

Report Title:

State finances; executive budget

Description:

Adjusts and requests appropriations for Fiscal Biennium (FB) 2005-07 funding requirements for operations and capital improvement projects (CIP) of Executive Branch agencies and programs. (HB1900 HD1)

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2006.

3 SECTION 2. This Act amends Act 178, Session Laws of Hawaii
4 2005, and other appropriations and authorizations effective
5 during fiscal biennium 2005-2007.

6 SECTION 3. Act 178, Session Laws of Hawaii 2005, is
7 amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2005, and ending June 30, 2007. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3				18.00*		[18.00*]	
4						19.00*	
5		OPERATING	BED	1,852,208A		[1,652,208A]	
6						1,745,056A	
7			BED	250,000N		250,000N	
8			BED	1,821,915W		1,821,915W	
9		INVESTMENT CAPITAL	BED	300,000C			C
10							
11	2.	BED105 - ARTS, FILM AND ENTERTAINMENT					
12				9.00*		[9.00*]	
13						10.00*	
14		OPERATING	BED	1,307,414A		1,182,414A	
15							
16	3.	BED107 - FOREIGN TRADE ZONE					
17				19.00*		19.00*	
18		OPERATING	BED	1,955,541B		1,955,541B	
19							
20	4.	BED120 - ENERGY AND NATURAL RESOURCES					
21				11.00*		11.00*	
22		OPERATING	BED	1,198,347A		1,198,347A	
23			BED	3,608,674N		[3,608,674N]	
24						3,660,250N	
25			BED	1,861,769U		1,561,769U	
26							
27	5.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
28				34.00*		34.00*	
29		OPERATING	BED	2,250,586A		[2,250,586A]	
30						2,263,638A	
31		INVESTMENT CAPITAL	BED	200,000C			C
32							
33	6.	BED113 - TOURISM					
34		OPERATING	BED	25,000A			
35				3.00*		[3.00*]	
36						2.00*	
37			BED	117,200,000B		[118,700,000B]	
38						120,304,887B	
39							
40	7.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
41				10.00*		10.00*	
42		OPERATING	AGR	1,054,203B		1,054,203B	
43			AGR	5,000,000W		5,000,000W	
44							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	8.	AGR122 - PLANT, PEST, AND DISEASE CONTROL		88.00*		[88.00*]	
2						92.00*	
3		OPERATING	AGR	4,569,063A		[4,602,903A]	
4						4,843,715A	
5			AGR	327,533N		[327,533N]	
6						620,621N	
7			AGR	498,371T		512,962T	
8				9.00*		9.00*	
9			AGR	494,816U		[494,816U]	
10						924,816U	
11			AGR	58,360W		58,360W	
12	9.	AGR131 - RABIES QUARANTINE					
13		OPERATING	AGR		A	100,000A	
14				33.00*		[33.00*]	
15						32.00*	
16			AGR	2,787,272B		2,787,272B	
17	10.	AGR132 - ANIMAL DISEASE CONTROL		22.50*		[22.50*]	
18						23.50*	
19		OPERATING	AGR	1,207,114A		[1,207,114A]	
20						1,211,864A	
21			AGR	397,454U		409,068U	
22	11.	LNR172 - FORESTRY - PRODUCTS DEVELOPMENT		19.00*		19.00*	
23		OPERATING	LNR	758,307A		758,307A	
24						.50*	
25			LNR	700,000B		[700,000B]	
26						718,090B	
27				2.50*		2.50*	
28			LNR	416,785N		416,785N	
29	12.	AGR151 - QUALITY AND PRICE ASSURANCE		24.00*		24.00*	
30		OPERATING	AGR	1,291,013A		[1,291,013A]	
31						1,292,863A	
32				2.00*		2.00*	
33			AGR	277,675B		277,675B	
34			AGR	52,424N		52,424N	
35			AGR	300,000T		300,000T	
36			AGR	470,926W		470,926W	

PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
13.	AGR171	- AGRICULTURAL DEVELOPMENT AND MARKETING					
	OPERATING		AGR	18.00*		18.00*	
				1,871,776A		1,871,776A	
						<u>1,873,476A</u>	
			AGR	75,000N		75,000N	
14.	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
	OPERATING		AGR	4.00*		4.00*	
						<u>2.00*</u>	
				562,417A		562,417A	
				3.00*		3.00*	
						<u>5.00*</u>	
			AGR	405,580B		405,580B	
						<u>605,580B</u>	
				13.00*		13.00*	
			AGR	1,312,615W		1,310,577W	
						<u>1,332,077W</u>	
	INVESTMENT CAPITAL		AGR	3,600,000C		C	
						<u>900,000C</u>	
			AGR	3,000,000N		N	
15.	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	OPERATING		AGR	140,558A		140,558A	
			AGR	3,357,718W		3,357,718W	
16.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
	OPERATING		AGR	29.00*		29.00*	
				1,611,328A		1,611,328A	
						<u>1,614,128A</u>	
	INVESTMENT CAPITAL		AGS		C	<u>1,000,000C</u>	
17.	LNR153	- COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT					
	OPERATING		LNR	9.00*		9.00*	
			LNR	710,130A		710,130A	
			LNR	314,193B		314,193B	
			LNR	308,210N		308,210N	
						<u>708,210N</u>	
18.	AGR153	- AQUACULTURE DEVELOPMENT PROGRAM					
	OPERATING		AGR	8.00*		8.00*	
				502,844A		502,844A	
						<u>503,014A</u>	
			AGR	30,000B		30,000B	

PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
			AGR	85,115N			85,115N
19.	BED143	- HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
	OPERATING		BED	1.50*			1.50*
			BED	936,930A			936,930A
			BED	1.50*			1.50*
			BED	3,871,030B			3,846,030B
			BED	3,789,392N			3,489,392N
			BED	1,500,000W			1,500,000W
20.	BED145	- HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	1.00*			
			BED	92,848A			
							* [-----1.00*]
			BED	4,238,125W			* [-----4,356,288W]
							<u>4,263,440W</u>
21.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED	169,993A			
			BED	3,709,604B			[-----4,114,477B]
			BED				<u>5,105,477B</u>
			BED	6,918,525N			6,843,525N
	<u>INVESTMENT CAPITAL</u>		<u>BED</u>	<u>N</u>			<u>4,000,000N</u>
22.	LNR141	- WATER AND LAND DEVELOPMENT					
	OPERATING		LNR	3.00*			3.00*
			LNR	285,052A			285,052A
			LNR	110,000W			110,000W
	INVESTMENT CAPITAL		LNR	850,000C			[-----e]
							<u>11,800,000C</u>
			LNR	1,200,000N			N
			LNR	600,000S			[-----s]
							<u>185,000S</u>
23.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	2.00*			2.00*
			BED	262,281A			288,245A
			BED	2,500,000B			2,500,000B
			BED	12,865N			
			BED	546,725W			533,860W
	INVESTMENT CAPITAL		BED	3,103,000C			[-----2,603,000C]
							<u>2,672,000C</u>

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
24.	BED151	- ALOHA TOWER DEVELOPMENT CORPORATION		1.00*	[	1.00*]
	OPERATING		BED	1,533,386B	[	1,533,386B]
						<u>1,506,734B</u>	

1
2
3
4
5
6

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - PLACEMENT SERVICES					
3				4.30*		4.30*	
4		OPERATING	LBR	296,099A		296,099A	
5			LBR	6,777,527B		6,777,527B	
6				119.20*		119.20*	
7			LBR	48,902,800N		48,902,800N	
8			LBR	3,567,524U		3,567,524U	
9							
10	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
11				3.00*		3.00*	
12		OPERATING	LBR	227,100A		177,100A	
13			LBR	434,606N		434,606N	
14							
15	3.	LBR143 - OCCUPATIONAL SAFETY AND HEALTH					
16				39.00*		39.00*	
17		OPERATING	LBR	1,918,306A		1,918,306A	
18				25.00*		25.00*	
19			LBR	2,149,301N		2,149,301N	
20			LBR	50,000W		50,000W	
21							
22	4.	LBR152 - WAGE STANDARDS AND FAIR EMPLOYMENT PRACTICES					
23				24.50*		24.50*	
24		OPERATING	LBR	1,173,257A		1,173,257A	
25			LBR	53,131U		53,131U	
26							
27	5.	LBR153 - CIVIL RIGHTS COMMISSION					
28				21.50*		21.50*	
29						24.50*	
30		OPERATING	LBR	1,147,692A		1,147,692A	
31						1,282,236A	
32				5.50*		5.50*	
33			LBR	545,706N		545,706N	
34							
35	6.	LBR161 - PUBLIC AND PRIVATE EMPLOYMENT					
36				1.00*		1.00*	
37		OPERATING	LBR	421,716A		421,716A	
38							
39	7.	LBR171 - UNEMPLOYMENT COMPENSATION					
40		OPERATING	LBR	166,626,650B		166,626,650B	
41				218.30*		218.30*	
42			LBR	14,811,202N		14,811,202N	
43							
44	8.	LBR183 - DISABILITY COMPENSATION					

PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
				109.00*		109.00*	
	OPERATING		LBR	5,053,665A		5,053,665A	
				4.00*		4.00*	
						8.00*	
			LBR	23,675,713B		23,675,713B	
						<u>23,892,529B</u>	
9.	HMS802	- VOCATIONAL REHABILITATION					
				26.36*		26.36*	
	OPERATING		HMS	3,859,253A		3,895,309A	
				92.64*		92.64*	
			HMS	12,379,474N		12,379,474N	
			HMS	1,330,200W		1,330,200W	
10.	LBR901	- DLIR - DATA GATHERING, RESEARCH, AND ANALYSIS					
				8.88*		8.88*	
	OPERATING		LBR	738,114A		738,114A	
						<u>826,114A</u>	
				28.12*		28.12*	
			LBR	2,476,695N		2,476,695N	
11.	LBR902	- GENERAL ADMINISTRATION					
				27.46*		27.46*	
	OPERATING		LBR	1,472,172A		1,472,172A	
				35.48*		35.48*	
			LBR	2,967,486N		2,967,486N	
12.	LBR903	- OFFICE OF COMMUNITY SERVICES					
				4.00*		4.00*	
	OPERATING		LBR	4,412,792A		4,112,792A	
				2.00*		2.00*	
			LBR	5,831,719N		5,831,719N	
	INVESTMENT CAPITAL		LBR	5,900,000C		5,900,000C	
						<u>1,600,000C</u>	
13.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
				12.00*		12.00*	
	OPERATING		LBR	700,256A		700,256A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3				588.50*		588.50*	
4		OPERATING	TRN	87,306,848B		93,101,192B	
5						<u>97,932,534B</u>	
6			TRN	4,000,000N		2,425,000N	
7		INVESTMENT CAPITAL	TRN	6,079,000B		19,145,000B	
8				<u>4,879,000B</u>			
9			TRN			<u>16,562,000E</u>	
10			TRN	11,232,000N		9,135,000N	
11				<u>8,012,000N</u>			
12			TRN	35,938,000X		_____X	
13						<u>88,277,000X</u>	
14							
15	2.	TRN104 - GENERAL AVIATION					
16				30.00*		30.00*	
17		OPERATING	TRN	5,323,844B		6,187,082B	
18						<u>6,563,080B</u>	
19		INVESTMENT CAPITAL	TRN	537,000B		200,000B	
20			TRN	6,285,000N		4,370,000N	
21							
22	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
23				79.00*		79.00*	
24		OPERATING	TRN	11,939,954B		10,248,092B	
25						<u>10,502,864B</u>	
26			TRN	2,000,000N		760,000N	
27		INVESTMENT CAPITAL	TRN			1,250,000B	
28							
29	4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
30				83.00*		83.00*	
31		OPERATING	TRN	12,166,267B		11,343,561B	
32						<u>11,663,378B</u>	
33			TRN	760,000N		_____N	
34						<u>100,000N</u>	
35		INVESTMENT CAPITAL	TRN	1,280,000B		3,000,000B	
36			TRN	1,817,000N		N	
37			TRN	1,225,000X		X	
38							
39	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
40				2.00*		2.00*	
41		OPERATING	TRN	608,082B		423,868B	
42						<u>427,781B</u>	
43			TRN			215,704N	
44		INVESTMENT CAPITAL	TRN	56,000B		300,000B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
			<u>TRN</u>				<u>30,000E</u>
			TRN	659,000N		3,200,000N	
						<u>3,770,000N</u>	
6.	TRN118	UPOLU AIRPORT					
		OPERATING	TRN	343,500B		149,500B	
7.	TRN131	KAHULUI AIRPORT					
		OPERATING	TRN	149.00*		149.00*	
				19,423,988B		17,285,075B	
						<u>17,546,111B</u>	
		INVESTMENT CAPITAL	TRN	600,000N			
			TRN	3,675,000B		7,450,000B	
			<u>TRN</u>			<u>19,615,000E</u>	
			TRN	2,329,000N		13,300,000N	
						<u>18,315,000N</u>	
			TRN	10,293,000X			X
8.	TRN133	HANA AIRPORT					
		OPERATING	TRN	1.00*		1.00*	
			TRN	140,158B		287,716B	
		INVESTMENT CAPITAL	TRN	56,000B		215,704N	
			TRN	659,000N		3,200,000N	
9.	TRN135	KAPALUA AIRPORT					
		OPERATING	TRN	6.00*		6.00*	
