
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2006.

3 SECTION 2. This Act amends Act 178, Session Laws of Hawaii
4 2005, and other appropriations and authorizations effective
5 during fiscal biennium 2005-2007.

6 SECTION 3. Act 178, Session Laws of Hawaii 2005, is
7 amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2005, and ending June 30, 2007. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED101 - BUSINESS DEVELOPMENT AND MARKETING					
3							
4	2.	BED100 - STRATEGIC MARKETING AND SUPPORT					
5				18.00*		18.00*	
6		OPERATING	BED	1,852,208A		1,652,208A	
7						<u>1,717,208A</u>	
8			BED	250,000N		250,000N	
9			BED	1,821,915W		1,821,915W	
10		INVESTMENT CAPITAL	BED	300,000C		-----C	
11						<u>200,000C</u>	
12							
13	3.	BED105 - ARTS, FILM, AND ENTERTAINMENT					
14				9.00*		9.00*	
15		OPERATING	BED	1,307,414A		1,182,414A	
16						<u>1,382,414A</u>	
17							
18	4.	BED102 - BUSINESS SERVICES					
19							
20	5.	BED107 - FOREIGN TRADE ZONE					
21				19.00*		19.00*	
22		OPERATING	BED	1,955,541B		1,955,541B	
23		<u>INVESTMENT CAPITAL</u>	<u>BED</u>	<u>D</u>		<u>300,000D</u>	
24							
25	6.	BED120 - STRATEGIC INDUSTRIES					
26				11.00*		11.00*	
27		OPERATING	BED	1,198,347A		1,198,347A	
28						<u>1,348,347A</u>	
29			BED	3,608,674N		3,608,674N	
30						<u>3,660,250N</u>	
31			BED	1,861,769U		1,561,769U	
32							
33	7.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
34				34.00*		34.00*	
35		OPERATING	BED	2,250,586A		2,250,586A	
36						<u>2,346,638A</u>	
37		INVESTMENT CAPITAL	BED	200,000C		C	
38							
39	8.	BED113 - TOURISM					
40		OPERATING	BED	25,000A		-----A	
41						<u>1,000,000A</u>	
42				3.00*		-----3.00*	
43						<u>2.00*</u>	
44			BED	117,200,000B		118,700,000B	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
						<u>122,304,887B</u>	
9.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE					
	OPERATING		AGR	10.00*		10.00*	
			AGR	1,054,203B		1,054,203B	
			AGR	5,000,000W		5,000,000W	
10.	AGR122	PLANT, PEST, AND DISEASE CONTROL					
	OPERATING		AGR	88.00*		88.00*	
						<u>92.00*</u>	
			AGR	4,569,063A		4,602,903A	
						<u>4,843,715A</u>	
			AGR	327,533N		327,533N	
						<u>620,621N</u>	
			AGR	498,371T		512,962T	
				9.00*		9.00*	
			AGR	494,816U		494,816U	
						<u>924,816U</u>	
			AGR	58,360W		58,360W	
11.	AGR131	RABIES QUARANTINE					
	OPERATING		AGR	33.00*		33.00*	
				2,787,272B		2,787,272B	
12.	AGR132	ANIMAL DISEASE CONTROL					
	OPERATING		AGR	22.50*		22.50*	
						<u>24.50*</u>	
			AGR	1,207,114A		1,207,114A	
						<u>1,211,864A</u>	
			AGR	397,454U		409,068U	
13.	LNR172	FORESTRY - PRODUCTS DEVELOPMENT					
	OPERATING		LNR	19.00*		19.00*	
				758,307A		758,307A	
						<u>.50*</u>	
			LNR	700,000B		700,000B	
						<u>715,886B</u>	
				2.50*		2.50*	
			LNR	416,785N		416,785N	
						<u>418,989N</u>	
14.	AGR151	QUALITY AND PRICE ASSURANCE					
	OPERATING		AGR	24.00*		24.00*	
				1,291,013A		1,291,013A	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
						<u>1,292,863A</u>	
				2.00*		2.00*	
			AGR	277,675B		277,675B	
			AGR	52,424N		52,424N	
			AGR	300,000T		300,000T	
			AGR	470,926W		470,926W	
15.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING		18.00*		18.00*	
	OPERATING		AGR	1,871,776A		1,871,776A	
						<u>2,123,476A</u>	
			AGR	75,000N		75,000N	
16.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT		4.00*		4.00*	
	OPERATING		AGR	562,417A		562,417A	
				3.00*		3.00*	
						5.00*	
			AGR	405,580B		405,580B	
						<u>605,580B</u>	
				13.00*		13.00*	
			AGR	1,312,615W		1,310,577W	
						<u>1,332,077W</u>	
	INVESTMENT CAPITAL		AGR	3,600,000C		C	
						<u>12,786,000C</u>	
			AGR	3,000,000N		N	
17.	AGR161	AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	OPERATING		AGR	140,558A		140,558A	
			AGR	3,357,718W		3,357,718W	
18.	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE		29.00*		29.00*	
	OPERATING		AGR	1,611,328A		1,611,328A	
						<u>1,614,128A</u>	
	INVESTMENT CAPITAL		AGS		C	<u>500,000C</u>	
19.	LNR153	COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT		9.00*		9.00*	
	OPERATING		LNR	710,130A		710,130A	
			LNR	314,193B		314,193B	
			LNR	308,210N		308,210N	
						<u>708,210N</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
20.	AGR153	- AQUACULTURE DEVELOPMENT PROGRAM		8.00*		8.00*	
	OPERATING		AGR	502,844A	[502,844A]
						<u>553,014A</u>	
			AGR	30,000B		30,000B	
			AGR	85,115N		85,115N	
	<u>INVESTMENT CAPITAL</u>		<u>AGR</u>			<u>100,000C</u>	
21.	BED143	- HIGH TECHNOLOGY DEVELOPMENT CORPORATION		1.50*		1.50*	
	OPERATING		BED	936,930A		936,930A	
				1.50*		1.50*	
			BED	3,871,030B		3,846,030B	
			BED	3,789,392N		3,489,392N	
			BED	1,500,000W		1,500,000W	
22.	BED145	- HAWAII STRATEGIC DEVELOPMENT CORPORATION		1.00*			
	OPERATING		BED	92,848A			
				1.00*		1.00*	
			BED	4,238,125W		4,356,288W	
23.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED	169,993A	[A]
						<u>250,000A</u>	
			BED	3,709,604B	[4,114,477B]
						<u>5,105,227B</u>	
			BED	6,918,525N		6,843,525N	
	<u>INVESTMENT CAPITAL</u>		<u>BED</u>			<u>1,602,000C</u>	
			<u>BED</u>			<u>4,000,000N</u>	
24.	LNR141	- WATER AND LAND DEVELOPMENT		3.00*		3.00*	
	OPERATING		LNR	285,052A		285,052A	
			LNR	110,000W		110,000W	
	INVESTMENT CAPITAL		LNR	850,000C	[C]
						<u>2,050,000C</u>	
			LNR	1,200,000N	[N]
						<u>600,000N</u>	
			LNR	600,000S	[S]
						<u>690,000S</u>	
			<u>LNR</u>			<u>460,000U</u>	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
25.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY		2.00*		2.00*	
	OPERATING		BED	262,281A		288,245A	
			BED	2,500,000B		2,500,000B	
			BED	12,865N			
			BED	546,725W		533,860W	
	INVESTMENT CAPITAL		BED	3,103,000C		2,603,000C	
				<u>2,603,000C</u>		<u>1,603,000C</u>	
26.	BED151	ALOHA TOWER DEVELOPMENT CORPORATION		1.00*		1.00*	
	OPERATING		BED	1,533,386B		1,533,386B	
						<u>1,506,734B</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - PLACEMENT SERVICES					
3				4.30*		4.30*	
4		OPERATING	LBR	296,099A		296,099A	
5			LBR	6,777,527B		6,777,527B	
6				119.20*		119.20*	
7			LBR	48,902,800N		48,902,800N	
8			LBR	3,567,524U		3,567,524U	
9							
10	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
11				3.00*		3.00*	
12		OPERATING	LBR	227,100A		177,100A	
13			LBR	434,606N		434,606N	
14							
15	3.	LBR143 - OCCUPATIONAL SAFETY AND HEALTH					
16				39.00*		39.00*	
17		OPERATING	LBR	1,918,306A		1,918,306A	
18				25.00*		25.00*	
19			LBR	2,149,301N		2,149,301N	
20			LBR	50,000W		50,000W	
21							
22	4.	LBR152 - WAGE STANDARDS AND FAIR EMPLOYMENT PRACTICES					
23				24.50*		24.50*	
24		OPERATING	LBR	1,173,257A		1,173,257A	
25			LBR	53,131U		53,131U	
26							
27	5.	LBR153 - CIVIL RIGHTS COMMISSION					
28				21.50*		21.50*	
29						24.50*	
30		OPERATING	LBR	1,147,692A		1,147,692A	
31						1,282,236A	
32				5.50*		5.50*	
33			LBR	545,706N		545,706N	
34							
35	6.	LBR161 - PUBLIC AND PRIVATE EMPLOYMENT					
36				1.00*		1.00*	
37		OPERATING	LBR	421,716A		421,716A	
38							
39	7.	LBR171 - UNEMPLOYMENT COMPENSATION					
40		OPERATING	LBR	166,626,650B		166,626,650B	
41				218.30*		218.30*	
42			LBR	14,811,202N		14,811,202N	
43							
44	8.	LBR183 - DISABILITY COMPENSATION					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
				109.00*		109.00*	
	OPERATING		LBR	5,053,665A		5,053,665A	
				4.00*		4.00*	
						8.00*	
			LBR	23,675,713B		23,675,713B	
	9.	HMS802 - VOCATIONAL REHABILITATION					
				26.36*		26.36*	
	OPERATING		HMS	3,859,253A		3,895,309A	
				92.64*		92.64*	
			HMS	12,379,474N		12,379,474N	
			HMS	1,330,200W		1,330,200W	
		<u>INVESTMENT CAPITAL</u>	<u>HMS</u>		<u>C</u>	<u>500,000C</u>	
	10.	LBR901 - DLIR - DATA GATHERING, RESEARCH, AND ANALYSIS					
				8.88*		8.88*	
	OPERATING		LBR	738,114A		738,114A	
						826,114A	
				28.12*		28.12*	
			LBR	2,476,695N		2,476,695N	
	11.	LBR902 - GENERAL ADMINISTRATION					
				27.46*		27.46*	
	OPERATING		LBR	1,472,172A		1,472,172A	
				35.48*		35.48*	
			LBR	2,967,486N		2,967,486N	
	12.	LBR903 - OFFICE OF COMMUNITY SERVICES					
				4.00*		4.00*	
	OPERATING		LBR	4,412,792A		4,112,792A	
						5,262,792A	
				2.00*		2.00*	
			LBR	5,831,719N		5,831,719N	
		<u>INVESTMENT CAPITAL</u>	<u>LBR</u>	5,900,000C		e	
						12,605,000C	
	13.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
				12.00*		12.00*	
	OPERATING		LBR	700,256A		700,256A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
C. TRANSPORTATION FACILITIES							
1	2	3	4	5	6	7	8
1	1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT		588.50*		588.50*	
2		OPERATING	TRN	87,306,848B		[93,101,192B]	
3						<u>105,611,169B</u>	
4			TRN	4,000,000N		2,425,000N	
5		INVESTMENT CAPITAL	TRN	[6,079,000B]		19,145,000B	
6				<u>4,879,000B</u>			
7			TRN			E 49,887,000E	
8			TRN	[11,232,000N]		9,135,000N	
9				<u>8,012,000N</u>			
10			TRN	35,938,000X		[----- X]	
11						<u>88,277,000X</u>	
12	2.	TRN104 - GENERAL AVIATION		30.00*		30.00*	
13		OPERATING	TRN	5,323,844B		[6,187,082B]	
14						<u>6,563,080B</u>	
15		INVESTMENT CAPITAL	TRN	537,000B		200,000B	
16			TRN	6,285,000N		4,370,000N	
17	3.	TRN111 - HILO INTERNATIONAL AIRPORT		79.00*		79.00*	
18		OPERATING	TRN	11,939,954B		[10,248,092B]	
19						<u>10,720,039B</u>	
20			TRN	2,000,000N		760,000N	
21		INVESTMENT CAPITAL	TRN			1,250,000B	
22	4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE		83.00*		83.00*	
23		OPERATING	TRN	12,166,267B		[11,343,561B]	
24						<u>11,698,378B</u>	
25			TRN	760,000N		[----- N]	
26						<u>855,000N</u>	
27		INVESTMENT CAPITAL	TRN	1,280,000B		3,000,000B	
28			TRN	1,817,000N		N	
29			TRN	1,225,000X		X	
30	5.	TRN116 - WAIMEA-KOHALA AIRPORT		2.00*		2.00*	
31		OPERATING	TRN	608,082B		[423,868B]	
32						<u>433,455B</u>	
33			TRN			N [215,704N]	
34						<u>323,000N</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		INVESTMENT CAPITAL	TRN	56,000B		300,000B	
2			TRN		E	30,000E	
3			TRN	659,000N		3,200,000N	
4						3,770,000N	
5							
6	6.	TRN118 - UPOLU AIRPORT					
7		OPERATING	TRN	343,500B		149,500B	
8							
9	7.	TRN131 - KAHULUI AIRPORT					
10		OPERATING	TRN	149.00*		149.00*	
11			TRN	19,423,988B		17,285,075B	
12						17,764,381B	
13			TRN	600,000N			
14		INVESTMENT CAPITAL	TRN	3,675,000B		7,450,000B	
15			TRN		E	21,045,000E	
16			TRN	2,329,000N		13,300,000N	
17						18,315,000N	
18			TRN	10,293,000X			X
19							
20	8.	TRN133 - HANA AIRPORT					
21				1.00*		1.00*	
22						2.00*	
23		OPERATING	TRN	140,158B		287,716B	
24						345,489B	
25			TRN		N	215,704N	
26						323,000N	
27		INVESTMENT CAPITAL	TRN	56,000B		300,000B	
28			TRN	659,000N		3,200,000N	
29							
30	9.	TRN135 - KAPALUA AIRPORT					
31		OPERATING	TRN	6.00*		6.00*	
32			TRN	1,318,950B		1,063,877B	
33						1,294,740B	
34							
35	10.	TRN141 - MOLOKAI AIRPORT					
36		OPERATING	TRN	13.50*		13.50*	
37			TRN	1,225,026B		1,406,355B	
38						1,797,847B	
39		INVESTMENT CAPITAL	TRN	20,000B			B
40			TRN	915,000E		E	
41						135,000E	
42			TRN	1,400,000N		N	
43						2,500,000N	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	11.	TRN143 - KALAUPAPA AIRPORT		1.00*		[1.00*]	
2						<u>2.00*</u>	
3							
4		OPERATING	TRN	228,621B		[164,947B]	
5						<u>222,720B</u>	
6			TRN		N	[215,704N]	
7						<u>323,000N</u>	
8		INVESTMENT CAPITAL	TRN	56,000B		300,000B	
9			TRN	659,000N		3,200,000N	
10	12.	TRN151 - LANAI AIRPORT		10.00*		10.00*	
11							
12		OPERATING	TRN	1,400,011B		[1,046,823B]	
13						<u>1,431,971B</u>	
14		INVESTMENT CAPITAL	TRN	600,000E		E	
15			TRN	550,000N		N	
16							
17	13.	TRN161 - LIHUE AIRPORT		100.00*		100.00*	
18							
19		OPERATING	TRN	13,132,822B		[16,690,578B]	
20						<u>17,905,795B</u>	
21			TRN	2,000,000N		2,260,000N	
22		INVESTMENT CAPITAL	TRN	2,942,000B		[B]	
23						<u>7,500,000B</u>	
24			TRN		E	<u>3,821,000E</u>	
25			TRN	19,320,000N		[N]	
26						<u>13,666,000N</u>	
27			TRN	370,000X		[X]	
28						<u>4,725,000X</u>	
29							
30	14.	TRN163 - PORT ALLEN AIRPORT					
31		OPERATING	TRN	1,841B		26,841B	
32							
33	15.	TRN195 - AIRPORTS ADMINISTRATION		109.00*		109.00*	
34							
35		OPERATING	TRN	99,457,463B		98,834,063B	
36		INVESTMENT CAPITAL	TRN	16,166,000B		14,376,000B	
37			TRN		E	<u>4,150,000E</u>	
38			TRN	29,750,000N		[17,770,000N]	
39						<u>39,220,000N</u>	
40			TRN		X	<u>31,200,000X</u>	
41							
42	16.	TRN301 - HONOLULU HARBOR		119.00*		[119.00*]	
43							
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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
						<u>118.00*</u>	
	OPERATING		TRN	21,344,565B		[-21,004,565B]	
						<u>20,058,285B</u>	
	INVESTMENT CAPITAL		TRN	5,900,000B		[-B]	
						<u>3,300,000B</u>	
			TRN			<u>6,000,000E</u>	
			TRN		R	<u>2,000,000R</u>	
17.	TRN303	KALAELOA BARBERS POINT HARBOR					
				3.00*		3.00*	
	OPERATING		TRN	792,522B		[-792,522B]	
						<u>1,055,713B</u>	
	INVESTMENT CAPITAL		TRN	225,000B		<u>1,800,000B</u>	
18.	TRN305	KEWALO BASIN					
				2.00*		2.00*	
	OPERATING		TRN	1,263,808B		[-1,263,808B]	
						<u>831,738B</u>	
19.	TRN311	HILO HARBOR					
				15.00*		[-15.00*]	
						<u>14.00*</u>	
	OPERATING		TRN	2,183,405B		[-2,213,305B]	
						<u>2,243,133B</u>	
	INVESTMENT CAPITAL		TRN	1,900,000B		B	
			TRN			<u>45,000,000E</u>	
20.	TRN313	KAWAIHAE HARBOR					
				1.00*		[-1.00*]	
						<u>2.00*</u>	
	OPERATING		TRN	945,172B		[-715,172B]	
						<u>945,508B</u>	
	INVESTMENT CAPITAL		TRN	200,000B		[-B]	
						<u>1,700,000B</u>	
21.	TRN331	KAHULUI HARBOR					
				18.00*		18.00*	
	OPERATING		TRN	2,650,570B		[-2,698,226B]	
						<u>2,739,678B</u>	
	INVESTMENT CAPITAL		TRN	1,200,000B		[-1,500,000B]	
						<u>3,500,000B</u>	
			TRN		E	<u>12,000,000E</u>	
22.	TRN341	KAUNAKAKAI HARBOR					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1				1.00*		1.00*	
2		OPERATING	TRN	482,755B		501,862B	
3						<u>502,909B</u>	
4							
5	23.	TRN361 - NAWILIWILI HARBOR		15.00*		15.00*	
6		OPERATING	TRN	2,194,874B		2,204,378B	
7						<u>2,233,002B</u>	
8		INVESTMENT CAPITAL	TRN	375,000B		B	
9						<u>100,000B</u>	
10			TRN		E	<u>2,000,000E</u>	
11							
12	24.	TRN363 - PORT ALLEN HARBOR		1.00*		1.00*	
13		OPERATING	TRN	895,940B		935,873B	
14						<u>502,221B</u>	
15		INVESTMENT CAPITAL	TRN	500,000B		B	
16							
17	25.	TRN351 - KAUMALAPAU HARBOR					
18		OPERATING	TRN	208,000B		208,000B	
19		INVESTMENT CAPITAL	TRN	500,000B		4,000,000B	
20							
21	26.	TRN395 - HARBORS ADMINISTRATION		57.00*		57.00*	
22						<u>59.00*</u>	
23		OPERATING	TRN	45,283,463B		45,402,640B	
24						<u>49,027,724B</u>	
25		INVESTMENT CAPITAL	TRN	7,863,000B		3,038,000B	
26						<u>3,838,000B</u>	
27			TRN	20,000,000D		20,000,000B	
28						<u>10,000,000D</u>	
29			TRN	2,000,000N		N	
30							
31	27.	TRN501 - OAHU HIGHWAYS		228.00*		228.00*	
32		OPERATING	TRN	74,037,884B		65,731,575B	
33			TRN	900,000N		900,000N	
34		INVESTMENT CAPITAL	TRN	3,000,000B		B	
35						<u>3,430,000B</u>	
36			TRN	19,400,000E		19,560,000E	
37						<u>40,970,000E</u>	
38			TRN	40,720,000N		59,630,000N	
39						<u>163,433,000N</u>	
40			TRN		R	<u>2,707,000R</u>	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
			TRN		X	1,500,000X	
28.	TRN511	HAWAII HIGHWAYS		124.00*		124.00*	
	OPERATING		TRN	25,735,257B		26,787,291B	
	INVESTMENT CAPITAL		TRN	6,451,000E		6,801,000E	
						6,876,000E	
			TRN	39,999,000N		52,589,000N	
29.	TRN531	MAUI HIGHWAYS		65.00*		65.00*	
	OPERATING		TRN	17,506,124B		17,472,079B	
	INVESTMENT CAPITAL		TRN	19,520,000E		4,255,000E	
						4,495,000E	
			TRN	80,000N		8,560,000N	
						9,520,000N	
30.	TRN541	MOLOKAI HIGHWAYS		12.00*		12.00*	
	OPERATING		TRN	4,536,206B		4,161,302B	
	INVESTMENT CAPITAL		TRN	565,000E		235,000E	
			TRN	1,495,000N		940,000N	
31.	TRN551	LANAI HIGHWAYS		4.00*		4.00*	
	OPERATING		TRN	918,193B		824,931B	
32.	TRN561	KAUAI HIGHWAYS		51.00*		51.00*	
	OPERATING		TRN	11,740,850B		12,660,689B	
	INVESTMENT CAPITAL		TRN	9,310,000E		8,880,000E	
						11,880,000E	
			TRN	22,200,000N		31,520,000N	
						43,520,000N	
33.	TRN595	HIGHWAYS ADMINISTRATION		80.00*		80.00*	
	OPERATING		TRN	78,470,756B		78,255,294B	
						80,228,294B	
			TRN	3,288,113N		3,176,226N	
						11,757,018N	
	INVESTMENT CAPITAL		TRN	19,250,000B		18,000,000B	
			TRN	15,265,000E		6,300,000E	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
						<u>8,824,000E</u>	
			TRN	19,360,000N		14,000,000N	
						<u>19,401,000N</u>	
34.	TRN597	HIGHWAY SAFETY					
				31.00*		31.00*	
	OPERATING		TRN	5,924,225B		5,924,225B	
				9.00*		9.00*	
			TRN	5,538,482N		5,538,482N	
35.	TRN995	GENERAL ADMINISTRATION					
				100.00*		100.00*	
						<u>103.00*</u>	
	OPERATING		TRN	14,661,518B		14,661,518B	
						<u>13,287,518B</u>	
			TRN	2,381,854N		2,381,854N	
						<u>12,382,926N</u>	
			TRN	112,500R		112,500R	
						<u>140,969R</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				53.00*		53.00*	
4						57.00*	
5		OPERATING	HTH	3,225,126A		3,225,729A	
6						3,306,443A	
7				50.20*		50.20*	
8						60.20*	
9			HTH	60,500,843B		60,500,843B	
10						60,696,902B	
11				47.40*		47.40*	
12			HTH	8,184,259N		8,184,259N	
13						8,356,169N	
14				53.40*		53.40*	
15						54.40*	
16			HTH	97,390,091W		97,390,091W	
17						143,508,478W	
18		INVESTMENT CAPITAL	HTH	3,714,000C		3,714,000C	
19			HTH	18,567,000N		18,567,000N	
20							
21	2.	AGR846 - PESTICIDES					
22				18.00*		18.00*	
23		OPERATING	AGR	836,475A		836,475A	
24						836,705A	
25				1.00*		1.00*	
26			AGR	418,806N		418,806N	
27				4.00*		4.00*	
28			AGR	738,521W		738,521W	
29							
30	3.	LNR401 - AQUATIC RESOURCES					
31				27.00*		27.00*	
32		OPERATING	LNR	2,338,928A		2,338,928A	
33						2,377,878A	
34				1.00*		1.00*	
35			LNR	1,188,797N		1,188,797N	
36						2,288,797N	
37							
38	4.	LNR402 - FORESTS AND WILDLIFE RESOURCES					
39				52.00*		52.00*	
40						55.50*	
41		OPERATING	LNR	5,057,911A		5,057,911A	
42						5,372,769A	
43			LNR	3,023,087B		3,023,087B	
44				5.50*		5.50*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
						6.00*	
			LNR	5,017,900N		5,017,900N	
						5,105,458N	
		<u>INVESTMENT CAPITAL</u>	<u>LNR</u>		<u>C</u>	<u>400,000C</u>	
5.	LNR404	WATER RESOURCES					
				19.00*		19.00*	
						21.00*	
	OPERATING		LNR	1,582,432A		1,582,432A	
						2,335,120A	
				3.00*		3.00*	
			LNR	350,246B		350,246B	
6.	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT					
				93.00*		93.00*	
						104.00*	
	OPERATING		LNR	5,112,718A		5,169,532A	
						5,559,196A	
				22.00*		22.00*	
			LNR	1,596,200B		1,558,569B	
				2.00*		2.00*	
			LNR	634,914N		654,598N	
				1.00*		1.00*	
			LNR	36,054W		36,054W	
7.	LNR407	NATURAL AREA RESERVES AND MANAGEMENT					
				22.00*		22.00*	
	OPERATING		LNR	1,137,714A		1,137,714A	
						1.00*	
			LNR	3,300,000B		3,300,000B	
						8,031,500B	
8.	HTH850	POLICY DEVELOPMENT, COORDINATION, AND ANALYSIS FOR NATURAL PHYSICAL ENVIRONMENT					
				5.00*		5.00*	
	OPERATING		HTH	297,112A		297,170A	
9.	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT					
				32.00*		32.00*	
	OPERATING		LNR	1,894,007A		1,894,007A	
				5.00*		5.00*	
			LNR	540,137B		575,103B	
	<u>INVESTMENT CAPITAL</u>		<u>LNR</u>	<u>6,175,000C</u>		<u>2,175,000C</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F

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10.	HTH849	- ENVIRONMENTAL HEALTH ADMINISTRATION		14.50*		[14.50*]	
						15.00*	
	OPERATING		HTH	809,237A		[809,402A]	
						846,902A	
						.50*	
			HTH		B	49,875B	
				17.50*		[17.50*]	
						14.50*	
			HTH	3,098,129N		[3,098,129N]	
						3,037,634N	
				10.00*		[10.00*]	
						14.00*	
			HTH	2,974,507W		[2,974,507W]	
						3,210,682W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	E.	HEALTH					
2	1.	HTH101 - TUBERCULOSIS CONTROL					
3				32.00*		32.00*	
4		OPERATING	HTH	2,516,597A		2,516,792A	
5				2.00*		2.00*	
6						1.00*	
7			HTH	1,318,876N		1,318,876N	
8							
9	2.	HTH111 - HANSEN'S DISEASE SERVICES					
10				68.00*		68.00*	
11		OPERATING	HTH	4,707,801A		4,707,981A	
12				3.00*		3.00*	
13						8.00*	
14			HTH	695,669N		695,669N	
15		<u>INVESTMENT CAPITAL</u>	<u>AGS</u>		<u>C</u>	<u>750,000C</u>	
16							
17	3.	HTH121 - STD/AIDS PREVENTION SERVICES					
18				15.00*		15.00*	
19		OPERATING	HTH	5,513,222A		5,513,384A	
20				4.50*		4.50*	
21			HTH	5,909,282N		5,909,282N	
22							
23	4.	HTH131 - DISEASE OUTBREAK CONTROL					
24				20.60*		20.60*	
25		OPERATING	HTH	1,519,422A		1,519,686A	
26				22.40*		22.40*	
27						34.40*	
28			HTH	10,404,041N		10,404,041N	
29							
30	5.	HTH141 - DENTAL DISEASES					
31				25.00*		25.00*	
32		OPERATING	HTH	1,762,681A		1,762,976A	
33							
34	6.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
35				14.00*		14.00*	
36		OPERATING	HTH	42,104,770A		42,104,910A	
37						50,788,283A	
38			HTH	5,230,000B		2,600,000B	
39						4,293,658B	
40				3.00*		3.00*	
41			HTH	3,494,122N		3,494,122N	
42						3,614,122N	
43							
44	7.	HTH501 - DEVELOPMENTAL DISABILITIES					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
				230.75*		[230.75*]	
						232.75*	
	OPERATING		HTH	48,692,087A		[50,668,874A]	
						55,844,587A	
				3.00*		3.00*	
			HTH	1,008,662B		1,008,662B	
			HTH	200,000N			
			HTH		U	51,559,936U	
	<u>INVESTMENT CAPITAL</u>		AGS		C	1,500,000C	
			HTH		C	500,000C	
8.	HTH530 - CHILDREN WITH SPECIAL HEALTH NEEDS SERVICES			120.75*		120.75*	
	OPERATING		HTH	10,108,534A		10,109,756A	
				3.00*		3.00*	
			HTH	1,125,171B		1,125,171B	
				41.00*		[41.00*]	
						43.00*	
			HTH	4,309,227N		[4,305,727N]	
						4,442,727N	
9.	HTH540 - WOMEN, INFANTS, AND CHILDREN SERVICES			115.50*		[115.50*]	
						113.50*	
	OPERATING		HTH	29,660,385N		[29,660,385N]	
						30,078,144N	
10.	HTH550 - MATERNAL AND CHILD HEALTH SERVICES			17.00*		17.00*	
	OPERATING		HTH	17,354,246A		[17,354,422A]	
						16,430,639A	
			HTH	400,000B		[400,000B]	
						379,120B	
				22.50*		[22.50*]	
						23.50*	
			HTH	5,920,144N		[5,920,144N]	
						5,520,000N	
				1.00*		1.00*	
			HTH	758,190U		758,190U	
11.	HTH180 - CHRONIC DISEASE MANAGEMENT AND CONTROL			19.00*		[19.00*]	
						20.00*	
	OPERATING		HTH	1,027,226A		[977,332A]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
						<u>1,077,332A</u>	
			HTH	18,000B		18,000B	
				11.00*		11.00*	
			HTH	3,362,821N		3,362,821N	
12.	HTH570	COMMUNITY HEALTH NURSING					
				449.00*		451.00*	
	OPERATING		HTH	15,856,509A		15,892,292A	
			HTH	90,720B		90,720B	
13.	HTH595	HEALTH RESOURCES ADMINISTRATION					
				28.00*		28.00*	
	OPERATING		HTH	6,381,797A		3,645,935A	
						<u>5,110,935A</u>	
				2.00*		2.00*	
			HTH	47,359,441B		47,359,441B	
				7.50*		7.50*	
						<u>8.50*</u>	
			HTH	867,373N		867,373N	
						<u>1,007,373N</u>	
	INVESTMENT CAPITAL		HTH	6,096,000C		C	
						<u>9,983,000C</u>	
14.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION					
	OPERATING		HTH	32,280,041A		34,154,041A	
				2,836.25*		2,836.25*	
			HTH	334,443,937B		332,569,937B	
	<u>INVESTMENT CAPITAL</u>		AGS	C		<u>1,010,000C</u>	
			HTH	7,390,000C		1,025,000C	
			HTH	22,000,000E		E	
			HTH	18,228,000N		N	
						<u>1,800,000N</u>	
15.	SUB601	PRIVATE HOSPITALS AND MEDICAL SERVICES					
16.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT					
				200.50*		200.50*	
	OPERATING		HTH	61,561,900A		61,607,425A	
			HTH	14,652,757B		14,652,757B	
						<u>22,382,981B</u>	
			HTH	1,643,030N		1,643,030N	
17.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
				627.50*		627.50*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		OPERATING	HTH	49,389,054A		48,934,743A	
2						49,552,846A	
3		INVESTMENT CAPITAL	AGS	55,000C		410,000C	
4						2,413,000C	
5							
6	18.	HTH440 - ALCOHOL AND DRUG ABUSE					
7				22.00*		22.00*	
8		OPERATING	HTH	13,470,829A		18,391,149A	
9			HTH	150,000B		150,000B	
10				6.00*		6.00*	
11			HTH	10,859,867N		10,859,867N	
12							
13	19.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH					
14				163.50*		163.50*	
15		OPERATING	HTH	49,970,774A		49,973,154A	
16						50,387,520A	
17			HTH	12,530,867B		12,530,867B	
18			HTH	731,138N		731,138N	
19						1,039,238N	
20			HTH	2,250,000U		2,250,000U	
21							
22	20.	HTH495 - BEHAVIORAL HEALTH SERVICES ADMINISTRATION					
23				65.00*		65.00*	
24		OPERATING	HTH	7,686,555A		7,687,133A	
25			HTH	1,504,499N		1,504,499N	
26							
27	21.	HTH610 - ENVIRONMENTAL HEALTH SERVICES					
28				139.00*		139.00*	
29		OPERATING	HTH	6,890,882A		6,892,270A	
30				8.00*		8.00*	
31						7.00*	
32			HTH	944,184B		944,184B	
33						894,309B	
34				7.00*		7.00*	
35			HTH	594,682N		594,682N	
36				2.00*		2.00*	
37			HTH	91,259U		91,259U	
38							
39	22.	HTH710 - STATE LABORATORY SERVICES					
40				84.00*		84.00*	
41						86.00*	
42		OPERATING	HTH	5,347,308A		5,348,313A	
43						6,029,215A	
44		INVESTMENT CAPITAL	AGS		C	212,000C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
23.	HTH720	MEDICAL FACILITIES - STDS, INSPECTION, AND LICENSING		19.20*		19.20*	
						20.40*	
	OPERATING		HTH	1,263,918A		1,263,985A	
						1,365,841A	
			HTH	356,000B		356,000B	
				17.60*		17.60*	
			HTH	1,559,994N		1,559,994N	
						656,591N	
			HTH		U	903,403U	
24.	HTH906	COMPREHENSIVE HEALTH PLANNING		8.00*		8.00*	
	OPERATING		HTH	494,962A		495,018A	
			HTH	39,000B		39,000B	
25.	HTH760	HEALTH STATUS MONITORING		26.00*		26.00*	
	OPERATING		HTH	1,505,741A		1,506,102A	
			HTH	250,000B		250,000B	
				2.00*		2.00*	
			HTH	397,214N		397,214N	
26.	HTH905	POLICY DEVELOPMENT AND ADVOCACY FOR DEVELOPMENTAL DISABILITIES		1.50*		1.50*	
	OPERATING		HTH	99,005A		99,021A	
				6.50*		6.50*	
			HTH	462,315N		462,315N	
27.	HTH907	GENERAL ADMINISTRATION		118.50*		118.50*	
	OPERATING		HTH	7,429,802A		7,461,892A	
						7,481,933A	
			HTH	1,304,909N		1,304,909N	
	INVESTMENT CAPITAL		AGS	421,000C		2,854,000C	
						3,290,000C	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD WELFARE SERVICES					
3				264.44*		264.44*	
4		OPERATING	HMS	21,057,140A		21,057,140A	
5						<u>21,622,370A</u>	
6			HMS	450,000B		450,000B	
7				187.06*		187.06*	
8			HMS	26,690,319N		26,690,319N	
9						<u>33,880,805N</u>	
10							
11	2.	HMS302 - CHILD CARE SERVICES					
12				23.00*		23.00*	
13		OPERATING	HMS	1,123,902A		1,155,792A	
14				1.00*		1.00*	
15			HMS	5,646,971N		5,646,971N	
16						<u>6,442,270N</u>	
17							
18	3.	HMS303 - CHILD PLACEMENT BOARD AND RELATED CLIENT PAYMENTS					
19		OPERATING	HMS	39,908,053A		44,816,013A	
20			HMS	17,986,470N		20,095,666N	
21							
22	4.	HMS305 - CHILD CARE PAYMENTS					
23		OPERATING	HMS	22,411,811A		22,411,811A	
24			HMS	39,531,967N		39,531,967N	
25						<u>34,250,754N</u>	
26							
27	5.	HMS501 - YOUTH SERVICES ADMINISTRATION					
28				21.00*		21.00*	
29		OPERATING	HMS	1,173,259A		1,186,087A	
30						<u>1,383,303A</u>	
31			HMS	4,484,811N		4,484,811N	
32						<u>2,196,154N</u>	
33		INVESTMENT CAPITAL	HMS	200,000C		200,000C	
34						<u>1,500,000C</u>	
35							
36	6.	HMS502 - YOUTH SERVICES PROGRAM					
37		OPERATING	HMS	3,632,308A		3,532,308A	
38						<u>3,912,192A</u>	
39			HMS	1,309,342N		1,309,342N	
40						<u>1,209,342N</u>	
41		INVESTMENT CAPITAL	HMS	500,000C			C
42							
43	7.	HMS503 - YOUTH RESIDENTIAL PROGRAMS					
44				88.50*		88.50*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
						114.50*	
	OPERATING		HMS	6,278,187A		6,514,961A	
						8,989,705A	
			HMS	1,463,704N		1,463,704N	
						1,763,704N	
				.50*		.50*	
			HMS	16,540U		16,540U	
	INVESTMENT CAPITAL		HMS	100,000C		0	
						1,745,000C	
8.	DEF112 - SERVICES TO VETERANS			24.00*		24.00*	
						25.00*	
	OPERATING		DEF	1,414,201A		1,164,201A	
						1,711,097A	
	INVESTMENT CAPITAL		AGS	2,064,000C		C	
			DEF	1,350,000C		0	
						2,250,000C	
9.	HMS601 - ADULT AND COMMUNITY CARE SERVICES BRANCH			99.58*		99.58*	
	OPERATING		HMS	9,233,205A		9,245,214A	
						9,337,560A	
				17.92*		17.92*	
			HMS	5,393,860N		5,393,860N	
						5,407,995N	
			HMS	10,000R		10,000R	
			HMS	280,106U		280,106U	
	INVESTMENT CAPITAL		HMS	500,000C		0	
						C	
			HTH	500,000C		C	
10.	HMS201 - TEMPORARY ASSISTANCE TO NEEDY FAMILIES						
	OPERATING		HMS	11,145,517A		11,145,517A	
			HMS	50,220,369N		50,220,369N	
11.	HMS202 - PAYMENTS TO ASSIST THE AGED, BLIND, AND DISABLED						
	OPERATING		HMS	6,850,560A		6,850,560A	
						5,352,539A	
12.	HMS204 - GENERAL ASSISTANCE PAYMENTS						
	OPERATING		HMS	18,764,891A		18,764,891A	
						19,362,912A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
13.	HMS206	FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	2,035,806N		2,035,806N	
14.	HMS203	TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES					
	OPERATING		HMS	31,164,660A		31,164,660A	
15.	HMS220	RENTAL HOUSING SERVICES					
	OPERATING		HMS	584,556A		584,556A	
				198.00*		198.00*	
						197.00*	
			HMS	43,372,325N		43,457,921N	
						42,934,146N	
				23.00*		23.00*	
			HMS	3,899,185W		3,899,185W	
						3,843,134W	
	INVESTMENT CAPITAL		HMS	3,500,000C		2,000,000C	
16.	BED220	RENTAL HOUSING SERVICES					
17.	HMS807	TEACHER HOUSING					
	OPERATING		HMS	360,917W		360,917W	
18.	HMS229	HCDCH ADMINISTRATION					
				29.00*		29.00*	
						23.00*	
	OPERATING		HMS	10,705,025N		10,793,606N	
						10,398,053N	
				20.00*		20.00*	
						12.00*	
			HMS	2,896,234W		2,896,234W	
						1,504,030W	
	INVESTMENT CAPITAL		HMS	3,000,000C		2,000,000C	
						7,440,000C	
19.	HMS225	PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP					
				10.00*		10.00*	
						9.00*	
	OPERATING		HMS	1,594,370N		1,594,370N	
						1,383,042N	
				8.00*		8.00*	
						4.00*	
			HMS	6,962,849W		6,962,849W	
						5,540,355W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
20.	HMS223	- BROADENED HOMESITE OWNERSHIP	HMS	211,473W		211,473W	
	OPERATING						W
21.	BED229	- HAWAII HOUSING FINANCE AND DEVELOPMENT ADMINISTRATION					15.00*
	OPERATING		BED		W	2,098,526W	
22.	HMS227	- HOUSING FINANCE	HMS	3,000,000N		3,000,000N	
	OPERATING						N
				11.00*		11.00*	
			HMS	1,484,511W		1,484,511W	
							W
23.	HMS222	- RENTAL ASSISTANCE SERVICES					5.25*
	OPERATING		HMS	1,236,941A		1,236,941A	
				11.75*		11.75*	
							17.75*
			HMS	25,577,240N		25,577,240N	
							25,637,265N
24.	BED225	- PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP					6.00*
	OPERATING		BED		W	1,908,073W	
25.	HMS224	- HOMELESS SERVICES					4.00*
	OPERATING		HMS	6,566,670A		6,566,670A	
							5.00*
			HMS	1,369,108N		25,752,698A	
	INVESTMENT CAPITAL		HMS	500,000C		1,369,108N	
							C
26.	HMS231	- RENTAL HOUSING TRUST FUND	HMS	19,008,563T		19,008,563T	
	OPERATING						T
27.	BED223	- BROADENED HOMESITE OWNERSHIP					211,473W
	OPERATING		BED		W		
28.	BED227	- HOUSING FINANCE					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
	OPERATING		BED		A	50,000A	
			BED		N	3,000,000N	
						9.00*	
			BED		W	1,390,189W	
29.	BED231	RENTAL HOUSING TRUST FUND					
	OPERATING		BED		T	22,000,000T	
30.	HMS230	HEALTH CARE PAYMENTS					
	OPERATING		HMS	240,191,626A		[240,301,007A]	
						249,412,982A	
			HMS	368,877,940N		[355,972,425N]	
						342,120,386N	
			HMS	10,341,215U		10,341,215U	
31.	HMS603	HOME AND COMMUNITY BASED CARE SERVICES					
	OPERATING		HMS	17,916,194A		[-18,510,263A]	
						19,084,382A	
			HMS	66,191,306N		[-68,696,463N]	
						69,484,927N	
			HMS	32,793,013U		34,068,348U	
32.	HMS245	QUEST HEALTH CARE PAYMENTS					
	OPERATING		HMS	150,853,551A		[158,728,070A]	
						189,129,343A	
			HMS	214,934,945N		[229,772,055N]	
						247,411,589N	
33.	HMS236	ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES					
				328.86*		328.86*	
	OPERATING		HMS	12,903,771A		13,268,235A	
				255.14*		255.14*	
			HMS	15,525,799N		15,525,799N	
34.	HMS238	DISABILITY DETERMINATION					
				45.00*		45.00*	
	OPERATING		HMS	5,218,275N		5,218,275N	
35.	ATG500	CHILD SUPPORT ENFORCEMENT SERVICES					
				57.46*		57.46*	
	OPERATING		ATG	2,217,344A		2,217,164A	
				138.60*		138.60*	
			ATG	14,820,203N		14,819,853N	
				13.94*		13.94*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
			ATG	2,742,353T		2,742,353T	
36.	HMS237	EMPLOYMENT AND TRAINING					
	OPERATING		HMS	491,214A		491,214A	
			HMS	1,197,541N		1,197,541N	
37.	HHL602	PLANNING, DEVELOPMENT, MANAGEMENT, AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	14.00*		14.00*	
			HHL	601,791A		601,791A	
			HHL	66.00*		66.00*	
			HHL	4,639,793B		4,639,793B	
			HHL	51.00*		51.00*	
	INVESTMENT CAPITAL		HHL	3,084,984T		3,084,984T	
			HHL	2,300,000C		2,300,000C	1,500,000C
38.	HHL625	MANAGEMENT & GEN SUPPORT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	4.00*		4.00*	
			HHL	215,768A		215,768A	
			HHL	34.00*		34.00*	
			HHL	3,672,486B		3,672,486B	
			HHL	26.00*		26.00*	
			HHL	1,636,888T		1,636,888T	
39.	HMS605	COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	14,394,149A		14,969,915A	
40.	HTH904	EXECUTIVE OFFICE ON AGING					
	OPERATING		HTH	3.55*		3.55*	
			HTH	6,146,597A		6,146,625A	6,171,625A
			HTH	7.45*		7.45*	
			HTH	7,141,320N		7,141,320N	7,443,720N
	INVESTMENT CAPITAL		HTH	700,000C		700,000C	200,000C
41.	HTH520	PROGRAM DEVELOPMENT, COORDINATION OF SERVICES, AND ACCESS FOR PERSONS WITH DISABILITIES					
	OPERATING		HTH	5.00*		5.00*	
			HTH	966,434A		966,604A	1,116,894A
			HTH	10,000B		10,000B	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
							2.00*
			HTH		U		178,000U
42.	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
				102.49*			102.49*
	OPERATING		HMS	8,877,550A		8,999,708A	9,729,372A
							104.51*
			HMS	16,724,781N		16,724,781N	17,192,349N
43.	HMS903	GENERAL SUPPORT FOR BENEFITS, EMPLOYMENT, AND SUPPORT SERVICES					
				59.96*			59.96*
	OPERATING		HMS	10,160,813A			10,217,725A
				50.04*			50.04*
			HMS	27,312,576N		27,312,576N	35,502,355N
44.	HMS904	GENERAL ADMINISTRATION					
				173.34*			173.34*
	OPERATING		HMS	8,206,608A		8,206,608A	8,131,608A
				15.66*			15.66*
			HMS	1,465,198N			1,465,198N
	<u>INVESTMENT CAPITAL</u>		<u>HMS</u>				<u>2,000,000C</u>
45.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES					
				27.56*			27.56*
	OPERATING		HMS	1,657,030A			1,682,578A
				19.44*			19.44*
			HMS	1,591,777N			1,591,777N
	<u>INVESTMENT CAPITAL</u>		HMS	1,000,000C			C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
G. FORMAL EDUCATION							
1	1.	EDN100 - SCHOOL-BASED BUDGETING		11,611.00*			11,619.00*
2							<u>12,450.10*</u>
3							
4		OPERATING	EDN	1,207,587,227A			1,249,534,985A
5							<u>1,337,020,652A</u>
6			EDN	5,372,924B			5,372,924B
7			EDN	144,301,896N			165,509,732N
8			EDN	5,950,000T			5,950,000T
9			EDN	2,000,000U			2,000,000U
10			EDN	3,400,000W			3,398,000W
11		INVESTMENT CAPITAL	EDN	212,114,000B			62,400,000B
12							<u>177,855,000B</u>
13			EDN			C	<u>2,050,000C</u>
14			EDN	500,000R			R
15			EDN			A	<u>185,000,000A</u>
16							
17	2.	EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES		4,989.00*			4,996.00*
18							<u>5,360.00*</u>
19		OPERATING	EDN	306,689,072A			306,902,364A
20							<u>325,504,862A</u>
21				2.00*			2.00*
22			EDN	46,249,630N			49,653,056N
23			EDN				<u>575,979U</u>
24							
25	3.	EDN200 - INSTRUCTIONAL SUPPORT		230.00*			230.00*
26		OPERATING	EDN	27,027,762A			27,027,762A
27							<u>30,556,579A</u>
28				2.00*			2.00*
29			EDN	1,600,000B			1,600,000B
30			EDN	1,720,000N			1,720,000N
31							<u>1,985,461N</u>
32			EDN	800,000U			800,000U
33							
34	4.	EDN300 - STATE AND DISTRICT ADMINISTRATION		425.00*			425.00*
35							<u>465.00*</u>
36		OPERATING	EDN	32,399,578A			32,399,578A
37							<u>39,136,520A</u>
38			EDN	590,000N			590,000N
39							
40	5.	EDN400 - SCHOOL SUPPORT					
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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
				1,749.10*		1,774.60*	
						646.50*	
	OPERATING		EDN	148,651,458A		149,718,350A	
						<u>130,573,969A</u>	
				726.50*		726.50*	
			EDN	22,810,599B		23,112,819B	
				3.00*		3.00*	
			EDN	34,533,485N		35,040,145N	
						<u>4.00*</u>	
	INVESTMENT CAPITAL		EDN	2,000,000W		2,000,000W	
			EDN	2,959,000C		2,959,000C	
6.	EDN500 - SCHOOL COMMUNITY SERVICE			35.50*		35.50*	
	OPERATING		EDN	10,593,211A		10,593,211A	
						<u>10,847,773A</u>	
			EDN	1,939,006B		1,939,006B	
			EDN	3,260,007N		3,260,007N	
			EDN	7,500,000U		8,000,000U	
			EDN	7,530,000W		7,530,000W	
7.	EDN600 - CHARTER SCHOOLS						
	OPERATING		EDN	30,796,584A		30,796,584A	
						<u>45,786,762A</u>	
8.	AGS807 - PHYSICAL PLANT OPERATIONS AND MAINTENANCE - AGS			85.00*		85.00*	
	OPERATING		AGS	4,453,524A		4,453,524A	
			AGS	1,000,000U		1,000,000U	
9.	EDN407 - PUBLIC LIBRARIES			553.55*		553.55*	
	OPERATING		EDN	26,120,761A		26,120,761A	
						<u>26,168,761A</u>	
			EDN	3,125,000B		3,125,000B	
			EDN	1,365,244N		1,365,244N	
	INVESTMENT CAPITAL		AGS	17,760,000C		2,000,000C	
						<u>6,750,000C</u>	
10.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY						
	OPERATING		DEF	1,119,970A		1,119,970A	
						<u>1,280,000A</u>	
			DEF	1,680,000N		1,680,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
						<u>1,920,000N</u>	
11.	UOH100	UNIVERSITY OF HAWAII, MANOA		3,310.34*		[3,310.34*]	
						<u>3,395.34*</u>	
	OPERATING		UOH	222,737,245A		[191,974,693A]	
						<u>202,234,910A</u>	
				79.75*		[79.75*]	
						<u>82.75*</u>	
			UOH	76,979,097B		[85,442,652B]	
						<u>85,905,958B</u>	
				78.06*		<u>78.06*</u>	
			UOH	5,484,229N		<u>5,484,229N</u>	
				302.75*		<u>302.75*</u>	
	INVESTMENT CAPITAL		UOH	144,986,769W		<u>144,754,305W</u>	
			UOH	27,826,000C		[e]	
						<u>11,150,000C</u>	
			UOH	31,000,000E		<u>E</u>	
			UOH	N		<u>25,000,000N</u>	
			UOH	12,000,000W		<u>W</u>	
12.	UOH210	UNIVERSITY OF HAWAII, HILO		389.25*		[392.25*]	
						<u>426.25*</u>	
	OPERATING		UOH	21,920,835A		[22,390,932A]	
						<u>25,284,609A</u>	
				14.00*		<u>14.00*</u>	
			UOH	9,440,557B		<u>10,440,557B</u>	
			UOH	394,543N		<u>394,543N</u>	
				11.50*		<u>11.50*</u>	
	INVESTMENT CAPITAL		UOH	5,084,938W		<u>5,084,938W</u>	
			UOH	22,600,000C		<u>C</u>	
			UOH	W		<u>2,900,000W</u>	
13.	UOH220	SMALL BUSINESS DEVELOPMENT					
	OPERATING		UOH	637,167A		<u>637,167A</u>	
14.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU		54.50*		[56.50*]	
						<u>68.00*</u>	
	OPERATING		UOH	2,682,442A		[2,774,494A]	
						<u>3,676,264A</u>	
			UOH	1,985,000B		<u>1,985,000B</u>	
			UOH	7,000N		<u>7,000N</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
			UOH	125,000W		125,000W	
		INVESTMENT CAPITAL	UOH	500,000C		16,776,000C	
						<u>16,776,000C</u>	
15.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,579.25*		1,591.25*	
						<u>1,694.25*</u>	
		OPERATING	UOH	78,402,061A		79,367,308A	
				77.50*		<u>77.50*</u>	
			UOH	43,684,229B		43,684,229B	
						<u>46,577,512B</u>	
				15.60*		<u>15.60*</u>	
			UOH	3,540,927N		3,540,927N	
				4.50*		<u>4.50*</u>	
		INVESTMENT CAPITAL	UOH	4,848,882W		4,848,882W	
			UOH	27,115,000C		11,257,000C	
						<u>13,847,000C</u>	
			UOH	3,003,000N			N
			UOH	14,003,000R			R
16.	UOH900	UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT		329.50*		329.50*	
						<u>390.50*</u>	
		OPERATING	UOH	264,527,756A		290,891,632A	
				4.00*		<u>4.00*</u>	
			UOH	8,857,472B		11,101,868B	
				4.00*		<u>4.00*</u>	
			UOH	659,031N		659,031N	
				5.00*		<u>5.00*</u>	
		INVESTMENT CAPITAL	UOH	14,087,414W		14,104,478W	
			UOH	50,742,000C		27,531,000C	
						<u>45,400,000C</u>	
			UOH		A	<u>10,000,000A</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
3				13.00*		13.00*	
4		OPERATING	UOH	541,327A		541,327A	
5						<u>2,041,327A</u>	
6				7.00*		7.00*	
7			UOH	1,718,689B		1,718,689B	
8			UOH	1,000,000W		1,000,000W	
9							
10	2.	AGS881 - PERFORMING AND VISUAL ARTS EVENTS					
11				10.00*		10.00*	
12		OPERATING	AGS	2,447,544A		2,247,544A	
13						<u>2,497,544A</u>	
14				12.00*		12.00*	
15						<u>13.00*</u>	
16			AGS	4,178,568B		4,178,568B	
17				1.00*		1.00*	
18						<u>2.00*</u>	
19			AGS	753,158N		753,158N	
20			AGS			<u>625,000U</u>	
21		INVESTMENT CAPITAL	AGS			<u>1,000,000B</u>	
22			AGS	750,000C		C	
23						<u>1,650,000C</u>	
24							
25	3.	AGS818 - ETHNIC GROUP PRESENTATIONS					
26		OPERATING	AGS	36,000A		36,000A	
27							
28	4.	LNR802 - HISTORIC PRESERVATION					
29				13.00*		13.00*	
30		OPERATING	LNR	946,445A		846,445A	
31						<u>896,445A</u>	
32			LNR	135,265B		135,265B	
33			LNR	488,553N		488,553N	
34		INVESTMENT CAPITAL	LNR			<u>250,000C</u>	
35							
36	5.	LNR804 - FOREST RECREATION					
37				33.00*		33.00*	
38						<u>34.00*</u>	
39		OPERATING	LNR	1,348,445A		1,348,445A	
40						<u>1,380,705A</u>	
41				3.50*		3.50*	
42			LNR	534,184B		534,184B	
43				3.50*		3.50*	
44			LNR	532,994N		532,994N	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
			LNR	564,785W		564,785W	
6.	LNR805	RECREATIONAL FISHERIES		7.00*		7.00*	
	OPERATING		LNR	238,640A		238,640A	
			LNR	68,000B		68,000B	
						75,575B	
			LNR	431,013N		431,013N	
						811,625N	
7.	LNR806	PARKS ADMINISTRATION AND OPERATION		90.00*		90.00*	
	OPERATING		LNR	4,907,328A		4,907,328A	
						5,077,328A	
						5.00*	
			LNR	584,164B		584,164B	
						1,282,164B	
			LNR	285,201N		285,201N	
						1,218,456N	
	INVESTMENT CAPITAL		LNR	4,710,000C		2,000,000C	
						3,350,000C	
8.	LNR801	OCEAN-BASED RECREATION		90.00*		90.00*	
	OPERATING		LNR	15,371,690B		15,453,249B	
						15,561,561B	
			LNR	700,000N		700,000N	
	INVESTMENT CAPITAL		LNR	9,530,000C		9,530,000C	
						4,900,000C	
			LNR	5,000,000D		5,000,000D	
						1,900,000D	
			LNR	11,520,000N			N
9.	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM		39.50*		39.50*	
	OPERATING		AGS	7,560,979B		6,935,979B	
						7,408,612B	
	INVESTMENT CAPITAL		AGS	425,000B		75,000B	
			AGS	1,185,000C		65,000C	
10.	LNR807	PARK INTERPRETATION		15.00*		15.00*	
	OPERATING		LNR	3,206,325B		3,226,009B	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
I. PUBLIC SAFETY							
1.	PSD402	- HALAWA CORRECTIONAL FACILITY		403.00*		403.00*	
	OPERATING		PSD	19,446,828A		19,446,828A	
						<u>19,656,114A</u>	
			PSD	58,336W		58,336W	
						<u>28,719W</u>	
	INVESTMENT CAPITAL		AGS	882,000C		882,000C	
						<u>4,357,000C</u>	
2.	PSD403	- KULANI CORRECTIONAL FACILITY		77.00*		77.00*	
	OPERATING		PSD	4,285,331A		4,285,331A	
						<u>4,375,729A</u>	
3.	PSD404	- WAIAWA CORRECTIONAL FACILITY		108.00*		108.00*	
	OPERATING		PSD	4,717,997A		4,717,997A	
						<u>4,705,877A</u>	
			PSD	15,000W		15,000W	
4.	PSD405	- HAWAII COMMUNITY CORRECTIONAL CENTER		152.00*		152.00*	
	OPERATING		PSD	6,020,018A		6,020,018A	
						<u>6,049,901A</u>	
	INVESTMENT CAPITAL		PSD			<u>200,000C</u>	
5.	PSD406	- MAUI COMMUNITY CORRECTIONAL CENTER		187.00*		187.00*	
	OPERATING		PSD	7,346,703A		7,346,703A	
						<u>8,229,060A</u>	
			PSD	200,000S		200,000S	
6.	PSD407	- OAHU COMMUNITY CORRECTIONAL CENTER		483.00*		483.00*	
	OPERATING		PSD	23,403,362A		23,388,362A	
						<u>23,971,633A</u>	
			PSD	30,000W		30,000W	
7.	PSD408	- KAUAI COMMUNITY CORRECTIONAL CENTER		68.00*		68.00*	
	OPERATING		PSD	2,956,652A		2,956,652A	
						<u>3,020,520A</u>	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER		134.00*		134.00*	
	OPERATING		PSD	5,676,028A		5,676,028A	5,743,786A
9.	PSD410	INTAKE SERVICE CENTERS		53.00*		53.00*	55.00*
	OPERATING		PSD	2,554,359A		2,524,359A	2,616,230A
10.	PSD420	CORRECTION PROGRAM SERVICES		180.50*		180.50*	
	OPERATING		PSD	16,667,989A		16,667,989A	16,777,645A
			<u>PSD</u>		<u>N</u>		488,000N
11.	PSD421	HEALTH CARE		147.60*		147.60*	159.60*
	OPERATING		PSD	13,809,955A		13,809,955A	15,786,888A
			<u>PSD</u>		<u>N</u>		39,261N
12.	PSD502	NARCOTICS ENFORCEMENT		11.00*		11.00*	
	OPERATING		PSD	737,836A		739,970A	743,520A
			<u>PSD</u>		<u>N</u>		195,000N
			PSD	6.00*		6.00*	
			PSD	528,375W		458,375W	
13.	PSD503	SHERIFF		252.00*		252.00*	
	OPERATING		PSD	10,300,343A		10,585,737A	10,385,487A
			PSD	7.00*		7.00*	
			PSD	563,336N		563,336N	
			PSD	72.00*		72.00*	
			PSD	6,056,303U		6,056,303U	
14.	PSD611	ADULT PAROLE DETERMINATIONS		2.00*		2.00*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
							3.00*
	OPERATING		PSD	196,352A		[196,352A]	<u>238,220A</u>
15.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING					
				54.00*		[54.00*]	<u>55.00*</u>
	OPERATING		PSD	3,303,887A		[3,303,887A]	<u>3,242,495A</u>
16.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION					
				7.00*			7.00*
	OPERATING		PSD	1,741,242B			1,741,242B
			PSD	850,000N			850,000N
17.	PSD900	- GENERAL ADMINISTRATION					
				145.10*		[145.10*]	<u>156.10*</u>
	OPERATING		PSD	57,454,201A		[58,781,167A]	<u>69,744,280A</u>
			PSD	693,832B			693,832B
			PSD	75,065T			75,065T
				9.00*		[9.00*]	<u>2.00*</u>
			PSD	7,578,537W		[7,578,537W]	<u>7,335,451W</u>
			PSD	742,980X			742,980X
	INVESTMENT CAPITAL		AGS	2,000,000C		[C]	<u>10,078,000C</u>
18.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
				30.00*			30.00*
	OPERATING		ATG	1,636,666A			1,636,666A
							<u>1.00*</u>
			ATG	1,800,000N		[1,800,000N]	<u>1,835,832N</u>
				15.00*		[15.00*]	<u>23.00*</u>
			ATG	2,512,813W		[2,523,480W]	<u>2,552,312W</u>
19.	LNR810	- PREVENTION OF NATURAL DISASTERS					
				2.10*		[2.10*]	<u>4.10*</u>



