED100	BED BED BED BED BED	18.00* 1,852,208A 1,777,208A 250,000N 1,821,915W 300,000C	18.00* [1,659,268A] 1,777,208A 250,000N 1,821,915W 300,000C
2.	ARTS, FILM AND ENTERTAINMENT OPERATING	BED105	BED	9.00* 1,307,414A	9.00* 1,182,414A
3.	FOREIGN TRADE ZONE OPERATING	BED107	BED	19.00* 1,955,541B	19.00* 1,955,541B 300,000D
4.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT OPERATING	BED142	BED BED BED	34.00* 2,250,586A 200,000C	34.00* [2,250,586A] 2,332,535A 300,000C
5.	TOURISM OPERATING	BED113	BED	25,000A 3.00*	[9.00*] 2.00*
6.	AGRICULTURE FINANCIAL ASSISTANCE FOR AGRICULTURE OPERATING	AGR101	AGR AGR	10.00* 1,054,203B 5,000,000W	[118,769,666B] 118,727,000B 2,000,000C
7.	PRODUCTIVITY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL OPERATING	AGR122	AGR AGR AGR AGR AGR	88.00* 4,569,063A 327,533N 498,371T 9.00* 494,816U 58,360W	88.00* [4,662,963A] 4,613,303A [327,533N] 620,621N 512,962T 9.00* 494,816U 58,360W
	ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE OPERATING	AGR131	AGR	33.00* *	500,000A [39,66*] 32.00*

STATE OF HAWAII		P R O G R A M A P P R O P R I A T I O N S				A P P R O P R I A T I O N S	
ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2005-06	2006-07	2006-07	2006-07
8.	ANIMAL DISEASE CONTROL OPERATING	AGR132	AGR	2,787,272B	2,787,272B		
				22.50*		[22.56*]	
			AGR	1,207,114A		[1,207,114A]	
			AGR	397,454U		1,211,864A	
						409,068U	
9.	PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY - PRODUCTS DEVELOPMENT OPERATING	LNR172	LNR	19.00*	19.00*		
				758,307A	758,307A		
			LNR	700,000B		[700,000B]	
			LNR	2.50*		718,090B	
				416,785N	416,785N		
10.	QUALITY AND PRICE ASSURANCE OPERATING	AGR151	AGR	24.00*	24.00*		
			AGR	1,291,013A		[1,291,013A]	
				2.00*		1,292,863A	
			AGR	277,675B		277,675B	
			AGR	52,424N		52,424N	
			AGR	300,000T		300,000T	
			AGR	470,926W		470,926W	
11.	AGRICULTURAL DEVELOPMENT & MARKETING OPERATING	AGR171	AGR	18.00*	18.00*		
			AGR	1,871,776A		[1,871,776A]	
			AGR	75,000N		1,873,476A	
						75,000N	
12.	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT OPERATING	AGR141	AGR	4.00*		[4.00*]	
				562,417A		562,417A	
				3.00*		[3.00*]	
			AGR	405,580B		[405,580B]	
			AGR	13.00*		605,580B	
			AGR	1,312,615W		13.00*	
			AGR	3,600,000C		[1,310,577W]	
			AGR	3,000,000N		1,332,077W	
						2,900,000C	
13.	AGRIBUSINESS DEVELOPMENT OPERATING	AGR161	AGR	140,558A		140,558A	
14.	GENERAL ADMINISTRATION FOR AGRICULTURE OPERATING	AGR192	AGR	3,357,718W		3,357,718W	
				29.00*		29.00*	

STATE OF HAWAII			PROGRAM APPROPRIATIONS		
ITEM NO	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
			2005-06	2006-07	2006-07
	INVESTMENT: CAPITAL	AGR	1,611,328A	[4,611,928A]	1,000,000C
	INVESTMENT: CAPITAL	AGR		1,614,128A	
	INVESTMENT: CAPITAL	AGR		1,000,000C	
15.	FISHERIES AND AQUACULTURE COMMERCIAL FISHERIES & RESOURCE ENHANCEMENT OPERATING	LNR	LNR153	9,00* 710,130A 314,193B 308,210N	9,00* 710,130A 314,193B [908,210N] 708,210N
16.	AQUACULTURE DEVELOPMENT OPERATING	AGR	AGR153	8,00* 502,844A 30,000B 85,115N	8,00* [502,844A] 503,014A 30,000B 85,115N
17.	TECHNOLOGY INDUSTRIES OPERATING	BED	BED120	11,00* 1,198,347A 3,608,674N 1,861,769U	11,00* 1,198,347A [3,608,674N] 3,660,250N 1,561,769U
18.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION OPERATING	BED	BED143	1,50* 936,930A 1,50* 3,871,030B 3,789,392N 1,500,000W	1,50* 936,930A 1,50* 3,846,030B 3,489,392N 1,500,000W
19.	HAWAII STRATEGIC DEVELOPMENT CORPORATION OPERATING	BED	BED145	1,00* 92,848A	* A 1,00* 4,356,288W
20.	NATURAL ENERGY LAB OF HAWAII AUTHORITY OPERATING	BED	BED146	4,238,125W 169,993A 3,709,604B 5,119,977B 6,918,525N 1,802,000C 150,000D 4,000,000N	A [4,114,477B] 5,119,977B 6,843,525N 1,802,000C 150,000D 4,000,000N
21.	WATER AND LAND DEVELOPMENT & MANAGEMENT OPERATING	LNR	LNR141	3,00* 285,052A 110,000W 850,000C 1,200,000N	3,00* 285,052A 110,000W [850,000C] 28,706,000C
	INVESTMENT: CAPITAL	LNR			

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M O F	M O F
				2005-06	2006-07		
			LNR	600,000S			2,125,000S
			LNR				450,000U
			LNR				
22.	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT OPERATING	BED150	BED	262,281A	2,00*		288,245A
			BED	2,500,000B	2,500,000B		2,500,000B
			BED	12,865N			533,860W
			BED	546,725W			[2,693,696E]
			BED	3,103,000C			2,672,000C
			BED				[4:60*]
23.	ALPHA TOWER DEVELOPMENT CORPORATION OPERATING	BED151	BED	1,533,386B	1,00*		1,533,386B

P R O G R A M A P P R O P R I A T I O N S

STATE OF HAWAII

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07
1.	B. EMPLOYMENT FULL OPPORTUNITY TO WORK PLACEMENT SERVICES OPERATING	LBR111	LBR	4.30*	4.30*
			LBR	296,099A	296,099A
			LBR	6,777,527B	6,777,527B
			LBR	119,20*	119,20*
2.	WORKFORCE DEVELOPMENT COUNCIL OPERATING	LBR135	LBR	48,902,800N	48,902,800N
			LBR	3,567,524U	3,567,524U
			LBR	3.00*	3.00*
			LBR	227,100A	177,100A
3.	OCCUPATIONAL SAFETY & HEALTH OPERATING	LBR143	LBR	434,606N	434,606N
			LBR	39.00*	39.00*
			LBR	1,918,306A	1,918,306A
			LBR	25.00*	25.00*
4.	FAIR AND JUST EMPLOYMENT PRACTICES WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES OPERATING	LBR152	LBR	2,149,301N	2,149,301N
			LBR	50,000W	50,000W
			LBR	24.50*	24.50*
			LBR	1,173,257A	1,173,257A
5.	CIVIL RIGHTS COMMISSION OPERATING	LBR153	LBR	53,131U	53,131U
			LBR	21.50*	21.50*
			LBR	1,147,692A	1,147,692A
			LBR	5.50*	5.50*
6.	PUBLIC AND PRIVATE EMPLOYMENT OPERATING	LBR161	LBR	545,706N	545,706N
			LBR	1.00*	1.00*
			LBR	421,716A	421,716A
			LBR	1.00*	1.00*
7.	ASSISTANCE IN WORK RELATED DIFFICULTIES UNEMPLOYMENT COMPENSATION OPERATING	LBR171	LBR	166,626,650B	166,626,650B
			LBR	218.30*	218.30*
			LBR	14,811,202N	14,811,202N
			LBR	109.00*	109.00*
8.	DISABILITY COMPENSATION OPERATING	LBR183	LBR	5,053,665A	5,053,665A
			LBR	4.00*	4.00*
			LBR	23,675,713B	[23,675,713B]
			LBR	8.00*	8.00*
9.	VOCATIONAL REHABILITATION OPERATING	HMS802	HMS	26.36*	26.36*
			HMS	3,859,253A	3,859,253A
			HMS	92.64*	92.64*
			HMS	12,379,474N	12,379,474N

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2005-06	2006-07	2006-07	2006-07
				F	F	F	F
			HMS	1,330,200W	1,330,200W		
9.	OVERALL PROGRAM SUPPORT DLIR-DATA GATHERING, RESEARCH AND ANALYSIS OPERATING	LBR901	LBR	8.88*	8.88*		8.88*
			LBR	738,114A	738,114A		[738,114A]
			LBR	28.12*	28.12*		826,114A
			LBR	2,476,695N	2,476,695N		28.12*
10.	GENERAL ADMINISTRATION OPERATING	LBR902	LBR	27.46*	27.46*		2,476,695N
			LBR	1,472,172A	1,472,172A		27.46*
			LBR	35.48*	35.48*		1,472,172A
			LBR	2,967,486N	2,967,486N		35.48*
11.	OFFICE OF COMMUNITY SERVICES OPERATING	LBR903	LBR	4.00*	4.00*		2,967,486N
			LBR	4,412,792A	4,412,792A		4.00*
			LBR	2.00*	2.00*		4,412,792A
			LBR	5,831,719N	5,831,719N		2.00*
			LBR	5,900,000C	5,900,000C		5,831,719N
12.	INVESTMENT: CAPITAL LABOR & INDUSTRIAL RELATIONS APPEALS BOARD OPERATING	LBR812	LBR	12.00*	12.00*		5,900,000C
			LBR	700,256A	700,256A		12.00*
			LBR				700,256A

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2005-06	2006-07	2006-07	2006-07
				F	F	F	F
1.	C. TRANSPORTATION FACILITIES AIR TRANSPORTATION FACILITIES AND SVCS HONOLULU INTERNATIONAL AIRPORT OPERATING		TRN102	588,500*		588,500*	
				87,306,848B		[98,104,192B]	
				4,000,000N		97,932,534B	
				[6,079,668B]		2,425,000N	
				4,879,000B		19,145,000B	
	INVESTMENT: CAPITAL					106,812,000E	
				[11,232,668N]		9,135,000N	
				8,012,000N			
				35,938,000X		88,277,000X	
						[X]	
2.	GENERAL AVIATION OPERATING		TRN104	30,000*		30,000*	
				5,323,844B		[6,187,682B]	
						6,563,080B	
				537,000B		200,000B	
	INVESTMENT: CAPITAL			6,285,000N		4,370,000N	
3.	HILO INTERNATIONAL AIRPORT OPERATING		TRN111	79,000*		79,000*	
				11,939,954B		[16,248,692B]	
						10,502,864B	
				2,000,000N		760,000N	
						1,250,000B	
4.	KONA INTERNATIONAL AIRPORT AT KE'AHOLE OPERATING		TRN114	83,000*		83,000*	
				12,166,267B		[11,948,561B]	
						11,698,378B	
				760,000N		[N]	
						855,000N	
				1,280,000B		3,000,000B	
				1,817,000N			
				1,225,000X			
5.	WAIMEA-KOHALA AIRPORT OPERATING		TRN116	2,000*		2,000*	
				608,082B		[428,868B]	
						427,781B	
						215,704N	
				56,000B		300,000B	
						30,000E	
				659,000N		[9,206,668N]	
						3,770,000N	
6.	UPOLU AIRPORT OPERATING		TRN118	343,500B		149,500B	
7.	KAHULUI AIRPORT OPERATING		TRN131	149,000*		149,000*	
				19,423,988B		[17,285,675B]	
						17,546,111B	

STATE OF HAWAII		PROGRAM APPROPRIATIONS			APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2005-06	2006-07	
8.	INVESTMENT: CAPITAL					
	HANA AIRPORT OPERATING	TRN133	TRN	600,000N		7,450,000B
			TRN	3,675,000B		33,915,000E
			TRN	2,329,000N		[13,599,666N]
			TRN	10,293,000X		16,440,000X
			TRN	1,000*		1,000*
			TRN	140,158B		287,716B
			TRN	56,000B		215,704N
			TRN	659,000N		300,000B
9.	INVESTMENT: CAPITAL	TRN135	TRN	6,000*		3,200,000N
	KAPALUA AIRPORT OPERATING		TRN	1,318,950B		[1,969,877B]
			TRN			1,181,797B
10.	INVESTMENT: CAPITAL	TRN141	TRN	13,500*		13,500*
	MOLOKAI AIRPORT OPERATING		TRN	1,225,026B		[1,466,355B]
			TRN	20,000B		1,797,847B
			TRN	915,000E		[E]
			TRN	1,400,000N		135,000E
			TRN			[N]
			TRN			2,500,000N
11.	INVESTMENT: CAPITAL	TRN143	TRN	1,000*		1,000*
	KALAUPAPA AIRPORT OPERATING		TRN	228,621B		164,947B
			TRN	56,000B		215,704N
			TRN	659,000N		300,000B
12.	INVESTMENT: CAPITAL	TRN151	TRN	10,000*		10,000*
	LANAI AIRPORT OPERATING		TRN	1,400,011B		[1,946,833B]
			TRN	600,000E		1,431,971B
			TRN	550,000N		[E]
			TRN			[N]
13.	INVESTMENT: CAPITAL	TRN161	TRN	100,000*		100,000*
	LIHUE AIRPORT OPERATING		TRN	13,132,822B		[16,699,578B]
			TRN	2,000,000N		17,435,675B
			TRN	2,942,000B		2,260,000N
			TRN	19,320,000N		3,821,000E
			TRN	370,000X		[N]
			TRN			[X]
			TRN			4,166,000N
			TRN			4,725,000X
14.	INVESTMENT: CAPITAL	TRN163	TRN	1,841B		26,841B
	PORT ALLEN AIRPORT OPERATING					

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS	
				2005-06	2006-07
15.	AIRPORTS ADMINISTRATION OPERATING	TRN195	109,000*	109,000*	98,834,063B
	INVESTMENT: CAPITAL		99,457,463B		14,376,000B
			16,166,000B		4,150,000E
			29,750,000N		[17,776,666N]
					41,095,000N
					31,200,000X
16.	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR OPERATING	TRN301	119,000*	[119,000*]	118,000*
	INVESTMENT: CAPITAL		21,344,565B		[21,007,565B]
			5,900,000B		20,058,285B
					3,300,000B
					6,000,000E
17.	KALAELOA BARBERS POINT HARBOR OPERATING	TRN303	3,000*	3,000*	[792,522B]
	INVESTMENT: CAPITAL		792,522B		1,055,713B
			225,000B		1,800,000B
18.	KEWALO BASIN OPERATING	TRN305	2,000*	2,000*	[1,263,808B]
	INVESTMENT: CAPITAL		1,263,808B		831,738B
19.	HILO HARBOR OPERATING	TRN311	15,000*	15,000*	[15,000*]
	INVESTMENT: CAPITAL		2,183,405B		14,000*
			1,900,000B		[2,213,905B]
					2,243,133B
					45,000,000E
20.	KAWAIHAE HARBOR OPERATING	TRN313	1,000*	[1,000*]	2,000*
	INVESTMENT: CAPITAL		945,172B		[715,172B]
			200,000B		945,508B
					1,700,000B
21.	KAHULUI HARBOR OPERATING	TRN331	18,000*	18,000*	[2,698,268B]
	INVESTMENT: CAPITAL		2,650,570B		2,739,678B
			1,200,000B		[1,500,000B]
					2,500,000B
					12,000,000E
22.	KAUNAKAKAI HARBOR OPERATING	TRN341	1,000*	1,000*	[504,862B]
	INVESTMENT: CAPITAL		482,755B		

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	PROGRAM ID	FISCAL YEAR	M	F
			2005-06		2006-07		
23.	NAWILIWILI HARBOR OPERATING	TRN	15.00*	TRN361	502,909B		
		TRN	2,194,874B			15.00*	
		TRN				[2,294,378B]	
		TRN	375,000B			2,233,002B	
		TRN				[B]	
		TRN				100,000B	
		TRN				2,000,000E	
24.	PORT ALLEN HARBOR OPERATING	TRN	1.00*	TRN363			
		TRN	895,940B			1.00*	
		TRN	500,000B			[935,878B]	
		TRN				502,221B	
25.	KAUMALAPAU HARBOR OPERATING	TRN	208,000B	TRN351			
		TRN	500,000B			208,000B	
26.	HARBORS ADMINISTRATION OPERATING	TRN	57.00*	TRN395			
		TRN	45,283,463B			[57,66*]	
		TRN	7,863,000B			58.00*	
		TRN	20,000,000D			[45,492,646B]	
		TRN	2,000,000N			49,027,724B	
		TRN				[3,638,666B]	
		TRN				3,838,000B	
		TRN				20,000,000D	
		TRN				2,000,000N	
27.	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS OPERATING	TRN	228.00*	TRN501			
		TRN	74,037,884B			228.00*	
		TRN	3,000,000B			65,731,575B	
		TRN	19,400,000E			[B]	
		TRN	40,720,000N			10,000B	
		TRN				41,080,000E	
		TRN				[59,636,666N]	
		TRN				141,150,000N	
		TRN				1,500,000X	
28.	HAWAII HIGHWAYS OPERATING	TRN	124.00*	TRN511			
		TRN	25,735,257B			124.00*	
		TRN	6,451,000E			26,787,291B	
		TRN	39,999,000N			[6,864,666E]	
		TRN				6,876,000E	
		TRN				52,589,000N	
29.	MAUI HIGHWAYS OPERATING	TRN	65.00*	TRN531			
		TRN	17,506,124B			65.00*	
		TRN	19,520,000E			17,472,079B	
		TRN	80,000N			[4,255,666E]	
		TRN				4,495,000E	
		TRN				[8,566,666N]	
		TRN				9,520,000N	

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2005-06	2005-06	2006-07	2006-07
				F	F	F	F
30.	MOLOKAI HIGHWAYS OPERATING	TRN	TRN541	12,00*	12,00*	12,00*	
	INVESTMENT: CAPITAL	TRN		4,536,206B	4,161,302B	4,161,302B	
		TRN		565,000E	235,000E	235,000E	
		TRN		1,495,000N	940,000N	940,000N	
31.	LANAI HIGHWAYS OPERATING	TRN	TRN551	4,00*	4,00*	4,00*	
32.	KAUAI HIGHWAYS OPERATING	TRN	TRN561	918,193B	824,193B	824,193B	
	INVESTMENT: CAPITAL	TRN		51,00*	51,00*	51,00*	
		TRN		11,740,850B	[12,660,689B]	[12,660,689B]	
		TRN		9,310,000E	12,858,419B	12,858,419B	
		TRN		22,200,000N	[8,886,999E]	[8,886,999E]	
		TRN			12,680,000E	12,680,000E	
		TRN			[31,526,669N]	[31,526,669N]	
		TRN			46,720,000N	46,720,000N	
33.	HIGHWAYS ADMINISTRATION OPERATING	TRN	TRN595	80,00*	80,00*	80,00*	
		TRN		78,470,756B	78,255,294B	78,255,294B	
		TRN		3,288,113N	[3,176,226N]	[3,176,226N]	
		TRN		19,250,000B	3,466,226N	3,466,226N	
		TRN		15,265,000E	18,000,000B	18,000,000B	
		TRN		19,360,000N	[6,399,999E]	[6,399,999E]	
		TRN			10,024,000E	10,024,000E	
		TRN			[14,999,999N]	[14,999,999N]	
		TRN			20,201,000N	20,201,000N	
34.	HIGHWAY SAFETY OPERATING	TRN	TRN597	31,00*	31,00*	31,00*	
		TRN		5,924,225B	5,924,225B	5,924,225B	
		TRN		9,00*	9,00*	9,00*	
		TRN		5,538,482N	5,538,482N	5,538,482N	
35.	GENERAL ADMINISTRATION OPERATING	TRN	TRN995	100,00*	[199,99*]	[199,99*]	
		TRN		14,661,518B	103,00*	103,00*	
		TRN		2,381,854N	[14,661,518B]	[14,661,518B]	
		TRN		112,500R	13,287,518B	13,287,518B	
		TRN			2,381,854N	2,381,854N	
		TRN			12,382,926N	12,382,926N	
		TRN			[112,500R]	[112,500R]	
		TRN			140,969R	140,969R	

STATE OF HAWAII		P R O G R A M A P P R O P R I A T I O N S				A P P R O P R I A T I O N S	
ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	O
				2005-06	2006-07	F	F
1.	D. ENVIRONMENTAL PROTECTION POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT OPERATING	HTH840	HTH HTH	53.00* 3,225,126A 50.20* 60,500,843B 47,40* 8,184,259N 53.40* 97,390,091W 3,714,000C 18,567,000N	53.00* [3,225,729A] 3,247,515A [56,28*] 60,20* [69,566,848B] 60,696,902B 47,40* [8,184,259N] 8,356,169N [53,46*] 54,40* [97,390,091W] 164,210,249W 3,714,000C 18,567,000N		
2.	PESTICIDES OPERATING	AGR846	AGR AGR	18.00* 836,475A	18.00* [836,475A] 836,705A		
3.	PRESERVATION AND ENHANCEMENT AQUATIC RESOURCES & MANAGEMENT OPERATING	LNR401	LNR LNR	27.00* 2,338,928A	27.00* [2,338,928A] 2,377,878A		
4.	FORESTS & WILDLIFE RESOURCES & MANAGEMENT OPERATING	LNR402	LNR LNR	1.00* 1,188,797N	1.00* [1,188,797N] 2,288,797N		
5.	WATER RESOURCES OPERATING	LNR404	LNR LNR	52.00* 5,057,911A 3,023,087B 5.50* 5,017,900N	[52,60*] 55,50* [5,057,911A] 5,172,769A 3,023,087B [5,56*] 6,00* [5,017,900N] 5,105,458N		
			LNR	19.00* 1,582,432A	[19,96*] 20,00* [1,582,432A] 2,284,032A		

STATE OF HAWAII			PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	O	
				2005-06	2006-07			
6.	CONSERVATION & RESOURCES ENFORCEMENT OPERATING	LNR405	LNR	350,246B	350,246B	93.00*	5,169,532A	
			LNR	5,112,718A		22.00*	1,558,569B	
			LNR	1,596,200B		2.00*	654,598N	
			LNR	634,914N		1.00*	36,054W	
			LNR	36,054W		22.00*	[22:69*]	
7.	NATURAL AREA RESERVES AND MANAGEMENT OPERATING	LNR407	LNR	22.00*		23.00*	[1:137:714A]	
			LNR	1,137,714A			1,169,214A	
			LNR	3,300,000B			[3:866:868B]	
			LNR				8,000,000B	
8.	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT POLICY DVLPMNT, COORD & ANLYS FOR NAT P ENVR OPERATING	HTH850	HTH	5.00*		5.00*	297,170A	
9.	LNR-NATURAL PHYSICAL ENVIRONMENT OPERATING	LNR906	LNR	32.00*		32.00*	[1:894:897A]	
			LNR	1,894,007A		2.894,007A		
			LNR	5.00*		5.00*		
			LNR	540,137B		575,103B		
			LNR	6,175,000C		2,175,000C		
10.	ENVIRONMENTAL HEALTH ADMINISTRATION OPERATING	HTH849	HTH	14.50*		[14:50*]		
			HTH	809,237A		15.00*	[809:492A]	
			HTH			846,902A		
			HTH			49,875B		
			HTH	17.50*		[17:50*]		
			HTH	3,098,129N		14.50*	[3:098:129N]	
			HTH	10.00*		3,037,634N		
			HTH			[16:60*]		
			HTH			14.00*		
			HTH	2,974,507W		[2:974:507W]		
			HTH			3,210,682W		

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2005-06	2006-07	2006-07	2006-07
				F	F	F	F
E. HEALTH							
1.	HEALTH RESOURCES COMMUNICABLE DISEASES, TUBERCULOSIS CONTROL OPERATING	HTH101	HTH	32,00* 2,516,597A 2,00*	32,00* 2,516,792A [2,66*] 1,00*	32,00* 2,516,792A [2,66*] 1,00*	32,00* 2,516,792A [2,66*] 1,00*
2.	HANSEN'S DISEASE SERVICES OPERATING	HTH111	HTH	68,00* 4,707,801A 3,00*	68,00* 4,707,801A 3,00*	68,00* 4,707,801A [3,66*] 8,00*	68,00* 4,707,801A [3,66*] 8,00*
3.	INVESTMENT: CAPITAL PREVENTION SERVICES OPERATING	HTH121	AGS	695,669N C	695,669N C	695,669N 750,000C	695,669N 750,000C
4.	DISEASE OUTBREAK CONTROL OPERATING	HTH131	HTH	15,00* 5,513,222A 4,50*	15,00* 5,513,222A 4,50*	15,00* 5,513,384A 4,50*	15,00* 5,513,384A 4,50*
5.	DENTAL DISEASES OPERATING	HTH141	HTH	20,60* 1,519,422A 22,40*	20,60* 1,519,422A 22,40*	20,60* 1,519,686A 22,40*	20,60* 1,519,686A 22,40*
6.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS OPERATING	HTH730	HTH	25,00* 1,762,681A A	25,00* 1,762,681A A	25,00* [1,762,976A] 1,862,976A	25,00* [1,762,976A] 1,862,976A
7.	DEVELOPMENTAL DISABILITIES OPERATING	HTH501	HTH	14,00* 42,104,770A A 5,230,000B B 3,00* 3,494,122N	14,00* 42,104,770A A 5,230,000B B 3,00* 3,494,122N	14,00* [42,104,910A] 50,788,283A [2,666,666B] 4,293,658B 3,00* 3,494,122N	14,00* [42,104,910A] 50,788,283A [2,666,666B] 4,293,658B 3,00* 3,494,122N
8.	INVESTMENT: CAPITAL FAMILY HEALTH CHILDREN WITH SPECIAL HEALTH NEEDS	HTH530	AGS	230,75* 48,692,087A A 3,00* 1,008,662B 200,000N U 1,500,000C	230,75* 48,692,087A A 3,00* 1,008,662B 200,000N U 1,500,000C	[230,75*] 235,75* [50,668,874A] 56,295,651A 3,00* 1,008,662B N 51,559,936U 1,500,000C	[230,75*] 235,75* [50,668,874A] 56,295,651A 3,00* 1,008,662B N 51,559,936U 1,500,000C

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	M
				2005-06	2006-07	F	F
	OPERATING		HTH	120.75*	120.75*		
			HTH	10,108,534A	[19,199,756A]		
				3.00*	12,291,270A		
			HTH	1,125,171B	1,125,171B		
				41.00*	[41-00*]		
			HTH	4,309,227N	[4,905,727N]		
			HTH		4,442,727N		
9.	WOMEN, INFANTS & CHILDREN SERVICES OPERATING	HTH540		115.50*	[145-50*]		
			HTH	29,660,385N	113.50*		
			HTH		[29,660,385N]		
					30,078,144N		
10.	MATERNAL AND CHILD HEALTH SERVICES OPERATING	HTH550		17.00*	17.00*		
			HTH	17,354,246A	[17,954,422A]		
			HTH	400,000B	16,430,639A		
			HTH	22.50*	[499,000B]		
					379,120B		
					[22-50*]		
			HTH	5,920,144N	23.50*		
			HTH	1.00*	[5,920,144N]		
			HTH	758,190U	5,520,000N		
11.	COMMUNITY HEALTH CHRONIC DISEASE MANAGEMENT & CONTROL OPERATING	HTH180		19.00*	[19-00*]		
			HTH	1,027,226A	20.00*		
			HTH	18,000B	977,332A		
				11.00*	18,000B		
			HTH	3,362,821N	11.00*		
12.	PUBLIC HEALTH NURSING OPERATING	HTH570		449.00*	451.00*		
			HTH	15,856,509A	15,892,292A		
			HTH	90,720B	90,720B		
13.	HEALTH RESOURCES ADMINISTRATION OPERATING	HTH595		28.00*	28.00*		
			HTH	6,381,797A	[3,645,935A]		
			HTH	2.00*	5,345,935A		
			HTH	47,359,441B	2,00*		
				7.50*	[7-50*]		
			HTH	867,373N	8.50*		
			HTH		[867,373N]		
			HTH	6,096,000C	1,007,373N		
	HOSPITAL CARE INVESTMENT: CAPITAL						

STATE OF HAWAII		P R O G R A M A P P R O P R I A T I O N S				P R O G R A M		EXPENDING AGENCY		FISCAL YEAR		APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2005-06	2006-07	2006-07	2006-07	2006-07	2006-07	2006-07	2006-07	2006-07	2006-07
	HAWAII HEALTH SYSTEMS CORPORATION	HTH210	HTH	32,280,041K	10,047,000B								
	CURRENT LEASE PAYMENTS		HTH	2,836,25*	34,154,041A								
	OPERATING		HTH	334,443,937B	[392,569,937B]								
	INVESTMENT: CAPITAL		HTH	7,390,000C	[1,035,666E]								
	OPERATING		HTH	22,000,000E	10,535,000C								
	OPERATING		HTH	18,228,000N	[N]								
	OPERATING		HTH		1,800,000N								
14.	BEHAVIORAL HEALTH	HTH420	HTH	200.50*	200.50*								
	ADULT MENTAL HEALTH - OUTPATIENT		HTH	61,561,900A	61,607,425A								
	OPERATING		HTH	14,652,757B	[14,652,757B]								
15.	ADULT MENTAL HEALTH - INPATIENT	HTH430	HTH	1,643,030N	1,643,030N								
	CURRENT LEASE PAYMENTS		HTH	76,796A	[76,796A]								
	OPERATING		HTH	627.50*	109,056A								
	INVESTMENT: CAPITAL		HTH	49,312,258A	[48,857,947A]								
	OPERATING		AGS	55,000C	49,419,790A								
	OPERATING		AGS		[416,666E]								
16.	ALCOHOL & DRUG ABUSE	HTH440	HTH	22.00*	22.00*								
	OPERATING		HTH	13,470,829A	[18,391,149A]								
	OPERATING		HTH	150,000B	19,456,249A								
	OPERATING		HTH	6.00*	6.00*								
17.	CHILD & ADOLESCENT MENTAL HEALTH	HTH460	HTH	10,859,867N	10,859,867N								
	OPERATING		HTH	163.50*	163.50*								
	OPERATING		HTH	49,970,774A	[49,973,154A]								
	OPERATING		HTH	12,530,867B	53,505,283A								
	OPERATING		HTH	731,138N	[781,138N]								
	OPERATING		HTH	1,039,238N	1,039,238N								
	OPERATING		HTH	2,250,000N	2,250,000N								
18.	BEHAVIORAL HEALTH ADMINISTRATION	HTH495	HTH	65.00*	65.00*								
	OPERATING		HTH	7,686,555A	7,687,133A								
	OPERATING		HTH	1,504,499N	1,504,499N								
19.	ENVIRONMENTAL HEALTH SERVICES	HTH610	HTH	139.00*	139.00*								
	OPERATING		HTH	6,890,882A	6,892,270A								
	OPERATING		HTH	8.00*	[8,666*]								

STATE OF HAWAII	PROGRAM APPROPRIATIONS			APPROPRIATIONS		
	PROGRAM NO	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	FISCAL YEAR 2006-07
20.	STATE LABORATORY SERVICES OPERATING	HTH710	HTH HTH	944,184B 7.00* 594,682N 2.00* 91,259U	[944,184B] 894,309B 7.00* 594,682N 2.00* 91,259U	7.00* [84,699*] 86.00* [5,948,373A] 6,106,878A 212,000C
21.	INVESTMENT: CAPITAL MED FACILITIES - STDS. INSPECTION, LICENSING OPERATING	HTH720	HTH HTH HTH AGS	84.00* 5,347,308A 19.20* 1,263,918A 356,000B 17.60* 1,559,994N	[19,399*] 20.40* [1,263,918A] 1,368,523A 356,000B 17.60* [1,559,994N] 2,463,397N	
22.	OVERALL PROGRAM SUPPORT COMPREHENSIVE HEALTH PLANNING OPERATING	HTH906	HTH HTH	8.00* 494,962A 39,000B	8.00* 495,018A 39,000B	
23.	HEALTH STATUS MONITORING OPERATING	HTH760	HTH HTH HTH	26.00* 1,505,741A 250,000B 2.00* 397,214N	26.00* 1,506,102A 250,000B 2.00* 397,214N	
24.	POLICY DEV & ADVOCACY FOR DEV DISABILITIES OPERATING	HTH905	HTH HTH	1.50* 99,005A 6.50* 462,315N	1.50* 99,021A 6.50* 462,315N	
25.	GENERAL ADMINISTRATION OPERATING INVESTMENT: CAPITAL	HTH907	HTH HTH HTH AGS AGS	118.50* 7,429,802A 1,304,909N 421,000C	118.50* [7,464,892A] 7,434,933A 1,304,909N [2,854,999E] 3,290,000C	

STATE OF HAWAII		P R O G R A M A P P R O P R I A T I O N S				A P P R O P R I A T I O N S		
ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2005-06	2006-07	2006-07	2006-07	2006-07
				F	F	F	F	F
F. SOCIAL SERVICES								
1.	SERVICES TO INDIVIDUALS, FAMILIES & VETERANS CHILD WELFARE SERVICES OPERATING	HMS301	HMS	264.44*	264.44*	264.44*	264.44*	264.44*
			HMS	21,057,140A	[21,057,140A]	[21,057,140A]	[21,057,140A]	[21,057,140A]
			HMS	450,000B	450,000B	450,000B	450,000B	450,000B
			HMS	187,06*	187,06*	187,06*	187,06*	187,06*
			HMS	26,690,319N	[26,690,319N]	[26,690,319N]	[26,690,319N]	[26,690,319N]
			HMS		33,880,805N	33,880,805N	33,880,805N	33,880,805N
2.	CHILD CARE SERVICES OPERATING	HMS302	HMS	23.00*	23.00*	23.00*	23.00*	23.00*
			HMS	1,123,902A	1,123,902A	1,123,902A	1,123,902A	1,123,902A
			HMS	5,646,971N	5,646,971N	5,646,971N	5,646,971N	5,646,971N
3.	CHILD OUT-OF-HOME PAYMENTS OPERATING	HMS303	HMS	39,908,053A	39,908,053A	39,908,053A	39,908,053A	39,908,053A
			HMS	17,986,470N	17,986,470N	17,986,470N	17,986,470N	17,986,470N
4.	CHILD CARE PAYMENTS OPERATING	HMS305	HMS	22,411,811A	22,411,811A	22,411,811A	22,411,811A	22,411,811A
			HMS	39,531,967N	[39,531,967N]	[39,531,967N]	[39,531,967N]	[39,531,967N]
			HMS		33,250,754N	33,250,754N	33,250,754N	33,250,754N
5.	YOUTH SERVICES YOUTH SERVICES ADMINISTRATION OPERATING	HMS501	HMS	21.00*	21.00*	21.00*	21.00*	21.00*
			HMS	1,173,259A	[1,173,259A]	[1,173,259A]	[1,173,259A]	[1,173,259A]
			HMS	4,484,811N	[4,484,811N]	[4,484,811N]	[4,484,811N]	[4,484,811N]
			HMS	200,000C	2,359,554N	2,359,554N	2,359,554N	2,359,554N
6.	INVESTMENT: CAPITAL YOUTH SERVICES PROGRAMS OPERATING	HMS502	HMS	3,632,308A	[3,632,308A]	[3,632,308A]	[3,632,308A]	[3,632,308A]
			HMS	1,309,342N	3,462,192A	3,462,192A	3,462,192A	3,462,192A
			HMS	500,000C	[1,209,342N]	[1,209,342N]	[1,209,342N]	[1,209,342N]
7.	INVESTMENT: CAPITAL YOUTH RESIDENTIAL PROGRAMS OPERATING	HMS503	HMS	88.50*	88.50*	88.50*	88.50*	88.50*
			HMS	6,278,187A	[6,278,187A]	[6,278,187A]	[6,278,187A]	[6,278,187A]
			HMS	1,463,704N	[1,463,704N]	[1,463,704N]	[1,463,704N]	[1,463,704N]
			HMS	50*	1,763,704N	1,763,704N	1,763,704N	1,763,704N
			HMS	16,540U	16,540U	16,540U	16,540U	16,540U
			HMS	100,000C	[C]	[C]	[C]	[C]
			HMS		1,400,000C	1,400,000C	1,400,000C	1,400,000C
8.	SERVICES TO VETERANS OPERATING	DEF112	DEF	24.00*	[24.00*]	[24.00*]	[24.00*]	[24.00*]
				1,414,201A	25.00*	25.00*	25.00*	25.00*
					[1,164,261A]	[1,164,261A]	[1,164,261A]	[1,164,261A]

STATE OF HAWAII	PROGRAM APPROPRIATIONS		APPROPRIATIONS	
	PROGRAM NO	PROGRAM ID	FISCAL YEAR 2005-06	FISCAL YEAR 2006-07
9.	ADULT AND COMMUNITY CARE SERVICES OPERATING	HMS601	3,414,000C	1,330,097A
			99.58*	[99,588*]
			99.08*	99.08*
			9,233,205A	[9,245,314A]
			17.92*	9,337,560A
			5,393,860N	[5,393,866N]
			10,000R	5,407,995N
			280,106U	[280,166H]
			500,000C	36,827U
10.	INVESTMENT: CAPITAL			
	ASSURED STANDARD OF LIVING			
	MONETARY ASSISTANCE FOR GENERAL NEEDS	HMS201	11,145,517A	11,145,517A
	TEMP ASSISTANCE TO NEEDY FAMILIES		50,220,369N	50,220,369N
11.	PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED OPERATING	HMS202	6,850,560A	[6,850,560A]
12.	GENERAL ASSISTANCE PAYMENTS OPERATING	HMS204	18,764,891A	5,352,539A
13.	FEDERAL ASSISTANCE PAYMENTS OPERATING	HMS206	2,035,806N	[18,764,891A]
14.	TEMP ASSISTANCE TO OTHER NEEDY FAMILIES OPERATING	HMS203	31,164,660A	19,362,912A
15.	HOUSING ASSISTANCE RENTAL HOUSING SERVICES OPERATING	HMS220	584,556A	584,556A
			198.00*	[198,000*]
			43,372,325N	197,00*
			23.00*	[49,457,521N]
			3,899,185W	42,934,146N
			3,500,000C	[3,899,185W]
			360,917W	3,843,134W
16.	TEACHER HOUSING OPERATING	HMS807	360,917W	2,000,000C
	INVESTMENT: CAPITAL			
	HPHA ADMINISTRATION OPERATING	BED229	15.00*	15.00*
	HDCCH ADMINISTRATION OPERATING	HMS229	29.00*	[29,000*]
17.			10,705,025N	[10,793,606N]

STATE OF HAWAII ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	PROGRAM APPROPRIATIONS		FISCAL YEAR	APPROPRIATIONS	
				2005-06	2006-07		FISCAL YEAR	FISCAL YEAR
18.	INVESTMENT: CAPITAL	BED225	HMS	20.00*	10.398.053N	2006-07	12.00*	[96:00*]
			HMS	2.896,234W	[2.896.234W]			
			HMS	1,504.030W	[1.504.030W]			
			HMS	3,000,000C	[2:000:000C]			
18.	PRIVATE HOUSING DEV & OWNERSHIP OPERATING	BED	6.00*	1,908,073W			6.00*	[1908:073W]
		HMS	10.00*	[10:00*]				[10:00*]
18.	PRIVATE HOUSING DEV & OWNERSHIP OPERATING	HMS	1,594,370N	[1,594,370N]				[1,594,370N]
		HMS	8.00*	[8:00*]				[8:00*]
19.	BROADENED HOMESITE OWNERSHIP OPERATING	HMS	6,962,849W	[6:962:849W]				[6,962,849W]
		HMS	211,473W	[211,473W]				[211,473W]
20.	HOUSING FINANCE OPERATING	HMS	3,000,000N	[3:000:000N]				[3,000,000N]
		HMS	11.00*	[11:00*]				[11:00*]
20.	HOUSING FINANCE OPERATING	HMS	1,484,511W	[1:484:511W]				[1,484,511W]
		HMS	5.25*	[5:25*]				[5:25*]
21.	RENTAL ASSISTANCE SERVICES OPERATING	HMS	1,236,941A	[1,236,941A]				[1,236,941A]
		HMS	11.75*	[11:75*]				[11:75*]
22.	HOMELESS SERVICES OPERATING	HMS	25,577,240N	[25:577:240N]				[25,577,240N]
		HMS	4.00*	[4:00*]				[4:00*]
22.	HOMELESS SERVICES OPERATING	HMS	6,566,670A	[6:566:670A]				[6,566,670A]
		HMS	26,587,766A	[26,587,766A]				[26,587,766A]

