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# A BILL FOR AN ACT

MAKING AN APPROPRIATION FOR THE UNIVERSITY OF HAWAII AT HILO.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1        SECTION 1. The legislature finds that in order to function  
2        in its day to day business operations, the University of Hawaii  
3        at Hilo is highly dependent on various utilities, especially  
4        electricity. Projected increases in utility costs, coupled with  
5        an increase in the amount of space being occupied will cause a  
6        shortfall of funding. Additional allocations are critical in  
7        order to maintain current utility usage levels at the projected  
8        future costs in the next year.

9        The purpose of this Act is to appropriate funds for these  
10        costs.

11        SECTION 2. There is appropriated out of the general  
12        revenues of the State of Hawaii the sum of \$956,154, or so much  
13        thereof as may be necessary for fiscal year 2006-2007, for  
14        utility cost increases and infrastructure repair and maintenance  
15        at the University of Hawaii at Hilo as follows:

16        A. Additional funding for rising utility costs.

17        1. Other current expenses

18                Electricity    \$100,000

1	Water	50,000	
2	Sewer	50,000	
3	Total current expenses		\$200,000
4	B. General infrastructure repair and maintenance.		
5	1. Personal services		
6	Electrician I, BC10	\$37,740	
7	Carpenter I, BC09	36,383	
8	Plumber I, BC10	37,740	
9	Clerk IV, SR10	24,684	
10	Clerk IV, SR10	26,652	
11	Cashier I, SR10	25,656	
12	Account clerk II, SR08	23,700	
13	Account clerk II, SR08	21,096	
14	Facilities planning and design, PBB	39,000	
15	Institutional support, PBB	64,262	
16	Janitor supervisor I, F102	33,415	
17	Physical plant management, PBB	40,488	
18	Janitor II, BC02	27,417	
19	Janitor II, BC02	27,417	
20	Janitor II, BC02	27,417	
21	Subtotal personal services		\$493,067
22	2. Other current expenses		



1	Supplies, mechanical	\$40,000
2	Supplies facility maintenance	40,000
3	Supplies, office	15,000
4	Repair and maintenance upkeep, motor	
5	vehicle	20,000
6	Other supplies, janitorial	45,000
7	Repair and maintenance upkeep, building	
8	and construction	23,087
9	Subtotal other current expenses	\$183,087
10	3. Motor vehicles	
11	Vans, trucks, autos	\$ 80,000
12	Total request	\$756,154

13 SECTION 3. The sum appropriated shall be expended by the  
 14 University of Hawaii for the purposes of this Act.

15 SECTION 4. This Act shall take effect on July 1, 2006.

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HB 3171

**Report Title:**

UH Hilo; utilities

**Description:**

Appropriates funds for the increases in the cost of utilities at the University of Hawaii at Hilo.