				1,318,950B		1,063,877B	
						<u>1,181,797B</u>	
10.	TRN141	MOLOKAI AIRPORT					
		OPERATING	TRN	13.50*		13.50*	
				1,225,026B		1,406,355B	
						<u>1,797,847B</u>	
		INVESTMENT CAPITAL	TRN	20,000B		B	
			TRN	915,000E		E	
						<u>135,000E</u>	
			TRN	1,400,000N		N	
						<u>2,500,000N</u>	
11.	TRN143	KALAUPAPA AIRPORT					
		OPERATING	TRN	1.00*		1.00*	
			TRN	228,621B		164,947B	
			TRN			215,704N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		INVESTMENT CAPITAL	TRN	56,000B		300,000B	
2			TRN	659,000N		3,200,000N	
3							
4	12.	TRN151 - LANAI AIRPORT					
5				10.00*		10.00*	
6		OPERATING	TRN	1,400,011B		1,046,823B	
7						<u>1,431,971B</u>	
8		INVESTMENT CAPITAL	TRN	600,000E			E
9			TRN	550,000N			N
10							
11	13.	TRN161 - LIHUE AIRPORT					
12				100.00*		100.00*	
13		OPERATING	TRN	13,132,822B		16,690,578B	
14						<u>17,435,675B</u>	
15			TRN	2,000,000N		2,260,000N	
16		INVESTMENT CAPITAL	TRN	2,942,000B			B
17			<u>TRN</u>			<u>3,821,000E</u>	E
18			TRN	19,320,000N		N	
19						<u>4,166,000N</u>	
20			TRN	370,000X		X	
21						<u>4,725,000X</u>	
22							
23	14.	TRN163 - PORT ALLEN AIRPORT					
24		OPERATING	TRN	1,841B		26,841B	
25							
26	15.	TRN195 - AIRPORTS ADMINISTRATION					
27				109.00*		109.00*	
28		OPERATING	TRN	99,457,463B		98,834,063B	
29						<u>99,146,790B</u>	
30		INVESTMENT CAPITAL	TRN	16,166,000B		14,376,000B	
31			<u>TRN</u>			<u>4,150,000E</u>	E
32			TRN	29,750,000N		17,770,000N	
33						<u>39,220,000N</u>	
34			<u>TRN</u>		X	<u>31,200,000X</u>	X
35							
36	16.	TRN301 - HONOLULU HARBOR					
37				119.00*		119.00*	
38						<u>118.00*</u>	
39		OPERATING	TRN	21,344,565B		21,004,565B	
40						<u>20,058,285B</u>	
41		INVESTMENT CAPITAL	TRN	5,900,000B		B	
42						<u>3,300,000B</u>	
43			TRN			<u>6,000,000E</u>	E
44							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
2				3.00*		3.00*	
3		OPERATING	TRN	792,522B		792,522B	
4						1,055,713B	
5		INVESTMENT CAPITAL	TRN	225,000B		1,800,000B	
6							
7	18.	TRN305 - KEWALO BASIN					
8				2.00*		2.00*	
9		OPERATING	TRN	1,263,808B		1,263,808B	
10						831,738B	
11							
12	19.	TRN311 - HILO HARBOR					
13				15.00*		15.00*	
14						14.00*	
15		OPERATING	TRN	2,183,405B		2,213,305B	
16						2,243,133B	
17		INVESTMENT CAPITAL	TRN	1,900,000B		B	
18			TRN			45,000,000E	
19							
20	20.	TRN313 - KAWAIHAE HARBOR					
21				1.00*		1.00*	
22						2.00*	
23		OPERATING	TRN	945,172B		715,172B	
24						945,508B	
25		INVESTMENT CAPITAL	TRN	200,000B		B	
26						1,700,000B	
27							
28	21.	TRN331 - KAHULUI HARBOR					
29				18.00*		18.00*	
30		OPERATING	TRN	2,650,570B		2,698,226B	
31						2,739,678B	
32		INVESTMENT CAPITAL	TRN	1,200,000B		1,500,000B	
33						2,500,000B	
34			<u>TRN</u>		<u>E</u>	<u>12,000,000E</u>	
35							
36	22.	TRN341 - KAUNAKAKAI HARBOR					
37				1.00*		1.00*	
38		OPERATING	TRN	482,755B		501,862B	
39						502,909B	
40							
41	23.	TRN361 - NAWILIWILI HARBOR					
42				15.00*		15.00*	
43		OPERATING	TRN	2,194,874B		2,204,378B	
44						2,233,002B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		INVESTMENT CAPITAL	TRN	375,000B		[_____B]	
2						<u>100,000B</u>	
3			TRN			<u>2,000,000E</u>	
4							
5	24.	TRN363 - PORT ALLEN HARBOR			1.00*		1.00*