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
				2005-06	F	2006-07	F
				1,369,108N		1,369,108N	
				500,000C			
	INVESTMENT: CAPITAL					22,000,000I	
23.	RENTAL HOUSING TRUST FUND	BED231	BED	19,008,563T		[19,008,563F]	I
	OPERATING	HMS231	HMS				
24.	RENTAL HOUSING TRUST FUND						
	OPERATING						
	HEALTH CARE	HMS230	HMS	240,191,626A		[240,191,626A]	
	HEALTH CARE PAYMENTS			368,877,940N		[368,877,940N]	
	OPERATING			10,341,215U		[10,341,215U]	
25.	HOME & COMMUNITY-BASED CARE SERVICES	HMS603	HMS	17,916,194A		[17,916,194A]	
	OPERATING			66,191,306N		[66,191,306N]	
				32,793,013U		[32,793,013U]	
26.	QUEST HEALTH CARE PAYMENTS	HMS245	HMS	150,853,551A		[150,853,551A]	
	OPERATING			214,934,945N		[214,934,945N]	
27.	COMMUNITY-BASED RESIDENTIAL SUPPORT	HMS605	HMS	14,394,149A		[14,394,149A]	
	OPERATING						
28.	GENERAL SUPPORT FOR ASSURED STD OF LIVING	HMS236	HMS	328,86*		[328,86*]	
	ELIG DETER. & EMPLOYMT RELATED SVCS			12,903,771A		[12,903,771A]	
	OPERATING			255,14*		[255,14*]	
				15,525,799N		[15,525,799N]	
29.	DISABILITY DETERMINATION	HMS238	HMS	45,00*		[45,00*]	
	OPERATING			5,218,275N		[5,218,275N]	
30.	CHILD SUPPORT ENFORCEMENT SERVICES	ATG500	ATG	57,46*		[57,46*]	
	OPERATING			2,217,344A		[2,217,344A]	
				138,60*		[138,60*]	
				14,820,203N		[14,820,203N]	
				13,94*		[13,94*]	
				2,742,353T		[2,742,353T]	
31.	EMPLOYMENT AND TRAINING	HMS237	HMS	491,214A		[491,214A]	
	OPERATING			1,197,541N		[1,197,541N]	
	HAWAIIAN HOMESTEADS						

STATE OF HAWAII ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	PROGRAM APPROPRIATIONS	
				FISCAL YEAR	FISCAL YEAR
				2005-06	2006-07
32.	PLANNING & DEV FOR HAWAIIAN HOMESTEADS OPERATING	HHL602	HHL	14,00*	14,00*
				601,791A	601,791A
				66,00*	66,00*
				4,639,793B	4,639,793B
				51,00*	51,00*
				3,084,984T	3,084,984T
				2,300,000C	9,000,000C
33.	INVESTMENT: CAPITAL MGT & GEN SPPT FOR HAWAIIAN HOMESTEADS OPERATING	HHL625	HHL	4,00*	4,00*
				215,768A	215,768A
				34,00*	34,00*
				3,672,486B	3,672,486B
				26,00*	26,00*
				1,636,888T	1,636,888T
34.	OVERALL PROGRAM SUPPORT FOR SOCIAL SERVICES EXECUTIVE OFFICE ON AGING OPERATING	HTH904	HTH	3,55*	3,55*
				6,146,597A	6,146,625A
				7,45*	7,45*
				7,141,320N	[7,141,320N]
				700,000C	7,443,720C
35.	INVESTMENT: CAPITAL PRG DEV, COORD OF SVS, ACCESS FOR PERS W/DISAB OPERATING	HTH520	HTH	5,00*	5,00*
				966,434A	[966,604A]
				10,000B	1,116,894A
				10,000U	10,000B
				102,49*	178,000U
36.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS OPERATING	HMS902	HMS	8,877,550A	102,49*
				104,51*	[8,999,708A]
				16,724,781N	9,729,372A
				17,192,349N	104,51*
				59,96*	[16,724,781N]
37.	GEN SPPT FOR BEN, EMPLOYMT & SPPT SVCS OPERATING	HMS903	HMS	10,160,813A	17,192,349N
				50,04*	59,96*
				27,312,576N	10,217,725A
				15,66*	50,04*
				173,34*	[27,312,576N]
38.	GENERAL ADMINISTRATION (DHS) OPERATING	HMS904	HMS	8,206,608A	67,698,933N
				15,66*	173,34*
				1,465,198N	[8,206,608A]
39.	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901	HMS	15,66*	8,002,033A
				1,465,198N	15,66*

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2005-06	2006-07
	OPERATING			27.56*	27.56*
			HMS	1,657,030A	1,682,578A
	INVESTMENT: CAPITAL			19.44*	19.44*
			HMS	1,591,777N	1,591,777N
			HMS	1,000,000C	

STATE OF HAWAII
PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS	
				2005-06	2006-07	M	F
G. FORMAL EDUCATION							
LOWER EDUCATION							
DEPARTMENT OF EDUCATION							
SCHOOL-BASED BUDGETING							
OPERATING							
1.		EDN100		11,611.00*			[44,619,000*]
			EDN	1,207,587,227A			11,596.00*
			EDN				[1,249,534,985A]
			EDN				1,242,973,457A
			EDN	5,372,924B			5,372,924B
			EDN	144,301,896N			165,509,732N
			EDN	5,950,000T			5,950,000T
			EDN	2,000,000U			2,000,000U
			EDN	3,400,000W			3,398,000W
			EDN	212,114,000B			62,400,000B
			EDN				50,000,000C
			EDN	500,000R			
2.		EDN150		4,989.00*			[4,996,000*]
			EDN	306,689,072A			5,071.00*
			EDN				[306,702,364A]
			EDN				323,238,889A
			EDN	2,000			2,000
			EDN	46,249,630N			49,653,056N
			EDN				575,979U
3.		EDN200		230.00*			230.00*
			EDN	27,027,762A			27,027,762A
			EDN	2,000			2,000
			EDN	1,600,000B			1,600,000B
			EDN	1,720,000N			[1,720,000N]
			EDN	800,000U			1,985,461N
			EDN				800,000U
4.		EDN300		425.00*			425.00*
			EDN	32,399,578A			[32,399,578A]
			EDN				32,499,578A
			EDN	590,000N			590,000N
5.		EDN400		1,749.10*			[1,774,600*]
			EDN	148,651,458A			1,775.60*
			EDN				[149,718,356A]
			EDN				203,626,349A
			EDN	726,500			726,500
			EDN	22,810,599B			23,112,819B
			EDN	3,000			3,000
			EDN	34,533,485N			35,040,145N
6.		EDN500		2,000,000W			2,000,000W
			EDN	2,959,000C			2,959,000C

STATE OF HAWAII ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	PROGRAM APPROPRIATIONS		APPROPRIATIONS	
				FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2005-06	2006-07	2006-07	F
	OPERATING			35,50*		35,50*	
			EDN	10,593,211A		10,593,211A	
			EDN	1,939,006B		1,939,006B	
			EDN	3,260,007N		3,260,007N	
			EDN	7,500,000U		7,500,000U	
			EDN	7,530,000W		7,530,000W	
7.	CHARTER SCHOOLS OPERATING	EDN600	EDN	30,796,584A		[30,796,584A]	
			EDN			48,676,362A	
8.	PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS OPERATING	AGS807	AGS	85,00*		85,00*	
			AGS	4,453,524A		4,453,524A	
			AGS	1,000,000U		1,000,000U	
9.	PUBLIC LIBRARIES OPERATING	EDN407	EDN	553,55*		553,55*	
			EDN	26,120,761A		26,120,761A	
			EDN	3,125,000B		3,125,000B	
			EDN	1,365,244N		1,365,244N	
			AGS	17,760,000C		[2,600,000E]	
			AGS			8,281,000C	
10.	INVESTMENT: CAPITAL HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY OPERATING	DEF114	DEF	1,119,970A		[1,119,970A]	
			DEF			1,280,000A	
			DEF	1,680,000N		[1,680,000N]	
			DEF			1,920,000N	
11.	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA OPERATING	UOH100	UOH	3,310.34*		[3,310.34*]	
			UOH	222,737,245A		[191,974,693A]	
			UOH	79.75*		203,227,445A	
			UOH			82.75*	
			UOH	76,979,097B		[85,442,652B]	
			UOH			85,998,452B	
			UOH	78.06*		78.06*	
			UOH	5,484,229N		5,484,229N	
			UOH	302.75*		302.75*	
			UOH	144,986,769W		144,754,305W	
			UOH	27,826,000C			
			UOH	31,000,000E			
			UOH	12,000,000W			
12.	INVESTMENT: CAPITAL UNIVERSITY OF HAWAII, HILO OPERATING	UOH210	UOH	389.25*		[392.25*]	
			UOH	21,920,835A		441.25*	
			UOH			[22,390,932A]	
			UOH	14.00*		26,386,518A	
			UOH	9,440,557B		14,000*	
			UOH	394,543N		10,440,557B	
			UOH			394,543N	

STATE OF HAWAII		PROGRAM APPROPRIATIONS			APPROPRIATIONS		
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				2005-06	2006-07	2006-07	2006-07
				F	F	F	F
				11,50*	11,50*		
				5,084,938W	5,084,938W		
				22,600,000C			
13.	INVESTMENT: CAPITAL			637,167A	637,167A		
	HAWAII SMALL BUSINESS DEVELOPMENT CENTER	UOH220		54.50*			[56-50*]
	UNIVERSITY OF HAWAII, WEST OAHU	UOH700					68.00*
	OPERATING			2,682,442A			[2,774,494A]
				1,985,000B			3,805,852A
				7,000N			1,985,000B
				125,000W			7,000N
				500,000C			125,000W
							175,000,000B
							[E]
							33,553,000C
14.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800		1,579.25*			[1,591-25*]
	OPERATING			78,402,061A			1,733.50*
				77.50*			[79,567,308A]
				43,684,229B			97,481,721A
				15.60*			77.50*
				3,540,927N			[48,684-229B]
				4,50*			46,577,512B
				4,848,882W			15.60*
				27,115,000C			3,540,927N
				3,003,000N			4,50*
				14,003,000R			4,848,882W
							11,257,000C
15.	INVESTMENT: CAPITAL			329.50*			
	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH900					[329-50*]
	OPERATING			264,527,756A			395.50*
				8,857,472B			[396-891,632A]
				659,031N			298,669,894A
				5,00*			4,00*
				14,087,414W			11,101,868B
				50,742,000C			4,00*
							659,031N
							5,00*
							14,104,478W
							[27,531,699E]
							70,531,000C

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	EXPENDING AGENCY	PROGRAM ID	FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	D
1.	H. CULTURE AND RECREATION CULTURAL ACTIVITIES AQUARIA OPERATING	UOH	UOH881	13.00* 541,327A 7.00* 1,718,689B 1,000,000W	13.00* 541,327A 7.00* 1,718,689B 1,000,000W		
2.	PERFORMING & VISUAL ARTS EVENTS OPERATING	AGS	AGS881	10.00* 2,447,544A 12.00* 4,178,568B 1.00* 753,158N AGS AGS AGS	10.00* 2,247,544A [42-66*] 13.00* 4,178,568B [4-66*] 2.00* 753,158N 625,000U 1,000,000C		
3.	ETHNIC GROUP PRESENTATIONS OPERATING	AGS	AGS818	36,000A	36,000A		
4.	HISTORIC PRESERVATION OPERATING	LNR	LNR802	13.00* 946,445A 135,265B 488,553N	13.00* 846,445A 135,265B 488,553N		
5.	RECREATIONAL ACTIVITIES FOREST RECREATION OPERATING	LNR	LNR804	33.00* 1,348,445A 3.50* 534,184B 3.50* 532,994N 564,785W	[99-66*] 34.00* [1,348,445A] 1,380,705A 3.50* 534,184B 3.50* 532,994N 564,785W		
6.	RECREATIONAL FISHERIES OPERATING	LNR	LNR805	7.00* 238,640A 68,000B 75,575B 431,013N 811,625N	7.00* 238,640A [68,966B] 75,575B [431,613N] 811,625N		
7.	STATE PARKS OPERATION & MANAGEMENT OPERATING	LNR	LNR806	90.00* 4,907,328A *	90.00* [4,967,988A] 5,609,328A 5.00*		

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
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				2005-06	2006-07		
			LNR	584,164B	[584,164B]		
			LNR	285,201N	[285,201N]		
			LNR	4,710,000C	[2,000,000C]		
			LNR		11,850,000C		
			LNR		[90,000*]		
8.	OCEAN-BASED RECREATION OPERATING	LNR801		90.00*	95.00*		
			LNR	15,371,690B	[15,458,249B]		
			LNR	700,000N	15,643,061B		
			LNR	9,530,000C	700,000N		
			LNR	5,000,000D	5,600,000C		
			LNR	11,520,000N	10,250,000D		
			LNR		14,750,000N		
9.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM OPERATING	AGS889		39.50*	39.50*		
			AGS	7,560,979B	[6,995,979B]		
			AGS	425,000B	7,411,612B		
			AGS	1,185,000C	75,000B		
			LNR	15.00*	15.00*		
10.	PARK INTERPRETATION OPERATING	LNR807		3,206,325B	3,226,009B		
			LNR		150,000C		
			LNR				

STATE OF HAWAII
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1.	I. PUBLIC SAFETY SAFETY FROM CRIMINAL ACTIONS CONFINEMENT HALAWA CORRECTIONAL FACILITY OPERATING	PSD402	PSD PSD PSD PSD AGS	403.00* 19,446,828A 58,336W 882,000C	403.00* [19,446,828A] 19,656,114A [58,336W] 28,719W C
2.	KULANI CORRECTIONAL FACILITY OPERATING	PSD403	PSD PSD	77.00* 4,285,331A	77.00* [4,285,331A] 4,375,729A
3.	WAIAWA CORRECTIONAL FACILITY OPERATING	PSD404	PSD PSD PSD	108.00* 4,717,997A 15,000W	108.00* [4,717,997A] 4,772,856A 15,000W
4.	HAWAII COMMUNITY CORRECTIONAL CENTER OPERATING	PSD405	PSD PSD	152.00* 6,020,018A	152.00* [6,020,018A] 6,060,872A
5.	MAUI COMMUNITY CORRECTIONAL CENTER OPERATING	PSD406	PSD PSD PSD	187.00* 7,346,703A 200,000S	187.00* [7,346,703A] 8,229,060A 200,000S
6.	OAHU COMMUNITY CORRECTIONAL CENTER OPERATING	PSD407	PSD PSD PSD	483.00* 23,403,362A 30,000W	[483,00*] 495,00* [23,403,362A] 24,189,470A 30,000W
7.	KAUAI COMMUNITY CORRECTIONAL CENTER OPERATING	PSD408	PSD PSD	68.00* 2,956,652A	68.00* [2,956,652A] 3,020,520A
8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER OPERATING	PSD409	PSD PSD	134.00* 5,676,028A	134.00* [5,676,028A] 5,743,786A
9.	INTAKE SERVICE CENTERS OPERATING	PSD410	PSD PSD	53.00* 2,554,359A	[53,00*] 55,00* [2,527,859A] 2,616,845A
10.	CORRECTIONS PROGRAM SERVICES OPERATING	PSD420	PSD	180.50* 16,667,989A	180.50* [16,667,989A]

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M O F	M O F
11.	HEALTH CARE OPERATING	PSD421	PSD PSD PSD	2005-06	2006-07	A N	16,661,205A 488,000N [147-60*] 159,60* [13-869-955A] 15,787,382A 39,261N
12.	ENFORCEMENT NARCOTICS ENFORCEMENT OPERATING	PSD502	PSD PSD PSD	2005-06	2006-07	A N	11,00* 737,836A 6,00* 528,375W 252,00* 10,300,343A 7,00* 563,336N 72,00* 6,056,303U
13.	SHERIFF OPERATING	PSD503	PSD PSD PSD	2005-06	2006-07	A N	11,00* 737,836A 6,00* 528,375W 252,00* 10,300,343A 7,00* 563,336N 72,00* 6,056,303U
14.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS OPERATING	PSD611	PSD	2005-06	2006-07	A	2,00* 196,352A [54-66*] 55,00* [3-883-887A] 3,304,535A
15.	ADULT PAROLE SUPERVISION & COUNSELING OPERATING	PSD612	PSD PSD	2005-06	2006-07	A	7,00* 1,741,242B 850,000N 145,10* 57,454,201A 693,832B 75,065T 9,00* 7,578,537W 7,335,451W 742,980X
16.	CRIME VICTIM COMPENSATION COMMISSION OPERATING	PSD613	PSD PSD	2005-06	2006-07	A	7,00* 1,741,242B 850,000N 145,10* 57,454,201A 693,832B 75,065T 9,00* 7,578,537W 7,335,451W 742,980X
17.	GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION OPERATING	PSD900	PSD PSD PSD PSD	2005-06	2006-07	A	7,00* 1,741,242B 850,000N 145,10* 57,454,201A 693,832B 75,065T 9,00* 7,578,537W 7,335,451W 742,980X

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2005-06	2006-07	2006-07	2006-07
				F	F	F	F
	INVESTMENT: CAPITAL		AGS	2,000,000C			10,078,000C
	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION OPERATING	ATG231	ATG	1,636,666A			1,636,666A
18.			ATG	1,800,000N			[1,800,000N]
			ATG	15,000*			[15,000*]
			ATG	2,512,813W			[2,512,813W]
			ATG				[2,779,152W]
	SAFETY FROM PHYSICAL DISASTERS PREVENTION OF NATURAL DISASTERS OPERATING	LNR810	LNR	2,100*			2,100*
19.			LNR	133,631A			133,631A
			LNR	318,519N			318,519N
	AMELIORATION OF PHYSICAL DISASTERS OPERATING	DEF110	DEF	122,800*			122,800*
20.			DEF	7,992,197A			[7,992,197A]
			DEF	47,700*			[47,700*]
			DEF	19,997,125N			[19,997,125N]
			DEF	700,000S			[700,000S]
			DEF	9,450,000U			[9,450,000U]
			AGS	1,739,000C			[1,739,000C]
			AGS				[6,623,000C]
	INVESTMENT: CAPITAL		AGS	100,000N			[4,100,000N]

STATE OF HAWAII PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07
J. INDIVIDUAL RIGHTS PROTECTION OF THE CONSUMER REGULATION OF SERVICES					
1.	CABLE TELEVISION OPERATING	CCA102	CCA	4.00*	4.00*
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC OPERATING	CCA103	CCA	1,208,738B	1,208,738B
3.	FINANCIAL INSTITUTION SERVICES OPERATING	CCA104	CCA	23.00*	23.00*
4.	PROFESSIONAL & VOCATIONAL LICENSING OPERATING	CCA105	CCA	2,592,100B	2,592,100B
5.	PUBLIC UTILITIES COMMISSION OPERATING	BUF901	BUF	29.00*	29.00*
6.	INSURANCE REGULATORY SERVICES OPERATING	CCA106	CCA	2,443,258B	2,443,258B
7.	ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION OPERATING	CCA110	CCA	56.00*	56.00*
8.	MEASUREMENT STANDARDS OPERATING	AGR812	AGR	4,949,871B	4,949,871B
9.	BUSINESS REGISTRATION OPERATING	CCA111	CCA	4.00*	4.00*
10.	REGULATED INDUSTRIES COMPLAINTS OFFICE OPERATING	CCA112	CCA	1,792,847T	[1,792,847T]
11.	GENERAL SUPPORT OPERATING	CCA191	CCA	41.00*	41.00*
12.	ENFORCEMENT OF INFORMATION PRACTICES OPERATING	LTG105	CCA	8,505,197B	8,205,197B
				76.00*	[76.00*]
				11,217,079B	11,018,739B
				200,000T	200,000T
				16.00*	16.00*
				1,487,471B	1,487,471B
				50,681T	50,681T
				15.00*	15.00*
				671,431A	[671,431A]
					674,481A
				73.00*	[73.00*]
				5,918,382B	75.00*
					[5,918,382B]
					6,064,425B
				14.00*	[14.00*]
				4,975,448B	15.00*
					4,975,448B
				43.00*	43.00*
				4,872,168B	[4,872,168B]
					4,972,168B
				5.00*	5.00*

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	M
				2005-06	2006-07	F	F
			LTG	385,587A	385,587A		
13.	LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER OPERATING	BUF151		80.00*	[80,000*] 81,000*		
			BUF	8,517,898A	[8,558,444A] 8,651,266A		
14.	CONVEYANCES AND RECORDINGS OPERATING	LNR111		55.00*	55.00*		
			LNR	3,665,582B	3,348,355B		
15.	COMMISSION ON THE STATUS OF WOMEN OPERATING	HMS888		1.00*	1.00*		
			HMS	97,492A	97,492A		

STATE OF HAWAII		PROGRAM APPROPRIATIONS			APPROPRIATIONS		
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2005-06	2006-07	2006-07	2006-07
				F	F	F	F
1.	K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD & POLICY DEVELOPMENT OFFICE OF THE GOVERNOR OPERATING	GOV100	GOV	34,00*	34,00*	34,00*	[8,174,794A] 3,562,140A 1,000C
2.	INVESTMENT: CAPITAL OFFICE OF THE LIEUTENANT GOVERNOR OPERATING	LTG100	LTG	3,00*	3,00*	3,00*	[614,727A] 813,202A
3.	POLICY DEVELOPMENT & COORDINATION OTHER POLICY DEVELOPMENT & COORDINATION OPERATING	GOV102	GOV	3,00*	3,00*	3,00*	[298,877A] 242,731A
4.	STATEWIDE PLANNING & COORDINATION OPERATING	BED144	BED	18,00*	18,00*	18,00*	[18,00*] 19,00*
5.	STATEWIDE LAND USE MANAGEMENT OPERATING	BED103	BED	1,580,561A	1,580,561A	1,580,561A	[1,580,561A] 1,622,561A
6.	ECONOMIC PLANNING & RESEARCH OPERATING	BED130	BED	4,00*	4,00*	4,00*	2,304,282N 1,000,000W
7.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV OPERATING	BUF101	BUF	6,00*	6,00*	6,00*	666,200A
8.	INVESTMENT: CAPITAL CAMPAIGN SPENDING COMMISSION OPERATING	AGS871	AGS	16,00*	16,00*	16,00*	977,480A 4,00*
9.	OFFICE OF ELECTIONS OPERATING	AGS879	AGS	977,480A	977,480A	977,480A	[4,927,887B] 1,577,887B
				49,00*	49,00*	49,00*	[459,556,392A] 162,611,392A 30,957N
				152,152,289A	152,152,289A	152,152,289A	232,172,479U 899X
				30,957N	30,957N	30,957N	92,400,000C
				218,826,133U	218,826,133U	218,826,133U	5,00*
				899X	899X	899X	4,463,226T
				243,314,000C	243,314,000C	243,314,000C	3,00*
				5,00*	5,00*	5,00*	[2,451,785A] 2,508,227A [N]
				434,538T	434,538T	434,538T	7,446,803N
				3,00*	3,00*	3,00*	
				2,851,773A	2,851,773A	2,851,773A	
				7,446,803N	7,446,803N	7,446,803N	

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
			2005-06	2006-07	2006-07	2006-07	2006-07
			F	F	F	F	F
10.	FISCAL MANAGEMENT REVENUE COLLECTION INCOME ASSESSMENT AND AUDIT OPERATING	TAX	101.00* 4,727,884A	101.00* 4,757,096A			
11.	TAX COLLECTIONS ENFORCEMENT OPERATING	TAX	88.50* 3,440,558A	94.50* 3,628,186A			
12.	TAX SERVICES & PROCESSING OPERATING	TAX TAX	110.00* 5,655,764A	110.00* [5,655,764A] 6,069,950A			
13.	SUPPORTING SERVICES - REVENUE COLLECTION OPERATING	TAX TAX TAX	67.00* 7,849,807A 452,000B	67.00* [7,845,807A] 7,380,807A 452,000B			
14.	FISCAL PROCEDURES AND CONTROL ACCT SYSTEM DEVELOPMENT & MAINTENANCE OPERATING	AGS	7.00* 728,289A	7.00* 728,289A			
15.	EXPENDITURE EXAMINATION OPERATING	AGS	18.00* 1,052,954A	18.00* 1,052,954A			
16.	RECORDING AND REPORTING OPERATING	AGS	11.00* 627,606A	11.00* 627,606A			
17.	INTERNAL POST AUDIT OPERATING	AGS AGS	12.00* 663,787A	12.00* 663,787A			
18.	FINANCIAL ADMINISTRATION OPERATING	BUF BUF	14.00* 233,885,233A	14.00* 233,885,233A			
		BUF	4.00* 4,768,000T	4.00* 4,768,000T			
		BUF	279,922,453U	279,922,453U			
19.	GENERAL SERVICES LEGAL SERVICES OPERATING	ATG ATG ATG ATG	206.15* 18,351,296A 17.00* 1,569,236B	206.15* 18,351,296A 17.00* 1,569,236B			
			12.00* 12,000	12.00* [12,000]			

STATE OF HAWAII		PROGRAM APPROPRIATIONS			APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	
20.	INFORMATION PROCESSING SERVICES CURRENT LEASE PAYMENTS OPERATING	AGS131	ATG ATG ATG	8,493,813N 3,918,000T 45,35*	[8,493,813N] 9,182,232N 3,918,000T [45,35*] 59,35*	
			ATG	7,203,563U	[7,225,563B]	
			ATG	3,00*	9,919,030U	
			ATG	3,096,386W	2,996,386W	
			AGS	1,053,098A	[1,653,098A]	
			AGS	170,00*	170,00*	
			AGS	14,577,650A	[14,267,650A]	
			AGS	33,00*	15,320,748A	
			AGS	2,182,654U	2,182,654U	
			AGS	1,000,000C	[1,000,000C]	
21.	INVESTMENT: CAPITAL WIRELESS ENHANCED 911 BOARD OPERATING	AGS891	AGS	7,000,000B	6,500,000B	
22.	PERSONNEL SERVICES WORKFORCE ATTR. SELECT. CLASS & EFFECT OPERATING	HRD102	HRD HRD HRD	99,00* 14,623,581A 700,000B 4,886,281U	[99,00*] [14,623,581A] 14,756,281A 700,000B 4,886,281U	
23.	SUPPORTING SERVICES - HUMAN RESOURCES DEV OPERATING	HRD191	HRD HRD	13,00* 1,339,742A	13,00* [1,339,742A] 1,408,742A	
24.	EMPLOYEE FRINGE BENEFIT ADMINISTRATION EMPLOYEES RETIREMENT SYSTEM OPERATING	BUF141	BUF BUF BUF	201,895,621A 283,883,400U 75,00*	207,081,631A 292,127,076U 75,00*	
25.	EMPLOYER UNION TRUST FUND OPERATING	BUF143	BUF	8,077,962X	8,077,962X	
26.	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT OPERATING	LNR101	BUF BUF	26,00* 3,925,905T	26,00* [3,157,444T] 3,816,274T	
27.	RISK MANAGEMENT INVESTMENT: CAPITAL MANAGEMENT	AGS203	LNR LNR LNR LNR	51,00* 5,853,470B 72,634N 4,000,000C	51,00* [5,853,470B] 9,963,470B 72,634N	

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
	ID		2005-06	2006-07	2006-07	2006-07	F
			4.00*			4.00*	
		AGS	425,081A		[495,681A]		
		AGS			1,646,681A		
		AGS			278,200B		
		AGS			200T		
		AGS	11,950,000W		[11,950,666W]		
		AGS			18,450,000W		
28.	LAND SURVEY OPERATING						
		AGS211					
		AGS	17.00*		17.00*		
		AGS	820,789A		820,789A		
		AGS	285,000U		285,000U		
29.	OFFICE LEASING CURRENT LEASE PAYMENTS OPERATING						
		AGS223					
		AGS	4,739,600A		4,739,600A		
		AGS	4.00*		4.00*		
		AGS	6,861,103A		6,861,103A		
		AGS	5,500,000U		[5,500,666U]		
		AGS			3,399,700U		
30.	FACILITIES CONSTRUCTION AND MAINTENANCE CONSTRUCTION OPERATING						
		AGS221					
		AGS	15.00*		15.00*		
		AGS	1,012,767A		1,012,767A		
		AGS	4,000,000W		4,000,000W		
		AGS	22,816,000C		[6,173,666C]		
		AGS			26,047,000C		
		AGS	400,000C		3,000,000C		
		AGS	155.50*		[155,50*]		
		AGS			158.50*		
		AGS	13,579,178A		[13,579,178A]		
		AGS			14,342,669A		
		AGS	58,744B		58,744B		
		AGS	894,001U		894,001U		
31.	CUSTODIAL SERVICES OPERATING						
		AGS231					
		AGS	39.50*		[39,50*]		
		AGS	1,386,081A		[1,386,081A]		
		AGS			1,818,333A		
32.	GROUPS MAINTENANCE OPERATING						
		AGS232					
		AGS	29.00*		29.00*		
		AGS	2,564,258A		2,564,258A		
33.	BUILDING REPAIRS AND ALTERATIONS OPERATING						
		AGS233					
		AGS	21.00*		21.00*		
		AGS	1,099,647A		1,099,647A		
34.	PURCHASING AND SUPPLIES STATE PROCUREMENT OPERATING						
		AGS240					
		AGS	5.00*		5.00*		
		AGS	1,726,904W		1,726,904W		
35.	SURPLUS PROPERTY MANAGEMENT OPERATING						
		AGS244					
		AGS	12.50*		12.50*		
36.	MOTOR POOL OPERATING						
		AGS251					

STATE OF HAWAII		P R O G R A M A P P R O P R I A T I O N S				A P P R O P R I A T I O N S		
ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F	
			AGS	2005-06	F	2006-07	F	
			AGS	2,257,938W		[2,957,988W]		
			AGS			2,311,486W		
37.	PARKING CONTROL OPERATING	AGS252	AGS	26.50*		26.50*		
			AGS	3,385,621W		[3,295,621W]		
			AGS			3,301,393W		
38.	RECORDS MANAGEMENT OPERATING	AGS111	AGS	18.00*		18.00*		
			AGS	780,742A		780,742A		
39.	GENERAL ADMINISTRATIVE SERVICES OPERATING	AGS901	AGS	39.00*		39.00*		
			AGS	2,171,687A		[2,171,687A]		
			AGS			2,127,687A		
			AGS	1.00*		1.00*		
			AGS	56,216U		56,216U		
40.	GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU OPERATING	SUB201	SUB	200,000A		200,000A		
			SUB	4,000,000B				
			CCH	1,950,000C				
41.	COUNTY OF HAWAII INVESTMENT: CAPITAL OPERATING	SUB301	SUB	630,000A		630,000A		
			SUB	2,000,000B				
			COH	6,000,000C				
42.	COUNTY OF MAUI INVESTMENT: CAPITAL OPERATING	SUB401	SUB	200,000A		200,000A		
			SUB	2,000,000B				
43.	COUNTY OF KAUAI INVESTMENT: CAPITAL OPERATING	SUB501	SUB	200,000A		200,000A		
			SUB	2,000,000B				
			CDK	1,650,000C				

1 SECTION 4. Part III, Act 178, Session Laws of Hawaii 2005,
2 is amended:

3 (1) By amending section 12 to read as follows:

4 "SECTION 12. Provided that of the special fund
5 appropriations for the harbors division (TRN 301-TRN 395), the
6 following sums specified for special repair and maintenance
7 projects for fiscal biennium 2005-2007, shall be expended for
8 special repair and maintenance purposes only as follows:

9	<u>Program I.D.</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
10	TRN 301	\$5,684,000	[\$5,344,000] <u>\$5,594,000</u>
11	TRN 303	\$ 331,000	\$ 331,000
12	TRN 305	\$ 465,000	[\$ 465,000] <u>\$ 30,000</u>
13	TRN 311	\$ 826,000	\$ 846,000
14	TRN 313	\$ 756,000	\$ 526,000
15	TRN 331	\$ 936,000	\$ 936,000
16	TRN 341	\$ 368,400	\$ 368,400
17	TRN 351	\$ 208,000	\$ 208,000
18	TRN 361	\$ 673,000	\$ 673,000
19	TRN 363	\$ 393,000	\$ 393,000;

20 provided further that any unexpended funds shall be lapsed to
21 the harbor special fund; provided further that the department of
22 transportation shall prepare a report on planned uses and actual
23 expenditures of all special repair and maintenance
24 appropriations as of December 1 for each fiscal year; provided
25 further this report shall also include the previous fiscal year;
26 and provided further that the report shall be submitted to the
27 legislature no later than twenty days prior to the convening of
28 the 2006 and 2007 regular sessions."

29 (2) By amending section 13 to read as follows:

S.B. NO. 2060

1 "SECTION 13. Provided that of the special fund
 2 appropriation for harbors administration (TRN 395), the sum of
 3 \$24,499,024 for fiscal year 2005-2006 and the sum of
 4 [~~\$24,539,732~~] \$27,420,742 for fiscal year 2006-2007 shall be
 5 expended for the following purposes:

<u>Purpose</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
7 Interest and principal on		
8 general obligation bonds	\$ 25,017	[\$ 24,763] <u>\$ 1,065,751</u>
9 Interest and principal on		
10 revenue bonds	\$24,474,007	[\$24,514,969] <u>\$26,354,991</u> ;

11 provided further that any funds not expended for these purposes
 12 shall lapse to the harbor special fund."

13 (3) By amending section 14 to read as follows:

14 "SECTION 14. Provided that of the special fund
 15 appropriations for the harbors division (TRN 301-395), the
 16 following sums specified for security for fiscal
 17 biennium 2005-2007, shall be expended for security purposes only
 18 as follows:

<u>Program I.D.</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
20 TRN 301	\$4,452,400	[\$4,452,400] <u>\$2,197,508</u>
21 TRN 303	\$ 216,004	[\$ 216,004] <u>\$ 440,004</u>
22 TRN 305	\$	\$
23 TRN 311	\$ 232,000	[\$ 232,000] <u>\$ 268,463</u>
24 TRN 313	\$ 66,750	[\$ 66,750] <u>\$ 257,873</u>
25 TRN 331	\$ 254,000	[\$ 254,000] <u>\$ 276,000</u>
26 TRN 341	\$	\$
27 TRN 351	\$	\$
28 TRN 361	\$ 263,000	\$ 263,000
29 TRN 363	\$ 403,363	[\$ 443,699] <u>\$</u>
30 TRN 395	\$2,035,000	\$2,035,000;

1 provided further that any unexpended funds shall be lapsed to
2 the state harbor fund; provided further that the department of
3 transportation shall prepare a report on actual expenditures of
4 all security appropriations as of June 30 for each fiscal year;
5 provided further that this report shall include the previous
6 fiscal year; and provided further that this report be submitted
7 to the legislature no later than twenty days prior to the
8 convening of the 2006 and 2007 regular sessions."

9 (4) By adding a new section to read as follows:

10 "SECTION 42.1. Provided that of the general fund
11 appropriation for homeless services (HMS 224), the sum of
12 \$10,000,000 for fiscal year 2006-2007 shall be used for repair
13 and maintenance of shelter facilities for the homeless; provided
14 that repair and maintenance of shelter facilities for the
15 homeless serves a public purpose and is necessary to sustain
16 existing housing resources that are essential to the health,
17 safety and welfare of the homeless population."

18 (5) By amending section 45 to read as follows:

19 "SECTION 45. Provided that of the general fund
20 appropriation for school-based budgeting (EDN 100), the sum of
21 \$206,116,917 for fiscal year 2005-2006 and the sum of
22 [~~\$231,840,873~~] \$224,279,599 for fiscal year 2006-2007 shall be
23 used to pay for the debt service on general obligation bonds
24 issued for department of education projects and shall be
25 transferred to the financial administration program (BUF 115) of

S.B. NO. 2060

1 the department of budget and finance for this purpose; and
2 provided further that the funds shall be transferred no later
3 than July 16 of each respective fiscal year."

4 (6) By amending section 47 to read as follows:

5 "SECTION 47. Provided that of the general fund
6 appropriation for school-based budgeting (EDN 100), the
7 following fiscal year 2006-2007 cost items shall be considered
8 non-recurring cost items:

- | | | |
|----|--|--------------------|
| 9 | (1) Equipment for new facilities-regular | [\$2,864,922] |
| 10 | instruction | <u>\$2,437,485</u> |
| 11 | (2) Equipment for new facilities-special | [\$27,338] |
| 12 | education | <u>\$88,201</u> |
| 13 | (3) Equipment for new facilities-school | [\$138,456] |
| 14 | administration | <u>\$531,576</u> |
| 15 | (4) Equipment for new facilities-school | \$94,135; |
| 16 | libraries | |

17 and provided further that the aforementioned cost items shall be
18 reduced by these amounts at the beginning of fiscal
19 biennium 2007-2009."

20 (7) By adding a new section to read as follows:

21 "SECTION 47.1. Provided that of the general fund
22 appropriation for school-based budgeting (EDN 100), the sum of
23 \$11,436,150 for fiscal year 2006-2007 shall be used for the
24 English for second language learners program."

25 (8) By adding a new section to read as follows:

1 "SECTION 49.1. Provided that of the general fund
2 appropriation for school support (EDN 400), the sum of
3 \$40,000,000 for fiscal year 2006-2007 shall be used for school
4 facility repairs and maintenance."

5 (9) By repealing section 60:

6 [~~"SECTION 60. Provided that of the general fund~~
7 ~~appropriation for the university of Hawaii for fiscal~~
8 ~~year 2005-2006 and fiscal year 2006-2007, the university of~~
9 ~~Hawaii shall expend funds in the program IDs in which they are~~
10 ~~appropriated, with the exception of funds to be transferred to~~
11 ~~the department of budget and finance and funds budgeted in~~
12 ~~systemwide support (UOH 900)."~~]

13 (10) By amending section 61 to read as follows:

14 "SECTION 61. Provided that of the general fund
15 appropriation for systemwide support (UOH 900), the sum of
16 \$73,800,011 for fiscal year 2005-2006 and the sum of
17 [~~\$83,010,455~~] \$80,303,145 for fiscal year 2006-2007 shall be
18 used to pay for debt service on general obligation bonds issued
19 for university of Hawaii projects and transferred to the
20 financial administration program (BUF 115) of the department of
21 budget and finance for that purpose; provided further that the
22 funds shall be transferred no later than July 16 of each
23 respective fiscal year; provided further that the department of
24 budget and finance shall submit a detailed report comparing
25 general fund appropriations to actual general fund expenditures

1 for the university of Hawaii's share of general obligation bond
2 debt service for each fiscal year from the 2001-2002 fiscal year
3 through the last completed fiscal year, and a projection for
4 each of the succeeding two fiscal years; and provided further
5 that this report shall be submitted to the legislature no later
6 than twenty days prior to the convening of the 2006 and
7 2007 regular sessions."

8 (11) By amending section 64 to read as follows:

9 "SECTION 64. Provided that of the general fund
10 appropriation for general administration (PSD 900), the sum of
11 \$39,576,120 for fiscal year 2005-2006 and the sum of
12 [~~\$40,724,428~~] \$52,858,014 for fiscal year 2006-2007 shall be
13 expended for mainland prison contracts for transportation and
14 necessary operation costs of housing; provided further that if
15 the department of public safety determines that there are
16 inmates who can be released or paroled for the purpose of
17 treatment, and that such release or parole lowers the number of
18 beds that need to be leased in mainland facilities, then an
19 appropriate part of this sum may be used for treatment services;
20 provided further that any unexpended funds shall lapse into the
21 general fund; provided further that the department of public
22 safety shall submit a report each year of all expenditures made
23 for the mainland prisoners for the previous fiscal year and the
24 current fiscal year, four months actual; provided further that
25 the report shall be submitted to the legislature no later than

1 twenty days prior to the convening of the 2006 and 2007 regular
2 sessions; provided further that the department shall be assessed
3 a fee of \$10,000 for each business day beyond the date that the
4 report is due; and provided further that the director of the
5 department of public safety shall deposit all assessments to the
6 general fund."

7 (12) By amending section 74 to read as follows:

8 "SECTION 74. Provided that of the general fund
9 appropriation for financial administration (BUF 115), the sum of
10 \$231,789,298 for fiscal year 2005-2006 and the sum of
11 [~~\$260,110,764~~] \$253,465,525 for fiscal year 2006-2007 shall be
12 used to pay for interest and principal on general obligation
13 bonds; provided further that the funds shall not be expended for
14 any other purpose; provided further that any unexpended funds
15 shall lapse to the general fund; provided further that the
16 department of budget and finance shall submit a detailed report
17 comparing general fund appropriations to actual general fund
18 expenditures for the non-department of education and
19 non-university of Hawaii share of general obligation bond debt
20 service for each fiscal year from the 2001-2002 fiscal year
21 through the last completed fiscal year, and compare
22 appropriations to a projection for the fiscal year in which the
23 report is to be submitted; and provided further that this report
24 shall be submitted no later than twenty days prior to the
25 convening of the 2006 and 2007 regular sessions."

S.B. NO. 2060

1 (13) By amending section 79 to read as follows:
2 "SECTION 79. Provided that of the general fund
3 appropriation for work force attraction, selection,
4 classification, and efficiency (HRD 102), the sum of \$1,021,620
5 for fiscal year 2005-2006 and the sum of [~~\$1,021,620~~] \$1,223,320
6 for fiscal year 2006-2007 shall be expended for unemployment
7 compensation claims of former state employees; provided further
8 that any unrequired and unexpended funds appropriated for this
9 purpose may be expended to meet current workers' compensation
10 claims."