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
	OPERATING		LNR	133,631A		133,631A	
						<u>278,806A</u>	
				.90*		.90*	
			LNR	318,519N		318,519N	
	20.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
				122.80*		122.80*	
	OPERATING		DEF	7,992,197A		7,906,023A	
						<u>8,067,074A</u>	
				47.70*		47.70*	
			DEF	19,997,125N		19,674,625N	
						<u>69,674,625N</u>	
			<u>DEF</u>		<u>S</u>	<u>464,458S</u>	
			<u>DEF</u>		<u>U</u>	<u>4,700,000U</u>	
	INVESTMENT CAPITAL		AGS	1,639,000C		1,403,000C	
						<u>5,403,000C</u>	
			AGS	100,000N		100,000N	
			DEF	100,000C		300,000C	
						<u>650,000C</u>	
			DEF			4,000,000N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				4.00*		4.00*	
4		OPERATING	CCA	1,208,738B		1,208,738B	
5							
6	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
7		TRANSPORTATION SERVICES					
8				23.00*		23.00*	
9		OPERATING	CCA	2,592,100B		2,592,100B	
10							
11	3.	CCA104 - FINANCIAL INSTITUTION SERVICES					
12				29.00*		29.00*	
13		OPERATING	CCA	2,443,258B		2,443,258B	
14							
15	4.	CCA105 - PROFESSIONAL, VOCATIONAL, AND PERSONAL SERVICES					
16				56.00*		56.00*	
17		OPERATING	CCA	4,949,871B		4,949,871B	
18				4.00*		4.00*	
19			CCA	1,792,847T		1,862,847T	
20							
21	5.	BUF901 - TRANSPORTATION, COMMUNICATIONS, AND UTILITIES					
22				41.00*		41.00*	
23		OPERATING	BUF	8,505,197B		8,205,197B	
24							
25	6.	CCA106 - INSURANCE REGULATORY SERVICES					
26				76.00*		76.00*	
27						79.00*	
28		OPERATING	CCA	11,217,079B		11,018,739B	
29			CCA	200,000T		200,000T	
30							
31	7.	CCA110 - OFFICE OF CONSUMER PROTECTION - UNFAIR AND DECEPTIVE					
32		PRACTICES					
33				16.00*		16.00*	
34		OPERATING	CCA	1,487,471B		1,487,471B	
35			CCA	50,681T		50,681T	
36							
37	8.	AGR812 - MEASUREMENT STANDARDS					
38				15.00*		15.00*	
39		OPERATING	AGR	671,431A		671,431A	
40						674,481A	
41							
42	9.	CCA111 - BUSINESS REGISTRATION					
43				73.00*		73.00*	
44		OPERATING	CCA	5,918,382B		5,918,382B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
10.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE		14.00*		[14.00*]	
						<u>15.00*</u>	
	OPERATING		CCA	4,975,448B		4,975,448B	
11.	CCA191	GENERAL SUPPORT - PROTECTION OF THE CONSUMER		43.00*		43.00*	
	OPERATING		CCA	4,872,168B		[4,872,168B]	<u>4,972,168B</u>
12.	LTG105	ENFORCEMENT OF INFORMATION PRACTICES		5.00*		5.00*	
	OPERATING		LTG	385,587A		385,587A	
13.	BUF151	LEGAL ASSISTANCE IN CRIMINAL ACTIONS		80.00*		[80.00*]	
						<u>81.00*</u>	
	OPERATING		BUF	8,517,898A		[8,558,414A]	<u>8,651,266A</u>
14.	LNR111	CONVEYANCES AND RECORDINGS		55.00*		55.00*	
	OPERATING		LNR	3,665,582B		3,348,355B	
15.	LTG888	COMMISSION ON THE STATUS OF WOMEN					
16.	HMS888	COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
	OPERATING		HMS	97,492A		97,492A	

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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100	OFFICE OF THE GOVERNOR					
	OPERATING		GOV	34.00*		34.00*	
				3,174,794A		3,174,794A	
						<u>3,507,994A</u>	
	INVESTMENT CAPITAL		GOV	1,000C		1,000C	
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR					
	OPERATING		LTG	3.00*		3.00*	
				614,727A		614,727A	
						<u>620,536A</u>	
3.	GOV102	OTHER POLICY DEVELOPMENT AND COORDINATION					
	OPERATING		GOV	3.00*		3.00*	
				238,877A		238,877A	
						<u>242,731A</u>	
4.	BED144	STATEWIDE PLANNING AND COORDINATION					
	OPERATING		BED	18.00*		18.00*	
				1,580,561A		1,580,561A	
						<u>1,622,561A</u>	
				4.00*		4.00*	
			BED	2,433,682N		2,304,282N	
			BED	1,000,000W		1,000,000W	
5.	BED103	STATEWIDE LAND USE MANAGEMENT					
	OPERATING		BED	6.00*		6.00*	
				466,200A		466,200A	
6.	BED130	ECONOMIC PLANNING AND RESEARCH					
	OPERATING		BED	16.00*		16.00*	
				977,480A		977,480A	
				4.00*		4.00*	
			BED	1,327,887B		1,327,887B	
			<u>BED</u>	<u>U</u>		<u>1,577,887U</u>	
7.	BUF101	PROGRAM PLANNING, ANALYSIS, AND BUDGETING					
	OPERATING		BUF	49.00*		49.00*	
				152,152,289A		159,556,392A	
						<u>162,611,392A</u>	
			BUF	30,957N		30,957N	
			BUF	218,826,133U		232,172,479U	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1			BUF		899X		899X
2		INVESTMENT CAPITAL	AGS	1,200,000C			C
3			BUF	242,114,000C		92,400,000C	
4						<u>207,855,000C</u>	
5							
6	8.	AGS871 - CAMPAIGN SPENDING COMMISSION			5.00*		5.00*
7							
8		OPERATING	AGS	434,538T			4,463,226T
9							
10	9.	AGS879 - OFFICE OF ELECTIONS			3.00*		3.00*
11							
12		OPERATING	AGS	2,851,773A		2,451,785A	
13						<u>2,508,227A</u>	
14			AGS	7,446,803N		N	
15						<u>7,446,803N</u>	
16							
17	10.	TAX102 - INCOME ASSESSMENT AND AUDIT			101.00*		101.00*
18							
19		OPERATING	TAX	4,727,884A			4,757,096A
20							
21	11.	TAX103 - TAX COLLECTIONS ENFORCEMENT			88.50*		94.50*
22							
23		OPERATING	TAX	3,440,558A			3,628,186A
24							
25	12.	TAX105 - TAX SERVICES AND PROCESSING			110.00*		110.00*
26							
27		OPERATING	TAX	5,655,764A		5,655,764A	
28						<u>6,069,950A</u>	
29							
30	13.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION			67.00*		67.00*
31							
32		OPERATING	TAX	7,849,807A		7,315,807A	
33						<u>7,380,807A</u>	
34			TAX	452,000B			452,000B
35							
36	14.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE			7.00*		7.00*
37							
38		OPERATING	AGS	728,289A			728,289A
39							
40	15.	AGS102 - EXPENDITURE EXAMINATION			18.00*		18.00*
41							
42		OPERATING	AGS	1,052,954A			1,052,954A
43							
44	16.	AGS103 - RECORDING AND REPORTING					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
				11.00*		11.00*	
	OPERATING		AGS	627,606A		627,606A	
17.	AGS104	INTERNAL POST AUDIT					
	OPERATING		AGS	12.00*		12.00*	
				663,787A		663,787A	
						<u>723,787A</u>	
18.	BUF115	FINANCIAL ADMINISTRATION					
	OPERATING		BUF	14.00*		14.00*	
				233,885,233A		262,208,731A	
						<u>255,563,492A</u>	
				4.00*		4.00*	
			BUF	4,768,000T		4,768,000T	
			BUF	279,922,453U		314,856,853U	
						<u>304,588,269U</u>	
19.	ATG100	LEGAL SERVICES					
	OPERATING		ATG	206.15*		206.15*	
						<u>216.15*</u>	
				18,351,296A		18,233,648A	
						<u>19,491,101A</u>	
				17.00*		17.00*	
			ATG	1,569,236B		1,600,403B	
						<u>1,750,403B</u>	
				12.00*		12.00*	
						<u>13.00*</u>	
			ATG	8,493,813N		8,493,813N	
						<u>8,618,767N</u>	
			ATG	3,918,000T		3,918,000T	
				45.35*		45.35*	
						<u>53.35*</u>	
			ATG	7,203,563U		7,225,563U	
						<u>7,402,681U</u>	
				3.00*		3.00*	
			ATG	3,096,386W		2,996,386W	
20.	AGS131	INFORMATION PROCESSING SERVICES					
	OPERATING		AGS	170.00*		170.00*	
				15,630,748A		15,320,748A	
				33.00*		33.00*	
	INVESTMENT CAPITAL		AGS	2,182,654U		2,182,654U	
			AGS	1,000,000C		1,000,000C	
						<u>2,091,000C</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
21.	AGS891	- WIRELESS ENHANCED 911 BOARD OPERATING	AGS	7,000,000B		6,500,000B	
22.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY			99.00*	99.00*	
	OPERATING		HRD	14,623,581A		14,623,581A	
						<u>14,825,281A</u>	
			HRD	700,000B		700,000B	
			HRD	4,886,281U		4,886,281U	
23.	HRD191	- SUPPORTING SERVICES			13.00*	13.00*	
	OPERATING		HRD	1,339,742A		1,339,742A	
24.	BUF141	- RETIREMENT					
	OPERATING		BUF	201,895,621A		207,081,631A	
			BUF	283,883,400U		292,127,076U	
				75.00*		75.00*	
			BUF	8,077,962X		8,077,962X	
						<u>8,622,888X</u>	
25.	BUF143	- HAWAII EMPLOYER - UNION TRUST FUND			26.00*	26.00*	
	OPERATING		BUF	3,925,905T		3,157,444T	
						<u>5,216,274T</u>	
26.	LNR101	- PUBLIC LANDS MANAGEMENT			51.00*	51.00*	
	OPERATING		LNR	5,853,470B		5,853,470B	
						<u>9,928,470B</u>	
			LNR	72,634N		72,634N	
	INVESTMENT CAPITAL		LNR	4,000,000C			C
27.	AGS203	- RISK MANAGEMENT			4.00*	4.00*	
	OPERATING		AGS	425,081A		425,081A	
						<u>1,646,681A</u>	
			AGS		B	278,200B	
			AGS		T	200T	
			AGS	11,950,000W		11,950,000W	
						<u>18,450,000W</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	28.	AGS211 - LAND SURVEY					
2				17.00*		17.00*	
3		OPERATING	AGS	820,789A		820,789A	
4			AGS	285,000U		285,000U	
5							
6	29.	AGS223 - OFFICE LEASING					
7				4.00*		4.00*	
8		OPERATING	AGS	11,600,703A		11,600,703A	
9			AGS	5,500,000U		5,500,000U	
10							
11	30.	AGS221 - CONSTRUCTION					
12				15.00*		15.00*	
13		OPERATING	AGS	1,012,767A		1,012,767A	
14			AGS	4,000,000W		4,000,000W	
15		INVESTMENT CAPITAL	AGS	22,816,000C		6,172,000C	
16						9,947,000C	
17			AGS	400,000R		3,000,000R	
18							
19	31.	AGS231 - CUSTODIAL SERVICES					
20				155.50*		155.50*	
21						158.50*	
22		OPERATING	AGS	13,579,178A		13,579,178A	
23						14,342,669A	
24			AGS	58,744B		58,744B	
25			AGS	894,001U		894,001U	
26							
27	32.	AGS232 - GROUNDS MAINTENANCE					
28				39.50*		39.50*	
29						38.50*	
30		OPERATING	AGS	1,386,081A		1,386,081A	
31						1,818,333A	
32							
33	33.	AGS233 - BUILDING REPAIRS AND ALTERATIONS					
34				29.00*		29.00*	
35		OPERATING	AGS	2,564,258A		2,564,258A	
36							
37	34.	AGS240 - STATE PROCUREMENT					
38				21.00*		21.00*	
39		OPERATING	AGS	1,099,647A		1,099,647A	
40							
41	35.	AGS244 - SURPLUS PROPERTY MANAGEMENT					
42				5.00*		5.00*	
43		OPERATING	AGS	1,726,904W		1,726,904W	
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
36.	AGS251	MOTOR POOL		12.50*		12.50*	
	OPERATING		AGS	2,257,938W		2,257,938W	
						<u>2,311,486W</u>	
37.	AGS252	PARKING CONTROL		26.50*		26.50*	
	OPERATING		AGS	3,385,621W		3,205,621W	
						<u>3,301,393W</u>	
38.	AGS111	RECORDS MANAGEMENT		18.00*		18.00*	
	OPERATING		AGS	780,742A		780,742A	
39.	AGS901	GENERAL ADMINISTRATIVE SERVICES		39.00*		39.00*	
	OPERATING		AGS	2,171,687A		2,171,687A	
			AGS	1.00*		1.00*	
			AGS	56,216U		56,216U	
40.	SUB201	CITY AND COUNTY OF HONOLULU					
	OPERATING		SUB	200,000A		200,000A	
			SUB	4,000,000B		<u>1,200,000A</u>	
	INVESTMENT CAPITAL		CCH	1,950,000C		-----C	
				<u>2,450,000C</u>		<u>6,567,000C</u>	
41.	SUB301	COUNTY OF HAWAII					
	OPERATING		SUB	630,000A		630,000A	
			SUB	2,000,000B		<u>730,000A</u>	
	INVESTMENT CAPITAL		COH	6,000,000C			C
42.	SUB401	COUNTY OF MAUI					
	OPERATING		SUB	200,000A		200,000A	
			SUB	2,000,000B		<u>300,000A</u>	
43.	SUB501	COUNTY OF KAUAI					
	OPERATING		SUB	200,000A		200,000A	
			SUB	2,000,000B		<u>300,000A</u>	
	INVESTMENT CAPITAL		COK	1,650,000C			C



1 SECTION 4. Part III, Act 178, Session Laws of Hawaii 2005,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 3.1. Provided that of the general fund
5 appropriation for strategic marketing and support (BED 100), the
6 sum of \$65,000 shall be used for trade shows and mission trips;
7 and provided further that any unexpended funds shall lapse into
8 the general fund."

9 (2) By adding a new section to read as follows:

10 "SECTION 4.1. Provided that of the special fund
11 appropriation for tourism (BED 113), the sum of \$1,577,887 for
12 fiscal year 2006-2007 shall be transferred to economic planning
13 and research (BED 130)."

14 (3) By adding a new section to read as follows:

15 "SECTION 4.2. Provided that of the appropriations for
16 plant pest and disease control (AGR 122), the sums of \$293,088
17 in federal funds, \$430,000 in interdepartmental transfer funds,
18 and \$230,412 in general funds for fiscal year 2006-2007 shall be
19 expended by the department of agriculture for surveys and pest
20 detection, including response and control, research, and public
21 outreach as necessary; provided further that the funds shall not
22 be expended for any other purpose; provided further that any



1 unexpended funds shall lapse to their respective funds; provided
2 further that the department shall prepare a report that shall
3 include but not be limited to how well Hawaii is doing in the
4 fight against invasive species, including data, measures of
5 effectiveness, and outcomes from its efforts to:

6 (1) Inspect and detect greater numbers and percentages of
7 invasive species at airports and harbors;

8 (2) Jointly work with other agencies and the community;
9 and

10 (3) Control and eradicate alien species that have become
11 established in Hawaii;

12 and provided further that the department shall submit the report
13 to the legislature no later than twenty days prior to the
14 convening of the 2007 regular session."

15 (4) By adding a new section to read as follows:

16 "SECTION 7.1. Provided that of the general fund
17 appropriation for the natural energy laboratory of Hawaii
18 authority (BED 146), the sum of \$250,000 for fiscal year 2006-
19 2007 shall be expended for the purpose of repaying the funds
20 owed to the Defense Advanced Research Projects Agency."

21 (5) By adding a new section to read as follows:



1 "SECTION 7.2. Provided that of the special fund
2 appropriation for the natural energy laboratory of Hawaii
3 authority (BED 146), the sum of \$111,000, or so much thereof as
4 may be necessary for fiscal year 2006-2007, shall be expended by
5 the department of business, economic development, and tourism
6 for security; provided further that the funds shall not be
7 expended for any other purpose; provided further that the
8 department shall prepare a detailed report that shall include
9 but not be limited to a detailed breakdown of expenditures, the
10 number of security incidents that occurred on authority
11 property, and explanations and outcomes of the incidents; and
12 provided further that the department shall submit the report to
13 the legislature no later than twenty days prior to the convening
14 of the 2007 regular session."

15 (6) By adding a new section to read as follows:

16 "SECTION 7.3. Provided that of the special fund
17 appropriation for the natural energy laboratory of Hawaii
18 authority (BED 146), the sum of \$63,000, or so much thereof as
19 may be necessary for fiscal year 2006-2007, shall be expended by
20 the department of business, economic development, and tourism to
21 hire a water quality lab manager; provided further that the
22 funds shall not be expended for any other purpose; provided



1 further that after hiring a water quality lab manager, the
2 department shall prepare a detailed report that shall include
3 but not be limited to:

4 (1) A list of the delinquent quarterly and annual reports
5 the authority is required to file with state and
6 federal agencies;

7 (2) The progress made on filing the delinquent quarterly
8 and annual reports;

9 (3) Any sanctions against the authority or the State due
10 to the delinquent reports not being filed since June
11 2000; and

12 (4) A summary of the findings of the latest reports filed,
13 which shall include the filing date and the agency;

14 and provided further that the department shall submit the report
15 to the legislature no later than twenty days prior to the
16 convening of the 2007 regular session."

17 (7) By adding a new section to read as follows:

18 "SECTION 10.1. Provided that of the appropriations for
19 Kona international airport at Keahole (TRN 114), the sums of
20 \$45,000 in special funds and \$855,000 in federal funds for
21 fiscal year 2006-2007 shall be expended by the department of
22 transportation for the purchase of a mobile command vehicle and



1 communication equipment; provided further that the department
2 shall prepare a report that shall include but not be limited to
3 detailed expenditures, rationale for such expenditures,
4 operating evaluation of the vehicle and equipment purchased,
5 status of training of employees assigned to operate the vehicle,
6 and an incident action plan in the event of emergencies; and
7 provided further that the department shall submit the report to
8 the legislature no later than twenty days prior to the convening
9 of the 2007 regular session."

10 (8) By adding a new section to read as follows:

11 "SECTION 11.1. Provided that of the special fund
12 appropriation for airports administration (TRN 195), the sum of
13 \$88,754 for fiscal year 2006-2007 shall be expended by the
14 department of transportation to hire a temporary planning
15 analyst position emphasizing marketing and revenue generation;
16 provided further that the funds shall not be expended for any
17 other purpose; provided further that the department shall
18 prepare a report that shall include but not be limited to the
19 measures of effectiveness and outcomes achieved by the planning
20 analyst on marketing and revenue generation; and provided
21 further that the department shall submit the report to the



1 legislature no later than twenty days prior to the convening of
2 the 2007 regular session."

3 (9) By amending section 12 to read as follows:

4 "SECTION 12. Provided that of the special fund
5 appropriations for the harbors division (TRN 301-TRN 395), the
6 following sums specified for special repair and maintenance
7 projects for fiscal biennium 2005-2007, shall be expended only
8 for special repair and maintenance purposes [~~only as follows~~]:

9	<u>Program I.D.</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
10	TRN 301	\$ 5,684,000	[\$5,344,000] <u>\$5,594,000</u>
11	TRN 303	\$ 331,000	\$ 331,000
12	TRN 305	\$ 465,000	[\$465,000] <u>\$ 30,000</u>
13	TRN 311	\$ 826,000	\$ 846,000
14	TRN 313	\$ 756,000	\$ 526,000
15	TRN 331	\$ 936,000	\$ 936,000
16	TRN 341	\$ 368,400	\$ 368,400
17	TRN 351	\$ 208,000	\$ 208,000
18	TRN 361	\$ 673,000	\$ 673,000
19	TRN 363	\$ 393,000	\$ 393,000;

20 provided further that any unexpended funds shall be lapsed to
21 the harbor special fund; provided further that the department of
22 transportation shall prepare a report on planned uses and actual



1 expenditures of all special repair and maintenance
2 appropriations as of December 1 for each fiscal year; provided
3 further that this report shall also include the previous fiscal
4 year; and provided further that the report shall be submitted to
5 the legislature no later than twenty days prior to the convening
6 of the 2006 and 2007 regular sessions."

7 (10) By amending section 13 to read as follows:

8 "SECTION 13. Provided that of the special fund
9 appropriation for harbors administration (TRN 395), the sum of
10 \$24,499,024 for fiscal year 2005-2006 and the sum of
11 [~~\$24,539,732~~] \$27,420,742 for fiscal year 2006-2007 shall be
12 expended for the following purposes:

13	<u>Purpose</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
14	Interest and principal on		
15	general obligation bonds \$	25,017	[\$ 24,763] <u>\$1,065,751</u>
16	Interest and principal on		
17	revenue bonds	\$24,474,007	[\$24,514,969,] <u>\$26,354,991;</u>

18 provided further that any funds not expended for these purposes
19 shall lapse to the harbor special fund."

20 (11) By amending section 14 to read as follows:

21 "SECTION 14. Provided that of the special fund
22 appropriations for the harbors division (TRN 301-395), the



1 following sums specified for security for fiscal biennium 2005-
2 2007, shall be expended for security purposes only as follows:

3	<u>Program I.D.</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
4	TRN 301	\$4,452,400	[\$4,452,400] <u>\$2,197,508</u>
5	TRN 303	\$ 216,004	[\$ 216,004] <u>\$ 440,004</u>
6	TRN 305	\$ -0-	\$ -0-
7	TRN 311	\$ 232,000	[\$ 232,000] <u>\$ 268,463</u>
8	TRN 313	\$ 66,750	[\$ 66,750] <u>\$ 257,873</u>
9	TRN 331	\$ 254,000	[\$ 254,000] <u>\$ 276,000</u>
10	TRN 341	\$ -0-	\$ -0-
11	TRN 351	\$ -0-	\$ -0-
12	TRN 361	\$ 263,000	\$ 263,000
13	TRN 363	\$ 403,363	[\$ 443,699] <u>\$ -0-</u>
14	TRN 395	\$2,035,000	\$2,035,000;

15 provided further that any unexpended funds shall be lapsed to
16 the state harbor fund; provided further that the department of
17 transportation shall prepare a report on actual expenditures of
18 all security appropriations as of June 30 for each fiscal year;
19 provided further that this report shall include the previous
20 fiscal year; and provided further that the report shall be
21 submitted to the legislature no later than twenty days prior to
22 the convening of the 2006 and 2007 regular sessions."



1 (12) By adding a new section to read as follows:

2 "SECTION 14.1. Provided that of the special fund
3 appropriation for harbors administration (TRN 395), the sum of
4 \$128,906 for fiscal year 2006-2007 shall be expended by the
5 department of transportation to hire a temporary harbor project
6 manager and a temporary secretary for the Hawaii harbor task
7 force; provided further that the funds shall not be expended for
8 any other purpose; provided further that the department shall
9 prepare a report that shall include but not be limited to the
10 measures of effectiveness and outcomes achieved by the Hawaii
11 harbor task force; and provided further that the department
12 shall submit the report to the legislature no later than twenty
13 days prior to the convening of the 2007 regular session."

14 (13) By adding a new section to read as follows:

15 "SECTION 14.2. Provided that of the special fund
16 appropriation for harbors administration (TRN 395), the sum of
17 \$500,000 for fiscal year 2006-2007, shall be expended by the
18 department of transportation only upon a formal disaster
19 declaration by the governor; provided further that any
20 unexpended funds shall lapse to the state harbor special fund;
21 and provided further that the department of transportation shall
22 submit a report to the legislature of the disasters declared



1 during fiscal year 2006-2007, and the sums expended no later
2 than twenty days prior to the convening of the 2007 regular
3 session."

4 (14) By adding a new section to read as follows:

5 "SECTION 18.1. Provided that the division of airports and
6 the division of harbors of the department of transportation
7 shall submit their audited financial statements to the
8 legislature that shall include but not be limited to a statement
9 of net assets, a statement of revenues, expenses, and changes in
10 net assets, a statement of cash flows, schedule of revenue bond
11 coverage, and an aging schedule of accounts receivable; and
12 provided further that the department shall submit the report to
13 the legislature no later than twenty days prior to the convening
14 of the 2007 regular session."

15 (15) By adding a new section to read as follows:

16 "SECTION 18.2. Provided that of the general fund
17 appropriation for aquatic resources and management (LNR 401),
18 the sum of \$38,950 for fiscal year 2006-2007, shall be expended
19 to hire an aquatic biologist to complete plans to prevent the
20 introduction of marine organisms from ballast water and hull-
21 fouling; provided further that the alien aquatic organism task
22 force shall identify possible quarantine sites statewide for



1 accommodating ballast water and hull-fouling emergencies or
2 violations; provided further that the department shall prepare a
3 report that shall include but not be limited to a summary of
4 current practices, recommended practices, cooperative agreements
5 and partnerships with other agencies, and resources needed to
6 adequately implement Act 134, Session Laws of Hawaii 2000; and
7 provided further that the department shall submit the report to
8 the legislature no later than twenty days prior to the convening
9 of the 2007 regular session."

10 (16) By adding a new section to read as follows:

11 "SECTION 19.1. Provided that of the general fund
12 appropriation for water resources (LNR 404), the sum of \$650,000
13 for fiscal year 2006-2007 shall be expended for statewide field
14 investigations of streams to establish instream flow standards;
15 provided further that any unexpended funds shall lapse to the
16 general fund; and provided further that the department shall
17 submit a report on the status of statewide field investigation
18 of streams to the legislature no later than twenty days prior to
19 the convening of the 2007 regular session."

20 (17) By adding a new section to read as follows:

21 "SECTION 19.2. Provided that of the special funds
22 appropriations for natural area reserves and management (LNR



1 407), the sum of \$31,500 for fiscal year 2006-2007 shall be
2 expended to hire a forestry and wildlife worker to manage public
3 and private forest lands in natural area reserves and watershed
4 partnerships on Oahu; provided further that the funds shall not
5 be expended for any other purpose."

6 (18) By adding a new section to read as follows:

7 "SECTION 19.3. Provided that of the special fund
8 appropriations for natural area reserves and management (LNR
9 407), the sum of \$4,700,000 for fiscal year 2006-2007, shall be
10 expended for on-the-ground management activities for the natural
11 area reserves system, watershed management, watershed
12 partnerships, youth conservation corps, and the natural area
13 partnership program; provided further that a portion of this
14 amount shall be expended to hire fifteen temporary positions and
15 contractual services related to the protection and preservation
16 of the natural area reserves system and watershed partnerships;
17 provided further that the funds shall not be expended for any
18 other purpose."

19 (19) By adding a new section to read as follows:

20 "SECTION 21.1. Provided that for disease outbreak control
21 (HTH 131), twelve temporary federal funded positions shall be
22 converted to full-time permanent status for the bioterrorism



1 preparedness and response branch to ensure stability and
2 continuity for these positions within the bioterrorism program;
3 and provided further that the conversion from temporary federal
4 funded positions to permanent status shall take effect on July
5 1, 2006."

6 (20) By adding a new section to read as follows:

7 "SECTION 21.2. Provided that of the federal fund
8 appropriation for disease outbreak control (HTH 131), the sum of
9 \$500,000 for equipment costs for fiscal year 2006-2007, shall be
10 used by the bioterrorism preparedness and response branch solely
11 for the purchase of laboratory equipment and supplies; provided
12 further that the sum of \$500,000 shall not be used to fund
13 personal services or other current expenses; and provided
14 further that the bioterrorism preparedness and response branch
15 shall prepare a progress report on the purchases of laboratory
16 equipment and supplies; and provided further that the branch
17 shall submit an expenditure report to the legislature no later
18 than twenty days prior to the convening of the 2007 regular
19 session."

20 (21) By adding a new section to read as follows:

21 "SECTION 22.1. Provided that of the general fund
22 appropriation for emergency medical services (HTH 730), the sum



1 of \$405,000, or so much thereof as may be necessary for fiscal
2 year 2006-2007, shall be expended by the department of health
3 solely for the purpose of purchasing ambulances; and provided
4 further that any unexpended funds shall lapse into the general
5 fund."

6 (22) By adding a new section to read as follows:

7 "SECTION 22.1. Provided that of the general fund
8 appropriation for developmental disabilities (HTH 501), the sum
9 of \$144,000, or so much thereof as may be necessary for fiscal
10 year 2006-2007, shall be expended by the department of health to
11 support the infrastructure needs at the Waimano campus; provided
12 further that of the total sum, \$54,000 shall be used for routine
13 maintenance on a recurring annual basis for grass cutting, tree
14 trimming, and maintaining the water, sewer, and fire systems;
15 and provided further that the remaining sum of \$90,000 shall be
16 used in fiscal year 2006-2007 for non-recurring special
17 maintenance efforts at Waimano campus to include but not limited
18 to demolition, repaving the road, and expanding the parking lot
19 and for tree trimming; and provided further that any unexpended
20 funds shall lapse into the general fund."

21 (23) By adding a new section to read as follows:



1 "SECTION 23.1. Provided that the healthy start program
2 (HTH 550) shall continue to retool its program to improve its
3 delivery of services; provided that the program shall report on
4 the cost effectiveness and efficacy of its program for fiscal
5 year 2006-2007; provided further that the program shall include
6 in its report a comprehensive plan that shall address but not be
7 limited to the following information:

8 (1) A detailed accounting of improvements made to the
9 healthy start program with regard to its delivery of
10 services for home visits, specific steps taken by the
11 program to retool, and any progress made by the
12 program in its efforts to re-evaluate current delivery
13 of services;

14 (2) An evaluation of development of standards and
15 protocols for model efficacy and cost effectiveness;

16 (3) Corrective action to improve the inconsistent program
17 implementation cited by John S. Hopkins University and
18 appropriate measures to retool with regard to healthy
19 start providers deviating from the program model;

20 (4) Development and implementation of new billing policies
21 and procedures that best reflect accurate program
22 costs and best practices; and



1 (5) Findings and recommendations made by the healthy start
2 advisory task force and steps taken by the healthy
3 start program to implement the healthy start advisory
4 task force's recommendations regarding its
5 restructuring and priority re-design issues;
6 and provided further that the healthy start program shall submit
7 a status and progress report to the legislature no later than
8 twenty days prior to the convening of the 2007 regular session."

9 (24) By adding a new section to read as follows:

10 "SECTION 29.1. Provided that of the special fund
11 appropriation for the family health services division, health
12 resources administration (HTH 595), the sum of up to \$2,000,000
13 from the early intervention special fund for fiscal year 2006-
14 2007 shall be expended for the early intervention services
15 program."

16 (25) By adding a new section to read as follows:

17 "SECTION 29.2. Provided that of the general fund
18 appropriation for adult mental health-inpatient (HTH 430), the
19 sum of \$60,000, or so much thereof as may be necessary for
20 fiscal year 2006-2007, shall be expended by the department of
21 health for the overhead paging capabilities and installation of
22 new speakers and remote amps on existing fiber cabling in the



1 Guensberg Building; provided further that the division shall
2 ensure that the installation of the paging system will not
3 interfere with any of the proposed renovations to the Guensberg
4 Building; and provided further that any unexpended funds shall
5 lapse into the general fund."

6 (26) By adding a new section to read as follows:

7 "SECTION 36.1. Provided that of the general fund
8 appropriation for state laboratory services (HTH 710), the sum
9 of \$377,500, or so much thereof as may be necessary for fiscal
10 year 2006-2007, shall be expended by the department of health
11 solely for the purpose of purchasing equipment for the state
12 laboratory; provided further that of the total sum, \$16,500
13 shall be used to purchase computers; \$190,000 shall be used to
14 purchase two autoclaves for the medical microbiology branch;
15 \$25,000 shall be used to purchase a refrigerated centrifuge;
16 \$131,000 shall be used to purchase a polymerase chain reaction
17 machine; and \$15,000 shall be used to purchase an ultra-low
18 freezer; provided further that any unexpended funds shall lapse
19 into the general fund; and provided further that the state
20 laboratory services shall provide an expenditure report to
21 account for the laboratory equipment purchases to the



1 legislature no later than twenty days prior to the convening of
2 the 2007 regular session."

3 (27) By adding a new section to read as follows:

4 "SECTION 38.1. Provided that of the federal fund
5 appropriation for child welfare services (HMS 301), the sum of
6 \$9,890,400, or so much thereof as may be necessary for fiscal
7 year 2006-2007, shall be expended by the department of human
8 services to improve the State's federally mandated planned
9 improvement program (PIP) goals; provided further that the
10 department shall prepare a report that shall include but not be
11 limited to:

- 12 (1) The child and family services report;
- 13 (2) The number of children aided by the services
14 provided by this funding;
- 15 (3) The caseload per employee;
- 16 (4) The status of any court mandates to which the child
17 welfare services is subject; and
- 18 (5) The progress being made towards reaching the PIP
19 goals;

20 and provided further that the department shall submit the report
21 to the legislature no later than twenty days prior to the
22 convening of the 2007 regular session."



1 (28) By adding a new section to read as follows:

2 "SECTION 39.1. Provided that of the general fund and
3 federal fund appropriations for youth services administration
4 (HMS 501), the sums of \$59,100 and \$9,900, respectively, or so
5 much thereof as may be necessary for fiscal year 2006-2007,
6 shall be expended by the department of human services for the
7 purchase of new computers for youth services administration; and
8 provided further that the funds shall not be expended for any
9 other purpose."

10 (29) By adding a new section to read as follows:

11 "SECTION 39.2. Provided that of the general fund
12 appropriation for youth residential programs (HMS 503), the sum
13 of \$787,804, or so much thereof as may be necessary for fiscal
14 year 2006-2007, shall be expended by the department of human
15 services for additional payroll costs necessary for compliance
16 with the Hawaii youth correctional facility Department of
17 Justice settlement; provided further the sum of \$1,756,813, or
18 so much thereof as may be necessary for fiscal year 2006-2007,
19 shall be expended by the department of human services for other
20 current expenses necessary for compliance with the Hawaii youth
21 correctional facility Department of Justice settlement; provided
22 further the sum of \$208,400, or so much thereof as may be



1 necessary for fiscal year 2006-2007, shall be expended by the
 2 department of human services for the purchase of equipment
 3 necessary for compliance with the Hawaii youth correctional
 4 facility Department of Justice settlement; provided further that
 5 the funds shall not be expended for any other purpose; provided
 6 further that the department shall prepare a report that shall
 7 include but not be limited to:

- 8 (1) The memorandum of agreement related to the Department
 9 of Justice settlement;
- 10 (2) The proposed budget for fiscal year 2008;
- 11 (3) The current status of any court mandates to which the
 12 Hawaii youth correctional facility is subject to; and
- 13 (4) The progress being made towards complying with the
 14 department of justice settlement;

15 and provided further that the department shall submit the report
 16 to the legislature no later than twenty days prior to the
 17 convening of the 2007 regular session."

18 (30) By adding a new section to read as follows:

19 "SECTION 39.3. Provided that of the general fund
 20 appropriation for homeless services (HMS 224), the sum of
 21 \$8,700,000, or so much thereof as may be necessary for fiscal
 22 year 2006-2007, shall be expended by the department of human



1 services for the shelter stipend program, outreach program,
2 housing placement and homeless grant program, and community
3 reintegration program; provided further that any funds not
4 expended for these purposes shall lapse to the general fund;
5 provided further that the department shall prepare a report that
6 shall include but not be limited to:

7 (1) Identifying the number of homeless persons residing in
8 shelters who have found permanent housing and the
9 average number of months these persons have stayed in
10 shelters prior to finding homes; and

11 (2) A detailed financial plan that identifies expenses
12 broken down by cost elements, identified fixed costs,
13 and the average expenditure per client;

14 and provided further that the department shall submit the report
15 to the legislature no later than twenty days prior to the
16 convening of the 2007 regular session."

17 (31) By adding a new section to read as follows:

18 "SECTION 39.4. Provided that of the general fund
19 appropriation for homeless services (HMS 224), the sum of
20 \$10,364,932, or so much thereof as may be necessary for fiscal
21 year 2006-2007, shall be expended by the department of human
22 services for the repair, renovation, and maintenance of existing



1 homeless shelters; provided further that the funds shall not be
2 expended for any other purpose; provided further that any
3 unexpended funds shall lapse to the general fund; provided
4 further that the department shall prepare a report that:

5 (1) Identifies the number of homeless persons waitlisted
6 for shelters, the number of available beds, and the
7 number of additional beds made available due to the
8 renovations; and

9 (2) Contains a detailed financial plan that identifies
10 expenses broken down by cost elements, identified
11 fixed costs, and the average expenditure per client;
12 provided further that expenditures shall be limited to
13 programs specifically identified in the justification
14 sheet for the proposed additional expenditure;

15 and provided further that the department shall submit the report
16 to the legislature no later than twenty days prior to the
17 convening of the 2007 regular session."

18 (32) By adding a new section to read as follows:

19 "SECTION 39.5. Provided that of the general fund and
20 federal fund appropriations for health care payments (HMS 230),
21 the sums of \$1,178,742 and \$1,661,258, respectively, or so much
22 thereof as may be necessary for fiscal year 2006-2007, shall be



1 expended by the department of human services for adult dental
2 care; provided further that the funds shall not be expended for
3 any other purpose; provided further that the department shall
4 prepare a report that shall include but not be limited to:
5 (1) The number of adults receiving these benefits;
6 (2) The cost per person;
7 (3) The total cost breakdown of administrative costs and
8 other overhead costs; and
9 (4) Statistics, if available, of how this dental program
10 is reducing the number of emergency dental-related
11 medical procedures;
12 provided further that the department shall submit the report to
13 the legislature no later than twenty days prior to the convening
14 of the 2007 regular session; provided further that the
15 department shall be assessed a fee of \$10,000 each business day
16 beyond the date that the report is due; and provided further
17 that the director of human services shall deposit all
18 assessments to the general fund."

19 (33) By adding a new section to read as follows:

20 "SECTION 39.6. Provided that of the federal fund
21 appropriation for health care payments (HMS 230), the sum of
22 \$12,151,650, or so much thereof as may be necessary for fiscal



1 year 2006-2007, shall be expended by the department of human
2 services for the implementation of the QUEST Adult Coverage
3 Expansion (ACE) and direct payments to hospitals; provided
4 further that the department shall prepare a report that shall
5 include but not be limited to:

- 6 (1) Identifying the hospitals receiving direct payments;
- 7 (2) The amount paid to each hospital;
- 8 (3) The number of people enrolled in QUEST-ACE; and
- 9 (4) The federal benchmarks for QUEST-ACE; and Measurable
10 statistics of how the QUEST-ACE program is lowering
11 the uninsured population of Hawaii;

12 and provided further that the department shall submit the report
13 to the legislature no later than twenty days prior to the
14 convening of the 2007 regular session."

15 (34) By adding a new section to read as follows:

16 "SECTION 41.2. Provided that of the general fund and
17 federal fund appropriations for QUEST health care payments (HMS
18 245), the sums of \$1,987,890 and \$2,801,629, respectively, or so
19 much thereof as may be necessary for fiscal year 2006-2007,
20 shall be expended by the department of human services for the
21 restoration of adult dental care; provided further that the
22 funds shall not be expended for any other purpose; provided



1 further that any unexpended funds shall lapse to their
2 respective funds; provided further that the department shall
3 prepare a report on:

4 (1) The number of adults receiving these benefits;
5 (2) The cost per person;
6 (3) The total cost breakdown of administrative costs and
7 other overhead costs; and
8 (4) Statistics, if available, of how this dental program
9 is reducing the number of emergency dental-related
10 medical procedures;

11 provided further that the department shall submit the report to
12 the legislature no later than twenty days prior to the convening
13 of the 2007 regular session; provided further that the
14 department shall be assessed a fee of \$10,000 each business day
15 beyond the date that the report is due; and provided further
16 that the director of human services shall deposit all
17 assessments to the general fund."

18 (35) By adding a new section to read as follows:

19 "SECTION 43.1. Provided that of the federal fund
20 appropriation for general support for benefits, employment, and
21 support services (HMS 903), the sum of \$883,022, or so much
22 thereof as may be necessary for fiscal year 2006-2007, shall be



1 expended by the department of human services for the lease of
2 servers and software licenses for general support for benefits,
3 employment, and support services; and provided further that the
4 funds shall not be expended for any other purpose."

5 (36) By adding a new section to read as follows:

6 "SECTION 43.2. Provided that of the federal fund
7 appropriation for general support for benefits, employment, and
8 support services (HMS 903), the sum of \$1,205,133, or so much
9 thereof as may be necessary for fiscal year 2006-2007, shall be
10 expended by the department of human services for the purchase of
11 new computers for general support for benefits, employment, and
12 support services; and provided further that the funds shall not
13 be expended for any other purpose."

14 (37) By amending section 45 to read as follows:

15 "SECTION 45. Provided that of the general fund
16 appropriation for school-based budgeting (EDN 100), the sum of
17 \$206,116,917 for fiscal year 2005-2006 and the sum of
18 [~~\$231,840,873~~] \$224,279,599 for fiscal year 2006-2007 shall be
19 used to pay for the debt service on general obligation bonds
20 issued for department of education projects and shall be
21 transferred to the financial administration program (BUF 115) of
22 the department of budget and finance for this purpose; and



1 provided further that the funds shall be transferred no later
2 than July 16 of each respective fiscal year."

3 (38) By amending section 47 to read as follows:

4 "SECTION 47. Provided that of the general fund
5 appropriation for school-based budgeting (EDN 100), the
6 following fiscal year 2006-2007 cost items shall be considered
7 non-recurring cost items:

8 (1) Equipment for new facilities-regular [~~\$2,864,922~~]
9 instruction \$3,314,729

10 (2) Equipment for new facilities-special [~~\$27,338~~]
11 education \$66,304

12 (3) Equipment for new facilities
13 -school administration \$138,456

14 (4) Equipment for new facilities-school \$94,135;
15 libraries

16 and provided further that the aforementioned cost items shall be
17 reduced by these amounts at the beginning of fiscal biennium
18 2007-2009."

19 (39) By adding a new section to read as follows:

20 "SECTION 47.1. Provided that of the general fund
21 appropriation for school-based budgeting (EDN 100), the sum of
22 \$20,000,000, or so much thereof as may be necessary for fiscal



1 year 2006-2007, shall be expended by the department of education
2 to pay for the transition to the weighted student formula;
3 provided further that of this appropriation, the sum of
4 \$2,800,000 for fiscal year 2006-2007 may be used for temporary
5 positions to support schools; provided further that any filling
6 of temporary positions shall comply with section 302A-1116,
7 Hawaii Revised Statutes; provided further that the funds shall
8 not be expended for any other purpose; and provided further that
9 the department shall submit a report to the legislature on its
10 formula and assessment on weights no later than twenty days
11 prior to the convening of the 2007 regular session."

12 (40) By adding a new section to read as follows:

13 "SECTION 47.2. Provided that of the general fund
14 appropriation for school-based budgeting (EDN 100), the sum of
15 \$24,380,143, or so much thereof as may be necessary for fiscal
16 year 2006-2007, shall be expended by the department of education
17 for the cost of conversion to a single school calendar; provided
18 further that this expense is non-recurring; and provided further
19 that the funds shall not be expended for any other purpose."

20 (41) By adding a new section to read as follows:

21 "SECTION 47.3. Provided that of the general fund
22 appropriation for school-based budgeting (EDN 100), the sum of



1 \$2,000,000, or so much thereof as may be necessary for fiscal
2 year 2006-2007, shall be expended by the department of education
3 to pay for science textbooks and other science learning
4 materials; provided further that the science curriculum within a
5 school complex shall be aligned; and provided further that the
6 funds shall not be expended for any other purpose."

7 (42) By adding a new section to read as follows:

8 "SECTION 47.4. Provided that of the general fund
9 appropriation for school-based budgeting (EDN 100), the sum of
10 \$11,436,150 for fiscal year 2006-2007 shall be used for the
11 English for second language learners program."

12 (43) By adding a new section to read as follows:

13 "SECTION 49.1. Provided that of the general fund
14 appropriation for state and district administration (EDN 300),
15 the sum of \$4,020,988, or so much thereof as may be necessary
16 for fiscal year 2006-2007, shall be expended by the department
17 of education to pay for information technology infrastructure;
18 provided further that of the amount appropriated, the sum of
19 \$1,450,280 shall be used to pay for expenses for human resources
20 systems; provided further that the funds shall not be expended
21 for any other purpose; and provided further that any unexpended
22 funds shall lapse to the general fund."



1 (44) By adding a new section to read as follows:
2 "SECTION 49.2. Provided that of the general fund
3 appropriation for state and district administration (EDN 300),
4 the sum of \$979,012, or so much thereof as may be necessary for
5 fiscal year 2006-2007, shall be expended by the department of
6 education for equipment for network and data center upgrades;
7 provided further that these items shall be considered non-
8 recurring cost items; provided further that the funds shall not
9 be expended for any other purpose; and provided further that any
10 unexpended funds shall lapse to the general fund."

11 (45) By adding a new section to read as follows:
12 "SECTION 49.3. Provided that of the general fund
13 appropriation for school support (EDN 400), the sum of
14 \$40,000,000 for fiscal year 2006-2007 shall be used for school
15 facility repairs and maintenance."

16 (46) By repealing section 60:
17 ~~["SECTION 60. Provided that of the general fund~~
18 ~~appropriation for the university of Hawaii for fiscal year 2005-~~
19 ~~2006 and fiscal year 2006-2007, the university of Hawaii shall~~
20 ~~expend funds in the program IDs in which they are appropriated,~~
21 ~~with the exception of funds to be transferred to the department~~



1 ~~of budget and finance and funds budgeted in systemwide support~~
2 ~~(UOH 900).]~~

3 (47) By amending section 61 to read as follows:

4 "SECTION 61. Provided that of the general fund
5 appropriation for systemwide support (UOH 900), the sum of
6 \$73,800,011 for fiscal year 2005-2006 and the sum of
7 [~~\$83,010,455~~] \$80,303,145 for fiscal year 2006-2007 shall be
8 used to pay for debt service on general obligation bonds issued
9 for [~~university~~] University of Hawaii projects and transferred
10 to the financial administration program (BUF 115) of the
11 department of budget and finance for that purpose; provided
12 further that the funds shall be transferred no later than July
13 16 of each respective fiscal year; provided further that the
14 department of budget and finance shall submit a detailed report
15 comparing general fund appropriations to actual general fund
16 expenditures for the [~~university~~] University of Hawaii's share
17 of general obligation bond debt service for each fiscal year
18 from the 2001-2002 fiscal year through the last completed fiscal
19 year, and a projection for each of the succeeding two fiscal
20 years; and provided further that this report shall be submitted
21 to the legislature no later than twenty days prior to the
22 convening of the 2006 and 2007 regular sessions."



1 (48) By adding a new section to read as follows:

2 "SECTION 63.1. Provided that of the general fund
3 appropriation for health care division (PSD 421), the sum of
4 \$1,041,880 for fiscal year 2006-2007 shall be expended for
5 nursing services contracts for all correctional facilities;
6 provided further that the funds shall not be expended for any
7 other purpose; provided further that any unexpended funds shall
8 lapse into the general fund; provided further that the
9 department of public safety shall submit a report to the
10 legislature detailing what steps the department has taken to
11 decrease its reliance on contracting-out nursing services as
12 well as reporting the current number of nursing vacancies;
13 provided further that the report shall be submitted to the
14 legislature no later than twenty days prior to the convening of
15 the 2007 regular session."

16 (49) By adding a new section to read as follows:

17 "SECTION 67.1. Provided that of the federal fund
18 appropriation for amelioration of physical disasters (DEF 110),
19 the sum of \$50,000,000, or so much thereof as may be necessary
20 for fiscal year 2006-2007, shall be expended for public
21 assistance and mitigation for all open disasters, homeland
22 security grants, and federal emergency management grants;



1 provided further that the department of defense shall provide a
2 report to the legislature that shall include but not be limited
3 to the following information:

- 4 (1) Details on programs funded by this appropriation;
5 (2) Specific dates the expenditures were made; and
6 (3) Detailed expenses broken down by expenditure type;

7 and provided further that this report shall be submitted no
8 later than twenty days prior to the convening of the 2007
9 regular session."

10 (50) By adding a new section to read as follows:

11 "SECTION 69.1. Provided that of the general fund
12 appropriation for the office of the governor (GOV 100), the sum
13 of \$50,000, or so much thereof as may be necessary for fiscal
14 year 2006-2007, shall be expended for the gubernatorial
15 transition; provided further that these funds shall be used to
16 promote the orderly transfer of the executive power in
17 connection with the expiration of the term of office of a
18 governor and the inauguration of a new governor; provided
19 further that any unexpended funds shall lapse into the general
20 fund; and provided further that the limitations of expenditures
21 authorized under section 30-3 (c), Hawaii Revised Statutes shall



1 be applied in the case where the governor-elect is the incumbent
2 governor."

3 (51) By adding a new section to read as follows:

4 "SECTION 69.2. Provided that of the general fund
5 appropriation for the office of the governor (GOV 100), the sum
6 of \$215,000, or so much thereof as may be necessary for fiscal
7 year 2006-2007, shall be expended by the governor's office to
8 fund five various policy analyst positions (#100575; #100473;
9 #100336; #100511; and #101001); provided further that the
10 appropriations shall not be expended for any other purpose than
11 to fund these five various positions; provided further that any
12 unexpended funds shall lapse into the general fund; and provided
13 further that governor's office shall submit an updated status
14 report detailing these expenditures to the legislature no later
15 than twenty days prior to the convening of the 2007 regular
16 session."

17 (52) By adding a new section to read as follows:

18 "SECTION 69.3. Provided that of the inter-departmental
19 transfer fund appropriation for economic planning and research
20 (BED 130), the sum of \$250,000, or so much thereof as may be
21 necessary for fiscal year 2006-2007, shall be expended by the
22 department of business, economic development, and tourism for



1 visitor industry surveys; and provided further that the funds
2 shall not be expended for any other purpose."

3 (53) By amending section 74 to read as follows:

4 "SECTION 74. Provided that of the general fund
5 appropriation for financial administration (BUF 115), the sum of
6 \$231,789,298 for fiscal year 2005-2006 and the sum of
7 [~~\$260,110,764~~] \$253,465,525 for fiscal year 2006-2007 shall be
8 used to pay for interest and principal on general obligation
9 bonds; provided further that the funds shall not be expended for
10 any other purpose; provided further that any unexpended funds
11 shall lapse to the general fund; provided further that the
12 department of budget and finance shall submit a detailed report
13 comparing general fund appropriations to actual general fund
14 expenditures for the non-department of education and non-
15 [~~university~~] University of Hawaii share of general obligation
16 bond debt service for each fiscal year from the 2001-2002 fiscal
17 year through the last completed fiscal year, and [~~compare~~]
18 comparing appropriations to a projection for the fiscal year in
19 which the report is to be submitted; and provided further that
20 this report shall be submitted no later than twenty days prior
21 to the convening of the 2006 and 2007 regular sessions."

22 (54) By adding a new section to read as follows:



1 "SECTION 77.1. Provided that of the general fund
2 appropriation for legal services (ATG 100), the sum of \$150,000,
3 or so much thereof as may be necessary for fiscal year 2006-
4 2007, may be expended by the department of the attorney general
5 for the purposes of the drug nuisance abatement unit; provided
6 further that the funds shall not be expended for any other
7 purpose; provided further that any unexpended funds shall lapse
8 to the general fund; provided further that the department shall
9 prepare a report of the drug nuisance abatement unit that
10 outlines the unit's goals and priorities, current and projected
11 expenditures, unit actions and performance, and hindrances to
12 effective unit operations; and provided further that the
13 department shall submit the report to the legislature no later
14 than twenty days prior to the convening of the 2007 regular
15 session."

16 (55) By amending section 79 to read as follows:

17 "SECTION 79. Provided that of the general fund
18 appropriation for work force attraction, selection,
19 classification, and efficiency (HRD 102), the sum of \$1,021,620
20 for fiscal year 2005-2006 and the sum of [~~\$1,021,620~~] \$1,223,320
21 for fiscal year 2006-2007 shall be expended for unemployment
22 compensation claims of former state employees; provided further



1 that any unrequired and unexpended funds appropriated for this
2 purpose may be expended to meet current workers' compensation
3 claims."

4 (56) By adding a new section to read as follows:

5 "SECTION 84.1. Provided that of the trust fund
6 appropriation for the employer-union trust fund (BUF 143), the
7 sum of \$2,000,000, or so much thereof as may be necessary for
8 fiscal year 2006-2007, shall be expended by the department of
9 budget and finance to upgrade the software system of the
10 employer-union trust fund to the most current version of the
11 operation software available; and provided further that the
12 funds shall not be expended for any other purpose."

13 (57) By adding a new section to read as follows:

14 "SECTION 84.2. Provided that of the special fund
15 appropriation for public lands management (LNR 101), the sum of
16 \$75,000, or so much thereof as may be necessary for fiscal year
17 2006-2007, from the beach restoration special fund shall be
18 expended for a sand source study to identify potential
19 extractible sand sources on Oahu and Kauai; provided further
20 that the office of conservation and coastal lands shall develop
21 a three-year plan, subject to change, for beach restoration
22 studies and projects; and provided further that the office shall



1 submit a report on the three-year plan for beach restoration
2 studies and projects to the legislature no later than twenty
3 days prior to the convening of the 2007 regular session."

4 (58) By adding a new section to read as follows:

5
6 "SECTION 84.3. Provided that of the general fund
7 appropriation to the city and county of Honolulu (SUB 201), the
8 sum of \$1,000,000 shall be used to provide services to the
9 homeless population."

10 (59) By adding a new section to read as follows:

11
12 "SECTION 84.4. Provided that of the general fund
13 appropriation to the county of Hawaii (SUB 301), the sum of
14 \$100,000 shall be used to provide services to the homeless
15 population."

16 (60) By adding a new section to read as follows:

17
18 "SECTION 84.5. Provided that of the general fund
19 appropriation to the county of Maui (SUB 401), the sum of
20 \$100,000 shall be used to provide services to the homeless
21 population."

22 (61) By adding a new section to read as follows:

23
24 "SECTION 84.5. Provided that of the general fund
25 appropriation to the county of Kauai (SUB 501), the sum of



1 \$100,000 shall be used to provide services to the homeless
2 population."

3 SECTION 5. Part IV, Act 178, Session Laws of Hawaii 2005,
4 is amended by amending section 85 to read as follows:

5 "SECTION 85. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
6 sums of money appropriated or authorized in part II of this Act
7 for capital improvements shall be expended for the projects
8 listed below. Accounting of the appropriations by the
9 department of accounting and general services shall be based on
10 the projects listed in this section. Several related or similar
11 projects may be combined into a single project if [~~such~~] the
12 combination is advantageous or convenient for implementation;
13 and provided further that the total cost of the projects thus
14 combined shall not exceed the total of the sum specified for the
15 projects separately. (The amount after each cost element and
16 the total funding for each project listed in this part are in
17 thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	BED100	- STRATEGIC MARKETING AND SUPPORT					
3							
4	[1.	WAIPAHA COMMUNITY ASSOCIATION, OAHU					
5							
6		CONSTRUCTION FOR IMPROVEMENTS FOR THE					
7		WAIPAHA BUSINESS INCUBATOR AND TRAINING					
8		CENTER. THIS PROJECT QUALIFIES AS A					
9		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
10		CONSTRUCTION			300		
11		TOTAL FUNDING	BED		300 C		C]
12							
13	1.	P50001 WAIPAHA COMMUNITY ASSOCIATION, OAHU					
14							
15		CONSTRUCTION FOR IMPROVEMENTS FOR THE					
16		WAIPAHA BUSINESS INCUBATOR AND TRAINING					
17		CENTER. THIS PROJECT QUALIFIES AS A					
18		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
19		CONSTRUCTION			300		200
20		TOTAL FUNDING	BED		300 C		200 C
21							
22							
23	BED107	- FOREIGN TRADE ZONE					
24							
25	1.01.	FTZ003 FOREIGN-TRADE ZONE CONTAINER					
26		LOADING/UNLOADING DOCK STRUCTURE,					
27		OAHU					
28							
29		DESIGN AND CONSTRUCTION OF A					
30		CONTAINER LOADING/UNLOADING DOCK					
31		STRUCTURE.					
32		DESIGN					25
33		CONSTRUCTION					275
34		TOTAL FUNDING	BED		D		300 D
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	BED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
2							
3	[2.	HONOLULU ZOO SOCIETY, OAHU					
4							
5		CONSTRUCTION FOR DEVELOPMENT OF THE					
6		EDUCATION/DISCOVERY ZONE AND HAWAIIAN					
7		ISLANDS EXHIBIT. THIS PROJECT QUALIFIES					
8		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
9		CONSTRUCTION		200			
10		TOTAL FUNDING	BED	200 C			C]
11							
12	2. HTA004	HONOLULU ZOO SOCIETY, OAHU					
13							
14		CONSTRUCTION FOR DEVELOPMENT OF THE					
15		EDUCATION/DISCOVERY ZONE AND HAWAIIAN					
16		ISLANDS EXHIBIT. THIS PROJECT QUALIFIES					
17		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
18		CONSTRUCTION		200			
19		TOTAL FUNDING	BED	200 C			C
20							
21							
22	AGR141	AGRICULTURAL RESOURCE MANAGEMENT					
23							
24	3. HA06002	WAIMEA IRRIGATION SYSTEM					
25		IMPROVEMENTS, HAWAII					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR					
28		INFRASTRUCTURE IMPROVEMENTS TO THE WAIMEA					
29		IRRIGATION SYSTEM.					
30		PLANS		1			
31		DESIGN		39			
32		CONSTRUCTION		310			
33		TOTAL FUNDING	AGR	350 C			C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	4.	200402	MOLOKAI IRRIGATION SYSTEM				
2			IMPROVEMENTS, MOLOKAI				
3							
4			PLANS, DESIGN, CONSTRUCTION, AND				
5			EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI				
6			IRRIGATION SYSTEM.				
7			PLANS			50	
8			DESIGN			250	
9			CONSTRUCTION			449	
10			EQUIPMENT			1	
11			TOTAL FUNDING	AGR		750 C	C
12							
13	[5.		UPCOUNTRY MAUI WATERSHED, MAUI				
14							
15			PLANS, LAND ACQUISITION, DESIGN,				
16			CONSTRUCTION, AND EQUIPMENT FOR THE				
17			INSTALLATION OF PIPELINE FOR THE				
18			UPCOUNTRY MAUI WATERSHED PROJECT, KULA,				
19			MAUI.				
20			PLANS			10	
21			LAND			100	
22			DESIGN			100	
23			CONSTRUCTION			1,280	
24			EQUIPMENT			10	
25			TOTAL FUNDING	AGR		1,500 C	C]
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F

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5. P97002 UPCOUNTRY MAUI WATERSHED, MAUI

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED PROJECT, KULA, MAUI.

