

1 B. Positions and related funds to support the financial aid
2 office.

3 1. Personal services

4 Student services specialist, PBB \$40,679

5 Student services specialist, PBB 40,679

6 Subtotal personal service costs \$81,358

7 2. Other current expenses

8 Office supplies \$15,000

9 Total request \$96,358

10 C. Hawaiian Pacific studies faculty position and general
11 funds.

12 1. Personal services

13 Faculty \$55,000

14 2. Other current expenses

15 Educational supplies \$ 5,000

16 3. Equipment

17 Educational equipment \$ 5,000

18 Total request \$65,000

19 D. Administrative/fiscal support specialist and funds for
20 business office.

21 1. Personal services

22 Administrative/fiscal support specialist \$35,000



- 1 E. Conversion of position from half-time to full-time.
- 2 1. Personal services
- 3 Librarian II, rank 2 \$16,000
- 4 F. Additional support staff position for student services
- 5 program.
- 6 1. Personal services
- 7 Clerk typist II, SR08 \$30,000
- 8 G. Position to oversee service learning, internships, and
- 9 practica programs.
- 10 1. Personal Services
- 11 Student services specialist II \$42,000
- 12 H. Library online support.
- 13 1. Other current expenses
- 14 Online library subscription services \$12,000
- 15 I. IT support.
- 16 1. Other current expenses
- 17 Computers and software \$60,000

18 SECTION 2. The sum appropriated shall be expended by the
 19 University of Hawaii for the purposes of this Act.

20 SECTION 3. This Act shall take effect on July 1, 2006.

21 *Joseph Wong*
John W. Keramton

INTRODUCED BY:

Michael P. Kohikura
Carol Caldwell

Tommy Watson
Ryan L. Yanner
Marilyn B. Lee



JAN 25 2006

H.B. NO. 3167



Ar. G. Curbak
Maitik

Rida T. P. Catenilla

Jyla B. Bay

Botani

JAN 25 2006



Report Title:

UH West Oahu; Appropriation

Description:

Appropriates funds for operational expenses at the University of Hawaii West Oahu.