11 SECTION 5. Part IV, Act 178, Session Laws of Hawaii 2005,
12 is amended by amending section 85 to read as follows:

13 "SECTION 85. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
14 sums of money appropriated or authorized in part II of this Act
15 for capital improvements shall be expended for the projects
16 listed below. Accounting of the appropriations by the
17 department of accounting and general services shall be based on
18 the projects listed in this section. Several related or similar
19 projects may be combined into a single project if such
20 combination is advantageous or convenient for implementation;
21 and provided further that the total cost of the projects thus
22 combined shall not exceed the total of the sum specified for the
23 projects separately. (The amount after each cost element and
24 the total funding for each project listed in this part are in
25 thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 APPROPRIATIONS (\$, 1000'S)
 PROGRAM AND CAPITAL PROJECTS
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR O YEAR O
 NO. 2005-06 F 2006-07 F

A. ECONOMIC DEVELOPMENT
 BUSINESS DEVELOPMENT
 STRATEGIC MARKETING & SUPPORT
 P50001 BED100
 WAIPAHAU COMMUNITY ASSOCIATION, OAHU
 CONSTRUCTION FOR IMPROVEMENTS FOR THE WAIPAHAU BUSINESS
 INCUBATOR AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A
 GRANT, PURSUANT TO CHAPTER 42F, HRS.
 CONSTRUCTION 300 C
 TOTAL FUNDING 300 C

1A. FOREIGN TRADE ZONE
 FOREIGN-TRADE ZONE CONTAINER
 LOADING/UNLOADING DOCK STRUCTURE, OAHU
 FT2003 BED107
 DESIGN AND CONSTRUCTION OF A CONTAINER LOADING/UNLOADING
 DOCK STRUCTURE.
 DESIGN 25
 CONSTRUCTION 275
 TOTAL FUNDING 300 D

GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
 P50002 BED142
 HONOLULU ZOO SOCIETY, OAHU
 CONSTRUCTION FOR DEVELOPMENT OF THE EDUCATION/DISCOVERY ZONE
 AND HAWAIIAN ISLANDS EXHIBIT. THIS PROJECT QUALIFIES AS A
 GRANT, PURSUANT TO CHAPTER 42F, HRS.
 CONSTRUCTION 200 C
 TOTAL FUNDING 200 C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	APPROPRIATIONS (\$,1000'S)							
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	O	F	M
					2005-06	2006-07		

2A. HCC501 BED113

TOURISM HAWAII CONVENTION CENTER MAJOR REPAIR, REPLACEMENT AND MAINTENANCE, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MAJOR REPAIRS, REPLACEMENT AND MAINTENANCE OF THE HAWAII CONVENTION CENTER. REPLACEMENT OF WORN FLOOR COVERING, OF OUTDATED EQUIPMENT, INSTALLATION OF NEW EQUIPMENT AND MAJOR MODIFICATION AND REFURBISHING OF THE CENTER.

PLANS								
DESIGN								
CONSTRUCTION								
EQUIPMENT								
<u>TOTAL FUNDING</u>								

3. AGRICULTURE GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT

WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII
PLANS, DESIGN, AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.

HA6002 AGR141

PLANS								
DESIGN								
CONSTRUCTION								
<u>TOTAL FUNDING</u>								

4. MOLOKAI-IRRIGATION-SYSTEM-IMPROVEMENTS; MOLOKAI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI-IRRIGATION-SYSTEM;

200402 AGR141

PLANS								
DESIGN								
CONSTRUCTION								
EQUIPMENT								
<u>TOTAL FUNDING</u>								

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

				APPROPRIATIONS (\$,1000'S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	PROJECT ID.	FISCAL YEAR	FISCAL YEAR
				2005-06	2006-07
				F	F

4. MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS.
MOLOKAI 200402 AGR141

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.

PLANS			50		
DESIGN			250		
CONSTRUCTION			449		
EQUIPMENT			1		2,000
<u>TOTAL FUNDING</u>			<u>750</u>	<u>C</u>	<u>2,000</u>
		<u>AGR</u>			<u>C</u>

P97002 AGR141

5. UPCOUNTRY MAUI WATERSHED, MAUI

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED PROJECT, KULA, MAUI.

PLANS			10		
LAND			100		
DESIGN			100		
CONSTRUCTION			1,280		
EQUIPMENT			10		
<u>TOTAL FUNDING</u>			<u>1,500</u>	<u>C</u>	<u>C</u>
		<u>AGR</u>			<u>C</u>

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
					M	F	F
				2005-06	0	F	0
				2006-07	F	F	F

6. LOWER HAMAKUA DITCH SYSTEM, HAWAII
 PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS INCLUDING IMPROVEMENTS TO MITIGATE FLOOD DAMAGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING	AGR	FISCAL YEAR	M	F	F
		2005-06	0	F	0
		2006-07	F	F	F
			499		
			3,500		
			1,000	C	
			3,000	N	

6A. PAUULO RENDERING PLANT, HAWAII
CONSTRUCTION FOR RENOVATIONS TO THE EXISTING FACILITY.

CONSTRUCTION TOTAL FUNDING	AGR	FISCAL YEAR	M	F	F
		2005-06	0	F	0
		2006-07	F	F	F
			900		
			900	C	

6B. GENERAL ADMINISTRATION FOR AGRICULTURE MISCELLANEOUS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE
DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE

DESIGN CONSTRUCTION TOTAL FUNDING	AGS	FISCAL YEAR	M	F	F
		2005-06	0	F	0
		2006-07	F	F	F
			200		
			800		
			1,000	C	

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 APPROPRIATIONS (\$,1000'S)
 PROGRAM AND CAPITAL PROJECTS
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR 2005-06 F 2006-07 F
 NO.

6C. TECHNOLOGY
 NATURAL ENERGY LAB OF HAWAII AUTHORITY
 NELHA ONSHORE DISTRIBUTION SYSTEM, HAWAII
 NELH10 BED146
 PLANS AND DESIGN FOR ADDITIONAL INFRASTRUCTURE AND
 DISTRIBUTION PIPELINES TO EXPAND THE CAPACITY OF THE
 EXISTING 55" SEAWATER DISTRIBUTION SYSTEM TO MEET
 FORECASTED TENANT DEMAND FOR SEAWATER.
 PLANS
 DESIGN
 TOTAL FUNDING
 180
 360
 540 C

6D. NELHA/HOST PARK INFRASTRUCTURE UPGRADES.
 HAWAII
 CONSTRUCTION TO MAKE THE FINAL INTERCONNECTION BETWEEN TWO
 EXISTING 12" WATER MAINS AND COMPLETE A SYSTEM-WIDE UPGRADE
 CONSTRUCTION
 TOTAL FUNDING
 50
 50 C

6E. GROUNDWATER ENVIRONMENTAL MONITORING WELLS.
 HAWAII
 DESIGN AND CONSTRUCTION FOR ADDITIONAL COMPREHENSIVE
 ENVIRONMENTAL GROUNDWATER MONITORING WELLS TO EXPAND NELHAS
 MONITORING CAPABILITIES INTO AREAS WHERE MONITORING WELLS
 CURRENTLY DO NOT EXIST.
 DESIGN
 CONSTRUCTION
 TOTAL FUNDING
 24
 288
 312 C

S . B . NO .

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 APPROPRIATIONS (\$, 1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL YEAR 2005-06 FISCAL YEAR 2006-07
 PROJECT ID. AGENCY YEAR F YEAR D
 NO. NO.

6F. NELHA ADMINISTRATION & INDUSTRIAL BUILDING UPGRADES NELH27 BED146

PLANS AND DESIGN FOR UPGRADES TO THE EXISTING ADMINISTRATION & INDUSTRIAL BUILDING TO INCLUDE A SECOND FLOOR TO THE EXISTING WAREHOUSE, ADDITIONAL OFFICES, BRINGING THE BUILDING UP TO ADA COMPLIANCE, REPAIRING THE STRUCTURAL STEELWORK AND REPLACING THE EXISTING METAL ROOF.

PLANS DESIGN
TOTAL FUNDING

60
 90
150 D

BED D

6G. MASTER PLAN RECONFIGURATION

DESIGN FOR RECONFIGURATION OF MASTER PLAN TO INCLUDE ALL PROPERTY MANAGED BY NELHA.

DESIGN
TOTAL FUNDING

300
 300
300 C

BED C

6H. NELHA-KONA INTERNATIONAL AIRPORT CONNECTOR

CONSTRUCTION OF ROADS TO CONNECT NELHA TO KONA INTERNATIONAL AIRPORT AND QUEEN KAAHUMANU HIGHWAY.

CONSTRUCTION
TOTAL FUNDING

4,000
 4,000
4,000 N

BED N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL YEAR 2005-06 M FISCAL YEAR 2006-07 M

6I. NELHA MAIN ACCESS ROAD UPGRADES, HAWAII NELH32 BED146

PLANS AND DESIGN TO UPGRADE THE NELHA MAIN ACCESS ROAD TO COMPLY WITH HAWAII COUNTY ROADWAY SAFETY AND DESIGN STANDARDS.

PLANS DESIGN TOTAL FUNDING

30
170
200 C

BED C

6J. NELHA/HOST PARK ROAD AND UTILITY DISTRIBUTION SYSTEM, HAWAII NELH33 BED146

PLANS AND DESIGN OF ACCESS ROADS AND THE INSTALLATION OF SEWER, POTABLE WATER, SEAWATER, ELECTRICAL, TELEPHONE AND CATV DISTRIBUTION SYSTEMS.

PLANS DESIGN TOTAL FUNDING

40
360
400 C

BED C

WATER AND LAND DEVELOPMENT & MANAGEMENT

--689F ENR141

ALA-WAI-WATERSHED-FLOOD-STUDY;--6AHU

PLANS TO INVESTIGATE CONDITIONS AND MITIGATIVE MEASURES TO ALLEVIATE FLOODING IN THE ALA-WAI WATERSHED INCLUDING THE UPPER REACHES OF MAKIKI, MANGA, AND PALOLO VALLEYS. THIS PROJECT IS BEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS TOTAL FUNDING

2,400 E
600 E
1,200 N
6 N
5 J

ENR

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS		CAPITAL PROGRAM EXPENDING		FISCAL YEAR		FISCAL YEAR	
	ITEM NO.	PROJECT ID.	AGENCY	2005-06	2006-07	M	O	F
		ALA WAI WATERSHED FLOOD STUDY, OAHU	LNR	2,400	600	600	C	C
				1,200	600	1,200	N	N
				600	600	600	N	N

83F LNR141

PLANS TO INVESTIGATE CONDITIONS AND MITIGATIVE MEASURES TO ALLEVIATE FLOODING IN THE ALA WAI WATERSHED, INCLUDING THE UPPER REACHES OF MAKIHI, MANOA, AND PALOLO VALLEYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS TOTAL FUNDING

P50005 LNR141

8. NORTH SHORE WASTEWATER TREATMENT PLANT, OAHU

PLANS FOR STUDIES TO DETERMINE LOCATION AND TREATMENT ALTERNATIVES SUPPORTED BY THE COMMUNITY, METHODS OF ALLEVIATING GESSPOOL LEACHING, AND OTHER RELEVANT ISSUES.

PLANS TOTAL FUNDING

LNR 250
LNR 250 C

8A. HONOKAA WELL DEVELOPMENT, HAWAII

DESIGN AND CONSTRUCTION FOR WELL DEVELOPMENT, INCLUDING PUMP INSTALLATION, CONTROLS, CONNECTING PIPELINE AND RELATED IMPROVEMENTS.

DESIGN CONSTRUCTION TOTAL FUNDING

LNR 1,987
LNR 1,800 C
LNR 185

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS

ITEM NO. WAIMANALO WASTEWATER TREATMENT PLANT IMPROVEMENTS, OAHU

APPROPRIATIONS (\$,1000'S)

FISCAL YEAR 2005-06 FISCAL YEAR 2006-07

M O F M O F

CAPITAL PROGRAM EXPENDING AGENCY PROJECT ID. CAPITAL PROGRAM EXPENDING AGENCY PROJECT ID.

NO. NO.

J32 LNR141

8B. CONSTRUCTION FOR INCREMENTAL IMPROVEMENTS TO MEET WATER QUALITY STANDARDS, INCLUDING INJECTION WELLS, FILTER STRUCTURES AND FILTER CELLS, DISINFECTION MIXING AND CONTACT CHAMBER, DISSOLVED AIR FLOTATION THICKENER, CLARIFIERS, PUMP STATION, FLOOD PROOFING, EQUALIZATION BASIN SYSTEM UPGRADES, TERTIARY TREATMENT, AND OTHER RELATED WORK.

CONSTRUCTION TOTAL FUNDING LNR C 10,000 10,000 C

8C. NORTH KONA WATER SYSTEM IMPROVEMENTS, HAWAII

G21C LNR141

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS, INCLUDING WATER SOURCES, WATERLINES, PRESSURES REDUCING VALVE STATIONS, STORAGE RESERVOIRS AND OTHER RELATED WORK.

PLANS 1,000

LAND 5

DESIGN 1,400

CONSTRUCTION 9,600

TOTAL FUNDING LNR C 12,005 12,005 C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING	FISCAL YEAR	M O F	FISCAL YEAR	M O F
		AGENCY	2005-06	F	2006-07	F
		NO.				

8D. WAIMEA WELLS, HAWAII G76B LNR141

PLANS, LAND ACQUISITION DESIGN AND CONSTRUCTION FOR WELL EXPLORATION AND DEVELOPMENT, INCLUDING CASING INSTALLATION, PUMP TESTING, PUMP CONTROLS, CONNECTING PIPELINE AND OTHER RELATED WORK.

PLANS
LAND
DESIGN
CONSTRUCTION
TOTAL FUNDING

100
1
220
4,080
3,151
1,250 S

LNR C S

8E.

J38A LNR141

GEOHERMAL WELL PLUGGING AND ABANDONMENT,

PUNA, HAWAII

DESIGN AND CONSTRUCTION TO PLUG AND ABANDON TWO (2) GEOHERMAL WELLS AND RESTORE WELL SITES.

DESIGN
CONSTRUCTION
TOTAL FUNDING

200
2,100
1,150
690
460 S D

LNR C S D

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	APPROPRIATIONS (\$,1000'S)							
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	D	F
				2005-06	2006-07			

9. SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY KAKA'AKO MAKAI IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO IMPROVE INFRASTRUCTURE AND FOR RELOCATION OF EXISTING TENANTS TO PREPARE SITES FOR FUTURE DEVELOPMENT IN KAKA'AKO MAKAI. PROJECT MAY INCLUDE IMPROVEMENTS TO THE ROADWAY AND UTILITY SYSTEMS.

PLANS	1							
LAND	248							
DESIGN	750							
CONSTRUCTION	1							
TOTAL FUNDING			BED			C		1,000 C

10. KAKA'AKO COMMUNITY DEVELOPMENT DISTRICT, OAHU

PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S KAKA'AKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.

PLANS	1,603							1,603 e
TOTAL FUNDING			BED			e		1,603 e

10. KAKA'AKO COMMUNITY DEVELOPMENT DISTRICT, OAHU

PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S KAKA'AKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.

PLANS	1,603							1,672 c
TOTAL FUNDING			BED			c		1,672 c

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 APPROPRIATIONS (\$, 1000'S)
 PROGRAM AND CAPITAL PROJECTS
 CAPITAL PROGRAM EXPENDING FISCAL FISCAL M M
 PROJECT ID. AGENCY YEAR YEAR O O
 NO. 2005-06 F 2006-07 F

11. KEWALO BASIN PARK IMPROVEMENTS, OAHU KAO14 BED150

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INFRASTRUCTURE IMPROVEMENTS, AND SITE PREPARATION AND DEVELOPMENT FOR THE SITE CURRENTLY OCCUPIED BY THE UNIVERSITY OF HAWAII, KEWALO BASIN MARINE MAMMAL LABORATORY, AND FOR PARK IMPROVEMENTS, AS NEEDED:

PLANS		1			
DESIGN		100			
CONSTRUCTION		898			
EQUIPMENT		1			
TOTAL FUNDING	BED	1,000	C		

12. TRAFFIC STUDY, OAHU P50006 BED150

PLANS FOR TRAFFIC STUDIES TO DEVELOP TRAFFIC MITIGATION ALTERNATIVES IN THE AREAS OF MAKIKI, PUNCHBOWL, ALA MOANA, AND MCCULLY; AND ALTERNATIVES TO ALLEVIATE CONGESTION IN THE MAUKA-MAKAI DIRECTIONS THAT WILL TAKE COMMUNITY CONCERNS INTO CONSIDERATION.

PLANS		500			
TOTAL FUNDING	BED	500	C		

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 APPROPRIATIONS (\$, 1000'S)
 CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2005-06 M D F
 FISCAL YEAR 2006-07 M D F

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2005-06	FISCAL YEAR 2006-07
	B. EMPLOYMENT OVERALL PROGRAM SUPPORT OFFICE OF COMMUNITY SERVICES	P50007	LBR903	1,000 C	1,000 C
1.	EASTER SEALS HAWAII, OAHU CONSTRUCTION FOR A FULL SERVICE CENTER FOR EARLY INTERVENTION, YOUTH, AND ADULT PROGRAMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
	CONSTRUCTION TOTAL FUNDING			1,000 C	1,000 C

2.	HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND EQUIPMENT TO ENHANCE HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL PROGRAMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P50008	LBR903		
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			598 C	600 C

3.	HONOLULU COMMUNITY ACTION PROGRAM, OAHU LAND ACQUISITION TO ACQUIRE A FACILITY FOR AN ADMINISTRATIVE HEADQUARTERS AND RELATED COMMUNITY PROGRAMS FOR THE HONOLULU COMMUNITY ACTION PROGRAM.	P99010	LBR903		
	LAND TOTAL FUNDING			1,000 C	1,000 C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2005-06	2006-07
4.	ORI ANUENUE HALE, OAHU DESIGN AND CONSTRUCTION FOR A COMMUNITY SERVICE FACILITY IN CENTRAL OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P30005	LBR	2,400	100
	DESIGN CONSTRUCTION TOTAL FUNDING			2,500	C
5.	SEAGULL SCHOOLS, INC., OAHU DESIGN AND CONSTRUCTION FOR PRESCHOOL CLASSROOMS AT MAUNAWILI ELEMENTARY SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P50011	LBR	40	260
	DESIGN CONSTRUCTION TOTAL FUNDING			300	C
6.	YMCA OF HONOLULU, OAHU CONSTRUCTION FOR THE LEWARD YMCA TO HOUSE COMMUNITY PROGRAMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P50012	LBR	500	500
	CONSTRUCTION TOTAL FUNDING			500	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 ITEM NO. PROJECT ID. AGENCY YEAR O YEAR O
 2005-06 F 2006-07 F

C. TRANSPORTATION FACILITIES
 AIR TRANSPORTATION FACILITIES AND SVCS
 HONOLULU INTERNATIONAL AIRPORT

AO4A TRN102

1. HONOLULU INTERNATIONAL AIRPORT, ENVIRONMENTAL
 IMPACT STATEMENT, OAHU

PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT FOR HONOLULU
 INTERNATIONAL AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO
 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TRN 1,500 B
 1,375 B
 1,125 N

PLANS TOTAL FUNDING

A20B TRN102

2. HONOLULU INTERNATIONAL AIRPORT, 3RD LEVEL
 STEEL CANOPY IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING
 STRUCTURAL STEEL CANOPY ON THE THIRD LEVEL OF THE OVERSEAS
 TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
 FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TRN 500
 150 B
 350 N

DESIGN
 CONSTRUCTION
 TOTAL FUNDING

--A26A TRN102

[8- HONOLULU-INTERNATIONAL-AIRPORT;-ENVIRONMENTAL
 COMPLIANCE-MEASURES;-OAHU
 CONSTRUCTION-FOR-ENVIRONMENTAL-COMPLIANCE-AT-HONOLULU
 INTERNATIONAL-AIRPORT;

TRN 2,070 B
 845 B
 1,725 X

CONSTRUCTION
 TOTAL-FUNDING

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	APPROPRIATIONS (\$,1000'S)			
	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING	FISCAL YEAR	FISCAL YEAR
ITEM NO.	PROJECT ID. NO.	AGENCY	2005-06	2006-07
3.	HONOLULU INTERNATIONAL AIRPORT, ENVIRONMENTAL COMPLIANCE MEASURES, OAHU	A26A TRN102		
	CONSTRUCTION FOR ENVIRONMENTAL COMPLIANCE AT HONOLULU INTERNATIONAL AIRPORT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)			
		TRN	2,070	B
			345	X
			1,725	X

CONSTRUCTION TOTAL FUNDING

--A29A TRN102

[4: HONOLULU INTERNATIONAL AIRPORT--AIR CONDITIONING SYSTEM IMPROVEMENTS--OAHU
 CONSTRUCTION FOR A REPLACEMENT OF THE AIRPORT CHILLER PLANT, CHILLED WATER LOOP, AND OTHER RELATED IMPROVEMENTS IN THE OVERSEAS TERMINAL OF HONOLULU INTERNATIONAL AIRPORT. THIS PROJECT IS BEING NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING

30,195 B
 1,100 N
 3,795 X
 25,300 X

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2005-06 FISCAL YEAR 2006-07 F

4. HONOLULU INTERNATIONAL AIRPORT, AIR CONDITIONING SYSTEM IMPROVEMENTS, OAHU A29A TRN102

CONSTRUCTION FOR THE REPLACEMENT OF AIRPORT CHILLER PLANTS. INSTALLATION OF A CHILLED WATER LOOP, AND OTHER RELATED IMPROVEMENTS AT HONOLULU INTERNATIONAL AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)

CONSTRUCTION TOTAL FUNDING
 TRN 30,195 B 36,510
 1,100 E 2,910
 3,795 N 33,600
 25,300 X

--A41N TRN102

5. HONOLULU INTERNATIONAL AIRPORT, TERMINAL MODERNIZATION, OAHU
 PLANS AND DESIGN OF TERMINAL IMPROVEMENTS TO OPTIMIZE AND MODERNIZE FACILITIES AND OPERATIONS AT THE AIRPORT.

PLANS DESIGN TOTAL FUNDING
 FRN 1,000 B 19,500
 1,000 E 7,000
 25,300 X

A41N TRN102

5. HONOLULU INTERNATIONAL AIRPORT, TERMINAL MODERNIZATION, OAHU
 PLANS AND DESIGN OF TERMINAL IMPROVEMENTS TO OPTIMIZE AND MODERNIZE FACILITIES AND OPERATIONS AT THE AIRPORT.

PLANS DESIGN TOTAL FUNDING
 TRN 1,000 B 19,500
 1,000 E 7,000
 25,300 X

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII
 APPROPRIATIONS (\$, 1000'S)
 PROGRAM AND CAPITAL PROJECTS
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR O YEAR O
 NO. 2005-06 F 2006-07 F

A410 TRN102

6. HONOLULU INTERNATIONAL AIRPORT, TERMINAL ROOF
 AND CEILING REPLACEMENT, OAHU

DESIGN AND CONSTRUCTION OF TERMINAL ROOF AND CEILING
 REPLACEMENT INCLUDING ASBESTOS REMOVAL, DRAINAGE
 IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS AT HONOLULU
 INTERNATIONAL AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO
 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN
 CONSTRUCTION
 TOTAL FUNDING

TRN
 1,876
 469 B
 1,407 N
 9,380
 2,345 B
 7,035 N

--A41P TRN102

[7. HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL
 ARRIVALS BUILDING CEILING REPLACEMENT, OAHU

CONSTRUCTION OF CEILING REPLACEMENT INCLUDING ASBESTOS
 REMOVAL AND OTHER RELATED IMPROVEMENTS IN THE INTERNATIONAL
 ARRIVALS BUILDING. THIS PROJECT IS DEEMED NECESSARY TO
 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
 (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)

CONSTRUCTION
 TOTAL FUNDING

TRN
 4,490
 1,260 B
 9,220 N
 B
 N

A41P TRN102

7. HONOLULU INTERNATIONAL AIRPORT INTERNATIONAL
 ARRIVALS BUILDING CEILING REPLACEMENT, OAHU

CONSTRUCTION FOR CEILING REPLACEMENT INCLUDING ASBESTOS
 REMOVAL AND OTHER RELATED IMPROVEMENTS IN THE INTERNATIONAL
 ARRIVALS BUILDING. THIS PROJECT IS DEEMED NECESSARY TO
 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
 (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)

CONSTRUCTION
 TOTAL FUNDING

TRN
 32,258
 32,258 X
 X

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS APPROPRIATIONS (\$,1000'S)

ITEM NO.	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
			2005-06	0	2006-07	0
				F	F	F

8. HONOLULU INTERNATIONAL AIRPORT, INTERISLAND MAINTENANCE FACILITY SITE PREPARATION, OAHU A43F TRN102

DESIGN AND CONSTRUCTION FOR SITE PREPARATION (GRADING, ACCESS AND UTILITIES) AND APRON NEEDED FOR A MAINTENANCE FACILITY AT THE NORTH RAMP.

DESIGN CONSTRUCTION TOTAL FUNDING

800	8,900
250	8,900
1,050	8,900

[9: HONOLULU INTERNATIONAL AIRPORT,--FIDS-AND-PA SYSTEM-IMPROVEMENTS,--OAHU --A44A TRN102

CONSTRUCTION FOR REPLACEMENT AND UPGRADES TO THE FLIGHT INFORMATION DISPLAY SYSTEM (FIDS); PUBLIC ADDRESS SYSTEM (PA) AND VISUAL INFORMATION DISPLAY SYSTEM (VIDS) IN THE OVERSEAS TERMINAL (OST); INTERISLAND TERMINAL (IIT) AND THE COMMUTER TERMINAL;--THIS PROJECT IS BEING NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT;

CONSTRUCTION TOTAL FUNDING

10,638	B
890	N
1,895	X
8,913	X

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2005-06	2006-07	FISCAL YEAR
9.	HONOLULU INTERNATIONAL AIRPORT, FIDS AND PA SYSTEM IMPROVEMENTS, OAHU	A44A	TRN102				

CONSTRUCTION FOR REPLACEMENT AND UPGRADES TO THE FLIGHT INFORMATION DISPLAY SYSTEM (FIDS) PUBLIC ADDRESS SYSTEM (PA) AND VISUAL INFORMATION DISPLAY SYSTEM (VIDS) IN THE OVERSEAS TERMINAL (OST), INTERISLAND TERMINAL (IIT) AND THE COMMUTER TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)

CONSTRUCTION	TRN	10,638	B
TOTAL FUNDING		390	N
		1,335	X
		8,913	X

9A. HONOLULU INTERNATIONAL AIRPORT, NEW PARKING STRUCTURE, OAHU

DESIGN AND CONSTRUCTION FOR A NEW PARKING STRUCTURE, FACILITIES, AND OTHER RELATED IMPROVEMENTS AT HONOLULU INTERNATIONAL AIRPORT.

DESIGN	TRN	2,000	E
CONSTRUCTION		25,000	
TOTAL FUNDING		27,000	E

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL YEAR 2005-06 FISCAL YEAR 2006-07 F

9B. HONOLULU INTERNATIONAL AIRPORT, INLINE BAGGAGE SYSTEM IMPROVEMENTS, OAHU A24B TRN102

CONSTRUCTION FOR INLINE BAGGAGE SYSTEM IMPROVEMENTS INCLUDING EXPLOSIVE DETECTION SYSTEMS, BAGGAGE BELT CONVEYORS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING TRN E 63,250 63,250 E

9C. HONOLULU INTERNATIONAL AIRPORT, ELEVATOR AND ESCALATOR IMPROVEMENTS, OAHU A37B TRN102

CONSTRUCTION FOR ELEVATOR AND ESCALATOR REPLACEMENT AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT TERMINALS AND CONCOURSES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)

CONSTRUCTION TOTAL FUNDING TRN X 19,400 19,400 X

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL YEAR 2005-06 FISCAL YEAR 2006-07 M O F M O F

9D. HONOLULU INTERNATIONAL AIRPORT, UTILITY INFRASTRUCTURE IMPROVEMENTS, OAHU A37C TRN102

CONSTRUCTION FOR IMPROVEMENTS TO THE UTILITY INFRASTRUCTURE SYSTEM AND RELATED IMPROVEMENTS. IMPROVEMENTS MAY INCLUDE WATER, ELECTRICAL, FIRE SPRINKLER, TELEPHONE DISTRIBUTION, SEWER, AND STORM WATER SYSTEMS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)

CONSTRUCTION TOTAL FUNDING TRN 4,171 E 1,152 E 3,019 X

GENERAL AVIATION

10. KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU A71C TRN104

DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS, AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGAR, AVIATION FUEL SYSTEM, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING TRN 800 4,570 B 40 B 200 B 760 N 4,370 N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS		APPROPRIATIONS (\$,1000'S)			
	ITEM NO.	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M

A71D TRN104

11. KALAELOA AIRPORT, HANGAR 110 RENOVATIONS, OAHU

CONSTRUCTION FOR UPGRADING THE INFRASTRUCTURE TO HANGAR 110 TO MEET CURRENT BUILDING AND FIRE CODES INCLUDING COMPLIANCE WITH THE AMERICANS WITH DIABILITIES ACT (ADA) AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING
 TRN 2,082 B
 1,900 N

A71E TRN104

12. KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU

CONSTRUCTION FOR UPGRADING THE UTILITY INFRASTRUCTURE SYSTEM TO INCLUDE WATER, ELECTRICAL AND TELEPHONE DISTRIBUTION, AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING
 TRN 3,940 B
 3,315 N

B10T TRN111

13. HILO INTERNATIONAL AIRPORT, RECONSTRUCT T-HANGARS, HAWAII

CONSTRUCTION FOR THE DEMOLITION OF EXISTING T-HANGARS AND RECONSTRUCTION OF NEW T-HANGARS.

CONSTRUCTION TOTAL FUNDING
 TRN 1,250 B
 1,250 B

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL YEAR 2005-06 FISCAL YEAR 2006-07 M O M O F F

14. KONA INTERNAT'L AIRPORT AT KE'AHOLE
 KONA INTERNATIONAL AIRPORT AT KEAHOLE,
 TERMINAL MODIFICATIONS, HAWAII
 CO3R TRN114
 PLANS AND DESIGN FOR A TERMINAL EXPANSION STUDY TO
 INCORPORATE TSA REQUIREMENTS AND A NEW OVERSEAS TERMINAL,
 AND TERMINAL MODIFICATIONS.
 PLANS DESIGN TOTAL FUNDING
 1,000 3,000
 1,000 B 3,000 B

15. KONA INT'L AIRPORT AT KEAHOLE, PERIMETER
 ROAD, SECURITY FENCE AND GA LIGHTING, HAWAII
 --610A TRN114
 CONSTRUCTION FOR THE INSTALLATION OF A PERIMETER ROAD,
 SECURITY FENCING, GENERAL AVIATION (GA) LIGHTING, AND OTHER
 RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO
 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
 (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)
 CONSTRUCTION TOTAL FUNDING
 8-922 B
 280 B
 4-847 N
 1-225 X

15. KONA INT'L AIRPORT AT KEAHOLE, PERIMETER
 ROAD, SECURITY FENCE AND GA LIGHTING, HAWAII
 C10A TRN114
 CONSTRUCTION FOR THE INSTALLATION OF A PERIMETER ROAD,
 SECURITY FENCING, GENERAL AVIATION (GA) LIGHTING, AND OTHER
 RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO
 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
 (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)
 CONSTRUCTION TOTAL FUNDING
 3,322 B
 280 B
 1,817 N
 1,225 X

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR M FISCAL YEAR M F
 APPROPRIATIONS (\$,1000'S) 2005-06 2006-07 2005-06 2006-07

16. WAIMEA-KOHALA AIRPORT
 WAIMEA-KOHALA AIRPORT; PART-139 IMPROVEMENTS; HAWAII --655B TRN116

PLANS DESIGN CONSTRUCTION TOTAL FUNDING
 220 495 56 B 659 N 97500 B 97200 N

PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING
 220 495 56 B 659 N 3500 B 3030 E 3770 N

PLANS DESIGN CONSTRUCTION TOTAL FUNDING
 220 495 56 B 659 N

PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING
 220 495 56 B 659 N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 APPROPRIATIONS (\$, 1000'S)
 PROGRAM AND CAPITAL PROJECTS
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR O YEAR O
 NO. 2005-06 F 2006-07 F

KAHULUI AIRPORT
 DO4M TRN131

17. KAHULUI AIRPORT, ACCESS ROAD, MAUI
 DESIGN AND CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING
 1,335 300 B 16,750 B
 1,035 N 3,750 B 13,000 N

[18: KAHULUI AIRPORT, RUNWAY-SAFETY-AREA IMPROVEMENTS, MAUI
 --B05A TRN191

CONSTRUCTION OF THE RUNWAY-SAFETY-AREA IMPROVEMENTS INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM, CONSTRUCTION OF A NEW SERVICE ROAD, RELOCATION OF PERIMETER FENCING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING
 10,294 B 16,750 B
 1,294 N 3,750 B
 8,625 X

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
				2005-06	0	2006-07	0
					F		F

18. KAHULUI AIRPORT, RUNWAY SAFETY AREA IMPROVEMENTS, MAUI D05A TRN131

CONSTRUCTION FOR RUNWAY SAFETY AREA IMPROVEMENTS INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM, CONSTRUCTION OF A NEW SERVICE ROAD, RELOCATION OF PERIMETER FENCING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)

CONSTRUCTION	10,294	B
TOTAL FUNDING	1,294	N
	8,625	X

19. KAHULUI AIRPORT, NOISE MONITORING SYSTEM, MAUI D06A TRN131

PLANS FOR NOISE MONITORING SYSTEM AT KAHULUI AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS	400	B
TOTAL FUNDING	100	N
	300	X

[20: KAHULUI AIRPORT, PERIMETER ROAD IMPROVEMENTS, MAUI D08E TRN194

CONSTRUCTION OF PERIMETER ROAD, SECURITY FENCE, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION	1,668	X
TOTAL FUNDING	4,668	X

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					M	F
				2005-06	0	0
				2006-07	F	F

20. KAHULUI AIRPORT, PERIMETER ROAD IMPROVEMENTS, MAUI DOBI TRN131

CONSTRUCTION FOR A PERIMETER ROAD, SECURITY FENCE, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)

CONSTRUCTION	TRN	1,668	X
TOTAL FUNDING		<u>1,668</u>	X

21. KAHULUI AIRPORT, FUEL STORAGE SITE PREPARATION, MAUI DOBK TRN131

CONSTRUCTION FOR THE SITE PREPARATION OF A FUEL STORAGE TANK FARM. SITE WORK TO INCLUDE EXCAVATION, CLEARING AND GRUBBING, ACCESS ROAD AND UTILITIES, AND OTHER RELATED IMPROVEMENTS.

CONSTRUCTION	TRN	2,000	B
TOTAL FUNDING		<u>2,000</u>	B

22. KAHULUI AIRPORT, HELIPORT IMPROVEMENTS, MAUI DOBM TRN131

PLANS, DESIGN, AND CONSTRUCTION FOR HELIPORT IMPROVEMENTS.

PLANS		500	
DESIGN		500	
CONSTRUCTION	TRN	1,000	B
TOTAL FUNDING		<u>3,000</u>	B

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 APPROPRIATIONS (\$,1000'S)
 PROGRAM AND CAPITAL PROJECTS
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR O YEAR O
 NO. 2005-06 F 2006-07 F

22A. KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI DO4D IRN131
 CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING LOADING
 BRIDGE REPLACEMENT, C.U.T.E., GATES AND TICKET LOBBIES,
 VIDEO INFORMATION DISPLAY SYSTEM, AIRCRAFT PARKING AND
 OTHER RELATED IMPROVEMENTS.
 CONSTRUCTION E 18,500 E
 TOTAL FUNDING E 18,500 E

22B. KAHULUI AIRPORT, INLINE BAGGAGE SYSTEM DO8L IRN131
 IMPROVEMENTS, MAUI
 CONSTRUCTION OF INLINE BAGGAGE SYSTEM IMPROVEMENTS INCLUDING
 EXPLOSIVE DETECTION SYSTEMS, BAGGAGE BELT CONVEYORS AND
 OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED
 NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR
 REIMBURSEMENT.
 CONSTRUCTION E 14,300 E
 TOTAL FUNDING E 14,300 E

22C. KAHULUI AIRPORT, APRON AND TAXIWAY D10A IRN131
 IMPROVEMENTS, MAUI
 CONSTRUCTION OF APRON AND TAXIWAY IMPROVEMENTS FRONTING THE
 NEW ASAP BUILDING AND HOLD CARGO BUILDING, AND OTHER
 RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO
 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
 CONSTRUCTION E 4,255 E
 TOTAL FUNDING E 4,255 E

STATE OF HAWAII
 C A P I T A L I M P R O V E M E N T P R O J E C T S

PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$,1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR O YEAR O
 NO. 2005-06 F 2006-07 F

HANA AIRPORT
 HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI D20B TRN133

PLANS, DESIGN, AND CONSTRUCTION FOR AN ENVIRONMENTAL ASSESSMENT AND PART 139 COMPLIANCE IMPROVEMENTS TO AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION PERIMETER FENCING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS DESIGN 220
 CONSTRUCTION 495
 TOTAL FUNDING 715

TRN 56 B 3,500 B
 659 N 3,200 N

MOLOKAI AIRPORT

24. MOLOKAI AIRPORT ARFF STATION IMPROVEMENTS, D55B TRN141
 MOLOKAI

CONSTRUCTION FOR THE MOLOKAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK, DEMOLITION, RECONSTRUCTION AND/OR REPLACEMENT OF A BUILDING, UTILITIES, DRIVEWAY WITH PARKING AREA, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION 2,115
 TOTAL FUNDING 915 E

TRN 1,200 N

E N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL FISCAL
 ITEM NO. PROJECT ID. AGENCY YEAR YEAR M O M O
 2005-06 2006-07 F F

--B55C TRN141

[25: MOLOKAI AIRPORT, PART 199-CULVERT IMPROVEMENTS, MOLOKAI

DESIGN FOR CULVERT IMPROVEMENTS AT MOLOKAI AIRPORT INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM AND BOX CULVERT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN TOTAL FUNDING

220 B B N
 20 F F
 200 N N

D55C TRN141

25. MOLOKAI AIRPORT, PART 139 CULVERT IMPROVEMENTS, MOLOKAI

DESIGN AND CONSTRUCTION FOR CULVERT IMPROVEMENTS AT MOLOKAI AIRPORT INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM AND BOX CULVERT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING

220 B B
 20 F F
 200 N N

2,635 B
 135 E
 2,500 N

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$1,000'S)
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR YEAR O O
 NO. 2005-06 F 2006-07 F

[26: KALAUPAPA AIRPORT
 KALAUPAPA AIRPORT; PART-199-IMPROVEMENTS;
 MOLOKAI --B66A TRN143
 PLANS-DESIGN; AND CONSTRUCTION FOR AN ENVIRONMENTAL
 ASSESSMENT AND PART-199-COMPLIANCE-IMPROVEMENTS TO AIRCRAFT
 RESCUE AND FIRE FIGHTING (ARFF) STATION; PERIMETER FENCING;
 AND OTHER RELATED IMPROVEMENTS; THIS PROJECT IS DEEMED
 NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR
 REIMBURSEMENT.
 PLANS DESIGN 220
 CONSTRUCTION 495
 TOTAL FUNDING 91500 B
 9200 N]

26. KALAUPAPA AIRPORT, PART 139 IMPROVEMENTS,
 MOLOKAI D60A TRN143
 PLANS DESIGN 220
 CONSTRUCTION 495
 TOTAL FUNDING 91500 B
 9200 N]

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 APPROPRIATIONS (\$, 1000'S)
 PROGRAM AND CAPITAL PROJECTS
 CAPITAL PROGRAM EXPENDING FISCAL FISCAL M M
 PROJECT ID. AGENCY YEAR 2005-06 YEAR 2006-07 O O
 NO. NO. F F

27. LANAI AIRPORT ARFF STATION IMPROVEMENTS, D70D TRN151
 LANAI
 CONSTRUCTION FOR THE LANAI AIRPORT AIRCRAFT RESCUE AND FIRE
 FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK,
 DEMOLITION, RECONSTRUCTION AND/OR REPLACEMENT OF A
 BUILDING, UTILITIES, DRIVEWAY WITH A PARKING AREA, AND
 OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED
 NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR
 REIMBURSEMENT.
 CONSTRUCTION 1,150 E
 TOTAL FUNDING 600 E
 550 N

[28: LIHUE AIRPORT
 LIHUE AIRPORT; PERIMETER ROAD AND SECURITY --E08M TRN161
 FENCE; KAAI
 CONSTRUCTION OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET
 SAFETY AND SECURITY REQUIREMENTS. THIS PROJECT IS DEEMED
 NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR
 REIMBURSEMENT.
 CONSTRUCTION 4,992 B
 TOTAL FUNDING 9,926 N
 976 X

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$, 1000 ' S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
				2005-06	F	2006-07	F

28. LIHUE AIRPORT, PERIMETER ROAD AND SECURITY FENCE, KAUAI EO3M TRN161

CONSTRUCTION OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)

CONSTRUCTION TOTAL FUNDING

TRN	4,332	B
	642	N
	<u>3,320</u>	X
		<u>370</u>

EO3D TRN161

29. LIHUE AIRPORT, AHUKINI DUMP RESTORATION, KAUAI
CONSTRUCTION FOR THE RESTORATION OF THE AHUKINI DUMP AT LIHUE AIRPORT.

CONSTRUCTION TOTAL FUNDING

TRN	1,200	B
	<u>1,200</u>	

--E02A TRN161

[30: LIHUE AIRPORT-NOISE-LAND-ACQUISITION-KAUAI
LAND-ACQUISITION-OF-A-179-ACRE-PARCEL-NORTH-OF-AHUKINI-ROAD-THIS-PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT:

LAND TOTAL-FUNDING

TRN	17,100	B
	1,100	N
	<u>16,000</u>	

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$,1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR YEAR O O
 NO. 2005-06 F 2006-07 F

30. LIHUE AIRPORT NOISE LAND ACQUISITION, KAUAI E02A TRN161
 LAND ACQUISITION OF A 173 ACRE PARCEL NORTH OF AHUKINI ROAD
 THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
 FINANCING AND/OR REIMBURSEMENT.
 LAND TOTAL FUNDING TRN 17,100 B
 1,100 N
 16,000 N

30A. LIHUE AIRPORT BAGGAGE CLAIM IMPROVEMENTS, KAUAI E03J TRN161
 CONSTRUCTION FOR IMPROVEMENTS TO BAGGAGE FACILITIES TO
 ACCOMMODATE THE LARGER BAGGAGE CAPACITY OF WIDE-BODY
 AIRCRAFT AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS
 DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING
 AND/OR REIMBURSEMENT.