<u>PLANS</u>				10		
<u>LAND</u>				100		
<u>DESIGN</u>				100		
<u>CONSTRUCTION</u>				1,280		
<u>EQUIPMENT</u>				10		
<u>TOTAL FUNDING</u>			<u>AGR</u>	<u>1,500</u>	<u>C</u>	<u>C</u>

[6. LOWER HAMAKUA DITCH SYSTEM, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS, INCLUDING IMPROVEMENTS TO MITIGATE FLOOD DAMAGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS				1		
DESIGN				499		
CONSTRUCTION				3,500		
TOTAL FUNDING			<u>AGR</u>	<u>1,000</u>	<u>C</u>	<u>C</u>
			<u>AGR</u>	<u>3,000</u>	<u>N</u>	<u>N]</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6. 980002	LOWER HAMAKUA DITCH SYSTEM, HAWAII					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		IMPROVEMENTS TO THE LOWER HAMAKUA DITCH					
5		SYSTEM, TOGETHER WITH APPURTENANT WORKS,					
6		INCLUDING IMPROVEMENTS TO MITIGATE FLOOD					
7		DAMAGE. THIS PROJECT IS DEEMED NECESSARY					
8		TO QUALIFY FOR FEDERAL AID FINANCING					
9		AND/OR REIMBURSEMENT.					
10		PLANS					
11		DESIGN					
12		CONSTRUCTION					
13		TOTAL FUNDING	AGR				
14			AGR				
15							
16	6.01. P04007	PAAUILO RENDERING PLANT, HAWAII					
17							
18		CONSTRUCTION FOR RENOVATIONS TO THE					
19		EXISTING FACILITY.					
20		CONSTRUCTION					
21		TOTAL FUNDING	AGR				
22							
23	6.02.	LUMP SUM CIP - REPAIRS AND					
24		IMPROVEMENTS TO IRRIGATION SYSTEMS,					
25		STATEWIDE					
26							
27		PLANS, DESIGN, CONSTRUCTION, AND					
28		EQUIPMENT TO MAKE REPAIRS AND/OR					
29		IMPROVEMENTS TO IRRIGATION SYSTEMS ACROSS					
30		THE STATE.					
31		PLANS					
32		DESIGN					
33		CONSTRUCTION					
34		EQUIPMENT					
35		TOTAL FUNDING	AGR				
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		<u>AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE</u>					
2							
3	6.03.	981921		<u>MISCELLANEOUS HEALTH, SAFETY,</u>			
4				<u>CODE AND OTHER REQUIREMENTS,</u>			
5				<u>STATEWIDE</u>			
6							
7				<u>DESIGN AND CONSTRUCTION FOR</u>			
8				<u>IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,</u>			
9				<u>CODE AND OTHER REQUIREMENTS, STATEWIDE.</u>			
10							<u>100</u>
11							<u>400</u>
12							<u>500 C</u>
13							
14		<u>AGR153 - AQUACULTURE DEVELOPMENT PROGRAM</u>					
15							
16	6.04.	<u>OCEANIC INSTITUTE, OAHU</u>					
17							
18				<u>CONSTRUCTION FOR THE DEVELOPMENT OF</u>			
19				<u>THE CENTER FOR APPLIED AQUACULTURE AND</u>			
20				<u>MARINE BIOTECHNOLOGY FEEDS RESEARCH AND</u>			
21				<u>PILOT PRODUCTION FACILITY. THIS PROJECT</u>			
22				<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>			
23				<u>42F, HRS.</u>			
24							<u>100</u>
25							<u>100 C</u>
26							
27		<u>BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY</u>					
28							
29	6.05.	NELHA10		<u>NELHA ONSHORE DISTRIBUTION</u>			
30				<u>SYSTEM, HAWAII</u>			
31							
32				<u>PLANS AND DESIGN FOR ADDITIONAL</u>			
33				<u>INFRASTRUCTURE AND DISTRIBUTION PIPELINES</u>			
34				<u>TO THE EXISTING 55" SEAWATER SYSTEM TO</u>			
35				<u>EXPAND THE SEAWATER DISTRIBUTION CAPACITY</u>			
36				<u>OF NELHA AND TO MEET FORECASTED TENANT</u>			
37				<u>DEMANDS FOR SEAWATER INTO THE FUTURE.</u>			
38							<u>180</u>
39							<u>360</u>
40							<u>540 C</u>
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6.06.	NELHA13	NELHA/HOST PARK INFRASTRUCTURE				
2			<u>UPGRADES, HAWAII</u>				
3							
4			<u>CONSTRUCTION TO MAKE THE FINAL</u>				
5			<u>INTERCONNECTION BETWEEN TWO EXISTING 12"</u>				
6			<u>WATER MAINS AND TO COMPLETE A SYSTEM-WIDE</u>				
7			<u>UPGRADE.</u>				
8			<u>CONSTRUCTION</u>				50
9			<u>TOTAL FUNDING</u>			C	<u>50 C</u>
10							
11	6.07.	NELHA26	NELHA GROUNDWATER ENVIRONMENTAL				
12			<u>MONITORING WELLS, HAWAII</u>				
13							
14			<u>DESIGN AND EQUIPMENT FOR GROUNDWATER</u>				
15			<u>ENVIRONMENTAL MONITORING WELLS.</u>				
16			<u>DESIGN</u>				24
17			<u>EQUIPMENT</u>				288
18			<u>TOTAL FUNDING</u>			C	<u>312 C</u>
19							
20	6.08.	NELHA29	NELHA MASTER PLAN				
21			<u>RECONFIGURATION, HAWAII</u>				
22							
23			<u>DESIGN FOR RECONFIGURATION OF THE</u>				
24			<u>MASTER PLAN TO INCLUDE ALL PROPERTY</u>				
25			<u>MANAGED BY NELHA.</u>				
26			<u>DESIGN</u>				300
27			<u>TOTAL FUNDING</u>			C	<u>300 C</u>
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6.09.	NELHA31	NELHA-KONA INTERNATIONAL				
2			AIRPORT CONNECTOR ROAD, HAWAII				
3							
4			CONSTRUCTION OF ROADS TO CONNECT				
5			NELHA AND KONA INTERNATIONAL AIRPORT AND				
6			QUEEN KAAHUMANU HIGHWAY.				
7			CONSTRUCTION				4,000
8			TOTAL FUNDING	BED		N	4,000 N
9							
10	6.10.	NELHA33	NELHA/HOST PARK ROAD AND				
11			UTILITY DISTRIBUTION SYSTEM, HAWAII				
12							
13			PLANS AND DESIGN FOR ACCESS ROADS AND				
14			THE INSTALLATION OF SEWER, POTABLE WATER,				
15			SEAWATER, ELECTRICAL, TELEPHONE AND CATV				
16			DISTRIBUTION SYSTEMS.				
17			PLANS				40
18			DESIGN				360
19			TOTAL FUNDING	BED		C	400 C
20							
21	LNR141		- WATER AND LAND DEVELOPMENT				
22							
23	[7. G83F		ALA WAI WATERSHED FLOOD STUDY, OAHU				
24							
25			PLANS TO INVESTIGATE CONDITIONS AND				
26			MITIGATIVE MEASURES TO ALLEVIATE FLOODING				
27			IN THE ALA WAI WATERSHED, INCLUDING THE				
28			UPPER REACHES OF MAKIKI, MANOA, AND				
29			PALOLO VALLEYS. THIS PROJECT IS DEEMED				
30			NECESSARY TO QUALIFY FOR FEDERAL AID				
31			FINANCING AND/OR REIMBURSEMENT.				
32			PLANS				2,400
33			TOTAL FUNDING	LNR			600 C
34				LNR			1,200 N
35				LNR			600 S
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	7. G83F	ALA WAI WATERSHED FLOOD STUDY, OAHU					
2							
3		<u>PLANS TO INVESTIGATE CONDITIONS AND</u>					
4		<u>MITIGATIVE MEASURES TO ALLEVIATE FLOODING</u>					
5		<u>IN THE ALA WAI WATERSHED, INCLUDING THE</u>					
6		<u>UPPER REACHES OF MAKIKI, MANOA, AND</u>					
7		<u>PALOLO VALLEYS. THIS PROJECT IS DEEMED</u>					
8		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
9		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
10		<u>PLANS</u>			2,400		1,500
11		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>600 C</u>		<u>900 C</u>
12			<u>LNR</u>		<u>1,200 N</u>		<u>600 N</u>
13			<u>LNR</u>		<u>600 S</u>		<u>S</u>
14							
15	[8.	NORTH SHORE WASTEWATER TREATMENT					
16		PLANT, OAHU					
17							
18		<u>PLANS FOR STUDIES TO DETERMINE</u>					
19		<u>LOCATION AND TREATMENT ALTERNATIVES</u>					
20		<u>SUPPORTED BY THE COMMUNITY, METHODS OF</u>					
21		<u>ALLEVIATING CESSPOOL LEACHING, AND OTHER</u>					
22		<u>RELEVANT ISSUES.</u>					
23		<u>PLANS</u>			250		
24		<u>TOTAL FUNDING</u>	<u>LNR</u>		250 C		C]
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	8. P50005	<u>NORTH SHORE WASTEWATER TREATMENT PLANT, OAHU</u>					
2							
3							
4		<u>PLANS FOR STUDIES TO DETERMINE</u>					
5		<u>LOCATION AND TREATMENT ALTERNATIVES</u>					
6		<u>SUPPORTED BY THE COMMUNITY, METHODS OF</u>					
7		<u>ALLEVIATING CESSPOOL LEACHING, AND OTHER</u>					
8		<u>RELEVANT ISSUES.</u>					
9		<u>PLANS</u>			250		
10		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>250 C</u>		<u>C</u>
11							
12	8.01. J38A	<u>GEOTHERMAL WELL PLUGGING AND</u>					
13		<u>ABANDONMENT, PUNA, HAWAII</u>					
14							
15		<u>DESIGN AND CONSTRUCTION TO PLUG AND</u>					
16		<u>ABANDON TWO GEOTHERMAL WELLS AND RESTORE</u>					
17		<u>WELL SITES.</u>					
18		<u>DESIGN</u>				200	
19		<u>CONSTRUCTION</u>				<u>2,100</u>	
20		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>1,150 C</u>	
21			<u>LNR</u>		<u>S</u>	<u>690 S</u>	
22		<u>LNR</u>	<u>U</u>		<u>460 U</u>		
23							
24							
25	BED150 -	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
26							
27	[9. KA008	KAKAAKO MAKAI IMPROVEMENTS, OAHU					
28							
29		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
30		<u>CONSTRUCTION TO IMPROVE INFRASTRUCTURE</u>					
31		<u>AND FOR RELOCATION OF EXISTING TENANTS TO</u>					
32		<u>PREPARE SITES FOR FUTURE DEVELOPMENT IN</u>					
33		<u>KAKAAKO MAKAI. PROJECT MAY INCLUDE</u>					
34		<u>IMPROVEMENTS TO THE ROADWAY AND UTILITY</u>					
35		<u>SYSTEMS.</u>					
36		<u>PLANS</u>					1
37		<u>LAND</u>				248	
38		<u>DESIGN</u>				750	
39		<u>CONSTRUCTION</u>					1
40		<u>TOTAL FUNDING</u>			<u>C</u>	<u>1,000C]</u>	
41							
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	10.	HCD001	KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, OAHU				
2							
3							
4			PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S KAKAAKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.				
5							
6							
7							
8							
9							
10							
11							
12							
13			PLANS			1,603	1,603
14			TOTAL FUNDING	BED		1,603 C	1,603 C
15							
16	11.	KA014	KEWALO BASIN PARK IMPROVEMENTS, OAHU				
17							
18			PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INFRASTRUCTURE IMPROVEMENTS AND SITE PREPARATION AND DEVELOPMENT FOR THE SITE CURRENTLY OCCUPIED BY THE UNIVERSITY OF HAWAII, KEWALO BASIN MARINE MAMMAL LABORATORY, AND FOR PARK IMPROVEMENTS, AS NEEDED.				
19							
20							
21							
22							
23							
24							
25			PLANS			1	
26			DESIGN			100	
27			CONSTRUCTION			898	
28			EQUIPMENT			1	
29			TOTAL FUNDING	BED		1,000 C	C
30							
31	[12.		TRAFFIC STUDY, OAHU				
32							
33			PLANS FOR TRAFFIC STUDIES TO DEVELOP TRAFFIC MITIGATION ALTERNATIVES IN THE AREAS OF MAKIKI, PUNCHBOWL, ALA MOANA, AND MCCULLY; AND ALTERNATIVES TO ALLEVIATE CONGESTION IN THE MAUKA-MAKAI DIRECTIONS THAT WILL TAKE COMMUNITY CONCERNS INTO CONSIDERATION.				
34							
35							
36							
37							
38							
39							
40			PLANS			500	
41			TOTAL FUNDING			500 C	C]
42							
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		B. EMPLOYMENT					
2		<u>HMS802 - VOCATIONAL REHABILITATION</u>					
3							
4		<u>0.01. ARC OF HILO, HAWAII</u>					
5							
6		CONSTRUCTION FOR THE CLIENT SUPPORT					
7		SERVICES COMMUNITY CENTER. THIS PROJECT					
8		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
9		<u>42F, HRS.</u>					
10		CONSTRUCTION					500
11		TOTAL FUNDING	HMS			C	500 C
12							
13		LBR903 - OFFICE OF COMMUNITY SERVICES					
14							
15		1. EASTER SEALS HAWAII, OAHU					
16							
17		CONSTRUCTION FOR A FULL SERVICE					
18		CENTER FOR EARLY INTERVENTION, YOUTH, AND					
19		ADULT PROGRAMS. THIS PROJECT QUALIFIES					
20		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
21		CONSTRUCTION					1,000
22		TOTAL FUNDING	LBR				1,000 C
23							
24		2. HAWAII COUNTY ECONOMIC OPPORTUNITY					
25		COUNCIL, HAWAII					
26							
27		DESIGN, CONSTRUCTION, AND EQUIPMENT					
28		FOR IMPROVEMENTS AND EQUIPMENT TO ENHANCE					
29		HAWAII COUNTY ECONOMIC OPPORTUNITY					
30		COUNCIL PROGRAMS. THIS PROJECT QUALIFIES					
31		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
32		DESIGN					1
33		CONSTRUCTION					1
34		EQUIPMENT					598
35		TOTAL FUNDING	LBR				600 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[3.	HONOLULU COMMUNITY ACTION PROGRAM,					
2		OAHU					
3							
4		LAND ACQUISITION TO ACQUIRE A					
5		FACILITY FOR AN ADMINISTRATIVE					
6		HEADQUARTERS AND RELATED COMMUNITY					
7		PROGRAMS FOR THE HONOLULU COMMUNITY					
8		ACTION PROGRAM.					
9		LAND			1,000		
10		TOTAL FUNDING	LBR		1,000 C		C]
11							
12	3.	HONOLULU COMMUNITY ACTION PROGRAM,					
13		OAHU					
14							
15		LAND ACQUISITION TO ACQUIRE A					
16		FACILITY FOR AN ADMINISTRATIVE					
17		HEADQUARTERS AND RELATED COMMUNITY					
18		PROGRAMS FOR THE HONOLULU COMMUNITY					
19		ACTION PROGRAM. THIS PROJECT QUALIFIES					
20		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
21		LAND			1,000		
22		TOTAL FUNDING	LBR		1,000 C		C
23							
24	4.	ORI ANUENUE HALE, INC., OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR A					
27		COMMUNITY SERVICE FACILITY IN CENTRAL					
28		OAHU. THIS PROJECT QUALIFIES AS A GRANT,					
29		PURSUANT TO CHAPTER 42F, HRS.					
30		DESIGN			100		
31		CONSTRUCTION			2,400		
32		TOTAL FUNDING	LBR		2,500 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[5.	SEAGULL SCHOOLS, INC., OAHU					
2		DESIGN AND CONSTRUCTION FOR PRESCHOOL					
3		CLASSROOMS AT MAUNAWILI ELEMENTARY					
4		SCHOOL. THIS PROJECT QUALIFIES AS A					
5		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
6		DESIGN			40		
7		CONSTRUCTION			260		
8		TOTAL FUNDING	LBR		300 C		C]
9							
10							
11	5.	SEAGULL SCHOOLS, INC., OAHU					
12		DESIGN AND CONSTRUCTION OF PRESCHOOL					
13		FACILITIES IN THE KAILUA AREA. THIS					
14		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
15		CHAPTER 42F, HRS.					
16		DESIGN			40		
17		CONSTRUCTION			260		
18		TOTAL FUNDING	LBR		300 C		C
19							
20							
21	[6.	YMCA OF HONOLULU, OAHU					
22		CONSTRUCTION FOR THE LEEWARD YMCA TO					
23		HOUSE COMMUNITY PROGRAMS. THIS PROJECT					
24		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
25		42F, HRS.					
26		CONSTRUCTION			500		
27		TOTAL FUNDING	LBR		500 C		C]
28							
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6.	YMCA OF HONOLULU, OAHU					
2		<u>CONSTRUCTION FOR THE LEEWARD YMCA TO</u>					
3		<u>HOUSE COMMUNITY PROGRAMS. THIS PROJECT</u>					
4		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
5		<u>42F, HRS.</u>					
6		<u>CONSTRUCTION</u>		500		1,000	
7		<u>TOTAL FUNDING</u>	LBR	500 C		1,000 C	
8							
9	6.01.	HAWAII UNITED OKINAWA ASSOCIATION,					
10		<u>OAHU</u>					
11		<u>LAND ACQUISITION FOR EXPANSION OF THE</u>					
12		<u>HAWAII OKINAWA CENTER IN WAIPIO GENTRY.</u>					
13		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
14		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
15		<u>LAND</u>				1,600	
16		<u>TOTAL FUNDING</u>	LBR		C	1,600 C	
17							
18	6.02.	YMCA OF KAUAI, KAUAI					
19		<u>PLANS AND CONSTRUCTION FOR PHASE II</u>					
20		<u>OF THE YMCA OF KAUAI FACILITY PROJECT.</u>					
21		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
22		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
23		<u>PLANS</u>				228	
24		<u>CONSTRUCTION</u>				3,069	
25		<u>TOTAL FUNDING</u>	LBR		C	3,297 C	
26							
27							
28							
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6.03.	MAUI ECONOMIC OPPORTUNITY, INC., MAUI					
2		<u>LAND ACQUISITION TO DEVELOP A TRANSIT</u>					
3		<u>FACILITY TO MEET COMMUNITY TRANSPORTATION</u>					
4		<u>NEEDS IN MAUI. THIS PROJECT QUALIFIES AS</u>					
5		<u>A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
6		<u>LAND</u>					2,400
7		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>2,400 C</u>
8							
9	6.04.	MOILIILI COMMUNITY CENTER, OAHU					
10		<u>CONSTRUCTION TO PAINT THE EXTERIOR OF</u>					
11		<u>THE MOILIILI COMMUNITY CENTER THRIFT</u>					
12		<u>SHOP. THIS PROJECT QUALIFIES AS A GRANT,</u>					
13		<u>PURSUANT TO CHAPTER 42F, HRS</u>					
14		<u>CONSTRUCTION</u>					22
15		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>22 C</u>
16							
17	6.05.	CATHOLIC CHARITIES OF THE DIOCESE OF					
18		<u>HONOLULU, OAHU</u>					
19		<u>LAND ACQUISITION FOR CATHOLIC</u>					
20		<u>CHARITIES HAWAII'S SOCIAL SERVICE</u>					
21		<u>COMMUNITY CENTER. THIS PROJECT QUALIFIES</u>					
22		<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
23		<u>LAND</u>					1,000
24		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>1,000 C</u>
25							
26							
27							
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6.06.	<u>GOODWILL INDUSTRIES OF HAWAII, INC.,</u>					
2		<u>OAHU</u>					
3							
4		<u>CONSTRUCTION OF AN OHANA CAREER AND</u>					
5		<u>LEARNING CENTER IN KAPOLEI. THIS PROJECT</u>					
6		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
7		<u>42F, HRS.</u>					
8		<u>CONSTRUCTION</u>					<u>500</u>
9		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
10							
11	6.07.	<u>HONOLULU COMMUNITY ACTION PROGRAM,</u>					
12		<u>OAHU</u>					
13							
14		<u>CONSTRUCTION TO RENOVATE AND REPAIR</u>					
15		<u>THE WAIANAE DISTRICT OFFICE. THIS</u>					
16		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
17		<u>CHAPTER 42F, HRS.</u>					
18		<u>CONSTRUCTION</u>					<u>500</u>
19		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
20							
21	6.08.	<u>YWCA OF OAHU, OAHU</u>					
22							
23		<u>CONSTRUCTION FOR RENOVATIONS TO</u>					
24		<u>YWCA'S LANIAKEA FACILITY. THIS PROJECT</u>					
25		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
26		<u>42F, HRS.</u>					
27		<u>CONSTRUCTION</u>					<u>2,000</u>
28		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>2,000 C</u>
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		C. TRANSPORTATION FACILITIES					
2		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3							
4	1. A04A	HONOLULU INTERNATIONAL AIRPORT, ENVIRONMENTAL IMPACT STATEMENT, OAHU					
5							
6							
7		PLANS FOR AN ENVIRONMENTAL IMPACT					
8		STATEMENT FOR HONOLULU INTERNATIONAL					
9		AIRPORT. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		PLANS			1,500		
13		TOTAL FUNDING	TRN		375 B		B
14			TRN		1,125 N		N
15							
16	2. A20B	HONOLULU INTERNATIONAL AIRPORT, 3RD					
17		LEVEL STEEL CANOPY IMPROVEMENTS, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR THE					
20		REPLACEMENT OF THE EXISTING STRUCTURAL					
21		STEEL CANOPY ON THE THIRD LEVEL OF THE					
22		OVERSEAS TERMINAL. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		DESIGN			500		
26		CONSTRUCTION				3,000	
27		TOTAL FUNDING	TRN		150 B		900 B
28			TRN		350 N		2,100 N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[3. A26A	HONOLULU INTERNATIONAL AIRPORT,					
2		ENVIRONMENTAL COMPLIANCE MEASURES,					
3		OAHU					
4							
5		CONSTRUCTION FOR ENVIRONMENTAL					
6		COMPLIANCE AT HONOLULU INTERNATIONAL					
7		AIRPORT.					
8		CONSTRUCTION		2,070			
9		TOTAL FUNDING	TRN	345	B		B
10			TRN	1,725	X		X]
11							
12	<u>3. A26A</u>	<u>HONOLULU INTERNATIONAL AIRPORT,</u>					
13		<u>ENVIRONMENTAL COMPLIANCE MEASURES,</u>					
14		<u>OAHU</u>					
15							
16		CONSTRUCTION FOR ENVIRONMENTAL					
17		COMPLIANCE AT HONOLULU INTERNATIONAL					
18		AIRPORT. (OTHER FUNDS FROM PASSENGER					
19		FACILITY CHARGES).					
20		CONSTRUCTION		2,070			
21		TOTAL FUNDING	TRN	345	B		B
22			TRN	1,725	X		X
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[4. A29A	HONOLULU INTERNATIONAL AIRPORT, AIR					
2		CONDITIONING SYSTEM IMPROVEMENTS,					
3		OAHU					
4							
5		CONSTRUCTION FOR A REPLACEMENT OF THE					
6		AIRPORT CHILLER PLANT, CHILLED WATER					
7		LOOP, AND OTHER RELATED IMPROVEMENTS IN					
8		THE OVERSEAS TERMINAL OF HONOLULU					
9		INTERNATIONAL AIRPORT. THIS PROJECT IS					
10		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
11		AID FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION			30,195		
13		TOTAL FUNDING	TRN		1,100 B		B
14			TRN		3,795 N		N
15			TRN		25,300 X		X]
16							
17	4. A29A	HONOLULU INTERNATIONAL AIRPORT, AIR					
18		CONDITIONING SYSTEM IMPROVEMENTS,					
19		OAHU					
20							
21		CONSTRUCTION FOR THE REPLACEMENT OF					
22		AIRPORT CHILLER PLANTS, INSTALLATION OF A					
23		CHILLED WATER LOOP, AND OTHER RELATED					
24		IMPROVEMENTS AT HONOLULU INTERNATIONAL					
25		AIRPORT. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT. (OTHER					
28		FUNDS FROM PASSENGER FACILITY CHARGES).					
29		CONSTRUCTION			30,195		36,510
30		TOTAL FUNDING	TRN		1,100 B		B
31			TRN		E		2,910 E
32			TRN		3,795 N		N
33			TRN		25,300 X		33,600 X
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[5. A41N	HONOLULU INTERNATIONAL AIRPORT,					
2		TERMINAL MODERNIZATION, OAHU					
3							
4		PLANS AND DESIGN OF TERMINAL					
5		IMPROVEMENTS TO OPTIMIZE AND MODERNIZE					
6		FACILITIES AND OPERATIONS AT THE AIRPORT.					
7		PLANS		1,000			
8		DESIGN				7,000	
9		TOTAL FUNDING	TRN	1,000 B		7,000B]	
10							
11	5. A41N	HONOLULU INTERNATIONAL AIRPORT,					
12		TERMINAL MODERNIZATION, OAHU					
13							
14		PLANS AND DESIGN OF TERMINAL					
15		IMPROVEMENTS TO OPTIMIZE AND MODERNIZE					
16		FACILITIES AND OPERATIONS AT THE AIRPORT.					
17		PLANS		1,000			
18		DESIGN				19,500	
19		TOTAL FUNDING	TRN	1,000 B		7,000 B	
20			TRN		E	12,500 E	
21							
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6. A410	HONOLULU INTERNATIONAL AIRPORT,					
2		TERMINAL ROOF AND CEILING					
3		REPLACEMENT, OAHU					
4							
5		DESIGN AND CONSTRUCTION OF TERMINAL					
6		ROOF AND CEILING REPLACEMENT INCLUDING					
7		ASBESTOS REMOVAL, DRAINAGE IMPROVEMENTS,					
8		AND OTHER RELATED IMPROVEMENTS AT					
9		HONOLULU INTERNATIONAL AIRPORT. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		DESIGN			1,876		
14		CONSTRUCTION					9,380
15		TOTAL FUNDING	TRN		469 B		2,345 B
16			TRN		1,407 N		7,035 N
17							
18	[7. A41P	HONOLULU INTERNATIONAL AIRPORT,					
19		INTERNATIONAL ARRIVALS BUILDING					
20		CEILING REPLACEMENT, OAHU					
21							
22		CONSTRUCTION OF CEILING REPLACEMENT					
23		INCLUDING ASBESTOS REMOVAL AND OTHER					
24		RELATED IMPROVEMENTS IN THE INTERNATIONAL					
25		ARRIVALS BUILDING. THIS PROJECT IS					
26		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
27		AID FINANCING AND/OR REIMBURSEMENT.					
28		CONSTRUCTION			4,420		
29		TOTAL FUNDING	TRN		1,200 B		B
30			TRN		3,220 N		N]
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	7. A41P	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU					
2							
3							
4							
5		CONSTRUCTION OF CEILING REPLACEMENT					
6		INCLUDING ASBESTOS REMOVAL AND OTHER					
7		RELATED IMPROVEMENTS IN THE INTERNATIONAL					
8		ARRIVALS BUILDING. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		(OTHER FUNDS FROM PASSENGER FACILITY					
12		CHARGES).					
13		CONSTRUCTION					32,258
14		TOTAL FUNDING	TRN		X		32,258 X
15							
16	8. A43F	HONOLULU INTERNATIONAL AIRPORT, INTERISLAND MAINTENANCE FACILITY SITE PREPARATION, OAHU					
17							
18							
19							
20		DESIGN AND CONSTRUCTION FOR SITE					
21		PREPARATION (GRADING, ACCESS, AND					
22		UTILITIES) AND APRON NEEDED FOR A					
23		MAINTENANCE FACILITY AT THE NORTH RAMP.					
24		DESIGN				800	
25		CONSTRUCTION				250	8,900
26		TOTAL FUNDING	TRN		1,050 B		8,900 B
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[9. A44A	HONOLULU INTERNATIONAL AIRPORT, FIDS					
2		AND PA SYSTEM IMPROVEMENTS, OAHU					
3							
4		CONSTRUCTION FOR REPLACEMENT AND					
5		UPGRADES TO THE FLIGHT INFORMATION					
6		DISPLAY SYSTEM (FIDS), PUBLIC ADDRESS					
7		SYSTEM (PA) AND VISUAL INFORMATION					
8		DISPLAY SYSTEM (VIDS) IN THE OVERSEAS					
9		TERMINAL (OST), INTERISLAND TERMINAL					
10		(IIT) AND THE COMMUTER TERMINAL. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		CONSTRUCTION		10,638			
15		TOTAL FUNDING	TRN	390 B			B
16			TRN	1,335 N			N
17			TRN	8,913 X			X]
18							
19	<u>9. A44A</u>	<u>HONOLULU INTERNATIONAL AIRPORT, FIDS</u>					
20		<u>AND PA SYSTEM IMPROVEMENTS, OAHU</u>					
21							
22		CONSTRUCTION FOR REPLACEMENT AND					
23		UPGRADES TO THE FLIGHT INFORMATION					
24		DISPLAY SYSTEM (FIDS), PUBLIC ADDRESS					
25		SYSTEM (PA) AND VISUAL INFORMATION					
26		DISPLAY SYSTEM (VIDS) IN THE OVERSEAS					
27		TERMINAL (OST), INTERISLAND TERMINAL					
28		(IIT) AND THE COMMUTER TERMINAL. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT. (OTHER FUNDS FROM					
32		PASSENGER FACILITY CHARGES).					
33		CONSTRUCTION		10,638			
34		TOTAL FUNDING	TRN	390 B			B
35			TRN	1,335 N			N
36			TRN	8,913 X			X
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	9.01. A06A	HONOLULU INTERNATIONAL AIRPORT, NEW					
2		<u>PARKING STRUCTURE, OAHU</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR A NEW</u>					
5		<u>PARKING STRUCTURE, FACILITIES, AND OTHER</u>					
6		<u>RELATED IMPROVEMENTS AT HONOLULU</u>					
7		<u>INTERNATIONAL AIRPORT.</u>					
8		<u>DESIGN</u>					2,000
9		<u>CONSTRUCTION</u>					25,000
10		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>27,000 E</u>
11							
12	9.02. A24B	HONOLULU INTERNATIONAL AIRPORT,					
13		<u>INLINE BAGGAGE SYSTEM IMPROVEMENTS,</u>					
14		<u>OAHU</u>					
15							
16		<u>CONSTRUCTION FOR INLINE BAGGAGE</u>					
17		<u>SYSTEM IMPROVEMENTS INCLUDING EXPLOSIVE</u>					
18		<u>DETECTION SYSTEMS, BAGGAGE BELT CONVEYORS</u>					
19		<u>AND OTHER RELATED IMPROVEMENTS. THIS</u>					
20		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
21		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
22		<u>REIMBURSEMENT.</u>					
23		<u>CONSTRUCTION</u>					6,325
24		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>6,325 E</u>
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	9.03. A37B	HONOLULU INTERNATIONAL AIRPORT,					
2		<u>ELEVATOR AND ESCALATOR IMPROVEMENTS,</u>					
3		<u>OAHU</u>					
4							
5		<u>CONSTRUCTION FOR ELEVATOR AND</u>					
6		<u>ESCALATOR REPLACEMENT AND OTHER RELATED</u>					
7		<u>IMPROVEMENTS AT THE AIRPORT TERMINALS AND</u>					
8		<u>CONCOURSES. THIS PROJECT IS DEEMED</u>					
9		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
10		<u>FINANCING AND/OR REIMBURSEMENT. (OTHER</u>					
11		<u>FUNDS FROM PASSENGER FACILITY CHARGES).</u>					
12		<u>CONSTRUCTION</u>					<u>19,400</u>
13		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>X</u>		<u>19,400 X</u>
14							
15	9.04. A37C	HONOLULU INTERNATIONAL AIRPORT,					
16		<u>UTILITY INFRASTRUCTURE IMPROVEMENTS,</u>					
17		<u>OAHU</u>					
18							
19		<u>CONSTRUCTION FOR IMPROVEMENTS TO THE</u>					
20		<u>UTILITY INFRASTRUCTURE SYSTEM AND RELATED</u>					
21		<u>IMPROVEMENTS. IMPROVEMENTS MAY INCLUDE</u>					
22		<u>WATER, ELECTRICAL, FIRE SPRINKLER,</u>					
23		<u>TELEPHONE DISTRIBUTION, SEWER AND STORM</u>					
24		<u>WATER SYSTEMS. THIS PROJECT IS DEEMED</u>					
25		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
26		<u>FINANCING AND/OR REIMBURSEMENT. (OTHER</u>					
27		<u>FUNDS FROM PASSENGER FACILITY CHARGES).</u>					
28		<u>CONSTRUCTION</u>					<u>4,171</u>
29		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,152 E</u>
30			<u>TRN</u>		<u>X</u>		<u>3,019 X</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	TRN104	GENERAL AVIATION					
2							
3	10. A71C	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU					
4							
5							
6		DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS, AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGAR, AVIATION FUEL SYSTEM, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
7							
8							
9							
10							
11							
12							
13							
14							
15							
16		DESIGN			800		
17		CONSTRUCTION					4,570
18		TOTAL FUNDING	TRN		40 B		200 B
19			TRN		760 N		4,370 N
20							
21	11. A71D	KALAELOA AIRPORT, HANGAR 110 RENOVATIONS, OAHU					
22							
23							
24		CONSTRUCTION FOR UPGRADING THE INFRASTRUCTURE TO HANGAR 110 TO MEET CURRENT BUILDING AND FIRE CODES INCLUDING COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA) AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
25							
26							
27							
28							
29							
30							
31							
32		CONSTRUCTION			2,082		
33		TOTAL FUNDING	TRN		182 B		B
34			TRN		1,900 N		N
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	12.	A71E	KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU				
2							
3							
4							
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6							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[15. C10A	KONA INTERNATIONAL AIRPORT AT					
2		KEAHOLE, PERIMETER ROAD, SECURITY					
3		FENCE AND GENERAL AVIATION LIGHTING,					
4		HAWAII					
5							
6		CONSTRUCTION FOR THE INSTALLATION OF					
7		A PERIMETER ROAD, SECURITY FENCING,					
8		GENERAL AVIATION (GA) LIGHTING, AND OTHER					
9		RELATED IMPROVEMENTS. THIS PROJECT IS					
10		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
11		AID FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION			3,322		
13		TOTAL FUNDING	TRN		280	B	B
14			TRN		1,817	N	N
15			TRN		1,225	X	X
16							
17	15. C10A	KONA INTERNATIONAL AIRPORT AT					
18		KEAHOLE, PERIMETER ROAD, SECURITY					
19		FENCE AND GENERAL AVIATION LIGHTING,					
20		HAWAII					
21							
22		CONSTRUCTION FOR THE INSTALLATION OF					
23		A PERIMETER ROAD, SECURITY FENCING,					
24		GENERAL AVIATION (GA) LIGHTING, AND OTHER					
25		RELATED IMPROVEMENTS. THIS PROJECT IS					
26		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
27		AID FINANCING AND/OR REIMBURSEMENT.					
28		(OTHER FUNDS FROM PASSENGER FACILITY					
29		CHARGES).					
30		CONSTRUCTION			3,322		
31		TOTAL FUNDING	TRN		280	B	B
32			TRN		1,817	N	N
33			TRN		1,225	X	X
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN116 - WAIMEA-KOHALA AIRPORT					
2							
3	[16. C55B	WAIMEA-KOHALA AIRPORT, PART 139					
4		IMPROVEMENTS, HAWAII					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		AN ENVIRONMENTAL ASSESSMENT AND PART 139					
8		COMPLIANCE IMPROVEMENTS TO AIRCRAFT					
9		RESCUE AND FIRE FIGHTING (ARFF) STATION,					
10		PERIMETER FENCING, AND OTHER RELATED					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		PLANS			220		
15		DESIGN			495		
16		CONSTRUCTION					3,500
17		TOTAL FUNDING	TRN		56 B		300 B
18			TRN		659 N		3,200N]
19							
20							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	16.	C55B	WAIMEA-KOHALA AIRPORT, PART 139				
2			IMPROVEMENTS, HAWAII				
3							
4			PLANS, LAND ACQUISITION, DESIGN, AND				
5			CONSTRUCTION FOR AN ENVIRONMENTAL				
6			ASSESSMENT, DESIGN, LAND ACQUISITION, AND				
7			CONSTRUCTION FOR PART 139 COMPLIANCE				
8			IMPROVEMENTS TO AIRCRAFT RESCUE AND FIRE				
9			FIGHTING (ARFF) STATION, PERIMETER				
10			FENCING, AND OTHER RELATED IMPROVEMENTS.				
11			THIS PROJECT IS DEEMED NECESSARY TO				
12			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
13			REIMBURSEMENT.				
14			PLANS			220	
15			LAND				600
16			DESIGN			495	
17			CONSTRUCTION				3,500
18			TOTAL FUNDING	TRN		56 B	300 B
19				TRN		E	30 E
20				TRN		659 N	3,770 N
21							
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN131 - KAHULUI AIRPORT					
2							
3	17. D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR A NEW					
6		ACCESS ROAD TO THE AIRPORT FROM HANA					
7		HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK,					
8		PAVING, ELECTRICAL, DRAINAGE, UTILITIES,					
9		AND OTHER RELATED IMPROVEMENTS. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		DESIGN			1,335		
14		CONSTRUCTION				16,750	
15		TOTAL FUNDING	TRN		300 B	3,750 B	
16			TRN		1,035 N	13,000 N	
17							
18	[18. D05A	KAHULUI AIRPORT, RUNWAY SAFETY AREA					
19		IMPROVEMENTS, MAUI					
20							
21		CONSTRUCTION OF THE RUNWAY SAFETY					
22		AREA IMPROVEMENTS INCLUDING SITE WORK,					
23		INSTALLATION OF A DRAINAGE SYSTEM,					
24		CONSTRUCTION OF A NEW SERVICE ROAD,					
25		RELOCATION OF PERIMETER FENCING, AND					
26		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
27		IS DEEMED NECESSARY TO QUALIFY FOR					
28		FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		CONSTRUCTION			10,294		
31		TOTAL FUNDING	TRN		375 B		B
32			TRN		1,294 N		N
33			TRN		8,625 X		X]
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	18. D05A	KAHULUI AIRPORT, RUNWAY SAFETY AREA					
2		IMPROVEMENTS, MAUI					
3							
4		CONSTRUCTION FOR RUNWAY SAFETY AREA					
5		IMPROVEMENTS INCLUDING SITE WORK,					
6		INSTALLATION OF A DRAINAGE SYSTEM,					
7		CONSTRUCTION OF A NEW SERVICE ROAD,					
8		RELOCATION OF PERIMETER FENCING, AND					
9		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT. (OTHER FUNDS FROM					
13		PASSENGER FACILITY CHARGES).					
14		CONSTRUCTION		10,294			
15		TOTAL FUNDING	TRN	375 B			B
16			TRN	1,294 N			N
17			TRN	8,625 X			X
18							
19	19. D06A	KAHULUI AIRPORT, NOISE MONITORING					
20		SYSTEM, MAUI					
21							
22		PLANS FOR NOISE MONITORING SYSTEM AT					
23		KAHULUI AIRPORT. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		PLANS				400	
27		TOTAL FUNDING	TRN		B	100 B	
28			TRN		N	300 N	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[20. D08I	KAHULUI AIRPORT, PERIMETER ROAD					
2		IMPROVEMENTS, MAUI					
3							
4		CONSTRUCTION OF PERIMETER ROAD,					
5		SECURITY FENCE, AND OTHER RELATED					
6		IMPROVEMENTS. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		CONSTRUCTION		1,668			
10		TOTAL FUNDING	TRN	1,668 X			X]
11							
12	<u>20. D08I</u>	<u>KAHULUI AIRPORT, PERIMETER ROAD</u>					
13		<u>IMPROVEMENTS, MAUI</u>					
14							
15		CONSTRUCTION OF PERIMETER ROAD,					
16		SECURITY FENCE, AND OTHER RELATED					
17		IMPROVEMENTS. THIS PROJECT IS DEEMED					
18		NECESSARY TO QUALIFY FOR FEDERAL AID					
19		FINANCING AND/OR REIMBURSEMENT. (OTHER					
20		FUNDS FROM PASSENGER FACILITY CHARGES).					
21		CONSTRUCTION		<u>1,668</u>			
22		TOTAL FUNDING	TRN	<u>1,668 X</u>			<u>X</u>
23							
24	21. D08K	KAHULUI AIRPORT, FUEL STORAGE SITE					
25		PREPARATION, MAUI					
26							
27		CONSTRUCTION FOR THE SITE PREPARATION					
28		OF A FUEL STORAGE TANK FARM. SITE WORK					
29		TO INCLUDE EXCAVATION, CLEARING AND					
30		GRUBBING, ACCESS ROAD AND UTILITIES, AND					
31		OTHER RELATED IMPROVEMENTS.					
32		CONSTRUCTION		2,000			
33		TOTAL FUNDING	TRN	2,000 B			B
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	22. D08M	KAHULUI AIRPORT, HELIPORT					
2		IMPROVEMENTS, MAUI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		HELIPORT IMPROVEMENTS.					
6		PLANS			500		
7		DESIGN			500		
8		CONSTRUCTION					3,600
9		TOTAL FUNDING	TRN		1,000 B		3,600 B
10							
11	22.01. D04D	KAHULUI AIRPORT, TERMINAL					
12		IMPROVEMENTS, MAUI					
13							
14		CONSTRUCTION OF TERMINAL IMPROVEMENTS					
15		INCLUDING LOADING BRIDGE REPLACEMENT,					
16		C.U.T.E., GATES AND TICKET LOBBIES, VIDEO					
17		INFORMATION DISPLAY SYSTEM, AIRCRAFT					
18		PARKING AND OTHER RELATED IMPROVEMENTS.					
19		CONSTRUCTION					18,500
20		TOTAL FUNDING	TRN			E	18,500 E
21							
22	22.02. D08L	KAHULUI AIRPORT, INLINE BAGGAGE					
23		SYSTEM IMPROVEMENTS, MAUI					
24							
25		CONSTRUCTION OF INLINE BAGGAGE SYSTEM					
26		IMPROVEMENTS INCLUDING EXPLOSIVE					
27		DETECTION SYSTEMS, BAGGAGE BELT CONVEYORS					
28		AND OTHER RELATED IMPROVEMENTS. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		CONSTRUCTION					1,430
33		TOTAL FUNDING	TRN			E	1,430 E
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	22.03.	D10A KAHULUI AIRPORT, APRON AND TAXIWAY					
2		<u>IMPROVEMENTS, MAUI</u>					
3							
4		<u>CONSTRUCTION OF APRON AND TAXIWAY</u>					
5		<u>IMPROVEMENTS FRONTING THE NEW ASAP</u>					
6		<u>BUILDING AND HOLD CARGO BUILDING, AND</u>					
7		<u>OTHER RELATED IMPROVEMENTS. THIS PROJECT</u>					
8		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
9		<u>FEDERAL AID FINANCING AND/OR</u>					
10		<u>REIMBURSEMENT.</u>					
11		<u>CONSTRUCTION</u>					4,255
12		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,115 E</u>
13			<u>TRN</u>		<u>N</u>		<u>3,140 N</u>
14							
15	22.04.	F04R KAHULUI AIRPORT, MASTER PLAN UPDATE,					
16		<u>MAUI</u>					
17							
18		<u>PLANS TO UPDATE THE EXISTING MASTER</u>					
19		<u>PLAN AT KAHULUI AIRPORT. THIS PROJECT IS</u>					
20		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
21		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
22		<u>PLANS</u>					1,875
23		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>N</u>		<u>1,875 N</u>
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN133 - HANA AIRPORT					
2							
3	23.	D20B HANA AIRPORT, PART 139 IMPROVEMENTS,					
4		MAUI					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		AN ENVIRONMENTAL ASSESSMENT, AND PART 139					
8		COMPLIANCE IMPROVEMENTS TO AIRCRAFT					
9		RESCUE AND FIRE FIGHTING (ARFF) STATION,					
10		PERIMETER FENCING, AND OTHER RELATED					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		PLANS			220		
15		DESIGN			495		
16		CONSTRUCTION				3,500	
17		TOTAL FUNDING	TRN		56 B	300 B	
18			TRN		659 N	3,200 N	
19							
20		TRN141 - MOLOKAI AIRPORT					
21							
22	24.	D55B MOLOKAI AIRPORT ARFF STATION					
23		IMPROVEMENTS, MOLOKAI					
24							
25		CONSTRUCTION FOR THE MOLOKAI AIRPORT					
26		AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF)					
27		STATION IMPROVEMENTS INCLUDING SITE WORK,					
28		DEMOLITION, RECONSTRUCTION AND/OR					
29		REPLACEMENT OF A BUILDING, UTILITIES,					
30		DRIVEWAY WITH A PARKING AREA, AND OTHER					
31		RELATED IMPROVEMENTS. THIS PROJECT IS					
32		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
33		AID FINANCING AND/OR REIMBURSEMENT.					
34		CONSTRUCTION			2,115		
35		TOTAL FUNDING	TRN		915 E		E
36			TRN		1,200 N		N
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[25. D55C	MOLOKAI AIRPORT, PART 139 CULVERT					
2		IMPROVEMENTS, MOLOKAI					
3							
4		DESIGN FOR CULVERT IMPROVEMENTS AT					
5		MOLOKAI AIRPORT INCLUDING SITE WORK,					
6		INSTALLATION OF A DRAINAGE SYSTEM AND BOX					
7		CULVERT. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		DESIGN		220			
11		TOTAL FUNDING	TRN	20 B			B
12			TRN	200 N			N]
13							
14	<u>25. D55C</u>	<u>MOLOKAI AIRPORT, PART 139 CULVERT</u>					
15		<u>IMPROVEMENTS, MOLOKAI</u>					
16							
17		DESIGN AND CONSTRUCTION FOR CULVERT					
18		IMPROVEMENTS AT MOLOKAI AIRPORT INCLUDING					
19		SITE WORK, INSTALLATION OF A DRAINAGE					
20		SYSTEM AND BOX CULVERT. THIS PROJECT IS					
21		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
22		AID FINANCING AND/OR REIMBURSEMENT.					
23		DESIGN		220			
24		CONSTRUCTION				2,635	
25		TOTAL FUNDING	TRN	20 B			B
26			TRN	E		135 E	
27			TRN	200 N		2,500 N	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN143 - KALAUPAPA AIRPORT					
2							
3	26. D60A	KALAUPAPA AIRPORT, PART 139					
4		IMPROVEMENTS, MOLOKAI					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		AN ENVIRONMENTAL ASSESSMENT AND PART 139					
8		COMPLIANCE IMPROVEMENTS TO AIRCRAFT					
9		RESCUE AND FIRE FIGHTING (ARFF) STATION,					
10		PERIMETER FENCING, AND OTHER RELATED					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		PLANS			220		
15		DESIGN			495		
16		CONSTRUCTION				3,500	
17		TOTAL FUNDING	TRN		56 B	300 B	
18			TRN		659 N	3,200 N	
19							
20		TRN151 - LANAI AIRPORT					
21							
22	27. D70D	LANAI AIRPORT ARFF STATION					
23		IMPROVEMENTS, LANAI					
24							
25		CONSTRUCTION FOR THE LANAI AIRPORT					
26		AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF)					
27		STATION IMPROVEMENTS INCLUDING SITE WORK,					
28		DEMOLITION, RECONSTRUCTION AND/OR					
29		REPLACEMENT OF A BUILDING, UTILITIES,					
30		DRIVEWAY WITH A PARKING AREA, AND OTHER					
31		RELATED IMPROVEMENTS. THIS PROJECT IS					
32		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
33		AID FINANCING AND/OR REIMBURSEMENT.					
34		CONSTRUCTION			1,150		
35		TOTAL FUNDING	TRN		600 E		E
36			TRN		550 N		N
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN161 - LIHUE AIRPORT					
2							
3	[28. E03M	LIHUE AIRPORT, PERIMETER ROAD AND					
4		SECURITY FENCE, KAUAI					
5							
6		CONSTRUCTION OF A PERIMETER ROAD AND					
7		AIRFIELD FENCE TO MEET SAFETY AND					
8		SECURITY REQUIREMENTS. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION		4,332			
12		TOTAL FUNDING	TRN	642	B		B
13			TRN	3,320	N		N
14			TRN	370	X		X]
15							
16	28. E03M	LIHUE AIRPORT, PERIMETER ROAD AND					
17		SECURITY FENCE, KAUAI					
18							
19		CONSTRUCTION OF A PERIMETER ROAD AND					
20		AIRFIELD FENCE TO MEET SAFETY AND					
21		SECURITY REQUIREMENTS. THIS PROJECT IS					
22		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
23		AID FINANCING AND/OR REIMBURSEMENT.					
24		(OTHER FUNDS FROM PASSENGER FACILITY					
25		CHARGES).					
26		CONSTRUCTION		4,332			
27		TOTAL FUNDING	TRN	642	B		B
28			TRN	3,320	N		N
29			TRN	370	X		X
30							
31	29. E030	LIHUE AIRPORT, AHUKINI DUMP					
32		RESTORATION, KAUAI					
33							
34		CONSTRUCTION FOR THE RESTORATION OF					
35		THE AHUKINI DUMP AT LIHUE AIRPORT.					
36		CONSTRUCTION		1,200			
37		TOTAL FUNDING	TRN	1,200	B		B
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	30. E02A	LIHUE AIRPORT NOISE LAND ACQUISITION,					
2		KAUAI					
3							
4		LAND ACQUISITION OF A 173 ACRE PARCEL					
5		NORTH OF AHUKINI ROAD. THIS PROJECT IS					
6		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
7		AID FINANCING AND/OR REIMBURSEMENT.					
8		LAND		17,100			
9		TOTAL FUNDING	TRN	1,100	B		B
10			TRN	16,000	N		N
11							
12	30.01. E03J	<u>LIHUE AIRPORT, BAGGAGE CLAIM</u>					
13		<u>IMPROVEMENTS, KAUAI</u>					
14							
15		<u>CONSTRUCTION FOR IMPROVEMENTS TO</u>					
16		<u>BAGGAGE FACILITIES TO ACCOMMODATE THE</u>					
17		<u>LARGER BAGGAGE CAPACITY OF WIDE-BODY</u>					
18		<u>AIRCRAFT AND OTHER RELATED IMPROVEMENTS.</u>					
19		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
20		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
21		<u>REIMBURSEMENT.</u>					
22		<u>CONSTRUCTION</u>				5,091	
23		TOTAL FUNDING	TRN		E	925	E
24			TRN		N	4,166	N
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	30.02.	E03P LIHUE AIRPORT, AIR CONDITIONING					
2		SYSTEM IMPROVEMENTS, KAUAI					
3							
4		CONSTRUCTION FOR AIR CONDITIONING					
5		SYSTEM REPLACEMENT AND OTHER RELATED					
6		IMPROVEMENTS AT LIHUE AIRPORT. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT. (OTHER FUNDS FROM					
10		PASSENGER FACILITY CHARGES).					
11		CONSTRUCTION					7,621
12		TOTAL FUNDING	TRN		E		2,896 E
13			TRN		X		4,725 X
14							
15	30.03.	E03Q LIHUE AIRPORT, INLINE BAGGAGE SYSTEM					
16		IMPROVEMENTS, KAUAI					
17							
18		CONSTRUCTION OF INLINE BAGGAGE SYSTEM					
19		IMPROVEMENTS INCLUDING EXPLOSIVE					
20		DETECTION SYSTEMS, BAGGAGE BELT CONVEYORS					
21		AND OTHER RELATED IMPROVEMENTS. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		CONSTRUCTION					17,000
26		TOTAL FUNDING	TRN		B		7,500 B
27			TRN		N		9,500 N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN195 - AIRPORTS ADMINISTRATION					
2							
3	31. F04J	AIRPORT PLANNING STUDY, STATEWIDE					
4							
5		PLANS FOR AIRPORT IMPROVEMENTS,					
6		ECONOMIC STUDIES, RESEARCH, NOISE					
7		MONITORING STUDIES, NOISE COMPATIBILITY					
8		STUDIES, AND ADVANCE PLANNING OF FEDERAL					
9		AID AND NON-FEDERAL AID PROJECTS.					
10		PLANS		1,000		1,000	
11		TOTAL FUNDING	TRN	1,000 B		1,000 B	
12							
13	32. F04Q	AIRPORT SYSTEM PLAN, STATEWIDE					
14							
15		PLANS FOR THE DEVELOPMENT OF THE					
16		AIRPORT SYSTEM PLAN FOR THE AIRPORTS					
17		DIVISION. THIS PROJECT IS DEEMED					
18		NECESSARY TO QUALIFY FOR FEDERAL AID					
19		FINANCING AND/OR REIMBURSEMENT.					
20		PLANS		1,000			
21		TOTAL FUNDING	TRN	250 B			B
22			TRN	750 N			N
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[33. F05B	COMMUTER AIR TERMINAL IMPROVEMENTS,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION OF TERMINAL					
5		IMPROVEMENTS INCLUDING FACILITIES FOR					
6		SECURITY SCREENING, EXPANSION OF HOLDROOM					
7		FACILITIES, BAGGAGE CLAIM FACILITIES, AND					
8		OTHER RELATED IMPROVEMENTS.					
9		DESIGN		600			
10		CONSTRUCTION				3,600	
11		TOTAL FUNDING	TRN	600 B		3,600B]	
12							
13	<u>33. F05B</u>	<u>COMMUTER AIR TERMINAL IMPROVEMENTS,</u>					
14		<u>STATEWIDE</u>					
15							
16		DESIGN AND CONSTRUCTION FOR TERMINAL					
17		IMPROVEMENTS INCLUDING FACILITIES FOR					
18		SECURITY SCREENING, EXPANSION OF HOLDROOM					
19		FACILITIES, BAGGAGE CLAIM FACILITIES, AND					
20		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
21		IS DEEMED NECESSARY TO QUALIFY FOR					
22		FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		DESIGN		600			
25		CONSTRUCTION				12,600	
26		TOTAL FUNDING	TRN	600 B		3,600 B	
27			TRN		N	9,000 N	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	34.	F05C	STRUCTURAL IMPROVEMENTS TO AIRFIELD PAVING, STATEWIDE				
2							
3							
4			DESIGN AND CONSTRUCTION FOR				
5			STRUCTURAL IMPROVEMENTS TO RUNWAYS,				
6			TAXIWAYS, AND APRONS AT STATEWIDE				
7			AIRPORTS. IMPROVEMENTS INCLUDE PAVING,				
8			MILL AND REPLACE, RECONSTRUCTION,				
9			GROOVING, PAINTING, AND OTHER RELATED				
10			IMPROVEMENTS. THIS PROJECT IS DEEMED				
11			NECESSARY TO QUALIFY FOR FEDERAL AID				
12			FINANCING AND/OR REIMBURSEMENT.				
13			DESIGN		800		900
14			CONSTRUCTION		10,250		11,370
15			TOTAL FUNDING	TRN	3,200 B		4,500 B
16				TRN	7,850 N		7,770 N
17							
18	[35.	F05D	LOADING BRIDGE MODERNIZATION, STATEWIDE				
19							
20							
21			DESIGN AND CONSTRUCTION FOR THE				
22			INSTALLATION OF NEW PASSENGER LOADING				
23			BRIDGES, STATEWIDE, AND THE REMOVAL OF				
24			THE EXISTING LOADING BRIDGES. THIS				
25			PROJECT IS DEEMED NECESSARY TO QUALIFY				
26			FOR FEDERAL AID FINANCING AND/OR				
27			REIMBURSEMENT.				
28			DESIGN		740		
29			CONSTRUCTION		8,250		
30			TOTAL FUNDING	TRN	2,590 B		B
31				TRN	6,400 N		N]
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	35.	F05D	LOADING BRIDGE MODERNIZATION,				
2			STATEWIDE				
3							
4			DESIGN AND CONSTRUCTION FOR THE				
5			INSTALLATION OF NEW PASSENGER LOADING				
6			BRIDGES, THE REMOVAL OF THE EXISTING				
7			LOADING BRIDGES, AND OTHER RELATED				
8			IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS				
9			PROJECT IS DEEMED NECESSARY TO QUALIFY				
10			FOR FEDERAL AID FINANCING AND/OR				
11			REIMBURSEMENT. (OTHER FUNDS FROM				
12			PASSENGER FACILITY CHARGES).				
13			DESIGN		740		
14			CONSTRUCTION		8,250		18,500
15			TOTAL FUNDING	TRN	2,590 B		B
16				TRN	6,400 N		N
17				TRN	X		X
18							
19	36.	F05E	FAA DISCRETIONARY FUNDED PROJECTS,				
20			STATEWIDE				
21							
22			PLANS, DESIGN, AND CONSTRUCTION OF				
23			FAA DISCRETIONARY FUNDED IMPROVEMENTS AT				
24			VARIOUS STATE AIRPORTS. IMPROVEMENTS MAY				
25			INCLUDE THOSE FOR SAFETY AND				
26			CERTIFICATION REQUIREMENTS, OPERATIONAL				
27			EFFICIENCY, AND PROJECTS REQUIRED FOR				
28			AIRPORT RELATED DEVELOPMENT. THIS				
29			PROJECT IS DEEMED NECESSARY TO QUALIFY				
30			FOR FEDERAL AID FINANCING AND/OR				
31			REIMBURSEMENT.				
32			PLANS		1,000		1,000
33			DESIGN		2,000		2,000
34			CONSTRUCTION		7,000		7,000
35			TOTAL FUNDING	TRN	10,000 N		10,000 N
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[37. F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
2		PROGRAM STAFF COSTS, STATEWIDE					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		COSTS RELATED TO WAGES AND FRINGES FOR					
6		PERMANENT PROJECT FUNDED STAFF POSITIONS					
7		FOR THE IMPLEMENTATION OF CAPITAL					
8		IMPROVEMENT PROGRAM PROJECTS FOR THE					
9		DEPARTMENT OF TRANSPORTATION'S AIRPORTS					
10		DIVISION. PROJECT MAY ALSO INCLUDE FUNDS					
11		FOR NON-PERMANENT CAPITAL IMPROVEMENT					
12		PROGRAM PROJECT RELATED POSITIONS.					
13		PLANS			1		1
14		DESIGN			1		1
15		CONSTRUCTION			2,149		2,149
16		TOTAL FUNDING	TRN		2,151 B		2,151B]
17							
18							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	37. F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
2		<u>PROGRAM STAFF COSTS, STATEWIDE</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
5		<u>COSTS RELATED TO WAGES AND FRINGES FOR</u>					
6		<u>PERMANENT PROJECT FUNDED STAFF POSITIONS</u>					
7		<u>FOR THE IMPLEMENTATION OF CAPITAL</u>					
8		<u>IMPROVEMENT PROGRAM PROJECTS FOR THE</u>					
9		<u>DEPARTMENT OF TRANSPORTATION'S AIRPORTS</u>					
10		<u>DIVISION. PROJECT MAY ALSO INCLUDE FUNDS</u>					
11		<u>FOR NON-PERMANENT CAPITAL IMPROVEMENT</u>					
12		<u>PROGRAM PROJECT RELATED POSITIONS.</u>					
13		<u>(OTHER FUNDS FROM PASSENGER FACILITY</u>					
14		<u>CHARGES).</u>					
15		<u>PLANS</u>			<u>1</u>		<u>101</u>
16		<u>DESIGN</u>			<u>1</u>		<u>1</u>
17		<u>CONSTRUCTION</u>			<u>2,149</u>		<u>2,149</u>
18		<u>TOTAL FUNDING</u>			<u>2,151 B</u>		<u>2,151 B</u>
19							
20							
21	38. F08G	MISCELLANEOUS AIRPORT PROJECTS,					
22		STATEWIDE					
23							
24		<u>DESIGN AND CONSTRUCTION OF</u>					
25		<u>IMPROVEMENTS AT VARIOUS STATE AIRPORTS.</u>					
26		<u>IMPROVEMENTS FOR SAFETY AND CERTIFICATION</u>					
27		<u>REQUIREMENTS, OPERATIONAL EFFICIENCY, AND</u>					
28		<u>PROJECTS REQUIRED FOR AIRPORT RELATED</u>					
29		<u>DEVELOPMENT.</u>					
30		<u>DESIGN</u>			<u>300</u>		<u>300</u>
31		<u>CONSTRUCTION</u>			<u>2,700</u>		<u>2,700</u>
32		<u>TOTAL FUNDING</u>			<u>3,000 B</u>		<u>3,000 B</u>
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	39.	F080	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE				
2							
3							
4			CONSTRUCTION FOR CONSTRUCTION				
5			MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE				
6			CONSTRUCTION		125		125
7			TOTAL FUNDING	TRN	125 B		125 B
8							
9							
10	40.	F08P	STORMWATER PERMIT COMPLIANCE, STATEWIDE				
11							
12			CONSTRUCTION FOR FACILITIES NEEDED				
13			FOR STORMWATER PERMIT COMPLIANCE AT				
14			AIRPORTS STATEWIDE. THIS PROJECT IS				
15			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
16			AID FINANCING AND/OR REIMBURSEMENT.				
17			CONSTRUCTION		5,000		
18			TOTAL FUNDING	TRN	1,250 B		B
19				TRN	3,750 N		N
20							
21							
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[41. F08V	AIRCRAFT RESCUE AND FIRE FIGHTING					
2		(ARFF) STATION IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN FOR IMPROVEMENTS NECESSARY TO					
6		RENOVATE AND/OR CONSTRUCT AIRCRAFT RESCUE					
7		AND FIRE FIGHTING (ARFF) STATIONS AND TO					
8		ENCLOSE NEW AND/OR RESERVE ARFF VEHICLES					
9		AND OTHER RELATED IMPROVEMENTS AT					
10		STATEWIDE AIRPORTS. THIS PROJECT IS					
11		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
12		AID FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN			3,000		
14		TOTAL FUNDING	TRN		2,000 B		B
15			TRN		1,000 N		N]
16							
17							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	41. F08V	AIRCRAFT RESCUE AND FIRE FIGHTING					
2		(ARFF) STATION IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		IMPROVEMENTS NECESSARY TO RENOVATE AND/OR					
7		CONSTRUCT AIRCRAFT RESCUE AND FIRE					
8		FIGHTING (ARFF) STATIONS AND TRAINING					
9		PITS, ENCLOSE NEW AND/OR RESERVE ARFF					
10		VEHICLES AND OTHER RELATED IMPROVEMENTS					
11		AT STATEWIDE AIRPORTS. THIS PROJECT IS					
12		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
13		AID FINANCING AND/OR REIMBURSEMENT.					
14		(OTHER FUNDS FROM PASSENGER FACILITY					
15		CHARGES).					
16		DESIGN			3,000		
17		CONSTRUCTION				29,200	
18		TOTAL FUNDING	TRN		2,000 B		B
19			TRN		E	4,150 E	
20			TRN		1,000 N	12,450 N	
21			TRN		X	12,600 X	
22							
23							
24	TRN301 -	HONOLULU HARBOR					
25							
26	42. J04	IMPROVEMENTS TO FACILITIES AT PIERS					
27		19-29, HONOLULU HARBOR, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		IMPROVEMENTS TO PIERS AND YARD AREAS					
31		INCLUDING PAVED AREAS, UTILITIES, AND					
32		OTHER RELATED IMPROVEMENTS.					
33		DESIGN			600		
34		CONSTRUCTION				6,000	
35		TOTAL FUNDING	TRN		600 B		B
36			TRN		E	6,000 E	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[43. J08	IMPROVEMENTS TO FACILITIES AT PIERS 1					
2		AND 2, HONOLULU HARBOR, OAHU					
3							
4		CONSTRUCTION FOR YARD IMPROVEMENTS					
5		INCLUDING THE UPGRADING OF THE LIGHTING					
6		SYSTEM, LAYOUT, AND OTHER RELATED					
7		IMPROVEMENTS.					
8		CONSTRUCTION		2,000			
9		TOTAL FUNDING	TRN	2,000 B			B]
10							
11	<u>43. J08</u>	<u>IMPROVEMENTS TO FACILITIES AT PIERS 1</u>					
12		<u>AND 2, HONOLULU HARBOR, OAHU</u>					
13							
14		DESIGN AND CONSTRUCTION FOR YARD					
15		IMPROVEMENTS INCLUDING THE UPGRADING OF					
16		THE LIGHTING SYSTEM, FENCING, PAVING,					
17		UTILITIES, AND OTHER RELATED					
18		IMPROVEMENTS.					
19		DESIGN				100	
20		CONSTRUCTION		2,000		400	
21		TOTAL FUNDING	TRN	2,000 B		500 B	
22							
23							
24	[44. J33	KAPALAMA CONTAINER TERMINAL, HONOLULU					
25		HARBOR, OAHU					
26							
27		PLANS FOR THE DEVELOPMENT OF A NEW					
28		CONTAINER FACILITY AND OTHER RELATED					
29		IMPROVEMENTS.					
30		PLANS		1,000			
31		TOTAL FUNDING	TRN	1,000 B			B]
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	44. J33	KAPALAMA CONTAINER TERMINAL, HONOLULU					
2		HARBOR, OAHU					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		THE DEVELOPMENT OF A NEW CONTAINER					
6		FACILITY AND OTHER RELATED IMPROVEMENTS.					
7		PLANS		1,000		500	
8		DESIGN				500	
9		CONSTRUCTION				1,000	
10		TOTAL FUNDING	TRN	1,000 B		2,000 B	
11							
12							
13	45. J34	PIERS 36 TO 38 IMPROVEMENTS, HONOLULU					
14		HARBOR, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		IMPROVEMENTS AT THE DOMESTIC COMMERCIAL					
18		FISHING VILLAGE INCLUDING ENVIRONMENTAL					
19		STUDIES AND MITIGATION, UTILITY SERVICES,					
20		ROADWAYS, PARKING, AND OTHER RELATED					
21		IMPROVEMENTS.					
22		DESIGN		300			
23		CONSTRUCTION		2,000			
24		TOTAL FUNDING	TRN	2,300 B			B
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	45.01.	J09	SAND ISLAND CONTAINER YARD EXPANSION, HONOLULU HARBOR, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15	45.02.	J06	SAND ISLAND CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU				
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26	45.03.	J07	PIER 51B CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU				
27							
28							
29							
30							
31							
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37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN303 - KALAELOA BARBERS POINT HARBOR					
2							
3	46. J11	KALAELOA BARBERS POINT HARBOR					
4		IMPROVEMENTS, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS INCLUDING UTILITIES,					
8		ROADWAYS, LIGHTING, AND OTHER RELATED					
9		IMPROVEMENTS.					
10		DESIGN			225		
11		CONSTRUCTION				1,800	
12		TOTAL FUNDING	TRN		225 B	1,800 B	
13							
14		TRN311 - HILO HARBOR					
15							
16	47. L01	NAVIGATIONAL IMPROVEMENTS, HILO					
17		HARBOR, HAWAII					
18							
19		PLANS FOR DEEPENING, WIDENING, AND					
20		OTHER IMPROVEMENTS TO THE NAVIGATIONAL					
21		AREAS AT HILO HARBOR. THIS PROJECT IS					
22		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
23		AID FINANCING AND/OR REIMBURSEMENT.					
24		PLANS			700		
25		TOTAL FUNDING	TRN		700 B		B
26							
27	48. L02	BARGE TERMINAL IMPROVEMENTS, HILO					
28		HARBOR, HAWAII					
29							
30		CONSTRUCTION FOR IMPROVEMENTS TO THE					
31		BARGE TERMINAL INCLUDING PIERS, YARD,					
32		ROADWAYS, UTILITIES, STRUCTURES, AND					
33		OTHER RELATED IMPROVEMENTS.					
34		CONSTRUCTION				45,000	
35		TOTAL FUNDING	TRN			45,000 E	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	49. L10	HILO HARBOR IMPROVEMENTS, HAWAII					
2		DESIGN FOR PIER IMPROVEMENTS AT HILO					
3		HARBOR AND OTHER RELATED IMPROVEMENTS.					
4		DESIGN		1,200			
5		TOTAL FUNDING	TRN	1,200 B			B
6							
7							
8	TRN313 -	KAWAIHAE HARBOR					
9							
10	50. L09	NAVIGATIONAL IMPROVEMENTS, KAWAIHAE					
11		HARBOR, HAWAII					
12		PLANS FOR DEEPENING, WIDENING, AND					
13		OTHER IMPROVEMENTS TO THE NAVIGATIONAL					
14		AREAS AT KAWAIHAE HARBOR. THIS PROJECT					
15		IS DEEMED NECESSARY TO QUALIFY FOR					
16		FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		PLANS		200			
19		TOTAL FUNDING	TRN	200 B			B
20							
21							
22	50.01. L05	<u>BARGE TERMINAL IMPROVEMENTS, KAWAIHAE</u>					
23		<u>HARBOR, HAWAII</u>					
24		<u>DESIGN AND CONSTRUCTION FOR PAVED</u>					
25		<u>STORAGE AREAS, UTILITIES, LIGHTING,</u>					
26		<u>DEMOLITION OF STRUCTURES, AND OTHER</u>					
27		<u>RELATED IMPROVEMENTS.</u>					
28		DESIGN				200	
29		CONSTRUCTION				1,500	
30		TOTAL FUNDING	TRN		B	1,700 B	
31							
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN331 - KAHULUI HARBOR					
2							
3	[51. M01	KAHULUI HARBOR IMPROVEMENTS, MAUI					
4							
5		CONSTRUCTION FOR IMPROVEMENTS TO PIER					
6	1 AND OTHER RELATED IMPROVEMENTS.						
7		CONSTRUCTION		1,000			
8		TOTAL FUNDING	TRN	1,000 B			B]
9							
10	51. M01	<u>KAHULUI HARBOR IMPROVEMENTS, MAUI</u>					
11							
12		<u>DESIGN AND CONSTRUCTION FOR</u>					
13		<u>IMPROVEMENTS TO PIER 1 INCLUDING A</u>					
14		<u>BERTHING DOLPHIN, WATER SYSTEM, COMFORT</u>					
15		<u>STATION, SEWER PUMP-OUT, AND OTHER</u>					
16		<u>RELATED IMPROVEMENTS.</u>					
17		<u>DESIGN</u>				100	
18		<u>CONSTRUCTION</u>		1,000		2,000	
19		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,000 B</u>		<u>100 B</u>	
20			<u>TRN</u>	<u>E</u>		<u>2,000 E</u>	
21							
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[52. M09	BARGE TERMINAL IMPROVEMENTS, KAHULUI					
2		HARBOR, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO THE BARGE TERMINAL					
6		INCLUDING PIERS, YARDS, SHEDS, AND OTHER					
7		RELATED IMPROVEMENTS.					
8		DESIGN		200			
9		CONSTRUCTION				1,500	
10		TOTAL FUNDING	TRN	200 B		1,500B]	
11							
12	<u>52. M09</u>	<u>BARGE TERMINAL IMPROVEMENTS, KAHULUI</u>					
13		<u>HARBOR, MAUI</u>					
14							
15		<u>LAND ACQUISITION, DESIGN AND</u>					
16		<u>CONSTRUCTION FOR IMPROVEMENTS TO THE</u>					
17		<u>BARGE TERMINAL INCLUDING YARD, ROADWAY,</u>					
18		<u>BUILDING, AND OTHER RELATED IMPROVEMENTS.</u>					
19		<u>LAND</u>				<u>10,000</u>	
20		<u>DESIGN</u>		<u>200</u>		<u>500</u>	
21		<u>CONSTRUCTION</u>				<u>2,200</u>	
22		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>200 B</u>		<u>2,700 B</u>	
23			<u>TRN</u>		<u>E</u>	<u>10,000 E</u>	
24							
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	52.01. M04	<u>PIER IMPROVEMENTS, KAHULUI HARBOR,</u>					
2		<u>MAUI</u>					
3							
4		<u>DESIGN FOR A NEW PIER 4 BERTH</u>					
5		<u>INCLUDING DREDGING, NEW PIER STRUCTURE,</u>					
6		<u>UTILITIES, INFRASTRUCTURE, AND OTHER</u>					
7		<u>RELATED IMPROVEMENTS.</u>					
8		<u>DESIGN</u>					<u>700</u>
9		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>700 B</u>
10							
11							
12	TRN361 -	NAWILIWILI HARBOR					
13							
14	53. K07	NAWILIWILI HARBOR CHANNEL					
15		MODIFICATIONS, KAUAI					
16							
17		PLANS FOR DEEPENING, WIDENING, AND					
18		OTHER IMPROVEMENTS TO THE ENTRANCE					
19		CHANNEL AT NAWILIWILI HARBOR. THIS					
20		PROJECT IS DEEMED NECESSARY TO QUALIFY					
21		FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		PLANS					375
24		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>375 B</u>
25							
26	53.01. K10	<u>BARGE TERMINAL IMPROVEMENTS,</u>					
27		<u>NAWILIWILI HARBOR, KAUAI</u>					
28							
29		<u>DESIGN AND CONSTRUCTION FOR YARD</u>					
30		<u>IMPROVEMENTS INCLUDING CORRECTING</u>					
31		<u>PAVEMENT SUBSIDENCE AT PIER 3 AND OTHER</u>					
32		<u>RELATED IMPROVEMENTS.</u>					
33		<u>DESIGN</u>					<u>100</u>
34		<u>CONSTRUCTION</u>					<u>2,000</u>
35		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>100 B</u>
36			<u>TRN</u>		<u>E</u>		<u>2,000 E</u>
37							
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN363 - PORT ALLEN HARBOR					
2							
3	54. K05	NAVIGATIONAL IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI					
4							
5							
6		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT PORT ALLEN HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
7							
8							
9							
10							
11							
12		PLANS			500		
13		TOTAL FUNDING	TRN		500 B		B
14							
15		TRN351 - KAUMALAPAU HARBOR					
16							
17	55. M12	KAUMALAPAU HARBOR IMPROVEMENTS, LANAI					
18							
