

PROPOSED

HOUSE OF REPRESENTATIVES
TWENTY-THIRD LEGISLATURE, 2006
STATE OF HAWAII

H.B. NO. 2500
H.D. 2
S.D. 1

A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Judiciary Supplemental Appropriations Act of 2006.

3 SECTION 2. Act 110, Session Laws of Hawaii 2005, is
4 amended by amending part II to read as follows:

5 "PART II. PROGRAM APPROPRIATIONS

6 SECTION 3. The following sums, or so much thereof as may
7 be sufficient to accomplish the purposes and programs designated
8 herein, are appropriated or authorized from the sources of
9 funding specified to the judiciary for the fiscal biennium
10 beginning July 1, 2005, and ending June 30, 2007. The total
11 expenditures and the number of permanent positions established
12 in each fiscal year of the fiscal biennium shall not exceed the
13 sums and the position ceilings indicated for each year, except
14 as provided in this Act.



PROPOSED

H.B. NO. 2500
H.D. 2
S.D. 1

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	The Judicial System						
2	1.	JUD101 - COURTS OF APPEAL					
3				76.00*		76.00*	
4		OPERATING	JUD	6,294,630A		6,344,855A	
5			JUD	243,261W		243,261W	
6							
7	2.	JUD310 - FIRST JUDICIAL CIRCUIT					
8				1,054.50*		1,054.50*	
9						1,060.50*	
10		OPERATING	JUD	63,038,216A		63,217,182A	
11						64,097,406A	
12				35.00*		35.00*	
13			JUD	3,386,016B		3,386,016B	
14							
15	3.	JUD320 - SECOND JUDICIAL CIRCUIT					
16				205.00*		205.00*	
17						209.00*	
18		OPERATING	JUD	13,267,672A		13,199,107A	
19						13,647,943A	
20							
21	4.	JUD330 - THIRD JUDICIAL CIRCUIT					
22				206.00*		206.00*	
23						209.00*	
24		OPERATING	JUD	15,151,926A		15,164,016A	
25						15,344,315A	
26							
27	5.	JUD350 - FIFTH JUDICIAL CIRCUIT					
28				94.00*		94.00*	
29						96.00*	
30		OPERATING	JUD	5,949,863A		6,159,463A	
31						6,436,474A	
32							
33	6.	JUD601 - ADMINISTRATION					
34				214.00*		214.00*	
35						219.00*	
36		OPERATING	JUD	18,645,539A		18,013,340A	
37						18,441,026A	
38				1.00*		1.00*	
39			JUD	5,550,000B		5,550,000B	
40		INVESTMENT CAPITAL	JUD	95,500,000C		95,500,000C	
41						6,000,000C"	



PROPOSED

H.B. NO. 2500
H.D. 2
S.D. 1

1 SECTION 4. Part III, Act 110, Session Laws of Hawaii 2005,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 7.1. Provided that of the general fund
5 appropriation for the first judicial circuit (JUD 310), the sum
6 of \$1,239,000, or so much thereof as may be necessary for fiscal
7 year 2006-2007, shall be expended by the judiciary for the
8 probation modification project; provided further that the funds
9 shall not be expended for any other purpose; provided further
10 that any unexpended funds shall lapse into the general fund;
11 provided further that the Judiciary shall submit a detailed
12 report that shall include, but not be limited to, a detailed
13 breakdown of expenditures, a detailed breakdown of treatment
14 services provided from each provider, costs incurred, and
15 treatment outcomes, results of the evaluation performed, and an
16 analysis of the effectiveness of the project; and provided
17 further that the report shall be submitted to the legislature no
18 later than twenty days prior to the convening of the 2007
19 regular session."

20 (2) By adding a new section to read as follows:

21 "SECTION 7.2. Provided that of the general fund
22 appropriation for administration (JUD 601), the sum of \$60,000,



PROPOSED

H.B. NO. 2500
H.D. 2
S.D. 1

1 or so much thereof as may be necessary for fiscal year
2 2006-2007, shall be expended by the judiciary for training
3 technical staff on its human resources management system;
4 provided further that the funds shall not be expended for any
5 other purpose; and provided further that any unexpended funds
6 shall lapse into the general fund."

7 (3) By adding a new section to read as follows:

8 "SECTION 7.3. Provided that of the general fund
9 appropriation for administration (JUD 601), the sum of \$183,121,
10 or so much thereof as may be necessary for fiscal year
11 2006-2007, shall be expended by the judiciary for the court
12 interpreter certification program; provided further that the
13 funds shall not be expended for any other purpose; provided
14 further that any unexpended funds shall lapse into the general
15 fund; provided further that the Judiciary shall submit a
16 detailed report that shall include, but not be limited to, a
17 detailed breakdown of expenditures, the number of interpreters
18 certified, and a review of the effectiveness of the program; and
19 provided further that the report shall be submitted to the
20 legislature no later than twenty days prior to the convening of
21 the 2007 regular session.

