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# A BILL FOR AN ACT

MAKING AN APPROPRIATION FOR THE UNIVERSITY OF HAWAII.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           The legislature finds that numerous studies have recognized  
2 the national shortage of qualified nurses which will reach a  
3 twenty per cent staffing shortfall in 2020. A nursing shortage  
4 jeopardizes the quality of health care provided in hospitals,  
5 nursing homes, hospices, clinics, and other health care  
6 settings.

7           In Hawaii, the 2005 projected shortage of registered nurses  
8 is 1,518, and this is expected to grow to 2,267 by 2010. The  
9 nursing shortage is exacerbated by the increasing number of the  
10 aging population. Hawaii's population is aging faster than the  
11 rest of the country. Between 2000 and 2020 the number of people  
12 age sixty and older will increase by almost seventy-five per  
13 cent. Because Hawaii's registered nurse workforce is also  
14 aging, an increasing number of registered nurses are anticipated  
15 to retire. Accordingly, the significant shortage of registered  
16 nurses is expected to worsen.

17           Nursing schools are the gateway to the "nursing pipeline".  
18 A main factor to bolstering the supply and lessening the effects



1 of the nursing shortage is dependent on the educational capacity  
2 of nursing schools. In the fall of 2005, three hundred fifty-  
3 five qualified applicants were turned away from the nursing  
4 programs at the University of Hawaii.

5 The legislature finds that key factors to increasing the  
6 educational capacity of the state's nursing programs are:

- 7 (1) The number of faculty and support positions to admit  
8 additional students;
- 9 (2) The ability to educate, recruit, retain and compensate  
10 qualified faculty; and
- 11 (3) The available physical infrastructure and learning  
12 resource opportunities to support growing demands.

13 The legislature finds that ongoing continued support and a  
14 strategic public sector approach is necessary to sustain a  
15 robust, qualified nursing workforce to meet Hawaii's health care  
16 needs into the future. The University of Hawaii's nursing  
17 programs have a plan to increase educational capacity for  
18 nursing and dental hygiene but funding must be allocated to  
19 support implementation of the plan.

20 The purpose of this Act is to allocate positions and  
21 funding to the University of Hawaii's nursing programs.



1 SECTION 2. There is appropriated out of the general  
 2 revenues of the State of Hawaii the sum of \$18,648,901, or so  
 3 much thereof as may be necessary for fiscal year 2006-2007, for  
 4 the University of Hawaii nursing and dental hygiene program in  
 5 order to address the current and projected shortage of nurses  
 6 needed throughout the State, as follows:

7 A. Additional faculty and program support - University of  
 8 Hawaii at Manoa.

9 1. Personal services

10	Instructor 12M11 (accelerated BS	
11	program)	\$70,164
12	Instructor 12M11 (accelerated BS	
13	program)	70,164
14	Instructor 12M11 (accelerated BS	
15	program)	70,164
16	Coordinator, PBA (accelerated	
17	program)	40,000
18	Instructor 12M11 (nursing BS	
19	program)	70,164
20	Instructor 12M11 (nursing BS	
21	program)	70,164



1	Instructor 12M11 (nursing BS	
2	program)	70,164
3	Coordinator, PBB (nursing BS	
4	program)	50,000
5	Instit support, PBB (nursing BS	
6	program)	50,000
7	Instit support, PBA (student	
8	services)	40,000
9	Instit support, PBA (student	
10	services)	40,000
11	IT specialist, PBB (info system)	65,733
12	Instit support, PBA (admin services)	40,060
13	Clerk typist, SR12 (nursing BS	
14	program)	28,033
15	Subtotal personal service costs	\$ 774,810
16	2. Operational program costs	313,190
17	Total request	\$1,088,000
18	B. Conversion of temporary to permanent support positions in	
19	order to stabilize the support infrastructure for the school	
20	at University of Hawaii at Manoa.	
21	IT specialist (APT-PBB)	\$70,368
22	Admin officer (APT-PBB)	42,074



1	Student services support (APT-PBA)	42,913
2	Clerical support	28,034
3	Subtotal personal service costs	\$183,389
4	C. Funding to fill vacant dental hygiene faculty positions and	
5	increase dental hygiene faculty - University of Hawaii at	
6	Manoa.	
7	Instructor, 12M09	\$47,400
8	Assistant professor, 13M09	57,648
9	Assistant professor, 13M11	67,464
10	Subtotal personal service costs	\$172,512
11	D. Funding to hire faculty to provide instructional support to	
12	increase the undergraduate enrollment to address the	
13	statewide and national shortage of trained professional	
14	nurses and to encourage enrollment among underrepresented	
15	populations, the addition of general funds to hire .50 full	
16	time permanent advisor and recruiter - University of Hawaii	
17	at Manoa.	
18	Assistant professor	\$67,905
19	Assistant professor	67,905
20	Assistant professor	67,905
21	Instructor	61,241
22	Instructor	61,241