19		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE PIER, YARD, LIGHTING, UTILITIES, STRUCTURES, AND OTHER RELATED IMPROVEMENTS.					
20							
21							
22							
23		DESIGN			500		
24		CONSTRUCTION				4,000	
25		TOTAL FUNDING	TRN		500 B	4,000 B	
26							
27		TRN395 - HARBORS ADMINISTRATION					
28							
29	[56. I00	HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
30							
31							
32		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
33							
34							
35							
36							
37							
38							
39							
40		PLANS			988		988
41		TOTAL FUNDING	TRN		988 B		988B]
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	56. I00	HARBORS DIVISION CAPITAL IMPROVEMENT					
2		<u>PROGRAM STAFF COSTS, STATEWIDE</u>					
3							
4		<u>PLANS FOR COSTS RELATED TO WAGES AND</u>					
5		<u>FRINGES FOR PERMANENT PROJECT FUNDED</u>					
6		<u>STAFF POSITIONS FOR THE IMPLEMENTATION OF</u>					
7		<u>CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR</u>					
8		<u>THE DEPARTMENT OF TRANSPORTATION'S</u>					
9		<u>HARBORS DIVISION. PROJECT MAY ALSO</u>					
10		<u>INCLUDE FUNDS FOR NON-PERMANENT CAPITAL</u>					
11		<u>IMPROVEMENT PROGRAM RELATED POSITIONS.</u>					
12		<u>PLANS</u>			988		1,088
13		<u>TOTAL FUNDING</u>	<u>TRN</u>		988 B		1,088 B
14							
15							
16	57. I01	HARBOR PLANNING, STATEWIDE					
17							
18		<u>PLANS FOR CONTINUING HARBOR STUDIES,</u>					
19		<u>RESEARCH, AND ADVANCE PLANNING OF HARBOR</u>					
20		<u>AND TERMINAL FACILITIES ON ALL ISLANDS.</u>					
21		<u>PLANS</u>			350		350
22		<u>TOTAL FUNDING</u>	<u>TRN</u>		350 B		350 B
23							
24	58. I03	MISCELLANEOUS IMPROVEMENTS TO					
25		<u>FACILITIES AT NEIGHBOR ISLAND PORTS,</u>					
26		<u>STATEWIDE</u>					
27							
28		<u>DESIGN AND CONSTRUCTION FOR</u>					
29		<u>IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,</u>					
30		<u>UTILITIES, WATER AREAS, AND OTHER</u>					
31		<u>FACILITIES.</u>					
32		<u>DESIGN</u>			75		40
33		<u>CONSTRUCTION</u>			300		160
34		<u>TOTAL FUNDING</u>	<u>TRN</u>		375 B		200 B
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[59. I05	MISCELLANEOUS IMPROVEMENTS TO					
2		FACILITIES AT OAHU PORTS, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,					
6		UTILITIES, WATER AREAS, AND OTHER					
7		FACILITIES.					
8		DESIGN			50		30
9		CONSTRUCTION			250		170
10		TOTAL FUNDING	TRN		300 B		200B]
11							
12	<u>59. I05</u>	<u>MISCELLANEOUS IMPROVEMENTS TO</u>					
13		<u>FACILITIES AT OAHU PORTS, OAHU</u>					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,					
17		UTILITIES, WATER AREAS, MARITIME-					
18		INDUSTRIAL FACILITIES AND OTHER					
19		FACILITIES.					
20		DESIGN			50		30
21		CONSTRUCTION			250		870
22		TOTAL FUNDING	TRN		300 B		900 B
23							
24							
25	60. I06	ARCHITECTURAL AND ENGINEERING					
26		SUPPORT, STATEWIDE					
27							
28		DESIGN FOR CONSULTANT SERVICES DURING					
29		THE DESIGN OF CAPITAL PROJECTS AT HARBOR					
30		FACILITIES STATEWIDE					
31		DESIGN			750		
32		TOTAL FUNDING	TRN		750 B		B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	61. I07	ENVIRONMENTAL REMEDIATION OF					
2		COMMERCIAL HARBOR FACILITIES,					
3		STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		STUDIES AND ENVIRONMENTAL REMEDIATION					
7		MEASURES AT COMMERCIAL HARBOR FACILITIES.					
8		PLANS			250		
9		DESIGN			250		
10		CONSTRUCTION			500		
11		TOTAL FUNDING	TRN		1,000 B		B
12							
13	62. I08	REPLACEMENT OF TIMBER FENDERS,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		REPLACEMENT OF TIMBER FENDER SYSTEMS WITH					
18		CONCRETE SYSTEMS AT COMMERCIAL HARBORS					
19		STATEWIDE.					
20		DESIGN			100		
21		CONSTRUCTION				1,300	
22		TOTAL FUNDING	TRN		100 B	1,300 B	
23							
24	63. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
25		STATEWIDE					
26							
27		CONSTRUCTION FOR CONSULTANT SERVICES					
28		DURING CONSTRUCTION PROJECTS AT HARBOR					
29		FACILITIES STATEWIDE.					
30		CONSTRUCTION			1,000		
31		TOTAL FUNDING	TRN		1,000 B		B
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[64. I14	FERRY TERMINAL IMPROVEMENTS,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR FERRY					
5		TERMINAL IMPROVEMENTS INCLUDING BERTHING					
6		FACILITIES, PARKING, LIGHTING, ROADWAYS,					
7		UTILITIES, AND OTHER RELATED					
8		IMPROVEMENTS. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN		2,000		2,000	
12		CONSTRUCTION		18,000		18,000	
13		TOTAL FUNDING	TRN	20,000 D		20,000D]	
14							
15	64. I14	FERRY TERMINAL IMPROVEMENTS,					
16		STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR FERRY					
19		TERMINAL IMPROVEMENTS INCLUDING BERTHING					
20		FACILITIES, PARKING, LIGHTING, ROADWAYS,					
21		UTILITIES, AND OTHER RELATED					
22		IMPROVEMENTS. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		DESIGN		2,000		1,000	
26		CONSTRUCTION		18,000		9,000	
27		TOTAL FUNDING	TRN	20,000 D		10,000 D	
28							
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	65. I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE					
2							
3							
4		DESIGN AND CONSTRUCTION OF SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
5							
6							
7							
8							
9		DESIGN			250		
10		CONSTRUCTION			3,750		
11		TOTAL FUNDING	TRN		2,000 B		B
12			TRN		2,000 N		N
13							
14	[66.	NEW HARBOR FACILITY, MAUI					
15							
16		PLANS FOR A STUDY FOR A NEW HARBOR FACILITY ON MAUI.					
17							
18		PLANS			1,000		
19		TOTAL FUNDING	TRN		1,000 B		B]
20							
21	66. M03	NEW HARBOR FACILITY, MAUI					
22							
23		PLANS FOR A STUDY FOR A NEW HARBOR FACILITY ON MAUI.					
24							
25		PLANS			1,000		
26		TOTAL FUNDING	TRN		1,000 B		B
27							
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN501 - OAHU HIGHWAYS					
2							
3	67. S074	OAHU BIKEWAYS, OAHU					
4							
5		LAND ACQUISITION AND CONSTRUCTION FOR					
6		A MULTI-USE PATH FROM THE VICINITY OF					
7		WAIPIO POINT ACCESS ROAD TO LUALUALEI					
8		NAVAL ROAD. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		LAND				1,000	
12		CONSTRUCTION				2,500	
13		TOTAL FUNDING	TRN		E	700 E	
14			TRN		N	2,800 N	
15							
16	68. S221	KALANIANAOLE HIGHWAY, INOAOLE STREAM					
17		BRIDGE REPLACEMENT, OAHU					
18							
19		CONSTRUCTION FOR THE REPLACEMENT OF					
20		THE INOAOLE STREAM BRIDGE WITH A LARGER					
21		BRIDGE, INCLUDING IMPROVEMENTS TO THE					
22		ROADWAY APPROACHES, DETOUR ROAD, AND					
23		UTILITY RELOCATIONS. THIS PROJECT IS					
24		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
25		AID FINANCING AND/OR REIMBURSEMENT.					
26		CONSTRUCTION				1,550	
27		TOTAL FUNDING	TRN		E	310 E	E
28			TRN		N	1,240 N	N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	69. S231	KALANIANAOLE HIGHWAY IMPROVEMENTS, OLOMANA GOLF COURSE TO WAIMANALO BEACH PARK, OAHU					
2							
3							
4							
5		LAND ACQUISITION FOR THE CONSTRUCTION					
6		OF TURNING LANES, SIDEWALKS, CURB RAMPS,					
7		BIKE PATHS OR BIKE ROUTES, UPGRADING					
8		TRAFFIC SIGNALS, UTILITY RELOCATION,					
9		DRAINAGE IMPROVEMENTS, AND OTHER					
10		MISCELLANEOUS IMPROVEMENTS. THIS PROJECT					
11		IS DEEMED NECESSARY TO QUALIFY FOR					
12		FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		LAND			50		
15		TOTAL FUNDING	TRN		10 E		E
16			TRN		40 N		N
17							
18	70. S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU					
19							
20							
21		DESIGN AND CONSTRUCTION FOR					
22		INSTALLING AND/OR UPGRADING THE EXISTING					
23		GUARDRAILS, END TERMINALS, TRANSITIONS,					
24		BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH					
25		ATTENUATORS, RECONSTRUCTING AND PAVING OF					
26		SHOULDERS. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		DESIGN			250		250
30		CONSTRUCTION			3,000		3,000
31		TOTAL FUNDING	TRN		650 E		650 E
32			TRN		2,600 N		2,600 N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	71.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
2			EXISTING INTERSECTIONS AND HIGHWAYS,				
3			OAHU				
4							
5			DESIGN AND CONSTRUCTION FOR				
6			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
7			INTERSECTIONS AND HIGHWAY FACILITIES				
8			NECESSARY FOR IMPROVED TRAFFIC OPERATION				
9			INCLUDING ELIMINATING CONSTRUCTIONS,				
10			MODIFYING AND/OR INSTALLING TRAFFIC				
11			SIGNALS, CONSTRUCTING TURNING LANES,				
12			ACCELERATION AND/OR DECELERATION LANES,				
13			AND OTHER IMPROVEMENTS FOR MORE EFFICIENT				
14			TRAFFIC FLOW.				
15			DESIGN		200		200
16			CONSTRUCTION		1,000		1,000
17			TOTAL FUNDING	TRN	1,200 E		1,200 E
18							
19	72.	S273	KAMEHAMEHA HIGHWAY, INTERSECTION				
20			IMPROVEMENTS AT KUILIMA DRIVE, OAHU				
21							
22			CONSTRUCTION FOR A LEFT TURN LANE ON				
23			KAMEHAMEHA HIGHWAY INTO KUILIMA DRIVE,				
24			REPLACING O`IO STREAM BRIDGE AND OTHER				
25			RELATED IMPROVEMENTS. THIS PROJECT IS				
26			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
27			AID FINANCING AND/OR REIMBURSEMENT.				
28			CONSTRUCTION				6,000
29			TOTAL FUNDING	TRN		E	1,200 E
30				TRN		N	4,800 N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	73. S280	INTERSTATE ROUTE H-1, PEARL CITY					
2		VIADUCT AND WAIMALU VIADUCT					
3		IMPROVEMENTS, OAHU					
4							
5		CONSTRUCTION FOR THE REPLACING,					
6		REPAIRING, AND/OR STRENGTHENING OF THE					
7		PEARL CITY AND WAIMALU VIADUCTS CONCRETE					
8		DECK AND OTHER STRUCTURAL COMPONENTS.					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION				5,000	
13		TOTAL FUNDING	TRN		E	1,000 E	
14			TRN		N	4,000 N	
15							
16	74. S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM					
17		BRIDGE REPLACEMENT, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		REPLACEMENT OR REHABILITATION OF KAIPAPAU					
21		STREAM BRIDGE TO INCLUDE SIDEWALKS,					
22		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		DESIGN			200		
27		CONSTRUCTION				8,800	
28		TOTAL FUNDING	TRN		200 E	1,760 E	
29			TRN		N	7,040 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	75. S301	FARRINGTON HIGHWAY, MAKAHA BRIDGES					
2		NO. 3 AND NO. 3A REPLACEMENT, OAHU					
3							
4		CONSTRUCTION FOR THE REPLACEMENT OF					
5		BRIDGES NO. 3 AND 3A IN THE VICINITY OF					
6		MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,					
7		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		CONSTRUCTION				12,500	
12		TOTAL FUNDING	TRN		E	2,500 E	
13			TRN		N	10,000 N	
14							
15	76. S304	KAMEHAMEHA HIGHWAY, CANE HAUL ROAD					
16		INBOUND BRIDGE REPLACEMENT, OAHU					
17							
18		CONSTRUCTION FOR REPLACEMENT OF THE					
19		INBOUND CANE HAUL ROAD STRUCTURE TO					
20		INCLUDE BRIDGE RAILINGS AND OTHER					
21		IMPROVEMENTS. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		CONSTRUCTION				3,500	
25		TOTAL FUNDING	TRN		E	700 E	
26			TRN		N	2,800 N	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	77. S305	KAMEHAMEHA HIGHWAY, CANE HAUL ROAD					
2		OUTBOUND BRIDGE REPLACEMENT, OAHU					
3							
4		CONSTRUCTION FOR REPLACEMENT OF THE					
5		OUTBOUND CANE HAUL ROAD STRUCTURE TO					
6		INCLUDE BRIDGE RAILINGS AND OTHER					
7		IMPROVEMENTS. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION				3,500	
11		TOTAL FUNDING	TRN		E	700 E	
12			TRN		N	2,800 N	
13							
14	78. S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA					
15		STREAM BRIDGE REPLACEMENT, OAHU					
16							
17		CONSTRUCTION FOR REPLACEMENT OF SOUTH					
18		KAHANA STREAM BRIDGE TO INCLUDE					
19		SIDEWALKS, BRIDGE RAILINGS, AND OTHER					
20		IMPROVEMENTS. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		CONSTRUCTION				9,500	
24		TOTAL FUNDING	TRN		E	1,900 E	
25			TRN		N	7,600 N	
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	79. S307	KAMEHAMEHA HIGHWAY, KALUANUI STREAM					
2		BRIDGE REPLACEMENT, OAHU					
3							
4		CONSTRUCTION FOR REPLACEMENT OF					
5		KALUANUI STREAM BRIDGE TO INCLUDE					
6		SIDEWALKS, BRIDGE RAILINGS, AND OTHER					
7		IMPROVEMENTS. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION				8,500	
11		TOTAL FUNDING	TRN		E	1,700	E
12			TRN		N	6,800	N
13							
14	80. S314	KAMEHAMEHA HIGHWAY, UPPER POAMOHO					
15		STREAM BRIDGE REPLACEMENT, OAHU					
16							
17		LAND ACQUISITION FOR REPLACEMENT OF A					
18		MULTI-GIRDER REINFORCED CONCRETE BRIDGE					
19		ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF					
20		WAHIAWA TO INCLUDE BRIDGE RAILINGS,					
21		PEDESTRIAN WALKWAYS, AND OTHER					
22		IMPROVEMENTS. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		LAND				970	
26		TOTAL FUNDING	TRN		E	195	E
27			TRN		N	775	N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	81.	S315	KAMEHAMEHA HIGHWAY, REHABILITATION OF LAIELOA STREAM BRIDGE, OAHU				
2							
3							
4			LAND ACQUISITION FOR REHABILITATION				
5			OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA				
6			HIGHWAY IN THE VICINITY OF LAIE TO				
7			INCLUDE BRIDGE RAILINGS, WALKWAYS, AND				
8			OTHER IMPROVEMENTS. THIS PROJECT IS				
9			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
10			AID FINANCING AND/OR REIMBURSEMENT.				
11			LAND				250
12			TOTAL FUNDING	TRN	E		50 E
13				TRN	N		200 N
14							
15	82.	S317	KAMEHAMEHA HIGHWAY, REHABILITATION OF WAIPILOPILO STREAM BRIDGE, OAHU				
16							
17							
18			LAND ACQUISITION FOR REHABILITATION				
19			OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA				
20			HIGHWAY IN THE VICINITY OF HAUULA TO				
21			INCLUDE BRIDGE RAILINGS, WALKWAYS, AND				
22			OTHER IMPROVEMENTS. THIS PROJECT IS				
23			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
24			AID FINANCING AND/OR REIMBURSEMENT.				
25			LAND				380
26			TOTAL FUNDING	TRN	E		75 E
27				TRN	N		305 N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	83.	S318	HIGHWAY LIGHTING REPLACEMENT AT				
2			VARIOUS LOCATIONS, OAHU				
3							
4			CONSTRUCTION FOR REPLACING AND/OR				
5			UPGRADING THE EXISTING HIGHWAY LIGHTING				
6			SYSTEM ON STATE HIGHWAYS. THIS PROJECT				
7			IS DEEMED NECESSARY TO QUALIFY FOR				
8			FEDERAL AID FINANCING AND/OR				
9			REIMBURSEMENT.				
10			CONSTRUCTION			4,400	6,000
11			TOTAL FUNDING	TRN		880 E	1,200 E
12				TRN		3,520 N	4,800 N
13							
14	84.	S319	PEARL CITY, WAIANAE, AND KANEOHE				
15			BASEYARDS WASHDOWN RACKS, OAHU				
16							
17			CONSTRUCTION FOR INSTALLING WASHDOWN				
18			RACKS TO INCLUDE A WATER RECYCLING UNIT,				
19			STEAM PRESSURE WASHERS, AND A CONCRETE				
20			PAD FOR COMPLIANCE WITH THE DEPARTMENT OF				
21			HEALTH REGULATIONS AND THE CLEAN WATER				
22			ACT.				
23			CONSTRUCTION				1,400
24			TOTAL FUNDING	TRN		E	1,400 E
25							
26	85.	S326	KALANIANAOLE HIGHWAY MEDIAN				
27			IMPROVEMENTS, VICINITY OF OLOMANA				
28			GOLF COURSE, OAHU				
29							
30			CONSTRUCTION FOR MEDIAN IMPROVEMENTS,				
31			WIDENING OF THE ROADWAY, INSTALLING				
32			SIGNS, MARKINGS, AND OTHER INCIDENTAL				
33			IMPROVEMENTS IN THE VICINITY OF OLOMANA				
34			GOLF COURSE.				
35			CONSTRUCTION				1,750
36			TOTAL FUNDING	TRN		E	1,750 E
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	86.	S327	DRYING BED FACILITIES, OAHU				
2							
3			PLANS AND DESIGN FOR THE CONSTRUCTION				
4			OF DRYING BED FACILITIES FOR THE				
5			PROCESSING AND DISPOSAL OF HIGHWAY DEBRIS				
6			COLLECTED BY MAINTENANCE OPERATIONS.				
7			PLANS		120		
8			DESIGN				300
9			TOTAL FUNDING	TRN	120 E		300 E
10							
11	87.	S328	KAMEHAMEHA HIGHWAY, REHABILITATION OF				
12			MAKAUA STREAM BRIDGE, OAHU				
13							
14			DESIGN FOR THE REHABILITATION OF				
15			MAKAUA STREAM BRIDGE TO INCLUDE BRIDGE				
16			RAILINGS, SHOULDERS, AND OTHER				
17			IMPROVEMENTS. THIS PROJECT IS DEEMED				
18			NECESSARY TO QUALIFY FOR FEDERAL AID				
19			FINANCING AND/OR REIMBURSEMENT.				
20			DESIGN		600		
21			TOTAL FUNDING	TRN	120 E		E
22				TRN	480 N		N
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	88. S329	KAMEHAMEHA HIGHWAY, REHABILITATION OF					
2		WAIKANE STREAM BRIDGE, OAHU					
3							
4		LAND ACQUISITION AND DESIGN FOR THE					
5		REHABILITATION OF WAIKANE STREAM BRIDGE					
6		TO INCLUDE BRIDGE RAILINGS, SHOULDERS,					
7		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		LAND					240
11		DESIGN			600		
12		TOTAL FUNDING	TRN		120 E		50 E
13			TRN		480 N		190 N
14							
15	89. S330	KAMEHAMEHA HIGHWAY, REHABILITATION OF					
16		KAWAILOA STREAM BRIDGE, OAHU					
17							
18		DESIGN FOR THE REHABILITATION OF					
19		KAWAILOA STREAM BRIDGE TO INCLUDE BRIDGE					
20		RAILINGS, SHOULDERS, AND OTHER					
21		IMPROVEMENTS. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		DESIGN			600		
25		TOTAL FUNDING	TRN		120 E		E
26			TRN		480 N		N
27							
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	90.	S331	INTERSTATE ROUTE H-1 WIDENING, EASTBOUND, WAI'AU INTERCHANGE TO HALAWA INTERCHANGE, OAHU				
2							
3							
4							
5			DESIGN FOR THE WIDENING OF H-1 EAST BOUND FREEWAY AND VIADUCT STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
6			DESIGN			4,000	
7			TOTAL FUNDING	TRN	E	800	E
8				TRN	N	3,200	N
9							
10							
11	91.	S332	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU				
12							
13			CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.				
14			CONSTRUCTION			1,000	
15			TOTAL FUNDING	TRN	E	1,000	E
16							
17							
18							
19							
20							
21							
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[92.	SP9101 NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO					
2		VICINITY OF INTERSTATE ROUTE H-1,					
3		OAHU					
4							
5		CONSTRUCTION FOR NORTH/SOUTH ROAD					
6		FROM KAPOLEI PARKWAY TO VICINITY OF THE					
7		H-1 FREEWAY. IMPROVEMENTS INCLUDE A					
8		MULTI-LANE HIGHWAY AND AN INTERCHANGE AT					
9		THE H-1 FREEWAY. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT. (SPECIAL					
12		FUNDS FROM HIGHWAY DEVELOPMENT SPECIAL					
13		FUND)					
14		CONSTRUCTION			38,500		
15		TOTAL FUNDING	TRN		3,000 B		B
16			TRN		4,700 E		E
17			TRN		30,800 N		N]
18							
19	<u>92.</u>	<u>SP9101 NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO</u>					
20		<u>VICINITY OF INTERSTATE ROUTE H-1,</u>					
21		<u>OAHU</u>					
22							
23		<u>CONSTRUCTION FOR NORTH/SOUTH ROAD</u>					
24		<u>FROM KAPOLEI PARKWAY TO VICINITY OF THE</u>					
25		<u>H-1 FREEWAY. IMPROVEMENTS INCLUDE A</u>					
26		<u>MULTI-LANE HIGHWAY AND AN INTERCHANGE AT</u>					
27		<u>THE H-1 FREEWAY. THIS PROJECT IS DEEMED</u>					
28		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
29		<u>FINANCING AND/OR REIMBURSEMENT. (SPECIAL</u>					
30		<u>FUNDS FROM HIGHWAY DEVELOPMENT SPECIAL</u>					
31		<u>FUND)</u>					
32		<u>LAND</u>				4,000	
33		<u>CONSTRUCTION</u>			38,500		82,000
34		<u>TOTAL FUNDING</u>	TRN		3,000 B		B
35			TRN		4,700 E		17,200 E
36			TRN		30,800 N		68,800 N
37							
38							
39							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[93.	SAND ISLAND TO EWA BEACH TUNNEL, OAHU					
2		PLANS FOR A FEASIBILITY STUDY FOR A					
3		TUNNEL UNDER PEARL HARBOR FROM SAND					
4		ISLAND TO EWA BEACH.					
5		PLANS			200		
6		TOTAL FUNDING	TRN		200 E		E]
7							
8							
9	93. SP0501	SAND ISLAND TO EWA BEACH TUNNEL, OAHU					
10		PLANS FOR A FEASIBILITY STUDY FOR A					
11		TUNNEL UNDER PEARL HARBOR FROM SAND					
12		ISLAND TO EWA BEACH.					
13		PLANS			200		
14		TOTAL FUNDING	TRN		200 E		E
15							
16							
17							
18	[94.	FARRINGTON HIGHWAY IMPROVEMENTS, OAHU					
19		DESIGN AND CONSTRUCTION OF LEFT TURN					
20		LANES ALONG FARRINGTON HIGHWAY IN THE					
21		HONOLULU BOUND DIRECTION AT HALEAKALA AND					
22		NANAKULI AVENUES.					
23		DESIGN			100		
24		CONSTRUCTION			1,900		
25		TOTAL FUNDING	TRN		2,000 E		E]
26							
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	94.	SP0502	FARRINGTON HIGHWAY IMPROVEMENTS, OAHU				
2							
3			DESIGN AND CONSTRUCTION OF LEFT TURN				
4			LANES ALONG FARRINGTON HIGHWAY IN THE				
5			HONOLULU BOUND DIRECTION AT HALEAKALA AND				
6			NANAKULI AVENUES.				
7			DESIGN			100	
8			CONSTRUCTION			1,900	
9			TOTAL FUNDING	TRN		2,000 E	E
10							
11							
12	[95.		KAMEHAMEHA HIGHWAY IMPROVEMENTS,				
13			CENTER DRIVE TO WAIHONA STREET, OAHU				
14							
15			DESIGN AND CONSTRUCTION FOR				
16			TRANSPORTATION IMPROVEMENTS ON KAMEHAMEHA				
17			HIGHWAY FROM CENTER DRIVE TO WAIHONA				
18			STREET.				
19			DESIGN			200	
20			CONSTRUCTION			1,000	
21			TOTAL FUNDING	TRN		1,200 E	E]
22							
23	95.	S309	KAMEHAMEHA HIGHWAY IMPROVEMENTS,				
24			CENTER DRIVE TO WAIHONA STREET, OAHU				
25							
26			PLANS, DESIGN, AND CONSTRUCTION FOR				
27			TRANSPORTATION IMPROVEMENTS ON KAMEHAMEHA				
28			HIGHWAY FROM CENTER DRIVE TO WAIHONA				
29			STREET.				
30			DESIGN			200	
31			CONSTRUCTION			1,000	
32			TOTAL FUNDING	TRN		1,200 E	E
33							
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[96.	CENTRAL OAHU TRAFFIC STUDY, OAHU					
2							
3		PLANS FOR A TRAFFIC STUDY FOR CENTRAL					
4		OAHU TO INCLUDE A REVIEW OF ALL PAST					
5		STUDIES FOR THE AREA, AND TO STUDY A					
6		POSSIBLE CONTRAFLOW LANE TO MILILANI.					
7		PLANS		1,000			
8		TOTAL FUNDING	TRN	1,000 E			E]
9							
10	96. SP0503	CENTRAL OAHU TRAFFIC STUDY, OAHU					
11							
12		PLANS FOR A TRAFFIC STUDY FOR CENTRAL					
13		OAHU TO INCLUDE A REVIEW OF ALL PAST					
14		STUDIES FOR THE AREA, AND TO STUDY A					
15		POSSIBLE CONTRAFLOW LANE TO MILILANI.					
16		PLANS		1,000			
17		TOTAL FUNDING	TRN	1,000 E			E
18							
19							
20	[97.	KAHEKILI HIGHWAY, CONTRAFLOW LANE,					
21		OAHU					
22							
23		PLANS FOR HIGHWAY WIDENING AND OTHER					
24		IMPROVEMENTS TO ACCOMMODATE A CONTRAFLOW					
25		LANE FROM HAIKU ROAD TO HUI IWA STREET.					
26		PLANS		300			
27		TOTAL FUNDING	TRN	300 E			E]
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	97.	SP0303	KAHEKILI HIGHWAY, CONTRAFLOW LANE,				
2			<u>OAHU</u>				
3							
4			<u>PLANS FOR HIGHWAY WIDENING AND OTHER</u>				
5			<u>IMPROVEMENTS TO ACCOMMODATE A CONTRAFLOW</u>				
6			<u>LANE FROM HAIKU ROAD TO HUI IWA STREET.</u>				
7			<u>PLANS</u>			300	
8			<u>TOTAL FUNDING</u>			<u>300</u>	<u>E</u>
9							
10							
11	[98.		LEEWARD COMMUNITY COLLEGE, SECOND				
12			ACCESS, OAHU				
13							
14			<u>DESIGN AND CONSTRUCTION FOR A SECOND</u>				
15			<u>ACCESS TO THE LEEWARD COMMUNITY COLLEGE.</u>				
16			<u>DESIGN</u>			1	
17			<u>CONSTRUCTION</u>			4,999	
18			<u>TOTAL FUNDING</u>			<u>5,000</u>	<u>E]</u>
19							
20	98.	SP9903	LEEWARD COMMUNITY COLLEGE, SECOND				
21			<u>ACCESS, OAHU</u>				
22							
23			<u>DESIGN AND CONSTRUCTION FOR A SECOND</u>				
24			<u>ACCESS TO THE LEEWARD COMMUNITY COLLEGE.</u>				
25			<u>DESIGN</u>			1	
26			<u>CONSTRUCTION</u>			4,999	
27			<u>TOTAL FUNDING</u>			<u>5,000</u>	<u>E</u>
28							
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	98.01. S246	INTERSTATE ROUTE H-1, WESTBOUND					
2		AFTERNOON (PM) ZIPPERLANE, OAHU					
3							
4		PLANS FOR THE IMPLEMENTATION OF AN					
5		AFTERNOON (PM) CONTRAFLOW LANE ON					
6		INTERSTATE ROUTE H-1 FROM THE VICINITY OF					
7		RADFORD DRIVE TO THE WAIAWA INTERCHANGE.					
8		PLANS					1,000
9		TOTAL FUNDING	TRN		E		1,000 E
10							
11							
12	98.02. S257	CASTLE HILLS ACCESS ROAD, DRAINAGE					
13		IMPROVEMENTS, OAHU					
14							
15		LAND ACQUISITION AND DESIGN FOR STORM					
16		RETENTION STRUCTURES AND EROSION CONTROLS					
17		TO REPAIR STORM DAMAGE AND EROSION, AND					
18		CONSTRUCTING CONCRETE SIDEWALKS,					
19		WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS					
20		IMPROVEMENTS.					
21		LAND					1,800
22		DESIGN					200
23		TOTAL FUNDING	TRN		E		500 E
24			TRN		X		1,500 X
25							
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	98.03.	S297 KAMEHAMEHA HIGHWAY, KAWELA STREAM					
2		BRIDGE REPLACEMENT, OAHU					
3							
4		CONSTRUCTION FOR REPLACEMENT OF THE					
5		EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT					
6		KAWELA STREAM WITH A LARGER BRIDGE					
7		INCLUDING IMPROVEMENTS TO THE ROADWAY					
8		APPROACHES, SEISMIC UPGRADES, TEMPORARY					
9		DETOUR ROAD, AND UTILITY RELOCATIONS.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		CONSTRUCTION					6,000
14		TOTAL FUNDING	TRN		E		1,200 E
15			TRN		N		4,800 N
16							
17							
18	98.04.	S313 INTERSTATE ROUTE H-1, ADDITION AND/OR					
19		MODIFICATION OF FREEWAY ACCESS,					
20		MAKAKILO TO PALAILAI IC, OAHU					
21							
22		CONSTRUCTION TO IMPROVE AND/OR MODIFY					
23		THE MAKAKILO AND PALAILAI INTERCHANGES					
24		AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI					
25		INTERCHANGE). THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		CONSTRUCTION					8,800
29		TOTAL FUNDING	TRN		E		760 E
30			TRN		N		7,040 N
31			TRN		R		1,000 R
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	98.05.	SP0304	KAMEHAMEHA HIGHWAY				
2			IMPROVEMENTS, LEFT TURN LANE AT				
3			KAHUKU HIGH SCHOOL, OAHU				
4							
5			CONSTRUCTION FOR A LEFT TURN LANE				
6			FROM KAMEHAMEHA HIGHWAY INTO THE KAHUKU				
7			HIGH SCHOOL CAMPUS ENTRANCE INCLUDING				
8			UTILITY RELOCATION, ROADWAY WIDENING,				
9			INTERSECTION LIGHTING AND SIGNAL				
10			ADJUSTMENTS, AND OTHER IMPROVEMENTS.				
11			CONSTRUCTION				750
12			TOTAL FUNDING	TRN	E		750 E
13							
14							
15	98.06.	S333	ENVIRONMENTAL REMEDIATION OF HIGHWAY				
16			FACILITIES, OAHU				
17							
18			PLANS, DESIGN, AND CONSTRUCTION FOR				
19			ENVIRONMENTAL REMEDIATION MEASURES ON				
20			STATE HIGHWAYS AND FACILITIES.				
21			PLANS				998
22			DESIGN				1
23			CONSTRUCTION				1
24			TOTAL FUNDING	TRN	B		1,000 B
25							
26							
27	98.07.	S334	INTERSTATE ROUTE H-1, KINAU STREET				
28			OFF RAMP IMPROVEMENTS NEAR QUEEN'S				
29			MEDICAL CENTER, OAHU				
30							
31			CONSTRUCTION OF A RIGHT TURN LAND				
32			FROM THE KINAU STREET OFF-RAMP TO PROVIDE				
33			ACCESS ONTO LUSITANIA STREET. THIS				
34			PROJECT IS DEEMED NECESSARY TO QUALIFY				
35			FOR FEDERAL AID FINANCING AND/OR				
36			REIMBURSEMENT.				
37			CONSTRUCTION				3,000
38			TOTAL FUNDING	TRN	N		1,293 N
39				TRN	R		1,707 R
40							
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	98.08.	INTERSTATE ROUTE H-1, OPERATIONAL					
2		IMPROVEMENTS, LUNALILO STREET TO					
3		VINEYARD BOULEVARD, OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		OPERATIONAL IMPROVEMENTS TO MODIFY THE					
7		WEAVING MOVEMENTS ON THE INTERSTATE H-1					
8		WESTBOUND, BETWEEN THE LUNALILO STREET					
9		ON-RAMP AND THE VINEYARD BOULEVARD OFF-					
10		RAMP (24 HOURS PER DAY). THIS PROJECT IS					
11		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
12		AID FINANCING AND/OR REIMBURSEMENT.					
13		PLANS					1,215
14		DESIGN					1,215
15		CONSTRUCTION					21,870
16		TOTAL FUNDING	TRN		B		2,430 B
17			TRN		N		21,870 N
18							
19							
20	TRN511 - HAWAII HIGHWAYS						
21							
22	99. T077	GUARDRAIL AND SHOULDER IMPROVEMENTS					
23		ON STATE HIGHWAYS, HAWAII					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		INSTALLING AND/OR UPGRADING EXISTING					
27		GUARDRAILS, END TERMINALS, TRANSITIONS,					
28		BRIDGE RAILING, BRIDGE END POSTS AND					
29		CRASH ATTENUATOR, AND RECONSTRUCTING AND					
30		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
31		NECESSARY TO QUALIFY FOR FEDERAL AID					
32		FINANCING AND/OR REIMBURSEMENT.					
33		DESIGN			100		100
34		CONSTRUCTION			1,400		1,400
35		TOTAL FUNDING	TRN		300 E		300 E
36			TRN		1,200 N		1,200 N
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	100.	T080	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE				
2			REPLACEMENT AND REALIGNMENT, HAWAII				
3							
4			LAND ACQUISITION FOR REPLACING THE				
5			EXISTING WAIAKA STREAM BRIDGE, REALIGNING				
6			THE BRIDGE APPROACHES, RECONSTRUCTING THE				
7			ROUTE 19/ROUTE 250 INTERSECTION, AND				
8			INSTALLING SAFETY IMPROVEMENTS. THIS				
9			PROJECT IS DEEMED NECESSARY TO QUALIFY				
10			FOR FEDERAL AID FINANCING AND/OR				
11			REIMBURSEMENT.				
12			LAND				3,890
13			TOTAL FUNDING	TRN	E		780 E
14				TRN	N		3,110 N
15							
16	101.	T082	QUEEN KAAHUMANU HIGHWAY WIDENING,				
17			HAWAII				
18							
19			CONSTRUCTION FOR THE WIDENING OF				
20			QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE				
21			DIVIDED HIGHWAY FROM VICINITY OF				
22			KEALAKEHE PARKWAY TO THE VICINITY OF				
23			KEAHOLE AIRPORT. THIS PROJECT IS DEEMED				
24			NECESSARY TO QUALIFY FOR FEDERAL AID				
25			FINANCING AND/OR REIMBURSEMENT.				
26			CONSTRUCTION				30,000
27			TOTAL FUNDING	TRN	E		1,000 E
28				TRN	N		29,000 N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	102.	T085	KEALAKEHE PARKWAY EXTENSION, VICINITY				
2			OF KEANALEHU DRIVE TO KEALAKAA				
3			STREET, HAWAII				
4							
5			DESIGN FOR THE EXTENSION OF KEALAKEHE				
6			PARKWAY FROM KEANALEHU DRIVE TO KEALAKAA				
7			STREET. THIS PROJECT IS DEEMED NECESSARY				
8			TO QUALIFY FOR FEDERAL AID FINANCING				
9			AND/OR REIMBURSEMENT.				
10			DESIGN			500	
11			TOTAL FUNDING	TRN		100 E	E
12				TRN		400 N	N
13							
14	103.	T108	SADDLE ROAD EXTENSION, HAWAII				
15							
16			DESIGN FOR A NEW ROADWAY AND/OR				
17			REALIGNMENT AND EXTENDING THE SADDLE ROAD				
18			FROM THE HILO TERMINUS TO THE QUEEN				
19			KAAHUMANU HIGHWAY. THIS PROJECT IS				
20			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
21			AID FINANCING AND/OR REIMBURSEMENT.				
22			DESIGN				3,000
23			TOTAL FUNDING	TRN		E	600 E
24				TRN		N	2,400 N
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	104.	T110	HAWAII BELT ROAD ROCKFALL PROTECTION				
2			AT MAULUA, LAUPAHOEHOE, AND KAAWALII,				
3			HAWAII				
4							
5			CONSTRUCTION FOR SLOPE PROTECTION				
6			ALONG ROUTE 19, HAWAII BELT ROAD IN THE				
7			VICINITY OF MAULUA GULCH, LAUPAHOEHOE				
8			GULCH, AND KAAWALII GULCH. THIS PROJECT				
9			IS DEEMED NECESSARY TO QUALIFY FOR				
10			FEDERAL AID FINANCING AND/OR				
11			REIMBURSEMENT.				
12			CONSTRUCTION			10,000	
13			TOTAL FUNDING	TRN		2,000 E	E
14				TRN		8,000 N	N
15							
16	105.	T116	KAWAIHAE ROAD BYPASS, WAIMEA TO				
17			KAWAIHAE, HAWAII				
18							
19			DESIGN FOR A NEW ROAD FROM WAIMEA TO				
20			KAWAIHAE. THIS PROJECT IS DEEMED				
21			NECESSARY TO QUALIFY FOR FEDERAL AID				
22			FINANCING AND/OR REIMBURSEMENT.				
23			DESIGN				2,500
24			TOTAL FUNDING	TRN			E 500 E
25				TRN			N 2,000 N
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	106.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
2			EXISTING INTERSECTIONS AND HIGHWAY				
3			FACILITIES, HAWAII				
4			DESIGN AND CONSTRUCTION FOR				
5			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
6			INTERSECTIONS AND HIGHWAY FACILITIES				
7			NECESSARY FOR IMPROVED TRAFFIC OPERATION,				
8			INCLUDING ELIMINATING CONSTRICTIONS,				
9			MODIFYING AND/OR INSTALLING TRAFFIC				
10			SIGNALS, CONSTRUCTING TURN LANES,				
11			ACCELERATION AND/OR DECELERATION LANES,				
12			AND OTHER IMPROVEMENTS.				
13			DESIGN		150		150
14			CONSTRUCTION		950		950
15			TOTAL FUNDING	TRN	1,100 E		1,100 E
16							
17							
18	[107.	T119	WAIMEA BASEYARD, WASTEWATER SYSTEM,				
19			HAWAII				
20			CONSTRUCTION TO PROVIDE WASTEWATER				
21			IMPROVEMENTS FOR THE WAIMEA BASEYARD				
22			NECESSARY TO MEET DEPARTMENT OF HEALTH				
23			COMPLIANCE.				
24			CONSTRUCTION		200		
25			TOTAL FUNDING	TRN	200 E		E]
26							
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	107.	T119	WAIMEA AND HILO BASEYARDS				
2			IMPROVEMENTS, HAWAII				
3			DESIGN AND CONSTRUCTION TO PROVIDE				
4			WASTEWATER IMPROVEMENTS FOR THE WAIMEA				
5			BASEYARD, AND TO PROVIDE A SEPTIC TANK				
6			SYSTEM TO THE HILO BASEYARD NECESSARY TO				
7			MEET DEPARTMENT OF HEALTH COMPLIANCE AND				
8			ENVIRONMENTAL PROTECTION AGENCY (EPA)				
9			COMPLIANCE.				
10			DESIGN				75
11			CONSTRUCTION		200		
12			TOTAL FUNDING	TRN	200 E		75 E
13							
14							
15							
16	108.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND				
17			WIDENING AT AAMAKOA GULCH, HAWAII				
18			DESIGN FOR REALIGNMENT AND WIDENING				
19			OF AKONI PULE HIGHWAY ON THE POLOLU				
20			VALLEY SIDE OF AAMAKOA GULCH, INCLUDING				
21			INSTALLING GUARDRAILS AND SIGNS.				
22			DESIGN		250		
23			TOTAL FUNDING	TRN	250 E		E
24							
25							
26	109.	T126	KUAKINI HIGHWAY ROADWAY AND DRAINAGE				
27			IMPROVEMENTS, VICINITY OF KAMEHAMEHA				
28			III ROAD, HAWAII				
29			CONSTRUCTION FOR BUILDING UP PAVEMENT				
30			CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER				
31			INCIDENTAL IMPROVEMENTS.				
32			CONSTRUCTION		1,300		
33			TOTAL FUNDING	TRN	1,300 E		E
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	110.	T127	KEAAU-PAHOA ROAD SHOULDER LANE				
2			CONVERSION, KEAAU BYPASS ROAD TO				
3			SHOWER DRIVE, HAWAII				
4							
5			CONSTRUCTION FOR RECONSTRUCTING AND				
6			WIDENING THE EXISTING SHOULDER AND				
7			CONSTRUCTING NEW SHOULDERS ON THE INBOUND				
8			SIDE OF THE HIGHWAY. THIS PROJECT IS				
9			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
10			AID FINANCING AND/OR REIMBURSEMENT.				
11			CONSTRUCTION			6,600	
12			TOTAL FUNDING	TRN	E	1,320	E
13				TRN	N	5,280	N
14							
15	111.	T129	SADDLE ROAD IMPROVEMENTS, HAWAII				
16							
17			DESIGN AND CONSTRUCTION FOR WIDENING				
18			AND/OR REALIGNING THE EXISTING TWO-LANE				
19			HIGHWAY. THIS PROJECT IS DEEMED				
20			NECESSARY TO QUALIFY FOR FEDERAL AID				
21			FINANCING AND/OR REIMBURSEMENT.				
22			DESIGN			1,000	
23			CONSTRUCTION			29,000	8,000
24			TOTAL FUNDING	TRN	1 E		1 E
25				TRN		29,999 N	7,999 N
26							
27	112.	T132	VOLCANO ROAD INTERSECTION				
28			IMPROVEMENTS AT KULANI ROAD, HAWAII				
29							
30			DESIGN FOR CONSTRUCTING LEFT TURN				
31			LANES AT THE KULANI ROAD INTERSECTION.				
32			DESIGN			450	
33			TOTAL FUNDING	TRN		450 E	E
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	113.	T134	HONOKAA BASEYARD IMPROVEMENTS, HAWAII				
2			CONSTRUCTION FOR IMPROVEMENTS TO				
3			HONOKAA BASEYARD, INCLUDING EXTENDING THE				
4			EXISTING GARAGE AND CONSTRUCTING A				
5			STORAGE ROOM.				
6			CONSTRUCTION				800
7			TOTAL FUNDING	TRN	E		800 E
8							
9							
10	114.	T137	VOLCANO ROAD WIDENING, KEAAU TO				
11			PAAHANA, HAWAII				
12			DESIGN AND CONSTRUCTION FOR THE				
13			WIDENING OF VOLCANO ROAD FROM KEAAU TO				
14			PAAHANA INCLUDING THE INSTALLATION OF				
15			SIGNS, PAVEMENT MARKINGS, DRAINAGE,				
16			GUARDRAILS, AND OTHER IMPROVEMENTS. THIS				
17			PROJECT IS DEEMED NECESSARY TO QUALIFY				
18			FOR FEDERAL AID FINANCING AND/OR				
19			REIMBURSEMENT.				
20			DESIGN			500	
21			CONSTRUCTION				2,000
22			TOTAL FUNDING	TRN	100 E		400 E
23				TRN	400 N		1,600 N
24							
25							
26	[115.		MAKUU FARMERS MARKET, HIGHWAY ACCESS				
27			IMPROVEMENT, HAWAII				
28			DESIGN AND CONSTRUCTION TO IMPROVE				
29			ACCESS FROM KEAAU-PAHOA ROAD (HIGHWAY				
30			130) TO THE MAKUU FARMERS MARKET IN PUNA,				
31			HAWAII.				
32			DESIGN			150	
33			CONSTRUCTION			500	
34			TOTAL FUNDING	TRN	650 E		E]
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	115.	TP0501 MAKUU FARMERS MARKET, HIGHWAY ACCESS					
2		IMPROVEMENT, HAWAII					
3							
4		DESIGN AND CONSTRUCTION TO IMPROVE					
5		ACCESS FROM KEAAU-PAHOA ROAD (HIGHWAY					
6		130) TO THE MAKUU FARMERS MARKET IN PUNA,					
7		HAWAII.					
8		DESIGN			150		
9		CONSTRUCTION			500		
10		TOTAL FUNDING	TRN		650 E		E
11							
12							
13		TRN531 - MAUI HIGHWAYS					
14							
15	116.	V048 GUARDRAIL AND SHOULDER IMPROVEMENTS					
16		ON STATE HIGHWAYS, MAUI					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		INSTALLING AND/OR UPGRADING EXISTING					
20		GUARDRAILS, END TERMINALS, TRANSITIONS,					
21		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
22		CRASH ATTENUATORS; AND RECONSTRUCTING AND					
23		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		DESIGN			100		100
27		CONSTRUCTION					1,000
28		TOTAL FUNDING	TRN		20 E		220 E
29			TRN		80 N		880 N
30							
31	117.	V053 HONOAPIILANI HIGHWAY, REVETMENT					
32		PROTECTION AT LAUNIUPOKO, MAUI					
33							
34		CONSTRUCTION FOR THE REVETMENT AT					
35		LAUNIUPOKO TO PROTECT THE HONOAPIILANI					
36		HIGHWAY FROM SHORELINE EROSION.					
37		CONSTRUCTION			1,800		
38		TOTAL FUNDING	TRN		1,800 E		E
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	118. V075	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI					
2							
3							
4		CONSTRUCTION TO REMOVE OVERHANGING, PROTRUDING, AND/OR UNSTABLE ROCKS FROM THE SLOPES ABOVE HANA HIGHWAY AT VARIOUS LOCATIONS.					
5							
6							
7							
8		CONSTRUCTION		4,700			
9		TOTAL FUNDING	TRN	4,700 E			E
10							
11	119. V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI					
12							
13							
14							
15		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
16							
17							
18							
19							
20							
21							
22							
23							
24		DESIGN		100		100	
25		CONSTRUCTION		900		900	
26		TOTAL FUNDING	TRN	1,000 E		1,000 E	
27							
28	[120. V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD TO KEAWA PLACE, MAUI					
29							
30							
31		CONSTRUCTION FOR WIDENING THE EXISTING ROADWAY AND CONSTRUCT SAFETY IMPROVEMENTS.					
32							
33							
34		CONSTRUCTION				765	
35		TOTAL FUNDING	TRN		E	765E]	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	120. V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD					
2		TO KEAWA PLACE, MAUI					
3							
4		CONSTRUCTION FOR WIDENING THE					
5		EXISTING ROADWAY AND CONSTRUCTING SAFETY					
6		IMPROVEMENTS.					
7		CONSTRUCTION					765
8		TOTAL FUNDING	TRN		E		765 E
9							
10							
11	121. V092	HONOAPIILANI HIGHWAY SHORELINE					
12		IMPROVEMENTS, VICINITY OF OLOWALU,					
13		MAUI					
14							
15		DESIGN FOR SHORELINE IMPROVEMENTS TO					
16		INCLUDE SHORELINE EROSION MITIGATION AND					
17		ROADWAY WORK.					
18		DESIGN					350
19		TOTAL FUNDING	TRN		E		350 E
20							
21	122. V094	HONOAPIILANI HIGHWAY, REPLACEMENT OF					
22		HONOLUA BRIDGE, MAUI					
23							
24		LAND ACQUISITION FOR REPLACEMENT OF A					
25		CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI					
26		HIGHWAY IN THE VICINITY OF HONOLUA BAY TO					
27		INCLUDE BRIDGE RAILINGS AND OTHER					
28		IMPROVEMENTS. THIS PROJECT IS DEEMED					
29		NECESSARY TO QUALIFY FOR FEDERAL AID					
30		FINANCING AND/OR REIMBURSEMENT.					
31		LAND					600
32		TOTAL FUNDING	TRN		E		120 E
33			TRN		N		480 N
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	123.	VP0104 HONOAPIILANI HIGHWAY WIDENING,					
2		LAHAINALUNA ROAD TO SOUTH OF FRONT					
3		STREET, MAUI					
4							
5		CONSTRUCTION FOR THE WIDENING OF					
6		HONOAPIILANI HIGHWAY FROM TWO TO FOUR					
7		LANES FROM THE VICINITY OF LAHAINALUNA					
8		ROAD TO AHOLO ROAD. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION				9,000	
12		TOTAL FUNDING	TRN		E	1,800 E	
13			TRN		N	7,200 N	
14							
15	[124.	HALEAKALA HIGHWAY WIDENING, MAUI					
16							
17		DESIGN AND CONSTRUCTION FOR THE					
18		WIDENING OF HALEAKALA HIGHWAY FROM THREE					
19		TO FOUR LANES.					
20		DESIGN				1,000	
21		CONSTRUCTION				11,000	
22		TOTAL FUNDING	TRN			12,000 E	E]
23							
24	124.	V042 HALEAKALA HIGHWAY WIDENING, MAUI					
25							
26		DESIGN AND CONSTRUCTION FOR THE					
27		WIDENING OF HALEAKALA HIGHWAY FROM THREE					
28		TO FOUR LANES.					
29		DESIGN				1,000	
30		CONSTRUCTION				11,000	
31		TOTAL FUNDING	TRN			12,000 E	E
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	124.01.	V051	HONOAPIILANI HIGHWAY WIDENING				
2			AND/OR REALIGNMENT, HONOKOWAI TO				
3			LAUNIUPOKO, MAUI				
4			DESIGN FOR A NEW ALIGNMENT OF				
5			HONOAPIILANI HIGHWAY FROM LAHAINALUNA				
6			ROAD TO THE VICINITY OF LAUNIUPOKO. THIS				
7			PROJECT IS DEEMED NECESSARY TO QUALIFY				
8			FOR FEDERAL AID FINANCING AND/OR				
9			REIMBURSEMENT.				
10			DESIGN				1,200
11			TOTAL FUNDING	TRN	E		240 E
12				TRN	N		960 N
13							
14							
15							
16	TRN541		MOLOKAI HIGHWAYS				
17							
18	125.	W008	GUARDRAIL AND SHOULDER IMPROVEMENTS				
19			ON STATE HIGHWAYS, MOLOKAI				
20			DESIGN AND CONSTRUCTION TO BUILD				
21			ASPHALT CONCRETE PAVED SHOULDERS AND				
22			INSTALLING AND/OR UPGRADING EXISTING				
23			GUARDRAILS. THIS PROJECT IS DEEMED				
24			NECESSARY TO QUALIFY FOR FEDERAL AID				
25			FINANCING AND/OR REIMBURSEMENT.				
26			DESIGN			100	
27			CONSTRUCTION			600	700
28			TOTAL FUNDING	TRN	E	220 E	140 E
29				TRN	N	480 N	560 N
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	126.	W011	KAMEHAMEHA V HIGHWAY, KAWELA STREAM				
2			BRIDGE REPLACEMENT, MOLOKAI				
3							
4			LAND ACQUISITION FOR REPLACEMENT OF				
5			KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS				
6			AND OTHER IMPROVEMENTS. THIS PROJECT IS				
7			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
8			AID FINANCING AND/OR REIMBURSEMENT.				
9			LAND		620		
10			TOTAL FUNDING	TRN	125 E		E
11				TRN	495 N		N
12							
13	127.	W013	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA				
14			STREAM BRIDGE REPLACEMENT, MOLOKAI				
15							
16			LAND ACQUISITION AND DESIGN FOR THE				
17			REPLACEMENT OF MAKAKUPAIA BRIDGE TO				
18			INCLUDE BRIDGE RAILINGS AND OTHER				
19			IMPROVEMENTS. THIS PROJECT IS DEEMED				
20			NECESSARY TO QUALIFY FOR FEDERAL AID				
21			FINANCING AND/OR REIMBURSEMENT.				
22			LAND			475	
23			DESIGN		650		
24			TOTAL FUNDING	TRN	130 E		95 E
25				TRN	520 N		380 N
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	128. W014	KAMEHAMEHA V HIGHWAY, CULVERT					
2		IMPROVEMENTS AT MILE POST 12.5,					
3		MOLOKAI					
4							
5		LAND ACQUISITION AND DESIGN TO					
6		UPGRADE THE EXISTING CULVERT, OTHER					
7		DRAINAGE FACILITIES, SHOULDERS, AND OTHER					
8		IMPROVEMENTS IN THE VICINITY OF MILE POST					
9		12.5.					
10		LAND			50		
11		DESIGN			40		
12		TOTAL FUNDING	TRN		90 E		E
13							
14		TRN561 - KAUAI HIGHWAYS					
15							
16	129. X006	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE					
17		TO WEST OF MALUHIA ROAD, KAUAI					
18							
19		CONSTRUCTION FOR WIDENING OF					
20		KAUMUALII HIGHWAY, LIHUE TO VICINITY OF					
21		KIPU, FROM TWO TO FOUR LANES. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		CONSTRUCTION				31,500	
26		TOTAL FUNDING	TRN		E	6,300 E	
27			TRN		N	25,200 N	
28							
29	[130. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU					
30		TO KAPAA, KAUAI					
31							
32		DESIGN FOR A NEW KAPAA BYPASS AND/OR					
33		WIDENED SECTIONS OF KUHIO HIGHWAY. THIS					
34		PROJECT IS DEEMED NECESSARY TO QUALIFY					
35		FOR FEDERAL AID FINANCING AND/OR					
36		REIMBURSEMENT.					
37		DESIGN				4,000	
38		TOTAL FUNDING	TRN		E	800 E	
39			TRN		N	3,200N]	
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	130. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU					
2		TO KAPAA, KAUAI					
3							
4		DESIGN AND CONSTRUCTION FOR A NEW					
5		KAPAA BYPASS AND/OR WIDEN SECTIONS OF					
6		KUHIO HIGHWAY. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		DESIGN				4,000	
10		CONSTRUCTION				15,000	
11		TOTAL FUNDING	TRN		E	3,800 E	
12			TRN		N	15,200 N	
13							
14							
15	131. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS					
16		ON STATE HIGHWAYS, KAUAI					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		INSTALLING AND/OR UPGRADING OF					
20		GUARDRAILS, END TERMINALS, TRANSITIONS,					
21		BRIDGE RAILINGS, BRIDGE ENDPPOSTS AND					
22		CRASH ATTENUATORS; AND RECONSTRUCTING AND					
23		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		DESIGN			100		
27		CONSTRUCTION			900	1,000	
28		TOTAL FUNDING	TRN		200 E	200 E	
29			TRN		800 N	800 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	132. X100	KUHIO HIGHWAY, RETAINING WALLS AT					
2		LUMAHAI AND WAINIHA, KAUAI					
3							
4		LAND ACQUISITION FOR RETAINING WALLS					
5		TO PREVENT SLIPPAGE AND EROSION OF THE					
6		ROADWAY.					
7		LAND			100		
8		TOTAL FUNDING	TRN		100 E		E
9							
10	133. X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
11		EXISTING INTERSECTIONS AND HIGHWAYS,					
12		KAUAI					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
16		INTERSECTIONS AND HIGHWAY FACILITIES					
17		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
18		INCLUDING ELIMINATING CONSTRICTIONS,					
19		MODIFYING AND/OR INSTALLING TRAFFIC					
20		SIGNALS, CONSTRUCTING TURNING LANES,					
21		ACCELERATION AND/OR DECELERATION LANES,					
22		AND OTHER IMPROVEMENTS.					
23		DESIGN			250		250
24		CONSTRUCTION			750		750
25		TOTAL FUNDING	TRN		1,000 E		1,000 E
26							
27	134. X118	KUAMOO ROAD, RETAINING WALL IN THE					
28		VICINITY OF MILE POST 1.1, KAUAI					
29							
30		CONSTRUCTION FOR REPLACING AN					
31		EXISTING WALL INCLUDING INSTALLATION OF					
32		GUARDRAILS AND OTHER IMPROVEMENTS IN THE					
33		VICINITY OF MILE POST 1.1.					
34		CONSTRUCTION			935		
35		TOTAL FUNDING	TRN		935 E		E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	135. X120	KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND					
2		KUAMOO ROAD RETAINING WALLS, KAUAI					
3							
4		CONSTRUCTION FOR CONSTRUCTING AND/OR					
5		RECONSTRUCTING RETAINING WALLS AND OTHER					
6		APPURTENANT IMPROVEMENTS AT VARIOUS					
7		LOCATIONS.					
8		CONSTRUCTION			1,225		
9		TOTAL FUNDING	TRN		1,225 E		E
10							
11	136. X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA					
12		BRIDGES NOS. 1, 2, AND 3, KAUAI					
13							
14		CONSTRUCTION FOR REPLACEMENT OF					
15		WAINIHA BRIDGES NOS. 1, 2, AND 3.					
16		PROJECT WILL CONSTRUCT BRIDGE APPROACHES,					
17		DETOUR ROADS, AND OTHER IMPROVEMENTS.					
18		THIS PROJECT IS DEEMED NECESSARY TO					
19		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
20		REIMBURSEMENT.					
21		CONSTRUCTION			25,000		
22		TOTAL FUNDING	TRN		5,000 E		E
23			TRN		20,000 N		N
24							
25	137. X123	WAIMEA CANYON DRIVE/KOKEE ROAD					
26		IMPROVEMENTS, MILE POST 0 TO MILE					
27		POST 14, KAUAI					
28							
29		DESIGN FOR CONSTRUCTING PAVED					
30		SHOULDERS, INSTALLING GUARDRAILS,					
31		PAVEMENT MARKINGS AND SIGNS, AND OTHER					
32		IMPROVEMENTS IN THE VICINITY OF MILE POST					
33		0 TO MILE POST 14.					
34		DESIGN			500		
35		TOTAL FUNDING	TRN		500 E		E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	138. X124	KUHIO HIGHWAY, KAPAIA BRIDGE					
2		REPLACEMENT, KAUAI					
3							
4		LAND ACQUISITION FOR REPLACEMENT OF A					
5		MULTI-TEE BEAM REINFORCED CONCRETE GIRDER					
6		BRIDGE ON KUHIO HIGHWAY IN THE VICINITY					
7		OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS,					
8		BRIDGE RAILINGS AND APPROACHES, AND OTHER					
9		IMPROVEMENTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND					750
13		TOTAL FUNDING	TRN		E		150 E
14			TRN		N		600 N
15							
16	139. X127	KAPULE HIGHWAY/RICE STREET/WAAPA ROAD					
17		IMPROVEMENTS AND					
18		STRENGTHENING/WIDENING OF NAWILIWILI					
19		BRIDGE, KAUAI					
20							
21		LAND ACQUISITION AND DESIGN FOR THE					
22		IMPROVEMENT OF: KAPULE HIGHWAY, RICE					
23		STREET, AND WAAPA ROAD; AND					
24		STRENGTHENING/WIDENING OF NAWILIWILI					
25		BRIDGE. THIS PROJECT IS DEEMED NECESSARY					
26		TO QUALIFY FOR FEDERAL AID FINANCING					
27		AND/OR REIMBURSEMENT.					
28		LAND					800
29		DESIGN					700
30		TOTAL FUNDING	TRN		E		300 E
31			TRN		N		1,200 N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	140. X128	KUHIO HIGHWAY, REPLACEMENT OF WAIOLI, WAIPA, AND WAIKOKO STREAM BRIDGES, KAUAI					
2							
3							
4							
5		LAND ACQUISITION AND DESIGN FOR THE					
6		REPLACEMENT OF WAIOLI STREAM BRIDGE,					
7		WAIPA STREAM BRIDGE, AND WAIKOKO STREAM					
8		BRIDGE ON KUHIO HIGHWAY ROUTE 560. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		LAND					650
13		DESIGN			1,750		
14		TOTAL FUNDING	TRN		350 E		130 E
15			TRN		1,400 N		520 N
16							
17	TRN595	- HIGHWAYS ADMINISTRATION					
18							
19	141. X091	PEDESTRIAN FACILITIES AND ADA					
20		COMPLIANCE AT VARIOUS LOCATIONS,					
21		STATEWIDE					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		CONSTRUCTING PEDESTRIAN FACILITIES AND					
25		INSTALLING AND/OR UPGRADING CURB RAMPS					
26		AND BUS STOPS ON STATE HIGHWAYS AND					
27		UPGRADING THE HIGHWAYS DIVISION BUILDING					
28		FACILITIES TO MEET COMPLIANCE WITH THE					
29		AMERICANS WITH DISABILITIES ACT (ADA).					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		DESIGN			200		200
34		CONSTRUCTION			800		800
35		TOTAL FUNDING	TRN		200 E		200 E
36			TRN		800 N		800 N
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[142. X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY,					
2		STATEWIDE					
3							
4		LAND ACQUISITION FOR COMPLETION OF					
5		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
6		PARCELS ON PREVIOUSLY CONSTRUCTED					
7		PROJECTS. ALSO, TO PROVIDE FOR THE					
8		TRANSFER OF REAL ESTATE INTERESTS FROM					
9		THE STATE TO THE COUNTIES FOR THE					
10		IMPLEMENTATION OF THE STATE HIGHWAY					
11		SYSTEM.					
12		LAND			300		300
13		TOTAL FUNDING	TRN		300 E		300E]
14							
15	142. X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY,					
16		STATEWIDE					
17							
18		LAND ACQUISITION FOR COMPLETION OF					
19		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
20		PARCELS ON PREVIOUSLY CONSTRUCTED					
21		PROJECTS OR PROJECTS WITH NECESSARY					
22		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
23		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
24		FROM THE STATE TO THE COUNTIES FOR THE					
25		IMPLEMENTATION OF THE STATE HIGHWAY					
26		SYSTEM.					
27		LAND			300		300
28		TOTAL FUNDING	TRN		300 E		300 E
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	143.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE				
2							
3							
4			DESIGN AND CONSTRUCTION FOR DRAINAGE				
5			IMPROVEMENTS TO EXISTING HIGHWAY				
6			FACILITIES INCLUDING INSTALLATION OF				
7			DRAINAGE FACILITIES, CATCH BASINS, GRATED				
8			DROP INLETS, LINED SWALES, HEADWALLS AND				
9			CULVERTS AT VARIOUS LOCATIONS.				
10			DESIGN		100		100
11			CONSTRUCTION		1,250		1,250
12			TOTAL FUNDING	TRN	1,350 E		1,350 E
13							
14	144.	X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE				
15							
16							
17			DESIGN AND CONSTRUCTION FOR				
18			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
19			INTERSECTIONS AND HIGHWAY FACILITIES				
20			NECESSARY FOR TRAFFIC SAFETY. THIS				
21			PROJECT IS DEEMED NECESSARY TO QUALIFY				
22			FOR FEDERAL AID FINANCING AND/OR				
23			REIMBURSEMENT.				
24			DESIGN		375		
25			CONSTRUCTION				3,000
26			TOTAL FUNDING	TRN	375 E		600 E
27				TRN		N	2,400 N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[145.	X099	HIGHWAY PLANNING, STATEWIDE				
2							
3		PLANS FOR ROAD USE, ROAD LIFE,					
4		ECONOMIC STUDIES, RESEARCH, ADVANCE					
5		PLANNING AND SCOPING OF FEDERAL AID AND					
6		NON FEDERAL AID HIGHWAY PROJECTS AND					
7		PROGRAMS, AND STUDIES REQUIRED BY THE					
8		FEDERAL HIGHWAYS ADMINISTRATION (FHWA).					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		PLANS			1,000		1,000
13		TOTAL FUNDING	TRN		200 E		200 E
14			TRN		800 N		800N]
15							
16	145.	X099	HIGHWAY PLANNING, STATEWIDE				
17							
18		PLANS FOR ROAD USE, ROAD LIFE,					
19		ECONOMIC STUDIES, RESEARCH, ADVANCE					
20		PLANNING AND SCOPING OF FEDERAL AID AND					
21		NON FEDERAL AID HIGHWAY PROJECTS AND					
22		PROGRAMS, AND STUDIES REQUIRED BY THE					
23		FEDERAL HIGHWAYS ADMINISTRATION (FHWA).					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		PLANS			1,000		2,750
28		TOTAL FUNDING	TRN		200 E		550 E
29			TRN		800 N		2,200 N
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	146.	X221	TRAFFIC SIGNAL MODERNIZATION AT				
2			VARIOUS LOCATIONS, STATEWIDE				
3							
4			DESIGN AND CONSTRUCTION FOR REPLACING				
5			EXISTING TRAFFIC SIGNAL SYSTEMS;				
6			PROVIDING INTERCONNECTION OF SIGNALIZED				
7			INTERSECTIONS; UPGRADING EXISTING TRAFFIC				
8			SIGNAL SYSTEMS TO MEET CURRENT AMERICANS				
9			WITH DISABILITIES ACT (ADA) STANDARDS;				
10			AND INSTALLING CLOSED CIRCUIT TELEVISION				
11			FOR THE FREEWAY MANAGEMENT SYSTEM. THIS				
12			PROJECT IS DEEMED NECESSARY TO QUALIFY				
13			FOR FEDERAL AID FINANCING AND/OR				
14			REIMBURSEMENT.				
15			DESIGN		300		
16			CONSTRUCTION		3,300		1,500
17			TOTAL FUNDING	TRN	960 E		300 E
18				TRN	2,640 N		1,200 N
19							
20	147.	X222	SEISMIC RETROFIT OF VARIOUS BRIDGES,				
21			STATEWIDE				
22							
23			DESIGN AND CONSTRUCTION FOR SEISMIC				
24			RETROFIT OF VARIOUS BRIDGES ON OAHU AND				
25			HAWAII. THIS PROJECT IS DEEMED NECESSARY				
26			TO QUALIFY FOR FEDERAL AID FINANCING				
27			AND/OR REIMBURSEMENT.				
28			DESIGN				500
29			CONSTRUCTION		8,000		500
30			TOTAL FUNDING	TRN	1,600 E		200 E
31				TRN	6,400 N		800 N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[148. X224	HIGHWAY SHORELINE PROTECTION,					
2		STATEWIDE					
3							
4		DESIGN FOR SHORELINE PROTECTION					
5		IMPROVEMENTS OF EXISTING STATE HIGHWAY					
6		FACILITIES, INCLUDING SHORELINE					
7		PROTECTION STRUCTURES, RELOCATION AND					
8		REALIGNMENT OF THE HIGHWAY AND BEACH					
9		FILL/NOURISHMENT.					
10		DESIGN		550		1,000	
11		TOTAL FUNDING	TRN	550 E		1,000E]	
12							
13	<u>148. X224</u>	<u>HIGHWAY SHORELINE PROTECTION,</u>					
14		<u>STATEWIDE</u>					
15							
16		DESIGN AND CONSTRUCTION FOR SHORELINE					
17		PROTECTION IMPROVEMENTS OF EXISTING STATE					
18		HIGHWAY FACILITIES, INCLUDING SHORELINE					
19		PROTECTION STRUCTURES, RELOCATION AND					
20		REALIGNMENT OF THE HIGHWAY AND BEACH					
21		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		DESIGN		550		1,975	
25		CONSTRUCTION				5,000	
26		TOTAL FUNDING	TRN	550 E		2,975 E	
27			TRN		N	4,000 N	
28							
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	149.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENT				
2			PROGRAM STAFF COSTS, STATEWIDE				
3							
4			PLANS, LAND ACQUISITION, DESIGN, AND				
5			CONSTRUCTION FOR COSTS RELATED TO WAGES				
6			AND FRINGES FOR PERMANENT PROJECT FUNDED				
7			STAFF POSITIONS FOR IMPLEMENTATION OF				
8			CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR				
9			THE DEPARTMENT OF TRANSPORTATION'S				
10			HIGHWAYS DIVISION. PROJECT MAY ALSO				
11			INCLUDE FUNDS FOR NON-PERMANENT CAPITAL				
12			IMPROVEMENT PROGRAM PROJECT RELATED				
13			POSITIONS.				
14			PLANS			1	1
15			LAND			1	1
16			DESIGN			1	1
17			CONSTRUCTION			23,997	23,997
18			TOTAL FUNDING	TRN		18,000 B	18,000 B
19				TRN		6,000 N	6,000 N
20							
21	150.	X227	ROCKFALL PROTECTION/SLOPE				
22			STABILIZATION AT VARIOUS LOCATIONS,				
23			STATEWIDE				
24							
25			DESIGN FOR ROCKFALL/SLOPE PROTECTION				
26			AND SLOPE STABILIZATION MITIGATION				
27			MEASURES AT VARIOUS LOCATIONS STATEWIDE.				
28			THIS PROJECT IS DEEMED NECESSARY TO				
29			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
30			REIMBURSEMENT.				
31			DESIGN			2,000	1,000
32			TOTAL FUNDING	TRN		400 E	200 E
33				TRN		1,600 N	800 N
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	151.	X230	BIKEWAY IMPROVEMENTS AT VARIOUS				
2			LOCATIONS, STATEWIDE				
3							
4			DESIGN AND CONSTRUCTION TO PROVIDE				
5			AND IMPROVE BICYCLE FACILITIES ON STATE				
6			HIGHWAYS. THE FEDERAL LEGISLATION				
7			TRANSPORTATION EQUITY ACT FOR THE 21ST				
8			CENTURY (TEA-21) PROVIDES FOR IMPROVING				
9			CONDITIONS AND SAFETY FOR THE BICYCLING				
10			MODE OF TRAVEL. THIS PROJECT IS DEEMED				
11			NECESSARY TO QUALIFY FOR FEDERAL AID				
12			FINANCING AND/OR REIMBURSEMENT.				
13			DESIGN			400	500
14			CONSTRUCTION			1,000	1,000
15			TOTAL FUNDING	TRN		280 E	300 E
16				TRN		1,120 N	1,200 N
17							
18	152.	X231	HIGHWAYS DIVISION MATERIALS TESTING				
19			AND RESEARCH FACILITY RENOVATION,				
20			OAHU				
21							
22			LAND ACQUISITION AND CONSTRUCTION FOR				
23			THE RENOVATION AND IMPROVEMENTS TO THE				
24			HIGHWAYS DIVISION MATERIALS TESTING AND				
25			RESEARCH FACILITY.				
26			LAND			150	
27			CONSTRUCTION			3,700	
28			TOTAL FUNDING	TRN		3,850 E	E
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	153. X232	ALIIMOKU HALE BUILDING ELECTRICAL					
2		UPGRADING, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO UPGRADE					
5		THE ELECTRICAL DISTRIBUTION SYSTEM TO					
6		CURRENT ELECTRICAL DEMANDS AND STANDARDS.					
7		DESIGN		250			
8		CONSTRUCTION				1,650	
9		TOTAL FUNDING	TRN	250 E		1,650 E	
10							
11	154. X233	DESIGN MANAGEMENT SUPPORT, STATEWIDE					
12							
13		DESIGN FOR DESIGN MANAGEMENT SUPPORT					
14		SERVICE COSTS FOR IMPLEMENTATION OF					
15		CAPITAL IMPROVEMENT PROGRAM (CIP)					
16		PROJECTS FOR THE DEPARTMENT OF					
17		TRANSPORTATION'S HIGHWAY DIVISION.					
18		DESIGN		1,250			
19		TOTAL FUNDING	TRN	1,250 B			B
20							
21	155. X234	INTERSECTION AND ROADWAY IMPROVEMENTS					
22		TO VARIOUS HARBOR FACILITIES,					
23		STATEWIDE					
24							
25		DESIGN AND CONSTRUCTION FOR INTERIM					
26		OR PERMANENT INTERSECTION IMPROVEMENTS					
27		INCLUDING TRAFFIC SIGNALS, STRIPING, AND					
28		OTHER IMPROVEMENTS AT VARIOUS					
29		INTERSECTIONS SERVICING HARBOR					
30		FACILITIES, STATEWIDE.					
31		DESIGN		650			
32		CONSTRUCTION		4,300			
33		TOTAL FUNDING	TRN	4,950 E			E
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	155.01.	X226	CLOSEOUT OF HIGHWAY				
2			<u>CONSTRUCTION PROJECTS, STATEWIDE</u>				
3							
4			<u>CONSTRUCTION FOR COMPLETION OF</u>				
5			<u>OUTSTANDING CONSTRUCTION PROJECTS FOR</u>				
6			<u>POSTING OF AS-BUILT PLANS, OUTSTANDING</u>				
7			<u>UTILITY BILLINGS AND PAYMENTS TO OTHERS</u>				
8			<u>FOR PROJECT RELATED WORK. THIS PROJECT</u>				
9			<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>				
10			<u>FEDERAL AID FINANCING AND/OR</u>				
11			<u>REIMBURSEMENT.</u>				
12			<u>CONSTRUCTION</u>				200
13			<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		199 E
14				<u>TRN</u>	<u>N</u>		1 N
15							
16							
17							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		D. ENVIRONMENTAL PROTECTION					
2		HTH840 - ENVIRONMENTAL MANAGEMENT					
3							
4	1. 840401	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
5							
6							
7		CONSTRUCTION FOR FUNDS TO MATCH					
8		FEDERAL CAPITALIZATION GRANTS FOR					
9		WASTEWATER PROJECTS. FUNDS APPROPRIATED					
10		TO BE TRANSFERRED TO WATER POLLUTION					
11		CONTROL REVOLVING FUND ESTABLISHED					
12		PURSUANT TO CHAPTER 342D, HRS. THIS					
13		PROJECT IS DEEMED NECESSARY TO QUALIFY					
14		FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		CONSTRUCTION			12,317		12,317
17		TOTAL FUNDING	HTH		2,053 C		2,053 C
18			HTH		10,264 N		10,264 N
19							
20	2. 840402	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
21							
22							
23		CONSTRUCTION FOR FUNDS TO MATCH					
24		FEDERAL CAPITALIZATION GRANTS TO COMPLY					
25		WITH THE SAFE DRINKING WATER ACT. THIS					
26		PROJECT IS DEEMED NECESSARY TO QUALIFY					
27		FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		CONSTRUCTION			9,964		9,964
30		TOTAL FUNDING	HTH		1,661 C		1,661 C
31			HTH		8,303 N		8,303 N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F

