
A BILL FOR AN ACT

RELATING TO UNIVERSITY OF HAWAII'S KAPIOLANI COMMUNITY COLLEGE.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. The legislature finds that as Kapiolani
2 community college's (KCC) enrollment grew to seven thousand
3 three hundred students in fall 2005, KCC has attempted to
4 continue providing extensive and quality liberal arts and
5 twenty-first century career programs.

6 In addition to liberal arts students, KCC serves Hawaii's
7 workforce needs through career programs in business, information
8 technology, culinary arts, hospitality services, nursing and
9 health sciences, legal assistance, English as a second language,
10 sign language interpreter education, and paraprofessional and
11 teacher education. KCC's emerging technology programs in new
12 media arts, science, biotechnology, exercise and sport science,
13 and eBusiness provide opportunities for new synergies in career
14 education that advance state economic development opportunities.

15 Nationally recognized by four higher education associations
16 for excellence in student learning, KCC needs support in four
17 priority areas to sustain excellence in student learning:



- 1 (1) Improved infrastructure - Twenty years of enrollment
2 growth and intensive use of campus facilities,
3 operating budget erosions, and increasing demand for
4 technology integration within all programs, have
5 resulted in a serious need for additional critical
6 support funding for building maintenance, new
7 classrooms and furniture, equipment, technology, and
8 parking to sustain excellence in academic programs,
9 staff for business, training, web, and distance
10 learning;
- 11 (2) Success for native Hawaiian and students with
12 disabilities - The college, inspired by the legacy of
13 Queen Kapiolani, is committed to the educational
14 success of its native Hawaiian students. Counseling
15 services and services to provide accommodations to all
16 disabled students must be shifted to non-federal
17 sources to ensure student success and to comply with
18 federal laws;
- 19 (3) Workforce and economic development - The college's
20 21st century career programs are strongly aligned with
21 state economic development projections with the
22 following priorities:



- 1 (A) Strengthening career pathway programming with the
- 2 department of education;
- 3 (B) expanding remedial and development program to
- 4 ensure greater access to and success in career
- 5 programs;
- 6 (C) Strengthening programs for students with limited
- 7 English proficiency; and
- 8 (D) Developing local and national partnerships for
- 9 career program enhancement; and
- 10 (4) Long-term care workforce and industry - With a rapidly
- 11 aging demographic profile, the state must focus
- 12 greater resources on developing a long-term care
- 13 workforce and industry. The college is well-prepared
- 14 to shape this new career field using its existing
- 15 expertise, if additional funding is provided to cover
- 16 basic requirements.

17 SECTION 2. There is appropriated out of the general
18 revenues of the State of Hawaii the sum of \$1,617,477 or so much
19 thereof as may be necessary for fiscal year 2006-2007 for the
20 following expenses related to the University of Hawaii's
21 Kapiolani community college:

- 22 A. Improve student support services

1	1. Two permanent counselors	\$94,512
2	2. One permanent clerk typist II	\$22,151
3	3. Office supplies	\$5,000
4	4. Printing	\$7,000
5	5. Educational supplies	\$5,700
6	6. Disabled contract services	\$95,000
7	Total funding	\$229,363
8	B. Facility maintenance	
9	1. Repair and maintenance	\$268,000
10	2. Furniture and equipment	\$132,000
11	Total funding	\$400,000
12	C. Campus business and training processes	
13	1. One permanent IT computer specialist	\$48,838
14	2. Non-inventory equipment	\$8,487
15	Total funding	\$57,325
16	D. Support for business office	
17	1. Two permanent account clerks	\$49,770
18	2. Office supplies	\$1,000
19	3. Postage	\$3,000
20	4. Armored vehicle services	\$4,000
21	5. Bank service charges	\$7,000
22	Total funding	\$64,770



1	E. Professional development	
2	1. Lecturer replacements	\$35,775
3	2. Travel	\$14,225
4	Total funding	\$50,000
5	F. University of Hawaii/department of	
6	education collaboration support	
7	1. One permanent faculty	\$47,256
8	2. Lecturers	\$19,875
9	3. Office supplies	\$1,750
10	4. Educational supplies	\$2,500
11	Total funding	\$71,381
12	G. Workforce development	
13	1. One permanent faculty coordinator	\$47,256
14	2. One permanent counselor	\$47,256
15	3. One permanent clerk typist	\$22,151
16	4. Educational supplies	\$2,500
17	5. Office supplies	\$3,480
18	6. Printing	\$4,020
19	Total funding	\$126,663
20	H. Strengthen developmental education	
21	1. One permanent faculty	\$40,776
22	2. One permanent clerk typist	\$22,151



1	3. Student assistants	\$30,239
2	Total funding	\$93,166
3	I. Distance learning infrastructures	
4	1. One permanent IT specialist	\$48,838
5	2. One permanent electronics technician	\$40,043
6	3. Office supplies	\$5,000
7	Total funding	\$93,881
8	J. Workforce development - respiratory	
9	therapy program	
10	1. One permanent faculty	\$59,088
11	Total funding	\$59,088
12	K. Long-term care program	
13	1. One permanent faculty	\$66,168
14	2. One permanent coordinator	\$50,803
15	3. Half-time permanent clerk typist	\$11,076
16	4. Casual hires	\$11,075
17	5. Consultant services for training	\$51,500
18	6. Communications	\$2,000
19	7. Rental	\$19,200
20	8. Travel	\$2,000
21	9. Supplies	\$15,000
22	10. Dues and memberships	\$12,878



1	11. Computers	\$8,300
2	Total funding	\$250,000
3	L. Increased teacher preparation	
4	1. Two permanent faculty	\$121,840
5	Total funding	\$121,840

6 The sum appropriated shall be expended by the Kapiolani
 7 community college for the purposes of this Act.

8 SECTION 3. This Act shall take effect on July 1, 2006.

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INTRODUCED BY: Tommy Water
[Signature]
Kirk Caldwell
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Report Title:

University Of Hawaii; Kapiolani Community College

Description:

Appropriates funding to the University of Hawaii's Kapiolani Community College.