1	Assistant specialist	33,952
2	Subtotal personal service costs	\$360,149
3	E. Funding to expand PhD in nursing program - University of	
4	Hawaii at Manoa.	
5	Assistant specialist (S3M11)	\$49,283
6	Teaching GAM09	17,153
7	Teaching GAM09	17,153
8	Instructor 12M09	57,637
9	Instructor 12M09	28,818
10	Research GAM11	20,063
11	Research GAM11	20,063
12	Subtotal personal service cost	\$210,170
13	F. Additional faculty and program support to increase graduation	
14	of 25 Nursing Faculty at the Master's level - University of	
15	Hawaii at Manoa.	
16	1. Personal services	
17	Associate professor, 14M11	
18	(accelerated MS)	\$108,024
19	Associate professor, 14M11	
20	(accelerated MS)	108,024
21	Assistant professor, 13M11	
22	(accelerated MS)	85,344



1	Coordinator, PBA (accelerated MS)	40,000	
2	Subtotal personal service costs		\$341,392
3	2. Operational program costs		\$178,608
4	Total request		\$520,000
5	G. Establishment of proper expenditure ceiling to allow the		
6	Hawaii State Center for Nursing to expend funds collected in		
7	order to meet the objectives of the Center. The funds		
8	referred to consists of special fees collected from		
9	professional nurses to fund the Center's activities to		
10	research workforce issues - University of Hawaii at Manoa.		
11	1. Personal services		
12	Executive director	\$ 87,360	
13	Institutional support	34,711	
14	Researcher	100,000	
15	Fringe benefits	103,599	
16	Subtotal personal service costs		\$325,670
17	2. Other current expenses		
18	Operational supplies	\$ 68,500	
19	Travel	21,000	
20	Recruitment	6,000	
21	Special projects	134,630	
22	Subtotal other current expenses		\$230,130



1	Total request	\$555,800
2	H. Kapiolani community college nurse preparation.	
3	1. Personal services	
4	Ten faculty	\$600,000
5	Shortage category differential	362,381
6	Subtotal personal services	\$962,381
7	2. Other current expenses	
8	Educational supplies	\$25,000
9	Non-inventory equipment	20,000
10	Subtotal other current expenses	\$ 45,000
11	Total request	\$1,007,381
12	I. Nurse preparation - Hawaii community college	
13	1. Personal services	
14	6.5 Faculty positions	\$442,000
15	2. Other current expenses	
16	Educational expenses	\$ 25,000
17	Non-inventory expenses	20,000
18	Renovate facilities/lease rent	163,500
19	Subtotal other current expenses	\$208,500
20	Total request	\$650,500
21	J. Nursing preparation - Maui community college	
22	1. Personal services	





1	6.5 faculty positions	\$442,000
2	2. Other current expenses	
3	Educational supplies	\$ 25,000
4	Non-inventory equipment	20,000
5	Renovate facilities/lease rent	300,000
6	Subtotal other current expenses	\$345,000
7	Total request	\$787,000
8	K. Nursing preparation - Kauai community college	
9	1. Personal services	
10	6.5 faculty positions	\$442,000
11	Lecturers	27,000
12	Subtotal personal services	\$469,000
13	2. Other current expenses	
14	Educational supplies	\$25,000
15	Non-inventory equipment	20,000
16	Subtotal personal services	45,000
17	Total request	\$514,000
18	L. Distance and simulation learning - University of Hawaii at	
19	Manoa	
20	1. Construction and equipment	\$3,000,000
21	M. Nursing faculty salary adjustments - University of Hawaii	
22	systemwide	



1 1. Personnel services \$3,600,000

2 N. Faculty planning - University of Hawaii at Manoa

3 1. Personnel services \$6,000,000

4 SECTION 2. The sum appropriated shall be expended by the  
5 University of Hawaii for the purposes of this Act.

6 SECTION 3. This Act shall take effect on July 1, 2006.

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INTRODUCED BY:

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**Report Title:**

UH; Nursing; Appropriation

H. B. NO. 3160

**Description:**

Appropriates funds for additional faculty and program support for nursing and dental hygiene at the University of Hawaii.