30B. LIHUE AIRPORT, AIR CONDITIONING SYSTEM IMPROVEMENTS, KAUAI E03P TRN161
 CONSTRUCTION FOR AIR CONDITIONING SYSTEM REPLACEMENT AND
 OTHER RELATED IMPROVEMENTS AT LIHUE AIRPORT. THIS PROJECT
 IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING
 AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY
 CHARGES)
 CONSTRUCTION TOTAL FUNDING TRN 5,091 E
 925 E
 4,166 N

CONSTRUCTION TOTAL FUNDING TRN 7,621 E
 2,896 E
 4,725 X

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECTS

AIRPORTS ADMINISTRATION
 AIRPORT PLANNING STUDY, STATEWIDE
 FO4J TRN195

PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.

ITEM NO.	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	M
			2005-06	2006-07	O	F
		TRN	1,000 B	1,000 B		
PLANS TOTAL FUNDING						
			1,000 B	1,000 B		

AIRPORT SYSTEM PLAN, STATEWIDE
 FO4Q TRN195

PLANS FOR THE DEVELOPMENT OF THE AIRPORT SYSTEM PLAN FOR THE AIRPORTS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

ITEM NO.	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	M
			2005-06	2006-07	O	F
		TRN	1,000 B	1,000 B		
PLANS TOTAL FUNDING						
			1,000 B	1,000 B		
			250 N	750 N		

[38: COMMUTER-AIR-TERMINAL-IMPROVEMENTS, STATEWIDE
 --FO5B TRN195

DESIGN-AND-CONSTRUCTION-OF-TERMINAL-IMPROVEMENTS-INCLUDING FACILITIES-FOR-SECURITY-SCREENING-EXPANSION-OF-HOLDROOM FACILITIES-BAGGAGE-CLAIM-FACILITIES-AND-OTHER-RELATED IMPROVEMENTS:

ITEM NO.	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	M
			2005-06	2006-07	O	F
		TRN	600 B	600 B		
DESIGN CONSTRUCTION TOTAL-FUNDING						
			600 B	600 B		
			3,600 B	3,600 B		

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 APPROPRIATIONS (\$,1000'S)
 PROGRAM AND CAPITAL PROJECTS
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR 2005-06 F YEAR O
 NO. NO. 2006-07 F

FO5B TRN195

COMMUTER AIR TERMINAL IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR TERMINAL IMPROVEMENTS INCLUDING FACILITIES FOR SECURITY SCREENING, EXPANSION OF HOLDROOM FACILITIES, BAGGAGE CLAIM FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN 600 12,600 B
 CONSTRUCTION 600 B
 TOTAL FUNDING 12,600 B
 TRN 3,600 B
 9,000 N

FO5C TRN195

STRUCTURAL IMPROVEMENTS TO AIRFIELD PAVING, STATEWIDE

DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS AT STATEWIDE AIRPORTS. IMPROVEMENTS INCLUDE PAVING, MILL AND REPLACE, RELATED RECONSTRUCTION, GROOVING, PAINTING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN 800 900
 CONSTRUCTION 10,250 11,370
 TOTAL FUNDING 3,200 B
 TRN 7,850 N
 4,500 B
 7,770 N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 APPROPRIATIONS (\$,1000'S)
 PROGRAM AND CAPITAL PROJECTS
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR YEAR O O
 NO. 2005-06 F 2006-07 F

--F05B TRN195

95. LOADING-BRIDGE-MODERNIZATION, STATEWIDE
 DESIGN-AND-CONSTRUCTION-FOR-THE-INSTALLATION-OF-NEW
 PASSENGER-LOADING-BRIDGES, STATEWIDE, AND-THE-REMOVAL-OF
 THE-EXISTING-LOADING-BRIDGES, THIS-PROJECT-IS-BEEMED
 NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR
 REIMBURSEMENT.

DESIGN
 CONSTRUCTION
 TOTAL FUNDING

740
 8,250 B
 2,590 N
 6,400 N

TRN

F05D TRN195

35. LOADING BRIDGE MODERNIZATION, STATEWIDE
 DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF NEW
 PASSENGER LOADING BRIDGES THE REMOVAL OF THE EXISTING
 LOADING BRIDGES, AND OTHER RELATED IMPROVEMENTS AT
 STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO
 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
 (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)

DESIGN
 CONSTRUCTION
 TOTAL FUNDING

740
 8,250 B
 2,590 N
 6,400 X

TRN

18,500 B
 18,500 X

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
	PROJECT ID. NO.	2005-06	2006-07	

FO5E TRN195

36. FAA DISCRETIONARY FUNDED PROJECTS, STATEWIDE
 PLANS, DESIGN, AND CONSTRUCTION OF FAA DISCRETIONARY FUNDED IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS MAY INCLUDE THOSE FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS	1,000	1,000		
DESIGN	2,000	2,000		
CONSTRUCTION	7,000	7,000		
TOTAL FUNDING	10,000	10,000	N	N

--F08F TRN195

[37: AIRPORTS-DIVISION-CAPITAL-IMPROVEMENT-PROGRAM
 PROJECT-STAFF-POSTS-STATEWIDE
 PLANS-DESIGN-AND-CONSTRUCTION-FOR-COSTS-RELATED-TO-WAGES AND-FRINGS-FOR-PERMANENT-PROJECT-FUNDED-STAFF-POSITIONS FOR-THE-IMPLEMENTATION-OF-CAPITAL-IMPROVEMENT-PROGRAM PROJECTS-FOR-THE-DEPARTMENT-OF-TRANSPORTATION'S-AIRPORTS DIVISION-PROJECT-MAY-ALSO-INCLUDE-FUNDS-FOR-NON-PERMANENT CAPITAL-IMPROVEMENT-PROGRAM-PROJECT-RELATED-POSITIONS:

PLANS	1	1		
DESIGN	1	1		
CONSTRUCTION	2,149	2,149	B	B
TOTAL-FUNDING	2,151	2,151	B	B

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)	
					M	F
				2005-06	2006-07	

37. AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE FOBE TRN195

PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)

PLANS						
DESIGN						
CONSTRUCTION						
TOTAL FUNDING				2,149	101	
				<u>2,151</u>	<u>101</u>	

38. MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE F08G TRN195

DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.

DESIGN						
CONSTRUCTION						
TOTAL FUNDING				300	300	
				<u>2,700</u>	<u>2,700</u>	
				3,000	3,000	

39. CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE F080 TRN195

CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.

CONSTRUCTION						
TOTAL FUNDING				125	125	
				<u>125</u>	<u>125</u>	

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
			FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	F
40.	STORMWATER PERMIT COMPLIANCE, STATEWIDE	F08P TRN195				

CONSTRUCTION FOR FACILITIES NEEDED FOR STORMWATER PERMIT COMPLIANCE AT AIRPORTS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING	TRN	5,000	1,250	B	N
		3,750	N		

[41: AIRCRAFT-RESCUE-AND-FIRE-FIGHTING-(ARFF) STATION-IMPROVEMENTS;-STATEWIDE --F08V TRN195

DESIGN-FOR-IMPROVEMENTS-NECESSARY-TO-RENOVATE-AND/OR CONSTRUCT-AIRCRAFT-RESCUE-AND-FIRE-FIGHTING-(ARFF)-STATIONS AND-TO-ENGAGE-NEW-AND/OR-RESERVE-ARFF-VEHICLES-AND-OTHER RELATED-IMPROVEMENTS-AT-STATEWIDE-AIRPORTS--THIS-PROJECT IS-DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING AND/OR-REIMBURSEMENT.

DESIGN TOTAL-FUNDING	TRN	9,000	2,000	B	N
		1,000	N		

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2005-06	2006-07	F
41.	AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) FACILITY IMPROVEMENTS, STATEWIDE	F08V	IRN195				

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS NECESSARY TO RENOVATE AND/OR CONSTRUCT ARFF STATIONS, TRAINING PITS, ENCLOSE NEW AND/OR RESERVE ARFF VEHICLES AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)

DESIGN CONSTRUCTION	3,000	29,200	B
TOTAL FUNDING	2,000	4,150	E
	1,000	12,450	N
		12,600	X

41A. KAHULUI AIRPORT, MASTER PLAN UPDATE, MAUI

PLANS TO UPDATE THE EXISTING MASTER PLAN AT KAHULUI AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS	1,875	1,875	N
TOTAL FUNDING			

WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR

42. IMPROVEMENTS TO FACILITIES AT PIERS 19-29, HONOLULU HARBOR, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PIERS AND YARD AREAS INCLUDING PAVED AREAS, UTILITIES, AND OTHER RELATED IMPROVEMENTS.

DESIGN CONSTRUCTION	600	6,000	B
TOTAL FUNDING	600	6,000	E

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	F

[43: IMPROVEMENTS-TO-FACILITIES-AT-PIERS-1-AND-2; HONOLULU-HARBOR; -BAHU ---088 TRN304

CONSTRUCTION-FOR-YARD-IMPROVEMENTS-INCLUBING-THE-UPGRADING OF-THE-LIGHTING-SYSTEM;-LAYOUT;-AND-OTHER-RELATED IMPROVEMENTS:

CONSTRUCTION TOTAL-FUNDING

43. IMPROVEMENTS TO FACILITIES AT PIERS 1 AND 2, HONOLULU HARBOR, OAHU JOB TRN301

DESIGN AND CONSTRUCTION FOR YARD IMPROVEMENTS INCLUDING THE UPGRADING OF THE LIGHTING SYSTEM, FENCING, PAVING, UTILITIES, AND OTHER RELATED IMPROVEMENTS.

DESIGN CONSTRUCTION TOTAL-FUNDING

[44: KAPALAMA-CONTAINER-TERMINAL;-HONOLULU-HARBOR; OAHU ---088 TRN304

PLANS-FOR-THE-DEVELOPMENT-OF-A-NEW-CONTAINER-FACILITY-AND OTHER-RELATED-IMPROVEMENTS:

PLANS TOTAL-FUNDING

TRN 2,000 1,000
2,000 1,000 B B

TRN 2,000 400
2,000 500 B B

STATE OF HAWAII C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					M	F	F
44.	KAPALAMA CONTAINER TERMINAL FACILITY, HONOLULU HARBOR, OAHU	J33	IRN301	2005-06	1,000	0	0
				2006-07	1,000	F	F

PLANS, DESIGN AND CONSTRUCTION FOR THE INCREMENTAL DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY INCLUDING INFRASTRUCTURE IMPROVEMENTS, STRUCTURAL IMPROVEMENTS, DEMOLITION, FENCING, PAVING, TENANT RELOCATION COSTS, AND OTHER RELATED IMPROVEMENTS.

PLANS DESIGN CONSTRUCTION	1,000	500
TOTAL FUNDING	1,000 B	2,000 B

45. PIERS 36 TO 38 IMPROVEMENTS, HONOLULU HARBOR, OAHU J34 TRN301

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT THE DOMESTIC COMMERCIAL FISHING VILLAGE INCLUDING ENVIRONMENTAL STUDIES AND MITIGATION, UTILITY SERVICES, ROADWAYS, PARKING, AND OTHER RELATED IMPROVEMENTS.

DESIGN CONSTRUCTION	300	500
TOTAL FUNDING	2,300 B	2,000 B

45A. SAND ISLAND CONTAINER YARD EXPANSION, HONOLULU HARBOR, OAHU J09 TRN301

PLANS, DESIGN AND CONSTRUCTION FOR THE ESTABLISHMENT OF LAND ENTITLEMENTS, SITE IMPROVEMENTS TO PREPARE THE PARCELS FOR IMMEDIATE LEASE, AND OTHER RELATED ACTIONS.

PLANS DESIGN CONSTRUCTION		500
TOTAL FUNDING	B	200
		800 B

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$, 1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR O YEAR O
 NO. 2005-06 F 2006-07 F

KALAELOA BARBERS POINT HARBOR

46. KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU J11 TRN303

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS INCLUDING UTILITIES, ROADWAYS, LIGHTING, AND OTHER RELATED IMPROVEMENTS.

DESIGN CONSTRUCTION 225 1,800
 TOTAL FUNDING TRN 225 B 1,800 B

HILO HARBOR

47. NAVIGATIONAL IMPROVEMENTS, HILO HARBOR, HAWAII LO1 TRN311

PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT HILO HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS TOTAL FUNDING 700 700
 TRN 700 B B

48. BARGE TERMINAL IMPROVEMENTS, HILO HARBOR, HAWAII LO2 TRN311

CONSTRUCTION FOR IMPROVEMENTS TO THE BARGE TERMINAL INCLUDING PIERS, YARD, ROADWAYS, UTILITIES, STRUCTURES, AND OTHER RELATED IMPROVEMENTS.

CONSTRUCTION TOTAL FUNDING 45,000 45,000
 TRN E E

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	FISCAL YEAR 2006-07	FISCAL YEAR 2006-07

49. HILO HARBOR IMPROVEMENTS, HAWAII L10 TRN311

DESIGN FOR PIER IMPROVEMENTS AT HILO HARBOR AND OTHER RELATED IMPROVEMENTS.

DESIGN TOTAL FUNDING 1,200 B

KAWAIHAE HARBOR

50. NAVIGATIONAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII L09 TRN313

PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT KAWAIHAE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS TOTAL FUNDING 200 B

50A. BARGE TERMINAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII L05 TRN313

DESIGN AND CONSTRUCTION FOR PAVED STORAGE AREAS, UTILITIES, LIGHTING, DEMOLITION OF STRUCTURES, AND OTHER RELATED IMPROVEMENTS.

DESIGN CONSTRUCTION TOTAL FUNDING 1,700 B

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL YEAR 2005-06 FISCAL YEAR 2006-07 M O F M O F APPROPRIATIONS (\$,1000'S)

[51: KAHULUI HARBOR
KAHULUI-HARBOR-IMPROVEMENTS,-MAUI ---M01 TRN884

CONSTRUCTION TOTAL-FUNDING 1,000 1,000 B B]
51. KAHULUI HARBOR IMPROVEMENTS, MAUI M01 TRN331

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PIER 1 INCLUDING A BERTHING DOLPHIN, WATER SYSTEM, COMFORT STATION, SEWER PUMP-OUT, AND OTHER RELATED IMPROVEMENTS.
DESIGN CONSTRUCTION TOTAL-FUNDING 1,000 1,000 B E 100 2,000 2,000 B E

[52: BARGE-TERMINAL-IMPROVEMENTS,-KAHULUI-HARBOR, HAWAII ---M09 TRN884

DESIGN-AND-CONSTRUCTION-FOR-IMPROVEMENTS-TO-THE-BARGE TERMINAL-INCLDING-PIERS,-YARDS,-SHEDS,-AND-OTHER-RELATED IMPROVEMENTS:
DESIGN CONSTRUCTION TOTAL-FUNDING 200 200 B B] 1,500 1,500 B B]

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	F

52.	BARGE TERMINAL IMPROVEMENTS, KAHULUI HARBOR, HAWAII	MO9	IRN331				
	LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BARGE TERMINAL INCLUDING YARD, ROADWAY, BUILDING, AND OTHER RELATED IMPROVEMENTS.						
	LAND DESIGN CONSTRUCTION			200	10,000		
	TOTAL FUNDING		TRN	200	1,500		
					1,700		
					10,000		

52A.	PIER IMPROVEMENTS, KAHULUI HARBOR, MAUI	MO4	IRN331				
	DESIGN FOR A NEW PIER 4 BERTH INCLUDING DREDGING, NEW PIER STRUCTURE, UTILITIES, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS.						
	DESIGN						
	TOTAL FUNDING		TRN		700		
					700		

53.	NAWILIWILI HARBOR CHANNEL MODIFICATIONS, KAUAI	K07	TRN361				
	PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE ENTRANCE CHANNEL AT NAWILIWILI HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS						
	TOTAL FUNDING		TRN		375		
					375		

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS APPROPRIATIONS (\$, 1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL YEAR 2005-06 FISCAL YEAR 2006-07 F
 PROJECT ID. AGENCY NO. M O F M O F

53A. BARGE TERMINAL IMPROVEMENTS, NAWILIWILI HARBOR, KAUAI K10 TRN361

DESIGN AND CONSTRUCTION FOR YARD IMPROVEMENTS INCLUDING CORRECTING PAVEMENT SUBSIDENCE AT PIER 3 AND OTHER RELATED IMPROVEMENTS.

DESIGN CONSTRUCTION TOTAL FUNDING TRN B E
 100 2,000 100 B
 2,000 100 2,000 E

54. PORT ALLEN HARBOR NAVIGATIONAL IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI K05 TRN363

PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT PORT ALLEN HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS TOTAL FUNDING TRN B
 500 500 B

55. KAUMALAPAU HARBOR KAUMALAPAU HARBOR IMPROVEMENTS, LANAI M12 TRN351

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE PIER, YARD, LIGHTING, UTILITIES, STRUCTURES, AND OTHER RELATED IMPROVEMENTS.

DESIGN CONSTRUCTION TOTAL FUNDING TRN B
 500 4,000 500 B
 500 4,000 B

STATE OF HAWAII C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2005-06 FISCAL YEAR 2006-07 F

HARBORS ADMINISTRATION HARBORS DIVISION-CAPITAL-IMPROVEMENT-PROGRAM STAFF-COSTS, STATEWIDE ---100 TRN395

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS TOTAL FUNDING HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE 100 TRN395

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS TOTAL FUNDING 988 988 B 1,088 1,088 B

57. HARBOR PLANNING, STATEWIDE IO1 TRN395

PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.

PLANS TOTAL FUNDING 350 350 B 350 350 B

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL YEAR AGENCY 2005-06 FISCAL YEAR 2006-07 F APPROPRIATIONS (\$, 1000'S)

58. MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE I03 TRN395

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES.

DESIGN CONSTRUCTION TOTAL FUNDING

TRN 75 300 375 B 40 160 200 B

[59. MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT OAHU PORTS, OAHU ---I05 TRN995

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES:

DESIGN CONSTRUCTION TOTAL FUNDING

TRN 50 250 300 B 30 170 200 B

59. MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT OAHU PORTS, OAHU I05 TRN995

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES, AND OTHER RELATED IMPROVEMENTS.

DESIGN CONSTRUCTION TOTAL FUNDING

TRN 50 250 300 B 30 870 900 B

60. ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE I06 TRN395

DESIGN FOR CONSULTANT SERVICES DURING THE DESIGN OF CAPITAL PROJECTS AT HARBOR FACILITIES STATEWIDE.

DESIGN TOTAL FUNDING

TRN 750 750 B

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL YEAR M FISCAL YEAR M APPROPRIATIONS (\$,1000'S)
 NO. AGENCY 2005-06 F 2006-07 F

61. ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE 107 TRN395

PLANS, DESIGN, AND CONSTRUCTION FOR STUDIES AND ENVIRONMENTAL REMEDIATION MEASURES AT COMMERCIAL HARBOR FACILITIES.

DESIGN 250
 CONSTRUCTION 250
 TOTAL FUNDING 500
 TRN 1,000 B B

62. REPLACEMENT OF TIMBER FENDERS, STATEWIDE 108 TRN395

DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE SYSTEMS AT COMMERCIAL HARBORS STATEWIDE.

DESIGN 100
 CONSTRUCTION 100 B
 TOTAL FUNDING 200 B

63. CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE I 13 TRN395

CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.

CONSTRUCTION 1,000
 TOTAL FUNDING 1,000 B B

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2005-06 M O F APPROPRIATIONS (\$, 1000'S) FISCAL YEAR 2006-07 M O F

64. FERRY TERMINAL IMPROVEMENTS, STATEWIDE I 14 TRN395

DESIGN AND CONSTRUCTION FOR FERRY TERMINAL IMPROVEMENTS INCLUDING BERTHING FACILITIES, PARKING, LIGHTING, ROADWAYS UTILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING TRN 2,000 18,000 20,000 D 2,000 18,000 20,000 D

65. SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE I 15 TRN395

DESIGN AND CONSTRUCTION OF SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING TRN 250 3,750 2,000 B 250 3,750 2,000 B

66. NEW HARBOR FACILITY, MAUI MO3 TRN395

PLANS FOR A STUDY FOR A NEW HARBOR FACILITY ON MAUI.

PLANS TOTAL FUNDING TRN 1,000 1,000 B

STATE OF HAWAII
 C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO. P R O G R A M A N D C A P I T A L P R O J E C T S CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR M FISCAL YEAR M APPROPRIATIONS (\$, 1000'S) FISCAL YEAR M FISCAL YEAR M

LAND TRANSPORTATION FACILITIES AND SERVICES
 OAHU HIGHWAYS

67. OAHU BIKEWAYS, OAHU S074 TRN501

LAND ACQUISITION AND CONSTRUCTION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD TO LUALUALEI NAVAL ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND CONSTRUCTION TOTAL FUNDING

TRN E N 1,000 2,500 700 E N 2,800 N

68. KALANIANA'OLE HIGHWAY, INDOALE STREAM BRIDGE REPLACEMENT, OAHU S221 TRN501

CONSTRUCTION FOR THE REPLACEMENT OF THE INDOALE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING

TRN 1,550 310 E N 1,240 N

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 C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	F

69. KALIANIAOLE HIGHWAY IMPROVEMENTS, OLOMANA GOLF COURSE TO WAIMANALO BEACH PARK, OAHU
 S231 TRN501

LAND ACQUISITION FOR THE CONSTRUCTION OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS, UTILITY RELOCATION, DRAINAGE IMPROVEMENTS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND TOTAL FUNDING

50	TRN	E
10		N
40		

70. GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU
 S266 TRN501

DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING

250	TRN	E
3,000		N
650		
2,600		

STATE OF HAWAII
 C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)	
					2005-06	2006-07
71.	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, OAHU	S270 TRN501				
72.	KAMEHAMEHA HIGHWAY, INTERSECTION IMPROVEMENTS AT KUILIMA DRIVE, OAHU	S273 TRN501				

DESIGN CONSTRUCTION TOTAL FUNDING

200	200
1,000	1,000
1,200 E	1,200 E

CONSTRUCTION TOTAL FUNDING

6,000	E
1,200	E
4,800	N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)	
					2005-06	2006-07

73. INTERSTATE ROUTE H-1, PEARL CITY VIADUCT AND WAIMALU VIADUCT IMPROVEMENTS, OAHU S280 TRN501

CONSTRUCTION FOR THE REPLACING, REPAIRING, AND/OR STRENGTHENING OF THE PEARL CITY AND WAIMALU VIADUCTS CONCRETE DECK AND OTHER STRUCTURAL COMPONENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING	TRN	E	N
		5,000	1,000
			4,000

74. KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT, OAHU S296 TRN501

DESIGN AND CONSTRUCTION FOR REPLACEMENT OR REHABILITATION OF KAIPAPAU STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING	TRN	E	N
		8,800	1,760
			7,040

STATE OF HAWAII C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO. P R O G R A M A N D C A P I T A L P R O J E C T S CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2005-06 FISCAL YEAR 2006-07 M O F M O F APPROPRIATIONS (\$, 1000'S)

75. FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU S301 TRN501

CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING TRN E N 12,500 E 2,500 E 10,000 N

76. KAMEHAMEHA HIGHWAY, CANE HAUL ROAD INBOUND BRIDGE REPLACEMENT, OAHU S304 TRN501

CONSTRUCTION FOR REPLACEMENT OF THE INBOUND CANE HAUL ROAD STRUCTURE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING TRN E N 3,500 E 700 E 2,800 N

77. KAMEHAMEHA HIGHWAY, CANE HAUL ROAD OUTBOUND BRIDGE REPLACEMENT, OAHU S305 TRN501

CONSTRUCTION FOR REPLACEMENT OF THE OUTBOUND CANE HAUL ROAD STRUCTURE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING TRN E N 3,500 E 700 E 2,800 N

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS APPROPRIATIONS (\$, 1000'S)

ITEM NO.	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	O	F	M	O	F
			2005-06	2006-07						

78. KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REPLACEMENT, OAHU S306 TRN501

CONSTRUCTION FOR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING TRN E N 9,500 1,900 E 7,600 N

79. KAMEHAMEHA HIGHWAY, KALUANUI STREAM BRIDGE REPLACEMENT, OAHU S307 TRN501

CONSTRUCTION FOR REPLACEMENT OF KALUANUI STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING TRN E N 8,500 1,700 E 6,800 N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2005-06	2006-07	F
80.	KAMEHAMEHA HIGHWAY, UPPER POAMOHU STREAM BRIDGE REPLACEMENT, OAHU	S314 TRN501					

LAND ACQUISITION FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA TO INCLUDE BRIDGE RAILINGS, PEDESTRIAN WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND TOTAL FUNDING

970	E	N
195	E	N
775	N	

81. KAMEHAMEHA HIGHWAY, REHABILITATION OF LAIELOA STREAM BRIDGE, OAHU

LAND ACQUISITION FOR REHABILITATION OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND TOTAL FUNDING

250	E	N
50	E	N
200	N	

STATE OF HAWAII
 C A P I T A L I M P R O V E M E N T P R O J E C T S

PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$,1000'S)
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82. KAMEHAMEHA HIGHWAY, REHABILITATION OF
 WAIPILOPOLO STREAM BRIDGE, OAHU S317 TRN501

LAND ACQUISITION FOR REHABILITATION OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND TOTAL FUNDING TRN 380 75 E 305 N E N

83. HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU S318 TRN501

CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING TRN 4,400 880 E 3,520 N 6,000 1,200 E 4,800 N

84. PEARL CITY, WAIANA, AND KANEHOE BASEYARDS WASHDOWN RACKS, OAHU S319 TRN501

CONSTRUCTION FOR INSTALLING WASHDOWN RACKS TO INCLUDE A WATER RECYCLING UNIT, STEAM PRESSURE WASHERS, AND A CONCRETE PAD FOR COMPLIANCE WITH THE DEPARTMENT OF HEALTH REGULATIONS AND THE CLEAN WATER ACT.

CONSTRUCTION TOTAL FUNDING TRN 1,400 E 1,400 E

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$. 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	FISCAL YEAR 2005-06	FISCAL YEAR 2006-07
		PROJECT ID. NO.	EXPENDING AGENCY	M O F	M O F
85.	KALANIANA'OLE HIGHWAY MEDIAN IMPROVEMENTS, VICINITY OF OLOMANA GOLF COURSE, OAHU CONSTRUCTION FOR MEDIAN IMPROVEMENTS, WIDENING OF THE ROADWAY, INSTALLING SIGNS, MARKINGS, AND OTHER INCIDENTAL IMPROVEMENTS IN THE VICINITY OF OLOMANA GOLF COURSE.	S326 TRN501		1,750 E	1,750 E
	CONSTRUCTION TOTAL FUNDING		TRN	E	
86.	DRYING BED FACILITIES, OAHU PLANS AND DESIGN FOR THE CONSTRUCTION OF DRYING BED FACILITIES FOR THE PROCESSING AND DISPOSAL OF HIGHWAY DEBRIS COLLECTED BY MAINTENANCE OPERATIONS.	S327 TRN501		300 E	300 E
	PLANS DESIGN TOTAL FUNDING		TRN	E	
87.	KAMEHAMEHA HIGHWAY, REHABILITATION OF MAKAUA STREAM BRIDGE, OAHU DESIGN FOR THE REHABILITATION OF MAKAUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S328 TRN501		600 E 120 N 480 N	E N
	DESIGN TOTAL FUNDING		TRN	E N	

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY FISCAL YEAR				APPROPRIATIONS (\$,1000'S)			
			2005-06	2006-07	F	M	2005-06	2006-07	F	M

88. KAMEHAMEHA HIGHWAY, REHABILITATION OF WAIKANE STREAM BRIDGE, OAHU S329 TRN501

LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND DESIGN	TRN	600	120	480	240
TOTAL FUNDING		E	N		E

[89. KAMEHAMEHA HIGHWAY, REHABILITATION OF KAWAIILOA STREAM BRIDGE, OAHU --S330 TRN504

DESIGN FOR THE REHABILITATION OF KAWAIILOA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	TRN	600	120	480	E	N
TOTAL FUNDING		E	N			

89. KAMEHAMEHA HIGHWAY, REHABILITATION OF KAWAIILOA STREAM BRIDGE, OAHU S330 TRN501

DESIGN FOR THE REHABILITATION OF KAWAIILOA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	TRN	600	120	480	E	N
TOTAL FUNDING		E	N			

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$, 1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR O YEAR O
 NO. 2005-06 F 2006-07 F

90. INT. ROUTE H-1 WIDENING, EASTBOUND, WAI'AU INTERCHANGE TO HALAWA INTERCHANGE, OAHU S331 TRN501

DESIGN FOR THE WIDENING OF H-1 EASTBOUND AND VIADUCT STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN TOTAL FUNDING TRN 4,000 E
 800 E
 3,200 N

91. EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU S332 TRN501

CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.

CONSTRUCTION TOTAL FUNDING TRN 1,000 E
 1,000 E

[92: NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO VICINITY OF INTERSTATE ROUTE H-1, OAHU SP9101 TRN501

CONSTRUCTION FOR NORTH/SOUTH ROAD FROM KAPOLEI PARKWAY TO VICINITY OF THE H-1 FREEWAY. IMPROVEMENTS INCLUDE A MULTI-LANE HIGHWAY AND AN INTERCHANGE AT THE H-1 FREEWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (SPECIAL FUNDS FROM HIGHWAY DEVELOPMENT SPECIAL FUND)

CONSTRUCTION TOTAL FUNDING TRN 98,500 B
 9,000 B
 4,700 E
 80,800 N

STATE OF HAWAII C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	F

92. NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO VICINITY OF INTERSTATE ROUTE H-1, OAHU SP9101 TRN501

LAND ACQUISITION AND CONSTRUCTION FOR NORTH/SOUTH ROAD FROM KAPOLEI PARKWAY TO VICINITY OF THE H-1 FREEWAY. IMPROVEMENTS INCLUDE A MULTI-LANE HIGHWAY AND AN INTERCHANGE AT THE H-1 FREEWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (SPECIAL FUNDS FROM HIGHWAY DEVELOPMENT SPECIAL FUND)

LAND CONSTRUCTION	TRN	38,500	4,000
TOTAL FUNDING		<u>3,000</u>	<u>82,000</u>
		4,700	17,200
		<u>30,800</u>	<u>68,800</u>

93. SAND ISLAND TO EWA BEACH TUNNEL, OAHU SPO501 TRN501

PLANS FOR A FEASIBILITY STUDY FOR A TUNNEL UNDER PEARL HARBOR FROM SAND ISLAND TO EWA BEACH.

PLANS	TRN	200	
TOTAL FUNDING		<u>200</u>	<u>E</u>

94. FARRINGTON HIGHWAY IMPROVEMENTS, OAHU SPO502 TRN501

DESIGN AND CONSTRUCTION OF LEFT TURN LANES ALONG FARRINGTON HIGHWAY IN THE HONOLULU BOUND DIRECTION AT HALEAKALA AND NANAKULI AVENUES.

DESIGN	TRN	100	
CONSTRUCTION		1,900	
TOTAL FUNDING		<u>2,000</u>	<u>E</u>

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	FISCAL YEAR 2006-07	FISCAL YEAR 2006-07
95.	KAMEHAMEHA HIGHWAY IMPROVEMENTS, CENTER DRIVE TO WAIHONA STREET, OAHU DESIGN AND CONSTRUCTION FOR TRANSPORTATION IMPROVEMENTS ON KAMEHAMEHA HIGHWAY FROM CENTER DRIVE TO WAIHONA STREET.	S309 TRN501		200			
	DESIGN CONSTRUCTION		TRN	1,000			
	TOTAL FUNDING			1,200 E			E
96.	CENTRAL OAHU TRAFFIC STUDY, OAHU PLANS FOR A TRAFFIC STUDY FOR CENTRAL OAHU TO INCLUDE A REVIEW OF ALL PAST STUDIES IN THE AREA, AND TO STUDY A POSSIBLE CONTRAFLOW LANE TO MILILANI.	SPO503 TRN501		1,000			
	PLANS TOTAL FUNDING		TRN	1,000 E			E
97.	KAHEKILI HIGHWAY, CONTRAFLOW LANE, OAHU PLANS FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO ACCOMMODATE A CONTRAFLOW LANE FROM HAIKU ROAD TO HUI IWA STREET.	SPO303 TRN501		300			
	PLANS TOTAL FUNDING		TRN	300 E			E
98.	LEEWARD COMMUNITY COLLEGE, SECOND ACCESS, OAHU DESIGN AND CONSTRUCTION FOR A SECOND ACCESS TO THE LEEWARD COMMUNITY COLLEGE.	SP9903 TRN501		4,999			
	DESIGN CONSTRUCTION		TRN	5,000 E			E
	TOTAL FUNDING			1,200			

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
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 2005-06 2006-07 F

98A. INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) ZIPPERLANE, OAHU S246 TRN501

PLANS FOR THE IMPLEMENTATION OF AN AFTERNOON (PM) CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF RADFORD DRIVE TO THE WAIYAWA INTERCHANGE.

PLANS TOTAL FUNDING TRN E 1,000 E
 1,000 E

98B. CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, OAHU S257 TRN501

LAND ACQUISITION AND DESIGN FOR STORM RETENTION STRUCTURES AND EROSION CONTROLS TO REPAIR STORM DAMAGE AND EROSION AND CONSTRUCTING CONCRETE SIDEWALKS, WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS IMPROVEMENTS.

LAND DESIGN TOTAL FUNDING TRN E X E
 1,800 X
 200
 500 E
 1,500 X

98C. KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU S297 TRN501

CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING TRN E N E
 6,000 N
 1,200 E
 4,800 N

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$,1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
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98D. INTERSTATE ROUTE H-1, ADDITION AND/OR MOD. OF
FREEWAY ACCESS, MAKAKILO TO PALALAI IC, OAHU S313 TRN501

CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND
 PALALAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE
 (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO
 QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION
 TOTAL FUNDING

TRN B 8,800 TO B
 EN 870 FN
 7,920 N

98E. KAMEHAMEHA HIGHWAY IMPROVEMENTS, LEFT TURN
LANE AT KAHUKU HIGH SCHOOL, OAHU SPO304 TRN501

CONSTRUCTION FOR A LEFT TURN LANE FROM KAMEHAMEHA HIGHWAY
 INTO THE KAHUKU HIGH SCHOOL CAMPUS ENTRANCE INCLUDING
 UTILITY RELOCATION, ROADWAY WIDENING, INTERSECTION LIGHTING
 AND SIGNAL ADJUSTMENTS, AND OTHER IMPROVEMENTS.

CONSTRUCTION
 TOTAL FUNDING

TRN E 750 E
 750 E

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

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HAWAII HIGHWAYS											
99.	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII	T077	TRN511								
	DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	DESIGN				100					100	
	CONSTRUCTION				1,400					1,400	
	TOTAL FUNDING		TRN		300					300	
					1,200					1,200	

100.	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII	T080	TRN511								
	LAND ACQUISITION FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	LAND										
	TOTAL FUNDING		TRN							3,890	
										780	
										3,110	

STATE OF HAWAII
 C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F

101. QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII T082 TRN511
 CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO THE VICINITY OF KEAHOLE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING TRN 30,000 E 1,000 E 29,000 N

102. KEALAKEHE PARKWAY EXTENSION, VICINITY OF KEANALEHU DRIVE TO KEALAKAA STREET, HAWAII T085 TRN511
 DESIGN FOR THE EXTENSION OF KEALAKEHE PARKWAY FROM KEANALEHU DRIVE TO KEALAKAA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN TOTAL FUNDING TRN 500 E 100 E 400 N

103. SADDLE ROAD EXTENSION, HAWAII T108 TRN511
 DESIGN FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE SADDLE ROAD FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN TOTAL FUNDING TRN 3,000 E 600 E 2,400 N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS APPROPRIATIONS (\$,1000'S)

ITEM NO.	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
					2005-06	2006-07	
104.	T110	TRN511					
105.	T116	TRN511					

104. HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII

CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING

TRN	10,000 E
	2,000 E
	8,000 N

105. KAWAIHAE ROAD BYPASS, WAIMEA TO KAWAIHAE, HAWAII

DESIGN FOR A NEW ROAD FROM WAIMEA TO KAWAIHAE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN TOTAL FUNDING

TRN	2,500 E
	500 E
	2,000 N

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
			FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
			2005-06	2006-07		
			F	F	M	M
					O	O
					F	F

106. TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII
T118 TRN511

DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTION MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.

DESIGN	150	
CONSTRUCTION	950	
TOTAL FUNDING	1,100 E	1,100 E

[107: WAIMEA-BASEYARD; -WASTEWATER-SYSTEM; -HAWAII
--T149 TRN514

CONSTRUCTION TO PROVIDE WASTEWATER IMPROVEMENTS FOR THE WAIMEA BASEYARD AND A SEPTIC TANK SYSTEM TO THE HILO BASEYARD NECESSARY TO MEET DEPARTMENT OF HEALTH COMPLIANCE.

CONSTRUCTION	200	
TOTAL FUNDING	200 E	200 E

107. WAIMEA AND HILO BASEYARDS IMPROVEMENTS, HAWAII
T119 TRN511

DESIGN AND CONSTRUCTION TO PROVIDE WASTEWATER IMPROVEMENTS FOR THE WAIMEA BASEYARD AND A SEPTIC TANK SYSTEM TO THE HILO BASEYARD NECESSARY TO MEET DEPARTMENT OF HEALTH COMPLIANCE AND ENVIRONMENTAL PROTECTION AGENCY (EPA) COMPLIANCE.

DESIGN	75	
CONSTRUCTION	200	
TOTAL FUNDING	275 E	275 E

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
					2005-06	2006-07	
108.	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKOA GULCH, HAWAII	T125	TRN511				
109.	KUAKINI HWY ROADWAY & DRAINAGE IMPRVMTS, VICINITY OF KAMEHAMEHA III RD, HAWAII	T126	TRN511				
110.	KEAAU-PAHOA ROAD SHOULDER LANE CONVERSION, KEAAU BYPASS ROAD TO SHOWER DRIVE, HAWAII	T127	TRN511				

DESIGN TOTAL FUNDING

250 E

250 E

CONSTRUCTION TOTAL FUNDING

1,300 E

1,300 E

CONSTRUCTION TOTAL FUNDING

6,600 E

1,320 E

5,280 N

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	F

111.	SADDLE ROAD IMPROVEMENTS, HAWAII	T129	TRN511				
	DESIGN AND CONSTRUCTION FOR WIDENING AND/OR REALIGNING THE EXISTING TWO-LANE HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	DESIGN			1,000			
	CONSTRUCTION			29,000			
	TOTAL FUNDING		TRN	30,000		8,000	
				1 E		1 E	
				29,999 N		7,999 N	

112.	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT KULANI ROAD, HAWAII	T132	TRN511				
	DESIGN FOR CONSTRUCTING LEFT TURN LANES AT THE KULANI ROAD INTERSECTION.						
	DESIGN			450			
	TOTAL FUNDING		TRN	450			
				E		E	

113.	HONOKAA BASEYARD IMPROVEMENTS, HAWAII	T134	TRN511				
	CONSTRUCTION FOR IMPROVEMENTS TO HONOKAA BASEYARD, INCLUDING EXTENDING THE EXISTING GARAGE AND CONSTRUCTING A STORAGE ROOM.						
	CONSTRUCTION					800	
	TOTAL FUNDING		TRN			800	
						E	

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	O	F
114.	VOLCANO ROAD WIDENING, KEAAU TO PAAHANA, HAWAII	T137	TRN511	2005-06	2006-07			
115.	MAKUU FARMERS MARKET, HIGHWAY ACCESS IMPROVEMENT, HAWAII	TPO501	TRN511					

DESIGN AND CONSTRUCTION FOR THE WIDENING OF VOLCANO ROAD FROM KEAAU TO PAAHANA INCLUDING INSTALLATION OF SIGNS, PAVEMENT MARKINGS, DRAINAGE, GUARDRAILS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING

500 2,000
100 E 400 E
400 N 1,600 N

DESIGN AND CONSTRUCTION TO IMPROVE ACCESS FROM KEAAU-PAHOA ROAD (HIGHWAY 130) TO THE MAKUU FARMERS MARKET IN PUNA, HAWAII.

DESIGN CONSTRUCTION TOTAL FUNDING

150
500
650 E

STATE OF HAWAII C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO. P R O G R A M A N D C A P I T A L P R O J E C T S CAPITAL PROGRAM EXPENDING FISCAL YEAR AGENCY M D F FISCAL YEAR M D F 2005-06 2006-07 APPROPRIATIONS (\$, 1000'S)

MAUI HIGHWAYS

116. GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI VO48 TRN531

DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING 100 TRN 100 1,000 20 E 80 N 220 E 880 N

117. HONAPIILANI HIGHWAY, REVETMENT PROTECTION AT LAUNIUPOKO, MAUI VO53 TRN531

CONSTRUCTION FOR THE REVETMENT AT LAUNIUPOKO TO PROTECT THE HONAPIILANI HIGHWAY FROM SHORELINE EROSION.