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LNR402 - FORESTS AND WILDLIFE RESOURCES

2.01. NORTH KOHALA COMMUNITY RESOURCE CENTER, HAWAII

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII WILDLIFE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

<u>DESIGN</u>							50
<u>CONSTRUCTION</u>							349
<u>EQUIPMENT</u>							1
<u>TOTAL FUNDING</u>			<u>LNR</u>		<u>C</u>		<u>400 C</u>

LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

3. J00 ADA PUBLIC ACCESSIBILITY AT DLNR FACILITIES, STATEWIDE

CONSTRUCTION TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.

<u>CONSTRUCTION</u>				4,000			
<u>TOTAL FUNDING</u>			<u>LNR</u>	4,000 C			<u>C</u>

4. 950026 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

<u>PLANS</u>				2,175		2,175	
<u>TOTAL FUNDING</u>			<u>LNR</u>	2,175 C		2,175 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		E. HEALTH					
2		<u>HTH111 - HANSEN'S DISEASE SERVICES</u>					
3							
4	0.01. 111701	<u>KALAUPAPA SETTLEMENT, BULKHEAD</u>					
5		<u>AND PIER REPAIRS, MOLOKAI</u>					
6							
7		<u>DESIGN FOR THE REPLACEMENT OF THE</u>					
8		<u>KALAUPAPA HARBOR BULKHEAD WALL AND MAJOR</u>					
9		<u>REPAIRS TO THE KALAUPAPA PIER.</u>					
10		<u>DESIGN</u>					750
11		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>750 C</u>
12							
13							
14		<u>HTH501 - DEVELOPMENTAL DISABILITIES</u>					
15							
16	0.02. 501701	<u>WAIMANO HALE COMPLEX, VARIOUS</u>					
17		<u>IMPROVEMENTS, OAHU</u>					
18							
19		<u>DESIGN AND CONSTRUCTION OF VARIOUS</u>					
20		<u>IMPROVEMENTS TO THE WAIMANO HALE COMPLEX.</u>					
21		<u>IMPROVEMENTS SHALL INCLUDING RE-ROOFING,</u>					
22		<u>RENOVATIONS OF EXISTING BUILDINGS,</u>					
23		<u>SITework AND PARKING LOT IMPROVEMENTS.</u>					
24		<u>DESIGN</u>					125
25		<u>CONSTRUCTION</u>					1,375
26		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,500 C</u>
27							
28							
29	0.03.	<u>LANAKILA REHABILITATION CENTER, OAHU</u>					
30							
31		<u>PLANS AND DESIGN FOR RENOVATIONS TO</u>					
32		<u>THE WAHIAWA CENTER AT THE WAHIAWA</u>					
33		<u>FRESHWATER STATE PARK. THIS PROJECT</u>					
34		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
35		<u>42F, HRS.</u>					
36		<u>PLANS</u>					250
37		<u>DESIGN</u>					250
38		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>500 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	HTH595 - HEALTH RESOURCES ADMINISTRATION						
2							
3	[1.	WAIANAE COAST COMPREHENSIVE HEALTH					
4		CENTER, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR SAFETY					
7		AND SECURITY IMPROVEMENTS, AND FOR THE					
8		RENOVATION OF THE OUTPATIENT BUILDING.					
9		THIS PROJECT QUALIFIES AS A GRANT,					
10		PURSUANT TO CHAPTER 42F, HRS.					
11		DESIGN			446		
12		CONSTRUCTION			2,500		
13		TOTAL FUNDING	HTH		2,946 C		C]
14							
15	1. 50022	WAIANAE COAST COMPREHENSIVE HEALTH					
16		CENTER, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR SAFETY					
19		AND SECURITY IMPROVEMENTS, AND FOR THE					
20		RENOVATION OF THE OUTPATIENT BUILDING.					
21		THIS PROJECT QUALIFIES AS A GRANT,					
22		PURSUANT TO CHAPTER 42F, HRS.					
23		DESIGN			446		
24		CONSTRUCTION			2,500		
25		TOTAL FUNDING	HTH		2,946 C		C
26							
27							
28	[2.	ORGAN DONOR CENTER OF HAWAII, OAHU					
29							
30		DESIGN, CONSTRUCTION, AND EQUIPMENT					
31		FOR EQUIPMENT TO INCREASE ORGAN AND					
32		TISSUE DONATIONS. THIS PROJECT QUALIFIES					
33		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
34		DESIGN			5		
35		CONSTRUCTION			10		
36		EQUIPMENT			35		
37		TOTAL FUNDING	HTH		50 C		C]
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	2.	50023	ORGAN DONOR CENTER OF HAWAII, OAHU				
2			<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>				
3			<u>FOR EQUIPMENT TO INCREASE ORGAN AND</u>				
4			<u>TISSUE DONATIONS. THIS PROJECT QUALIFIES</u>				
5			<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>				
6			<u>DESIGN</u>		5		
7			<u>CONSTRUCTION</u>		10		
8			<u>EQUIPMENT</u>		35		
9			<u>TOTAL FUNDING</u>	HTH	50 C		C
10							
11							
12							
13	[3.		RONALD MCDONALD HOUSE CHARITIES, OAHU				
14			<u>LAND ACQUISITION TO ACQUIRE A</u>				
15			<u>FACILITY TO LODGE FAMILIES OF CHILDREN</u>				
16			<u>REQUIRING MEDICAL TREATMENT WHILE ON</u>				
17			<u>OAHU. THIS PROJECT QUALIFIES AS A GRANT,</u>				
18			<u>PURSUANT TO CHAPTER 42F, HRS.</u>				
19			<u>LAND</u>		500		
20			<u>TOTAL FUNDING</u>	HTH	500 C		C]
21							
22							
23	3.	50024	RONALD MCDONALD HOUSE CHARITIES, OAHU				
24			<u>LAND ACQUISITION TO ACQUIRE A</u>				
25			<u>FACILITY TO LODGE FAMILIES OF CHILDREN</u>				
26			<u>REQUIRING MEDICAL TREATMENT WHILE ON</u>				
27			<u>OAHU. THIS PROJECT QUALIFIES AS A GRANT,</u>				
28			<u>PURSUANT TO CHAPTER 42F, HRS.</u>				
29			<u>LAND</u>		500		
30			<u>TOTAL FUNDING</u>	HTH	500 C		C
31							
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[4.	MOLOKAI GENERAL HOSPITAL, MOLOKAI					
2		DESIGN AND CONSTRUCTION TO EXPAND AND					
3		IMPROVE MOLOKAI GENERAL HOSPITAL. THIS					
4		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
5		CHAPTER 42F, HRS.					
6		DESIGN		200			
7		CONSTRUCTION		1,400			
8		TOTAL FUNDING	HTH	1,600 C			C]
9							
10							
11	4. 10013	MOLOKAI GENERAL HOSPITAL, MOLOKAI					
12		DESIGN AND CONSTRUCTION TO EXPAND AND					
13		IMPROVE MOLOKAI GENERAL HOSPITAL. THIS					
14		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
15		CHAPTER 42F, HRS.					
16		DESIGN		200			
17		CONSTRUCTION		1,400		1,000	
18		EQUIPMENT				600	
19		TOTAL FUNDING	HTH	1,600 C		1,600 C	
20							
21							
22							
23	[5.	BAY CLINIC, INC., HAWAII					
24		DESIGN AND CONSTRUCTION FOR A NEW					
25		MEDICAL CLINIC AND IMPROVEMENTS TO					
26		EXISTING FACILITIES. THIS PROJECT					
27		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
28		42F, HRS.					
29		DESIGN		150			
30		CONSTRUCTION		850			
31		TOTAL FUNDING	HTH	1,000 C			C]
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	5. 50026	BAY CLINIC, INC., HAWAII					
2		DESIGN AND CONSTRUCTION FOR A NEW					
3		MEDICAL CLINIC AND IMPROVEMENTS TO					
4		EXISTING FACILITIES. THIS PROJECT					
5		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
6		42F, HRS.					
7		DESIGN			150		
8		CONSTRUCTION			850		
9		TOTAL FUNDING	HTH		1,000 C		C
10							
11							
12							
13	5.01.	WAIANAE DISTRICT COMPREHENSIVE HEALTH					
14		AND HOSPITAL BOARD, INC., OAHU					
15		DESIGN AND CONSTRUCTION FOR THE					
16		WAIANAE COAST COMPREHENSIVE HEALTH CENTER					
17		CAPITAL IMPROVEMENT PROJECT TO UPGRADE					
18		AND EXPAND EMERGENCY SERVICES. THIS					
19		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
20		CHAPTER 42F, HRS.					
21		DESIGN				300	
22		CONSTRUCTION				3,450	
23		TOTAL FUNDING	HTH		C	3,750 C	
24							
25							
26							
27	5.02.	KOKUA KALIHI VALLEY, OAHU					
28		CONSTRUCTION TO RENOVATE THE P&P					
29		BUILDING AND FOR INFRASTRUCTURE					
30		IMPROVEMENTS AT KALIHI VALLEY NATURE					
31		PARK. THE PROJECT QUALIFIES AS A GRANT,					
32		PURSUANT TO CHAPTER 42F, HRS.					
33		CONSTRUCTION				700	
34		TOTAL FUNDING	HTH		C	700 C	
35							
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37							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
5.03.		<u>COMMUNITY CLINIC OF MAUI INC., MAUI</u>					
		<u>CONSTRUCTION TO RENOVATE GSF BUILDING IN WAILUKU, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>CONSTRUCTION</u>					<u>1,359</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>1,359 C</u>
5.04.		<u>HALE MAKUA, MAUI</u>					
		<u>DESIGN OF SPRINKLER SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>25</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>25 C</u>
5.05.		<u>AMERICAN RED CROSS, HAWAII STATE CHAPTER, OAHU</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND REPAIRS TO AMERICAN RED CROSS, HAWAII STATE CHAPTER, HEADQUARTERS BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>DESIGN</u>					<u>100</u>
		<u>CONSTRUCTION</u>					<u>1,400</u>
		<u>EQUIPMENT</u>					<u>500</u>
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>2,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	5.06.	<u>HAWAII ORGAN PROCUREMENT ORGANIZATION, OAHU</u>					
2							
3							
4		<u>LAND ACQUISITION, DESIGN, AND</u>					
5		<u>CONSTRUCTION ASSOCIATED WITH THE PURCHASE</u>					
6		<u>AND RENOVATION OF A FEE SIMPLE OFFICE</u>					
7		<u>FACILITY FOR THE ORGAN DONOR CENTER OF</u>					
8		<u>HAWAII. THIS PROJECT QUALIFIES AS A</u>					
9		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
10		<u>LAND</u>					<u>1</u>
11		<u>DESIGN</u>					<u>9</u>
12		<u>CONSTRUCTION</u>					<u>90</u>
13		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>100 C</u>
14							
15							
16	5.07.	<u>WAIKIKI HEALTH CENTER, OAHU</u>					
17							
18		<u>CONSTRUCTION TO RECONDITION</u>					
19		<u>FACILITIES AT WAIALUA COMMUNITY CENTER.</u>					
20		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
21		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
22		<u>CONSTRUCTION</u>					<u>25</u>
23		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>25 C</u>
24							
25							
26	5.08.	<u>OHANA CARE, KAUAI</u>					
27							
28		<u>DESIGN AND CONSTRUCTION TO RENOVATE</u>					
29		<u>ROOMS FOR PROGRAM USE AT THE QI CENTER</u>					
30		<u>KAUAI. THIS PROJECT QUALIFIES AS A</u>					
31		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
32		<u>DESIGN</u>					<u>10</u>
33		<u>CONSTRUCTION</u>					<u>190</u>
34		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>200 C</u>
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	5.09.	PACIFIC HEALTH MINISTRY, OAHU					
2							
3		LAND ACQUISITION, DESIGN, AND					
4		CONSTRUCTION TO COMPLETE RENOVATIONS ON					
5		BUILDING FOR EXPANSION OF NEW PROGRAMS					
6		AND EXPANSION OF SERVICES TO OTHER					
7		ISLANDS. THIS PROJECT QUALIFIES AS A					
8		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
9		LAND					149
10		DESIGN					34
11		CONSTRUCTION					41
12		TOTAL FUNDING	HTH		C		224 C
13							
14							
15	HTH210 -	HAWAII HEALTH SYSTEMS CORPORATION					
16							
17	6. 05001	LUMP SUM CIP - LIFE SAFETY PROJECTS -					
18		FIRE PROTECTION, ROOFING, ELECTRICAL					
19		UPGRADES, STATEWIDE					
20							
21		DESIGN, CONSTRUCTION, AND EQUIPMENT					
22		TO ADDRESS LIFE SAFETY ISSUES AT VARIOUS					
23		HHSC FACILITIES. PROJECTS INCLUDE, BUT					
24		ARE NOT LIMITED TO, FIRE PROTECTION,					
25		ELECTRICAL UPGRADE, ELEVATOR RECALL					
26		SYSTEM, ROOFING, AND NURSE CALL SYSTEM					
27		UPGRADE.					
28		DESIGN			507		50
29		CONSTRUCTION			4,208		700
30		EQUIPMENT			175		275
31		TOTAL FUNDING	AGS		4,890 C		1,025 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[7. P30015	HAWAII HEALTH SYSTEMS FOUNDATION,					
2		HAWAII					
3							
4		CONSTRUCTION FOR A LONG-TERM CARE					
5		VETERANS HOME LOCATED ON THE CAMPUS OF					
6		THE HILO MEDICAL CENTER.					
7		CONSTRUCTION		18,228			
8		TOTAL FUNDING	HTH	18,228 N			N]
9							
10	<u>7. P30015</u>	<u>HAWAII HEALTH SYSTEMS FOUNDATION,</u>					
11		<u>HAWAII</u>					
12							
13		CONSTRUCTION FOR A LONG-TERM CARE					
14		VETERANS HOME LOCATED ON THE CAMPUS OF					
15		THE HILO MEDICAL CENTER.					
16		CONSTRUCTION		18,228		1,800	
17		TOTAL FUNDING	HTH	18,228 N		1,800 N	
18							
19							
20	8.	MAUI MEMORIAL MEDICAL CENTER, ROOFING					
21		REPAIR/REPLACEMENT, MAUI					
22							
23		DESIGN AND CONSTRUCTION TO REPLACE					
24		AGING AND WIND DAMAGED ROOFS.					
25		DESIGN		50			
26		CONSTRUCTION		700			
27		TOTAL FUNDING	AGS	750 C			C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	9.	MAUI MEMORIAL MEDICAL CENTER, PARKING					
2		STRUCTURE, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR A PARKING					
5		STRUCTURE FOR MAUI MEMORIAL MEDICAL					
6		CENTER.					
7		DESIGN		1,000			
8		CONSTRUCTION		21,000			
9		TOTAL FUNDING	AGS	22,000	E		E
10							
11	10.	WEST MAUI MEDICAL FACILITIES, MAUI					
12							
13		PLANS AND DESIGN FOR LONG-TERM CARE					
14		FACILITIES, ANCILLARY SUPPORT BUILDINGS,					
15		AND MEDICAL CLINIC IN WEST MAUI.					
16		PLANS		350			
17		DESIGN		650			
18		TOTAL FUNDING	AGS	1,000	C		C
19							
20	11.	MAUI MEMORIAL MEDICAL CENTER,					
21		HELIPORT, MAUI					
22							
23		DESIGN, CONSTRUCTION, AND EQUIPMENT					
24		FOR A HELIPORT TO TRANSPORT PATIENTS.					
25		DESIGN		1			
26		CONSTRUCTION		748			
27		EQUIPMENT		1			
28		TOTAL FUNDING	AGS	750	C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	11.01.	HH0705	LUMP SUM CIP - LEAHI HOSPITAL,				
2			ROOF AND ELEVATORS REPLACEMENT, OAHU				
3							
4			DESIGN AND CONSTRUCTION TO REPLACE				
5			THE ATHERTON BUILDING ROOF, SINCLAIR				
6			BUILDING ROOF AND THE YOUNG BUILDING				
7			ELEVATORS.				
8			DESIGN				320
9			CONSTRUCTION				690
10			TOTAL FUNDING	AGS	C		1,010 C
11							
12							
13			HTH430 - ADULT MENTAL HEALTH - INPATIENT				
14							
15	12.	430601	HAWAII STATE HOSPITAL, VARIOUS				
16			IMPROVEMENTS TO THE COMPLEX, OAHU				
17							
18			DESIGN AND CONSTRUCTION FOR VARIOUS				
19			IMPROVEMENTS TO THE HOSPITAL COMPLEX.				
20			IMPROVEMENTS MAY INCLUDE REROOFING,				
21			RENOVATIONS, AIR CONDITIONING UPGRADES,				
22			AND OTHER VARIOUS IMPROVEMENTS.				
23			DESIGN			54	1
24			CONSTRUCTION			1	409
25			TOTAL FUNDING	AGS	55 C		410 C
26							
27	12.01.	430701	HAWAII STATE HOSPITAL, SECURITY				
28			MEASURES, OAHU				
29							
30			DESIGN AND CONSTRUCTION TO INSTALL				
31			FENCING AND OTHER RELATED SECURITY				
32			MEASURES.				
33			DESIGN				103
34			CONSTRUCTION				1,550
35			TOTAL FUNDING	AGS	C		1,653 C
36							
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	12.02. 430704	HAWAII STATE HOSPITAL,					
2		DEMOLITION OF GODDARD BUILDING, OAHU					
3							
4		DESIGN TO REMOVE ALL HAZARDOUS					
5		MATERIALS AND TO DEMOLISH THE GODDARD					
6		BUILDING.					
7		DESIGN					350
8		TOTAL FUNDING	AGS		C		350 C
9							
10							
11	HTH710 -	STATE LABORATORY SERVICES					
12							
13	12.03. 710702	DEPARTMENT OF HEALTH					
14		LABORATORY, VARIOUS IMPROVEMENTS,					
15		OAHU					
16							
17		DESIGN AND CONSTRUCTION TO REROOF THE					
18		ENTIRE BUILDING AND TO INSTALL PROTECTIVE					
19		RAILINGS ON THE PARAPET WALLS.					
20		DESIGN					35
21		CONSTRUCTION					177
22		TOTAL FUNDING	AGS		C		212 C
23							
24							
25	HTH907 -	GENERAL ADMINISTRATION					
26							
27	13. 907601	VARIOUS IMPROVEMENTS TO DEPARTMENT OF					
28		HEALTH FACILITIES, STATEWIDE					
29							
30		DESIGN AND CONSTRUCTION FOR VARIOUS					
31		IMPROVEMENTS TO DOH FACILITIES STATEWIDE.					
32		IMPROVEMENTS MAY INCLUDE REROOFING,					
33		RENOVATIONS, AIR CONDITIONING UPGRADES,					
34		AND OTHER VARIOUS IMPROVEMENTS.					
35		DESIGN				420	
36		CONSTRUCTION				1	2,854
37		TOTAL FUNDING	AGS		C	421 C	2,854 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F

1
2
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13.01.	907702	WAIMANO RIDGE, WATER SYSTEM IMPROVEMENTS, OAHU					
		DESIGN TO REPLACE WATERLINES, INSTALL FIRE HYDRANTS AND TO CONSTRUCT A NEW CONCRETE WATER TANK.					436
		DESIGN					436
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>436 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		F. SOCIAL SERVICES					
2		HMS501 - YOUTH SERVICES ADMINISTRATION					
3							
4	1.	BOYS AND GIRLS CLUB OF THE BIG ISLAND, HAWAII					
5							
6							
7		DESIGN AND CONSTRUCTION FOR FACILITY RENOVATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8							
9		DESIGN			10		
10		CONSTRUCTION			190		
11		TOTAL FUNDING	HMS		200 C		C
12							
13							
14	1.01.	HALE KIPA, OAHU					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR A COMPREHENSIVE CORE FACILITY, TWO RESIDENTIAL SITES, AND A SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
17							
18							
19							
20							
21		PLANS					50
22		DESIGN					200
23		CONSTRUCTION					1,250
24		TOTAL FUNDING	HMS		C		1,500 C
25							
26							
27		HMS502 - YOUTH SERVICES PROGRAM					
28							
29	2.	BIG BROTHERS BIG SISTERS OF HONOLULU, INC., OAHU					
30							
31							
32		LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO ACQUIRE AND IMPROVE A FACILITY FOR AN ADMINISTRATIVE HEADQUARTERS AND RELATED PROGRAMS FOR BIG BROTHERS BIG SISTERS OF HONOLULU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
33							
34							
35							
36							
37							
38							
39		LAND			498		
40		DESIGN			1		
41		CONSTRUCTION			1		
42		TOTAL FUNDING	HMS		500 C		C
43							
44							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		HMS503 - YOUTH RESIDENTIAL PROGRAMS					
2							
3	[3.	HYCF, SECURITY AND INFRASTRUCTURE					
4		IMPROVEMENTS AND REPAIRS, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS AND REPAIRS TO THE HAWAII					
8		YOUTH CORRECTIONAL FACILITY.					
9		DESIGN			20		
10		CONSTRUCTION			80		
11		TOTAL FUNDING	HMS		100 C		C]
12							
13	3. P50033	HYCF, SECURITY AND INFRASTRUCTURE					
14		IMPROVEMENTS AND REPAIRS, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		IMPROVEMENTS AND REPAIRS TO THE HAWAII					
18		YOUTH CORRECTIONAL FACILITY.					
19		DESIGN			20		
20		CONSTRUCTION			80		
21		TOTAL FUNDING	HMS		100 C		C
22							
23							
24	3.01.	HYCF, LUMP SUM CIP - REPAIRS,					
25		IMPROVEMENTS, AND SAFETY MEASURES,					
26		OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR REPAIRS					
29		AND IMPROVEMENTS TO THE HAWAII YOUTH					
30		CORRECTIONAL FACILITY TO ADDRESS THE					
31		DEPARTMENT OF JUSTICE MEMORANDUM OF					
32		AGREEMENT AND OTHER URGENT HEALTH AND					
33		SAFETY CONCERNS.					
34		DESIGN				145	
35		CONSTRUCTION				1,600	
36		TOTAL FUNDING	HMS		C	1,745 C	
37							
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		DEF112 - SERVICES TO VETERANS					
2							
3	4.	OVS932 HAWAII STATE VETERANS CEMETERY, OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		REPAIRS TO THE HAWAII STATE VETERANS					
7		CEMETERY. REPAIRS MAY INCLUDE, BUT NOT					
8		BE LIMITED TO, ROAD CRACK REPAIR AND					
9		MONITORING, DRAINAGE IMPROVEMENTS, AND					
10		SLOPE REPAIR ABOVE THE COLUMBARIUM.					
11		PLANS			60		
12		DESIGN			60		
13		CONSTRUCTION			444		
14		TOTAL FUNDING	DEF		564 C		C
15							
16	5.	NISEI VETERANS MEMORIAL CENTER, MAUI					
17							
18		DESIGN AND CONSTRUCTION FOR THE ADULT					
19		DAY CARE FACILITY COMPONENT OF THE NISEI					
20		VETERANS MEMORIAL'S INTERGENERATIONAL					
21		CENTER. THIS PROJECT QUALIFIES AS A					
22		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
23		DESIGN			100		
24		CONSTRUCTION			1,400		
25		TOTAL FUNDING	DEF		1,500 C		C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[6.	ARIZONA MEMORIAL MUSEUM ASSOCIATION,					
2		OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION TO					
5		REPLACE THE MUSEUM AND VISITOR CENTER AT					
6		THE USS ARIZONA MEMORIAL. THIS PROJECT					
7		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
8		42F, HRS.					
9		PLANS			300		
10		DESIGN			100		
11		CONSTRUCTION			100		
12		TOTAL FUNDING	DEF		500 C		C]
13							
14	6.	ARIZONA MEMORIAL MUSEUM ASSOCIATION,					
15		OAHU					
16							
17		PLANS, DESIGN, AND CONSTRUCTION TO					
18		REPLACE THE MUSEUM AND VISITOR CENTER AT					
19		THE USS ARIZONA MEMORIAL. THIS PROJECT					
20		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
21		42F, HRS.					
22		PLANS			300		
23		DESIGN			100		
24		CONSTRUCTION			100		500
25		TOTAL FUNDING	DEF		500 C		500 C
26							
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[7.	OAHU VETERANS CENTER, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR PHASE II IMPROVEMENTS AT THE OAHU					
4		VETERANS CENTER AT FOSTER VILLAGE.					
5		DESIGN			50		
6		CONSTRUCTION			790		
7		EQUIPMENT			10		
8		TOTAL FUNDING	DEF		850 C		C]
9							
10							
11	7.	OAHU VETERANS CENTER, OAHU					
12		DESIGN, CONSTRUCTION, AND EQUIPMENT					
13		FOR PHASE II IMPROVEMENTS AT THE OAHU					
14		VETERANS CENTER AT FOSTER VILLAGE. THIS					
15		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
16		CHAPTER 42F, HRS.					
17		DESIGN			50		
18		CONSTRUCTION			790		
19		EQUIPMENT			10		
20		TOTAL FUNDING	DEF		850 C		C
21							
22							
23							
24	7.01.	NISEI VETERANS MEMORIAL CENTER,					
25		EDUCATION CENTER, MAUI					
26		CONSTRUCTION FOR EDUCATION CENTER TO					
27		HOUSE NISEI VETERANS ARCHIVES, AND					
28		PROVIDE CLASSROOM SPACE FOR STUDENT					
29		SEMINARS. THIS PROJECT QUALIFIES AS A					
30		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
31		CONSTRUCTION					750
32		TOTAL FUNDING	DEF		C		750 C
33							
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F

1 7.02. 100TH INFANTRY BATTALION VETERANS
2 APARTMENT PROJECT, OAHU

3
4 PLANS, DESIGN, AND CONSTRUCTION FOR
5 RENOVATION AND REPAIRS TO THE 100TH
6 INFANTRY BATTALION VETERANS APARTMENT
7 PROJECT. THIS PROJECT QUALIFIES AS A
8 GRANT, PURSUANT TO CHAPTER 42F, HRS.

9	PLANS						1
10	DESIGN						1
11	CONSTRUCTION						498
12	TOTAL FUNDING		DEF			C	500 C

13
14
15 7.03. PACIFIC AVIATION MUSEUM-PEARL HARBOR,
16 OAHU

17
18 PLANS, DESIGN, AND CONSTRUCTION TO
19 DEVELOP AN AVIATION MUSEUM AND NATIONAL
20 HISTORIC SITE ON FORD ISLAND. THIS
21 PROJECT QUALIFIES AS A GRANT, PURSUANT TO
22 CHAPTER 42F, HRS.