22 (4) By adding a new section to read as follows:



1 "SECTION 7.4 Provided that of the general fund
2 appropriation for administration (JUD 601), the sum of
3 \$1,013,609, or so much thereof as may be necessary for fiscal
4 year 2006-2007, as a grant, pursuant to chapter 42F, to the
5 Domestic Violence Clearinghouse and Legal Hotline to allow it to
6 continue to provide services to victims of domestic abuse. The
7 sum appropriated shall be expended by the judiciary for the
8 purposes of this Act."

9 SECTION 5. Act 110, Session Laws of Hawaii 2005, is
10 amended by amending part IV to read as follows:

11 "PART IV. CAPITAL IMPROVEMENT PROJECTS

12 SECTION 8. The sum of [~~\$95,500,000~~] \$149,500,000
13 appropriated or authorized in Part II of this Act for capital
14 improvement projects shall be expended by the judiciary for the
15 projects listed below; provided that several related or similar
16 projects may be combined into a single project, if a combination
17 is advantageous or convenient for implementation; and provided
18 further that the total cost of the projects thus combined shall
19 not exceed the total of the sums specified for the projects
20 separately. The amount after each cost element and the total
21 funding for each project listed in this Part is in thousands of
22 dollars.



PROPOSED

H.B. NO. 2500
H.D. 2
S.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		The Judicial System					
2		JUD601 - ADMINISTRATION					
3							
4	1.	KAPOLEI JUDICIARY COMPLEX, OAHU					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		FOR A NEW JUDICIARY COMPLEX AT KAPOLEI,					
8		OAHU.					
9		DESIGN		1,000		3,000	
10		CONSTRUCTION		85,000		45,000	
11		EQUIPMENT		9,000		0	
12		TOTAL FUNDING	JUD	95,000 C		48,000 C	
13							
14	2.	DOMESTIC VIOLENCE CLEARINGHOUSE AND					
15		LEGAL HOTLINE, OAHU					
16							
17		LAND ACQUISITION, DESIGN,					
18		CONSTRUCTION, AND EQUIPMENT FOR THE					
19		ACQUISITION AND RENOVATION OF ADDITIONAL					
20		OFFICE SPACE. THIS PROJECT QUALIFIES AS					
21		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
22		LAND			1		
23		DESIGN			1		
24		CONSTRUCTION		497			
25		EQUIPMENT			1		
26		TOTAL FUNDING	JUD	500 C			C
27							
28	2.01.	<u>HILO JUDICIARY COMPLEX, HAWAII</u>					
29							
30		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
31		<u>FOR A NEW JUDICIARY COMPLEX IN HILO,</u>					
32		<u>HAWAII.</u>					
33		DESIGN				250	
34		CONSTRUCTION				5,000	
35		EQUIPMENT				750	
36		TOTAL FUNDING	JUD		C	6,000C"	



PROPOSED

H.B. NO. 2500
H.D. 2
S.D. 1

1 SECTION 6. Part V, Act 110, Session Laws of Hawaii 2005,
2 is amended:

3 (1) By amending section 9 to read as follows:

4 "SECTION 9. General obligation bonds may be issued, as
5 provided by law, to yield the amount that may be necessary to
6 finance projects authorized in part II and listed in part IV of
7 this Act; provided that the sum total of the general obligation
8 bonds so issued shall not exceed [~~\$95,500,000.~~] \$149,500,000."

9 (2) By adding a new section to read as follows:

10 "SECTION 9.1. Any law to the contrary notwithstanding, the
11 appropriations under Act 1, Special Session Laws of Hawaii 2001,
12 section 14, as amended and renumbered by Act 91, Session Laws of
13 Hawaii 2002, Section 4, in the amount indicated or balances
14 thereof, allotted, encumbered, and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
JUD 601-11A	\$ 350,000 C
JUD 601-11C	45,000 C
JUD 601-11J	98,000 C
JUD 601-11L	17,000 C"

20 SECTION 7. If any portion of this Act or its application
21 to any person or circumstances is held to be invalid for any
22 reason, the remainder of the Act and any provision thereof shall
23 not be affected. If any portion of a specific appropriation is
24 held to be invalid for any reason, the remaining portion shall



PROPOSED

H.B. NO. 2500
H.D. 2
S.D. 1

1 be independent of the invalid portion and shall be expended to
2 fulfill the objective and intent of the appropriation to the
3 extent possible.

4 SECTION 8. If any manifest clerical, typographical, or
5 other mechanical error is found in this Act, the chief justice
6 is authorized to correct the error. All changes made pursuant
7 to this section shall be reported to the legislature at its next
8 session.

9 SECTION 9. Statutory material to be repealed is bracketed
10 and stricken. New statutory material is underscored.

11 SECTION 10. This Act shall take effect on July 1, 2006.



PROPOSED

Report Title:

Judiciary Package; Budget

Description:

Supplemental appropriations bill for the expenses of the judiciary. (SD1)