CONSTRUCTION TOTAL FUNDING 1,800 TRN 1,800 E

118. HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI VO75 TRN531

CONSTRUCTION TO REMOVE OVERHANGING, PROTRUDING, AND/OR UNSTABLE ROCKS FROM THE SLOPES ABOVE HANA HIGHWAY AT VARIOUS LOCATIONS.

CONSTRUCTION TOTAL FUNDING 4,700 TRN 4,700 E

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2005-06 M FISCAL YEAR 2006-07 M FISCAL YEAR 2006-07 F APPROPRIATIONS (\$.1000'S)

119. TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI V083 TRN531

DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.

DESIGN 100
CONSTRUCTION 900
TOTAL FUNDING 1,000 E 1,000 E

120. HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD TO KEAWA PLACE, MAUI V089 TRN531

CONSTRUCTION FOR WIDENING THE EXISTING ROADWAY AND CONSTRUCT SAFETY IMPROVEMENTS.

CONSTRUCTION 765
TOTAL FUNDING 765 E

121. HONAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI V092 TRN531

DESIGN FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK.

DESIGN 350
TOTAL FUNDING 350 E

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)	
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07

[122. HONGAPIILANI-HIGHWAY;-REPLACEMENT-OF-HONOLUA BRIDGE;-MAUI --V094 TRN531

LAMB-ACQUISITION-FOR-REPLACEMENT-OF-A-CONCRETE-TEE-BEAM BRIDGE-ON-HONGAPIILANI-HIGHWAY-IN-THE-VICINITY-OF-HONOLUA BAY-TO-INCLUDE-BRIDGE-RAILINGS-AND-OTHER-IMPROVEMENTS;-THIS PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID FINANCING-AND/OR-REIMBURSEMENT;

LAMB TOTAL-FUNDING
 122. HONGAPIILANI HIGHWAY, REHABILITATION OF HONOLUA BRIDGE, MAUI V094 TRN531

600 E
120 E
480 N

LAND ACQUISITION FOR REHABILITATION OF A CONCRETE TEE-BEAM BRIDGE ON HONGAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND TOTAL FUNDING

600 E
120 E
480 N

123. HONGAPIILANI HIGHWAY WIDENING, LAHAINALUNA ROAD TO SOUTH OF FRONT STREET, MAUI VPO104 TRN531

CONSTRUCTION FOR THE WIDENING OF HONGAPIILANI HIGHWAY FROM TWO TO FOUR LANES FROM THE VICINITY OF LAHAINALUNA ROAD TO AHOLO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING

9,000 E
1,800 E
7,200 N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	F

124. HALEAKALA HIGHWAY WIDENING, MAUI VO42 TRN531

DESIGN AND CONSTRUCTION FOR THE WIDENING OF HALEAKALA HIGHWAY FROM THREE TO FOUR LANES.

DESIGN CONSTRUCTION TOTAL FUNDING
 1,000
 11,000
 12,000 E

124A. HONOAPIILANI HWY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI. VO51 TRN531

DESIGN FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING
 1,200
 240
 960 E

125. MOLOKAI HIGHWAYS WOOD TRN541

GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI

DESIGN AND CONSTRUCTION TO BUILD ASPHALT CONCRETE PAVED SHOULDERS AND INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING
 100
 600
 220 E
 480 N

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO. P R O G R A M A N D C A P I T A L P R O J E C T S CAPITAL PROGRAM EXPENDING FISCAL YEAR 2005-06 FISCAL YEAR 2006-07 F

126. KAMEHAMEHA V HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, MOLOKAI WO11 TRN541

LAND ACQUISITION FOR REPLACEMENT OF KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND TOTAL FUNDING TRN 620 E 125 E 495 N

127. KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI WO13 TRN541

LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND DESIGN TOTAL FUNDING TRN 650 E 130 E 520 N 475 95 E 380 N

128. KAMEHAMEHA V HIGHWAY, CULVERT IMPROVEMENTS AT MILE POST 12.5, MOLOKAI WO14 TRN541

LAND ACQUISITION AND DESIGN TO UPGRADE THE EXISTING CULVERT, OTHER DRAINAGE FACILITIES, SHOULDERS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 12.5.

LAND DESIGN TOTAL FUNDING TRN 50 E 40 E 90 E

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	F
				2005-06	2006-07	O	O
						F	F
KAUAI HIGHWAYS							
129.	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI	X006	TRN561				
	CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO VICINITY OF KIPU, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION		TRN			31,500	E
	TOTAL FUNDING					6,300	E
						25,200	N
[130:	KUHIO-HIGHWAY-IMPROVEMENTS;-HANAMAULU-TO KAPAA;-KAUAI	--X007	TRN561				
	DESIGN FOR A NEW KAPAA-BYPASS-AND/OR-WIDENED-SECTIONS-OF KUHIO-HIGHWAY;--THIS-PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT.						
	DESIGN		TRN			4,000	E
	TOTAL FUNDING					800	E
						9,200	N
130.	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI	X007	TRN561				
	DESIGN AND CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	DESIGN		TRN			4,000	E
	CONSTRUCTION					19,000	E
	TOTAL FUNDING					4,600	E
						18,400	N

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	F
131.	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI	X051	TRN561	100 900 200 800	1,000 200 800	E	N
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN				
132.	KUHIU HIGHWAY, RETAINING WALLS AT LUMAHAI AND WAINIHA, KAUAI	X100	TRN561				
	LAND ACQUISITION FOR RETAINING WALLS TO PREVENT SLIPPAGE AND EROSION OF THE ROADWAY.						
	LAND TOTAL FUNDING		TRN	100 100	E	E	
133.	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI	X112	TRN561				
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	250 750 1,000	750 1,000	E	E

DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	O

134. KUAMOO ROAD, RETAINING WALL IN THE VICINITY OF MILE POST 1.1, KAUAI X118 TRN561

CONSTRUCTION FOR REPLACING AN EXISTING WALL INCLUDING INSTALLATION OF GUARDRAILS AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 1.1.

CONSTRUCTION TOTAL FUNDING 935 E 935 E

135. KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI X120 TRN561

CONSTRUCTION FOR CONSTRUCTING AND/OR RECONSTRUCTING RETAINING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS.

CONSTRUCTION TOTAL FUNDING 1,225 E 1,225 E

136. KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3, KAUAI X121 TRN561

CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING 25,000 E 5,000 E 20,000 N

STATE OF HAWAII
 C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)			
					2005-06	2006-07	F	N

137. WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI X123 TRN561

DESIGN FOR CONSTRUCTING PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.

DESIGN	TRN	500 E	500 E	E
TOTAL FUNDING				

138. KUHIO HIGHWAY, KAPAIA BRIDGE REPLACEMENT, KAUAI X124 TRN561

LAND ACQUISITION FOR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND	TRN	E	N	750 E	150 E	600 N
TOTAL FUNDING						

STATE OF HAWAII C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	APPROPRIATIONS (\$, 1000'S)			
			EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	
139.	KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS AND STRNGTHNG/WIDENG OF NAWILIWILI BRIDGE, KAUAI	X127 TRN561	2005-06	F	2006-07	F

LAND ACQUISITION AND DESIGN FOR THE IMPROVEMENT OF: KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND DESIGN	TRN	E	N	800
TOTAL FUNDING				700
				300
				1,200
				N

140.	KUHIO HIGHWAY, REPLACEMENT OF WAIOLI, WAIPA, AND WAIKOKO STREAM BRIDGES, KAUAI	X128 TRN561				
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LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.

LAND DESIGN	TRN	1,750	650
TOTAL FUNDING		350	130
		1,400	520
			N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	F

HIGHWAYS ADMINISTRATION

141. PEDESTRIAN FACILITIES AND ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE X091 TRN595

DESIGN AND CONSTRUCTION FOR CONSTRUCTING PEDESTRIAN FACILITIES AND INSTALLING AND/OR UPGRADING CURB RAMPS AND BUS STOPS ON STATE HIGHWAYS AND UPGRADING THE HIGHWAYS DIVISION BUILDING FACILITIES TO MEET COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING

200 200
800 800
200 E 200 E
800 N 800 N

[142.] CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY; STATEWIDE --X096 TRN595

LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROVIDE WITH NECESSARY MITIGATIVE RESPONSES ALSO TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.

LAND TOTAL-FUNDING

300 300
300 E 300 E

142. CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE X096 TRN595

LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROVIDE WITH NECESSARY MITIGATIVE RESPONSES ALSO TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.

LAND TOTAL FUNDING

300 300
300 E 300 E

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
			FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	FISCAL YEAR 2006-07	FISCAL YEAR 2006-07
ITEM NO.	PROJECT ID. NO.	TRN	M	D	F	M

143. MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE X097 TRN595

DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS AND CULVERTS AT VARIOUS LOCATIONS.

DESIGN CONSTRUCTION	100				
TOTAL FUNDING	1,250	1,350 E			1,350 E

144. IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE X098 TRN595

DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION	375				
TOTAL FUNDING	375 E	375 N			3,000 E 2,400 N

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

PROGRAM AND CAPITAL PROJECTS
APPROPRIATIONS (\$,1000'S)
CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
PROJECT ID. AGENCY YEAR O YEAR O
NO. 2005-06 F 2006-07 F

[445: HIGHWAY-PLANNING, STATEWIDE --X099 TRN595

PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH, ADVANCE PLANNING AND SCOPING OF FEDERAL AID AND NON FEDERAL AID HIGHWAY PROJECTS AND PROGRAMS, AND STUDIES REQUIRED BY THE FEDERAL HIGHWAYS ADMINISTRATION (FHWA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS TOTAL FUNDING

1,000 E
200 E
800 N

TRN

145.

HIGHWAY PLANNING, STATEWIDE

X099 TRN595

PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH, ADVANCE PLANNING AND SCOPING OF FEDERAL AID AND NON FEDERAL AID HIGHWAY PROJECTS AND PROGRAMS, AND STUDIES REQUIRED BY THE FEDERAL HIGHWAYS ADMINISTRATION (FHWA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS TOTAL FUNDING

1,000 E
200 E
800 N

TRN

3,750 E
750 E
3,000 N

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	APPROPRIATIONS (\$,1000'S)			
			FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	F

146. TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE X221 TRN595

DESIGN AND CONSTRUCTION FOR REPLACING EXISTING TRAFFIC SIGNAL SYSTEMS; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING EXISTING TRAFFIC SIGNAL SYSTEMS TO MEET CURRENT AMERICANS WITH DISABILITIES (ADA) STANDARDS; AND INSTALLING CLOSE CIRCUIT TELEVISION FOR THE FREEWAY MANAGEMENT SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	300			
CONSTRUCTION	3,300	1,500		
TOTAL FUNDING	3,600	1,500		
	2,640	1,200		

147. SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE X222 TRN595

DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES ON OAHU AND HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	500			
CONSTRUCTION	8,000	500		
TOTAL FUNDING	8,500	500		
	1,600	200		
	6,400	800		

[148: HIGHWAY-SHORELINE-PROTECTION; STATEWIDE --X224 TRN595

DESIGN FOR SHORELINE PROTECTION-IMPROVEMENTS-OF-EXISTING STATE-HIGHWAY-FACILITIES--INCLUDING-SHORELINE-PROTECTION STRUCTURES,-RELOCATION-AND-REALIGNMENT-OF-THE-HIGHWAY-AND BEACH-FILL/NOURISHMENT:

DESIGN	550	1,000		
TOTAL FUNDING	550	1,000		

STATE OF HAWAII

 C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F	APPROPRIATIONS (\$, 1000'S)
		PROJECT ID.	2005-06		2006-07		
		NO.					

148. HIGHWAY SHORELINE PROTECTION, STATEWIDE X224 TRN595

DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	550	2,975
CONSTRUCTION		1,000
TOTAL FUNDING	550 E	3,975 E
		4,000 N

149. HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM X225 TRN595
 PROJECTS STAFF COSTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECTS RELATED POSITIONS.

PLANS	1	1
LAND	1	1
DESIGN		
CONSTRUCTION	23,997	23,997
TOTAL FUNDING	18,000 B	18,000 B
	6,000 N	6,000 N

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	FISCAL YEAR	FISCAL YEAR
		NO.	NO.	2005-06	2006-07
				F	F
150.	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE	X227	TRN595		
	DESIGN FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	DESIGN			2,000	1,000
	TOTAL FUNDING		TRN	400 E	200 E
				1,600 N	800 N
151.	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE	X230	TRN595		
	DESIGN AND CONSTRUCTION TO PROVIDE AND IMPROVE BICYCLE FACILITIES ON STATE HIGHWAYS. THE FEDERAL LEGISLATION TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY (TEA-21) PROVIDES FOR IMPROVING CONDITIONS AND SAFETY FOR THE BICYCLING MODE OF TRAVEL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	DESIGN			400	500
	CONSTRUCTION			1,000	1,000
	TOTAL FUNDING		TRN	280 E	300 E
				1,120 N	1,200 N
152.	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE	X231	TRN595		
	LAND ACQUISITION AND CONSTRUCTION FOR THE RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.				
	LAND			150	
	CONSTRUCTION			3,700	
	TOTAL FUNDING		TRN	3,850 E	

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	O

153. ALIIAIMOKU HALE BUILDING ELECTRICAL UPGRADING, STATEWIDE X232 TRN595

DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL DISTRIBUTION SYSTEM TO CURRENT ELECTRICAL DEMANDS AND STANDARDS.

DESIGN	250				
CONSTRUCTION		250	E	1,650	E
TOTAL FUNDING		250	E	1,650	E

154. DESIGN MANAGEMENT SUPPORT, STATEWIDE X233 TRN595

DESIGN FOR DESIGN MANAGEMENT SUPPORT SERVICE COSTS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM (CIP) PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION.

DESIGN	1,250				
TOTAL FUNDING	1,250	B			B

155. INTERSECTION AND ROADWAY IMPROVEMENTS TO VARIOUS HARBOR FACILITIES, STATEWIDE X234 TRN595

DESIGN AND CONSTRUCTION FOR INTERIM OR PERMANENT INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, STRIPING, AND OTHER IMPROVEMENTS AT VARIOUS INTERSECTIONS SERVICING HARBOR FACILITIES, STATEWIDE.

DESIGN	650				
CONSTRUCTION	4,300				
TOTAL FUNDING	4,950	E			E

STATE OF HAWAII
 C A P I T A L I M P R O V E M E N T P R O J E C T S
 P R O G R A M A N D C A P I T A L P R O J E C T S
 APPROPRIATIONS (\$, 1000'S)
 ITEM NO. CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 NO. PROJECT ID. AGENCY YEAR YEAR O F
 2005-06 2006-07

155A. CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS.
 STATEWIDE X226 TRN595
 CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION
 PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY
 BILLINGS AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK.
 THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
 FINANCING AND/OR REIMBURSEMENT.
 CONSTRUCTION TOTAL FUNDING
 TRN EN 200
 199 EN
 1 T N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2005-06	M 0 F	FISCAL YEAR 2006-07	M 0 F

D. ENVIRONMENTAL PROTECTION
POLLUTION CONTROL
ENVIRONMENTAL MANAGEMENT

1. WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE 840401 HTH840

CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION	HTH	12,317	12,317		
TOTAL FUNDING		2,053 C	2,053 C		
		10,264 N	10,264 N		

2. SAFE DRINKING WATER REVOLVING FUND, STATEWIDE 840402 HTH840

CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS TO COMPLY WITH THE SAFE DRINKING WATER ACT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION	HTH	9,964	9,964		
TOTAL FUNDING		1,661 C	1,661 C		
		8,303 N	8,303 N		

GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT
LNR-NATURAL PHYSICAL ENVIRONMENT

3. ADA PUBLIC ACCESSIBILITY AT DLNR FACILITIES, STATEWIDE J00 LNR906

CONSTRUCTION TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.

CONSTRUCTION	LNR	4,000	4,000		
TOTAL FUNDING		4,000 C	4,000 C		

STATE OF HAWAII

 C A P I T A L I M P R O V E M E N T P R O J E C T S

 P R O G R A M A N D C A P I T A L P R O J E C T S

 APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M	D
					2005-06	2006-07		
4.	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS. STATEWIDE	950026	LNR906					
	PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.							
	PLANS TOTAL FUNDING		LNR		2,175	2,175	C	C
					2,175	2,175	C	C

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 PROGRAM AND CAPITAL PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
					2005-06	2006-07	F
E.	HEALTH RESOURCES HEALTH COMMUNICABLE DISEASES HANSEN'S DISEASE SERVICES KALAUAPAPA SETTLEMENT, BULKHEAD AND PIER REPAIRS, OAHU	111701	HTH111				
	DESIGN TO DO BULKHEAD AND PIER REPAIRS.						
	DESIGN					750	
	TOTAL FUNDING					750	C

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
					2005-06	2006-07	F
OB.	DEVELOPMENTAL DISABILITIES WAIMANO HALE COMPLEX, VARIOUS IMPROVEMENTS, OAHU	501701	HTH501				
	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE WAIMANO HALE COMPLEX. IMPROVEMENTS SHALL INCLUDE ROOFING, RENOVATION OF EXISTING BUILDINGS, SITEWORK AND PARKING LOT IMPROVEMENTS.						
	DESIGN					125	
	CONSTRUCTION					1,375	
	TOTAL FUNDING					1,500	C

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
					2005-06	2006-07	F
1.	HEALTH RESOURCES ADMINISTRATION WAIANAEO COAST COMPREHENSIVE HEALTH CENTER, OAHU	P50022	HTH595				
	DESIGN AND CONSTRUCTION FOR SAFETY AND SECURITY IMPROVEMENTS, AND FOR THE RENOVATION OF THE OUTPATIENT BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	DESIGN					446	
	CONSTRUCTION					2,500	
	TOTAL FUNDING					2,946	C

STATE OF HAWAII
 C A P I T A L I M P R O V E M E N T P R O J E C T S

 APPROPRIATIONS (\$, 1000'S)
 M O F M O F
 FISCAL YEAR 2005-06 FISCAL YEAR 2006-07
 F O F O F
 PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY
 PROJECT ID. NO. PROJECT NO. 2005-06 2006-07

2. ORGAN DONOR CENTER OF HAWAII, OAHU P50023 HTH595

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EQUIPMENT TO INCREASE ORGAN AND TISSUE DONATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING
 HTH
 5
 10
 35
 50 C C

3. RONALD MCDONALD HOUSE CHARITIES, OAHU P50024 HTH595

LAND ACQUISITION TO ACQUIRE A FACILITY TO LODGE FAMILIES OF CHILDREN REQUIRING MEDICAL TREATMENT WHILE ON OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

LAND TOTAL FUNDING
 HTH
 500
 500 C C

4. MOLOKAI GENERAL HOSPITAL, MOLOKAI P50025 HTH595

DESIGN AND CONSTRUCTION TO EXPAND AND IMPROVE MOLOKAI GENERAL HOSPITAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN CONSTRUCTION TOTAL FUNDING
 HTH
 200
 1,400
 1,600 C C

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS
 APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	F	O	D
5.	BAY CLINIC, INC., HAWAII DESIGN AND CONSTRUCTION FOR A NEW MEDICAL CLINIC AND IMPROVEMENTS TO EXISTING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	HTH595	150	850				
			1,000	C				
	HOSPITAL CARE HAWAII HEALTH SYSTEMS CORPORATION							
6.	LUMP SUM CIP - LS PROJECTS - FIRE PROTECTION, ROOFING, ELECTRICAL UPGRADES, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS LIFE SAFETY ISSUES AT VARIOUS HHSC FACILITIES. PROJECTS INCLUDE, BUT ARE NOT LIMITED TO, FIRE PROTECTION, ELECTRICAL UPGRADE, ELEVATOR RECALL SYSTEM, ROOFING, AND NURSE CALL SYSTEM UPGRADE.	05001 HTH210						
			507	700				
			4,208	275				
			4,890	C				
	HAWAII HEALTH SYSTEMS FOUNDATION; -HAWAII CONSTRUCTION FOR A LONG-TERM-CARE-VETERANS-HOME-LOCATED-ON THE-CAMPUS-OF-HILO-MEDICAL-CENTER;	P50015 HTH210						
			18,228	N				
			18,228	N				

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR			M	O	F	APPROPRIATIONS (\$, 1000'S)
				2005-06	2006-07	2006-07				

7. HAWAII HEALTH SYSTEMS FOUNDATION, VETERANS HOME, HAWAII P30015 HTH210

CONSTRUCTION FOR A LONG-TERM CARE VETERANS HOME LOCATED ON THE CAMPUS OF HILO MEDICAL CENTER.

CONSTRUCTION									
TOTAL FUNDING									
			HTH	18,228	C				5,000
				18,228	N				3,200
									1,800
									N

8. MAUI MEMORIAL MEDICAL CENTER, ROOFING REPAIR/REPLACEMENT, MAUI P50027 HTH210

DESIGN AND CONSTRUCTION TO REPLACE AGING AND WIND DAMAGED ROOFS.

DESIGN									
CONSTRUCTION									
TOTAL FUNDING									
			HTH	50	C				
				700					
				750					

9. MAUI MEMORIAL MEDICAL CENTER, PARKING STRUCTURE, MAUI P50028 HTH210

DESIGN AND CONSTRUCTION FOR A PARKING STRUCTURE FOR MAUI MEMORIAL MEDICAL CENTER.

DESIGN									
CONSTRUCTION									
TOTAL FUNDING									
			HTH	1,000	E				
				21,000					
				22,000					

STATE OF HAWAII
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APPROPRIATIONS (\$, 1000'S)

ITEM NO. P R O G R A M A N D C A P I T A L P R O J E C T S CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M C
 PROJECT ID. AGENCY YEAR YEAR YEAR O O
 NO. 2005-06 F 2006-07 F F

10. WEST MAUI MEDICAL FACILITIES, MAUI P50029 HTH210
 PLANS AND DESIGN FOR LONG-TERM CARE FACILITIES, ANCILLARY
 SUPPORT BUILDINGS, AND MEDICAL CLINIC IN WEST MAUI.
 PLANS 350
 DESIGN 650
 TOTAL FUNDING HTH 1,000 C C

11. MAUI MEMORIAL MEDICAL CENTER, HELIPORT, MAUI P50030 HTH210
 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A HELIPORT TO
 TRANSPORT PATIENTS.
 DESIGN 1
 CONSTRUCTION 748
 EQUIPMENT 1
 TOTAL FUNDING HTH 750 C C

11A. LUMP SUM CIP - LEAHI HOSPITAL, ROOF AND
 ELEVATORS REPLACEMENT, OAHU HH0705 HTH210
 DESIGN AND CONSTRUCTION TO REPLACE THE ATHERTON BUILDING
 ROOF, SINCLAIR BUILDING ROOF AND THE YOUNG BUILDING
 ELEVATORS
 DESIGN 320
 CONSTRUCTION 690
 TOTAL FUNDING HTH 1,010 C C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$, 1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. YEAR O YEAR O
 NO. 2005-06 F 2006-07 F

11B. MAUI MEMORIAL MEDICAL CENTER, HOSPITAL
 EXPANSION PROJECT, PHASE 1, MAUI HHC38 HTH210

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF
 MAUI MEMORIAL MEDICAL CENTER.

CONSTRUCTION
 TOTAL FUNDING

HTH C 5,300
 5,300 C

BEHAVIORAL HEALTH
 ADULT MENTAL HEALTH - INPATIENT

12. HAWAII STATE HOSPITAL, VARIOUS IMPROVEMENTS
 TO THE COMPLEX, OAHU 430601 HTH430

DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE
 HOSPITAL COMPLEX. IMPROVEMENTS MAY INCLUDE REROOFING,
 RENOVATIONS, AIR CONDITIONING UPGRADES, AND OTHER VARIOUS
 IMPROVEMENTS.

DESIGN
 CONSTRUCTION
 TOTAL FUNDING

AGS 54 1
 55 C 409
 410 C

12A. HAWAII STATE HOSPITAL, SECURITY MEASURES,
 OAHU 430701 HTH430

DESIGN AND CONSTRUCTION TO INSTALL FENCING AND OTHER RELATED
 SECURITY MEASURES.

DESIGN
 CONSTRUCTION
 TOTAL FUNDING

AGS C 103
 1,550
 1,653 C

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	APPROPRIATIONS (\$,1000'S)	
			FISCAL YEAR 2005-06	FISCAL YEAR 2006-07
12B.	HAWAII STATE HOSPITAL, IMPROVEMENTS AND CORRECTIVE WORK TO CAMPUS FACILITIES, OAHU DESIGN AND CONSTRUCTION TO PROVIDE IMPROVEMENTS AND CORRECTIVE WORK TO THE CAMPUS FACILITIES.	430703 HTH430		
	DESIGN			175
	CONSTRUCTION			994
	TOTAL FUNDING			1,169 C
12C.	HAWAII STATE HOSPITAL, DEMOLITION OF GODDARD BUILDING, OAHU DESIGN AND CONSTRUCTION TO REMOVE ALL HAZARDOUS MATERIAL AND TO DEMOLISH THE GODDARD BUILDING.	430704 HTH430		
	DESIGN			350
	TOTAL FUNDING			350 C
12D.	ENVIRONMENTAL HEALTH STATE LABORATORY SERVICES DEPARTMENT OF HEALTH LABORATORY, VARIOUS IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO REROOF THE ENTIRE BUILDING AND TO INSTALL PROTECTIVE RAILINGS ON THE PARAPET WALLS.	710702 HTH710		
	DESIGN			35
	CONSTRUCTION			177
	TOTAL FUNDING			212 C

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P R O G R A M A N D C A P I T A L P R O J E C T S

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	D
				2005-06	F	2006-07
				2005-06	F	2006-07
				2005-06	F	2006-07
OVERALL PROGRAM SUPPORT						
GENERAL ADMINISTRATION						
13.	VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE	907601	HTH907			
DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DOH FACILITIES STATEWIDE. IMPROVEMENTS MAY INCLUDE REROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND OTHER VARIOUS IMPROVEMENTS.						
	DESIGN			420		2,854
	CONSTRUCTION			1		2,854
	TOTAL FUNDING		AGS	421	C	

13A.	WAIMANO RIDGE, WATER SYSTEM IMPROVEMENTS, OAHU	907702	HTH907			
DESIGN AND CONSTRUCTION TO REPLACE WATERLINES, INSTALL FIRE HYDRANTS AND TO CONSTRUCT A NEW CONCRETE WATER TANK.						
	DESIGN					436
	TOTAL FUNDING		AGS		C	436

STATE OF HAWAII
 C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	F

F. SOCIAL SERVICES
 SERVICES TO INDIVIDUALS, FAMILIES & VETERANS
 YOUTH SERVICES
 YOUTH SERVICES ADMINISTRATION

1. BOYS AND GIRLS CLUB OF THE BIG ISLAND, HAWAII P50031 HMS501

DESIGN AND CONSTRUCTION FOR FACILITY RENOVATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN					
CONSTRUCTION				10	
TOTAL FUNDING			HMS	190	C
				200	C

YOUTH SERVICES PROGRAMS

2. BIG BROTHERS BIG SISTERS OF HONOLULU, INC., OAHU P50032 HMS502

LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO ACQUIRE AND IMPROVE A FACILITY FOR AN ADMINISTRATIVE HEADQUARTERS AND RELATED PROGRAMS FOR BIG BROTHERS BIG SISTERS OF HONOLULU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

LAND					
DESIGN				498	
CONSTRUCTION				1	
TOTAL FUNDING			HMS	500	C

YOUTH RESIDENTIAL PROGRAMS

3. HYCF, SECURITY AND INFRASTRUCTURE IMPROVEMENTS AND REPAIRS, OAHU P50033 HMS503

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND REPAIRS TO THE HAWAII YOUTH CORRECTIONAL FACILITY.

DESIGN					
CONSTRUCTION				20	
TOTAL FUNDING			HMS	80	C
				100	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)		
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M O F

3A. HYCF SECURITY AND INFRASTRUCTURE IMPROVEMENT AND REPAIRS, OAHU F70701 HMS503

PLANS, DESIGN, AND CONSTRUCTION OF THE HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) NEEDS REPLACEMENT AND INSTALLATION OF AIR CONDITIONERS IN THE YOUTHS LIVING FACILITIES. INSTALLATION OF SECURITY CAMERAS IN THE LIVING FACILITIES. COMPLETION OF GYM RENOVATIONS, AND ANY REPAIRS REQUIRED RESULTING FROM THE DEPARTMENT OF JUSTICE INVESTIGATION OF THE HYCF.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING

5
185
1,210
1,400 C

AGS C

SERVICES TO VETERANS

4. HAWAII STATE VETERANS CEMETERY, OAHU OVS932 DEF112

PLANS, DESIGN AND CONSTRUCTION FOR REPAIRS TO THE HAWAII STATE VETERANS CEMETERY. REPAIRS MAY INCLUDE, BUT NOT BE LIMITED TO, ROAD CRACK REPAIR AND MONITORING; DRAINAGE IMPROVEMENTS AND SLOPE REPAIR ABOVE THE COLUMBARIUM.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING

60
60
444
564 C

AGS C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$, 1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR YEAR YEAR
 NO. 2005-06 F 2006-07 F

5. NISEI VETERANS MEMORIAL CENTER, MAUI P50034 DEF112

DESIGN AND CONSTRUCTION FOR THE ADULT DAY CARE FACILITY COMPONENT OF THE NISEI VETERANS MEMORIAL'S INTERGENERATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN 100
 CONSTRUCTION 1,400
 TOTAL FUNDING 1,500 C
 AGS C

6. ARIZONA MEMORIAL MUSEUM ASSOCIATION, OAHU P50035 DEF112

PLANS, DESIGN, AND CONSTRUCTION TO REPLACE THE MUSEUM AND VISITOR CENTER AT THE USS ARIZONA MEMORIAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS 300
 DESIGN 100
 CONSTRUCTION 100
 TOTAL FUNDING 500 C
 DEF C

7. OAHU VETERANS CENTER, OAHU P50036 DEF112

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHASE II IMPROVEMENTS AT THE OAHU VETERANS CENTER AT FOSTER VILLAGE.

DESIGN 50
 CONSTRUCTION 790
 EQUIPMENT 10
 TOTAL FUNDING 850 C
 DEF C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	D
8.	ADULT AND COMMUNITY CARE SERVICES PALOLO CHINESE HOME, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT THE PALOLO CHINESE HOME'S FOOD SERVICE COMPLEX, WELLNESS CENTER, AND SUPPORTING INFRASTRUCTURE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P30018	HMS601				
	DESIGN			1			
	CONSTRUCTION			498			
	EQUIPMENT			1			
	TOTAL FUNDING		HMS	500	C		C
9.	ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES LARGE CAPACITY CESSPOOL CONVERSIONS FOR FEDERAL & STATE PROJECTS, STATEWIDE DESIGN AND CONSTRUCTION TO CLOSE AND UPGRADE HCDCH CESSPOOLS.	RH006	HMS220				
	DESIGN			300			
	CONSTRUCTION			1,700			
	TOTAL FUNDING		HMS	2,000	C		C
10.	HANA RANCH AFFORDABLE HOUSING DEVELOPMENT, MAUI PLANS, DESIGN, AND CONSTRUCTION TO DEVELOP AFFORDABLE HOUSING IN HANA.	P50038	HMS220				
	PLANS			500			
	DESIGN			250			
	CONSTRUCTION			750			
	TOTAL FUNDING		HMS	1,500	C		C

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		APPROPRIATIONS (\$,1000'S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	O
	HCDCH ADMINISTRATION						
11.	LUMP SUM CIP - REPAIR & MAINTENANCE, SITE IMPROVEMENTS & RENOVATIONS, STATEWIDE DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE, SITE IMPROVEMENTS AND RENOVATIONS OF EXISTING HOUSING PROJECTS, STATEWIDE	HA007	HMS229	2,500	1,500		
	DESIGN CONSTRUCTION		HMS	500	500		
	TOTAL FUNDING			3,000	2,000	C	C

11A.	LANAKILA HOMES, PHASE IIA & IIB, BUILDING CONSTRUCTION, HILO, HAWAII	F22902	HMS229				
	DESIGN AND CONSTRUCTION OF VARIOUS BUILDINGS AT LANAKILA HOMES, PHASE IIA & IIB, HILO, HAWAII						
	DESIGN CONSTRUCTION						
	TOTAL FUNDING						

11B.	LANAKILA HOMES, PHASE IIIA, BUILDING CONSTRUCTION, HILO, HAWAII	F22903	HMS229				
	DESIGN AND CONSTRUCTION OF VARIOUS BUILDINGS AT LANAKILA HOMES, PHASE IIIA, HILO, HAWAII						
	DESIGN CONSTRUCTION						
	TOTAL FUNDING						

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2005-06	2006-07	F

11C. KAHALE KAHALUU MODERNIZATION, KAILUA-KONA, HAWAII F22904 HMS229

CONSTRUCTION FOR MODERNIZATION OF 50 UNITS PUBLIC HOUSING PROJECT AT KAHALE KAHALUU.

CONSTRUCTION						
TOTAL FUNDING					1,500	C

11D. KALIHI VALLEY HOMES HA-105 PHASE 3, BUILDING MODERNIZATION, OAHU F22905 HMS229

CONSTRUCTION TO REPAIR VARIOUS BUILDINGS AT KALIHI VALLEY HOMES, OAHU.

CONSTRUCTION					300	C
TOTAL FUNDING					300	C

HOMELESS SERVICES

12. LEEWARD COAST HOMELESS SHELTER, OAHU P50040 HMS224

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW HOMELESS SHELTER FOR THE LEEWARD COAST OF OAHU.

PLANS					1	
LAND					1	
DESIGN					497	C
CONSTRUCTION					500	C
TOTAL FUNDING						

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO. P R O G R A M A N D C A P I T A L P R O J E C T S CAPITAL PROGRAM EXPENDING FISCAL YEAR AGENCY M FISCAL YEAR O F 2006-07 M O D F 2005-06 F 2006-07 F APPROPRIATIONS (\$,1000'S)

HAWAIIAN HOMESTEADS
PLANNING & DEV FOR HAWAIIAN HOMESTEADS

13. NAKAKULI HAWAIIAN HOMESTEAD COMMUNITY ASSOCIATION, OAHU P50041 HHL602

PLANS, DESIGN, AND CONSTRUCTION FOR A NEW COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS 1
DESIGN 1
CONSTRUCTION 1,198
TOTAL FUNDING 1,200 C

HHL

C

14. HAWAII MAOLI, OAHU P50042 HHL602

DESIGN AND CONSTRUCTION FOR A COMMUNITY CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN 25
CONSTRUCTION 75
TOTAL FUNDING 100 C

HHL

C

15. WAIMANALO HAWAIIAN HOMES ASSOCIATION, OAHU P50043 HHL602

DESIGN AND CONSTRUCTION FOR A CERTIFIED KITCHEN FACILITY AND COMPUTER TECHNOLOGY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN 100
CONSTRUCTION 900
TOTAL FUNDING 1,000 C

HHL

C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
				2005-06	2006-07	F
15A.	KAPOLEI PARKWAY EXTENSION, OAHU CONSTRUCTION FOR 1,350 LINEAL FEET OF ROADWAY PROVIDING KAPOLEI & EWA RESIDENTS AN ALTERNATIVE ROUTE. ROAD AND UTILITIES WILL SERVICE THE DHHL KAPOLEI SUBDIVISION	HHL	2006-07	2,500		
				2,500		

HHLOO1 HHL602

CONSTRUCTION TOTAL FUNDING

15B. NANAIKAPONO SEWER IMPROVEMENT, OAHU

CONSTRUCTION REQUIRED BY ENVIRONMENTAL PROTECTION AGENCY TO ABANDON AND SEAL FOUR CESSPOOLS.

CONSTRUCTION TOTAL FUNDING

HHLOO2 HHL602

1,500

15C. PAHEEHEE RIDGE DRAINAGE IMPROVEMENT, OAHU

CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO THE PAHEEHEE RIDGE FARM LOT SUBDIVISION TO PREVENT PERIODIC FLOODING.

CONSTRUCTION TOTAL FUNDING

HHLOO3 HHL602

1,000

15D. KAPAAKEA DRAINAGE IMPROVEMENT, MOLOKAI

CONSTRUCTION FOR DRAINAGE IMPROVEMENTS NEEDED TO PREVENT THE KAPAAKEA HOMESTEAD FROM SUSTAINING ADDITIONAL FLOOD DAMAGE.

CONSTRUCTION TOTAL FUNDING

HHLOO4 HHL602

4,000

STATE OF HAWAII
 C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO. P R O G R A M A N D C A P I T A L P R O J E C T S
 CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR M FISCAL YEAR M
 PROJECT ID. NO. 2005-06 F 2006-07 F APPROPRIATIONS (\$,1000'S)

OVERALL PROGRAM SUPPORT FOR SOCIAL SERVICES
 EXECUTIVE OFFICE ON AGING
 P50044 HTH904
 PACIFIC HEALTH MINISTRY, OAHU
 LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO ACQUIRE AND
 IMPROVE FACILITIES FOR THE PACIFIC HEALTH MINISTRY. THIS
 PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.
 LAND
 DESIGN 150
 CONSTRUCTION 10
 TOTAL FUNDING 40
 HTH 200 C C

17. POHAI NANI GOOD SAMARITAN, OAHU
 P50045 HTH904
 PLANS, DESIGN, AND CONSTRUCTION FOR A SENIOR WELLNESS
 CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO
 CHAPTER 42F, HRS.
 PLANS 5
 DESIGN 20
 CONSTRUCTION 475
 TOTAL FUNDING 500 C
 HTH C

GENERAL SUPPORT FOR SOCIAL SERVICES
 HALE MAKUA, MAUI
 P50046 HMS901
 DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATIONS AND
 IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT
 TO CHAPTER 42F, HRS.
 DESIGN 1
 CONSTRUCTION 999
 TOTAL FUNDING 1,000 C
 HMS C

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS APPROPRIATIONS (\$, 1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR O YEAR O
 NO. 2005-06 F 2006-07 F

G. FORMAL EDUCATION
 LOWER EDUCATION
 DEPARTMENT OF EDUCATION
 SCHOOL-BASED BUDGETING

[1: LUMP-SUM-CIP---CESSPOOL-REMOVAL, STATEWIDE ---018 EBN100

DESIGN-AND-CONSTRUCTION-FOR-THE-ELIMINATION-OF-CESSPOOLS;
 GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND-APPURTENANCES.

DESIGN
 CONSTRUCTION
 TOTAL-FUNDING

1. LUMP SUM CIP - CESSPOOL REMOVAL, STATEWIDE 000018 EDN100

DESIGN AND CONSTRUCTION FOR THE ELIMINATION OF CESSPOOLS;
 GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN 1,000
 CONSTRUCTION 10,000
 TOTAL FUNDING 11,000 B

EDN 1,000
 EDN 10,000
 EDN 11,000 B

[2: LUMP-SUM-CIP---RELEGATE/CONSTRUCT-TEMPORARY
 FACILITIES, STATEWIDE ---001 EBN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELEGATION-OR
 CONSTRUCTION-OF-PORABLES-EACH-SCHOOL-YEAR-TO-MEET
 ENROLLMENT-SHIFTS; UNFORESEEN-EMERGENCIES; AND-TO-PROVIDE
 TEMPORARY-FACILITIES-WHILE-SCHOOLS-ARE-BEING-PLANNED-AND/OR
 CONSTRUCTED.

DESIGN 500
 CONSTRUCTION 4,000
 EQUIPMENT 500
 TOTAL-FUNDING 5,000 B

EDN 500
 EDN 4,000
 EDN 5,000 B

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR FISCAL YEAR M O M F APPROPRIATIONS (\$,1000'S)

2. LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE 001001 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF PORTABLES EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS UNFORESEEN EMERGENCIES AND TO PROVIDE TEMPORARY FACILITIES WHILE SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED.

DESIGN					
CONSTRUCTION					
EQUIPMENT					
<u>TOTAL FUNDING</u>					
	EDN	500	500	1,000	1,000
		4,000	4,000	1,000	1,000
		<u>5,000</u>	<u>5,000</u>	<u>2,000</u>	<u>2,000</u>
				B	B
				C	C

[3. LUMP-SUM-CIP---MINOR-RENOVATIONS, STATEWIDE ---002 EBN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES TO IMPROVE THE EDUCATIONAL PROGRAM AND TO CORRECT EDUCATIONAL SPECIFICATIONS DEFICIENCIES.

DESIGN					
CONSTRUCTION					
EQUIPMENT					
<u>TOTAL FUNDING</u>					
	EBN	300	300	2,400	2,400
		2,400	2,400	300	300
		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
				B	B
				B	B

3. LUMP SUM CIP - MINOR RENOVATIONS, STATEWIDE 002002 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES TO IMPROVE THE EDUCATIONAL PROGRAM AND TO CORRECT EDUCATIONAL SPECIFICATIONS DEFICIENCIES.

DESIGN					
CONSTRUCTION					
EQUIPMENT					
<u>TOTAL FUNDING</u>					
	EDN	300	300	2,400	2,400
		2,400	2,400	300	300
		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
				B	B
				B	B

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)					
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	O	F	M

[4: LUMP-SUM-CIP-STATEWIDE SCHOOL-BUILDING-IMPROVEMENTS; ---020 EBN100

DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES-STATEWIDE--MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING, AIR-CONDITIONING, PAINTING, PLUMBING, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC-SCHOOL-FACILITIES.