23	PLANS						70
24	DESIGN						80
25	CONSTRUCTION						350
26	TOTAL FUNDING		DEF			C	500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	HMS601	- ADULT AND COMMUNITY CARE SERVICES BRANCH					
2							
3	8.	PALOLO CHINESE HOME, OAHU					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		TO CONSTRUCT THE PALOLO CHINESE HOME'S					
7		FOOD SERVICE COMPLEX, WELLNESS CENTER,					
8		AND SUPPORTING INFRASTRUCTURE. THIS					
9		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
10		CHAPTER 42F, HRS.					
11		DESIGN			1		
12		CONSTRUCTION			498		
13		EQUIPMENT			1		
14		TOTAL FUNDING	HTH		500 C		C
15							
16	HMS220	- RENTAL HOUSING SERVICES					
17							
18	9. RH006	LARGE CAPACITY CESSPOOL CONVERSIONS					
19		FOR FEDERAL AND STATE PROJECTS,					
20		STATEWIDE					
21							
22		DESIGN AND CONSTRUCTION TO CLOSE AND					
23		UPGRADE HCDCH CESSPOOLS.					
24		DESIGN			300		300
25		CONSTRUCTION			1,700		1,700
26		TOTAL FUNDING	HMS		2,000 C		2,000 C
27							
28	10.	HANA RANCH AFFORDABLE HOUSING					
29		DEVELOPMENT, MAUI					
30							
31		PLANS, DESIGN, AND CONSTRUCTION TO					
32		DEVELOP AFFORDABLE HOUSING IN HANA.					
33		PLANS			500		
34		DESIGN			250		
35		CONSTRUCTION			750		
36		TOTAL FUNDING	HMS		1,500 C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	HMS229	- HCDCH ADMINISTRATION					
2							
3	[11.	LUMP SUM CIP - REPAIR AND					
4		MAINTENANCE, SITE IMPROVEMENTS, AND					
5		RENOVATIONS, STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION FOR THE					
8		REPAIR AND MAINTENANCE, SITE					
9		IMPROVEMENTS, AND RENOVATIONS OF EXISTING					
10		HOUSING PROJECTS, STATEWIDE.					
11		DESIGN			500		500
12		CONSTRUCTION			2,500		1,500
13		TOTAL FUNDING	HMS		3,000 C		2,000 C]
14							
15	11. HA007	LUMP SUM CIP - REPAIR AND					
16		MAINTENANCE, SITE IMPROVEMENTS, AND					
17		RENOVATIONS, STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR THE					
20		REPAIR AND MAINTENANCE, SITE					
21		IMPROVEMENTS, AND RENOVATIONS OF EXISTING					
22		HOUSING PROJECTS, STATEWIDE.					
23		DESIGN			500		500
24		CONSTRUCTION			2,500		1,500
25		TOTAL FUNDING	HMS		3,000 C		2,000 C
26							
27							
28	11.01. F22902	LANAKILA HOMES, PHASE IIA &					
29		IIB, BUILDING CONSTRUCTION, HILO,					
30		HAWAII					
31							
32		DESIGN AND CONSTRUCTION TO REPAIR					
33		VARIOUS BUILDINGS AT LANAKILA HOMES,					
34		PHASE IIA & IIB.					
35		DESIGN					700
36		CONSTRUCTION					1,500
37		TOTAL FUNDING	HMS			C	2,200 C
38							
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	11.02.	F22903	LANAKILA HOMES, PHASE IIIA,				
2			BUILDING CONSTRUCTION, HILO, HAWAII				
3							
4			DESIGN AND CONSTRUCTION OF VARIOUS				
5			BUILDINGS AT LANAKILA HOMES, PHASE IIIA.				
6			DESIGN				350
7			CONSTRUCTION				2,100
8			TOTAL FUNDING	HMS		C	2,450 C
9							
10							
11	11.03.	F22905	KALIHI VALLEY HOMES HA-105				
12			PHASE 3, BUILDING MODERNIZATION, OAHU				
13							
14			CONSTRUCTION TO REPAIR VARIOUS				
15			BUILDINGS AT KALIHI VALLEY HOMES, OAHU.				
16			CONSTRUCTION				300
17			TOTAL FUNDING	HMS		C	300 C
18							
19							
20	11.04.		LOKAHI PACIFIC, MAUI				
21							
22			CONSTRUCTION FOR THE BLUE HAWAII				
23			BUILDING PROJECT. THIS PROJECT QUALIFIES				
24			AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
25			CONSTRUCTION				490
26			TOTAL FUNDING	HMS		C	490 C
27							
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	HMS224	- HOMELESS SERVICES					
2							
3	12.	LEEWARD COAST HOMELESS SHELTER, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR A NEW HOMELESS SHELTER					
7		FOR THE LEEWARD COAST OF OAHU.					
8		PLANS				1	
9		LAND				1	
10		DESIGN				1	
11		CONSTRUCTION				497	
12		TOTAL FUNDING	HMS			500 C	C
13							
14	HHL602	- PLANNING, DEVELOPMENT, MANAGEMENT, AND GENERAL SUPPORT FOR HAWAIIAN					
15		HOMESTEADS					
16							
17	13.	NANAKULI HAWAIIAN HOMESTEAD COMMUNITY					
18		ASSOCIATION, OAHU					
19							
20		PLANS, DESIGN, AND CONSTRUCTION FOR A					
21		NEW COMMUNITY CENTER. THIS PROJECT					
22		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
23		42F, HRS.					
24		PLANS				1	
25		DESIGN				1	
26		CONSTRUCTION				1,198	
27		TOTAL FUNDING	HHL			1,200 C	C
28							
29	14.	HAWAII MAOLI, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR A					
32		COMMUNITY CENTER FACILITY. THIS PROJECT					
33		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
34		42F, HRS.					
35		DESIGN				25	
36		CONSTRUCTION				75	
37		TOTAL FUNDING	HHL			100 C	C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	15.	WAIMANALO HAWAIIAN HOMES ASSOCIATION,					
2		OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A					
5		CERTIFIED KITCHEN FACILITY AND COMPUTER					
6		TECHNOLOGY CENTER. THIS PROJECT					
7		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
8		42F, HRS.					
9		DESIGN			100		
10		CONSTRUCTION			900		
11		TOTAL FUNDING	HHL		1,000	C	C
12							
13	15.01.	<u>HHL002 NANAIKAPONO SEWER IMPROVEMENTS,</u>					
14		<u>NANAKULI, OAHU</u>					
15							
16		<u>CONSTRUCTION OF REMOVAL OF LARGE</u>					
17		<u>CAPACITY CESSPOOLS AT THE FORMER</u>					
18		<u>NANAIKAPONO ELEMENTARY SCHOOL AND</u>					
19		<u>CONSTRUCTION OF NEW SEWER FACILITIES</u>					
20		<u>WHICH WILL CONNECT THE SITE TO THE</u>					
21		<u>EXISTING COUNTY SEWER SYSTEM.</u>					
22		<u>CONSTRUCTION</u>					1,500
23		<u>TOTAL FUNDING</u>	HHL			C	<u>1,500</u> C
24							
25							
26	HTH904	- EXECUTIVE OFFICE ON AGING					
27							
28	[16.	PACIFIC HEALTH MINISTRY, OAHU					
29							
30		LAND ACQUISITION, DESIGN, AND					
31		CONSTRUCTION TO ACQUIRE AND IMPROVE					
32		FACILITIES FOR THE PACIFIC HEALTH					
33		MINISTRY. THIS PROJECT QUALIFIES AS A					
34		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
35		LAND			150		
36		DESIGN			10		
37		CONSTRUCTION			40		
38		TOTAL FUNDING	HTH		200	C	C]
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	16. 50044	PACIFIC HEALTH MINISTRY, OAHU					
2							
3		LAND ACQUISITION, DESIGN, AND					
4		CONSTRUCTION TO ACQUIRE AND IMPROVE					
5		FACILITIES FOR THE PACIFIC HEALTH					
6		MINISTRY. THIS PROJECT QUALIFIES AS A					
7		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		LAND			150		
9		DESIGN			10		
10		CONSTRUCTION			40		
11		TOTAL FUNDING	HTH		200 C		C
12							
13							
14	[17.	POHAI NANI GOOD SAMARITAN, OAHU					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR A					
17		SENIOR WELLNESS CENTER. THIS PROJECT					
18		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
19		42F, HRS.					
20		PLANS			5		
21		DESIGN			20		
22		CONSTRUCTION			475		
23		TOTAL FUNDING	HTH		500 C		C]
24							
25	17. 50045	POHAI NANI GOOD SAMARITAN, OAHU					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR A					
28		SENIOR WELLNESS CENTER. THIS PROJECT					
29		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
30		42F, HRS.					
31		PLANS			5		
32		DESIGN			20		
33		CONSTRUCTION			475		
34		TOTAL FUNDING	HTH		500 C		C
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	17.01.	PALOLO CHINESE HOME, OAHU					
2		CONSTRUCTION OF SKILLED NURSING/FOOD					
3		SERVICE COMPLEX AND ASSOCIATED					
4		INFRASTRUCTURE IMPROVEMENTS. THIS					
5		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
6		CHAPTER 42F, HRS.					
7		CONSTRUCTION					200
8		TOTAL FUNDING	HTH		C		200 C
9							
10							
11							
12		HMS904 - GENERAL ADMINISTRATION					
13							
14	17.02.	KEEHI MEMORIAL ORGANIZATION, OAHU					
15		CONSTRUCTION OF THE KEEHI ADULT DAY					
16		HEALTH CENTER AND CHILD CARE CENTER					
17		FACILITY. THIS PROJECT QUALIFIES AS A					
18		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
19		CONSTRUCTION					2,000
20		TOTAL FUNDING	HMS		C		2,000 C
21							
22							
23							
24		HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
25							
26	18.	HALE MAKUA, MAUI					
27		DESIGN AND CONSTRUCTION FOR VARIOUS					
28		RENOVATIONS AND IMPROVEMENTS. THIS					
29		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
30		CHAPTER 42F, HRS.					
31		DESIGN					1
32		CONSTRUCTION					999
33		TOTAL FUNDING	HMS			1,000 C	C
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		G. FORMAL EDUCATION					
2		EDN100 - SCHOOL-BASED BUDGETING					
3							
4	1. 000018	LUMP SUM CIP - CESSPOOL REMOVAL, STATEWIDE					
5							
6							
7		DESIGN AND CONSTRUCTION FOR THE					
8		ELIMINATION OF CESSPOOLS; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		DESIGN		1,000		1,000	
12		CONSTRUCTION		10,000		10,000	
13		TOTAL FUNDING	EDN	11,000 B		11,000 B	
14							
15	[2. 00100001	LUMP SUM CIP -					
16		RELOCATE/CONSTRUCT TEMPORARY					
17		FACILITIES, STATEWIDE					
18							
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		FOR RELOCATION OR CONSTRUCTION OF					
21		PORTABLES EACH SCHOOL YEAR TO MEET					
22		ENROLLMENT SHIFTS, UNFORESEEN					
23		EMERGENCIES, AND TO PROVIDE TEMPORARY					
24		FACILITIES WHILE NEW SCHOOLS ARE BEING					
25		PLANNED AND/OR CONSTRUCTED.					
26		DESIGN		500		500	
27		CONSTRUCTION		4,000		4,000	
28		EQUIPMENT		500		500	
29		TOTAL FUNDING	EDN	5,000 B		5,000B]	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	2.	001001	LUMP SUM CIP - RELOCATE/CONSTRUCT				
2			TEMPORARY FACILITIES, STATEWIDE				
3							
4			DESIGN, CONSTRUCTION, AND EQUIPMENT				
5			FOR RELOCATION OR CONSTRUCTION OF				
6			TEMPORARY FACILITIES AND RELATED SITE				
7			IMPROVEMENTS, EACH SCHOOL YEAR TO MEET				
8			ENROLLMENT SHIFTS, UNFORESEEN				
9			EMERGENCIES, AND TO PROVIDE TEMPORARY				
10			FACILITIES WHILE NEW SCHOOLS ARE BEING				
11			PLANNED AND/OR CONSTRUCTED.				
12			DESIGN			500	1,000
13			CONSTRUCTION			4,000	5,000
14			EQUIPMENT			500	1,000
15			TOTAL FUNDING	EDN		5,000 B	7,000 B
16							
17							
18	3.	002002	LUMP SUM CIP - MINOR RENOVATIONS,				
19			STATEWIDE				
20							
21			DESIGN, CONSTRUCTION, AND EQUIPMENT				
22			FOR MINOR ADDITIONS, RENOVATIONS, AND				
23			IMPROVEMENTS TO BUILDINGS AND SCHOOL				
24			SITES TO IMPROVE THE EDUCATIONAL PROGRAM				
25			AND TO CORRECT EDUCATIONAL SPECIFICATIONS				
26			DEFICIENCIES.				
27			DESIGN			300	300
28			CONSTRUCTION			2,400	2,400
29			EQUIPMENT			300	300
30			TOTAL FUNDING	EDN		3,000 B	3,000 B
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[4. 020	LUMP SUM CIP - SCHOOL BUILDING					
2		IMPROVEMENTS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,					
6		STATEWIDE. MAY INCLUDE PROJECT					
7		MANAGEMENT AND CONSTRUCTION MANAGEMENT					
8		SERVICES, ROOFING, AIR CONDITIONING,					
9		PAINTING, PLUMBING, AND OTHER REPAIRS AND					
10		IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
11		DESIGN			10,000		5,000
12		CONSTRUCTION			65,000		20,000
13		TOTAL FUNDING	EDN		75,000 B		25,000B]
14							
15	4. 020	LUMP SUM CIP - SCHOOL BUILDING					
16		IMPROVEMENTS, STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR THE					
19		IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES,					
20		STATEWIDE. MAY INCLUDE PROJECT					
21		MANAGEMENT AND CONSTRUCTION MANAGEMENT					
22		SERVICES, ROOFING, AIR CONDITIONING,					
23		PAINTING, PLUMBING, AND OTHER REPAIRS AND					
24		IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
25		DESIGN			10,000		6,676
26		CONSTRUCTION			65,000		68,324
27		TOTAL FUNDING	EDN		75,000 B		55,000 B
28			EDN			A	20,000 A
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[5. 00600006	LUMP SUM CIP - ARCHITECTURAL					
2		BARRIER REMOVAL, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
6		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
7		SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
8		DESIGN			300		300
9		CONSTRUCTION			1,700		1,700
10		TOTAL FUNDING	EDN		2,000 B		2,000B]
11							
12	<u>5. 006006</u>	<u>LUMP SUM CIP - ARCHITECTURAL BARRIER</u>					
13		<u>REMOVAL, STATEWIDE</u>					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
17		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
18		SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
19		DESIGN			<u>300</u>		<u>300</u>
20		CONSTRUCTION			<u>1,700</u>		<u>1,700</u>
21		TOTAL FUNDING	EDN		<u>2,000 B</u>		<u>2,000 B</u>
22							
23							
24	[6. 007071	LUMP SUM CIP - PUBLIC ACCOMMODATIONS					
25		TRANSITION PLAN, STATEWIDE					
26							
27		DESIGN AND CONSTRUCTION FOR THE					
28		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
29		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
30		SCHOOL FACILITIES TYPICALLY VISITED BY					
31		THE PUBLIC.					
32		DESIGN			250		250
33		CONSTRUCTION			500		500
34		TOTAL FUNDING	EDN		750 B		750B]
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6. 007071	LUMP SUM CIP - PUBLIC ACCOMMODATIONS					
2		TRANSITION PLAN, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
6		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
7		SCHOOL FACILITIES TYPICALLY VISITED BY					
8		THE PUBLIC; GROUND AND SITE IMPROVEMENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		DESIGN			250		400
11		CONSTRUCTION			500		1,600
12		TOTAL FUNDING	EDN		750 B		2,000 B
13							
14							
15	[7. 00800008	LUMP SUM CIP - ASBESTOS/LEAD					
16		REMOVAL, STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR THE					
19		CORRECTION, IMPROVEMENT, AND RENOVATION					
20		TO ALL EXISTING SCHOOL BUILDINGS.					
21		PROJECT TO INCLUDE THE REMOVAL OF					
22		ASBESTOS AND/OR LEAD.					
23		DESIGN			50		50
24		CONSTRUCTION			450		450
25		TOTAL FUNDING	EDN		500 B		500B]
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	7. 008008	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		CORRECTION, IMPROVEMENT, AND RENOVATION					
6		OF ALL EXISTING SCHOOL BUILDINGS.					
7		PROJECT TO INCLUDE THE REMOVAL OF					
8		ASBESTOS AND/OR LEAD.					
9		DESIGN			50		50
10		CONSTRUCTION			450		450
11		TOTAL FUNDING	EDN		500 B		500 B
12							
13							
14	8. 000007	LUMP SUM CIP - SPECIAL EDUCATION					
15		RENOVATIONS, STATEWIDE					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL					
19		EDUCATION NEEDS.					
20		DESIGN			250		250
21		CONSTRUCTION			500		500
22		EQUIPMENT			250		250
23		TOTAL FUNDING	EDN		1,000 B		1,000 B
24							
25	9. 19	LUMP SUM CIP - GENDER EQUITY,					
26		STATEWIDE					
27							
28		DESIGN, CONSTRUCTION, AND EQUIPMENT					
29		FOR GENDER EQUITY PROJECTS; GROUND AND					
30		SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN			300		300
33		CONSTRUCTION			1,500		1,500
34		EQUIPMENT			200		200
35		TOTAL FUNDING	EDN		2,000 B		2,000 B
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[10.	P00026	LUMP SUM CIP - PLAYGROUND EQUIPMENT				
2			AND ACCESSIBILITY, STATEWIDE				
3							
4			DESIGN, CONSTRUCTION, AND EQUIPMENT				
5			TO REPLACE PLAYGROUND EQUIPMENT WHICH DO				
6			NOT MEET SAFETY STANDARDS, PROVIDE				
7			APPROPRIATE PADDING IN THE AREA OF				
8			PLAYGROUND EQUIPMENT, PROVIDE				
9			ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT				
10			PER AMERICANS WITH DISABILITIES ACT				
11			ACCESSIBILITY GUIDELINES (ADAAG); GROUND				
12			AND SITE IMPROVEMENTS; EQUIPMENT AND				
13			APPURTENANCES.				
14			DESIGN		50		50
15			CONSTRUCTION		400		400
16			EQUIPMENT		300		300
17			TOTAL FUNDING	EDN	750 B		750B]
18							
19	10.	P00026	LUMP SUM CIP - PLAYGROUND EQUIPMENT				
20			AND ACCESSIBILITY, STATEWIDE				
21							
22			DESIGN, CONSTRUCTION, AND EQUIPMENT				
23			TO REPLACE PLAYGROUND EQUIPMENT WHICH				
24			DOES NOT MEET SAFETY STANDARDS, PROVIDE				
25			APPROPRIATE PADDING IN THE AREA OF				
26			PLAYGROUND EQUIPMENT, PROVIDE				
27			ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT				
28			PER AMERICANS WITH DISABILITIES ACT				
29			ACCESSIBILITY GUIDELINES (ADAAG); GROUND				
30			AND SITE IMPROVEMENTS; EQUIPMENT AND				
31			APPURTENANCES.				
32			DESIGN		50		50
33			CONSTRUCTION		400		400
34			EQUIPMENT		300		300
35			TOTAL FUNDING	EDN	750 B		750 B
36							
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[11. 00500005	LUMP SUM CIP - FIRE PROTECTION,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR FIRE					
5		PROTECTION SYSTEMS AND/OR CORRECTIVE					
6		MEASURES TO ADDRESS FIRE CODE VIOLATIONS.					
7		DESIGN			100		100
8		CONSTRUCTION			400		400
9		TOTAL FUNDING	EDN		500 B		500B]
10							
11	<u>11. 005005</u>	<u>LUMP SUM CIP - FIRE PROTECTION,</u>					
12		<u>STATEWIDE</u>					
13							
14		DESIGN AND CONSTRUCTION FOR FIRE					
15		PROTECTION SYSTEMS AND/OR CORRECTIVE					
16		MEASURES TO ADDRESS FIRE CODE VIOLATIONS.					
17		DESIGN			<u>100</u>		<u>100</u>
18		CONSTRUCTION			<u>400</u>		<u>400</u>
19		TOTAL FUNDING	EDN		<u>500 B</u>		<u>500 B</u>
20							
21							
22	[12. 0090009	LUMP SUM CIP - HEALTH AND					
23		SAFETY, STATEWIDE					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		IMPROVEMENTS TO SCHOOL FACILITIES AND					
27		GROUNDS TO MEET HEALTH, SAFETY					
28		REQUIREMENTS/LAWS AND ORDINANCES AND/OR					
29		COUNTY REQUIREMENTS.					
30		DESIGN			100		100
31		CONSTRUCTION			400		400
32		TOTAL FUNDING	EDN		500 B		500B]
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	12. 009009	LUMP SUM CIP - HEALTH AND SAFETY,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO SCHOOL FACILITIES AND					
6		GROUNDS TO MEET HEALTH, SAFETY					
7		REQUIREMENTS/LAWS AND ORDINANCES AND/OR					
8		COUNTY REQUIREMENTS.					
9		DESIGN			100		100
10		CONSTRUCTION			400		400
11		TOTAL FUNDING	EDN		500 B		500 B
12							
13							
14	13. 000020	LUMP SUM CIP - STRUCTURAL RENOVATIONS					
15		AND IMPROVEMENTS, STATEWIDE					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR THE RENOVATION OF SCHOOLS IN NEED OF					
19		REPAIRS; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		DESIGN			500		500
22		CONSTRUCTION			2,450		2,450
23		EQUIPMENT			50		50
24		TOTAL FUNDING	EDN		3,000 B		3,000 B
25							
26	[14. 00400004	LUMP SUM CIP - NOISE/HEAT					
27		ABATEMENT, STATEWIDE					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		CORRECTIVE MEASURES TO SCHOOLS AFFECTED					
31		BY EXCESSIVE NOISE AND VENTILATION					
32		PROBLEMS.					
33		DESIGN			300		300
34		CONSTRUCTION			1,700		1,700
35		TOTAL FUNDING	EDN		2,000 B		2,000B]
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	14. 004004	LUMP SUM CIP - NOISE/HEAT ABATEMENT,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		CORRECTIVE MEASURES TO SCHOOLS AFFECTED					
6		BY EXCESSIVE NOISE AND VENTILATION					
7		PROBLEMS.					
8		DESIGN			300		500
9		CONSTRUCTION			1,700		6,500
10		TOTAL FUNDING	EDN		2,000 B		2,000 B
11			EDN			A	5,000 A
12							
13							
14	15. 014050	LUMP SUM CIP - ELECTRICAL UPGRADES,					
15		STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		ELECTRICAL SYSTEM UPGRADES AT VARIOUS					
19		SCHOOLS, STATEWIDE.					
20		DESIGN			500		500
21		CONSTRUCTION			1,500		1,500
22		TOTAL FUNDING	EDN		2,000 B		2,000 B
23							
24	16. 011	LUMP SUM CIP - TELECOMMUNICATIONS					
25		UPGRADES, STATEWIDE					
26							
27		DESIGN, CONSTRUCTION, AND EQUIPMENT					
28		FOR TELECOMMUNICATIONS AND POWER					
29		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
30		SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN			250		250
33		CONSTRUCTION			1,700		1,700
34		EQUIPMENT			50		50
35		TOTAL FUNDING	EDN		2,000 B		2,000 B
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	17. 18	LUMP SUM CIP - MASTER PLANS/LAND					
2		ACQUISITION, STATEWIDE					
3							
4		PLANS AND LAND ACQUISITION FOR MASTER					
5		PLANNING, SITE SELECTION, PRE-LAND					
6		ACQUISITION STUDIES, ACQUISITION OF SMALL					
7		PARCELS, FEASIBILITY STUDIES TO MEET					
8		FUTURE AND UNFORESEEN NEEDS, AND CIP					
9		ASSISTANCE FROM CONSULTANTS IN PROVIDING					
10		COST ESTIMATES.					
11		PLANS			845		245
12		LAND			5		5
13		TOTAL FUNDING	EDN		850 B		250 B
14							
15	[18. 000010	LUMP SUM CIP - PROJECT ADJUSTMENT					
16		FUND, STATEWIDE					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		FOR A CONTINGENCY FUND FOR PROJECT					
20		ADJUSTMENT PURPOSES SUBJECT TO THE					
21		PROVISIONS OF THE APPROPRIATIONS ACT.					
22		OTHER DEPARTMENT OF EDUCATION PROJECTS					
23		WITHIN THIS ACT WITH UNREQUIRED BALANCES					
24		MAY BE TRANSFERRED INTO THIS PROJECT.					
25		DESIGN			100		100
26		CONSTRUCTION			300		300
27		EQUIPMENT			100		100
28		TOTAL FUNDING	EDN		500 B		500B]
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	18. 000010	LUMP SUM CIP - PROJECT ADJUSTMENT					
2		<u>FUND, STATEWIDE</u>					
3							
4		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
5		<u>FOR A CONTINGENCY FUND FOR PROJECT</u>					
6		<u>ADJUSTMENT PURPOSES SUBJECT TO THE</u>					
7		<u>PROVISIONS OF THE APPROPRIATIONS ACT.</u>					
8		<u>OTHER DEPARTMENT OF EDUCATION PROJECTS</u>					
9		<u>WITHIN THIS ACT WITH UNREQUIRED BALANCES</u>					
10		<u>MAY BE TRANSFERRED INTO THIS PROJECT.</u>					
11		<u>DESIGN</u>			100		1,000
12		<u>CONSTRUCTION</u>			300		8,500
13		<u>EQUIPMENT</u>			100		1,000
14		<u>TOTAL FUNDING</u>	<u>EDN</u>		500 B		500 B
15			<u>EDN</u>			A	10,000 A
16							
17							
18	[19. 014	LUMP SUM CIP - CAPITAL IMPROVEMENTS					
19		PROGRAM COSTS, STATEWIDE					
20							
21		<u>PLANS FOR WAGES AND FRINGES FOR</u>					
22		<u>PERMANENT PROJECT FUNDED STAFF POSITIONS</u>					
23		<u>FOR IMPLEMENTATION OF CAPITAL</u>					
24		<u>IMPROVEMENTS PROGRAM PROJECTS FOR THE</u>					
25		<u>DEPARTMENT OF EDUCATION. PROJECT MAY</u>					
26		<u>ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP</u>					
27		<u>RELATED POSITIONS.</u>					
28		<u>PLANS</u>			400		400
29		<u>TOTAL FUNDING</u>	<u>EDN</u>		400 B		400B]
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	19. 014	LUMP SUM CIP - CAPITAL IMPROVEMENTS					
2		PROGRAM COSTS, STATEWIDE					
3							
4		PLANS FOR WAGES AND FRINGES FOR					
5		PERMANENT PROJECT FUNDED STAFF POSITIONS					
6		FOR IMPLEMENTATION OF CAPITAL					
7		IMPROVEMENTS PROGRAM PROJECTS FOR THE					
8		DEPARTMENT OF EDUCATION. PROJECT MAY					
9		ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP					
10		RELATED POSITIONS.					
11		PLANS			400		419
12		TOTAL FUNDING	EDN		400 B		419 B
13							
14	20. 000060	LUMP SUM CIP - STATE/DISTRICT					
15		RELOCATIONS/IMPROVEMENTS, STATEWIDE					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR STATE AND DISTRICT OFFICE					
19		IMPROVEMENTS; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		DESIGN			35		35
23		CONSTRUCTION			180		180
24		EQUIPMENT			35		35
25		TOTAL FUNDING	EDN		250 B		250 B
26							
27	20.01. 022	LUMP SUM CIP - STORM WATER PLANS,					
28		STATEWIDE					
29							
30		PLANS FOR STORM WATER PLANNING TO					
31		MEET FUTURE AND UNFORESEEN NEEDS AND CIP					
32		ASSISTANCE IN PROVIDING COST ESTIMATES					
33		FOR BUDGETING AND EXPENDITURE PLANNING.					
34		PLANS					1,000
35		TOTAL FUNDING	EDN		B		1,000 B
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	20.02.	<u>LUMP SUM CIP - CLASSROOM RENOVATION,</u>					
2		<u>STATEWIDE</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR RENOVATIONS TO CLASSROOMS</u>					
6		<u>STATEWIDE; GROUND AND SITE IMPROVEMENTS;</u>					
7		<u>EQUIPMENT AND APPURTENANCES.</u>					
8		<u>PLANS</u>					<u>1</u>
9		<u>DESIGN</u>					<u>1</u>
10		<u>CONSTRUCTION</u>					<u>159,997</u>
11		<u>EQUIPMENT</u>					<u>1</u>
12		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>10,000 B</u>
13			<u>EDN</u>		<u>A</u>		<u>150,000 A</u>
14							
15							
16	[21.	<u>AIEA ELEMENTARY SCHOOL, OAHU</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR AIR</u>					
19		<u>CONDITIONING UPGRADES; GROUND AND SITE</u>					
20		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
21		<u>APPURTENANCES.</u>					
22		<u>DESIGN</u>					<u>200</u>
23		<u>CONSTRUCTION</u>					<u>1,000</u>
24		<u>TOTAL FUNDING</u>	<u>EDN</u>				<u>1,200 B</u>
25							<u>B]</u>
26	<u>21. 200052</u>	<u>AIEA ELEMENTARY SCHOOL, OAHU</u>					
27							
28		<u>DESIGN AND CONSTRUCTION FOR AIR</u>					
29		<u>CONDITIONING UPGRADES; GROUND AND SITE</u>					
30		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
31		<u>APPURTENANCES.</u>					
32		<u>DESIGN</u>					<u>200</u>
33		<u>CONSTRUCTION</u>					<u>1,000</u>
34		<u>TOTAL FUNDING</u>	<u>EDN</u>				<u>1,200 B</u>
35							<u>B</u>
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[22.	AIEA INTERMEDIATE SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR A BUS					
3		STOP OVERHANG; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			15		
7		CONSTRUCTION			85		
8		TOTAL FUNDING	EDN		100 B		B]
9							
10							
11	22. 201051	AIEA INTERMEDIATE SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR A BUS					
13		STOP OVERHANG; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			15		
17		CONSTRUCTION			85		
18		TOTAL FUNDING	EDN		100 B		B]
19							
20							
21	[23.	AIEA INTERMEDIATE SCHOOL, OAHU					
22		DESIGN AND CONSTRUCTION FOR					
23		ELECTRICAL SYSTEM UPGRADES; GROUND AND					
24		SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN			100		
27		CONSTRUCTION			550		
28		TOTAL FUNDING	EDN		650 B		B]
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	23.	201050	AIEA INTERMEDIATE SCHOOL, OAHU				
2							
3			<u>PLANS, DESIGN, CONSTRUCTION, AND</u>				
4			<u>EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES;</u>				
5			<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>				
6			<u>AND APPURTENANCES.</u>				
7			<u>PLANS</u>				<u>1</u>
8			<u>DESIGN</u>	<u>100</u>			<u>98</u>
9			<u>CONSTRUCTION</u>	<u>550</u>		<u>1,100</u>	
10			<u>EQUIPMENT</u>				<u>1</u>
11			<u>TOTAL FUNDING</u>		<u>650 B</u>		<u>1,200 B</u>
12							
13	[24.		AIEA INTERMEDIATE SCHOOL, OAHU				
14							
15			<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>				
16			<u>FOR PORTABLE CLASSROOMS; GROUND AND SITE</u>				
17			<u>IMPROVEMENTS; EQUIPMENT AND</u>				
18			<u>APPURTENANCES.</u>				
19			<u>DESIGN</u>		<u>39</u>		
20			<u>CONSTRUCTION</u>		<u>360</u>		
21			<u>EQUIPMENT</u>		<u>1</u>		
22			<u>TOTAL FUNDING</u>		<u>400 B</u>		<u>B]</u>
23							
24	24.	201052	AIEA INTERMEDIATE SCHOOL, OAHU				
25							
26			<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>				
27			<u>FOR PORTABLE CLASSROOMS; GROUND AND SITE</u>				
28			<u>IMPROVEMENTS; EQUIPMENT AND</u>				
29			<u>APPURTENANCES.</u>				
30			<u>DESIGN</u>		<u>39</u>		
31			<u>CONSTRUCTION</u>		<u>360</u>		
32			<u>EQUIPMENT</u>		<u>1</u>		
33			<u>TOTAL FUNDING</u>		<u>400 B</u>		<u>B</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	24.01.	AIEA HIGH SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		TO EXPAND AND RENOVATE THE ADMINISTRATION					
5		OFFICE AREA; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN					125
9		CONSTRUCTION					1,050
10		EQUIPMENT					50
11		TOTAL FUNDING	EDN		B		1,225 B
12							
13	24.02.	AIEA HIGH SCHOOL, OAHU					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		IMPROVEMENTS ADDRESSING STUDENT SAFETY,					
17		TRAFFIC, AND PARKING; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS					1
21		DESIGN					310
22		CONSTRUCTION					1,550
23		TOTAL FUNDING	EDN		B		1,861 B
24							
25	[25.	ALA WAI ELEMENTARY SCHOOL, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR DRAINAGE					
28		IMPROVEMENTS; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		DESIGN				100	
32		CONSTRUCTION				500	
33		TOTAL FUNDING	EDN		600 B		B]
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	25.	101040	ALA WAI ELEMENTARY SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11	25.01.		ALA WAI ELEMENTARY SCHOOL, OAHU				
12							
13							
14							
15							
16							
17							
18							
19							
20	[26.		ANUENUE ELEMENTARY SCHOOL, OAHU				
21							
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31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	26.	103001	ANUENUE ELEMENTARY SCHOOL, OAHU				
2							
3							
4							
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32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[28.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		ELECTRICAL SYSTEM UPGRADES; GROUND AND					
4		SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			100		
7		CONSTRUCTION			1,000		
8		TOTAL FUNDING	EDN		1,100 B		B]
9							
10							
11	28. 250050	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR					
13		ELECTRICAL SYSTEM UPGRADES; GROUND AND					
14		SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			100		
17		CONSTRUCTION			1,000		
18		TOTAL FUNDING	EDN		1,100 B		B
19							
20							
21	28.01.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
22		DESIGN AND CONSTRUCTION FOR A					
23		RETAINING WALL BETWEEN SCHOOL PROPERTY					
24		AND PUBLIC AREA AND ROADWAY; GROUND AND					
25		SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN					30
28		CONSTRUCTION					200
29		TOTAL FUNDING	EDN			B	230 B
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	29.	400060	BALDWIN HIGH SCHOOL, MAUI				
2			DESIGN, CONSTRUCTION, AND EQUIPMENT				
3			FOR A NEW OR EXPANDED LIBRARY; GROUND AND				
4			SITE IMPROVEMENTS; EQUIPMENT AND				
5			APPURTENANCES.				
6			DESIGN		765		
7			CONSTRUCTION		9,500		
8			EQUIPMENT		25		
9			TOTAL FUNDING	EDN	10,290 B		B
10							
11							
12	[30.	252014	CAMPBELL HIGH SCHOOL, OAHU				
13			DESIGN FOR AN EIGHT CLASSROOM				
14			BUILDING; GROUND AND SITE IMPROVEMENTS;				
15			EQUIPMENT AND APPURTENANCES.				
16			DESIGN		575		
17			TOTAL FUNDING	EDN	575 B		B]
18							
19							
20	30.	252014	CAMPBELL HIGH SCHOOL, OAHU				
21			DESIGN, CONSTRUCTION, AND EQUIPMENT				
22			FOR AN EIGHT CLASSROOM BUILDING; GROUND				
23			AND SITE IMPROVEMENTS; EQUIPMENT AND				
24			APPURTENANCES.				
25			DESIGN		575		334
26			CONSTRUCTION				6,300
27			EQUIPMENT				60
28			TOTAL FUNDING	EDN	575 B		6,694 B
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[31.	CASTLE HIGH SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR THE					
3		INSTALLATION OF AN ALL WEATHER TRACK;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN			50		
7		CONSTRUCTION			730		
8		TOTAL FUNDING	EDN		780 B		B]
9							
10							
11	31. 301060	CASTLE HIGH SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR THE					
13		INSTALLATION OF AN ALL WEATHER TRACK;					
14		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
15		AND APPURTENANCES.					
16		DESIGN			50		
17		CONSTRUCTION			730		
18		TOTAL FUNDING	EDN		780 B		B
19							
20							
21	31.01. 051	EWA MAKAI MIDDLE SCHOOL, OAHU					
22		DESIGN FOR NEW MIDDLE SCHOOL IN EWA,					
23		OAHU; GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES.					
25		DESIGN					3,787
26		TOTAL FUNDING	EDN		B		3,787 B
27							
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	31.02.	DOLE MIDDLE SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION TO RENOVATE					
4		THREE BOYS AND THREE GIRLS RESTROOMS;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN					65
8		CONSTRUCTION					675
9		TOTAL FUNDING	EDN		B		740 B
10							
11	[32.	FARRINGTON HIGH SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR THE					
14		INSTALLATION OF AN ALL WEATHER TRACK;					
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
16		AND APPURTENANCES.					
17		DESIGN					35
18		CONSTRUCTION					650
19		TOTAL FUNDING	EDN		B		685 B
20							
21	32. 106060	FARRINGTON HIGH SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR THE					
24		INSTALLATION OF AN ALL WEATHER TRACK;					
25		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
26		AND APPURTENANCES.					
27		DESIGN					35
28		CONSTRUCTION					650
29		TOTAL FUNDING	EDN		B		685 B
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[33.	HALEIWA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR THE					
3		EXPANSION AND IMPROVEMENT OF THE					
4		TEACHERS' WORKROOM AREA; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			10		
8		CONSTRUCTION			140		
9		TOTAL FUNDING	EDN		150 B		B]
10							
11							
12	33. 206R52	HALEIWA ELEMENTARY SCHOOL, OAHU					
13		DESIGN AND CONSTRUCTION FOR THE					
14		EXPANSION AND IMPROVEMENT OF THE					
15		TEACHERS' WORKROOM AREA; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			10		
19		CONSTRUCTION			140		
20		TOTAL FUNDING	EDN		150 B		B
21							
22							
23	[34.	HANA HIGH SCHOOL, MAUI					
24		DESIGN AND CONSTRUCTION FOR THE					
25		UPGRADE OF THE ELECTRICAL SYSTEM; GROUND					
26		AND SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN			100		
29		CONSTRUCTION			400		
30		TOTAL FUNDING	EDN		500 B		B]
31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	34.	402050	HANA HIGH SCHOOL, MAUI				
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11	[35.		HAUULA ELEMENTARY SCHOOL, OAHU				
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24	35.	303050	HAUULA ELEMENTARY SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[36.	HELEMANO ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR CONCRETE					
3		SIDEWALKS FRONTING THE SCHOOL; GROUND AND					
4		SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			10		
7		CONSTRUCTION			145		
8		TOTAL FUNDING	EDN		155 B		B]
9							
10							
11	36. 208031	HELEMANO ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR CONCRETE					
13		SIDEWALKS FRONTING THE SCHOOL; GROUND AND					
14		SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			10		
17		CONSTRUCTION			145		
18		TOTAL FUNDING	EDN		155 B		B
19							
20							
21	37. 208B52	HELEMANO ELEMENTARY SCHOOL, OAHU					
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		FOR THE EXPANSION OF THE CAFETERIA AND					
24		RENOVATION OF EXISTING FACILITIES; GROUND					
25		AND SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN			200		
28		CONSTRUCTION			1,750		
29		EQUIPMENT			50		
30		TOTAL FUNDING	EDN		2,000 B		B
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[38.	HELEMANO ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR A					
3		CLASSROOM BUILDING; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN		499			
7		CONSTRUCTION		1			
8		TOTAL FUNDING	EDN	500 B			B]
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10							
11	38. P50061	HELEMANO ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR A					
13		CLASSROOM BUILDING; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN		499			
17		CONSTRUCTION		1			
18		TOTAL FUNDING	EDN	500 B			B
19							
20							
21	[39.	HICKAM ELEMENTARY SCHOOL, OAHU					
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		FOR A NEW OR EXPANDED LIBRARY AND NEW OR					
24		EXPANDED ADMINISTRATION BUILDING; GROUND					
25		AND SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN		600			
28		CONSTRUCTION		6,970			
29		EQUIPMENT		100			
30		TOTAL FUNDING	EDN	7,670 B			B]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	39.	209D52	HICKAM ELEMENTARY SCHOOL, OAHU				
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13	39.01.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU				
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24	39.02.		HILO HIGH SCHOOL, HAWAII				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[40.	HOKULANI ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		ELECTRICAL SYSTEM UPGRADES; GROUND AND					
4		SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			60		
7		CONSTRUCTION			340		
8		TOTAL FUNDING	EDN		400 B		B]
9							
10							
11	40. 109050	HOKULANI ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR					
13		ELECTRICAL SYSTEM UPGRADES; GROUND AND					
14		SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			60		
17		CONSTRUCTION			340		
18		TOTAL FUNDING	EDN		400 B		B
19							
20							
21	40.01.	HOKULANI ELEMENTARY SCHOOL, OAHU					
22		DESIGN AND CONSTRUCTION TO PAVE					
23		UNIMPROVED AREA CURRENTLY BEING USED AS A					
24		PARKING LOT, INSTALL LIGHTING, AND IF					
25		FUNDS ARE AVAILABLE, INSTALL A FENCE;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28		DESIGN					40
29		CONSTRUCTION					240
30		TOTAL FUNDING	EDN		B		280 B
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[41.	HOLUALOA ELEMENTARY SCHOOL, HAWAII					
2		DESIGN AND CONSTRUCTION FOR					
3		TELECOMMUNICATIONS UPGRADES; GROUND AND					
4		SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			1		
7		CONSTRUCTION			299		
8		TOTAL FUNDING	EDN		300 B		B]
9							
10							
11	41. 358010	HOLUALOA ELEMENTARY SCHOOL, HAWAII					
12		DESIGN AND CONSTRUCTION FOR					
13		TELECOMMUNICATIONS UPGRADES; GROUND AND					
14		SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			1		
17		CONSTRUCTION			299		
18		TOTAL FUNDING	EDN		300 B		B
19							
20							
21	[42.	HONOWAI ELEMENTARY SCHOOL, OAHU					
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		FOR AIR CONDITIONING UPGRADES FOR THE					
24		LIBRARY; GROUND AND SITE IMPROVEMENTS;					
25		EQUIPMENT AND APPURTENANCES.					
26		DESIGN			1		
27		CONSTRUCTION			122		
28		EQUIPMENT			1		
29		TOTAL FUNDING	EDN		124 B		B]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	42.	276E65	HONOWAI ELEMENTARY SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	43.01.	JEFFERSON ELEMENTARY SCHOOL, OAHU					
2		<u>DESIGN AND CONSTRUCTION TO REPAIR OR</u>					
3		<u>REPLACE AIR CONDITIONING SYSTEM IN SCHOOL</u>					
4		<u>LIBRARY; GROUND AND SITE IMPROVEMENTS;</u>					
5		<u>EQUIPMENT AND APPURTENANCES.</u>					
6		<u>DESIGN</u>					25
7		<u>CONSTRUCTION</u>					100
8		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>125 B</u>
9							
10	[44.	KAAHUMANU ELEMENTARY SCHOOL, OAHU					
11		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
12		<u>FOR THE REPAVEMENT OF THE PLAYCOURT;</u>					
13		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
14		<u>AND APPURTENANCES.</u>					
15		<u>DESIGN</u>					1
16		<u>CONSTRUCTION</u>					73
17		<u>EQUIPMENT</u>					1
18		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>B]</u>
19							
20							
21							
22	44. P50067	KAAHUMANU ELEMENTARY SCHOOL, OAHU					
23		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
24		<u>FOR THE REPAVEMENT OF THE PLAYCOURT;</u>					
25		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
26		<u>AND APPURTENANCES.</u>					
27		<u>DESIGN</u>					1
28		<u>CONSTRUCTION</u>					73
29		<u>EQUIPMENT</u>					1
30		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>B</u>
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[45.	KAAHUMANU ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR THE UPPER GRADE PLAYGROUND; GROUND					
4		AND SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			1		
7		CONSTRUCTION			88		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		90 B		B]
10							
11							
12	45. 112052	KAAHUMANU ELEMENTARY SCHOOL, OAHU					
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR THE UPPER GRADE PLAYGROUND; GROUND					
15		AND SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			<u>1</u>		
18		CONSTRUCTION			88		
19		EQUIPMENT			<u>1</u>		
20		TOTAL FUNDING	EDN		<u>90 B</u>		<u>B</u>
21							
22							
23	45.01.	KAEWAI ELEMENTARY SCHOOL, OAHU					
24		DESIGN AND CONSTRUCTION FOR ASBESTOS					
25		ABATEMENT, TILE REPLACEMENT AND RELATED					
26		WORK; GROUND AND SITE IMPROVEMENTS;					
27		EQUIPMENT AND APPURTENANCES.					
28		DESIGN				125	
29		CONSTRUCTION				1,575	
30		TOTAL FUNDING	EDN		<u>B</u>	<u>1,700 B</u>	
31							
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[46.	KAHALUU ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR ELECTRICAL SYSTEM UPGRADES;					
4		TELECOMMUNICATIONS AND POWER					
5		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			80		
9		CONSTRUCTION			719		
10		EQUIPMENT			1		
11		TOTAL FUNDING	EDN		800 B		B]
12							
13							
14	46. 306050	KAHALUU ELEMENTARY SCHOOL, OAHU					
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR ELECTRICAL SYSTEM UPGRADES;					
17		TELECOMMUNICATIONS AND POWER					
18		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
19		SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN			80		
22		CONSTRUCTION			719		
23		EQUIPMENT			1		
24		TOTAL FUNDING	EDN		800 B		B
25							
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[47.	KAHUKU HIGH AND INTERMEDIATE SCHOOL,					
2		OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR A PORTABLE CLASSROOM; DEMOLITION OF					
6		EXISTING PORTABLE SPRUNG STRUCTURE;					
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
8		AND APPURTENANCES.					
9		DESIGN			25		
10		CONSTRUCTION			219		
11		EQUIPMENT			6		
12		TOTAL FUNDING	EDN		250 B		B]
13							
14	<u>47. 307001</u>	<u>KAHUKU HIGH AND INTERMEDIATE SCHOOL,</u>					
15		<u>OAHU</u>					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR A PORTABLE CLASSROOM; DEMOLITION OF					
19		EXISTING PORTABLE SPRUNG STRUCTURE;					
20		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
21		AND APPURTENANCES.					
22		DESIGN			25		
23		CONSTRUCTION			219		
24		EQUIPMENT			6		
25		TOTAL FUNDING	EDN		250 B		B
26							
27	<u>47.01.</u>	<u>KAHUKU HIGH AND INTERMEDIATE SCHOOL,</u>					
28		<u>OAHU</u>					
29							
30		LAND ACQUISITION TO SUPPLEMENT ANY					
31		SHORTFALL TO ACQUIRE LAND TO EXPAND					
32		KAHUKU HIGH AND INTERMEDIATE SCHOOL.					
33		LAND					1,500
34		TOTAL FUNDING	EDN		B		1,500 B
35							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[48.	KAIMUKI HIGH SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR A MEDIA					
3		CENTER; GROUND AND SITE IMPROVEMENTS;					
4		EQUIPMENT AND APPURTENANCES.					
5		DESIGN			1		
6		CONSTRUCTION			299		
7		TOTAL FUNDING	EDN		300 B		B]
8							
9							
10	48. 115051	KAIMUKI HIGH SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR A MEDIA					
12		CENTER; GROUND AND SITE IMPROVEMENTS;					
13		EQUIPMENT AND APPURTENANCES.					
14		DESIGN			1		
15		CONSTRUCTION			299		
16		TOTAL FUNDING	EDN		300 B		B]
17							
18							
19	[49.	KALAKAUA MIDDLE SCHOOL, OAHU					
20		DESIGN AND CONSTRUCTION FOR THE					
21		REPAIR AND IMPROVEMENT OF SCHOOL WALLS;					
22		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
23		AND APPURTENANCES.					
24		DESIGN			181		
25		CONSTRUCTION			2,000		
26		TOTAL FUNDING	EDN		2,181 B		B]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	49.	P50072 KALAKAUA MIDDLE SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		REPAIR AND IMPROVEMENT OF SCHOOL WALLS;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN			181		
8		CONSTRUCTION			2,000		
9		TOTAL FUNDING	EDN		2,181 B		B
10							
11	49.01.	KALAKAUA MIDDLE SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION TO REPAIR					
14		WALLS BETWEEN LOCKER ROOMS BY SHOWER;					
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
16		AND APPURTENANCES.					
17		DESIGN				81	
18		CONSTRUCTION				2,100	
19		TOTAL FUNDING	EDN			2,181 B	B
20							
21	[50.	KALIHI KAI ELEMENTARY SCHOOL, OAHU					
22							
23		DESIGN, CONSTRUCTION, AND EQUIPMENT					
24		FOR ELECTRICAL SYSTEM UPGRADES AND					
25		REPLACEMENT OF THE BELL SYSTEM; GROUND					
26		AND SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN			1		
29		CONSTRUCTION			198		
30		EQUIPMENT			1		
31		TOTAL FUNDING	EDN		200 B		B]
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	50.	121050	KALIHI KAI ELEMENTARY SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	51.01.	KALIHI UKA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR UPGRADES					
3		TO PARKING AREA INCLUDING IMPROVEMENTS TO					
4		PICK UP AND DROP OFF AREA; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN					10
8		CONSTRUCTION					150
9		TOTAL FUNDING	EDN		B		160 B
10							
11	[52.	KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR PAVED					
13		PARKING STALLS ADJACENT TO BUILDING H;					
14		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
15		AND APPURTENANCES.					
16		DESIGN					10
17		CONSTRUCTION					40
18		TOTAL FUNDING	EDN		50 B		B]
19							
20	52. P50075	KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
21		DESIGN AND CONSTRUCTION FOR PAVED					
22		PARKING STALLS ADJACENT TO BUILDING H;					
23		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
24		AND APPURTENANCES.					
25		DESIGN					10
26		CONSTRUCTION					40
27		TOTAL FUNDING	EDN		50 B		B
28							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[53.	KAMAILE ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR THE AIR CONDITIONING OF PORTABLES,					
4		AND UPGRADES TO THE ELECTRICAL SYSTEM;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN			100		
8		CONSTRUCTION			750		
9		EQUIPMENT			50		
10		TOTAL FUNDING	EDN		900 B		B]
11							
12							
13	53. 275079	KAMAILE ELEMENTARY SCHOOL, OAHU					
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR THE AIR CONDITIONING OF PORTABLES,					
16		AND UPGRADES TO THE ELECTRICAL SYSTEM;					
17		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
18		AND APPURTENANCES.					
19		DESIGN			100		
20		CONSTRUCTION			750		
21		EQUIPMENT			50		
22		TOTAL FUNDING	EDN		900 B		B
23							
24							
25	53.01.	KAPAA HIGH SCHOOL, KAUAI					
26		PLANS, DESIGN, AND CONSTRUCTION FOR					
27		COVERED WALKWAY BETWEEN THE LOWER AND					
28		UPPER CAMPUS; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		PLANS					1
32		DESIGN					100
33		CONSTRUCTION					299
34		TOTAL FUNDING	EDN		B		400 B
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[54.	KAPOLEI HIGH SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR THE ATHLETIC COMPLEX; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			50		
7		CONSTRUCTION			5,249		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		5,300 B		B]
10							
11							
12	54. 292051	KAPOLEI HIGH SCHOOL, OAHU					
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR THE ATHLETIC COMPLEX; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			50		
18		CONSTRUCTION			5,249		
19		EQUIPMENT			1		
20		TOTAL FUNDING	EDN		5,300 B		B]
21							
22							
23	[55.	KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI					
24		DESIGN AND CONSTRUCTION FOR					
25		ELECTRICAL SYSTEM UPGRADES; GROUND AND					
26		SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN			100		
29		CONSTRUCTION			400		
30		TOTAL FUNDING	EDN		500 B		B]
31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	55.	407050	KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI				
2							
3			<u>DESIGN AND CONSTRUCTION FOR</u>				
4			<u>ELECTRICAL SYSTEM UPGRADES; GROUND AND</u>				
5			<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>				
6			<u>APPURTENANCES.</u>				
7			<u>DESIGN</u>		100		
8			<u>CONSTRUCTION</u>		400		
9			<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>500 B</u>		<u>B</u>
10							
11	[56.		KAWANANAKOA MIDDLE SCHOOL, OAHU				
12							
13			<u>DESIGN AND CONSTRUCTION TO REPLACE</u>				
14			<u>THE BELL SYSTEM; GROUND AND SITE</u>				
15			<u>IMPROVEMENTS; EQUIPMENT AND</u>				
16			<u>APPURTENANCES.</u>				
17			<u>DESIGN</u>		1		
18			<u>CONSTRUCTION</u>		144		
19			<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>145 B</u>		<u>B]</u>
20							
21	56.	126031	KAWANANAKOA MIDDLE SCHOOL, OAHU				
22							
23			<u>DESIGN AND CONSTRUCTION TO REPLACE</u>				
24			<u>THE BELL SYSTEM; GROUND AND SITE</u>				
25			<u>IMPROVEMENTS; EQUIPMENT AND</u>				
26			<u>APPURTENANCES.</u>				
27			<u>DESIGN</u>		1		
28			<u>CONSTRUCTION</u>		144		
29			<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>145 B</u>		<u>B</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	56.01.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
2		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
3		<u>FOR IMPROVEMENTS TO THE AUDITORIUM,</u>					
4		<u>INCLUDING ELECTRICAL AND PLUMBING</u>					
5		<u>UPGRADES; GROUND AND SITE IMPROVEMENTS;</u>					
6		<u>EQUIPMENT AND APPURTENANCES.</u>					
7		<u>DESIGN</u>					<u>1</u>
8		<u>CONSTRUCTION</u>					<u>649</u>
9		<u>EQUIPMENT</u>					<u>1</u>
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>651 B</u>
11							
12	[57.	KEAAU MIDDLE SCHOOL, HAWAII					
13		<u>DESIGN FOR AN EIGHT CLASSROOM</u>					
14		<u>BUILDING; DEMOLITION OF BUILDING B;</u>					
15		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
16		<u>AND APPURTENANCES.</u>					
17		<u>DESIGN</u>				645	
18		<u>TOTAL FUNDING</u>	<u>EDN</u>			645 B	<u>B]</u>
19							
20	57. 370051	KEAAU MIDDLE SCHOOL, HAWAII					
21		<u>DESIGN AND CONSTRUCTION FOR NEW</u>					
22		<u>CLASSROOM BUILDING; ASSESSMENT OF</u>					
23		<u>BUILDING B; GROUND AND SITE IMPROVEMENTS;</u>					
24		<u>EQUIPMENT AND APPURTENANCES.</u>					
25		<u>DESIGN</u>				645	<u>100</u>
26		<u>CONSTRUCTION</u>					<u>10,085</u>
27		<u>TOTAL FUNDING</u>	<u>EDN</u>			645 B	<u>10,185 B</u>
28							
29							
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[58.	KIHEI ELEMENTARY SCHOOL, MAUI					
2		DESIGN AND CONSTRUCTION FOR VARIOUS					
3		RENOVATIONS AND IMPROVEMENTS; GROUND AND					
4		SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			100		
7		CONSTRUCTION			1,900		
8		TOTAL FUNDING	EDN		2,000 B		B]
9							
10							
11	58. P50081	KIHEI ELEMENTARY SCHOOL, MAUI					
12		DESIGN AND CONSTRUCTION FOR VARIOUS					
13		RENOVATIONS AND IMPROVEMENTS; GROUND AND					
14		SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			100		
17		CONSTRUCTION			1,900		
18		TOTAL FUNDING	EDN		2,000 B		B
19							
20							
21	58.01.	KIHEI HIGH SCHOOL, MAUI					
22		PLANS, LAND ACQUISITION, AND DESIGN					
23		FOR A NEW HIGH SCHOOL IN KIHEI, MAUI;					
24		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
25		AND APPURTENANCES.					
26		PLANS				500	
27		LAND				2,500	
28		DESIGN				4,300	
29		TOTAL FUNDING	EDN		B	7,300 B	
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	59.	459B51	KILAUEA ELEMENTARY SCHOOL, KAUAI				
2							
3			DESIGN, CONSTRUCTION, AND EQUIPMENT				
4			FOR A CAFETERIA AND/OR RELOCATE EXISTING				
5			CAFETERIA; GROUND AND SITE IMPROVEMENTS;				
6			EQUIPMENT AND APPURTENANCES.				
7			DESIGN		325		
8			CONSTRUCTION		2,600		
9			EQUIPMENT		75		
10			TOTAL FUNDING	EDN	3,000	B	B
11							
12	[60.		KING INTERMEDIATE SCHOOL, OAHU				
13							
14			DESIGN AND CONSTRUCTION FOR				
15			ADDITIONAL PARKING AND COVERED AREA FOR				
16			BUS STOP; GROUND AND SITE IMPROVEMENTS;				
17			EQUIPMENT AND APPURTENANCES.				
18			DESIGN		100		
19			CONSTRUCTION		900		
20			TOTAL FUNDING	EDN	1,000	B	B]
21							
22	60.	318030	KING INTERMEDIATE SCHOOL, OAHU				
23							
24			DESIGN AND CONSTRUCTION FOR				
25			ADDITIONAL PARKING AND COVERED AREA FOR				
26			BUS STOP; GROUND AND SITE IMPROVEMENTS;				
27			EQUIPMENT AND APPURTENANCES.				
28			DESIGN		100		
29			CONSTRUCTION		900		
30			TOTAL FUNDING	EDN	1,000	B	B
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[61.	KING KAMEHAMEHA III ELEMENTARY					
2		SCHOOL, MAUI					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR PORTABLE CLASSROOMS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			24		
9		CONSTRUCTION			225		
10		EQUIPMENT			1		
11		TOTAL FUNDING	EDN		250 B		B]
12							
13	<u>61. 406001</u>	<u>KING KAMEHAMEHA III ELEMENTARY</u>					
14		<u>SCHOOL, MAUI</u>					
15							
16		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
17		<u>FOR PORTABLE CLASSROOMS; GROUND AND SITE</u>					
18		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
19		<u>APPURTENANCES.</u>					
20		DESIGN			24		
21		CONSTRUCTION			225		
22		EQUIPMENT			1		
23		TOTAL FUNDING	EDN		250 B		B
24							
25	<u>61.01.</u>	<u>KUHIO ELEMENTARY SCHOOL, OAHU</u>					
26							
27		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
28		<u>FOR NEW OR EXPANDED AREA FOR MULTI-</u>					
29		<u>PURPOSE USE; GROUND AND SITE</u>					
30		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
31		<u>APPURTENANCES.</u>					
32		DESIGN				20	
33		CONSTRUCTION				150	
34		EQUIPMENT				1	
35		TOTAL FUNDING	EDN		B	171 B	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[62.	LAHAINALUNA HIGH SCHOOL, MAUI					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR THE EXPANSION OF THE CAFETERIA;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN			100		
7		CONSTRUCTION			732		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		833 B		B]
10							
11							
12	62. P50084	LAHAINALUNA HIGH SCHOOL, MAUI					
13		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
14		<u>FOR A NEW CAFETERIA; GROUND AND SITE</u>					
15		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
16		<u>APPURTENANCES.</u>					
17		DESIGN			100		
18		CONSTRUCTION			732		
19		EQUIPMENT			1		
20		TOTAL FUNDING	EDN		833 B		B
21							
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[63.	LEIHOKU ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR THE ADMINISTRATION AND LIBRARY					
4		BUILDINGS AND OTHER VARIOUS SCHOOL					
5		IMPROVEMENTS, INCLUDING AIR CONDITIONING					
6		UPGRADES, ELECTRICAL SYSTEM UPGRADES,					
7		TELECOMMUNICATIONS AND POWER					
8		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
9		SITE IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		DESIGN			80		
12		CONSTRUCTION			1,124		
13		EQUIPMENT			1		
14		TOTAL FUNDING	EDN		1,205 B		B]
15							
16							
17	63. 271079	LEIHOKU ELEMENTARY SCHOOL, OAHU					
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		FOR THE ADMINISTRATION AND LIBRARY					
20		BUILDINGS AND OTHER VARIOUS SCHOOL					
21		IMPROVEMENTS, INCLUDING AIR CONDITIONING					
22		UPGRADES, ELECTRICAL SYSTEM UPGRADES,					
23		TELECOMMUNICATIONS AND POWER					
24		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
25		SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN			80		
28		CONSTRUCTION			1,124		
29		EQUIPMENT			1		
30		TOTAL FUNDING	EDN		1,205 B		B
31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[64.	LEILEHUA HIGH SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR ELECTRICAL SYSTEM UPGRADES;					
4		TELECOMMUNICATIONS AND POWER					
5		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			199		
9		CONSTRUCTION			1,800		
10		EQUIPMENT			1		
11		TOTAL FUNDING	EDN		2,000 B		B]
12							
13							
14	64. 214050	LEILEHUA HIGH SCHOOL, OAHU					
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR ELECTRICAL SYSTEM UPGRADES;					
17		TELECOMMUNICATIONS AND POWER					
18		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
19		SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN			199		
22		CONSTRUCTION			1,800		
23		EQUIPMENT			1		
24		TOTAL FUNDING	EDN		2,000 B		B
25							
26							
27	64.01.	LEILEHUA HIGH SCHOOL, OAHU					
28		DESIGN, CONSTRUCTION, AND EQUIPMENT					
29		FOR A BASEBALL PARK AND ASSOCIATED					
30		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
31		EQUIPMENT AND APPURTENANCES.					
32		DESIGN				400	
33		CONSTRUCTION				1,600	
34		EQUIPMENT				200	
35		TOTAL FUNDING	EDN		B	2,200 B	
36							
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[65.	LIKELIKE ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR VARIOUS					
3		IMPROVEMENTS; INCLUDES FIELD IMPROVEMENTS					
4		AND AIR CONDITIONING UPGRADES; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			10		
8		CONSTRUCTION			60		
9		TOTAL FUNDING	EDN		70 B		B]
10							
11							
12	65. 131030	LIKELIKE ELEMENTARY SCHOOL, OAHU					
13		DESIGN AND CONSTRUCTION FOR VARIOUS					
14		IMPROVEMENTS; INCLUDES FIELD IMPROVEMENTS					
15		AND AIR CONDITIONING UPGRADES; GROUND AND					
16		SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			10		
19		CONSTRUCTION			60		
20		TOTAL FUNDING	EDN		70 B		B
21							
22							
23	65.01.	LILIUOKALANI ELEMENTARY SCHOOL, OAHU					
24		DESIGN AND CONSTRUCTION TO INSTALL A					
25		DUMBWAITER IN THE ADMINISTRATION					
26		BUILDING; GROUND AND SITE IMPROVEMENTS;					
27		EQUIPMENT AND APPURTENANCES.					
28		DESIGN					1
29		CONSTRUCTION					37
30		TOTAL FUNDING	EDN		B		38 B
31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[66.	LINAPUNI ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR PLAY AREA					
3		IMPROVEMENTS; INCLUDES RESURFACING;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN			5		
7		CONSTRUCTION			20		
8		TOTAL FUNDING	EDN		25 B		B]
9							
10							
11	66. 133030	LINAPUNI ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR PLAY AREA					
13		IMPROVEMENTS; INCLUDES RESURFACING;					
14		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
15		AND APPURTENANCES.					
16		DESIGN			5		
17		CONSTRUCTION			20		
18		TOTAL FUNDING	EDN		25 B		B
19							
20							
21	[67.	LINCOLN ELEMENTARY SCHOOL, OAHU					
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		FOR AIR CONDITIONING UPGRADES; GROUND AND					
24		SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN			100		
27		CONSTRUCTION			2,150		
28		EQUIPMENT			50		
29		TOTAL FUNDING	EDN		2,300 B		B]
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	67.	P50089 LINCOLN ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR AIR CONDITIONING UPGRADES; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			100		
8		CONSTRUCTION			2,150		
9		EQUIPMENT			50		
10		TOTAL FUNDING	EDN		2,300 B		B
11							
12	[68.	LUNALILO ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR THE					
15		UPGRADE OF THE ELECTRICAL SYSTEM; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			1		
19		CONSTRUCTION			299		
20		TOTAL FUNDING	EDN		300 B		B]
21							
22	68.	135050 LUNALILO ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR THE					
25		UPGRADE OF THE ELECTRICAL SYSTEM; GROUND					
26		AND SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN			1		
29		CONSTRUCTION			299		
30		TOTAL FUNDING	EDN		300 B		B
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[69.	MAKAHA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR AN					
3		ELEVATOR AND OTHER CORRECTIVE MEASURES					
4		FOR ACCESSIBILITY OF SCHOOL FACILITIES TO					
5		STUDENTS WITH DISABILITIES; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			75		
9		CONSTRUCTION			475		
10		TOTAL FUNDING	EDN		550 B		B]
11							
12							
13	69. 258006	MAKAHA ELEMENTARY SCHOOL, OAHU					
14		DESIGN AND CONSTRUCTION FOR AN					
15		ELEVATOR AND OTHER CORRECTIVE MEASURES					
16		FOR ACCESSIBILITY OF SCHOOL FACILITIES TO					
17		STUDENTS WITH DISABILITIES; GROUND AND					
18		SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN			75		
21		CONSTRUCTION			475		
22		TOTAL FUNDING	EDN		550 B		B
23							
24							
25	69.01.	MAKALAPA ELEMENTARY SCHOOL, OAHU					
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		TO RENOVATE AND EXPAND SCHOOL CAFETERIA;					
28		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
29		AND APPURTENANCES.					
30		DESIGN				240	
31		CONSTRUCTION				3,010	
32		EQUIPMENT				30	
33		TOTAL FUNDING	EDN		B	3,280 B	
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[70.	MANANA ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR RAMPS AND					
3		OTHER CORRECTIVE MEASURES FOR					
4		ACCESSIBILITY OF SCHOOL FACILITIES TO					
5		STUDENTS WITH DISABILITIES; INCLUDES					
6		IMPROVEMENTS TO BUILDING K AND BUILDING					
7		J; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		DESIGN			12		
10		CONSTRUCTION			30		
11		TOTAL FUNDING	EDN		42 B		B]
12							
13							
14	70. 260006	MANANA ELEMENTARY SCHOOL, OAHU					
15		DESIGN AND CONSTRUCTION FOR RAMPS AND					
16		OTHER CORRECTIVE MEASURES FOR					
17		ACCESSIBILITY OF SCHOOL FACILITIES TO					
18		STUDENTS WITH DISABILITIES; INCLUDES					
19		IMPROVEMENTS TO BUILDING K AND BUILDING					
20		J; GROUND AND SITE IMPROVEMENTS;					
21		EQUIPMENT AND APPURTENANCES.					
22		DESIGN			12		
23		CONSTRUCTION			30		
24		TOTAL FUNDING	EDN		42 B		B
25							
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	71.	851051 MAUI LANI ELEMENTARY SCHOOL, MAUI					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR VARIOUS IMPROVEMENTS; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			1		
7		CONSTRUCTION			6,998		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		7,000 B		B
10							
11	72.	428051 MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
12		DESIGN FOR AN EIGHT CLASSROOM					
13		BUILDING; GROUND AND SITE IMPROVEMENTS;					
14		EQUIPMENT AND APPURTENANCES.					
15		DESIGN			623		
16		TOTAL FUNDING	EDN		623 B		B
17							
18	193.	MCKINLEY HIGH SCHOOL, OAHU					
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		FOR A GIRLS ATHLETIC LOCKER ROOM; GROUND					
21		AND SITE IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		DESIGN			100		
24		CONSTRUCTION			1,899		
25		EQUIPMENT			1		
26		TOTAL FUNDING	EDN		2,000 B		B]
27							
28							
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	73. 138051	MCKINLEY HIGH SCHOOL, OAHU					
2		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
3		<u>FOR A GIRLS ATHLETIC LOCKER ROOM; GROUND</u>					
4		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
5		<u>APPURTENANCES.</u>					
6		<u>DESIGN</u>			100		
7		<u>CONSTRUCTION</u>			1,899		
8		<u>EQUIPMENT</u>			1		
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		2,000	B	B
10							
11	73.01.	MILILANI HIGH SCHOOL, OAHU					
12		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
13		<u>FOR TEN CLASSROOM BUILDING; GROUND AND</u>					
14		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
15		<u>APPURTENANCES.</u>					
16		<u>DESIGN</u>					1
17		<u>CONSTRUCTION</u>					3,798
18		<u>EQUIPMENT</u>					1
19		<u>TOTAL FUNDING</u>	<u>EDN</u>			B	3,800 B
20							
21	[74.	MILILANI IKE ELEMENTARY SCHOOL, OAHU					
22		<u>DESIGN FOR A TEN CLASSROOM BUILDING;</u>					
23		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
24		<u>AND APPURTENANCES.</u>					
25		<u>DESIGN</u>			100		
26		<u>TOTAL FUNDING</u>	<u>EDN</u>		100	B	B]
27							
28							
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	74.	240052	MILILANI IKE ELEMENTARY SCHOOL, OAHU				
2							
3			<u>DESIGN FOR A TEN CLASSROOM BUILDING;</u>				
4			<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>				
5			<u>AND APPURTENANCES.</u>				
6			<u>DESIGN</u>			<u>100</u>	
7			<u>TOTAL FUNDING</u>			<u>100 B</u>	<u>B</u>
8							
9	[75.		MILILANI IKE ELEMENTARY SCHOOL, OAHU				
10							
11			DESIGN, CONSTRUCTION, AND EQUIPMENT				
12			FOR PORTABLE CLASSROOMS; GROUND AND SITE				
13			IMPROVEMENTS; EQUIPMENT AND				
14			APPURTENANCES.				
15			DESIGN			500	
16			CONSTRUCTION			1,419	
17			EQUIPMENT			1	
18			<u>TOTAL FUNDING</u>			<u>1,920 B</u>	<u>B]</u>
19							
20	75.	240001	MILILANI IKE ELEMENTARY SCHOOL, OAHU				
21							
22			<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>				
23			<u>FOR PORTABLE CLASSROOMS; GROUND AND SITE</u>				
24			<u>IMPROVEMENTS; EQUIPMENT AND</u>				
25			<u>APPURTENANCES.</u>				
26			<u>DESIGN</u>			<u>500</u>	
27			<u>CONSTRUCTION</u>			<u>1,419</u>	
28			<u>EQUIPMENT</u>			<u>1</u>	
29			<u>TOTAL FUNDING</u>			<u>1,920 B</u>	<u>B</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	75.01.	MOANALUA HIGH SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION OF SCHOOL					
4		AUDITORIUM/PERFORMING ARTS CENTER; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN				1,700	
8		CONSTRUCTION				3,000	
9		TOTAL FUNDING	EDN				4,700 B
10							
11	76. 380051	NAALEHU ELEMENTARY AND INTERMEDIATE					
12		SCHOOL, HAWAII					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR A SIX CLASSROOM BUILDING; GROUND AND					
16		SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			500		
19		CONSTRUCTION			4,470		
20		EQUIPMENT			30		
21		TOTAL FUNDING	EDN		5,000 B		B
22							
23	[77.	NOELANI ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		FOR A MULTI-PURPOSE PLAY COURT; GROUND					
27		AND SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN			100		
30		CONSTRUCTION			1,850		
31		EQUIPMENT			50		
32		TOTAL FUNDING	EDN		2,000 B		B]
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	77.	140051	NOELANI ELEMENTARY SCHOOL, OAHU				
2							
3			<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>				
4			<u>FOR A MULTI-PURPOSE PLAY COURT; GROUND</u>				
5			<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>				
6			<u>APPURTENANCES.</u>				
7			DESIGN			100	
8			CONSTRUCTION			1,850	
9			EQUIPMENT			50	
10			<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,000 B</u>	<u>B</u>
11							
12	[78.		NUUANU ELEMENTARY SCHOOL, OAHU				
13							
14			<u>DESIGN AND CONSTRUCTION FOR REROOFING</u>				
15			<u>OF BUILDING F AND PORTABLE P; GROUND AND</u>				
16			<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>				
17			<u>APPURTENANCES.</u>				
18			DESIGN			1	
19			CONSTRUCTION			60	
20			<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>61 B</u>	<u>B]</u>
21							
22	78.	141065	NUUANU ELEMENTARY SCHOOL, OAHU				
23							
24			<u>DESIGN AND CONSTRUCTION FOR REROOFING</u>				
25			<u>OF BUILDING F AND PORTABLE P; GROUND AND</u>				
26			<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>				
27			<u>APPURTENANCES.</u>				
28			DESIGN			1	
29			CONSTRUCTION			60	
30			<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>61 B</u>	<u>B</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[79.	OCEAN POINTE ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR A NEW CLASSROOM BUILDING AND					
4		EQUIPMENT FOR THE CAFETERIA; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			1		
8		CONSTRUCTION			998		
9		EQUIPMENT			1		
10		TOTAL FUNDING	EDN		1,000	B	B]
11							
12							
13	79. 100051	OCEAN POINTE ELEMENTARY SCHOOL, OAHU					
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR A NEW CLASSROOM BUILDING AND					
16		EQUIPMENT FOR THE CAFETERIA; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			1		
20		CONSTRUCTION			998		
21		EQUIPMENT			1		
22		TOTAL FUNDING	EDN		1,000	B	B
23							
24							
25	80. 383151	PAHOA HIGH SCHOOL, HAWAII					
26		CONSTRUCTION AND EQUIPMENT FOR A					
27		GYMNASIUM; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		CONSTRUCTION			3,600		
30		EQUIPMENT			50		
31		TOTAL FUNDING	EDN		3,650	B	B
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[81.	PALOLO ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR THE					
3		EXPANSION OF THE PARKING LOT; GROUND AND					
4		SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			52		
7		CONSTRUCTION			200		
8		TOTAL FUNDING	EDN		252 B		B]
9							
10							
11	81. 142030	PALOLO ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR THE					
13		EXPANSION OF THE PARKING LOT; GROUND AND					
14		SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			52		
17		CONSTRUCTION			200		
18		TOTAL FUNDING	EDN		252 B		B
19							
20							
21	[82.	PEARL CITY ELEMENTARY SCHOOL, OAHU					
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		TO EXPAND AND IMPROVE THE LIBRARY; GROUND					
24		AND SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN			100		
27		CONSTRUCTION			999		
28		EQUIPMENT			1		
29		TOTAL FUNDING	EDN		1,100 B		B]
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	82. 265052	PEARL CITY ELEMENTARY SCHOOL, OAHU					
2		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
3		<u>TO EXPAND AND IMPROVE THE LIBRARY; GROUND</u>					
4		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
5		<u>APPURTENANCES.</u>					
6		<u>DESIGN</u>			100		
7		<u>CONSTRUCTION</u>			999		
8		<u>EQUIPMENT</u>			1		
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,100	<u>B</u>	
10							
11	82.01.	PEARL CITY HIGHLANDS ELEMENTARY					
12		SCHOOL, OAHU					
13		<u>DESIGN AND CONSTRUCTION OF A COVERING</u>					
14		<u>FOR THE EXISTING SIDEWALK BETWEEN</u>					
15		<u>BUILDING H AND BUILDING F; GROUND AND</u>					
16		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
17		<u>APPURTENANCES.</u>					
18		<u>DESIGN</u>					10
19		<u>CONSTRUCTION</u>					110
20		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	120
21							<u>B</u>
22	82.02.	PEARL RIDGE ELEMENTARY SCHOOL, OAHU					
23		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
24		<u>FOR THE EXPANSION AND RENOVATION OF THE</u>					
25		<u>CAFETERIA; GROUND AND SITE IMPROVEMENTS;</u>					
26		<u>EQUIPMENT AND APPURTENANCES.</u>					
27		<u>DESIGN</u>					15
28		<u>CONSTRUCTION</u>					621
29		<u>EQUIPMENT</u>					65
30		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	701
31							<u>B</u>
32							
33							
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	82.03.	PEARL RIDGE ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR PARKING LOT IMPROVEMENTS TO INCLUDE					
4		PAVING THE GRAVEL LOT ADJACENT TO THE					
5		SCHOOL PARKING LOT AND THE INSTALLATION					
6		OF A FENCE TO SECURE THE NEWLY PAVED					
7		AREA; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		DESIGN					9
10		CONSTRUCTION					120
11		EQUIPMENT					1
12		TOTAL FUNDING	EDN		B		130 B
13							
14	[83.	POHAKEA ELEMENTARY SCHOOL, OAHU					
15		DESIGN AND CONSTRUCTION FOR					
16		TELECOMMUNICATIONS AND PUBLIC ADDRESS					
17		SYSTEM IMPROVEMENTS; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN				35	
21		CONSTRUCTION				250	
22		TOTAL FUNDING	EDN		285 B		B]
23							
24	83. P50101	POHAKEA ELEMENTARY SCHOOL, OAHU					
25		DESIGN AND CONSTRUCTION FOR					
26		TELECOMMUNICATIONS AND PUBLIC ADDRESS					
27		SYSTEM IMPROVEMENTS; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN				35	
31		CONSTRUCTION				250	
32		TOTAL FUNDING	EDN		285 B		B
33							
34							
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[84.	PUUHALE ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR COVERED					
3		WALKWAYS; INCLUDES A COVERED WALKWAY					
4		BETWEEN BUILDING A AND BUILDING B; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			25		
8		CONSTRUCTION			200		
9		TOTAL FUNDING	EDN		225 B		B]
10							
11							
12	84. 145051	PUUHALE ELEMENTARY SCHOOL, OAHU					
13		DESIGN AND CONSTRUCTION FOR COVERED					
14		WALKWAYS; INCLUDES A COVERED WALKWAY					
15		BETWEEN BUILDING A AND BUILDING B; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			25		
19		CONSTRUCTION			200		
20		TOTAL FUNDING	EDN		225 B		B
21							
22							
23	84.01.	PUUHALE ELEMENTARY SCHOOL, OAHU					
24		DESIGN AND CONSTRUCTION OF COVERED					
25		WALKWAY BETWEEN MAIN BUILDING AND					
26		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
27		EQUIPMENT AND APPURTENANCES.					
28		DESIGN					20
29		CONSTRUCTION					230
30		TOTAL FUNDING	EDN		B		250 B
31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	84.02.	RADFORD HIGH SCHOOL, OAHU					
2		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
3		<u>FOR MULTI-PURPOSE ROOM; GROUND AND SITE</u>					
4		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
5		<u>APPURTENANCES.</u>					
6		<u>DESIGN</u>					110
7		<u>CONSTRUCTION</u>					930
8		<u>EQUIPMENT</u>					50
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>1,090 B</u>
10							
11	[85.	RED HILL ELEMENTARY SCHOOL, OAHU					
12		<u>DESIGN AND CONSTRUCTION FOR AIR</u>					
13		<u>CONDITIONING UPGRADES FOR THE</u>					
14		<u>ADMINISTRATION BUILDING; GROUND AND SITE</u>					
15		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
16		<u>APPURTENANCES.</u>					
17		<u>DESIGN</u>					15
18		<u>CONSTRUCTION</u>					150
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>165 B</u>		<u>B]</u>
20							
21	85. 225050	RED HILL ELEMENTARY SCHOOL, OAHU					
22		<u>DESIGN AND CONSTRUCTION FOR AIR</u>					
23		<u>CONDITIONING UPGRADES FOR THE</u>					
24		<u>ADMINISTRATION BUILDING; GROUND AND SITE</u>					
25		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
26		<u>APPURTENANCES.</u>					
27		<u>DESIGN</u>					15
28		<u>CONSTRUCTION</u>					150
29		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>165 B</u>		<u>B</u>
30							
31							
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[86.	ROOSEVELT HIGH SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR THE RENOVATION OF THE AUDITORIUM;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN			200		
7		CONSTRUCTION			4,799		
8		EQUIPMENT			1		
9		TOTAL FUNDING	EDN		5,000 B		B]
10							
11							
12	86. 146060	ROOSEVELT HIGH SCHOOL, OAHU					
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR THE RENOVATION OF THE AUDITORIUM;					
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
16		AND APPURTENANCES.					
17		DESIGN			200		
18		CONSTRUCTION			4,799		
19		EQUIPMENT			1		
20		TOTAL FUNDING	EDN		5,000 B		B
21							
22							
23	[87.	ROOSEVELT HIGH SCHOOL, OAHU					
24		DESIGN AND CONSTRUCTION FOR THE					
25		STADIUM; INCLUDES TRACK, FIELD, AND					
26		ACCESS ROAD IMPROVEMENTS; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN			500		
30		CONSTRUCTION			4,000		
31		TOTAL FUNDING	EDN		4,000 B		B
32			EDN		500 R		R]
33							
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	87.	146030	ROOSEVELT HIGH SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13	[88.		SALT LAKE ELEMENTARY SCHOOL, OAHU				
14							
15							
16							
17							
18							
19							
20							
21							
22							
23	88.	239F60	SALT LAKE ELEMENTARY SCHOOL, OAHU				
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[89.	STEVENSON MIDDLE SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION TO RENOVATE					
3		AND IMPROVE THE ADMINISTRATION BUILDING;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN			40		
7		CONSTRUCTION			210		
8		TOTAL FUNDING	EDN		250 B		B]
9							
10							
11	89. 148060	STEVENSON MIDDLE SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION TO RENOVATE					
13		AND IMPROVE THE ADMINISTRATION BUILDING;					
14		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
15		AND APPURTENANCES.					
16		DESIGN			40		
17		CONSTRUCTION			210		
18		TOTAL FUNDING	EDN		250 B		B
19							
20							
21	[90.	WAIAHOLE ELEMENTARY SCHOOL, OAHU					
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		FOR ELECTRICAL SYSTEM UPGRADES;					
24		TELECOMMUNICATIONS AND POWER					
25		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
26		SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN			80		
29		CONSTRUCTION			719		
30		EQUIPMENT			1		
31		TOTAL FUNDING	EDN		800 B		B]
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	90.	326050	WAIHAOLE ELEMENTARY SCHOOL, OAHU				
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14	[91.		WAIAKEA ELEMENTARY SCHOOL, HAWAII				
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25	91.	P50109	WAIAKEA ELEMENTARY SCHOOL, HAWAII				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	92.	231051	WAIALUA ELEMENTARY SCHOOL, OAHU				
2							
3			DESIGN, CONSTRUCTION, AND EQUIPMENT				
4			FOR A NEW LIBRARY/MEDIA CENTER; GROUND				
5			AND SITE IMPROVEMENTS; EQUIPMENT AND				
6			APPURTENANCES.				
7			DESIGN		400		
8			CONSTRUCTION		3,530		
9			EQUIPMENT		70		
10			TOTAL FUNDING	EDN	4,000	B	B
11							
12	92.01.		WAIALUA HIGH SCHOOL, OAHU				
13							
14			PLANS, LAND ACQUISITION, DESIGN, AND				
15			CONSTRUCTION FOR TENNIS COURT				
16			CONSTRUCTION; GROUND AND SITE				
17			IMPROVEMENTS; EQUIPMENT AND				
18			APPURTENANCES.				
19			PLANS				74
20			LAND				100
21			DESIGN				1
22			CONSTRUCTION				150
23			TOTAL FUNDING	EDN		B	325 B
24							
25	[93.		WAIANAE HIGH SCHOOL, OAHU				
26							
27			DESIGN AND CONSTRUCTION FOR FACILITY				
28			RENOVATIONS AND IMPROVEMENTS; GROUND AND				
29			SITE IMPROVEMENTS; EQUIPMENT AND				
30			APPURTENANCES.				
31			DESIGN		100		
32			CONSTRUCTION		1,000		
33			TOTAL FUNDING	EDN	1,100	B	B]
34							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	93.	P50110	WAIANAЕ HIGH SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F