DESIGN CONSTRUCTION TOTAL FUNDING	10,000	5,000				
LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE	65,000	20,000				
	75,000	25,000	B			

DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES STATEWIDE MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING, AIR CONDITIONING, PAINTING, PLUMBING, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.

DESIGN CONSTRUCTION TOTAL FUNDING	10,000	6,676				
	65,000	41,500				
	75,000	25,000	B			
		23,176	C			

[5: LUMP-SUM-CIP-STATEWIDE ARCHITECTURAL-BARRIER-REMOVAL; ---006 EBN100

DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.

DESIGN CONSTRUCTION TOTAL FUNDING	300	900				
	1,700	1,700				
	2,000	2,600	B			

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	APPROPRIATIONS (\$, 1000'S)			
			FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	F
5.	LUMP SUM CIP - ARCHITECTURAL BARRIER REMOVAL, STATEWIDE	006006 EDN100	300	300		
	DESIGN		1,700	1,700		
	CONSTRUCTION		2,000	2,000		
	TOTAL FUNDING					

DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.

6. LUMP SUM CIP - PUBLIC ACCOMMODATIONS TRANSITION PLAN, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC.

6. LUMP SUM CIP - PUBLIC ACCOMMODATIONS TRANSITION PLAN, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC.

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
				2005-06	2006-07	F

[7: LUMP-SUM-CIP --- ASBESTOS/LEAD-REMOVAL; STATEWIDE ---008 EBN100

DESIGN-AND-CONSTRUCTION-FOR-THE-CORRECTION-IMPROVEMENT-AND-RENOVATION-TO-ALL-EXISTING-SCHOOL-BUILDINGS---PROJECT-TO-INCLUDE-THE-REMOVAL-OF-ASBESTOS-AND/OR-LEAD-PAINT;

DESIGN
CONSTRUCTION
TOTAL-FUNDING

EBN
50
450
500 B

7. LUMP-SUM-CIP - ASBESTOS/LEAD REMOVAL; STATEWIDE 008008 EDN100

DESIGN AND CONSTRUCTION FOR THE CORRECTION, IMPROVEMENT, AND RENOVATION TO ALL EXISTING SCHOOL BUILDINGS. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD PAINT.

DESIGN
CONSTRUCTION
TOTAL-FUNDING

EDN
50
450
500 B

[8: LUMP-SUM-CIP --- SPECIAL-EDUCATION-RENOVATIONS; STATEWIDE ---007 EBN100

DESIGN-AND-CONSTRUCTION-AND-EQUIPMENT-TO-RENOVATE-CLASSROOMS-TO-ADDRESS-SPECIAL-EDUCATION-NEEDS;

DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL-FUNDING

EBN
250
500
250
1,000 B

S.B. NO. 2060

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
				M	D	F
8.	LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE	000007 EDN100	2005-06	250	500	250
				1,000	1,000	1,000

DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS.

DESIGN	250
CONSTRUCTION	500
EQUIPMENT	250
TOTAL FUNDING	1,000

[9: LUMP-SUM-CIP---GENDER-EQUITY, STATEWIDE ---019 EBN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER-EQUITY PROJECTS; GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND APPURTENANCES.

DESIGN	300
CONSTRUCTION	1,500
EQUIPMENT	200
TOTAL FUNDING	2,000

9. LUMP SUM CIP - GENDER EQUITY, STATEWIDE 19 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN	300
CONSTRUCTION	1,500
EQUIPMENT	200
TOTAL FUNDING	2,000

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		C A P I T A L P R O J E C T S		A P P R O P R I A T I O N S (\$. 1 0 0 0 ' S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	O	F	F
				2005-06	2006-07				
10.	LUMP SUM CIP - PLAYGROUND EQUIPMENT AND ACCESSIBILITY, STATEWIDE	P00026	EDN100						
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET SAFETY STANDARDS. PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT PER AMERICANS WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG). GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					50	400	300	750
	DESIGN CONSTRUCTION EQUIPMENT					50	400	300	750
	TOTAL FUNDING		EDN						
[11:	LUMP-SUM-GIP---FIRE-PROTECTION; STATEWIDE	---	005 EBN100						
	DESIGN-AND-CONSTRUCTION-FOR-FIRE-PROTECTION-SYSTEMS-AND/OR CORRECTIVE MEASURES-TO-ADDRESS-FIRE-68BE-VIOLATIONS:								
	DESIGN CONSTRUCTION					100	400	500	1000
	TOTAL FUNDING		EDN			100	400	500	1000
11.	LUMP SUM CIP - FIRE PROTECTION, STATEWIDE	005005	EDN100						
	DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE CODE VIOLATIONS.								
	DESIGN CONSTRUCTION					100	400	500	1000
	TOTAL FUNDING		EDN			100	400	500	1000

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR	FISCAL YEAR	M	F
				2005-06	2006-07		

[12: LUMP-SUM-CIP---HEALTH-&-SAFETY;--STATEWIDE
 DESIGN-AND-CONSTRUCTION-FOR-IMPROVEMENTS-TO-SCHOOL FACILITIES-AND-GROUNDS-TO-MEET-HEALTH-SAFETY REQUIREMENTS/LAWS-AND-ORDINANCES-AND/OR-COUNTY REQUIREMENTS;
 ---009 EBN100

DESIGN CONSTRUCTION TOTAL-FUNDING
 LUMP SUM CIP - HEALTH & SAFETY, STATEWIDE
 009009 EDN100
 100
 400
 500 B
 100
 400
 500 B J

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS AND ORDINANCES AND/OR COUNTY REQUIREMENTS.

DESIGN CONSTRUCTION TOTAL-FUNDING
 EDN
 100
 400
 500 B
 100
 400
 500 B

[13: LUMP-SUM---STRUCTURAL-RENOVATIONS-AND IMPROVEMENTS;--STATEWIDE
 DESIGN-CONSTRUCTION--AND-EQUIPMENT-FOR-THE-RENOVATION-OF SCHOOLS--IN-NEED-OF-REPAIRS; GROUNDS-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND-APPURTENANCES;

DESIGN CONSTRUCTION EQUIPMENT TOTAL-FUNDING
 ---024 EBN100
 500
 2,450
 50
 3,000 B
 500
 2,450
 50
 3,000 B J

STATE OF HAWAII C A P I T A L I M P R O V E M E N T P R O J E C T S

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
13.	LUMP SUM - STRUCTURAL RENOVATIONS AND IMPROVEMENTS, STATEWIDE	000020	EDN	2005-06	0	2006-07	0
					F		F

DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING

500	500
2,450	2,450
50	50
3,000	3,000
	B

[14: LUMP-SUM-CIP --- NOISE/HEAT-ABATEMENT; STATEWIDE

DESIGN-AND-CONSTRUCTION-FOR-CORRECTIVE-MEASURES-TO-SCHOOLS AFFECTED-BY-EXCESSIVE-NOISE-AND-VENTILATION-PROBLEMS:

DESIGN CONSTRUCTION TOTAL FUNDING	300	300
	1,700	1,700
	2,000	2,000
	B	B

14. LUMP SUM CIP - NOISE/HEAT ABATEMENT, STATEWIDE

DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION PROBLEMS.

DESIGN CONSTRUCTION TOTAL FUNDING	300	300
	1,700	1,700
	2,000	2,000
	B	B

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		C A P I T A L P R O J E C T S		C A P I T A L P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	M	O	F	M	O	F
				2005-06	2006-07	2006-07	2006-07						
15.	LUMP SUM CIP - ELECTRICAL UPGRADES, STATEWIDE DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES AT VARIOUS SCHOOLS, STATEWIDE.	014050	EDN100										
	DESIGN CONSTRUCTION				500						500		
	TOTAL FUNDING		EDN		1,500						1,500		
					2,000	B					2,000	B	
16.	LUMP SUM CIP - TELECOMMUNICATIONS UPGRADES, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	011	EDN100										
	DESIGN CONSTRUCTION				250						250		
	EQUIPMENT				1,700						1,700		
	TOTAL FUNDING		EDN		2,000	B					2,000	B	
[17:	LUMP-SUM-CIP---MASTER-PLANS/LAND-ACQUISITION; STATEWIDE PLANS-AND-LAND-ACQUISITION-FOR-MASTER-PLANNING;-SITE-SELECTION;-PRE-LAND-ACQUISITION-STUDIES;-ACQUISITION-OF-SMALL PARCELS;-FEASIBILITY-STUDIES-TO-MEET-FUTURE-AND-UNFORESEEN NEEDS;-AND-CIP-ASSISTANCE-FROM-CONSULTANTS-IN-PROVIDING COST-ESTIMATES;	---	003	EBM100									
	PLANS				845						845		
	LAND				5						5		
	TOTAL-FUNDING		EBM		850	B					850	B	
					245						245		
					5						5		
					250	B					250	B	

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
				FISCAL YEAR	M	FISCAL YEAR
			2005-06	0	2006-07	0
				F		F

17. LUMP SUM CIP - MASTER PLANS/LAND ACQUISITION, STATEWIDE 18 EDN100

PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF SMALL PARCELS, FEASIBILITY STUDIES TO MEET FUTURE AND UNFORESEEN NEEDS, AND CIP ASSISTANCE FROM CONSULTANTS IN PROVIDING COST ESTIMATES.

PLANS	LAND	TOTAL FUNDING
		845
		850 B
		245
		250 B

[18. LUMP-SUM-CIP - - - PROJECT-ADJUSTMENT-FUND; STATEWIDE - - - 010 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.

DESIGN	CONSTRUCTION	EQUIPMENT	TOTAL FUNDING
			100
			300
			100
			500 B

18. LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE 000010 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.

DESIGN	CONSTRUCTION	EQUIPMENT	TOTAL FUNDING
			100
			300
			100
			500 B

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
					FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	O
[19:	LUMP-SUM-CIP---CAPITAL-IMPROVEMENTS-PROGRAM COSTS, STATEWIDE		014	EDN100				

PLANS FOR WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP RELATED POSITIONS.

PLANS	TOTAL FUNDING	400	400	400	400
LUMP SUM CIP - CAPITAL IMPROVEMENTS PROGRAM COSTS, STATEWIDE	014 EDN100	400	400	400	400

PLANS FOR WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP RELATED POSITIONS.

PLANS	TOTAL FUNDING	400	400	400	400
LUMP-SUM-CIP---STATE/DISTRICT RELOCATION/IMPROVEMENTS, STATEWIDE	060 EDN100	400	400	400	400

DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE AND DISTRICT OFFICE IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION EQUIPMENT	TOTAL FUNDING	35	180	35	35
LUMP-SUM-CIP---STATE/DISTRICT RELOCATION/IMPROVEMENTS, STATEWIDE	060 EDN100	35	180	35	35

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$,1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR YEAR YEAR O O
 NO. 2005-06 F 2006-07 F

20. LUMP SUM CIP - STATE/DISTRICT
 RELOCATIONS/IMPROVEMENTS, STATEWIDE 000060 EDN100

DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE AND DISTRICT
 OFFICE IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS,
 EQUIPMENT AND APPURTENANCES.

DESIGN					
CONSTRUCTION					
EQUIPMENT					
TOTAL FUNDING					
	EDN	35	180	35	35
		35	35	35	180
		250	250	250	35
					250 B

[21: AIEA-ELEMENTARY-SCHOOL, OAHU P50047 EDN100

DESIGN-AND-CONSTRUCTION-FOR-AIR-CONDITIONING-UPGRADES;
 GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES:

DESIGN					
CONSTRUCTION					
TOTAL FUNDING					
	EDN	200	4,000	4,200	200
		4,200	4,200	4,200	4,200 B

21. AIEA ELEMENTARY SCHOOL, OAHU 200052 EDN100

DESIGN AND CONSTRUCTION FOR AIR CONDITIONING UPGRADES;
 GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN					
CONSTRUCTION					
TOTAL FUNDING					
	EDN	200	1,000	1,200	200
		1,200	1,200	1,200	1,200 B

[22: AIEA-INTERMEDIATE-SCHOOL, OAHU P50048 EDN100

DESIGN-AND-CONSTRUCTION-FOR-A-BUS-STOP-OVERHANGS;-GROUND-AND
 SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES:

DESIGN					
CONSTRUCTION					
TOTAL FUNDING					
	EDN	15	85	100	15
		100	100	100	100 B

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2005-06	2006-07	FISCAL YEAR
22.	AIEA INTERMEDIATE SCHOOL, OAHU	201051	EDN100				
	DESIGN AND CONSTRUCTION FOR A BUS STOP OVERHANG; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN CONSTRUCTION		EDN		15		B
	TOTAL FUNDING				85		B
					100		B

[23:	AIEA-INTERMEDIATE-SCHOOL; -OAHU	P50049	EDN100				
	DESIGN-AND-CONSTRUCTION-FOR-ELECTRICAL-SYSTEM-UPGRADES; GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND-APPURTENANCES:						
	DESIGN CONSTRUCTION		EDN		100		B
	TOTAL FUNDING				550		B
					650		B

[24:	AIEA-INTERMEDIATE-SCHOOL; -OAHU	P50050	EDN100				
	DESIGN-AND-CONSTRUCTION-FOR-ELECTRICAL-SYSTEM-UPGRADES; GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND-APPURTENANCES:						
	DESIGN CONSTRUCTION		EDN		100		B
	TOTAL FUNDING				550		B
					650		B

[24:	AIEA-INTERMEDIATE-SCHOOL; -OAHU	P50050	EDN100				
	DESIGN-AND-CONSTRUCTION-FOR-PORTABLE-CLASSROOMS; GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND-APPURTENANCES:						
	DESIGN CONSTRUCTION		EDN		99		B
	EQUIPMENT				360		B
	TOTAL FUNDING				459		B

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING FISCAL YEAR M FISCAL YEAR O D

24. AIEA INTERMEDIATE SCHOOL, OAHU 201052 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING

39 360 1 400 B EDN B

[25: ALA WAI ELEMENTARY - SCHOOL; - OAHU P50051 EDN100

DESIGN-AND-CONSTRUCTION-FOR-DRAINAGE-IMPROVEMENTS;-GROUND AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES:

DESIGN CONSTRUCTION TOTAL-FUNDING

100 500 600 B EDN B

25. ALA WAI ELEMENTARY SCHOOL, OAHU 101040 EDN100

DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION TOTAL FUNDING

100 500 600 B EDN B

[26: ANAHELE-ELEMENTARY-SCHOOL;-OAHU P50052 EDN100

DESIGN;-CONSTRUCTION;-AND-EQUIPMENT-FOR-A-PORTABLE CLASSROOM;-GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND APPURTENANCES:

DESIGN CONSTRUCTION EQUIPMENT TOTAL-FUNDING

95 499 1 225 B EDN B

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	APPROPRIATIONS (\$,1000'S)			
			FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	D

26. ANUENUE ELEMENTARY SCHOOL, OAHU 103001 EDN100

DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PORTABLE CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION EQUIPMENT	EDN	25			
TOTAL FUNDING		<u>199</u>			
		225	B		B

27. AUGUST AHRENS ELEMENTARY SCHOOL, OAHU P50053 EDN100

DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION	EDN	1			
TOTAL FUNDING		<u>299</u>			
		300	B		B

[28. AUGUST-AHRENS-ELEMENTARY-SCHOOL; OAHU P50054 EBN100

DESIGN-AND-CONSTRUCTION-FOR-ELECTRICAL-SYSTEM-UPGRADES; GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND-APPURTENANCES-

DESIGN CONSTRUCTION	EBN	166			
TOTAL-FUNDING		<u>1,000</u>			
		1,100	B		B

28. AUGUST AHRENS ELEMENTARY SCHOOL, OAHU 250050 EDN100

DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION	EDN	100			
TOTAL FUNDING		<u>1,000</u>			
		1,100	B		B

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII
 APPROPRIATIONS (\$, 1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 YEAR YEAR O
 PROJECT ID. AGENCY 2005-06 F 2006-07 F
 NO.

PROGRAM AND CAPITAL PROJECTS

400060 EDN100

[29: BALDWIN-HIGH-SCHOOL, MAUI
 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW OR EXPANDED
 LIBRARY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND
 APPURTENANCES:

765
 9,500
 95
 10,290 B B]

DESIGN
 CONSTRUCTION
 EQUIPMENT
 TOTAL FUNDING

400060 EDN100

29: BALDWIN HIGH SCHOOL, MAUI
 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW OR EXPANDED
 LIBRARY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND
 APPURTENANCES.

765
 9,500
 25
 10,290 B B]

DESIGN
 CONSTRUCTION
 EQUIPMENT
 TOTAL FUNDING

252014 EDN100

[30: GAMBELL-HIGH-SCHOOL, OAHU
 DESIGN FOR AN EIGHT CLASSROOM BUILDING, GROUND AND SITE
 IMPROVEMENTS, EQUIPMENT AND APPURTENANCES:

575
 575 B B]

DESIGN
 TOTAL FUNDING

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING PROJECT ID. AGENCY FISCAL YEAR 2005-06 M O F 2006-07 M O F APPROPRIATIONS (\$,1000'S)

30. CAMPBELL HIGH SCHOOL, EIGHT CLASSROOM BUILDING 252014 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION EQUIPMENT									
TOTAL FUNDING			EDN			575			
								334	
								6,300	
								60	
								6,694	
									B
									C

[31. CASTLE-HIGH-SCHOOL, OAHU P50055 EBN100

DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AN ALL WEATHER TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION									
TOTAL FUNDING			EDN			50			
						730			
						780			
									B
									B

31. CASTLE HIGH SCHOOL, OAHU 301060 EDN100

DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AN ALL WEATHER TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION									
TOTAL FUNDING			EDN			50			
						730			
						780			
									B
									B

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)	
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07

[32: FARRINGTON-HIGH-SCHOOL, -OAHU P50056 EBM100

DESIGN-AND-CONSTRUCTION-FOR-THE-INSTALLATION-OF-AN-ALL-WEATHER-TRACK;-GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES;

DESIGN CONSTRUCTION TOTAL-FUNDING

35 650 685 B B]

32. FARRINGTON HIGH SCHOOL, OAHU 106060 EDN100

DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AN ALL WEATHER TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION TOTAL-FUNDING

35 650 685 B B]

[33: HALEIWA-ELEMENTARY-SCHOOL, -OAHU P50057 EBM100

DESIGN-AND-CONSTRUCTION-FOR-THE-EXPANSION-AND-IMPROVEMENT-OF-THE-TEACHERS'-WORKROOM-AREA;-GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES;

DESIGN CONSTRUCTION TOTAL-FUNDING

10 140 150 B B]

33. HALEIWA ELEMENTARY SCHOOL, OAHU 206R52 EDN100

DESIGN AND CONSTRUCTION FOR THE EXPANSION AND IMPROVEMENT OF THE TEACHERS' WORKROOM AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION TOTAL-FUNDING

10 140 150 B B]

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS APPROPRIATIONS (\$,1000'S)
 CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR M FISCAL YEAR D M
 PROJECT ID. NO. 2005-06 F 2006-07 F

[34:	HANA-HIGH-SCHOOL;--MAUI	P50058	EBN100			
	DESIGN-AND-CONSTRUCTION-FOR-THE-UPGRADE-OF-THE-ELECTRICAL SYSTEM;--GROUND-AND-SITE-IMPROVEMENTS;--EQUIPMENT-AND APPURTENANCES;					
	DESIGN CONSTRUCTION TOTAL-FUNDING		EBN	100		B]
				400		
				500	B	
[34:	HANA-HIGH-SCHOOL, MAUI	402050	EDN100			
	DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM;--GROUND AND SITE IMPROVEMENTS;--EQUIPMENT AND APPURTENANCES.					
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	100		B]
				400		
				500	B	

[35:	HABULA-ELEMENTARY-SCHOOL;--BAHU	P50059	EBN100			
	DESIGN-CONSTRUCTION;--AND-EQUIPMENT-FOR-ELECTRICAL-SYSTEM UPGRADES;--TELECOMMUNICATIONS-AND-POWER-INFRASTRUCTURE IMPROVEMENTS;--GROUND-AND-SITE-IMPROVEMENTS;--EQUIPMENT-AND APPURTENANCES;					
	DESIGN CONSTRUCTION EQUIPMENT TOTAL-FUNDING		EBN	80		B]
				719		
				800	B	

STATE OF HAWAII C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO. P R O G R A M A N D C A P I T A L P R O J E C T S A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR YEAR O O
 NO. 2005-06 F 2006-07 F

35. HAUULA ELEMENTARY SCHOOL, OAHU 303050 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM
 UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE
 IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.

DESIGN
 CONSTRUCTION
 EQUIPMENT
TOTAL FUNDING

EDN 800 B
719
 80 B

[36: HELEMANO ELEMENTARY SCHOOL, OAHU P50060 EDN100

DESIGN AND CONSTRUCTION FOR CONCRETE SIDEWALKS FRONTING THE
 SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.

DESIGN
 CONSTRUCTION
 EQUIPMENT
TOTAL FUNDING

EDN 145 B
145
 155 B

36. HELEMANO ELEMENTARY SCHOOL, OAHU 208031 EDN100

DESIGN AND CONSTRUCTION FOR CONCRETE SIDEWALKS FRONTING THE
 SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.

DESIGN
 CONSTRUCTION
 EQUIPMENT
TOTAL FUNDING

EDN 10 B
175
 155 B

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROJECT ID. NO.	AGENCY	FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	O	F	M	O	F
37.	208B52	EDN100								
			200	1,750						
			50	2,000						

37. HELEMANO ELEMENTARY SCHOOL, OAHU 208B52 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE CAFETERIA AND RENOVATION OF EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN B

38. HELEMANO ELEMENTARY SCHOOL, OAHU P50061 EDN100

DESIGN AND CONSTRUCTION FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION TOTAL FUNDING EDN B

[39. HIGKAM-ELEMENTARY-SCHOOL; -OAHU P50062 EDN100

DESIGN; -CONSTRUCTION; -AND-EQUIPMENT-FOR-A-NEW-OR-EXPANDED LIBRARY-AND-NEW-OR-EXPANDED-ADMINISTRATION-BUILDING; -GROUND AND-SITE-IMPROVEMENTS; -EQUIPMENT-AND-APPURTENANCES;

DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN B

STATE OF HAWAII C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2005-06	2006-07	FISCAL YEAR 2006-07

39. HICKAM ELEMENTARY SCHOOL, OAHU 209D52 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW OR EXPANDED LIBRARY AND NEW OR EXPANDED ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN	
CONSTRUCTION	600
EQUIPMENT	6,970
<u>TOTAL FUNDING</u>	<u>7,570</u>

EDN B B

[40: HOKULANI ELEMENTARY SCHOOL, OAHU P50069 EDN100

DESIGN-AND-CONSTRUCTION-FOR-ELECTRICAL-SYSTEM-UPGRADES; GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES:

DESIGN	
CONSTRUCTION	60
EQUIPMENT	340
<u>TOTAL FUNDING</u>	<u>400</u>

EDN B B)

40. HOKULANI ELEMENTARY SCHOOL, OAHU 109050 EDN100

DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN	
CONSTRUCTION	60
EQUIPMENT	340
<u>TOTAL FUNDING</u>	<u>400</u>

EDN B B)

[41: HOLEUALOA ELEMENTARY SCHOOL, HAWAII P50064 EDN100

DESIGN-AND-CONSTRUCTION-FOR-TELECOMMUNICATIONS-UPGRADES; GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES:

DESIGN	
CONSTRUCTION	1
EQUIPMENT	299
<u>TOTAL FUNDING</u>	<u>300</u>

EDN B B)

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	APPROPRIATIONS (\$,1000'S)			
		CAPITAL PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
41.	HOLUALOA ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR TELECOMMUNICATIONS UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	358010	EDN100	2005-06	2006-07
	DESIGN CONSTRUCTION		EDN	1	M
	TOTAL FUNDING			299	O
				300	F
					D
					F
[42:	HONOWAI-ELEMENTARY-SCHOOL; -OAHU DESIGN; -CONSTRUCTION; -AND-EQUIPMENT-FOR-AIR-CONDITIONING UPGRADES-FOR-THE-LIBRARY; -GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND-APPURTENANCES.	P50065	EBN100		
	DESIGN CONSTRUCTION		EDN	1	M
	EQUIPMENT			122	O
	TOTAL FUNDING			124	F
					D
					F
42.	HONOWAI ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING UPGRADES FOR THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	276E65	EDN100		
	DESIGN CONSTRUCTION		EDN	1	M
	EQUIPMENT			122	O
	TOTAL FUNDING			124	F
					D
					F
[43:	EIIMA-INTERMEDIATE-SCHOOL; -OAHU DESIGN-AND-CONSTRUCTION-FOR-ELECTRICAL-SYSTEM-UPGRADES; GROUND-AND-SITE-IMPROVEMENTS; -EQUIPMENT-AND-APPURTENANCES;	P50066	EBN100		
	DESIGN CONSTRUCTION		EDN	100	M
	EQUIPMENT			1,200	O
	TOTAL FUNDING			1,300	F
					D
					F

S. B. NO. 2060

STATE OF HAWAII C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
				M	O	F
			2005-06			
			2006-07			

43. ILIMA INTERMEDIATE SCHOOL, OAHU 279050 EDN100

DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN
CONSTRUCTION
TOTAL FUNDING

EDN
1,200
1,300 B

B

44. KAAHUMANU ELEMENTARY SCHOOL, OAHU P50067 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAVEMENT OF THE PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

EDN
1
73
1
75 B

B

[45: KAAHUMANU-ELEMENTARY-SCHOOL; -OAHU P50068 EDN100

DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE UPPER-GRADE PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

EDN
1
88
1
90 B

B]

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS APPROPRIATIONS (\$, 1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. YEAR O YEAR O
 NO. 2005-06 F 2006-07 F

45. KAAHUMANU ELEMENTARY SCHOOL, OAHU 112052 EDN100

DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE UPPER GRADE
 PLAYGROUND, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.

DESIGN
 CONSTRUCTION
 EQUIPMENT
 TOTAL FUNDING

88
 90 B

B

[46. KAAHALUU ELEMENTARY SCHOOL, OAHU P50069 EBN100

DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL-SYSTEM
 UPGRADES; TELECOMMUNICATIONS-AND-POWER-INFRASTRUCTURE
 IMPROVEMENTS; GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND
 APPURTENANCES.

DESIGN
 CONSTRUCTION
 EQUIPMENT
 TOTAL FUNDING

80
 719
 1
 800 B

B]

46. KAAHALUU ELEMENTARY SCHOOL, OAHU 306050 EDN100

DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL SYSTEM
 UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE
 IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.

DESIGN
 CONSTRUCTION
 EQUIPMENT
 TOTAL FUNDING

80
 719
 1
 800 B

B

S . B . N O . 2060

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

P R O G R A M A N D C A P I T A L P R O J E C T S

APPROPRIATIONS (\$,1000'S)

ITEM NO.	CAPITAL PROGRAM EXPENDING AGENCY	PROJECT ID. NO.	FISCAL YEAR	FISCAL YEAR	M	M
			2005-06	2006-07	F	F
[47.	KAHUKU-HIGH-AND-INTERMEDIATE-SCHOOL;-BAHU	P50070	EDN100			B]
	DESIGN-CONSTRUCTION;-AND-EQUIPMENT-FOR-A-PORTABLE CLASSROOM;-DEMOLITION-OF-EXISTING-PORTABLE-SPRUNG STRUCTURE;-GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND APPURTENANCES;					
	DESIGN CONSTRUCTION EQUIPMENT		25	219		
	TOTAL-FUNDING		250	B		
	307001 EDN100					
47.	KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU					
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PORTABLE CLASSROOM; DEMOLITION OF EXISTING PORTABLE SPRUNG STRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
	DESIGN CONSTRUCTION EQUIPMENT		25	219		
	TOTAL FUNDING		250	B		
[48.	KAIMUKI-HIGH-SCHOOL;-BAHU	P50071	EDN100			B]
	DESIGN-AND-CONSTRUCTION-FOR-A-MEDIA-CENTER;-GROUND-AND-SITE IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES;					
	DESIGN CONSTRUCTION		1	299		
	TOTAL-FUNDING		300	B		
	115051 EDN100					
48.	KAIMUKI HIGH SCHOOL, OAHU					
	DESIGN AND CONSTRUCTION FOR A MEDIA CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
	DESIGN CONSTRUCTION		1	299		
	TOTAL FUNDING		300	B		

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS

ITEM NO.	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	M. FISCAL YEAR
		2005-06	2006-07

APPROPRIATIONS (\$,1000'S)

49. KALAKAUA MIDDLE SCHOOL, OAHU P50072 EDN100

DESIGN AND CONSTRUCTION FOR THE REPAIR AND IMPROVEMENT OF SCHOOL WALLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION TOTAL FUNDING

	EDN	181	
		2,000	
		2,181	B

[50: KALIHI-KAI-ELEMENTARY-SCHOOL, OAHU P56673 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL-SYSTEM UPGRADES-AND-REPLACEMENT-OF-THE-BELL-SYSTEM; GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND-APPURTENANCES:

DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING

	EDN	1	
		198	
		1	
		200	B

50. KALIHI KAI ELEMENTARY SCHOOL, OAHU 121050 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES AND REPLACEMENT OF THE BELL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING

	EDN	1	
		198	
		1	
		200	B

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	FISCAL YEAR 2006-07	FISCAL YEAR 2006-07
51.	KALIHI UKA ELEMENTARY SCHOOL, OAHU	P50074	EDN100	499	500	B	B

DESIGN AND CONSTRUCTION FOR THE RENOVATION OF RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION TOTAL FUNDING

EDN 499 500 B

52. KALIHI WAENA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR PAVED PARKING STALLS ADJACENT TO BUILDING H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION TOTAL FUNDING

EDN 10 40 50 B

[53. KAMAILE ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR THE RENOVATION OF RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING

EDN 100 750 50 900 B

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS APPROPRIATIONS (\$,1000'S)
 CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR FISCAL YEAR M O M O M O
 PROJECT ID. NO. 2005-06 2006-07 2006-07 2006-07 F F F F

53. KAMAILE ELEMENTARY SCHOOL, OAHU 275079 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE AIR CONDITIONING OF PORTABLES AND UPGRADES TO THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING

EDN 100 750 50 900 B B

[54. KAPOLEI HIGH SCHOOL, OAHU P50077 EBN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ATHLETIC COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING

EDN 50 51249 1 51300 B B

54. KAPOLEI HIGH SCHOOL, OAHU 292051 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ATHLETIC COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING

EDN 50 51249 1 51300 B B

STATE OF HAWAII C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO. P R O G R A M A N D C A P I T A L P R O J E C T S CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR M FISCAL YEAR M APPROPRIATIONS (\$,1000'S) 2005-06 F 2006-07 F

[55:	KAUNAKAKAI-ELEMENTARY-SCHOOL;--MOLOKAI	P50078	EBN100					
	DESIGN-AND-CONSTRUCTION-FOR-ELECTRICAL-SYSTEM-UPGRADES; GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES;							
	DESIGN CONSTRUCTION TOTAL-FUNDING		EBN	100				B]
				400				
				500	B			
55.	KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI	407050	EDN100					
	DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	100				B
				400				
				500	B			

[56:	KAWANAKOA-MIDDLE-SCHOOL;--OAHU	P50079	EBN100					
	DESIGN-AND-CONSTRUCTION-TO-REPLACE-THE-BELL-SYSTEM;-GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES;							
	DESIGN CONSTRUCTION TOTAL-FUNDING		EBN	1				B]
				144				
				145	B			
56.	KAWANAKOA MIDDLE SCHOOL, OAHU	126031	EDN100					
	DESIGN AND CONSTRUCTION TO REPLACE THE BELL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	1				B
				144				
				145	B			

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)		
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	FISCAL YEAR 2006-07
[57.	KEAAU-MIDDLE-SCHOOL, HAWAII DESIGN-FOR-AN-EIGHT-CLASSROOM-BUILDING; DEMOLITION-OF BUILDING-B; GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND APPURTENANCES.	P50080	EDN100			
	DESIGN TOTAL FUNDING		EDN	645	645	B]
57.	KEAAU MIDDLE SCHOOL, HAWAII DESIGN FOR AN EIGHT CLASSROOM BUILDING; DEMOLITION OF BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	370051	EDN100			
	DESIGN TOTAL FUNDING		EDN	645	645	B
58.	KIHEI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATIONS AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P50081	EDN100			
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	100	1,900	B
59.	KILAUEA ELEMENTARY SCHOOL, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CAFETERIA AND/OR RELOCATE EXISTING CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	459851	EDN100			
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		EDN	325	2,600	B

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$,1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2005-06	2006-07
[60:	KING-INTERMEDIATE-SCHOOL,-OAHU	P50082	EDM100		
	DESIGN-AND-CONSTRUCTION-FOR-ADDITIONAL-PARKING-AND-COVERED AREA-FOR-BUS-STOP;-GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT AND-APPURTENANCES:				
	DESIGN CONSTRUCTION TOTAL-FUNDING		EBN	100 900 1,000 B	B]
60.	KING INTERMEDIATE SCHOOL, OAHU	318030	EDN100		
	DESIGN AND CONSTRUCTION FOR ADDITIONAL PARKING AND COVERED AREA FOR BUS STOP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	100 900 1,000 B	B]
[61:	KING-KAMEHAMEHA-III-ELEMENTARY-SCHOOL,-MAUI	P50083	EDM100		
	DESIGN-CONSTRUCTION;-AND-EQUIPMENT-FOR-PORTABLE-CLASSROOMS;-GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES:				
	DESIGN CONSTRUCTION EQUIPMENT TOTAL-FUNDING		EBN	24 235 1 250 B	B]
61.	KING KAMEHAMEHA III ELEMENTARY SCHOOL, MAUI	406001	EDN100		
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		EDN	24 235 1 250 B	B]

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	F

62. LAHAINALUNA HIGH SCHOOL, MAUI
 P50084 EDN100
 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN	100				
CONSTRUCTION	732				
EQUIPMENT	1				
TOTAL FUNDING	833	B			B

[63. LEIHOKU-ELEMENTARY-SCHOOL, -BAHU
 P50085 EBN100
 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ADMINISTRATION AND LIBRARY BUILDINGS AND OTHER VARIOUS SCHOOL IMPROVEMENTS; INCLUDING AIR-COMBATING-UPGRADES; ELECTRICAL-SYSTEM-UPGRADES; TELECOMMUNICATIONS-AND-POWER INFRASTRUCTURE-IMPROVEMENTS; GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND-APPURTENANCES.

DESIGN	80				
CONSTRUCTION	1,124				
EQUIPMENT	1				
TOTAL FUNDING	1,205	B			B

63. LEIHOKU ELEMENTARY SCHOOL, OAHU
 P271079 EDN100
 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ADMINISTRATION AND LIBRARY BUILDINGS AND OTHER VARIOUS SCHOOL IMPROVEMENTS INCLUDING AIR CONDITIONING UPGRADES ELECTRICAL SYSTEM UPGRADES, TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN	80				
CONSTRUCTION	1,124				
EQUIPMENT	1				
TOTAL FUNDING	1,205	B			B

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2005-06 M FISCAL YEAR 2006-07 M APPROPRIATIONS (\$,1000'S)

[64: LEILEHUA-HIGH-SCHOOL; -OAHU P50086 EBN100
 DESIGN; CONSTRUCTION; AND EQUIPMENT FOR ELECTRICAL-SYSTEM UPGRADES; TELECOMMUNICATIONS-AND-POWER-INFRASTRUCTURE IMPROVEMENTS; -GROUND-AND-SITE-IMPROVEMENTS; -EQUIPMENT-AND APPURTENANCES;
 DESIGN CONSTRUCTION EQUIPMENT TOTAL-FUNDING EBN 199 1-800 1 2-000 B B]
 LEILEHUA HIGH SCHOOL, OAHU 214050 EDN100

DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN 199 1,800 1 2,000 B B

[65: LIKELIKE-ELEMENTARY-SCHOOL; -OAHU P50087 EBN100
 DESIGN-AND-CONSTRUCTION-FOR-VARIOUS-IMPROVEMENTS; -INCLUDES FIELD-IMPROVEMENTS-AND-AIR-CONDITIONING-UPGRADES; -GROUND-AND-SITE-IMPROVEMENTS; -EQUIPMENT-AND-APPURTENANCES;
 DESIGN CONSTRUCTION TOTAL-FUNDING EBN 10 60 70 B B]

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
					FISCAL YEAR	FISCAL YEAR	
65.	LIKELIKE ELEMENTARY SCHOOL, OAHU	131030	EDN100	2005-06	F	2006-07	F
	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS; INCLUDES FIELD IMPROVEMENTS AND AIR CONDITIONING UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
			EDN	10			B
				60			B
				<u>70</u>			B
[66:	LINAPUNI-ELEMENTARY-SCHOOL; -OAHU	P50088	EDN100				
	DESIGN-AND-CONSTRUCTION-FOR-PLAY-AREA-IMPROVEMENTS;-INCLUDES RESURFACING;-GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND APPURTENANCES;						
			EDN	5			B
				20			B
				<u>25</u>			B
66.	LINAPUNI ELEMENTARY SCHOOL, OAHU	133030	EDN100				
	DESIGN AND CONSTRUCTION FOR PLAY AREA IMPROVEMENTS; INCLUDES RESURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
			EDN	5			B
				<u>20</u>			B
				<u>25</u>			B

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

 APPROPRIATIONS (\$,1000'S)

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	EXPENDING	FISCAL YEAR	M	FISCAL YEAR	M
		NO.	AGENCY	2005-06	0	2006-07	0
				F	F	F	F

67. LINCOLN ELEMENTARY SCHOOL, OAHU P50089 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING
 UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.

DESIGN CONSTRUCTION EQUIPMENT	100
TOTAL FUNDING	2,150
	50
	2,300 B
	B

[68. LUNALILO ELEMENTARY SCHOOL, OAHU P50090 EDN100

DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL
 SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.

DESIGN CONSTRUCTION	1
TOTAL FUNDING	299
	300 B
	B

68. LUNALILO ELEMENTARY SCHOOL, OAHU 135050 EDN100

DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL
 SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.

DESIGN CONSTRUCTION	1
TOTAL FUNDING	299
	300 B
	B

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR M FISCAL YEAR O APPROPRIATIONS (\$, 1000'S)

[69: MAKAHA-ELEMENTARY-SCHOOL; -0AHU P50091 EBN100

DESIGN-AND-CONSTRUCTION-FOR-AN-ELEVATOR-AND-OTHER-CORRECTIVE MEASURES-FOR-ACCESSIBILITY-OF-SCHOOL-FACILITIES-TO-STUDENTS WITH-DISABILITIES; -GROUND-AND-SITE-IMPROVEMENTS; -EQUIPMENT AND-APPURTENANCES;

DESIGN CONSTRUCTION TOTAL FUNDING

75 475 550 B B]

EBN 258006 EDN100

DESIGN AND CONSTRUCTION FOR AN ELEVATOR AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO STUDENTS WITH DISABILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION TOTAL FUNDING

75 475 550 B B]

EDN

[70: MANAMA-ELEMENTARY-SCHOOL; -0AHU P50092 EBN100

DESIGN-AND-CONSTRUCTION-FOR-RAMPS-AND-OTHER-CORRECTIVE MEASURES-FOR-ACCESSIBILITY-OF-SCHOOL-FACILITIES-TO-STUDENTS WITH-DISABILITIES; -INCLUDES-IMPROVEMENTS-TO-BUILDING-K-AND BUILDING-D; -GROUND-AND-SITE-IMPROVEMENTS; -EQUIPMENT-AND APPURTENANCES;

DESIGN CONSTRUCTION TOTAL FUNDING

12 30 42 B B]

EDN

STATE OF HAWAII
 C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO. P R O G R A M A N D C A P I T A L P R O J E C T S A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)
 CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR FISCAL YEAR M O M O M O
 PROJECT ID. NO. 2005-06 F 2006-07 F

70. MANANA ELEMENTARY SCHOOL, OAHU 260006 EDN100
 DESIGN AND CONSTRUCTION FOR RAMPS AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO STUDENTS WITH DISABILITIES. INCLUDES IMPROVEMENTS TO BUILDING K AND BUILDING J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN 12
 CONSTRUCTION 30
 TOTAL FUNDING 42 B

71. MAUI LANI ELEMENTARY SCHOOL, MAUI 851051 EDN100
 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN 1
 CONSTRUCTION 6,998
 EQUIPMENT 1
 TOTAL FUNDING 7,000 B

72. MAUI WAENA INTERMEDIATE SCHOOL, MAUI 428051 EDN100
 DESIGN FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN 623
 TOTAL FUNDING 623 B

S . B . NO . 2060

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	APPROPRIATIONS (\$,1000'S)					
		CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M O F
[73:	MCKINLEY-HIGH-SCHOOL; -BAHU				2005-06	2006-07	

DESIGN; -CONSTRUCTION; -AND-EQUIPMENT-FOR-A-GIRLS-ATHLETIC LOCKER-ROOM; -GROUND-AND-SITE-IMPROVEMENTS; -EQUIPMENT-AND APPURTENANCES;

DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL-FUNDING

100
1,899
2,000 B

MCKINLEY HIGH SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GIRLS ATHLETIC LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

100
1,899
2,000 B

[74: MILILANI-IKE-ELEMENTARY-SCHOOL; -BAHU
DESIGN-FOR-A-TEN-CLASSROOM-BUILDING; -GROUND-AND-SITE IMPROVEMENTS; -EQUIPMENT-AND-APPURTENANCES;

DESIGN
TOTAL-FUNDING

100
100 B

MILILANI IKE ELEMENTARY SCHOOL, OAHU
DESIGN FOR A TEN CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN
TOTAL FUNDING

100
100 B

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR M FISCAL YEAR O D APPROPRIATIONS (\$,1000'S) 2005-06 F 2006-07 F

[75: MILILANI-IKE-ELEMENTARY-SCHOOL;-OAHU P50095 EBN100
 DESIGN;-CONSTRUCTION;-AND-EQUIPMENT-FOR-PORTABLE-CLASSROOMS;
 GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES;

DESIGN
 CONSTRUCTION
 EQUIPMENT
 TOTAL-FUNDING
 EBN 500 1,419 1,920 B
 240001 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PORTABLE CLASSROOMS;
 GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN
 CONSTRUCTION
 EQUIPMENT
 TOTAL FUNDING
 EDN 500 1,419 1,920 B

[76: MA'ALEHU-ELEMENTARY-AND-INTERMEDIATE-SCHOOL 880051 EBN100
 LIBRARY

DESIGN;-CONSTRUCTION;-AND-EQUIPMENT-FOR-A-SIX-CLASSROOM
 BUILDINGS;-GROUND-AN-SITE-IMPROVEMENTS;-EQUIPMENT-AND
 APPURTENANCES;

DESIGN
 CONSTRUCTION
 EQUIPMENT
 TOTAL-FUNDING
 EBN 500 4,470 5,000 B

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M FISCAL YEAR	APPROPRIATIONS (\$,1000'S)
				2005-06	0 F	2006-07 F

76. NAALEHU ELEMENTARY AND INTERMEDIATE SCHOOL LIBRARY 380051 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SIX CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

EDN

500
4,470
30
5,000

B

[77. NOELANI ELEMENTARY-SCHOOL; -OAHU P50096 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTI-PURPOSE PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

EDN

100
1,850
50
2,000

B

77. NOELANI ELEMENTARY SCHOOL, OAHU 140051 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTI-PURPOSE PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

EDN

100
1,850
50
2,000

B

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY FISCAL YEAR				APPROPRIATIONS (\$,1000'S)			
			2005-06	2006-07	F	M	2005-06	2006-07	F	M

[78: NIUANU ELEMENTARY SCHOOL, OAHU P50097 EDN100
 DESIGN- AND CONSTRUCTION FOR ROOFING OF BUILDING, F- AND PORTABLE P; GROUND- AND SITE IMPROVEMENTS; EQUIPMENT- AND APPURTENANCES;

DESIGN CONSTRUCTION TOTAL FUNDING 1 60 64 B B]
 NIUANU ELEMENTARY SCHOOL, OAHU 141065 EDN100

DESIGN AND CONSTRUCTION FOR ROOFING OF BUILDING F AND PORTABLE P; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION TOTAL FUNDING 1 60 61 B B]
 EDN EDN

[79: OCEAN POINTE ELEMENTARY SCHOOL, OAHU P50098 EDN100
 DESIGN- AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING AND EQUIPMENT FOR THE CAFETERIA; GROUND- AND SITE IMPROVEMENTS; EQUIPMENT- AND APPURTENANCES;

DESIGN CONSTRUCTION TOTAL FUNDING 1 998 1 1,000 B B]
 OCEAN POINTE ELEMENTARY SCHOOL, OAHU 100051 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING AND EQUIPMENT FOR THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION TOTAL FUNDING 1 998 1 1,000 B B]
 EDN EDN

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	PROJECT ID. NO.	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	F
80.	PAHOA HIGH SCHOOL, HAWAII CONSTRUCTION AND EQUIPMENT FOR A GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		383151 EDN100				
	CONSTRUCTION EQUIPMENT			3,600			
	TOTAL FUNDING	EDN		3,650	B		B
[81:	PALOLEO-ELEMENTARY-SCH001;-0AHU DESIGN-AND-CONSTRUCTION-FOR-THE-EXPANSION-OF-THE-PARKING LOT;-GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES.		P50099 EBN100				
	DESIGN CONSTRUCTION			52			
	TOTAL-FUNDING	EBN		200	B		B]
81.	PALOLO ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		142030 EDN100				
	DESIGN CONSTRUCTION			52			
	TOTAL FUNDING	EDN		200	B		B]

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)		
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	FISCAL YEAR 2006-07
[82.	PEARL CITY ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXPAND AND IMPROVE THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P56100	EDN100			
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		EDN	100 999 1 1,100	B	B]
82.	PEARL CITY ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXPAND AND IMPROVE THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	265052	EDN100			
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		EDN	100 999 1 1,100	B	B
83.	POHAKEA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR TELECOMMUNICATIONS AND PUBLIC ADDRESS SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P50101	EDN100			
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	35 250 285	B	B

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		CAPITAL PROGRAM EXPENDING AGENCY		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	PROJECT ID. NO.	AGENCY	FISCAL YEAR	FISCAL YEAR	M	M
				2005-06	2006-07	O	F
[84.	PUUHALE-ELEMENTARY-SCHOOL; -OAHU DESIGN-AND-CONSTRUCTION-FOR-COVERED-WALKWAYS;-INCLUDES-A-COVERED-WALKWAY-BETWEEN-BUILDING-A-AND-BUILDING-B;-GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES; DESIGN CONSTRUCTION TOTAL-FUNDING	P50102	EDN100	25 200 225	B	B	B
84.	PUUHALE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; INCLUDES A COVERED WALKWAY BETWEEN BUILDING A AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	145051	EDN100				
[85.	RED-HILL-ELEMENTARY-SCHOOL; -OAHU DESIGN-AND-CONSTRUCTION-FOR-AIR-CONDITIONING-UPGRADES-FOR-THE-ADMINISTRATION-BUILDING;-GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND-APPURTENANCES; DESIGN CONSTRUCTION TOTAL-FUNDING	P50103	EDN100	45 150 165	B	B	B
85.	RED HILL ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR AIR CONDITIONING UPGRADES FOR THE ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	225050	EDN100				

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING PROJECT ID. AGENCY FISCAL YEAR 2005-06 FISCAL YEAR 2006-07 APPROPRIATIONS (\$,1000'S) M O F M O F

[86: ROOSEVELT-HIGH-SCHOOL, -OAHU P50104 EBN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

EBN 200
4,799
5,000 B B]

86. ROOSEVELT HIGH SCHOOL, OAHU 146060 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

EDN 200
4,799
5,000 B B]

[87: ROOSEVELT-HIGH-SCHOOL, -OAHU P50105 EBN100

DESIGN-AND-CONSTRUCTION-FOR-THE-STADIUM; INCLUDES-TRACK; FIELD-AND-ACCESS-ROAD-IMPROVEMENTS; GROUND-AND-SITE IMPROVEMENTS; EQUIPMENT-AND-APPURTENANCES.

DESIGN
CONSTRUCTION
TOTAL FUNDING

EBN 500
4,000 B
500 R]

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2005-06 FISCAL YEAR 2006-07 M O F M O F APPROPRIATIONS (\$, 1000'S)

87. ROOSEVELT HIGH SCHOOL, OAHU 146030 EDN100
 DESIGN AND CONSTRUCTION FOR THE STADIUM; INCLUDES TRACK, FIELD, AND ACCESS ROAD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.
 DESIGN CONSTRUCTION 500
 TOTAL FUNDING 4,000 B EDN 4,000 B R
 500 R

[88. SALT LAKE ELEMENTARY SCHOOL, OAHU P50106 EBN100
 DESIGN AND CONSTRUCTION FOR THE RENOVATION OF BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.
 DESIGN CONSTRUCTION 50
 TOTAL FUNDING 750 B EBN 750 B B
 800 B B
 239F60 EDN100
 DESIGN AND CONSTRUCTION FOR THE RENOVATION OF BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.
 DESIGN CONSTRUCTION 50
 TOTAL FUNDING 750 B EDN 750 B B
 800 B B

[89. STEVENSON MIDDLE SCHOOL, OAHU P50107 EBN100
 DESIGN AND CONSTRUCTION TO RENOVATE AND IMPROVE THE ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.
 DESIGN CONSTRUCTION 40
 TOTAL FUNDING 210 B EBN 210 B B
 250 B B

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2005-06 FISCAL YEAR 2006-07 M O F M O F APPROPRIATIONS (\$, 1000'S)

89. STEVENSON MIDDLE SCHOOL, OAHU 148060 EDN100

DESIGN AND CONSTRUCTION TO RENOVATE AND IMPROVE THE ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION TOTAL FUNDING EDN B B
40 210 250

[90. WAIHAOLE ELEMENTARY SCHOOL, OAHU P50108 EBN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL-SYSTEM UPGRADES; TELECOMMUNICATIONS-AND-POWER-INFRASTRUCTURE IMPROVEMENTS; GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND APPURTENANCES.

DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EBN B B
80 719 800

90. WAIHAOLE ELEMENTARY SCHOOL, OAHU 326050 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN B B
80 719 800

STATE OF HAWAII C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO. P R O G R A M A N D C A P I T A L P R O J E C T S CAPITAL PROGRAM EXPENDING PROJECT ID. AGENCY FISCAL YEAR 2005-06 FISCAL YEAR 2006-07 APPROPRIATIONS (\$,1000'S) M O F M O F

91. WAIAKEA ELEMENTARY SCHOOL, HAWAII P50109 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING UPGRADES FOR THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN 12 84 24 120 B B

92. WAIALUA ELEMENTARY SCHOOL, OAHU 231051 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY/MEDIA CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN 400 3,530 70 4,000 B B

93. WAIANAE HIGH SCHOOL, OAHU P50110 EDN100

DESIGN AND CONSTRUCTION FOR FACILITY RENOVATIONS AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN 100 1,000 1,100 B B

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M	
				2005-06	0	2006-07	0	
					F		F	

[94: WAIKELE-ELEMENTARY-SCHOOL, OAHU P50111 EBN100 B]

DESIGN AND CONSTRUCTION FOR ADDITIONAL LIGHTING ON THE LOWER CAMPUS-AREA; GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND APPURTENANCES.

DESIGN CONSTRUCTION TOTAL-FUNDING 100 99 100 B

94. WAIKELE ELEMENTARY SCHOOL, OAHU 290011 EDN100 B]

DESIGN CONSTRUCTION TOTAL FUNDING 100 99 100 B

[95: WAIMALU-ELEMENTARY-SCHOOL, OAHU P50112 EBN100 B]

DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE EXPANSION OF THE LIBRARY; GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND APPURTENANCES.

DESIGN CONSTRUCTION EQUIPMENT TOTAL-FUNDING 100 746 1 847 B

DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING 100 746 1 847 B

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	APPROPRIATIONS (\$,1000'S)			
		CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
[96.	<p>WAIPAHU-ELEMENTARY-SCHOOL, -OAHU</p> <p>DESIGN;-CONSTRUCTION;-AND-EQUIPMENT-FOR-PLAYGROUND EQUIPMENT;-GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND APPURTENANCES;</p> <p>DESIGN CONSTRUCTION AND EQUIPMENT FOR PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</p>	P50118	EBN100	2005-06	2006-07
	<p>DESIGN CONSTRUCTION EQUIPMENT TOTAL-FUNDING</p> <p>274052 EDN100</p>		EBN	1 37 98 76 B	B]
[97.	<p>WAIPAHU-HIGH-SCHOOL, -OAHU</p> <p>DESIGN-AND-CONSTRUCTION-FOR-REPLACEMENT-OF-FENCE-FRONTING THE-SCHOOL;-GROUND-AND-SITE-IMPROVEMENTS;-EQUIPMENT-AND APPURTENANCES;</p> <p>DESIGN AND CONSTRUCTION FOR REPLACEMENT OF FENCE FRONTING THE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</p>	P50114	EBN100	2005-06	2006-07
	<p>DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING</p> <p>277030 EDN100</p>		EDN	1 37 38 76 B	B]
97.	<p>WAIPAHU HIGH SCHOOL, OAHU</p> <p>DESIGN AND CONSTRUCTION FOR REPLACEMENT OF FENCE FRONTING THE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</p>		EBN	5 20 25 B	B]
	<p>DESIGN CONSTRUCTION TOTAL FUNDING</p> <p>277030 EDN100</p>		EDN	5 20 25 B	B]

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING PROJECT ID. AGENCY FISCAL YEAR M FISCAL YEAR M APPROPRIATIONS (\$,1000'S) F

98. WEST MAUI ELEMENTARY SCHOOL, MAUI P50115 EDN100 300 300 B B

PLANS FOR A NEW ELEMENTARY SCHOOL IN WEST MAUI.

PLANS EDN 300 B 300 B B

TOTAL FUNDING

98A. LUMP SUM CIP - STORM WATER PLANS, STATEWIDE 022 EDN100

PLANS FOR STORM WATER PLANNING TO MEET FUTURE AND UNFORESEEN NEEDS AND CIP ASSISTANCE IN PROVIDING COST ESTIMATES FOR BUDGETTING AND EXPENDITURE PLANNING.

PLANS EDN 1,000 C 1,000 C

TOTAL FUNDING

98B. EWA MAKAI MIDDLE SCHOOL, OAHU 051 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENT, EQUIPMENT AND APPURTENANCES.

DESIGN EDN 3,787 C 3,787 C

TOTAL FUNDING

98C. LANAI HIGH AND ELEMENTARY, LANAI - CLASSROOM BUILDING 415051 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN EDN 616 C 616 C

CONSTRUCTION 8,418 C 8,418 C

EQUIPMENT 40 C 40 C

TOTAL FUNDING 9,074 C 9,074 C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY FISCAL YEAR				APPROPRIATIONS (\$, 1000'S)			
			2005-06	2006-07	F	M	2006-07	F	M	F

SCHOOL SUPPORT

[99: LUMP-SUM-CIP---CAPITAL-IMPROVEMENTS-PROGRAM COSTS, STATEWIDE P50416 EDN400

PLANS--LAND-ACQUISITION, DESIGN, CONSTRUCTION-AND-EQUIPMENT FOR-COSTS-RELATED-TO-WAGES-AND-FRINGS-FOR-PERMANENT PROJECT-FUNDED-STAFF-POSITIONS-FOR-THE-IMPLEMENTATION-OF CAPITAL-IMPROVEMENTS-PROGRAM-PROJECTS-FOR-THE-DEPARTMENT-OF EDUCATION--PROJECT-MAY-ALSO-INCLUDE-FUNDS-FOR-NON-PERMANENT CAPITAL-IMPROVEMENT-PROGRAM-RELATED-POSITIONS.

PLANS	2,955				2,955
LAND	1				1
DESIGN	1				1
CONSTRUCTION	1				1
EQUIPMENT	1				1
TOTAL-FUNDING		2,959	0		2,959
		EBN			

99. LUMP SUM CIP - CAPITAL IMPROVEMENTS PROGRAM COSTS, STATEWIDE 00014 EDN400

PLANS LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGS FOR PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS	2,955				2,955
LAND	1				1
DESIGN	1				1
CONSTRUCTION	1				1
EQUIPMENT	1				1
TOTAL FUNDING		2,959	0		2,959
		EDN			

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2003-06	FISCAL YEAR 2006-07	M	F

PUBLIC LIBRARIES

100:

HEALTH & SAFETY, STATEWIDE

01-H-S EBN407

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BLDGS & GROUNDS, & OTHER RELATED WORK.

PLANS
DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

200 300
300 300
1,450 1,450
50 50
2,000 e 2,000 e]

AGS

AGS

100:

HEALTH & SAFETY, STATEWIDE

01-H S EDN407

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BLDGS & GROUNDS, & OTHER RELATED WORK.

PLANS
DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

200 50
300 500
1,450 2,900
50 50
2,000 c 3,500 c]

AGS

AGS

101:

MAKAWA - PUBLIC LIBRARY, MAUI

02-MAK EBN407

LAND ACQUISITION FOR THE EXPANSION OF THE MAKAWA - PUBLIC LIBRARY AND PARKING AREA, MAUI.

LAND
TOTAL FUNDING

744 744
744 744
e]

AGS

AGS

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

PROGRAM AND CAPITAL PROJECTS

ITEM NO.	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
			FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	F
101.	MAKAWAO PUBLIC LIBRARY, MAUI	02-MAK EDN407				
	LAND ACQUISITION AND CONTRUCTION FOR THE EXPANSION OF THE MAKAWAO PUBLIC LIBRARY AND PARKING AREA, MAUI.					
			744			
		AGS	744 C			
				4,781		
				4,781		

LAND CONSTRUCTION TOTAL FUNDING

102. LUMP SUM CIP - PLANNING CONSULTANT, STATEWIDE

PLANS TOTAL FUNDING

125
125 C

103. HANAPEPE PUBLIC LIBRARY, KAUAI
DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF HANAPEPE PUBLIC LIBRARY.

DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING

100
1,350
50
1,500 C

104. MILILANI PUBLIC LIBRARY, OAHU
DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATIONS AND IMPROVEMENTS TO THE MILILANI PUBLIC LIBRARY.

DESIGN CONSTRUCTION TOTAL FUNDING

50
400
450 C

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	F

105. KOHALA PUBLIC LIBRARY, HAWAII P50119 EDN407

DESIGN AND CONSTRUCTION FOR A NEW LIBRARY FACILITY.

DESIGN	476				
CONSTRUCTION	5,885				
TOTAL FUNDING	6,361	C			

106. MANDOA PUBLIC LIBRARY, OAHU P50120 EDN407

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE EXPANSION OR REPLACEMENT OF THE LIBRARY.

PLANS	100				
LAND	50				
DESIGN	550				
CONSTRUCTION	5,800				
TOTAL FUNDING	6,500	C			

107. LILIHA PUBLIC LIBRARY, OAHU P50121 EDN407

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR THE LIBRARY TO INCLUDE REPLACEMENT OF FLOORING MATERIALS.

DESIGN	10				
CONSTRUCTION	70				
TOTAL FUNDING	80	C			

STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)			
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O.	EXPENDING AGENCY	FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	F
108.	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA UHM, JOHN A. BURNS SCHOOL OF MEDICINE AND CANCER RESEARCH CENTER OF HAWAII, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE JOHN A. BURNS SCHOOL OF MEDICINE CANCER RESEARCH CENTER OF HAWAII, AND RELATED PROJECTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	064	UOH100				
	PLANS			1			
	DESIGN			1			
	CONSTRUCTION			8,998			
	EQUIPMENT			3,000			
	TOTAL FUNDING		UOH	12,000		W	
109.	UHM, HAWAII INSTITUTE OF MARINE BIOLOGY RESEARCH LAB AT COCONUT ISLAND, OAHU DESIGN AND CONSTRUCTION FOR A MODERN LAB/OFFICE COMPLEX FOR THE HAWAII INSTITUTE OF MARINE BIOLOGY AT COCONUT ISLAND.	06	UOH100				
	PLANS			500			
	DESIGN			500			
	CONSTRUCTION			30,000			
	TOTAL FUNDING		UOH	31,000		E	
110.	UHM, PERFORMING ARTS FACILITY, OAHU DESIGN FOR A PERFORMING ARTS FACILITY AT THE UNIVERSITY OF HAWAII AT MANOA. PROJECT TO INCLUDE RELOCATION OF EXISTING PROGRAMS, INFRASTRUCTURE, PARKING, AND ALL RELATED PROJECT COSTS.	P50123	UDH100				
	DESIGN			2,000			
	TOTAL FUNDING		UDH	2,000		C	

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
			FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	F

111. UHM, FREAR HALL REDEVELOPMENT, OAHU P50124 UOH100

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REDEVELOPMENT OF FREAR HALL DORMITORY. PROJECT TO INCLUDE DEMOLITION, GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.

PLANS				
DESIGN				
CONSTRUCTION			4,500	
EQUIPMENT			20,498	
TOTAL FUNDING	UOH		25,000	C

112. UHM, CASTLE MEMORIAL HALL RENOVATION AND IMPROVEMENTS, OAHU P50125 UOH100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS FOR CASTLE MEMORIAL HALL.

DESIGN				
CONSTRUCTION			75	
EQUIPMENT			450	
TOTAL FUNDING	UOH		526	C

113. UHM, WAIALUA AGRIBUSINESS INCUBATOR, OAHU P50126 UOH100

PLANS FOR AN AGRIBUSINESS INCUBATOR IN WAIALUA, OAHU.

PLANS				
TOTAL FUNDING	UOH		300	C
			300	

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	F
			2005-06	2006-07	O	F
					O	F

UNIVERSITY OF HAWAII, HILO

114. UHH, HAWAIIAN LANGUAGE BUILDING, HAWAII 347 UOH210

PLANS AND DESIGN FOR A HAWAIIAN LANGUAGE BUILDING AT THE UNIVERSITY OF HAWAII AT HILO. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, AND ALL RELATED PROJECT COSTS.

PLANS DESIGN TOTAL FUNDING

200
1,800
2,000 C

UOH C

UHH, SCIENCES AND TECHNOLOGY BUILDING, HAWAII P50127 UOH210

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE SCIENCES AND TECHNOLOGY BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.

DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING

19,998
1
20,000 C

UOH C

UHH, MAIN ENTRANCES TRAFFIC LIGHT IMPROVEMENTS, HAWAII P50128 UOH210

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UH HILO MAIN ENTRANCES TRAFFIC LIGHTS IMPROVEMENTS ON KAWILI STREET.

PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING

1
49
500
50
600 C

UOH C

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
				FISCAL YEAR	M	F
			2005-06	0	F	2006-07
			2005-06	F		

117. UNIVERSITY OF HAWAII, WEST OAHU
 UHWO, TEMPORARY FACILITIES, OAHU
 P50129 UOH700
 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TEMPORARY FACILITIES FOR THE UNIVERSITY OF HAWAII-WEST OAHU. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT COSTS.

DESIGN CONSTRUCTION EQUIPMENT	UOH	1	498	
TOTAL FUNDING		1	500	C

117A. UNIVERSITY OF HAWAII - WEST OAHU, CAMPUS DEVELOPMENT, OAHU
 705 UOH700

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF THE UNIVERSITY OF HAWAII - WEST OAHU. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, CONSTRUCTION OF INFRASTRUCTURE AND NEW FACILITIES, AND ALL PROJECT RELATED COSTS.

DESIGN CONSTRUCTION EQUIPMENT	UOH			
TOTAL FUNDING				

	8,553
	195,000
	5,000
	178,000
	33,553

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	FISCAL YEAR 2006-07	FISCAL YEAR 2006-07
118.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES KAP, CANNON CLUB SITE DEVELOPMENT, OAHU	B42	UOH	17,000			
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE DEVELOPMENT OF THE CANNON CLUB SITE FOR THE CULINARY INSTITUTE OF THE PACIFIC. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			17,000			
				3,003			
				14,003			
119.	LEE, SOCIAL SCIENCES FACILITY, OAHU PLANS AND DESIGN FOR A NEW SOCIAL SCIENCES FACILITY AT LEEWARD COMMUNITY COLLEGE.	P50130	UOH				
	PLANS DESIGN TOTAL FUNDING			367			
				944			
				1,311			
120.	HAW. KOMOHANA CAMPUS DEVELOPMENT, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF HAWAII COMMUNITY COLLEGE MAUKA OF KOMOHANA STREET. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.	P50131	UOH				
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			1,087			
				5,863			
				6,950			
						11,256	
						11,257	

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	F
121.	MAU, STUDENT SERVICES BUILDING RENOVATION, MAUI	P50132	UOH800				
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE STUDENT SERVICES BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.						
	DESIGN			300			
	CONSTRUCTION			3,100			
	EQUIPMENT			100			
	TOTAL FUNDING		UOH	3,500	C		
122.	MAU, SCIENCE BUILDING, MAUI	P50133	UOH800				
	DESIGN FOR A NEW SCIENCE BUILDING AT MAUI COMMUNITY COLLEGE.						
	DESIGN			3,448			
	TOTAL FUNDING		UOH	3,448	C		
123.	KAU, ONE STOP CENTER BUILDING, KAUAI	P50134	UOH800				
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ONE STOP CENTER BUILDING AT KAUAI COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.						
	DESIGN						
	CONSTRUCTION			10,000			
	EQUIPMENT			1,780			
	TOTAL FUNDING		UOH	11,781	C		

STATE OF HAWAII

 C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	APPROPRIATIONS (\$,1000'S)
			2005-06	2006-07	M O F M O F

124. CCS, KEY PROJECT, OAHU P50135 U0H800

DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS FOR THE KUALOA-HEEIA ECUMENICAL YOUTH PROJECT THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN CONSTRUCTION TOTAL FUNDING

25 UOH 100 125 C C

[125: UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

SYS-CAPITAL-RENEWAL-AND-BEFERRED MAINTENANCE, STATEWIDE P50136 U0H900

PLANS-BEIGN--CONSTRUCTION-8-EQUIPMENT-FOR-CAPITAL-RENEWAL AND-BEFERRED-MAINTENANCE-OF-THE-UNIVERSITY'S-PHYSICAL PLANT--PROJECT-TO-INCLUBE-REBOFFING--MECHANICAL-8-ELECTRICAL-SYSTEMS--RENOVATIONS--RESURFACING--REPAINTING; AND-OTHER-REPAIRS-AND-PROJECT-883TS-TO-UPGRADE-FACILITIES AT-ALL-UNIVERSITY-CAMPUSES;

PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL-FUNDING

500 UOH 2,500 34,999 1 95,000 e 500 2,500 16,999 1 20,000 e]

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2005-06 FISCAL YEAR 2006-07 APPROPRIATIONS (\$,1000'S) M O F M O F

125. SYS. CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE 541 UOH900

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPITAL RENEWAL AND DEFERRED MAINTENANCE OF THE UNIVERSITY'S PHYSICAL PLANT. PROJECT TO INCLUDE REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RENOVATIONS, RESURFACING, REPAINTING AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.

PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING UOH 500 1,000 2,500 4,500 31,998 57,498 35,000 2 63,000 C

126. SYS. HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE P50137 UOH900

DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS.

DESIGN CONSTRUCTION TOTAL FUNDING UOH 1,244 656 14,498 6,875 15,742 C 7,531 C

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO. PROGRAM AND CAPITAL PROJECTS CAPITAL PROGRAM EXPENDING AGENCY FISCAL YEAR 2005-06 M FISCAL YEAR 2006-07 M APPROPRIATIONS (\$,1000'S) O F O F

H. CULTURE AND RECREATION CULTURAL ACTIVITIES PERFORMING & VISUAL ARTS EVENTS

1. HUI NOEAU CENTER, LAND ACQUISITION, MAUI P50138 AGS881

LAND ACQUISITION TO ACQUIRE LAND IN KALUANUI, MAUI TO PREVENT DISPLACEMENT OF NUI NOEAU VISUAL ARTS CENTER.

LAND TOTAL FUNDING

AGS 500 C
500 C

2. FRIENDS OF WAIPAHU CULTURAL GARDEN PARK, OAHU P50139 AGS881

CONSTRUCTION AND EQUIPMENT FOR HAWAII'S PLANTATION VILLAGE HISTORIC PRESERVATION PROJECT, TO INCLUDE EXPANSION AND IMPROVEMENT OF THE HAWAIIAN CULTURAL COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION EQUIPMENT TOTAL FUNDING

AGS 220 C
30
250 C

2A. STATE CAPITOL, REPLACE AQUARIUS MOSAIC, OAHU P103 AGS881

DESIGN AND CONSTRUCTION TO REPLACE THE AQUARIUS MOSAIC AT THE STATE CAPITOL ROTUNDA.

DESIGN CONSTRUCTION TOTAL FUNDING

AGS B 90
910 1,000 B

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
			FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	FISCAL YEAR 2007-08	FISCAL YEAR 2008-09

RECREATIONAL ACTIVITIES
STATE PARKS OPERATION & MANAGEMENT
H-46 LNR806

LUMP SUM CIP - STATE PARKS FACILITY IMPROVEMENTS, STATEWIDE
PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARKS IMPROVEMENTS, STATEWIDE, AND OTHER RELATED IMPROVEMENTS.
PLANS DESIGN CONSTRUCTION TOTAL FUNDING

LNR	250	250	250	250
	2,500	3,000	1,750	2,000
		C	C	C

4. KOKEE STATE PARK, KAUAI
DESIGN AND CONSTRUCTION FOR THE WIDENING OF KOKEE ROAD.
P50140 LNR806

DESIGN CONSTRUCTION TOTAL FUNDING

LNR	50	550	600	C
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5. HAENA STATE PARK, KAUAI
PLANS FOR A MASTER PLAN FOR THE DEVELOPMENT OF HAENA STATE PARK TO ENSURE THE PRESERVATION OF RESOURCES AND ENHANCE HISTORICAL AND CULTURAL FEATURES.
PLANS TOTAL FUNDING

LNR	300	300	C
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6. DIAMOND HEAD VISITOR ORIENTATION CENTER, OAHU
PLANS FOR THE DIAMOND HEAD VISITOR ORIENTATION CENTER.
PLANS TOTAL FUNDING

LNR	260	260	C
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STATE OF HAWAII		C A P I T A L I M P R O V E M E N T P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O .	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
			2005-06	2006-07	
7.	LAWAI INTERNATIONAL CENTER, KAUAI DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF THE LAWAI INTERNATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P50143	LNR	F	C
			100		
			400		
			500		
8.	DAUGHTERS OF HAWAII, HAWAII DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HULIHEE PALACE IN KAILUA, KONA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P50144	LNR	F	C
			10		
			40		
			50		
8A.	IOLANI PALACE STATE MONUMENT, OAHU DESIGN AND CONSTRUCTION FOR AIR CONDITIONING, CLIMATE CONTROL AND RELATED IMPROVEMENTS TO PRESERVE HISTORIC AND CULTURAL ARTIFACTS.	F11A	LNR	F	C
			250		
			650		
			900		
8B.	DIAMOND HEAD STATE MONUMENT, OAHU CONSTRUCTION OF ROCKFALL MITIGATION MEASURES AND RELATED IMPROVEMENTS.	F37A	LNR	F	C
			700		
			700		

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS		APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	D
				2005-06	2006-07		
8C.	KOKEE-WAIMEA CANYON STATE PARKS, KAUAI	F 46B	LNR806				
	DESIGN AND CONSTRUCTION OF WATER SYSTEM IMPROVEMENTS AND RELATED WORK.						
	DESIGN CONSTRUCTION		LNR			500	
	TOTAL FUNDING					1,500	
						2,000	C
8D.	KOKEE STATE PARK, KAUAI	F 46C	LNR806				
	CONSTRUCTION OF IMPROVEMENTS TO KOKEE ROAD AND RELATED WORK.						
	CONSTRUCTION		LNR			500	
	TOTAL FUNDING					500	C
8E.	WAIANAPANAPA STATE PARK, MAUI	F 55A	LNR806				
	DESIGN AND CONSTRUCTION OF WATER SYSTEM IMPROVEMENTS AND RELATED WORK.						
	DESIGN CONSTRUCTION		LNR			250	
	TOTAL FUNDING					1,000	
						1,250	C
8F.	WAILOA RIVER STATE PARK, HAWAII	F 58A	LNR806				
	DESIGN AND CONSTRUCTION OF WATER SYSTEM IMPROVEMENTS AND RELATED WORK.						
	DESIGN CONSTRUCTION		LNR			150	
	TOTAL FUNDING					600	
						750	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2005-06	2006-07	F
8G.	SAND ISLAND STATE RECREATION AREA, OAHU DESIGN AND CONSTRUCTION OF WATER SYSTEM IMPROVEMENTS AND RELATED WORK.	F70A	LNR806				
	DESIGN CONSTRUCTION					250	
	TOTAL FUNDING					1,000	
			LNR		C	1,250	C
8H.	HAPUNA BEACH STATE RECREATION AREA, HAWAII DESIGN AND CONSTRUCTION OF WATER SYSTEM IMPROVEMENTS AND RELATED WORK.	F75A	LNR806				
	DESIGN CONSTRUCTION					250	
	TOTAL FUNDING					1,000	
			LNR		C	1,250	C
8I.	MACKENZIE STATE PARK, HAWAII DESIGN AND CONSTRUCTION OF A NEW COMPOSTING COMFORT STATION AND RELATED WORK.	F77A	LNR806				
	DESIGN CONSTRUCTION					100	
	TOTAL FUNDING					500	
			LNR		C	600	C
8J.	KIHOLO BAY STATE PARK, HAWAII DESIGN AND CONSTRUCTION OF NEW COMPOSTING COMFORT STATION AND RELATED WORK.	F79A	LNR806				
	DESIGN CONSTRUCTION					100	
	TOTAL FUNDING					500	
			LNR		C	600	C

STATE OF HAWAII
 C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)			
					M	D	F	M
				2005-06	2006-07			

8K. NATURAL HAZARD WARNING SIGNAGE, STATEWIDE H50A LNR806

CONSTRUCTION FOR NATURAL HAZARD WARNING SIGNAGE.

CONSTRUCTION TOTAL FUNDING

LNR C 50 50 C

OCEAN-BASED RECREATION

9. LUMP-SUM CIP - FERRY SYSTEM IMPROVEMENTS, STATEWIDE 299D LNR801

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT LAHAINA, MANELE, AND MAALAEA SMALL BOAT HARBORS TO SUPPORT EXISTING FERRY OPERATIONS, INCLUDING PIERS, LOADING DOCKS, DREDGING, PAVING, UTILITIES, COMFORT STATIONS, ADMINISTRATIVE OFFICES, COVERED WAITING AREAS AND/OR OTHER BERTHING AND SHORE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING

LNR 1,150 13,650 3,280 11,520 N C N

10. LUMP SUM CIP - IMPROVEMENTS TO HARBOR FACILITIES, STATEWIDE 299E LNR801

PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PAVING, DREDGING, ELIMINATION OF CESSPOOLS, AND OTHER RELATED WORK.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING

LNR 100 500 4,400 5,000 D D

STATE OF HAWAII
 C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	FISCAL YEAR 2006-07	FISCAL YEAR 2006-07
11.	KAWAIIHAE HARBOR IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR SEWER SYSTEM AND UTILITIES IMPROVEMENTS, AND THE INSTALLATION OF A LOADING DOCK.	P50145	LNR	600	2,100	2,700	C
	DESIGN CONSTRUCTION TOTAL FUNDING						
12.	KAHULUI SMALL BOAT HARBOR IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE EXISTING RAMP FACILITY. IMPROVEMENTS TO INCLUDE THE CONSTRUCTION OF A NEW DOCK, AND OTHER RELATED IMPROVEMENTS.	P50146	LNR	999	1,000		C
	DESIGN CONSTRUCTION TOTAL FUNDING						
13.	WAIANAЕ BOAT HARBOR, OAHU DESIGN AND CONSTRUCTION TO IMPORVE OR REPLACE EXISTING FACILITIES.	P50147	LNR	150	600	750	C
	DESIGN CONSTRUCTION TOTAL FUNDING						
14.	KEEHI BOAT HARBOR, OAHU DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF DOCKS AND RELATED WORK.	P50148	LNR	300	1,500	1,800	C
	DESIGN CONSTRUCTION TOTAL FUNDING						

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
					M	F	F
14A.	MAALAEA SMALL BOAT HARBOR, MAUI DESIGN, AND CONSTRUCTION FOR ELECTRICAL AND SEWER IMPROVEMENTS TO INCLUDE THE INSTALLATION OF PUMP-OUT FACILITIES AND RELATED WORK.	B45	LNR801	2005-06	0	2,500	0
	DESIGN CONSTRUCTION TOTAL FUNDING		LNR			2,500	C
14B.	HONOKOHAU SMALL BOAT HARBOR UTILITY IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO EXISTING UTILITIES AND RELATED WORK.	BOBA	LNR801	2006-07	0	500	0
	DESIGN CONSTRUCTION TOTAL FUNDING		LNR			500	D
14C.	MANELE SMALL BOAT HARBOR, LANAI - FERRY SYSTEM IMPROVEMENTS PLANS FOR FACILITY IMPROVEMENTS TO SUPPORT FERRY SYSTEM OPERATIONS AT MANELE SMALL BOAT HARBOR, LANAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B31A	LNR801		500	100	0
	PLANS TOTAL FUNDING		LNR		500	100	N

STATE OF HAWAII
 C A P I T A L I M P R O V E M E N T P R O J E C T S

PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$, 1000'S)
 ITEM NO. CAPITAL PROGRAM EXPENDING FISCAL YEAR 2005-06 FISCAL YEAR 2006-07 M O F M O F

14D. MANELE SMALL BOAT HARBOR LOADING DOCK IMPROVEMENTS, LANAI B31B LNR801

DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF LOADING DOCK AND RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING
 LNR D N
 38 38 D
 112 112 N

14E. HANA BOAT RAMP IMPROVEMENTS, MAUI B43A LNR801

CONSTRUCTION FOR THE RECONSTRUCTION OF THE BOAT RAMP REVETMENT, APPROACH AREA AND OTHER RELATED WORK.

CONSTRUCTION TOTAL FUNDING
 LNR D D
 1,000 1,000 D

14F. MAALAEA SMALL BOAT HARBOR, MAUI - FERRY SYSTEM IMPROVEMENTS B45A LNR801

CONSTRUCTION FOR FACILITY IMPROVEMENTS TO SUPPORT FERRY SYSTEM OPERATIONS AT MAALAEA SMALL BOAT HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING
 LNR C N
 13,365 13,365 C
 2,673 2,673 C
 10,692 10,692 N

STATE OF HAWAII

 C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		PROJECT ID. NO.				

APPROPRIATIONS (\$, 1000'S)

14G. KAUNAKAKAI HARBOR, MOLOKAI - FERRY SYSTEM IMPROVEMENTS B61A LNR801

CONSTRUCTION FOR FACILITY IMPROVEMENTS TO SUPPORT FERRY SYSTEM OPERATIONS AT KAUNAKAKAI HARBOR, MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION	LNR	C	3,135
TOTAL FUNDING		N	<u>227</u>
			<u>2,908</u>

14H. ALA WAI SMALL BOAT HARBOR PIER IMPROVEMENTS, OAHU B71A LNR801

DESIGN AND CONSTRUCTION FOR PIER IMPROVEMENTS AND RELATED WORK.

DESIGN CONSTRUCTION	LNR	D	300
TOTAL FUNDING			<u>1,700</u>
			<u>2,000</u>

14I. ALA WAI SMALL BOAT HARBOR UTILITY IMPROVEMENTS, OAHU B71B LNR801

DESIGN AND CONSTRUCTION FOR UTILITY IMPROVEMENTS AND RELATED WORK.

DESIGN CONSTRUCTION	LNR	D	300
TOTAL FUNDING			<u>1,000</u>
			<u>1,300</u>

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO. P R O G R A M A N D C A P I T A L P R O J E C T S. CAPITAL PROGRAM EXPENDING PROJECT ID. AGENCY FISCAL YEAR M FISCAL YEAR M APPROPRIATIONS (\$,1000'S) O F 2005-06 2006-07 F

14J. KEEHI SMALL BOAT HARBOR UTILITY IMPROVEMENTS, OAHU B72A LNR801
 DESIGN AND CONSTRUCTION FOR UTILITY IMPROVEMENTS AND RELATED WORK.
 DESIGN CONSTRUCTION TOTAL FUNDING LNR D 200 1,000 1,200 D

14K. KEEHI SMALL BOAT HARBOR PIER IMPROVEMENTS, OAHU B72B LNR801
 DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF PIERS AND RELATED WORK.
 DESIGN CONSTRUCTION TOTAL FUNDING LNR D 150 750 900 D

14L. WAIANAЕ SMALL BOAT HARBOR IMPROVEMENTS, OAHU B75A LNR801
 DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF FINGER PIERS, LOADING DOCKS AND RELATED WORK.
 DESIGN CONSTRUCTION TOTAL FUNDING LNR D 100 600 700 D

14M. HALEIWA SMALL BOAT HARBOR IMPROVEMENTS, OAHU B76A LNR801
 DESIGN AND CONSTRUCTION FOR THE REPLACE OF PIERS AND RELATED WORK.
 DESIGN CONSTRUCTION TOTAL FUNDING LNR D 80 420 500 D

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)
				2005-06	2006-07	
14N.	HEEIA KEA SMALL BOAT HARBOR IMPROVEMENTS, OAHU	B78A	LNR801			

DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF PIERS, DOCKS AND RELATED WORK.

DESIGN CONSTRUCTION TOTAL FUNDING

LNR D 80 420 500 D

14O.	NAWILIWILI SMALL BOAT HARBOR IMPROVEMENTS, KAUAI	B92A	LNR801			
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DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF HARBOR MASTER OFFICE, IMPROVEMENTS TO UTILITIES AND RELATED WORK.