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94.01.		WAILUKU ELEMENTARY SCHOOL II, MAUI					
		<u>PLANS AND DESIGN FOR A NEW SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>					192
		<u>DESIGN</u>					3,500
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>3,692 B</u>

[95.		WAIMALU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				100	
		CONSTRUCTION				746	
		EQUIPMENT				1	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			847 B	B]

95. 233F52		WAIMALU ELEMENTARY SCHOOL, OAHU					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>				100	
		<u>CONSTRUCTION</u>				746	
		<u>EQUIPMENT</u>				1	
		<u>TOTAL FUNDING</u>	<u>EDN</u>			847 B	<u>B</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	95.01.	WAIMEA MIDDLE SCHOOL, HAWAII					
2							
3		PLANS AND DESIGN FOR NEW EIGHT					
4		CLASSROOM BUILDING; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		PLANS					1,000
8		DESIGN					1,000
9		TOTAL FUNDING	EDN		B		2,000 B
10							
11	[96.	WAIPAHU ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR PLAYGROUND EQUIPMENT; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN					1
18		CONSTRUCTION					37
19		EQUIPMENT					38
20		TOTAL FUNDING	EDN		76 B		B]
21							
22	96. 274052	WAIPAHU ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		FOR PLAYGROUND EQUIPMENT; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN					1
29		CONSTRUCTION					37
30		EQUIPMENT					38
31		TOTAL FUNDING	EDN		76 B		B
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	96.01.	WAIPAHU ELEMENTARY SCHOOL, OAHU					
2		<u>DESIGN FOR AN EIGHT CLASSROOM</u>					
3		<u>BUILDING; GROUND AND SITE IMPROVEMENTS;</u>					
4		<u>EQUIPMENT AND APPURTENANCES.</u>					
5		DESIGN					600
6		TOTAL FUNDING	EDN		B		600 B
7							
8							
9	[97.	WAIPAHU HIGH SCHOOL, OAHU					
10		DESIGN AND CONSTRUCTION FOR					
11		REPLACEMENT OF A FENCE FRONTING THE					
12		SCHOOL; GROUND AND SITE IMPROVEMENTS;					
13		EQUIPMENT AND APPURTENANCES.					
14		DESIGN					5
15		CONSTRUCTION					20
16		TOTAL FUNDING	EDN		25 B		B]
17							
18							
19	97. 277030	WAIPAHU HIGH SCHOOL, OAHU					
20		DESIGN AND CONSTRUCTION FOR					
21		REPLACEMENT OF A FENCE FRONTING THE					
22		SCHOOL; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		DESIGN					5
25		CONSTRUCTION					20
26		TOTAL FUNDING	EDN		25 B		B
27							
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	97.01.	WEBLING ELEMENTARY SCHOOL, OAHU					
2		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
3		<u>FOR TWO PORTABLE CLASSROOMS; GROUND AND</u>					
4		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
5		<u>APPURTENANCES.</u>					
6		<u>DESIGN</u>					50
7		<u>CONSTRUCTION</u>					438
8		<u>EQUIPMENT</u>					12
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>500 B</u>
10							
11	[98.	WEST MAUI ELEMENTARY SCHOOL, MAUI					
12		<u>PLANS FOR A NEW ELEMENTARY SCHOOL IN</u>					
13		<u>WEST MAUI.</u>					
14		<u>PLANS</u>				300	
15		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>	300 B	B]
16							
17							
18							
19	98. P50115	WEST MAUI ELEMENTARY SCHOOL, MAUI					
20		<u>PLANS FOR A NEW ELEMENTARY SCHOOL IN</u>					
21		<u>WEST MAUI.</u>					
22		<u>PLANS</u>				300	
23		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>	300 B	<u>B</u>
24							
25							
26	98.01.	KEIKI O KA AINA PRESCHOOLS INC., OAHU					
27		<u>LAND ACQUISITION TO DEVELOP A FAMILY</u>					
28		<u>LEARNING CENTER, PRESCHOOL, AND</u>					
29		<u>EDUCATIONAL TRAINING FACILITY IN KALIHI.</u>					
30		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
31		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
32		<u>LAND</u>					2,000
33		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
34							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	98.02.	AMERICAN BOX CAR RACING ASSOCIATION					
2		INTERNATIONAL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		PHASES I AND II OF A COMMUNITY BASED					
6		YOUTH FACILITY ON OAHU. THIS PROJECT					
7		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
8		42F, HRS.					
9		PLANS					1
10		DESIGN					1
11		CONSTRUCTION					48
12		TOTAL FUNDING	EDN		C		50 C
13							
14	EDN400 -	SCHOOL SUPPORT					
15							
16	[99.	LUMP SUM CIP - CAPITAL IMPROVEMENTS					
17		PROGRAM COSTS, STATEWIDE					
18							
19		PLANS, LAND ACQUISITION, DESIGN,					
20		CONSTRUCTION, AND EQUIPMENT FOR COSTS					
21		RELATED TO WAGES AND FRINGES FOR					
22		PERMANENT, PROJECT-FUNDED STAFF POSITIONS					
23		FOR THE IMPLEMENTATION OF CAPITAL					
24		IMPROVEMENTS PROGRAM PROJECTS FOR THE					
25		DEPARTMENT OF EDUCATION. PROJECT MAY					
26		ALSO INCLUDE FUNDS FOR NON-PERMANENT					
27		CAPITAL IMPROVEMENT PROGRAM RELATED					
28		POSITIONS.					
29		PLANS		2,955		2,955	
30		LAND		1		1	
31		DESIGN		1		1	
32		CONSTRUCTION		1		1	
33		EQUIPMENT		1		1	
34		TOTAL FUNDING	EDN	2,959 C		2,959C]	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	99. 00014	<u>LUMP SUM CIP - CAPITAL IMPROVEMENTS</u>					
2		<u>PROGRAM COSTS, STATEWIDE</u>					
3		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
4		<u>CONSTRUCTION, AND EQUIPMENT FOR COSTS</u>					
5		<u>RELATED TO WAGES AND FRINGES FOR</u>					
6		<u>PERMANENT, PROJECT-FUNDED STAFF POSITIONS</u>					
7		<u>FOR THE IMPLEMENTATION OF CAPITAL</u>					
8		<u>IMPROVEMENTS PROGRAM PROJECTS FOR THE</u>					
9		<u>DEPARTMENT OF EDUCATION. PROJECT MAY</u>					
10		<u>ALSO INCLUDE FUNDS FOR NON-PERMANENT</u>					
11		<u>CAPITAL IMPROVEMENT PROGRAM RELATED</u>					
12		<u>POSITIONS.</u>					
13		<u>PLANS</u>		2,955		2,955	
14		<u>LAND</u>		<u>1</u>		<u>1</u>	
15		<u>DESIGN</u>		<u>1</u>		<u>1</u>	
16		<u>CONSTRUCTION</u>		<u>1</u>		<u>1</u>	
17		<u>EQUIPMENT</u>		<u>1</u>		<u>1</u>	
18		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>2,959 C</u>		<u>2,959 C</u>	
19							
20							
21	EDN407	- PUBLIC LIBRARIES					
22							
23	[100. 01-H&S	HEALTH AND SAFETY, STATEWIDE					
24							
25		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
26		<u>EQUIPMENT FOR HEALTH, SAFETY,</u>					
27		<u>ACCESSIBILITY, AND OTHER CODE</u>					
28		<u>REQUIREMENTS. PROJECT MAY INCLUDE, BUT</u>					
29		<u>NOT BE LIMITED TO, THE REMOVAL OF</u>					
30		<u>HAZARDOUS MATERIALS, RENOVATIONS FOR</u>					
31		<u>LIBRARY PATRONS AND EMPLOYEES,</u>					
32		<u>ENVIRONMENTAL CONTROLS, FIRE PROTECTION,</u>					
33		<u>IMPROVEMENTS TO BUILDING AND GROUNDS, AND</u>					
34		<u>OTHER RELATED WORK.</u>					
35		<u>PLANS</u>		200		200	
36		<u>DESIGN</u>		300		300	
37		<u>CONSTRUCTION</u>		1,450		1,450	
38		<u>EQUIPMENT</u>		50		50	
39		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>2,000 C</u>		<u>2,000C]</u>	
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	100.	01-H S HEALTH AND SAFETY, STATEWIDE					
2							
3		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
4		<u>EQUIPMENT FOR HEALTH, SAFETY,</u>					
5		<u>ACCESSIBILITY, AND OTHER CODE</u>					
6		<u>REQUIREMENTS. PROJECT MAY INCLUDE, BUT</u>					
7		<u>NOT BE LIMITED TO, THE REMOVAL OF</u>					
8		<u>HAZARDOUS MATERIALS, RENOVATIONS FOR</u>					
9		<u>LIBRARY PATRONS AND EMPLOYEES,</u>					
10		<u>ENVIRONMENTAL CONTROLS, FIRE PROTECTION,</u>					
11		<u>IMPROVEMENTS TO BUILDING AND GROUNDS, AND</u>					
12		<u>OTHER RELATED WORK.</u>					
13		<u>PLANS</u>			200		50
14		<u>DESIGN</u>			300		500
15		<u>CONSTRUCTION</u>			1,450		3,900
16		<u>EQUIPMENT</u>			50		50
17		<u>TOTAL FUNDING</u>	<u>AGS</u>		2,000 C		4,500 C
18							
19	[101.	46B MAKAWAO PUBLIC LIBRARY, MAUI					
20							
21		<u>LAND ACQUISITION FOR THE EXPANSION OF</u>					
22		<u>THE MAKAWAO PUBLIC LIBRARY AND PARKING</u>					
23		<u>AREA, MAUI.</u>					
24		<u>LAND</u>			744		
25		<u>TOTAL FUNDING</u>	<u>AGS</u>		744 C		C]
26							
27	101.	02-MAK MAKAWAO PUBLIC LIBRARY, MAUI					
28							
29		<u>LAND ACQUISITION FOR THE EXPANSION OF</u>					
30		<u>THE MAKAWAO PUBLIC LIBRARY AND PARKING</u>					
31		<u>AREA, MAUI.</u>					
32		<u>LAND</u>			744		
33		<u>TOTAL FUNDING</u>	<u>AGS</u>		744 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	102.	03-PCS LUMP SUM CIP - PLANNING CONSULTANT, STATEWIDE					
2							
3							
4		PLANS FOR PROFESSIONAL AND TECHNICAL ASSISTANCE TO PROVIDE ASSISTANCE IN DEVELOPING PLANS FOR NEW AND/OR REPLACEMENT LIBRARIES INCLUDING, BUT NOT LIMITED TO THE AIEA, MANOA, KOHALA, AND NANAKULI AREAS.					
5							
6							
7							
8							
9							
10		PLANS			125		
11		TOTAL FUNDING	AGS		125 C		C
12							
13	103.	HANAPEPE PUBLIC LIBRARY, KAUAI					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF HANAPEPE PUBLIC LIBRARY.					
16							
17							
18		DESIGN			100		
19		CONSTRUCTION			1,350		
20		EQUIPMENT			50		
21		TOTAL FUNDING	AGS		1,500 C		C
22							
23	104.	MILILANI PUBLIC LIBRARY, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATIONS AND IMPROVEMENTS TO THE MILILANI PUBLIC LIBRARY.					
26							
27							
28		DESIGN			50		
29		CONSTRUCTION			400		
30		TOTAL FUNDING	AGS		450 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	105.	KOHALA PUBLIC LIBRARY, HAWAII					
2		DESIGN AND CONSTRUCTION FOR A NEW					
3		LIBRARY FACILITY.					
4		DESIGN		476			
5		CONSTRUCTION		5,885			
6		TOTAL FUNDING	AGS	6,361 C			C
7							
8							
9	[106.	MANOA PUBLIC LIBRARY, OAHU					
10		PLANS, LAND ACQUISITION, DESIGN, AND					
11		CONSTRUCTION FOR THE EXPANSION OR					
12		REPLACEMENT OF THE LIBRARY.					
13		PLANS		100			
14		LAND		50			
15		DESIGN		550			
16		CONSTRUCTION		5,800			
17		TOTAL FUNDING	AGS	6,500 C			C]
18							
19							
20	<u>106. P50120 MANOA PUBLIC LIBRARY, OAHU</u>						
21		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
22		<u>CONSTRUCTION FOR THE EXPANSION OR</u>					
23		<u>REPLACEMENT OF THE LIBRARY.</u>					
24		<u>PLANS</u>		<u>100</u>			
25		<u>LAND</u>		<u>50</u>			
26		<u>DESIGN</u>		<u>550</u>			<u>100</u>
27		<u>CONSTRUCTION</u>		<u>5,800</u>			<u>1,900</u>
28		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>6,500 C</u>			<u>2,000 C</u>
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[107.	LILIHA PUBLIC LIBRARY, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		IMPROVEMENTS FOR THE LIBRARY TO INCLUDE					
4		REPLACEMENT OF FLOORING MATERIALS.					
5		DESIGN			10		
6		CONSTRUCTION			70		
7		TOTAL FUNDING	AGS		80 C		C]
8							
9							
10	<u>107. P50121</u>	<u>LILIHA PUBLIC LIBRARY, OAHU</u>					
11		<u>DESIGN AND CONSTRUCTION FOR</u>					
12		<u>IMPROVEMENTS FOR THE LIBRARY TO INCLUDE</u>					
13		<u>REPLACEMENT OF FLOORING MATERIALS.</u>					
14		<u>DESIGN</u>			<u>10</u>		
15		<u>CONSTRUCTION</u>			<u>70</u>		
16		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>80 C</u>		<u>C</u>
17							
18							
19	<u>107.01.</u>	<u>MCCULLY-MOILIILI PUBLIC LIBRARY, OAHU</u>					
20		<u>DESIGN AND CONSTRUCTION FOR FIRE</u>					
21		<u>ALARM AND CHILLER; GROUND AND SITE</u>					
22		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
23		<u>APPURTENANCES.</u>					
24		<u>DESIGN</u>					<u>20</u>
25		<u>CONSTRUCTION</u>					<u>230</u>
26		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>250 C</u>
27							
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	UOH100	- UNIVERSITY OF HAWAII, MANOA					
2							
3	108. 064	UHM, JOHN A. BURNS SCHOOL OF MEDICINE					
4		AND CANCER RESEARCH CENTER OF HAWAII,					
5		OAHU					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR THE JOHN A. BURNS SCHOOL OF					
9		MEDICINE, CANCER RESEARCH CENTER OF					
10		HAWAII, AND RELATED PROJECTS. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		PLANS				1	
15		DESIGN				1	
16		CONSTRUCTION				8,998	
17		EQUIPMENT				3,000	
18		TOTAL FUNDING	UOH			12,000 W	W
19							
20	[109.	UHM, HAWAII INSTITUTE OF MARINE					
21		BIOLOGY RESEARCH LAB AT COCONUT					
22		ISLAND, OAHU					
23							
24		PLANS, DESIGN, AND CONSTRUCTION FOR A					
25		MODERN LAB/OFFICE COMPLEX FOR THE HAWAII					
26		INSTITUTE OF MARINE BIOLOGY AT COCONUT					
27		ISLAND.					
28		PLANS				500	
29		DESIGN				500	
30		CONSTRUCTION				30,000	
31		TOTAL FUNDING	UOH			31,000 E	E]
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	109. R06	UHM, HAWAII INSTITUTE OF MARINE					
2		BIOLOGY RESEARCH LAB AT COCONUT					
3		ISLAND, OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR A					
6		MODERN LAB/OFFICE COMPLEX FOR THE HAWAII					
7		INSTITUTE OF MARINE BIOLOGY AT COCONUT					
8		ISLAND.					
9		PLANS			500		
10		DESIGN			500		
11		CONSTRUCTION			30,000		
12		TOTAL FUNDING	UOH		31,000 E		E
13							
14	[110.	UHM, PERFORMING ARTS FACILITY, OAHU					
15							
16		DESIGN FOR A PERFORMING ARTS FACILITY					
17		AT THE UNIVERSITY OF HAWAII AT MANOA.					
18		PROJECT TO INCLUDE RELOCATION OF EXISTING					
19		PROGRAMS, INFRASTRUCTURE, PARKING, AND					
20		ALL RELATED PROJECT COSTS.					
21		DESIGN			2,000		
22		TOTAL FUNDING	UOH		2,000 C		C]
23							
24	110. 084	UHM, PERFORMING ARTS FACILITY, OAHU					
25							
26		DESIGN FOR A PERFORMING ARTS FACILITY					
27		AT THE UNIVERSITY OF HAWAII AT MANOA.					
28		PROJECT TO INCLUDE RELOCATION OF EXISTING					
29		PROGRAMS, INFRASTRUCTURE, PARKING, AND					
30		ALL RELATED PROJECT COSTS.					
31		DESIGN			2,000		
32		TOTAL FUNDING	UOH		2,000 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[111.	UHM, FREAR HALL REDEVELOPMENT, OAHU					
2		PLANS, DESIGN, CONSTRUCTION, AND					
3		EQUIPMENT FOR THE REDEVELOPMENT OF FREAR					
4		HALL DORMITORY. PROJECT TO INCLUDE					
5		DEMOLITION, GROUND AND SITE IMPROVEMENTS,					
6		INFRASTRUCTURE, EQUIPMENT AND					
7		APPURTENANCES, AND ALL RELATED PROJECT					
8		COSTS.					
9		PLANS			1		
10		DESIGN			4,500		
11		CONSTRUCTION			20,498		
12		EQUIPMENT			1		
13		TOTAL FUNDING	UOH		25,000 C		C]
14							
15							
16	111. 292	UHM, FREAR HALL REDEVELOPMENT, OAHU					
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR THE REDEVELOPMENT OF FREAR					
19		HALL DORMITORY. PROJECT TO INCLUDE					
20		DEMOLITION, GROUND AND SITE IMPROVEMENTS,					
21		INFRASTRUCTURE, EQUIPMENT AND					
22		APPURTENANCES, AND ALL RELATED PROJECT					
23		COSTS.					
24		PLANS			1		
25		DESIGN			4,500		
26		CONSTRUCTION			20,498		
27		EQUIPMENT			1		
28		TOTAL FUNDING	UOH		25,000 C		C
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[112.	UHM, CASTLE MEMORIAL HALL RENOVATION					
2		AND IMPROVEMENTS, OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR RENOVATION AND IMPROVEMENTS FOR					
6		CASTLE MEMORIAL HALL.					
7		DESIGN			75		
8		CONSTRUCTION			450		
9		EQUIPMENT			1		
10		TOTAL FUNDING	UOH		526 C		C]
11							
12	<u>112. I08</u>	<u>UHM, CASTLE MEMORIAL HALL RENOVATION</u>					
13		<u>AND IMPROVEMENTS, OAHU</u>					
14							
15		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
16		<u>FOR RENOVATION AND IMPROVEMENTS FOR</u>					
17		<u>CASTLE MEMORIAL HALL.</u>					
18		DESIGN			75		
19		CONSTRUCTION			450		
20		EQUIPMENT			1		
21		TOTAL FUNDING	UOH		526 C		C
22							
23	[113.	UHM, WAIALUA AGRIBUSINESS INCUBATOR,					
24		OAHU					
25							
26		PLANS FOR AN AGRIBUSINESS INCUBATOR					
27		IN WAIALUA, OAHU.					
28		PLANS			300		
29		TOTAL FUNDING	UOH		300 C		C]
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	113. 609	UHM, WAIALUA AGRIBUSINESS INCUBATOR,					
2		<u>OAHU</u>					
3							
4		PLANS FOR AN AGRIBUSINESS INCUBATOR					
5		<u>IN WAIALUA, OAHU.</u>					
6		<u>PLANS</u>			300		
7		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>300 C</u>		<u>C</u>
8							
9	113.01.	UHM, REGIONAL BIOCONTAINMENT					
10		<u>LABORATORY, OAHU</u>					
11							
12		PLANS, DESIGN, AND CONSTRUCTION FOR A					
13		<u>REGIONAL BIOCONTAINMENT LABORATORY ON</u>					
14		<u>OAHU. THIS PROJECT IS DEEMED NECESSARY</u>					
15		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
16		<u>REIMBURSEMENT.</u>					
17		<u>PLANS</u>				1,000	
18		<u>DESIGN</u>				1,000	
19		<u>CONSTRUCTION</u>				29,250	
20		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>	<u>6,250 C</u>	
21			<u>UOH</u>		<u>N</u>	<u>25,000 N</u>	
22							
23	113.02.	UHM, RENOVATION OF STUDENT CAMPUS					
24		<u>CENTER, OAHU</u>					
25							
26		PLANS, DESIGN, AND CONSTRUCTION FOR					
27		<u>RENOVATION OF THE STUDENT CAMPUS CENTER.</u>					
28		<u>PLANS</u>				1	
29		<u>DESIGN</u>				1	
30		<u>CONSTRUCTION</u>				998	
31		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>	<u>1,000 C</u>	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	113.03.	UHM, LAW SCHOOL, OAHU					
2							
3		PLANS FOR THE EXPANSION AND					
4		RENOVATION OF THE UNIVERSITY OF HAWAII AT					
5		MANOA WILLIAM S. RICHARDSON SCHOOL OF					
6		LAW.					
7		PLANS					500
8		TOTAL FUNDING	UOH		C		500 C
9							
10	113.04.	UHM, GARTLEY HALL, OAHU					
11							
12		DESIGN OF RENOVATIONS TO GARTLEY					
13		HALL.					
14		DESIGN					500
15		TOTAL FUNDING	UOH		C		500 C
16							
17	113.05.	UHM, MURAKAMI STADIUM, OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION TO					
20		REPLACE THE ARTIFICIAL PLAYING SURFACE					
21		AND SEATS AT MURAKAMI STADIUM.					
22		PLANS					1
23		DESIGN					100
24		CONSTRUCTION					1,899
25		TOTAL FUNDING	UOH		C		2,000 C
26							
27	113.06.	UHM, NEW CLASSROOM BUILDING, OAHU					
28							
29		DESIGN FOR A NEW CLASSROOM BUILDING					
30		AT THE UNIVERSITY OF HAWAII AT MANOA.					
31		DESIGN					380
32		TOTAL FUNDING	UOH		C		380 C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	113.07.	W.M. KECK OBSERVATORY, HAWAII					
2							
3		PLANS, LAND ACQUISITION, DESIGN,					
4		CONSTRUCTION, AND EQUIPMENT FOR THE					
5		HUALALAI LEARNING THEATRE. THIS PROJECT					
6		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
7		42F, HRS.					
8		PLANS					1
9		LAND					1
10		DESIGN					1
11		CONSTRUCTION					16
12		EQUIPMENT					1
13		TOTAL FUNDING	UOH		C		20 C
14							
15	113.08.	UHM, KOMOHANA AGRICULTURAL COMPLEX,					
16		HAWAII					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		TO RENOVATE THE KOMOHANA AGRICULTURAL					
20		COMPLEX IN HILO.					
21		DESIGN					1
22		CONSTRUCTION					498
23		EQUIPMENT					1
24		TOTAL FUNDING	UOH		C		500 C
25							
26	UOH210 -	UNIVERSITY OF HAWAII, HILO					
27							
28	114. 347	UHH, HAWAIIAN LANGUAGE BUILDING,					
29		HAWAII					
30							
31		PLANS AND DESIGN FOR A HAWAIIAN					
32		LANGUAGE BUILDING AT THE UNIVERSITY OF					
33		HAWAII AT HILO. PROJECT TO INCLUDE					
34		GROUND AND SITE IMPROVEMENTS, AND ALL					
35		RELATED PROJECT COSTS.					
36		PLANS			200		
37		DESIGN			1,800		
38		TOTAL FUNDING	UOH		2,000 C		C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[115.	UHH, SCIENCES AND TECHNOLOGY					
2		BUILDING, HAWAII					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR THE SCIENCES AND TECHNOLOGY BUILDING.					
6		PROJECT TO INCLUDE GROUND AND SITE					
7		IMPROVEMENTS, EQUIPMENT AND					
8		APPURTENANCES, AND ALL RELATED PROJECT					
9		COSTS.					
10		DESIGN			1		
11		CONSTRUCTION			19,998		
12		EQUIPMENT			1		
13		TOTAL FUNDING	UOH		20,000 C		C]
14							
15	<u>115. 335</u>	<u>UHH, SCIENCES AND TECHNOLOGY</u>					
16		<u>BUILDING, HAWAII</u>					
17							
18		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
19		<u>FOR THE SCIENCES AND TECHNOLOGY BUILDING.</u>					
20		<u>PROJECT TO INCLUDE GROUND AND SITE</u>					
21		<u>IMPROVEMENTS, EQUIPMENT AND</u>					
22		<u>APPURTENANCES, AND ALL RELATED PROJECT</u>					
23		<u>COSTS.</u>					
24		<u>DESIGN</u>			<u>1</u>		
25		<u>CONSTRUCTION</u>			<u>19,998</u>		
26		<u>EQUIPMENT</u>			<u>1</u>		
27		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>20,000 C</u>		<u>C</u>
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[116.	UHH, MAIN ENTRANCES TRAFFIC LIGHT					
2		IMPROVEMENTS, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR UH HILO MAIN ENTRANCES					
6		TRAFFIC LIGHTS IMPROVEMENTS ON KAWILI					
7		STREET.					
8		PLANS			1		
9		DESIGN			49		
10		CONSTRUCTION			500		
11		EQUIPMENT			50		
12		TOTAL FUNDING	UOH		600 C		C]
13							
14	<u>116. 513</u>	<u>UHH, MAIN ENTRANCES TRAFFIC LIGHT</u>					
15		<u>IMPROVEMENTS, HAWAII</u>					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR UH HILO MAIN ENTRANCES					
19		TRAFFIC LIGHT IMPROVEMENTS ON KAWILI					
20		STREET.					
21		PLANS			1		
22		DESIGN			49		
23		CONSTRUCTION			500		
24		EQUIPMENT			50		
25		TOTAL FUNDING	UOH		600 C		C
26							
27	<u>116.01.</u>	<u>UHH, CAMPUS CENTER, HAWAII</u>					
28							
29		<u>DESIGN AND CONSTRUCTION FOR A CAMPUS</u>					
30		<u>CENTER ADDITION AND RENOVATION AT THE</u>					
31		<u>UNIVERSITY OF HAWAII AT HILO.</u>					
32		DESIGN				400	
33		CONSTRUCTION				2,500	
34		TOTAL FUNDING	UOH			W	2,900 W
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	UOH700	- UNIVERSITY OF HAWAII, WEST OAHU					
2							
3	[117.	UHWO, TEMPORARY FACILITIES, OAHU					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR TEMPORARY FACILITIES FOR THE					
7		UNIVERSITY OF HAWAII-WEST OAHU. PROJECT					
8		TO INCLUDE GROUND AND SITE IMPROVEMENTS,					
9		EQUIPMENT AND APPURTENANCES, AND ALL					
10		PROJECT COSTS.					
11		DESIGN			1		
12		CONSTRUCTION			498		
13		EQUIPMENT			1		
14		TOTAL FUNDING	UOH		500 C		C]
15							
16	<u>117. 707</u>	<u>UHWO, TEMPORARY FACILITIES, OAHU</u>					
17							
18		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
19		<u>FOR TEMPORARY FACILITIES FOR THE</u>					
20		<u>UNIVERSITY OF HAWAII-WEST OAHU. PROJECT</u>					
21		<u>TO INCLUDE GROUND AND SITE IMPROVEMENTS,</u>					
22		<u>EQUIPMENT AND APPURTENANCES, AND ALL</u>					
23		<u>PROJECT COSTS.</u>					
24		<u>DESIGN</u>			<u>1</u>		
25		<u>CONSTRUCTION</u>			<u>498</u>		
26		<u>EQUIPMENT</u>			<u>1</u>		
27		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>500 C</u>		<u>C</u>
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	117.01.	705 UNIVERSITY OF HAWAII - WEST OAHU					
2		<u>CAMPUS DEVELOPMENT, OAHU</u>					
3							
4		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
5		<u>FOR THE DEVELOPMENT OF THE UNIVERSITY OF</u>					
6		<u>HAWAII - WEST OAHU. PROJECT TO INCLUDE</u>					
7		<u>GROUND AND SITE IMPROVEMENTS,</u>					
8		<u>CONSTRUCTION OF INFRASTRUCTURE AND NEW</u>					
9		<u>FACILITIES, AND ALL PROJECT RELATED</u>					
10		<u>COSTS.</u>					
11		<u>DESIGN</u>					<u>1,000</u>
12		<u>CONSTRUCTION</u>					<u>14,776</u>
13		<u>EQUIPMENT</u>					<u>1,000</u>
14		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>C</u>	<u>16,776 C</u>
15							
16	UOH800 -	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
17							
18	118. B42	KAP, CANNON CLUB SITE DEVELOPMENT,					
19		OAHU					
20							
21		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
22		<u>EQUIPMENT FOR THE DEVELOPMENT OF THE</u>					
23		<u>CANNON CLUB SITE FOR THE CULINARY</u>					
24		<u>INSTITUTE OF THE PACIFIC. THIS PROJECT</u>					
25		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
26		<u>FEDERAL AID FINANCING AND/OR</u>					
27		<u>REIMBURSEMENT.</u>					
28		<u>PLANS</u>					2
29		<u>DESIGN</u>					2
30		<u>CONSTRUCTION</u>					17,000
31		<u>EQUIPMENT</u>					2
32		<u>TOTAL FUNDING</u>	<u>UOH</u>				3,003 N
33			<u>UOH</u>				14,003 R
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[119.	LEE, SOCIAL SCIENCES FACILITY, OAHU					
2							
3		PLANS AND DESIGN FOR A NEW SOCIAL					
4		SCIENCES FACILITY AT LEEWARD COMMUNITY					
5		COLLEGE.					
6		PLANS		367			
7		DESIGN		944			
8		TOTAL FUNDING	UOH	1,311	C		C]
9							
10	119. L28	LEE, SOCIAL SCIENCES FACILITY, OAHU					
11							
12		PLANS AND DESIGN FOR A NEW SOCIAL					
13		SCIENCES FACILITY AT LEEWARD COMMUNITY					
14		COLLEGE.					
15		PLANS		367			
16		DESIGN		944			
17		TOTAL FUNDING	UOH	1,311	C		C
18							
19	[120.	HAW, KOMOHANA CAMPUS DEVELOPMENT,					
20		HAWAII					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR THE DEVELOPMENT OF HAWAII					
24		COMMUNITY COLLEGE MAUKA OF KOMOHANA					
25		STREET. PROJECT TO INCLUDE GROUND AND					
26		SITE IMPROVEMENTS, EQUIPMENT AND					
27		APPURTENANCES, AND ALL RELATED PROJECT					
28		COSTS.					
29		PLANS		1,087			
30		DESIGN		5,863			
31		CONSTRUCTION				11,256	
32		EQUIPMENT				1	
33		TOTAL FUNDING	UOH	6,950	C	11,257	C]
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	120.	H03	HAW, KOMOHANA CAMPUS DEVELOPMENT,				
2			HAWAII				
3							
4			PLANS, DESIGN, CONSTRUCTION, AND				
5			EQUIPMENT FOR THE DEVELOPMENT OF HAWAII				
6			COMMUNITY COLLEGE MAUKA OF KOMOHANA				
7			STREET. PROJECT TO INCLUDE GROUND AND				
8			SITE IMPROVEMENTS, EQUIPMENT AND				
9			APPURTENANCES, AND ALL RELATED PROJECT				
10			COSTS.				
11			PLANS			1,087	
12			DESIGN			5,863	
13			CONSTRUCTION				11,256
14			EQUIPMENT				1
15			TOTAL FUNDING	UOH		6,950 C	11,257 C
16							
17	[121.		MAU, STUDENT SERVICES BUILDING				
18			RENOVATION, MAUI				
19							
20			DESIGN, CONSTRUCTION, AND EQUIPMENT				
21			FOR THE RENOVATION OF THE STUDENT				
22			SERVICES BUILDING. PROJECT TO INCLUDE				
23			GROUND AND SITE IMPROVEMENTS, EQUIPMENT				
24			AND APPURTENANCES, AND ALL RELATED				
25			PROJECT COSTS.				
26			DESIGN			300	
27			CONSTRUCTION			3,100	
28			EQUIPMENT			100	
29			TOTAL FUNDING	UOH		3,500 C	C]
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	121. M65	MAU, STUDENT SERVICES BUILDING					
2		RENOVATION, MAUI					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR THE RENOVATION OF THE STUDENT					
6		SERVICES BUILDING. PROJECT TO INCLUDE					
7		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
8		AND APPURTENANCES, AND ALL RELATED					
9		PROJECT COSTS.					
10		DESIGN			300		
11		CONSTRUCTION			3,100		
12		EQUIPMENT			100		
13		TOTAL FUNDING	UOH		3,500 C		C
14							
15	[122.	MAU, SCIENCE BUILDING, MAUI					
16							
17		DESIGN FOR A NEW SCIENCE BUILDING AT					
18		MAUI COMMUNITY COLLEGE.					
19		DESIGN			3,448		
20		TOTAL FUNDING	UOH		3,448 C		C]
21							
22	122. M15	MAU, SCIENCE BUILDING, MAUI					
23							
24		DESIGN FOR A NEW SCIENCE BUILDING AT					
25		MAUI COMMUNITY COLLEGE.					
26		DESIGN			3,448		
27		TOTAL FUNDING	UOH		3,448 C		C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[123.	KAU, ONE STOP CENTER BUILDING, KAUAI					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR THE ONE STOP CENTER BUILDING AT KAUAI					
4		COMMUNITY COLLEGE. PROJECT TO INCLUDE					
5		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
6		AND APPURTENANCES, AND ALL RELATED					
7		PROJECT COSTS.					
8		DESIGN			1		
9		CONSTRUCTION			10,000		
10		EQUIPMENT			1,780		
11		TOTAL FUNDING	UOH		11,781 C		C]
12							
13							
14	<u>123. K62</u>	<u>KAU, ONE STOP CENTER BUILDING, KAUAI</u>					
15		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
16		<u>FOR THE ONE STOP CENTER BUILDING AT KAUAI</u>					
17		<u>COMMUNITY COLLEGE. PROJECT TO INCLUDE</u>					
18		<u>GROUND AND SITE IMPROVEMENTS, EQUIPMENT</u>					
19		<u>AND APPURTENANCES, AND ALL RELATED</u>					
20		<u>PROJECT COSTS.</u>					
21		<u>DESIGN</u>			<u>1</u>		
22		<u>CONSTRUCTION</u>			<u>10,000</u>		
23		<u>EQUIPMENT</u>			<u>1,780</u>		
24		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>11,781 C</u>		<u>C</u>
25							
26							
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[124.	CCS, KEY PROJECT, OAHU					
2		DESIGN AND CONSTRUCTION FOR FACILITY					
3		IMPROVEMENTS FOR THE KUALOA-HEEIA					
4		ECUMENICAL YOUTH PROJECT. THIS PROJECT					
5		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
6		42F, HRS.					
7		DESIGN			25		
8		CONSTRUCTION			100		
9		TOTAL FUNDING	UOH		125 C		C]
10							
11							
12	<u>124. C04</u>	<u>CCS, KEY PROJECT, OAHU</u>					
13		DESIGN AND CONSTRUCTION FOR FACILITY					
14		IMPROVEMENTS FOR THE KUALOA-HEEIA					
15		ECUMENICAL YOUTH PROJECT. THIS PROJECT					
16		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
17		42F, HRS.					
18		DESIGN			25		
19		CONSTRUCTION			100		
20		TOTAL FUNDING	UOH		125 C		C
21							
22							
23							
24	<u>124.01.</u>	<u>WIN, LIBRARY AND LEARNING CENTER,</u>					
25		<u>OAHU</u>					
26		PLANS AND DESIGN FOR A NEW LIBRARY					
27		AND LEARNING CENTER; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		PLANS					1
31		DESIGN					2,589
32		TOTAL FUNDING	UOH		C		2,590 C
33							
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	UOH900	- UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
2							
3	[125.	SYS, CAPITAL RENEWAL AND DEFERRED					
4		MAINTENANCE, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR CAPITAL RENEWAL AND					
8		DEFERRED MAINTENANCE OF THE UNIVERSITY'S					
9		PHYSICAL PLANT. PROJECT TO INCLUDE					
10		REROOFING, MECHANICAL AND ELECTRICAL					
11		SYSTEMS, RENOVATIONS, RESURFACING,					
12		REPAINTING, AND OTHER REPAIRS AND PROJECT					
13		COSTS TO UPGRADE FACILITIES AT ALL					
14		UNIVERSITY CAMPUSES.					
15		PLANS			500		500
16		DESIGN			2,500		2,500
17		CONSTRUCTION			31,999		16,999
18		EQUIPMENT			1		1
19		TOTAL FUNDING	UOH		35,000 C		20,000C]
20							
21							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	125. 541	SYS, CAPITAL RENEWAL AND DEFERRED					
2		MAINTENANCE, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR CAPITAL RENEWAL AND					
6		DEFERRED MAINTENANCE OF THE UNIVERSITY'S					
7		PHYSICAL PLANT. PROJECT TO INCLUDE					
8		REROOFING, MECHANICAL AND ELECTRICAL					
9		SYSTEMS, RENOVATIONS, RESURFACING,					
10		REPAINTING, AND OTHER REPAIRS AND PROJECT					
11		COSTS TO UPGRADE FACILITIES AT ALL					
12		UNIVERSITY CAMPUSES.					
13		PLANS			500		500
14		DESIGN			2,500		2,500
15		CONSTRUCTION			31,999		36,999
16		EQUIPMENT			1		1
17		TOTAL FUNDING	UOH		35,000 C		30,000 C
18			UOH			A	10,000 A
19							
20							
21	[126.	SYS, HEALTH, SAFETY, AND CODE					
22		REQUIREMENTS, STATEWIDE					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		MODIFICATIONS TO EXISTING FACILITIES					
26		AND/OR CONSTRUCTION OF NEW FACILITIES FOR					
27		HEALTH, SAFETY, AND CODE REQUIREMENTS.					
28		DESIGN			1,244		656
29		CONSTRUCTION			14,498		6,875
30		TOTAL FUNDING	UOH		15,742 C		7,531C]
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	126.	P50137	SYS, HEALTH SAFETY, AND CODE				
2			REQUIREMENTS, STATEWIDE				
3							
4			DESIGN AND CONSTRUCTION FOR				
5			MODIFICATIONS TO EXISTING FACILITIES				
6			AND/OR CONSTRUCTION OF NEW FACILITIES FOR				
7			HEALTH, SAFETY, AND CODE REQUIREMENTS.				
8			DESIGN			1,244	656
9			CONSTRUCTION			14,498	14,344
10			TOTAL FUNDING	UOH		15,742 C	15,000 C
11							
12							
13	126.01.		SYS, INFORMATION TECHNOLOGY CENTER,				
14			OAHU				
15							
16			DESIGN FOR INFORMATION TECHNOLOGY				
17			CENTER.				
18			DESIGN				400
19			TOTAL FUNDING	UOH		C	400 C
20							
21							
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		H. CULTURE AND RECREATION					
2		AGS881 - PERFORMING AND VISUAL ARTS EVENTS					
3							
4	[1.	HUI NOEAU CENTER, LAND ACQUISITION,					
5		MAUI					
6							
7		LAND ACQUISITION TO ACQUIRE LAND IN					
8		KALUANUI, MAUI TO PREVENT DISPLACEMENT OF					
9		HUI NOEAU VISUAL ARTS CENTER.					
10		LAND			500		
11		TOTAL FUNDING	AGS		500 C		C]
12							
13	1. P50138	<u>HUI NOEAU CENTER, LAND ACQUISITION,</u>					
14		<u>MAUI</u>					
15							
16		LAND ACQUISITION TO ACQUIRE LAND IN					
17		KALUANUI, MAUI TO PREVENT DISPLACEMENT OF					
18		<u>HUI NOEAU VISUAL ARTS CENTER.</u>					
19		LAND			500		
20		TOTAL FUNDING	AGS		500 C		C
21							
22							
23	[2.	FRIENDS OF WAIPAHA CULTURAL GARDEN					
24		PARK, OAHU					
25							
26		CONSTRUCTION AND EQUIPMENT FOR					
27		HAWAII'S PLANTATION VILLAGE HISTORIC					
28		PRESERVATION PROJECT, TO INCLUDE					
29		EXPANSION AND IMPROVEMENT OF THE HAWAIIAN					
30		CULTURAL COMPLEX. THIS PROJECT QUALIFIES					
31		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
32		CONSTRUCTION			220		
33		EQUIPMENT			30		
34		TOTAL FUNDING	AGS		250 C		C]
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	2.	P50139	FRIENDS OF WAIPAHU CULTURAL GARDEN				
2			PARK, OAHU				
3							
4			CONSTRUCTION AND EQUIPMENT FOR				
5			HAWAII'S PLANTATION VILLAGE HISTORIC				
6			PRESERVATION PROJECT, TO INCLUDE				
7			EXPANSION AND IMPROVEMENT OF THE HAWAIIAN				
8			CULTURAL COMPLEX. THIS PROJECT QUALIFIES				
9			AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
10			CONSTRUCTION			220	
11			EQUIPMENT			30	
12			TOTAL FUNDING	AGS		250 C	C
13							
14							
15	2.01.	P103	STATE CAPITOL, REPLACE AQUARIUS				
16			MOSAIC, OAHU				
17							
18			DESIGN AND CONSTRUCTION TO REPLACE				
19			THE AQUARIUS MOSAIC LOCATED AT THE STATE				
20			CAPITOL ROTUNDA.				
21			DESIGN				100
22			CONSTRUCTION				1,400
23			TOTAL FUNDING	AGS		B	1,000 B
24				AGS		C	500 C
25							
26							
27	2.02.		THE STORYBOOK THEATRE OF HAWAII,				
28			KAUAI				
29							
30			CONSTRUCTION AND EQUIPMENT TO				
31			COMPLETE PHASE VI OF THE RENOVATION OF				
32			THE SPARK M. MATSUNAGA CHILDREN'S MEDIA				
33			CENTER IN HANAPEPE, KAUAI. THIS PROJECT				
34			QUALIFIES AS A GRANT, PURSUANT TO CHAPTER				
35			42F, HRS.				
36			CONSTRUCTION				173
37			EQUIPMENT				17
38			TOTAL FUNDING	AGS		C	190 C
39							
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	2.03.	MAUI ARTS AND CULTURAL CENTER, MAUI					
2							
3		CONSTRUCTION FOR THE RENOVATION AND					
4		EXPANSION OF THE MAUI ARTS AND CULTURAL					
5		CENTER. THIS PROJECT QUALIFIES AS A					
6		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
7		CONSTRUCTION					250
8		TOTAL FUNDING	AGS		C		250 C
9							
10							
11	2.04.	HAWAII HERITAGE CENTER, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR THE					
14		DEVELOPMENT OF A NEW HAWAII HERITAGE					
15		CENTER FACILITY IN CHINATOWN, HONOLULU.					
16		THIS PROJECT QUALIFIES AS A GRANT,					
17		PURSUANT TO CHAPTER 42F, HRS.					
18		DESIGN					40
19		CONSTRUCTION					360
20		TOTAL FUNDING	AGS		C		400 C
21							
22							
23	2.05.	HAWAII PERFORMING ARTS COMPANY INC.,					
24		OAHU					
25							
26		CONSTRUCTION AND EQUIPMENT FOR					
27		RENOVATIONS AND REPAIRS TO MANOA VALLEY					
28		THEATRE. THIS PROJECT QUALIFIES AS A					
29		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
30		CONSTRUCTION					10
31		EQUIPMENT					50
32		TOTAL FUNDING	AGS		C		60 C
33							
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	2.06.	<u>HONOLULU CULTURE AND ARTS DISTRICT</u>					
2		<u>ASSOCIATION, OAHU</u>					
3		<u>CONSTRUCTION FOR FAÇADE IMPROVEMENT</u>					
4		<u>PROJECT ON HOTEL STREET. THIS QUALIFIES</u>					
5		<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
6		<u>CONSTRUCTION</u>					250
7		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>250 C</u>
8							
9							
10							
11		<u>LNR802 - HISTORIC PRESERVATION</u>					
12							
13	2.07.	<u>KAWAIAHAO CHURCH, OAHU</u>					
14		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
15		<u>RENOVATIONS AND RESTORATION WORK TO</u>					
16		<u>EXISTING FACILITIES AND THE CONSTRUCTION</u>					
17		<u>OF A NEW MULTI-PURPOSE FACILITY ON THE</u>					
18		<u>KAWAIAHAO CAMPUS. THIS PROJECT QUALIFIES</u>					
19		<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
20		<u>PLANS</u>					<u>1</u>
21		<u>DESIGN</u>					<u>1</u>
22		<u>CONSTRUCTION</u>					<u>248</u>
23		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>250 C</u>
24							
25							
26							
27		<u>LNR806 - PARKS ADMINISTRATION AND OPERATION</u>					
28							
29	3. H-46	<u>LUMP SUM CIP - STATE PARKS FACILITY</u>					
30		<u>IMPROVEMENTS, STATEWIDE</u>					
31		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
32		<u>STATE PARKS IMPROVEMENTS, STATEWIDE, AND</u>					
33		<u>OTHER RELATED IMPROVEMENTS.</u>					
34		<u>PLANS</u>				250	
35		<u>DESIGN</u>				250	250
36		<u>CONSTRUCTION</u>				2,500	1,750
37		<u>TOTAL FUNDING</u>	<u>LNR</u>			3,000 C	2,000 C
38							
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	4.	KOKEE STATE PARK, KAUAI					
2		DESIGN AND CONSTRUCTION FOR THE					
3		WIDENING OF KOKEE ROAD.					
4		DESIGN			50		
5		CONSTRUCTION			550		
6		TOTAL FUNDING	LNR		600 C		C
7							
8							
9	5.	HAENA STATE PARK, KAUAI					
10		PLANS FOR A MASTER PLAN FOR THE					
11		DEVELOPMENT OF HAENA STATE PARK TO ENSURE					
12		THE PRESERVATION OF RESOURCES AND ENHANCE					
13		HISTORICAL AND CULTURAL FEATURES.					
14		PLANS			300		
15		TOTAL FUNDING	LNR		300 C		C
16							
17							
18	6.	DIAMOND HEAD VISITOR ORIENTATION					
19		CENTER, OAHU					
20		PLANS FOR THE DIAMOND HEAD VISITOR					
21		ORIENTATION CENTER.					
22		PLANS			260		
23		TOTAL FUNDING	LNR		260 C		C
24							
25							
26	7.	LAWAI INTERNATIONAL CENTER, KAUAI					
27		DESIGN AND CONSTRUCTION FOR THE					
28		DEVELOPMENT OF THE LAWAI INTERNATIONAL					
29		CENTER. THIS PROJECT QUALIFIES AS A					
30		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
31		DESIGN			100		
32		CONSTRUCTION			400		
33		TOTAL FUNDING	LNR		500 C		C
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[8.	DAUGHTERS OF HAWAII, HAWAII					
2		DESIGN AND CONSTRUCTION FOR					
3		IMPROVEMENTS TO HULIHEE PALACE IN KAILUA,					
4		KONA. THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		DESIGN			10		
7		CONSTRUCTION			40		
8		TOTAL FUNDING	LNR		50 C		C]
9							
10							
11	8. P50144	DAUGHTERS OF HAWAII, HAWAII					
12		DESIGN AND CONSTRUCTION FOR					
13		IMPROVEMENTS TO HULIHEE PALACE IN KAILUA,					
14		KONA. THIS PROJECT QUALIFIES AS A GRANT,					
15		PURSUANT TO CHAPTER 42F, HRS.					
16		DESIGN			10		
17		CONSTRUCTION			40		
18		TOTAL FUNDING	LNR		50 C		C
19							
20							
21							
22	8.01. F11A	IOLANI PALACE STATE MONUMENT, OAHU					
23		DESIGN AND CONSTRUCTION FOR AIR					
24		CONDITIONING, CLIMATE CONTROL AND RELATED					
25		IMPROVEMENTS TO PRESERVE HISTORIC AND					
26		CULTURAL ARTIFACTS.					
27		DESIGN					50
28		CONSTRUCTION					250
29		TOTAL FUNDING	LNR		C		300 C
30							
31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	8.02.	H50A	NATURAL HAZARD WARNING SIGNAGE,				
2			STATEWIDE				
3							
4			CONSTRUCTION FOR NATURAL HAZARD				
5			WARNING SIGNAGE.				
6			CONSTRUCTION				50
7			TOTAL FUNDING	LNR	C		50 C
8							
9							
10	8.03.		HAWAII MAOLI, OAHU				
11							
12			PLANS, LAND ACQUISITION, DESIGN,				
13			CONSTRUCTION, AND EQUIPMENT FOR REPAIRS				
14			AT MAUNAALA. THIS PROJECT QUALIFIES AS A				
15			GRANT, PURSUANT TO CHAPTER 42F, HRS.				
16			PLANS				1
17			LAND				1
18			DESIGN				1
19			CONSTRUCTION				496
20			EQUIPMENT				1
21			TOTAL FUNDING	LNR	C		500 C
22							
23							
24	8.04.		HAWAII NATURE CENTER, KAUAI				
25							
26			PLANS, LAND ACQUISITION, DESIGN,				
27			CONSTRUCTION, AND EQUIPMENT FOR A				
28			COMMUNITY BASED EDUCATION FACILITY AT THE				
29			WAILUA RESERVOIR ON KAUAI. THIS PROJECT				
30			QUALIFIES AS A GRANT, PURSUANT TO CHAPTER				
31			42F, HRS.				
32			PLANS				1
33			LAND				1
34			DESIGN				1
35			CONSTRUCTION				496
36			EQUIPMENT				1
37			TOTAL FUNDING	LNR	C		500 C
38							
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	LNR801	- OCEAN-BASED RECREATION					
2							
3	9. 299D	LUMP SUM CIP - FERRY SYSTEM					
4		IMPROVEMENTS, STATEWIDE					
5		DESIGN AND CONSTRUCTION FOR					
6		IMPROVEMENTS AT LAHAINA, MANELE, AND					
7		MAALAEA SMALL BOAT HARBORS TO SUPPORT					
8		EXISTING FERRY OPERATIONS, INCLUDING					
9		PIERS, LOADING DOCKS, DREDGING, PAVING,					
10		UTILITIES, COMFORT STATIONS,					
11		ADMINISTRATIVE OFFICES, COVERED WAITING					
12		AREAS, AND/OR OTHER BERTHING AND SHORE					
13		FACILITIES. THIS PROJECT IS DEEMED					
14		NECESSARY TO QUALIFY FOR FEDERAL AID					
15		FINANCING AND/OR REIMBURSEMENT.					
16		DESIGN		1,150			
17		CONSTRUCTION		13,650			
18		TOTAL FUNDING	LNR	3,280	C		C
19			LNR	11,520	N		N
20							
21							
22	10. 299E	LUMP SUM CIP - IMPROVEMENTS TO HARBOR					
23		FACILITIES, STATEWIDE					
24		PLANS, DESIGN, AND CONSTRUCTION FOR					
25		IMPROVEMENTS AT VARIOUS BOATING					
26		FACILITIES TO INCLUDE PIERS, LOADING					
27		DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS,					
28		PAVING, DREDGING, ELIMINATION OF					
29		CESSPOOLS, AND OTHER RELATED WORK.					
30		PLANS		100			
31		DESIGN		500			
32		CONSTRUCTION		4,400			
33		TOTAL FUNDING	LNR	5,000	D		D
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	11.	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
2		DESIGN AND CONSTRUCTION FOR SEWER					
3		SYSTEM AND UTILITIES IMPROVEMENTS, AND					
4		THE INSTALLATION OF A LOADING DOCK.					
5		DESIGN			600		
6		CONSTRUCTION			2,100		
7		TOTAL FUNDING	LNR		2,700 C		C
8							
9	12.	KAHULUI SMALL BOAT HARBOR					
10		IMPROVEMENTS, MAUI					
11		DESIGN AND CONSTRUCTION FOR					
12		IMPROVEMENTS TO THE EXISTING RAMP					
13		FACILITY. IMPROVEMENTS TO INCLUDE THE					
14		CONSTRUCTION OF A NEW DOCK, AND OTHER					
15		RELATED IMPROVEMENTS.					
16		DESIGN			1		
17		CONSTRUCTION			999		
18		TOTAL FUNDING	LNR		1,000 C		C
19							
20	13.	WAIANAE BOAT HARBOR, OAHU					
21		DESIGN AND CONSTRUCTION TO IMPROVE OR					
22		REPLACE EXISTING FACILITIES.					
23		DESIGN			150		
24		CONSTRUCTION			600		
25		TOTAL FUNDING	LNR		750 C		C
26							
27							
28							
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[14.	KEEHI BOAT HARBOR, OAHU					
2		DESIGN AND CONSTRUCTION FOR THE					
3		REPLACEMENT OF DOCKS AND RELATED WORK.					
4		DESIGN		300			
5		CONSTRUCTION		1,500			
6		TOTAL FUNDING	LNR	1,800	C		C]
7							
8							
9	14. P50148	KEEHI BOAT HARBOR, OAHU					
10		DESIGN AND CONSTRUCTION FOR THE					
11		REPLACEMENT OF DOCKS AND RELATED WORK.					
12		DESIGN		300			
13		CONSTRUCTION		1,500			
14		TOTAL FUNDING	LNR	1,800	C		C
15							
16							
17							
18	14.01. B45	MAALAEA SMALL BOAT HARBOR, MAUI					
19		DESIGN AND CONSTRUCTION FOR					
20		ELECTRICAL AND SEWER IMPROVEMENTS TO					
21		INCLUDE THE INSTALLATION OF PUMP-OUT					
22		FACILITIES AND RELATED WORK.					
23		DESIGN				100	
24		CONSTRUCTION				2,500	
25		TOTAL FUNDING	LNR		C	2,600	C
26							
27							
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	14.02.	B43A HANA BOAT RAMP IMPROVEMENTS, MAUI					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		RECONSTRUCTION OF THE BOAT RAMP					
5		REVTMENT, APPROACH AREA AND OTHER					
6		RELATED WORK.					
7		DESIGN					100
8		CONSTRUCTION					3,200
9		TOTAL FUNDING	LNR		C		2,300 C
10			LNR		D		1,000 D
11							
12							
13	14.03.	B72B KEEHI SMALL BOAT HARBOR PIER					
14		IMPROVEMENTS, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		REPLACEMENT OF PIERS AND RELATED WORK.					
18		DESIGN					150
19		CONSTRUCTION					750
20		TOTAL FUNDING	LNR		D		900 D
21							
22							
23	AGS889 -	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
24							
25	15. SA2005001	ALOHA STADIUM, REPAIR AND					
26		IMPROVE ADMINISTRATIVE OFFICES, OAHU					
27							
28		DESIGN AND CONSTRUCTION TO REPLACE					
29		CEILING TILE SYSTEM; REPLACE FLOOR					
30		CARPETING; REPLACE ELECTRICAL RECEPTACLES					
31		AND FIXTURES; REPLACE DRAPERY; REPLACE					
32		WALL COVERING; TEXTURE AND/OR PAINT WALL					
33		SURFACES; SEAL LEAKS IN CEILING CRAWL					
34		SPACES; REPLACE DETERIORATED PLUMBING;					
35		AND PERFORM OTHER MISCELLANEOUS WORK.					
36		DESIGN					50
37		CONSTRUCTION					375
38		TOTAL FUNDING	AGS				425 B
39							75 B
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	16.	SA2005003	ALOHA STADIUM, REPLACE SEATS AT				
2			MAUKA MOVABLE STANDS ORANGE LEVEL,				
3			OAHU				
4							
5			DESIGN AND CONSTRUCTION TO REPLACE				
6			SEATS AND MOUNTING HARDWARE AT VARIOUS				
7			SECTIONS OF THE ORANGE LEVEL OF THE MAUKA				
8			MOVABLE STANDS; PAINT, REPAIR, AND				
9			PERFORM OTHER MISCELLANEOUS WORK AT THE				
10			ORANGE SEATING LEVEL OF THE MAUKA MOVABLE				
11			STANDS.				
12			DESIGN		60		15
13			CONSTRUCTION		1,125		50
14			TOTAL FUNDING	AGS	1,185 C		65 C
15							
16							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		I. PUBLIC SAFETY					
2		PSD402 - HALAWA CORRECTIONAL FACILITY					
3							
4	[1. 20021	HALAWA CORRECTIONAL FACILITY, LIFE					
5		SAFETY CODE IMPROVEMENTS AND					
6		REPLACEMENT OF MEDIUM-SECURITY					
7		FACILITY ROOFING SYSTEM, OAHU					
8							
9		PLANS, DESIGN, AND CONSTRUCTION FOR					
10		FIRE AND LIFE SAFETY CODE IMPROVEMENTS					
11		AND REPLACEMENT OF THE EXISTING ROOFING					
12		SYSTEM.					
13		PLANS			35		
14		DESIGN			232		
15		CONSTRUCTION			615		
16		TOTAL FUNDING	AGS		882 C		C]
17							
18	<u>1. 20021</u>	<u>HALAWA CORRECTIONAL FACILITY, LIFE</u>					
19		<u>SAFETY CODE IMPROVEMENTS AND</u>					
20		<u>REPLACEMENT OF MEDIUM-SECURITY</u>					
21		<u>FACILITY ROOFING SYSTEM, OAHU</u>					
22							
23		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
24		<u>FIRE AND LIFE SAFETY CODE IMPROVEMENTS</u>					
25		<u>AND REPLACEMENT OF THE EXISTING ROOFING</u>					
26		<u>SYSTEM.</u>					
27		<u>PLANS</u>			<u>35</u>		
28		<u>DESIGN</u>			<u>232</u>		<u>21</u>
29		<u>CONSTRUCTION</u>			<u>615</u>		<u>4,336</u>
30		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>882 C</u>		<u>4,357 C</u>
31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
<u>PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER</u>							
1.01.		<u>HAWAII COMMUNITY CORRECTIONAL CENTER, HAWAII</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HALE NANI VOCATIONAL TRAINING PROGRAM.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>LAND</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>196</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>PSD</u>		<u>C</u>		<u>200 C</u>
<u>PSD900 - GENERAL ADMINISTRATION</u>							
[2. 20050		<u>LUMP SUM CIP - REPAIRS, ALTERATIONS, AND IMPROVEMENTS FOR CORRECTIONAL FACILITIES, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR REPAIRS, ALTERATIONS, AND IMPROVEMENTS FOR CORRECTIONAL FACILITIES, STATEWIDE.</u>					
		<u>DESIGN</u>				400	
		<u>CONSTRUCTION</u>				1,600	
		<u>TOTAL FUNDING</u>	<u>AGS</u>			2,000 C	<u>C]</u>
2. 20050		<u>LUMP SUM CIP - REPAIRS, ALTERATIONS, AND IMPROVEMENTS FOR CORRECTIONAL FACILITIES, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR REPAIRS, ALTERATIONS, AND IMPROVEMENTS FOR CORRECTIONAL FACILITIES, STATEWIDE.</u>					
		<u>DESIGN</u>				400	<u>1,018</u>
		<u>CONSTRUCTION</u>				1,600	<u>9,060</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>			2,000 C	<u>10,078 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
2							
3	3. C13	DISASTER WARNING AND COMMUNICATION					
4		DEVICES, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR THE					
8		INCREMENTAL ADDITION, REPLACEMENT, AND					
9		UPGRADE OF STATE CIVIL DEFENSE WARNING					
10		AND COMMUNICATIONS EQUIPMENT, STATEWIDE.					
11		THIS WILL EXPAND THE COVERAGE AND					
12		RELIABILITY OF THE WARNING AND CONTROL					
13		SYSTEM, AS WELL AS MODERNIZE AND					
14		ALLEVIATE SIREN COVERAGE GAP AREAS. THIS					
15		PROJECT IS DEEMED NECESSARY TO QUALIFY					
16		FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		PLANS			1		1
19		LAND			1		1
20		DESIGN			94		94
21		CONSTRUCTION			1,093		1,093
22		EQUIPMENT			195		195
23		TOTAL FUNDING	AGS		1,284 C		1,284 C
24			AGS		100 N		100 N
25							
26	4. C35	AMERICANS WITH DISABILITIES ACT (ADA)					
27		AND INFRASTRUCTURE IMPROVEMENTS,					
28		STATEWIDE					
29							
30		DESIGN FOR MODIFICATIONS FOR PERSONS					
31		WITH DISABILITIES AND TO IDENTIFY AND					
32		CORRECT EXISTING DEFICIENCIES FOR					
33		DEPARTMENT OF DEFENSE (DOD) FACILITIES.					
34		THIS PROJECT IS NECESSARY TO MEET					
35		REQUIREMENTS IN ACCORDANCE WITH STATE AND					
36		FEDERAL LAWS. CURRENT BUILDING					
37		ACCESSIBILITY DOES NOT MEET ADA CRITERIA					
38		FOR ACCESSIBILITY.					
39		DESIGN			355		
40		TOTAL FUNDING	AGS		355 C		C
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	5. A0201	BIRKHIMER TUNNEL AND SUPPORT					
2		FACILITIES, HEALTH AND SAFETY					
3		REQUIREMENTS, OAHU					
4							
5		PLANS, LAND ACQUISITION, AND DESIGN					
6		FOR IMPROVEMENTS TO THE STATE EMERGENCY					
7		OPERATING CENTER, BIRKHIMER TUNNEL AND					
8		SUPPORT FACILITIES TO INCLUDE ADA					
9		COMPLIANCE, SPRINKLER SYSTEM, ADDITIONAL					
10		INSTALLATION OF CONDUITS, REMOVAL OF					
11		OVERHEAD UTILITY LINES, AND OTHER					
12		IMPROVEMENTS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		PLANS					1
16		LAND					1
17		DESIGN					117
18		TOTAL FUNDING	AGS		C		119 C
19							
20	[6.	KEAUKAHA JOINT MILITARY CENTER,					
21		HAWAII					
22							
23		PLANS AND DESIGN FOR A SPECIALLY					
24		DESIGNED COMPLEX FOR SOLDIERS, AIRMEN,					
25		VETERANS, AND RETIREES IN THE ISLAND OF					
26		HAWAII. THIS PROJECT WILL ALSO PROVIDE					
27		AN EXPANDED PX, LIMITED COMMISSARY AND					
28		OFFICE FOR VETERANS AFFAIRS. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		PLANS			100		
33		DESIGN					4,300
34		TOTAL FUNDING	DEF		100 C		300 C
35			DEF		N		4,000N]
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6. P50149	KEAUKAHA JOINT MILITARY CENTER,					
2		<u>HAWAII</u>					
3							
4		PLANS AND DESIGN FOR A SPECIALLY					
5		DESIGNED COMPLEX FOR SOLDIERS, AIRMEN,					
6		VETERANS, AND RETIREES ON THE ISLAND OF					
7		HAWAII. THIS PROJECT WILL ALSO PROVIDE					
8		AN EXPANDED PX, LIMITED COMMISSARY AND					
9		OFFICE FOR VETERANS AFFAIRS. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		<u>PLANS</u>			100		
14		<u>DESIGN</u>				4,300	
15		<u>TOTAL FUNDING</u>	<u>DEF</u>	100 C		300 C	
16			<u>DEF</u>		N	4,000 N	
17							
18							
19	6.01. AB2073	29TH BRIGADE MONUMENT AND WAR					
20		<u>MEMORIAL, OAHU</u>					
21							
22		PLANS, DESIGN, AND CONSTRUCTION FOR					
23		TWO WAR MEMORIALS - THE FIRST					
24		MEMORIALIZING THE DEPLOYMENT OF THE 29TH					
25		BRIGADE TO IRAQ, AND THE SECOND					
26		MEMORIALIZING ALL HAWAII SOLDIERS					
27		INVOLVED WITH THE GLOBAL WAR ON					
28		TERRORISM. THIS PROJECT IS DEEMED					
29		NECESSARY TO QUALIFY FOR FEDERAL AID					
30		FINANCING AND/OR REIMBURSEMENT.					
31		<u>PLANS</u>				10	
32		<u>DESIGN</u>				40	
33		<u>CONSTRUCTION</u>				300	
34		<u>TOTAL FUNDING</u>	<u>DEF</u>		C	350 C	
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6.02.	AD2071					
2		<u>RETROFIT PUBLIC BUILDINGS WITH</u>					
3		<u>HURRICANE PROTECTIVE MEASURES,</u>					
4		<u>STATEWIDE</u>					
5		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
6		<u>CONSTRUCTION, AND EQUIPMENT TO RETROFIT</u>					
7		<u>PUBLIC BUILDINGS WITH HURRICANE</u>					
8		<u>PROTECTIVE MEASURES AND INCREASE THE</u>					
9		<u>NUMBER OF PUBLIC SHELTERS. THIS PROJECT</u>					
10		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
11		<u>FEDERAL AID FINANCING AND/OR</u>					
12		<u>REIMBURSEMENT.</u>					
13		<u>PLANS</u>					<u>1</u>
14		<u>LAND</u>					<u>1</u>
15		<u>DESIGN</u>					<u>472</u>
16		<u>CONSTRUCTION</u>					<u>2,000</u>
17		<u>EQUIPMENT</u>					<u>1,526</u>
18		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>4,000 C</u>
19							
20							
21							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		K. GOVERNMENT-WIDE SUPPORT					
2		GOV100 - OFFICE OF THE GOVERNOR					
3							
4	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
5		PLANS FOR THE ESTABLISHMENT OF A					
6		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
7		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
8		APPROPRIATIONS ACT.					
9		PLANS			1		1
10		TOTAL FUNDING	GOV		1 C		1 C
11							
12		BUF101 - PROGRAM PLANNING, ANALYSIS, AND BUDGETING					
13							
14							
15	2. 00-01	HAWAIIAN HOME LANDS TRUST FUND,					
16		STATEWIDE					
17		CONSTRUCTION TO AUTHORIZE THE					
18		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
19		TO THE HAWAIIAN HOME LANDS TRUST FUND TO					
20		SATISFY THE PROVISIONS OF ACT 14, SPSLH					
21		1995.					
22		CONSTRUCTION			30,000		30,000
23		TOTAL FUNDING	AGS		30,000 C		30,000 C
24							
25							
26	[3. 00-02	STATE EDUCATIONAL FACILITIES					
27		IMPROVEMENT SPECIAL FUND, STATEWIDE					
28		CONSTRUCTION TO AUTHORIZE THE					
29		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
30		TO THE STATE EDUCATIONAL FACILITIES					
31		IMPROVEMENT SPECIAL FUND.					
32		CONSTRUCTION			212,114		62,400
33		TOTAL FUNDING	BUF		212,114 C		62,400C]
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	3.	00-02	STATE EDUCATIONAL FACILITIES				
2			<u>IMPROVEMENT SPECIAL FUND, STATEWIDE</u>				
3							
4			<u>CONSTRUCTION TO AUTHORIZE THE</u>				
5			<u>TRANSFER OF GENERAL OBLIGATION BOND FUNDS</u>				
6			<u>TO THE STATE EDUCATIONAL FACILITIES</u>				
7			<u>IMPROVEMENT SPECIAL FUND.</u>				
8			<u>CONSTRUCTION</u>	212,114		177,855	
9			<u>TOTAL FUNDING</u>	212,114 C		177,855 C	
10							
11							
12	[4.		BISHOP MUSEUM, OAHU				
13							
14			<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>				
15			<u>BISHOP MUSEUM'S EDUCATION CENTER - MAGNET</u>				
16			<u>SCHOOL OF ENVIRONMENTAL AND CULTURAL</u>				
17			<u>STUDIES. THIS PROJECT QUALIFIES AS A</u>				
18			<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>				
19			<u>PLANS</u>		100		
20			<u>DESIGN</u>		570		
21			<u>CONSTRUCTION</u>		530		
22			<u>TOTAL FUNDING</u>	1,200 C			C]
23							
24	4.	P50150	BISHOP MUSEUM, OAHU				
25							
26			<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>				
27			<u>BISHOP MUSEUM'S EDUCATION CENTER - MAGNET</u>				
28			<u>SCHOOL OF ENVIRONMENTAL AND CULTURAL</u>				
29			<u>STUDIES. THIS PROJECT QUALIFIES AS A</u>				
30			<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>				
31			<u>PLANS</u>		100		
32			<u>DESIGN</u>		570		
33			<u>CONSTRUCTION</u>		530		
34			<u>TOTAL FUNDING</u>	1,200 C			C
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		AGS131 - INFORMATION PROCESSING SERVICES					
2							
3	5.	ICSD09 COMMUNICATIONS INFRASTRUCTURE					
4		ESSENTIALS, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR STATEWIDE					
8		UPGRADES NECESSARY TO KEEP COMMUNICATIONS					
9		SYSTEMS WORKING EVERYDAY AND DURING					
10		NATURAL DISASTERS; IN LIHUE AND HILO,					
11		REPLACEMENT OF FAILING MICROWAVE LINKS;					
12		REPLACEMENT OF JOINT-USE TOWER AT					
13		HALEAKALA.					
14		PLANS			1		
15		LAND			1		
16		DESIGN			197		
17		CONSTRUCTION			800		
18		EQUIPMENT			1		
19		TOTAL FUNDING	AGS		1,000	C	C
20							
21	5.01.	ICSD02 ANUENUE (FORMERLY KNOWN AS					
22		RAINBOW) NEW RADIO SITES AND TOWERS,					
23		STATEWIDE					
24							
25		PLANS, LAND ACQUISITION, DESIGN,					
26		CONSTRUCTION, AND EQUIPMENT TO SUPPORT					
27		THE MODERNIZATION OF THE SHARED STATE AND					
28		FEDERAL MICROWAVE SYSTEM TO DIGITAL					
29		OPERATION FOR USE BY PUBLIC SAFETY,					
30		EMERGENCY AND CIVIL DEFENSE STATEWIDE					
31		CONNECTIONS AND TO SUPPORT THE EQUIPMENT					
32		OF MAUI AND HAWAII COUNTIES RADIO AT					
33		THESE NEW FACILITIES.					
34		PLANS					70
35		LAND					1
36		DESIGN					190
37		CONSTRUCTION					900
38		EQUIPMENT					880
39		TOTAL FUNDING	AGS			C	2,041 C
40							
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	5.02.	ICSD13A	PLANS FOR AN ALTERNATE DATA				
2			<u>CENTER (ADC) FACILITY, STATEWIDE</u>				
3							
4			<u>PLANS TO DO A FUNCTIONAL NEEDS</u>				
5			<u>ASSESSMENT, AND IF FUNDS ARE AVAILABLE,</u>				
6			<u>RESULTANT SITE SELECTION AND ASSOCIATED</u>				
7			<u>ENVIRONMENTAL PLANNING FOR AN ALTERNATE</u>				
8			<u>DATA CENTER (ADC) FACILITY THAT IS CO-</u>				
9			<u>LOCATED ON A PARCEL WITH OTHER EXISTING</u>				
10			<u>OR FUTURE STATE FACILITIES.</u>				
11			<u>PLANS</u>				<u>50</u>
12			<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>50 C</u>
13							
14							
15	LNR101	-	PUBLIC LANDS MANAGEMENT				
16							
17	6.		HONU`APO ESTUARY, LAND ACQUISITION IN				
18			KAU, HAWAII				
19							
20			LAND ACQUISITION FOR THE PURCHASE OF				
21			LAND IN KAU, HAWAII FOR THE PROTECTION OF				
22			NATURAL RESOURCES.				
23			LAND			1,000	
24			TOTAL FUNDING	LNR		1,000 C	C
25							
26	7.		MOANALUA VALLEY, LAND ACQUISITION,				
27			OAHU				
28							
29			LAND ACQUISITION FOR THE PURCHASE OF				
30			LAND IN MOANALUA VALLEY FOR THE				
31			PROTECTION OF NATURAL RESOURCES.				
32			LAND			3,000	
33			TOTAL FUNDING	LNR		3,000 C	C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		AGS221 - CONSTRUCTION					
2							
3	8. E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
4							
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR COSTS					
8		RELATING TO WAGES AND FRINGES FOR					
9		PERMANENT, PROJECT-FUNDED STAFF POSITIONS					
10		FOR THE IMPLEMENTATION OF CAPITAL					
11		IMPROVEMENTS PROGRAM PROJECTS FOR THE					
12		DEPARTMENT OF ACCOUNTING AND GENERAL					
13		SERVICES (DAGS). PROJECTS MAY ALSO					
14		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
15		IMPROVEMENT PROGRAM RELATED POSITIONS.					
16		PLANS			5,537		6,168
17		LAND			1		1
18		DESIGN			1		1
19		CONSTRUCTION			1		1
20		EQUIPMENT			1		1
21		TOTAL FUNDING	AGS		5,541 C		6,172 C
22							
23	9. L102	KAMAMALU BUILDING, ASBESTOS REMOVAL AND BUILDING RENOVATION, OAHU					
24							
25							
26		CONSTRUCTION FOR ASBESTOS MITIGATION					
27		AND INTERIOR RENOVATION FOR THE					
28		APPROXIMATELY 75,000 GROSS SQUARE FOOT					
29		KAMAMALU BUILDING.					
30		CONSTRUCTION			12,600		
31		TOTAL FUNDING	AGS		12,600 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	10. M106	WASHINGTON PLACE AND QUEEN'S GALLERY					
2		RENOVATION, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO RENOVATE WASHINGTON PLACE.					
6		PROJECT ALSO INCLUDES RENOVATION AND					
7		RESTORATION WORK OF THE QUEEN'S GALLERY					
8		AND OTHER AREAS AT THE WASHINGTON PLACE					
9		SITE.					
10		PLANS			50		
11		DESIGN			350		
12		CONSTRUCTION				2,960	
13		EQUIPMENT				40	
14		TOTAL FUNDING	AGS		400 R	3,000 R	
15							
16	11. DEF07	RETROFIT PUBLIC BUILDINGS WITH					
17		HURRICANE PROTECTIVE MEASURES,					
18		STATEWIDE					
19							
20		PLANS, DESIGN, AND CONSTRUCTION TO					
21		RETROFIT PUBLIC BUILDINGS WITH HURRICANE					
22		PROTECTIVE MEASURES TO INCREASE THE					
23		NUMBER OF PUBLIC SHELTERS. THIS PROJECT					
24		IS DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		PLANS			1		
28		DESIGN			399		
29		CONSTRUCTION			1,600		
30		TOTAL FUNDING	AGS		2,000 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	12.	LEAHI HOSPITAL, ATHERTON BUILDING					
2		ROOF REPLACEMENT, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION TO					
5		REPLACE THE ROOF OF THE ATHERTON BUILDING					
6		AT LEAHI HOSPITAL.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			333		
10		TOTAL FUNDING	AGS		335 C		C
11							
12	13.	LEAHI HOSPITAL, SINCLAIR BUILDING					
13		ROOF REPLACEMENT, OAHU					
14							
15		PLANS, DESIGN, AND CONSTRUCTION TO					
16		REPLACE THE ROOF OF THE SINCLAIR BUILDING					
17		AT LEAHI HOSPITAL.					
18		PLANS			1		
19		DESIGN			1		
20		CONSTRUCTION			668		
21		TOTAL FUNDING	AGS		670 C		C
22							
23	14.	LEAHI HOSPITAL, REPLACEMENT OF YOUNG					
24		BUILDING ELEVATORS, OAHU					
25							
26		PLANS, DESIGN, AND CONSTRUCTION FOR					
27		THE REPLACEMENT OF THE YOUNG BUILDING					
28		ELEVATORS AT LEAHI HOSPITAL.					
29		PLANS			1		
30		DESIGN			1		
31		CONSTRUCTION			418		
32		TOTAL FUNDING	AGS		420 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	15.	0101	LUMP SUM CIP - PUBLIC BUILDING IMPROVEMENTS, STATEWIDE				
2							
3							
4			PLANS, DESIGN, CONSTRUCTION, AND				
5			EQUIPMENT FOR IMPROVEMENTS TO PUBLIC				
6			BUILDINGS AND SITES, STATEWIDE. WORK MAY				
7			INCLUDE MAJOR BUILDING SYSTEMS REPAIR AND				
8			REPLACEMENT, MITIGATION OF HEALTH AND				
9			SAFETY HAZARDS, REMODELING AND REPAIR OF				
10			OCCUPIED SPACES, AS WELL AS PLANNING				
11			STUDIES NECESSARY FOR MANAGEMENT OF				
12			PUBLIC FACILITIES AND OPERATIONS.				
13			PLANS			250	
14			DESIGN			125	
15			CONSTRUCTION			870	
16			EQUIPMENT			5	
17			TOTAL FUNDING	AGS		1,250 C	C
18							
19							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	15.01.	P104 WASHINGTON PLACE HEALTH AND SAFETY					
2		AND QUEEN'S GALLERY RENOVATION, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND					
6		SAFETY NEEDS AT WASHINGTON PLACE.					
7		PROJECT INCLUDES LEAD BASED PAINT					
8		ABATEMENT/ENCAPSULATION, BUILDING CODE					
9		REQUIREMENTS (STRUCTURAL, ELECTRICAL,					
10		PLUMBING, AND VENTILATION) AND ADAAG					
11		REQUIREMENTS FOR PRIMARY ACCESS ROUTES.					
12		WORK ALSO INCLUDES RENOVATION FOR THE					
13		PRESERVATION OF THE BUILDING WITH THE					
14		RETENTION OF EXISTING HISTORIC MATERIAL.					
15		PLANS					1
16		DESIGN					85
17		CONSTRUCTION					413
18		EQUIPMENT					1
19		TOTAL FUNDING	AGS		C		500 C
20							
21							
22	15.02.	P105 STATE CAPITOL, STRUCTURAL					
23		IMPROVEMENTS AND REFINISH STATE					
24		SEALS, OAHU					
25							
26		DESIGN AND CONSTRUCTION TO REPLACE					
27		THE STRUCTURAL SUPPORT SYSTEM AND TO					
28		CLEAN AND REFINISH THE STATE SEALS AT THE					
29		STATE CAPITOL BUILDING.					
30		DESIGN					25
31		CONSTRUCTION					250
32		TOTAL FUNDING	AGS		C		275 C
33							
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	15.03.	LUMP SUM CIP - HEALTH, SAFETY AND					
2		CODE REQUIREMENTS, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR THE MITIGATION/ELIMINATION					
6		OF CONDITIONS HAZARDOUS TO HEALTH AND					
7		SAFETY, INCLUDING THE REMOVAL OF					
8		HAZARDOUS MATERIALS AND/OR CORRECTIONS OF					
9		PHYSICAL CONDITIONS IN STATE FACILITIES					
10		TO MEET CURRENT CODE AND/OR SAFETY					
11		REQUIREMENTS, STATEWIDE.					
12		PLANS					1
13		DESIGN					1
14		CONSTRUCTION					2,997
15		EQUIPMENT					1
16		TOTAL FUNDING	AGS		C		3,000 C
17							
18							
19	SUB201	- CITY AND COUNTY OF HONOLULU					
20							
21	16.	NIU VALLEY GYMNASIUM, OAHU					
22							
23		PLANS AND DESIGN FOR A NEW GYMNASIUM					
24		IN NIU VALLEY.					
25		PLANS			100		
26		DESIGN			100		
27		TOTAL FUNDING	CCH		200 C		C
28							
29	17.	MAUNALAHA HEIGHTS SUBDIVISION					
30		IMPROVEMENTS, OAHU					
31							
32		DESIGN AND CONSTRUCTION FOR					
33		IMPROVEMENTS TO THE MAUNALAHA HEIGHTS					
34		SUBDIVISION, INCLUDING A NEW WATER LINE					
35		AND OTHER RELATED WORK.					
36		DESIGN			50		
37		CONSTRUCTION			750		
38		TOTAL FUNDING	CCH		800 C		C
39							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	18.	WAHIAWA DISTRICT PARK, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		IMPROVEMENTS TO THE BASEBALL FIELD,					
4		INCLUDING A NEW SCOREBOARD AND PUBLIC					
5		ADDRESS SYSTEM, AND OTHER RELATED WORK.					
6		DESIGN			10		
7		CONSTRUCTION			40		
8		TOTAL FUNDING	CCH		50 C		C
9							
10	19.	SALT LAKE WATERWAYS, OAHU					
11		DESIGN AND CONSTRUCTION FOR					
12		IMPROVEMENTS TO SALT LAKE WATERWAYS, TO					
13		INCLUDE CLEANING AND OTHER RELATED WORK.					
14		DESIGN			70		
15		CONSTRUCTION			330		
16		TOTAL FUNDING	CCH		400 C		C
17							
18	[20.	MAKAKILO DRIVE EXTENSION, OAHU					
19		PLANS TO CREATE A SECOND ACCESS FOR					
20		MAKAKILO BY EXTENDING MAKAKILO DRIVE TO					
21		THE H-1 FREEWAY.					
22		PLANS			500		
23		TOTAL FUNDING	CCH		500 C		C]
24							
25							
26							
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F

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20.		MAKAKILO DRIVE EXTENSION, OAHU					
		PLANS AND DESIGN TO CREATE A SECOND ACCESS FOR MAKAKILO BY EXTENDING MAKAKILO DRIVE TO THE H-1 FREEWAY.					
		PLANS				500	
		DESIGN					5,000
		TOTAL FUNDING	CCH			500 C	5,000 C

20.01.		REGIONAL URBAN HONOLULU TRAFFIC STUDIES, OAHU					
		PLANS FOR TRAFFIC STUDIES OF THE IMPACT OF DEVELOPMENT ON THE CENTRAL/URBAN HONOLULU CORE (CHINATOWN-ALA MOANA-MCCULLY/MOILIILI, UNIVERSITY).					
		PLANS				500	
		TOTAL FUNDING	CCH			500 C	C

20.02.		CENTRAL HONOLULU PLANNING STUDIES, OAHU					
		PLANS FOR STUDIES OF TRANSIT ORIENTED COMMUNITY BASED DEVELOPMENT IN HONOLULU'S CENTRAL URBAN CORE (DOWNTOWN/CHINATOWN TO UNIVERSITY AVE.)					
		PLANS					250
		TOTAL FUNDING	CCH			C	250 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	20.03.	CROSSWALK AND PEDESTRIAN ACTIVATED					
2		LIGHT, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A					
5		CROSSWALK AND PEDESTRIAN ACTIVATED LIGHT					
6		ON MAKAKILO DRIVE BETWEEN PANANA AND					
7		PALAHIA NEAR MAUKA LANI ELEMENTARY					
8		SCHOOL.					
9		DESIGN					3
10		CONSTRUCTION					314
11		TOTAL FUNDING	CCH		C		317 C
12							
13							
14	20.04.	HAWAII RACEWAY PARK, OAHU					
15							
16		LAND ACQUISITION TO ASSIST THE CITY					
17		AND COUNTY OF HONOLULU'S PURCHASE OF					
18		HAWAII RACEWAY PARK.					
19		LAND					1,000
20		TOTAL FUNDING	CCH		C		1,000 C
21							
22							
23	SUB301 -	COUNTY OF HAWAII					
24							
25	21.	HAWAIIAN OCEAN VIEW ESTATES					
26		EXPLORATORY AND PRODUCTION WELLS,					
27		HAWAII					
28							
29		PLANS, LAND ACQUISITION, DESIGN, AND					
30		CONSTRUCTION FOR EXPLORATORY AND					
31		PRODUCTION WATER WELLS IN KAU, HAWAII.					
32		PLANS					1
33		LAND					1
34		DESIGN					550
35		CONSTRUCTION					5,448
36		TOTAL FUNDING	COH			6,000 C	C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		SUB501 - COUNTY OF KAUAI					
2							
3	22.	KAUAI EMERGENCY HOMELESS AND					
4		TRANSITIONAL SHELTERS, KAUAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		FACILITIES THAT ADDRESS EMERGENCY SHELTER					
8		AND TRANSITIONAL HOUSING UNIT NEEDS.					
9		DESIGN			50		
10		CONSTRUCTION			600		
11		TOTAL FUNDING	COK		650 C		C
12							
13	23.	KALEPA VILLAGE RENTAL APARTMENTS,					
14		KAUAI					
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		DEVELOPMENT OF UNITS TO PROVIDE HOUSING					
18		OPPORTUNITIES.					
19		DESIGN			50		
20		CONSTRUCTION			950		
21		TOTAL FUNDING	COK		1,000 C		C



1 SECTION 6. Part V, Act 178, Session Laws of Hawaii 2005,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 85.1. Provided that of the general obligation
5 bond fund appropriation for agricultural resource management
6 (AGR 141), the sum of \$2,336,000 for fiscal year 2006-2007 shall
7 be used for the repair and maintenance of the East Kauai
8 irrigation system; provided further that the sum of \$500,000 for
9 fiscal year 2006-2007 shall be used for the repair and
10 maintenance of the Waimanalo irrigation system; provided further
11 that the sum of \$2,500,000 for fiscal year 2006-2007 shall be
12 used for the repair and maintenance of the Molokai irrigation
13 system; provided further that the sum of \$4,850,000 for fiscal
14 year 2006-2007 shall be used for the repair and maintenance of
15 the Waimea irrigation system; and provided further that the sum
16 of \$1,700,000 for fiscal year 2006-2007 shall be used for the
17 repair and maintenance of the Lower Hamakua irrigation system."

18 (2) By amending section 87 to read as follows:

19 "SECTION 87. Provided that of the special fund[s] and
20 other fund appropriations for airports administration (TRN 195),
21 the sum of \$2,151,000 for fiscal year 2005-2006, and the sum of
22 [~~\$2,151,000~~] \$2,251,000 for fiscal year 2006-2007, shall be used



1 for airports division capital improvements program staff costs,
2 statewide."

3 (3) By amending section 88 to read as follows:

4 "SECTION 88. Provided that of the special funds
5 appropriation for harbors administration (TRN 395), the sum of
6 \$988,000 for fiscal year 2005-2006 and the sum of [~~\$988,000~~
7 \$1,088,000 for fiscal year 2006-2007 shall be used for harbors
8 division capital improvements program staff costs, statewide."

9 (4) By adding a new section to read as follows:

10 "SECTION 88.1. Provided that of the general obligation
11 bond fund appropriation for harbors administration (TRN 395),
12 Item No. C-64, for ferry terminal improvements, statewide, no
13 moneys shall be expended that have not been expended or
14 encumbered as of the effective date of this Act until the
15 department of transportation conducts site surveys and
16 assessments, in collaboration with the Hawaii harbor users
17 group, to implement a plan for harbor improvements, including
18 but not limited to infrastructure and security, to accommodate
19 the Hawaii Superferry operations and cargo terminal and
20 container facilities at all state owned harbors; provided
21 further that the department of transportation shall hold public
22 informational briefings to disseminate information and to



1 receive public comment in each county that has harbor
2 improvements planned under this program I.D.; provided further
3 that the public informational briefings shall be exempt from
4 chapter 91, Hawaii Revised Statutes; provided further that the
5 department of transportation shall give at least ten days public
6 notice of each public informational briefing, to be published in
7 accordance with section 1-28.5, Hawaii Revised Statutes; and
8 provided further that there shall be three public informational
9 briefings on each island having a harbor affected by this
10 section."

11 (5) By adding a new section to read as follows:

12 "SECTION 91.1. Provided that of the general obligation
13 bond fund appropriation for youth residential programs (HMS
14 503), for fiscal year 2006-2007, funds shall first be used to
15 address all repairs, renovations, and improvements to the Hawaii
16 youth correctional facility related to the Department of Justice
17 Memorandum of Agreement; provided further that any remaining
18 funds shall be used for necessary health and safety projects;
19 provided further that the department of human services shall
20 report quarterly on the progress made toward satisfying the
21 Department of Justice Memorandum of Agreement as it relates to



1 capital improvements; provided further that these reports shall
2 include but not be limited to:

3 (1) The scope and estimated cost of each individual
4 project funded through the lump sum;

5 (2) Project completion percentages and estimated
6 completion dates;

7 (3) Amount allotted for each project;

8 (4) Amount encumbered for each project; and

9 (5) The identification of any projects that have been
10 denied allotment;

11 and provided further that the department of human services shall
12 submit a final report to the legislature on the steps taken to
13 satisfy the Department of Justice Memorandum of Agreement no
14 later than twenty days prior to the convening of the 2007
15 regular session."

16 (6) By amending section 92 to read as follows:

17 "SECTION 92. Provided that of the special funds
18 appropriation for school-based budgeting (EDN 100), the sum of
19 \$400,000 for fiscal year 2005-2006 and the sum of [~~\$400,000~~
20 \$419,000 for fiscal year 2006-2007 shall be used for department
21 of education capital improvements program staff costs,
22 statewide."



1 (7) By adding a new section to read as follows:

2 "SECTION 93.1. Provided that the department of public
3 safety shall submit a report on the status of all capital
4 improvement projects for which funds are appropriated in fiscal
5 year 2006-2007 under Halawa Correctional Facility (PSD 402);
6 provided further that this report shall include but not be
7 limited to:

8 (1) The scope of each fire and life safety code
9 improvement;

10 (2) Project completion percentages and estimated
11 completion dates for all projects;

12 (3) Amount allotted for each project;

13 (4) Amount expended for each project;

14 (5) Amount encumbered for each project; and

15 (6) The identification of any projects that have been
16 denied allotment;

17 and provided further that the department of public safety shall
18 submit the report to the legislature no later than twenty days
19 prior to the convening of the 2007 regular session."

20 (8) By adding a new section to read as follows:

21 "SECTION 93.2. Provided that the department of public
22 safety shall submit a report on the status of all lump sum



1 capital improvement projects for which funds are appropriated in
2 fiscal year 2006-2007 under general administration (PSD 900);
3 provided further that this report shall provide a detailed
4 breakdown of each individual project funded through the lump sum
5 appropriation; provided further that this report shall include
6 but not be limited to:

- 7 (1) The scope of each individual planned project;
- 8 (2) Project completion percentage and estimated completion
9 date;
- 10 (3) Amount allotted for each project;
- 11 (4) Amount expended for each project;
- 12 (5) Amount encumbered for each project; and
- 13 (6) The identification of any projects that have been
14 denied allotment;

15 and provided further that the department of public safety shall
16 submit the report to the legislature no later than twenty days
17 prior to the convening of the 2007 regular session."

18 (9) By adding a new section to read as follows:

19 "SECTION 97.1. Act 200, Session Laws of Hawaii 2003,
20 section 77, as amended by Act 41, Session Laws of Hawaii 2004,
21 section 5, is amended, by amending Item G-48 to read:

22 "P30042 PEARLRIDGE ELEMENTARY SCHOOL, OAHU



1 PLANS, DESIGN, AND CONSTRUCTION FOR THE EXPANSION AND
 2 RENOVATION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS;
 3 EQUIPMENT AND APPURTENANCES.

4	<u>PLANS</u>		<u>1</u>	
5	<u>DESIGN</u>		<u>150</u>	
6	<u>CONSTRUCTION</u>		<u>799</u>	
7	<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>950B</u>	<u>B"</u>

8 (10) By adding a new section to read as follows:

9 "SECTION 98.1. Any law to the contrary notwithstanding,
 10 the appropriations under Act 1, First Special Session Laws of
 11 Hawaii 1981, section 3, as amended and renumbered by Act 264,
 12 Session Laws of Hawaii 1982, section 5, in the amounts indicated
 13 or balances thereof, unallotted, allotted, encumbered, and
 14 unrequired, are hereby lapsed:

15	<u>"Item No.</u>	<u>Amount (MOF)</u>
16	<u>A-8</u>	<u>\$449,000 C"</u>

17 (11) By adding a new section to read as follows:

18 "SECTION 98.2. Any law to the contrary notwithstanding,
 19 the appropriations under Act 296, Session Laws of Hawaii 1991,
 20 section 165, as amended and renumbered by Act 300, Session Laws
 21 of Hawaii 1992, section 6, in the amounts indicated or balances



1 thereof, unallotted, allotted, encumbered, and unrequired, are
2 hereby lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>
4	<u>D-10</u>	<u>\$772,000 C</u>
5	<u>H-34</u>	<u>3,909 D"</u>

6 (12) By amending section 99 to read as follows:

7 "SECTION 99. Any law to the contrary notwithstanding, the
8 appropriations under Act 289, Session Laws of Hawaii 1993,
9 section 127, as amended and renumbered by Act 252, Session Laws
10 of Hawaii 1994, section 5, in the amounts indicated or balances
11 thereof, unallotted, allotted, encumbered, and unrequired, are
12 hereby lapsed:

13	<u>"Item No.</u>	<u>Amount (MOF)</u>
14	<u>A-6</u>	<u>\$5,000,000 R</u>
15	<u>C-01</u>	<u>46,824 E</u>
16	<u>C-01</u>	<u>72,306 N</u>
17	<u>C-02</u>	<u>3,986,198 B</u>
18	<u>C-02</u>	<u>2,926 E</u>
19	<u>C-03</u>	<u>17,174 B</u>
20	<u>C-03</u>	<u>14,896 E</u>
21	<u>C-03</u>	<u>500,000 N</u>
22	<u>C-04</u>	<u>139,487 E</u>
23	<u>C-04</u>	<u>419,425 N</u>
24	<u>C-10</u>	<u>39,605 B</u>
25	<u>C-10</u>	<u>21,314 E</u>
26	<u>C-10</u>	<u>133,104 N</u>
27	<u>C-11</u>	<u>154,348 B</u>
28	<u>C-11</u>	<u>122,553 E</u>
29	<u>C-11</u>	<u>3,672,118 N</u>
30	<u>C-12</u>	<u>268,224 B</u>
31	<u>C-13</u>	<u>70,699 B</u>
32	<u>C-13</u>	<u>297,534 N</u>



1	<u>C-14</u>	<u>87,240 B</u>
2	<u>C-14</u>	<u>131,435 E</u>
3	<u>C-15</u>	<u>837,644 B</u>
4	<u>C-16</u>	<u>3,921 B</u>
5	<u>C-16</u>	<u>143,890 N</u>
6	<u>C-17</u>	<u>250,000 E</u>
7	<u>C-18</u>	<u>1,781,365 B</u>
8	<u>C-19</u>	<u>10,108 E</u>
9	<u>C-21</u>	<u>3 B</u>
10	<u>C-21</u>	<u>236,060 E</u>
11	<u>C-21</u>	<u>284,006 N</u>
12	<u>C-41</u>	<u>2,121,000 E</u>
13	<u>C-59D</u>	<u>7,000 E</u>
14	<u>C-59D</u>	<u>122,000 N</u>
15	<u>C-59E</u>	<u>41,000 E</u>
16	<u>C-59E</u>	<u>145,000 N</u>
17	<u>H-9</u>	<u>24,306 C"</u>

18 (13) By amending section 100 to read as follows:

19 "SECTION 100. Any law to the contrary notwithstanding, the
20 appropriations under Act 218, Session Laws of Hawaii 1995,
21 section 99, as amended and renumbered by Act 287, Session Laws
22 of Hawaii 1996, section 5, in the amounts indicated or balances
23 thereof, unallotted, allotted, encumbered, and unrequired, are
24 hereby lapsed:

25	<u>"Item No.</u>	<u>Amount (MOF)</u>
26	<u>A-10</u>	<u>\$747,956 C</u>
27	<u>C-01</u>	<u>2,356,749 B</u>
28	<u>C-01</u>	<u>205,883 E</u>
29	<u>C-01</u>	<u>2,287,140 N</u>
30	<u>C-02</u>	<u>654,500 B</u>
31	<u>C-02</u>	<u>1,000,000 E</u>
32	<u>C-06</u>	<u>16,385,029 B</u>
33	<u>C-06</u>	<u>21,921,750 N</u>
34	<u>C-06A</u>	<u>1,441,000 N</u>
35	<u>C-06B</u>	<u>1,000,000 N</u>



1	<u>C-07B</u>	<u>6,026,477 N</u>
2	<u>C-08</u>	<u>2,000 N</u>
3	<u>C-10</u>	<u>80,059 B</u>
4	<u>C-10</u>	<u>60,216 E</u>
5	<u>C-26</u>	<u>3,859,000 E</u>
6	<u>C-26</u>	<u>640,000 N</u>
7	<u>C-85A</u>	<u>65,346 C</u>
8	<u>G-79</u>	<u>204,000 N"</u>
9		

10 (14) By amending section 101 to read as follows:

11 "SECTION 101. Any law to the contrary notwithstanding, the
12 appropriations under Act 328, Session Laws of Hawaii 1997,
13 section 140A, as amended and renumbered by Act 116, Session Laws
14 of Hawaii 1998, section 5, in the amounts indicated or balances
15 thereof, unallotted, allotted, encumbered, and unrequired, are
16 hereby lapsed:

17	<u>"Item No.</u>	<u>Amount (MOF)</u>
18	<u>C-03</u>	<u>\$9,307,690 B</u>
19	<u>C-05</u>	<u>126,701 N</u>
20	<u>C-10A</u>	<u>794,860 B</u>
21	<u>C-21B</u>	<u>4,000,000 N</u>
22	<u>C-37A</u>	<u>532,826 N</u>
23	<u>C-42</u>	<u>24,986,281 B</u>
24	<u>C-48</u>	<u>16,866 B</u>
25	<u>C-48</u>	<u>7,319,586 N</u>
26	<u>C-66</u>	<u>20,000,000 B</u>
27	<u>C-67</u>	<u>79,000 B</u>
28	<u>C-70</u>	<u>151,447 B</u>
29	<u>C-70</u>	<u>3,960,765 N</u>
30	<u>C-73</u>	<u>29,037 B</u>
31	<u>C-73</u>	<u>19,500 N</u>
32	<u>C-76</u>	<u>3,649 B</u>
33	<u>C-76</u>	<u>250,000 N</u>
34	<u>G-117</u>	<u>25,600 C</u>
35	<u>G-123</u>	<u>207,597 C</u>



1	<u>G-125</u>	<u>111,090 C</u>
2	<u>G-131</u>	<u>24,681 C</u>
3	I-10	150,000 C
4	<u>I-13</u>	<u>12,959 C</u>
5	I-14	30,000 C
6	<u>K-20</u>	<u>262,460 B"</u>

7 (15) By amending section 102 to read as follows:

8 "SECTION 102. Any law to the contrary notwithstanding, the
9 appropriations under Act 91, Session Laws of Hawaii 1999,
10 section 64, as amended and renumbered by Act 281, Session Laws
11 of Hawaii 2000, section 5, in the amounts indicated or balances
12 thereof, unallotted, allotted, encumbered, and unrequired, are
13 hereby lapsed:

14	<u>"Item No.</u>	<u>Amount (MOF)</u>
15	A-16A	\$543,194 C
16	A-16C	70,000 C
17	<u>G-59</u>	<u>750,000 N</u>
18	G-81	70,000 C
19	G-89	211,812 C
20	G-96	292,089 C
21	<u>G-97</u>	<u>91,129 C</u>
22	G-98A	370,000 C"

23 (16) By amending section 104 to read as follows:

24 "SECTION 104. Any law to the contrary notwithstanding, the
25 appropriations under Act 200, Session Laws of Hawaii 2003,
26 section 77, as amended and renumbered by Act 41, Session Laws of
27 Hawaii 2004, section 5, in the amounts indicated or balances



1 thereof, unallotted, allotted, encumbered and unrequired, are
2 hereby lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>
4	A-0.03	\$ 1,900,000 N
5	<u>A-0.06</u>	<u>700,000 C</u>
6	<u>A-2</u>	<u>2,131,828 C</u>
7	<u>A-3</u>	<u>200,000 C</u>
8	<u>A-3.03</u>	<u>900,000 C</u>
9	<u>A-4</u>	<u>500,000 C</u>
10	<u>A-4.02</u>	<u>2,000,000 C</u>
11	<u>A-6</u>	<u>39,839 C</u>
12	<u>A-6.01</u>	<u>425,000 C</u>
13	E-5	20,000,000 C
14	F-3.08	660,000 C
15	<u>G-24.01</u>	<u>2,000,000 B</u>
16	<u>G-32.00</u>	<u>474,000 B</u>
17	<u>G-33.01</u>	<u>593,000 B</u>
18	<u>G-33.03</u>	<u>4,800,000 B</u>
19	<u>G-48.01</u>	<u>400,000 B</u>
20	<u>G-57.00</u>	<u>2,000,000 B</u>
21	<u>G-57.01</u>	<u>3,400,000 B</u>
22	<u>G-64</u>	<u>6,500,000 C</u>
23	<u>G-70.05</u>	<u>430,000 C</u>
24	<u>G-70.05</u>	<u>200,000 R</u>
25	<u>H-6.03</u>	<u>100,000 C</u>
26	H-9.01	250,000 C
27	H-9.02	250,000 C
28	H-9.03	75,000 C
29	<u>K-3</u>	<u>13,667,000 C</u>
30	<u>K-9.01</u>	<u>500,000 C</u>
31	<u>K-9.01</u>	<u>500,000 S</u>
32	<u>K-12.01</u>	<u>4,500,000 C"</u>

33 SECTION 7. Part VII, Act 178, Session Laws of Hawaii 2005,
34 is amended:

35 (1) By adding a new section to read as follows:



1 "SECTION 124.1. Provided that notwithstanding any
2 provision in part III of this Act, the governor is authorized to
3 transfer savings or unrequired balances as may be available of
4 general funds from any program in this Act, up to an aggregate
5 total of \$300,000, to supplement the department of land and
6 natural resources' firefighter's contingency fund; provided
7 further that these funds shall be used for prevention, control,
8 and extinguishment of wildland fires within forest reserves,
9 public hunting areas, wildlife and plant sanctuaries, and
10 natural area reserves in cooperation with fire control agencies
11 of the counties and federal government; provided further that
12 the department of land and natural resources shall prepare a
13 report on:

- 14 (1) The department's utilization of the funds;
15 (2) A comparison of acres damaged by wildfires in previous
16 years; and
17 (3) Plans and activities to prevent more fires in the
18 future;

19 and provided further that the department shall submit the report
20 to the legislature no later than twenty days prior to the
21 convening of the 2007 regular session."

22 (2) By repealing section 156:



1 ~~[SECTION 156. Provided that of the federal fund~~
2 ~~appropriation for the department of human services there is~~
3 ~~appropriated current year federal Temporary Assistance for Needy~~
4 ~~Families (TANF) funds, which are federal TANF funds from the~~
5 ~~current federal fiscal year's block grant, the sum of~~
6 ~~\$63,904,788, or so much thereof as may be necessary, for fiscal~~
7 ~~year 2005-2006, and the same sum, or so much thereof as may be~~
8 ~~necessary, for fiscal year 2006-2007 for the purposes of~~
9 ~~implementing the TANF program, its associated programs, and~~
10 ~~transfers to other programs.]~~

11 (3) By adding a new section to read as follows:

12 "SECTION 156.1. Provided that of the federal fund
13 appropriation for the department of human services, there are
14 appropriated current year and carry-over federal temporary
15 assistance for needy families (TANF) funds, the sum of
16 \$119,200,000, or so much thereof as may be necessary for fiscal
17 year 2006-2007, shall be used for the implementation of the TANF
18 program, its associated programs, and transfer to other
19 programs; and provided further that any other provision to spend
20 funds from the carry-over federal TANF funds or current year
21 TANF funds shall be construed as a portion of, and not in
22 addition to, the sum indicated in this section."



1 (4) By adding a new section to read as follows:

2 "SECTION 156.2. Provided that of the federal fund
3 appropriation for the department of human services, there is
4 appropriated federal tempoarary assistance to needy families
5 (TANF) funds in the sum of \$9,500,000, or so much thereof as may
6 be necessary for fiscal year 2006-2007, that shall be used for
7 administration of the department's TANF program."

8 (5) By adding a new section to read as follows:

9 "SECTION 156.3. Provided that of the federal fund
10 appropriation for the department of human services, there is
11 appropriated federal tempoarary assistance to needy families
12 funds in the sum of \$45,000,000, or so much thereof as may be
13 necessary for fiscal year 2006-2007, that shall be used for cash
14 assistance to needy families."

15 (6) By adding a new section to read as follows:

16 "SECTION 156.4. Provided that of the federal fund
17 appropriation for the department of human services, there is
18 appropriated federal tempoarary assistance to needy families
19 funds in the sum of \$5,000,000, or so much thereof as may be
20 necessary for fiscal year 2006-2007, that shall be used for teen
21 pregnancy and family strengthening services."

22 (7) By adding a new section to read as follows:



1 "SECTION 156.5. Provided that of the federal fund
2 appropriation for the department of human services, there is
3 appropriated federal temporary assistance to needy families
4 funds in the sum of \$4,000,000, or so much thereof as may be
5 necessary for fiscal year 2006-2007, that shall be used for
6 purchase of service contracts for child welfare services."

7 (8) By adding a new section to read as follows:

8 "SECTION 156.6. Provided that of the federal fund
9 appropriation for the department of human services, there is
10 appropriated federal temporary assistance to needy families
11 funds in the sum of \$13,000,000, or so much thereof as may be
12 necessary for fiscal year 2006-2007, that shall be used for work
13 program contracts."

14 (9) By adding a new section to read as follows:

15 "SECTION 156.7. Provided that of the federal fund
16 appropriation for the department of human services, there is
17 appropriated federal temporary assistance to needy families
18 (TANF) funds in the sum of \$13,000,000, or so much thereof as
19 may be necessary for fiscal year 2006-2007, that shall be used
20 for support services for TANF recipients."

21 (10) By adding a new section to read as follows:



1 "SECTION 156.8. Provided that the department of human
2 services shall submit a report to the legislature identifying
3 the department's plans to comply with the recently reauthorized
4 federal temporary assistance to needy families (TANF)
5 regulations; provided further that this report shall include a
6 comprehensive analysis of the needs of the TANF eligible
7 population, the prioritization of those needs, and the
8 identification of the specific strategies the department will
9 use to fulfill those needs; provided further that this report
10 shall include specific measurable objectives with which the
11 legislature may hold the department accountable; provided
12 further that the department shall submit this report to the
13 legislature no later than August 1, 2006; and provided further
14 that the department shall submit follow-up reports no later than
15 October 1, 2006, and twenty days prior to the convening of the
16 2007 regular session, indicating the department's progress in
17 achieving those measurable objectives identified in the August
18 1, 2006, report to the legislature."

19 (11) By repealing section 157:

20 ~~[SECTION 157. Provided that of the federal fund~~
21 ~~appropriation for the department of human services there is~~
22 ~~appropriated carry over federal funds in the sum of \$45,000,000~~



1 ~~or so much thereof as may be necessary for fiscal year 2005-~~
2 ~~2006, and the same sum, or so much thereof as may be necessary~~
3 ~~for fiscal year 2006-2007 for the purpose of implementing the~~
4 ~~TANF program and its associated programs.]~~

5 (12) By amending section 167 to read as follows:

6 "SECTION 167. Provided that for fiscal year 2006-2007, no
7 funds, including federal funds, shall be expended to fill any
8 position not authorized by the legislature; provided further
9 that this prohibition shall not apply to:

10 (1) The University of Hawaii and the Hawaii health systems
11 corporation;

12 (2) Positions that are funded entirely with federal funds;
13 or

14 (3) Positions established pursuant to section 76-16(b),
15 (3), (13), (21), and (23), Hawaii Revised Statutes, or
16 where an agency has explicit statutory authorization
17 to establish positions to accomplish necessary
18 functions;

19 provided further that with regard to any of the positions
20 identified in paragraph (1), (2), or (3), the respective agency
21 or department shall submit a report to the legislature within
22 five days of the hiring of personnel under paragraphs (1), (2),



1 or (3); provided further that this report shall include the:
2 authority used to establish the position, date the position was
3 established, projected date the position will be filled, amounts
4 projected to be expended in fiscal year 2006-2007, source of
5 funds used to pay for the position, and functions to be
6 performed by the position; provided further that a report shall
7 be prepared by the department of budget and finance identifying
8 all positions not authorized by the legislature (both filled and
9 vacant) in the [~~Executive Branch~~] executive branch with the
10 exception of the department of education and the [~~university~~]
11 University of Hawaii; provided further that this report shall
12 include for each position: the authority used to establish the
13 position, the date the position was established, whether the
14 position is filled or vacant, if the position is vacant the date
15 the position became vacant, if the position is filled the date
16 the position was filled, the amount expended for the position
17 for fiscal year 2004-2005, the amount projected to be expended
18 in fiscal year 2005-2006, the amount projected to be expended
19 for fiscal year 2006-2007, the source of funds used to pay for
20 the position, the impact of eliminating the position and funds
21 projected to be expended for the position; and provided further



1 that the report shall be submitted to the legislature no later
2 than October 1, 2005."

3 (13) By adding a new section to read as follows:

4 "SECTION 168.1. Provided that in implementing Act 196,
5 Session Laws of Hawaii 2005, the department of human services
6 and the department of business, economic development, and
7 tourism, with the approval of the governor, may each transfer
8 positions and funds to the other department; provided further
9 that the transfers are necessary for the operations of the
10 departments' housing and development programs; provided further
11 that each department shall prepare a report of all uses of this
12 provision during the previous twelve-month period from December
13 1, 2005 to November 30, 2006; and provided further that each
14 department shall submit its report to the legislature no later
15 than twenty days prior to the convening of the 2007 regular
16 session."

17 (14) By adding a new section to read as follows:

18 "SECTION 168.2. Provided that with the approval of the
19 governor, the department of education may transfer to the
20 department of human services, funds appropriated to the
21 department of education for health services provided to
22 medicaid-eligible school-aged children, whenever the department



1 of human services can utilize the funds to match federal funds
2 to finance the cost of health services provided to medicaid-
3 eligible school-aged children; provided further that the
4 governor shall notify the legislature within five days of each
5 occurrence of the use of this provision; provided further that
6 the governor shall submit a report to the legislature on all
7 uses of this provision for the twelve month period from December
8 1, 2005 to November 30, 2006; and provided further that this
9 report shall be submitted no later than twenty days prior to the
10 convening of the 2007 regular session."

11 (15) By adding a new section to read as follows:

12 "SECTION 168.3. Provided that the department of human
13 services is authorized to enter into agreements with the
14 department of education to furnish health services provided to
15 medicaid-eligible school-aged children and to pay the department
16 of education for the care; provided further that the governor
17 shall notify the legislature within five days of each occurrence
18 of the use of this provision; and provided further that the
19 governor shall submit a report to the legislature on all uses of
20 this provision for the twelve month period from December 1, 2005
21 to November 30, 2006; and provided further that this report



1 shall be submitted to the legislature no later than twenty days
2 prior to the convening of the 2007 regular session."

3 (16) By adding a new section to read as follows:

4 "SECTION 168.4. Provided that each executive department
5 shall plan for or install energy reduction, energy savings, or
6 energy producing efforts and technologies to lessen electrical
7 consumption or to increase efficiencies in using electrical
8 energy; provided further that each executive department shall
9 prepare a report on:

10 (1) Energy consumption in kilowatt-hours over the past two
11 years (July 1, 2004 to June 30, 2006);

12 (2) Steps taken to inventory, investigate, plan, and
13 implement energy reduction efforts; and

14 (3) A plan or alternatives to reduce energy consumption in
15 the future;

16 and provided further that each executive department shall submit
17 its report to the legislature no later than twenty days prior to
18 the convening of the 2007 regular session."

19 (17) By adding a new section to read as follows:

20 "SECTION 168.5. Provided that the auditor shall conduct a
21 follow up report to the 2003 study entitled "Study of the
22 Automated Child Support Enforcement System (KEIKI)"; provided



1 further that this report shall include but not be limited to
2 recommendations that have been implemented since the 2003 study,
3 recommendations that have yet to be implemented, additional
4 recommendations, and a comparison of the current state of the
5 child support enforcement agency to its state as it existed in
6 2003; and provided further that the auditor shall submit the
7 report no later than twenty days prior to the convening of the
8 2007 regular session."

9 SECTION 8. If any portion of this Act or its application
10 to any person, entity, or circumstance is held to be invalid for
11 any reason, then the legislature declares that the remainder of
12 the Act and each and every other provision thereof shall not be
13 affected thereby. If any portion of a specific appropriation is
14 held to be invalid for any reason, the remaining portion shall
15 be expended to fulfill the objective of such appropriation to
16 the extent possible.

17 SECTION 9. In the event manifest clerical, typographical
18 or other mechanical errors are found in this Act, the governor
19 is hereby authorized to correct such errors.

20 SECTION 10. Material to be repealed is bracketed and
21 stricken. New statutory material is underscored. In printing



1 this Act, the revisor of statutes need not include the bracketed
2 material or the underscoring.

3 SECTION 11. Nothing in this Act shall affect the validity
4 or continuing effectiveness of any provisions of Act 178,
5 Session Laws of Hawaii 2005, not repealed or modified by this
6 Act.

7 SECTION 12. This Act shall take effect upon its approval.



HB1900, SD1

Report Title:

State Finances; Executive Budget

Description:

Adjusts funding requirements and requests appropriations for Fiscal Biennium (FB) 2005-2007 for State operations and capital improvement projects (CIP) of Executive Branch agencies and programs. (HB1900 HD1 SD1)