DESIGN CONSTRUCTION TOTAL FUNDING

LNR D 125 475 600 D

14P.	KUKUIJULA SMALL BOAT HARBOR IMPROVEMENTS, KAUAI	B93A	LNR801			
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DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF LOADING DOCK AND RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING

LNR D 50 150 150 D

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)	
					2005-06	2006-07
14Q.	PORT ALLEN SMALL BOAT HARBOR IMPROVEMENTS, KAUAI	B94A LNR801				
	DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF DETERIORATED PIERS, DOCKS AND RELATED WORK.					
			LNR		D	150 650 <u>800</u> D
14R.	WAILUA MARINA BOAT RAMP IMPROVEMENTS, KAUAI	B98A LNR801				
	DESIGN AND CONSTRUCTION FOR DREDGING, DOCK IMPROVEMENTS AND RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			LNR		D	100 400 125 <u>375</u> N
14S.	ASSESSMENT REPORT FOR FUTURE DREDGING AT BOATING FACILITIES, STATEWIDE	B99A LNR801				
	PLANS FOR A REPORT TO ASSESS BOATING FACILITIES THAT REQUIRE REGULAR DREDGING AND IDENTIFY INTERVALS, QUALITIES, PERMITTING ISSUES AND COST ESTIMATES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			LNR		D	150 37 <u>113</u> N

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	APPROPRIATIONS (\$, 1000'S)
			M	D	M
			O	F	O
			F	F	F

15. SPECTATOR EVENTS & SHOWS - ALOHA STADIUM
 ALOHA STADIUM, REPAIR AND IMPROVE ADMINISTRATIVE OFFICES, OAHU. SA2005 AGS889

DESIGN AND CONSTRUCTION TO REPLACE CEILING TILE SYSTEM; REPLACE FLOOR CARPETTING; REPLACE ELECTRICAL RECEPTACLES AND FIXTURES; REPLACE DRAPERY; REPLACE WALL COVERING; TEXTURE AND/OR PAINT WALL SURFACES; SEAL LEAKS IN CEILING CRAWL SPACES; REPLACE DETERIORATED PLUMBING; AND PERFORM OTHER MISCELLANEOUS WORK.

DESIGN CONSTRUCTION	50	25
TOTAL FUNDING	375	50
	425	75
	B	B

16. ALOHA STADIUM, REPLACE SEATS AT MAUKA MOVABLE STANDS ORANGE LEVEL, OAHU SA2006 AGS889

DESIGN AND CONSTRUCTION TO REPLACE SEATS AND MOUNTING HARDWARE AT VARIOUS SECTIONS OF THE ORANGE LEVEL OF THE MAUKA MOVABLE STANDS; PAINT REPAIR, AND PERFORM OTHER MISCELLANEOUS WORK AT THE ORANGE SEATING LEVEL OF THE MAUKA MOVABLE STANDS.

DESIGN CONSTRUCTION	60	15
TOTAL FUNDING	1,125	50
	1,185	65
	C	C

16A. PARK INTERPRETATION INTERPRETIVE PROGRAM DEVELOPMENT, STATEWIDE
 CONSTRUCTION OF INTERPRETIVE DEVICES AND SIGNAGE AND RELATED WORK FO2B LNR807

CONSTRUCTION		
TOTAL FUNDING		150
		150
	C	C

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M O F	M O F
I. PUBLIC SAFETY							
	SAFETY FROM CRIMINAL ACTIONS CONFINEMENT HALAWA CORRECTIONAL FACILITY						
[4:	HALAWA-GF, LSC IMPROVEMENTS & REPLACEMENT OF MED-SECURITY-FACILITY-ROOFING-SYSTEM, -GAHU	-20024 PSD402					
	PLANS, DESIGN, AND CONSTRUCTION FOR FIRE AND LIFE-SAFETY CODE IMPROVEMENTS AND REPLACEMENT OF THE EXISTING ROOFING SYSTEM.						
1.	HALAWA CF, LSC IMPROVEMENTS & REPLACE EXISTING MSF ROOFING, OAHU	20021 PSD402	AGS	35 232 615 882 e			e]
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING						
	PLANS, DESIGN, AND CONSTRUCTION FOR FIRE AND LIFE SAFETY CODE IMPROVEMENTS AND REPLACEMENT OF THE EXISTING ROOFING SYSTEM.						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			35 232 615 882 c			c]
GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION							
[2:	LUMP-SUM-GIP---REPAIRS, ALTERATIONS, & IMPROVEMENTS FOR CORR-FACILITIES, STATEWIDE	-20050 PSB900					
	DESIGN-AND-CONSTRUCTION-FOR-REPAIRS, ALTERATIONS-& IMPROVEMENTS-FOR-CORRECTIONAL-FACILITIES, STATEWIDE.						
	DESIGN CONSTRUCTION TOTAL FUNDING			400 1,600 2,000 e			e]

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	APPROPRIATIONS (\$,1000'S)			
			FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	F
2.	LUMP SUM CIP - REPAIRS, ALTERATIONS, & IMPROVEMENTS FOR CORR FACILITIES, STATEWIDE	20050 PSD900				
	DESIGN AND CONSTRUCTION FOR REPAIRS, ALTERATIONS & IMPROVEMENTS FOR CORRECTIONAL FACILITIES, STATEWIDE.					
			400	1,018		
			1,600	9,060		
			<u>2,000</u>	<u>10,078</u>		
			AGS			

20050 PSD900

DESIGN CONSTRUCTION
TOTAL FUNDING

400 1,018
1,600 9,060
2,000 10,078

AGS

SAFETY FROM PHYSICAL DISASTERS
AMELIORATION OF PHYSICAL DISASTERS

C13 DEF110

3. DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT & UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE & RELIABILITY OF THE WARNING AND CONTROL SYSTEM & MODERNIZE & ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS
LAND
DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

1 1
1 94
1,093 1,093
195 195
1,284 C 1,284 C
100 N 100 N

AGS

STATE OF HAWAII

 C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	O
				F	F		

4. AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE
 C35 DEF110

DESIGN FOR MODIFICATIONS FOR PERSONS WITH DISABILITIES AND TO IDENTIFY AND CORRECT EXISTING DEFICIENCIES FOR THE DEPARTMENT OF DEFENSE (DOD) FACILITIES. THIS PROJECT IS NECESSARY TO MEET REQUIREMENTS IN ACCORDANCE WITH STATE AND FEDERAL LAWS. CURRENT BUILDING ACCESSIBILITY DOES NOT MEET ADA CRITERIA FOR ACCESSIBILITY.

DESIGN TOTAL FUNDING

 AGS 355 C 355 C

[5: BIRKHIRMER TUNNEL-8-SUPPORT-FACILITIES--HEALTH AND-SAFETY-REQUIREMENTS--BAHD -A0201 BEF110

PLANS--LAND-ACQUISITION--AND-DESIGN-FOR-IMPROVEMENTS-TO-THE STATE-EMERG-OPERATING-CFR--BIRKHIRMER-TUNNEL-8-SUPPORT FACILITIES-TO-INCLUDE-ABA-COMPLIANCE--SPRINKLER-SYSTEM-ADDITIONAL-INSTALLATION-OF-CONDUITS--REMOVAL-OF-OVERHEAD UTILITY-LINES-AND-OTHER-IMPROVEMENTS--THIS-PROJECT-IS DEEMED-NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-OR REIMBURSEMENT:

PLANS
 LAND
 DESIGN

 TOTAL-FUNDING
 A6S 6 117 119 e]

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY FISCAL YEAR				APPROPRIATIONS (\$, 1000'S)			
			2005-06	2006-07	F	M	2005-06	2006-07	F	M

5. BIRKHIMER TUNNEL & SUPPORT FACILITIES, HEALTH AND SAFETY REQUIREMENTS, OAHU AO201 DEF110

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE STATE EMERG OPERATING CTR, BIRKHIMER TUNNEL & SUPPORT FACILITIES TO INCLUDE ADA COMPLIANCE, SPRINKLER SYSTEM, ADDITIONAL INSTALLATION OF CONDUITS, REMOVAL OF OVERHEAD UTILITY LINES AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

PLANS					
LAND					
DESIGN					
CONSTRUCTION					
EQUIPMENT					
<u>TOTAL FUNDING</u>					

1
137
350
200
687 C

6. KEAUKAHA JOINT MILITARY CENTER, HAWAII P50149 DEF110

PLANS AND DESIGN FOR A SPECIALLY DESIGNED COMPLEX FOR SOLDIERS, AIRMEN, VETERANS, AND RETIREES IN THE ISLAND OF HAWAII. THIS PROJECT WILL ALSO PROVIDE AN EXPANDED PX, LIMITED COMMISSARY AND OFFICE FOR VETERANS AFFAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS					
DESIGN					
<u>TOTAL FUNDING</u>					

100
100 C
4,300 C
4,000 N

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)	
					2005-06	2006-07
6A.	29TH BRIGADE MONUMENT AND WAR MEMORIAL, OAHU	AB2073	DEF110			

PLANS, DESIGN AND CONSTRUCTION FOR TWO WAR MEMORIALS FOR A 29TH BRIGADE MONUMENT MEMORIALIZING THE DEPLOYMENT TO IRAQ AND A SECOND MONUMENT FOR ALL HAWAII SOLDIERS THAT WERE INVOLVED WITH THE GLOBAL WAR ON TERRORISM.

PLANS
DESIGN
CONSTRUCTION
TOTAL FUNDING

DEF C
10
40
300
350 C

6B.	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE.	AD2071	DEF110			
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PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF PUBLIC SHELTERS.

PLANS
LAND
DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

AGS C
1
470
2,000
1,528
4,000 C

STATE OF HAWAII C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2005-06	APPROPRIATIONS (\$, 1000'S)		
					M	O	F

K. GOVERNMENT-WIDE SUPPORT
 EXEC DIRECTN, COORD, & POLICY DEVELOPMENT
 OFFICE OF THE GOVERNOR

GO1 GOV100

1. PROJECT ADJUSTMENT FUND, STATEWIDE
 PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR
 PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF
 THE APPROPRIATIONS ACT.

PLANS							
TOTAL FUNDING			GOV		1	1	C

POLICY DEVELOPMENT & COORDINATION
 DEPARTMENTAL ADMINISTRATION & BUDGET DIV

00-01 BUF101

2. HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE
 CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION
 BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY
 THE PROVISIONS OF ACT 14, SPSLH 1995.

CONSTRUCTION							
TOTAL FUNDING			BUF	30,000	30,000	30,000	C

3. STATE EDUCATIONAL FACILITIES IMPROVEMENT
 SPECIAL FUND, STATEWIDE

00-02 BUF101

CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION
 BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT
 SPECIAL FUND.

CONSTRUCTION							
TOTAL FUNDING			BUF	212,114	212,114	62,400	C

STATE OF HAWAII

C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	O
4.	BISHOP MUSEUM, OAHU	P50150	BUF101				

PLANS, DESIGN, AND CONSTRUCTION FOR BISHOP MUSEUM'S EDUCATION CENTER - MAGNET SCHOOL OF ENVIRONMENTAL AND CULTURAL STUDIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS	100		
DESIGN	570		
CONSTRUCTION	530		
TOTAL FUNDING	1,200	C	C

GENERAL SERVICES
INFORMATION PROCESSING SERVICES

[5: COMMUNICATIONS-INFRASTRUCTURE-ESSENTIALS; STATEWIDE 165B09 AGS191

PLANS--LAND-ACQUISITION;--DESIGN;--CONSTRUCTION-&-EQUIPMENT FOR-STATEWIDE-UPGRADES-NECESSARY-TO-KEEP-COMMUNICATIONS SYSTEMS-WORKING-EVERYDAY-AND-BURING-NATURAL-DISASTERS;--IN LIHUE-AND-HILO;--REPLACEMENT-OF-FAILING-MICROWAVE-LINKS; REPLACEMENT-OF-JOINT-USE-TOWER-AT-HALEAKALEA;

PLANS	1		
LAND	1		
DESIGN	197		
CONSTRUCTION	800		
EQUIPMENT	1		
TOTAL-FUNDING	1,000	e	eJ

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	O

5. COMMUNICATIONS INFRASTRUCTURE ESSENTIALS.
STATEWIDE ICSD09 AGS131

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATEWIDE UPGRADES NECESSARY TO KEEP COMMUNICATIONS SYSTEMS WORKING EVERYDAY AND DURING NATURAL DISASTERS. IN LIHUE AND HILO REPLACEMENT OF FAILING MICROWAVE LINKS; REPLACEMENT OF JOINT-USE TOWER AT HALEAKALA.

PLANS			
LAND			
DESIGN			
CONSTRUCTION			
EQUIPMENT			
<u>TOTAL FUNDING</u>			

5A. ANUENUE (FORMERLY KNOWN AS RAINBOW) NEW RADIO SITES AND TOWERS, STATEWIDE
ICSD02 AGS131

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO SUPPORT THE MODERNIZATION OF THE SHARED STATE AND FEDERAL MICROWAVE SYSTEM TO DIGITAL OPERATION FOR USE BY PUBLIC SAFETY, EMERGENCY AND CIVIL DEFENSE STATEWIDE CONNECTIONS AND TO SUPPORT THE EQUIPMENT OF MAUI AND HAWAII COUNTIES RADIO AT THESE NEW FACILITIES.

PLANS			
LAND			
DESIGN			
CONSTRUCTION			
EQUIPMENT			
<u>TOTAL FUNDING</u>			

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	FISCAL YEAR 2006-07	FISCAL YEAR 2006-07
	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT						
6.	HONU'APO ESTUARY, LAND ACQUISITION IN KAU, HAWAII	P50151	LNR101				
	LAND ACQUISITION FOR THE PURCHASE OF LAND IN KAU, HAWAII FOR THE PROTECTION OF NATURAL RESOURCES.						
	LAND TOTAL FUNDING		LNR	1,000	1,000	C	C
7.	MOANALUA VALLEY, LAND ACQUISITION, OAHU	P50152	LNR101				
	LAND ACQUISITION FOR THE PURCHASE OF LAND IN MOANALUA VALLEY FOR THE PROTECTION OF NATURAL RESOURCES.						
	LAND TOTAL FUNDING		LNR	3,000	3,000	C	C

STATE OF HAWAII
 C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	F
	FACILITIES CONSTRUCTION AND MAINTENANCE CONSTRUCTION						
8.	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE	E 109	AGS221	5,537	6,168		

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS			
LAND			
DESIGN			
CONSTRUCTION			
EQUIPMENT			
TOTAL FUNDING	AGS	5,541 C	6,172 C

9. KAMAMALU BUILDING, ASBESTOS REMOVAL AND BUILDING RENOVATION, OAHU
 CONSTRUCTION FOR ASBESTOS MITIGATION AND INTERIOR RENOVATION FOR THE APPROXIMATELY 75,000 GROSS SQUARE FOOT KAMAMALU BUILDING.

CONSTRUCTION			
TOTAL FUNDING	AGS	12,600 C	C

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)	
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07
10.	WASHINGTON PLACE AND QUEEN'S GALLERY RENOVATION, OAHU	M106	AGS221		
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE WASHINGTON PLACE. PROJECT ALSO INCLUDES RENOVATION AND RESTORATION WORK OF THE QUEEN'S GALLERY AND OTHER AREAS AT THE WASHINGTON PLACE SITE.				
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	50 350		2,960 40	3,000 R
11.	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE	DEF07	AGS221		
	PLANS, DESIGN, AND CONSTRUCTION TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF PUBLIC SHELTERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING	1 399		1,600 2,000 C	C
12.	LEAHI HOSPITAL, ATHERTON BUILDING ROOF REPLACEMENT, OAHU	P50153	AGS221		
	PLANS, DESIGN, AND CONSTRUCTION TO REPLACE THE ROOF OF THE ATHERTON BUILDING AT LEAHI HOSPITAL.				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING	1 1 333		335 C	C

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO. P R O G R A M A N D C A P I T A L P R O J E C T S C A P I T A L P R O J E C T N O . C A P I T A L P R O G R A M E X P E N D I N G A G E N C Y F I S C A L Y E A R F I S C A L Y E A R M O M O F

13. L E A H I H O S P I T A L , S I N C L A I R B U I L D I N G R O O F P 5 0 1 5 4 A G S 2 2 1

PLANS, DESIGN, AND CONSTRUCTION TO REPLACE THE ROOF OF THE
SINCLAIR BUILDING AT LEAHI HOSPITAL.

PLANS 1
DESIGN 1
CONSTRUCTION 668
TOTAL FUNDING 670 C C

14. L E A H I H O S P I T A L , R E P L A C E M E N T O F Y O U N G B U I L D I N G P 5 0 1 5 5 A G S 2 2 1

PLANS, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT OF THE
YOUNG BUILDING ELEVATORS AT LEAHI HOSPITAL.

PLANS 1
DESIGN 1
CONSTRUCTION 418
TOTAL FUNDING 420 C C

STATE OF HAWAII
 C A P I T A L I M P R O V E M E N T P R O J E C T S

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
			FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	O
15.	LUMP SUM CIP - PUBLIC BUILDING IMPROVEMENTS, STATEWIDE	0101 AGS221				

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO PUBLIC BUILDINGS & SITES, STATEWIDE. WORK MAY INCLUDE MAJOR BUILDING SYSTEMS REPAIR AND REPLACEMENT, MITIGATION OF HEALTH AND SAFETY HAZARDS, REMODELING & REPAIR OF OCCUPIED SPACES, AS WELL AS PLANNING STUDIES NECESSARY FOR MANAGEMENT OF PUBLIC FACILITIES & OPERATIONS.

PLANS	250
DESIGN	125
CONSTRUCTION	870
EQUIPMENT	5
TOTAL FUNDING	1,250

15A. LUMP SUM CIP FOR HEALTH & SAFETY AND ENERGY CONSERVATION IMPROVEMENTS, STATEWIDE P101 AGS221

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO PUBLIC BUILDINGS AND SITES, STATEWIDE. WORK INCLUDES MITIGATION OF HEALTH & SAFETY HAZARDS, DEVELOPMENT OF A COMPREHENSIVE ENERGY CONSERVATION PLAN AND IMPLEMENTATION OF ENERGY CONSERVATION IMPROVEMENTS TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES & OPERATIONS.

PLANS	1,835
DESIGN	2,060
CONSTRUCTION	10,850
EQUIPMENT	5
TOTAL FUNDING	14,750

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

PROGRAM AND CAPITAL PROJECTS
 APPROPRIATIONS (\$,1000'S)
 CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
 PROJECT ID. AGENCY YEAR YEAR O YEAR O
 NO. 2005-06 F 2006-07 F

15B. WASHINGTON PLACE, HEALTH AND SAFETY AND
 QUEEN'S GALLERY RENOVATION, OAHU P.104 AGS221

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS
 IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE.
 PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION,
 BLDG CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING,
 AND VENTILATION) AND ADAAG REQUIREMENTS FOR PRIMARY ACCESS
 ROUTES. WORK INCLUDES RENOVATION FOR PRESERVATION OF THE
 BLDG WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.

PLANS
 DESIGN
 CONSTRUCTION
 EQUIPMENT
 TOTAL FUNDING
 AGS 25
 300
 3,625
 550
 4,500 C

15C. STATE CAPITOL, STRUCTURAL IMPROVEMENTS AND
 REFINISH STATE SEALS, OAHU P.105 AGS221

DESIGN AND CONSTRUCTION TO REPLACE THE STRUCTURAL SUPPORT
 SYSTEM AND TO CLEAN AND REFINISH THE STATE SEALS AT THE
 STATE CAPITOL BUILDING.

DESIGN
 CONSTRUCTION
 TOTAL FUNDING
 AGS 25
 250
 275 C

15D. KALANIMOKU BUILDING, EMERGENCY GENERATOR,
 OAHU P.106 AGS221

DESIGN AND CONSTRUCTION TO INSTALL AN EMERGENCY GENERATOR
 SYSTEM TO SUPPORT CRITICAL ADMINISTRATIVE OFFICES.

DESIGN
 CONSTRUCTION
 TOTAL FUNDING
 AGS 75
 275
 350 C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	D
	GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU						
16.	NIU VALLEY GYMNASIUM, OAHU PLANS AND DESIGN FOR A NEW GYMNASIUM IN NIU VALLEY.	P50156 SUB201	CCH	100	100		
	PLANS DESIGN			100	100		
	TOTAL FUNDING		CCH	200	200	C	C
17.	MAUNALAHA HEIGHTS SUBDIVISION IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MAUNALAHA HEIGHTS SUBDIVISION, INCLUDING A NEW WATER LINE AND OTHER RELATED WORK.	P50157 SUB201					
	DESIGN			50	750		
	CONSTRUCTION		CCH	750	800	C	C
	TOTAL FUNDING			800			
18.	WAHIAWA DISTRICT PARK, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BASEBALL FIELD, INCLUDING A NEW SCOREBOARD AND PUBLIC ADDRESS SYSTEM, AND OTHER RELATED WORK.	P50158 SUB201					
	DESIGN			10	40		
	CONSTRUCTION		CCH	40	50	C	C
	TOTAL FUNDING			50			

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)		FISCAL YEAR	M O F	FISCAL YEAR	M O F
				2005-06	2006-07				
19.	SALT LAKE WATERWAYS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SALT LAKE WATERWAYS, TO INCLUDE CLEANING AND OTHER RELATED WORK.	P50159 SUB201	CCH	70	330	400	C		
	DESIGN CONSTRUCTION TOTAL FUNDING								
20.	MAKAKILO DRIVE EXTENSION, OAHU PLANS TO CREATE A SECOND ACCESS FOR MAKAKILO BY EXTENDING MAKAKILO DRIVE TO THE H-1 FREEWAY.	P50160 SUB201	CCH	500	500		C		
	PLANS TOTAL FUNDING								
COUNTY OF HAWAII									
21.	HAWAIIAN OCEAN VIEW ESTATES EXPLORATORY AND PRODUCTION WELLS, HAWAII PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR EXPLORATORY AND PRODUCTION WATER WELLS IN KAU, HAWAII.	P50161 SUB301	COH	1	550	5,448	C		
	PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING					6,000			

STATE OF HAWAII
 CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2005-06	FISCAL YEAR 2006-07	M	D
COUNTY OF KAUAI							
22.	KAUAI EMERGENCY HOMELESS AND TRANSITIONAL SHELTERS, KAUAI	P50162	SUB501				
	DESIGN AND CONSTRUCTION FOR FACILITIES THAT ADDRESS EMERGENCY SHELTER AND TRANSITIONAL HOUSING UNIT NEEDS.						
	DESIGN CONSTRUCTION TOTAL FUNDING		COK	50	600		C
				650			
COUNTY OF KAUAI							
23.	KALEPA VILLAGE RENTAL APARTMENTS, KAUAI	P50163	SUB501				
	DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF UNITS TO PROVIDE HOUSING OPPORTUNITIES.						
	DESIGN CONSTRUCTION TOTAL FUNDING		COK	50	950		C
				1,000			

1 SECTION 6. Part V, Act 178, Session Laws of Hawaii 2005,
2 is amended:

3 (1) By amending section 86 to read as follows:

4 "SECTION 86. Provided that of the general obligation bond
5 fund appropriation for Hawaii community development authority
6 (BED 150), the sum of \$1,603,000 for fiscal year 2005-2006 and
7 the sum of [~~\$1,603,000~~] \$1,672,000 for fiscal year 2006-2007
8 shall be used for Hawaii community development authority capital
9 improvements program staff costs, statewide."

10 (2) By amending section 87 to read as follows:

11 "SECTION 87. Provided that of the special funds and other
12 funds appropriations for airports administration (TRN 195), the
13 sum of \$2,151,000 for fiscal year 2005-2006 and the sum of
14 [~~\$2,151,000~~] \$2,251,000 for fiscal year 2006-2007 shall be used
15 for airports division capital improvements program staff costs,
16 statewide."

17 (3) By amending section 88 to read as follows:

18 "SECTION 88. Provided that of the special funds
19 appropriation for harbors administration (TRN 395), the sum of
20 \$988,000 for fiscal year 2005-2006 and the sum of [~~\$988,000~~]
21 \$1,088,000 for fiscal year 2006-2007 shall be used for harbors
22 division capital improvements program staff costs, statewide."

23 (4) By amending section 92 to read as follows:

24 "SECTION 92. Provided that of the special funds
25 appropriation for school-based budgeting (EDN 100), the sum of

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1 \$400,000 for fiscal year 2005-2006 and the sum of [~~\$400,000~~]
2 \$419,000 for fiscal year 2006-2007 shall be used for department
3 of education capital improvements program staff costs,
4 statewide."

5 (5) By adding a new section to read as follows:

6 "SECTION 98.1. Any law to the contrary notwithstanding,
7 the appropriations under Act 1, First Special Session Laws of
8 Hawaii 1981, section 3, as amended and renumbered by Act 264,
9 Session Laws of Hawaii 1982, section 5, in the amounts indicated
10 or balances thereof, unallotted, allotted, encumbered, and
11 unrequired, are hereby lapsed:

12	<u>"Item No.</u>	<u>Amount (MOF)</u>
13	<u>A-8</u>	<u>\$449,000 C"</u>

14 (6) By adding a new section to read as follows:

15 "SECTION 98.2. Any law to the contrary notwithstanding,
16 the appropriations under Act 296, Session Laws of Hawaii 1991,
17 section 165, as amended and renumbered by Act 300, Session Laws
18 of Hawaii 1992, section 6, in the amounts indicated or balances
19 thereof, unallotted, allotted, encumbered, and unrequired, are
20 hereby lapsed:

21	<u>"Item No.</u>	<u>Amount (MOF)</u>
22	<u>D-10</u>	<u>\$772,000 C"</u>

23 (7) By amending section 99 to read as follows:

24 "SECTION 99. Any law to the contrary notwithstanding, the
25 appropriations under Act 289, Session Laws of Hawaii 1993,

1 section 127, as amended and renumbered by Act 252, Session Laws
 2 of Hawaii 1994, section 5, in the amounts indicated or balances
 3 thereof, unallotted, allotted, encumbered, and unrequired, are
 4 hereby lapsed:

5	<u>"Item No.</u>	<u>Amount (MOF)</u>
6	A-6	\$5,000,000 R
7	C-01	46,824 E
8	C-01	72,306 N
9	C-02	3,986,198 B
10	C-02	2,926 E
11	C-03	17,174 B
12	C-03	14,896 E
13	C-03	500,000 N
14	C-04	139,487 E
15	C-04	419,425 N
16	C-10	39,605 B
17	C-10	21,314 E
18	C-10	133,104 N
19	C-11	154,348 B
20	C-11	122,553 E
21	C-11	3,672,118 N
22	C-12	268,224 B
23	C-13	70,699 B
24	C-13	297,534 N
25	C-14	87,240 B
26	C-14	131,435 E
27	C-15	837,644 B
28	C-16	3,921 B
29	C-16	143,890 N
30	C-17	250,000 E
31	C-18	1,781,365 B
32	C-19	10,108 E
33	C-21	3 B
34	C-21	236,060 E
35	C-21	284,006 N
36	C-41	2,121,000 E
37	C-59D	7,000 E
38	C-59D	122,000 N
39	C-59E	41,000 E
40	C-59E	145,000 N"

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1 (8) By amending section 100 to read as follows:

2 "SECTION 100. Any law to the contrary notwithstanding, the
3 appropriations under Act 218, Session Laws of Hawaii 1995,
4 section 99, as amended and renumbered by Act 287, Session Laws
5 of Hawaii 1996, section 5, in the amounts indicated or balances
6 thereof, unallotted, allotted, encumbered, and unrequired, are
7 hereby lapsed:

8	<u>"Item No.</u>	<u>Amount (MOF)</u>
9	A-10	\$ 747,956 C
10	C-01	2,356,749 B
11	C-01	205,883 E
12	C-01	2,287,140 N
13	C-02	654,500 B
14	C-02	1,000,000 E
15	C-06	16,385,029 B
16	C-06	21,921,750 N
17	C-06A	1,441,000 N
18	C-06B	1,000,000 N
19	C-07B	6,026,477 N
20	C-08	2,000 N
21	C-10	80,059 B
22	C-10	60,216 E
23	C-26	3,859,000 E
24	C-26	640,000 N"

25 (9) By amending section 101 to read as follows:

26 "SECTION 101. Any law to the contrary notwithstanding, the
27 appropriations under Act 328, Session Laws of Hawaii 1997,
28 section 140A, as amended and renumbered by Act 116, Session Laws
29 of Hawaii 1998, section 5, in the amounts indicated or balances
30 thereof, unallotted, allotted, encumbered, and unrequired, are
31 hereby lapsed:

1	<u>"Item No.</u>	<u>Amount (MOF)</u>
2	C-03	\$ 9,307,690 B
3	C-05	126,701 N
4	C-10A	794,860 B
5	C-21B	4,000,000 N
6	C-37A	532,826 N
7	C-42	24,986,281 B
8	C-48	16,866 B
9	C-48	7,319,586 N
10	C-66	20,000,000 B
11	C-67	79,000 B
12	C-70	151,447 B
13	C-70	3,960,765 N
14	C-73	29,037 B
15	C-73	19,500 N
16	C-76	3,649 B
17	C-76	250,000 N
18	I-10	150,000 C
19	I-14	30,000 C
20	K-20	262,460 B"

21 (10) By amending section 102 to read as follows:

22 "SECTION 102. Any law to the contrary notwithstanding, the
 23 appropriations under Act 91, Session Laws of Hawaii 1999,
 24 section 64, as amended and renumbered by Act 281, Session Laws
 25 of Hawaii 2000, section 5, in the amounts indicated or balances
 26 thereof, unallotted, allotted, encumbered, and unrequired, are
 27 hereby lapsed:

28	<u>"Item No.</u>	<u>Amount (MOF)</u>
29	A-16A	\$543,194 C
30	A-16C	70,000 C
31	G-81	70,000 C
32	G-89	211,812 C
33	G-96	292,089 C
34	G-98A	370,000 C"

1 (11) By amending section 104 to read as follows:

2 "SECTION 104. Any law to the contrary notwithstanding, the
3 appropriations under Act 200, Session Laws of Hawaii 2003,
4 section 77, as amended and renumbered by Act 41, Session Laws of
5 Hawaii 2004, section 5, in the amounts indicated or balances
6 thereof, unallotted, allotted, encumbered and unrequired, are
7 hereby lapsed:

8	<u>"Item No.</u>	<u>Amount (MOF)</u>
9	A-0.03	\$ 1,900,000 N
10	A-06	39,839 C
11	A-3.03	700,000 C
12	A-4.02	2,000,000 C
13	C-71	7,500,000 E
14	E-5	20,000,000 C
15	F-3.08	660,000 C
16	H-9.01	250,000 C
17	H-9.02	250,000 C
18	H-9.03	75,000 C
19	K-9.01	500,000 C
20	K-9.01	500,000 S"

21 SECTION 7. Part VII, Act 178, Session Laws of Hawaii 2005,
22 is amended:

23 (1) By amending section 113 to read as follows:

24 "SECTION 113. Provided that in the event that the
25 authorized appropriations specified for a capital improvement
26 project listed in this Act are insufficient and where the source
27 of funding is designated as airport passenger facility charge
28 funds, the governor may make supplemental allotments from
29 unrequired balances from the airport revenue fund or airport
30 revenue bond funds or transfer unrequired balances from other

1 completed but unexpired projects in this Act or prior
2 appropriation acts that authorized the use of airport passenger
3 facility charge funds; provided further that the supplemental
4 allotments shall not be used to increase the scope of the
5 project; provided further that the supplemental allotments shall
6 not impair the ability of the fund to meet the purposes for
7 which it was established; and provided further that the
8 governor, in the governor's discretion, is authorized to
9 increase the passenger facility charge fund authorization
10 ceiling for the program to accommodate the expenditure of the
11 funds.

12 The governor is authorized to use, at the governor's
13 discretion, the airport revenue fund or airport revenue bond
14 funds to finance those projects listed in part IV of this Act or
15 any other prior or future Acts where the method of financing is
16 designated to be by airport passenger facility charge funds."

17 (2) By adding a new section to read as follows:

18 "SECTION 124.1. Provided that notwithstanding any
19 provision in part III of this Act, the governor is authorized to
20 transfer savings or unrequired balances as may be available from
21 general funds of any program in this Act, up to an aggregate
22 total of \$300,000, to supplement the department of land and
23 natural resources' firefighter's contingency fund; provided that
24 these funds be used for prevention, control and extinguishment
25 of wildland fires within forest reserves, public hunting areas,

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1 wildlife and plant sanctuaries and natural area reserves in
2 cooperation with established fire control agencies of the
3 counties and federal government."

4 (3) By amending section 156 to read as follows:

5 "SECTION 156. Provided that of the federal fund
6 appropriation for the department of human services there is
7 appropriated current year federal Temporary Assistance for Needy
8 Families (TANF) funds, which are federal TANF funds from the
9 current federal fiscal year's block grant, the sum of
10 \$63,904,788, or so much thereof as may be necessary, for fiscal
11 year 2005-2006, and the [same] sum of \$98,904,788, or so much
12 thereof as may be necessary, for fiscal year 2006-2007 for the
13 purposes of implementing the TANF program, its associated
14 programs, and transfers to other programs."

15 (4) By repealing section 165:

16 [~~"SECTION 165. Provided that no position funded by federal~~
17 ~~funds shall be allocated or assigned to any program other than~~
18 ~~the program for which the federal funds are appropriated."]~~

19 (5) By amending section 167 to read as follows:

20 "SECTION 167. Provided that for fiscal year 2006-2007 no
21 funds, including federal funds, shall be expended to fill any
22 position not authorized by the legislature; provided further
23 that this prohibition shall not apply to the university of
24 Hawaii and the Hawaii health systems corporation; provided
25 further that this prohibition shall not apply to positions

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1 entirely federally funded; provided further that this
2 prohibition shall not apply to positions established pursuant to
3 section 76-16(b), subsections (3), (12), (13), (21), and (23),
4 Hawaii Revised Statutes, or where an agency has explicit
5 statutory authorization to establish positions to accomplish
6 necessary functions; provided further that for any positions
7 established by the department of education and the university of
8 Hawaii, established entirely with federal funds, established
9 pursuant to section 76-16(b), subsections (3), (12), (13), (21),
10 and (23), or where there is explicit statutory authorization,
11 the respective agency or department shall submit a report to the
12 legislature within five days of each use of this proviso;
13 provided further that the report shall include authority used to
14 establish the position, date the position was established,
15 projected date the position will be filled, amounts projected to
16 be expended in fiscal year 2006-2007, source of funds used to
17 pay for the position, and functions to be performed by the
18 position; provided further that a report shall be prepared by
19 the department of budget and finance identifying all positions
20 not authorized by the legislature (both filled and vacant) in
21 the Executive Branch with the exception of the department of
22 education and the university of Hawaii; provided further that
23 this report shall include for each position the authority used
24 to establish the position, the date the position was
25 established, whether the position is filled or vacant, if the

1 position is vacant the date the position became vacant, if the
2 position is filled the date the position was filled, the amount
3 expended for the position for fiscal year 2004-2005, the amount
4 projected to be expended in fiscal year 2005-2006, the amount
5 projected to be expended for fiscal year 2006-2007, the source
6 of funds used to pay for the position, the impact of eliminating
7 the position and funds projected to be expended for the
8 position; and provided further that the report shall be
9 submitted to the legislature no later than October 1, 2005."

10 (6) By adding a new section to read as follows:

11 "SECTION 168.1. Provided that in implementing Act 196,
12 Session Laws of Hawaii 2005, the department of human services
13 and the department of business, economic development and
14 tourism, with the approval of the governor, may each transfer
15 positions and funds to the other; provided that the transfers
16 are necessary for the operations of the departments' housing and
17 development programs; provided further that each department
18 shall submit a report of all uses of this proviso for the
19 previous twelve month period from December 1 to November 30 no
20 later than twenty days prior to the convening of the
21 2007 regular session."

22 SECTION 8. MISCELLANEOUS. If any portion of this Act or
23 its application to any person, entity, or circumstance is held
24 to be invalid for any reason, then the legislature declares that
25 the remainder of the Act and each and every other provision

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1 thereof shall not be affected thereby. If any portion of a
2 specific appropriation is held to be invalid for any reason, the
3 remaining portion shall be expended to fulfill the objective of
4 such appropriation to the extent possible.

5 SECTION 9. In the event manifest clerical, typographical
6 or other mechanical errors are found in this Act, the governor
7 is hereby authorized to correct such errors.

8 SECTION 10. Material to be repealed is bracketed and
9 stricken. New statutory material is underscored. In printing
10 this Act, the revisor of statutes need not include the bracketed
11 material or the underscoring.

12 SECTION 11. Nothing in this Act shall affect the validity
13 or continuing effectiveness of any provisions of Act 178,
14 Session Laws of Hawaii 2005, not repealed or modified by this
15 Act.

16 SECTION 12. EFFECTIVE DATE. This Act shall take effect
17 upon its approval.

18
19
20

INTRODUCED BY: 

BY REQUEST

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT RELATING TO THE STATE BUDGET.

PURPOSE: To adjust and request appropriations for Fiscal Biennium (FB) 2005-07 funding requirements for operations and capital improvement projects (CIP) of Executive Branch agencies and programs.

MEANS: Amend Act 178, Session Laws of Hawaii 2005 (the General Appropriations Act of 2005), and other budget authorizations effective during FB 2005-07.

JUSTIFICATION: Article VII, Section 9 of the Hawaii State Constitution allows the Governor to submit a supplemental budget to the Legislature in even-numbered years. A supplemental budget request for FB 2005-07 is necessary to obtain authorizations for the proposed adjustments and new requests in the operating and CIP budgets.

Impact on the public: State services provided to the public will be affected by the proposed adjustments and funding levels.

Impact on the department: Statewide program expenditures and operational needs must be closely monitored to ensure that they are within the appropriation levels and available resources.

APPROPRIATION:

Operating Request (in \$ millions; numbers may not add due to rounding)

	FY 06 Act 178/05 <u>Appn.</u>	FY 07 Act 178/05 <u>Appn.</u>	FY 07 Proposed Adjust. <u>Adjust.</u>	FY 07 Recomm'd Appn. <u>Appn.</u>
General Fund	4,421.7	4,522.4	239.0	4,761.4
Special Funds	1,676.3	1,680.7	34.4	1,715.1
Federal Funds	1,501.9	1,521.9	121.3	1,643.2
Trust Funds	48.4	51.7	3.7	55.4
Revolving Funds	358.5	358.0	74.8	432.8
Interdept. Transfer	873.9	931.9	54.6	986.5
Other Funds	8.8	8.8	0	8.8
County Funds	0.2	0.2	0.7	0.9
Private Contribution	<u>0.1</u>	<u>0.1</u>	<u>0.1</u>	<u>0.2</u>
Total	8,889.8	9,075.9	528.5	9,604.4

CIP Request (in \$ millions; numbers may not add due to rounding)

	FY 06 Act 178/05 <u>Appn.</u>	FY 07 Act 178/05 <u>Appn.</u>	FY 07 Proposed Adjust. <u>Adjust.</u>	FY 07 Recomm'd Appn. <u>Appn.</u>
G.O. Bonds	494.9	162.9	254.3	417.2
G.O. Bonds Reimburs.	25.0	20.0	10.7	30.7
Revenue Bonds	125.0	97.0	192.2	289.2
Special Funds	284.3	137.1	182.9	320.0
Federal Funds	256.1	244.1	158.1	402.2
Revolving Funds	12.0	0	0	0
Interdept. Transfer	0	0	0.5	0.5
Other Funds	47.8	0	125.7	125.7
County Funds	0.6	0	2.1	2.1
Private Contribution	<u>14.9</u>	<u>3.0</u>	<u>0</u>	<u>3.0</u>
Total	1,230.7	664.1	926.6	1,590.7

The Supplemental Operating Budget Request
FY 2006-07:

Total adjustments amount to an increase of \$528.5 million from all funds (\$239.0 million in general funds). The major increases in funding are for federal/court mandates, the Medicaid/QUEST program, Charter Schools, student transportation, electricity and utilities,

school and University facilities R&M, and University workforce development program expansion.

The Supplemental CIP Budget Request
FY 2006-07:

Total adjustments amount to an increase of \$926.6 million from all means of financing (including \$254.3 million in G.O. bonds and \$10.7 million in G.O. reimbursable bonds). The major requirements are in the areas of transportation, education, land and natural resources, housing, and public safety.

CIP Lapses

Provisos are included to recommend lapsing a total of \$5.8 million in G.O. bonds from projects that were authorized in previous Acts.

Statement Regarding Revenue Projections

The proposed General Fund Financial Plan for FB 2005-07 and the planning period 2007-11 uses revenue estimates that differ from projections prepared by the Council on Revenues. Based on more current data regarding total personal income and tax collections, the revised estimates used by the Administration represent an increase of \$73.9 million in FY 2005-06 and \$69.1 million in FY 2006-07 when compared to the September 6, 2005 forecast of the Council on Revenues.

Statement Regarding the Debt Limit

It has been determined that the total amount of principal and interest calculated on a) all bonds issued and outstanding, b) all bonds authorized and unissued, and c) all bonds proposed in the Supplemental Budget, including State guaranties, will not cause

the debt limit to be exceeded at the time of each bond issuance.

Statements Regarding the General Fund
Expenditure Ceiling

The general fund recommendation included in this measure has been made in accordance with the statutorily defined appropriation ceiling for the Executive Branch pursuant to section 37-92, Hawaii Revised Statutes.

For the Executive Branch, total proposed appropriations from the General Fund (which includes the Executive Supplemental Budget for FY 2005-07 and other specific appropriation measures to be submitted) exceed the appropriation ceiling by another \$48.1 million (or 1.1%) in FY 2005-06 and by \$103.6 million (or 2.1%) in FY 2006-07.

The reasons for this excesses are due to the substantial costs of mandated services, welfare entitlements, support for public education and the University of Hawaii, and major repairs and maintenance.

This current declaration takes into account additional general fund appropriations authorized for FY 2006-07 in this measure only, and does not include other general fund appropriations for FY 2006-07 that may be authorized for the Executive Branch in other legislation submitted to the Legislature during the regular session of 2006.

At the aggregate level, including all branches of government, total proposed appropriations from the General Fund are within the expenditure ceilings for both FY 2005-06 and FY 2006-07.

PPBS PROGRAM
DESIGNATION:

All programs.

OTHER AFFECTED

AGENCIES:

All Executive Branch departments and agencies.

EFFECTIVE DATE:

Upon approval.