6							
7		OPERATING	TRN	895,940B		[935,873B]	
8						<u>502,221B</u>	
9		INVESTMENT CAPITAL	TRN	500,000B			B
10							
11	25.	TRN351 - KAUMALAPAU HARBOR					
12		OPERATING	TRN	208,000B			208,000B
13		INVESTMENT CAPITAL	TRN	500,000B			4,000,000B
14							
15	26.	TRN395 - HARBORS ADMINISTRATION			57.00*	[57.00*]	
16						<u>58.00*</u>	
17		OPERATING	TRN	45,283,463B		[45,402,640B]	
18						<u>49,144,997B</u>	
19		INVESTMENT CAPITAL	TRN	7,863,000B		[3,038,000B]	
20						<u>3,138,000B</u>	
21			TRN	20,000,000D			20,000,000D
22			TRN	2,000,000N			N
23							
24							
25	27.	TRN501 - OAHU HIGHWAYS			228.00*		228.00*
26							
27		OPERATING	TRN	74,037,884B			65,731,575B
28			TRN	900,000N			900,000N
29		INVESTMENT CAPITAL	TRN	3,000,000B		[_____B]	
30						<u>10,000B</u>	
31			TRN	19,400,000E		[19,560,000E]	
32						<u>31,580,000E</u>	
33			TRN	40,720,000N		[59,630,000N]	
34						<u>73,025,000N</u>	
35			TRN		X		<u>1,500,000X</u>
36							
37	28.	TRN511 - HAWAII HIGHWAYS			124.00*		124.00*
38							
39		OPERATING	TRN	25,735,257B			26,787,291B
40		INVESTMENT CAPITAL	TRN	6,451,000E		[6,801,000E]	
41						<u>12,876,000E</u>	
42			TRN	39,999,000N			52,589,000N
43							
44	29.	TRN531 - MAUI HIGHWAYS					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1				65.00*		65.00*	
2		OPERATING	TRN	17,506,124B		17,472,079B	
3		INVESTMENT CAPITAL	TRN	19,520,000E		4,255,000E	
4						4,495,000E	
5			TRN	80,000N		8,560,000N	
6						<u>10,210,000N</u>	
7							
8	30.	TRN541 - MOLOKAI HIGHWAYS					
9				12.00*		12.00*	
10		OPERATING	TRN	4,536,206B		4,161,302B	
11		INVESTMENT CAPITAL	TRN	565,000E		235,000E	
12			TRN	1,495,000N		940,000N	
13							
14	31.	TRN551 - LANAI HIGHWAYS					
15				4.00*		4.00*	
16		OPERATING	TRN	918,193B		824,931B	
17							
18	32.	TRN561 - KAUAI HIGHWAYS					
19				51.00*		51.00*	
20		OPERATING	TRN	11,740,850B		12,660,689B	
21						<u>12,858,419B</u>	
22		INVESTMENT CAPITAL	TRN	9,310,000E		8,880,000E	
23						<u>12,680,000E</u>	
24			TRN	22,200,000N		31,520,000N	
25						<u>46,720,000N</u>	
26							
27	33.	TRN595 - HIGHWAYS ADMINISTRATION					
28				80.00*		80.00*	
29		OPERATING	TRN	78,470,756B		78,255,294B	
30			TRN	3,288,113N		3,176,226N	
31						<u>3,466,226N</u>	
32		INVESTMENT CAPITAL	TRN	19,250,000B		18,000,000B	
33			TRN	15,265,000E		6,300,000E	
34						<u>10,024,000E</u>	
35			TRN	19,360,000N		14,000,000N	
36						<u>20,201,000N</u>	
37							
38	34.	TRN597 - HIGHWAY SAFETY					
39				31.00*		31.00*	
40		OPERATING	TRN	5,924,225B		5,924,225B	
41				9.00*		9.00*	
42			TRN	5,538,482N		5,538,482N	
43							
44	35.	TRN995 - GENERAL ADMINISTRATION					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1				100.00*			[100.00*]
2							103.00*
3	OPERATING		TRN	14,661,518B			[14,661,518B]
4							13,287,518B
5			TRN	2,381,854N			[2,381,854N]
6							12,382,926N
7			TRN	112,500R			[112,500R]
8							140,969R
9							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				53.00*		53.00*	
4		OPERATING	HTH	3,225,126A		[3,225,729A]	
5						<u>3,247,515A</u>	
6				50.20*		[50.20*]	
7						<u>60.20*</u>	
8			HTH	60,500,843B		[60,500,843B]	
9						<u>60,696,902B</u>	
10				47.40*		<u>47.40*</u>	
11			HTH	8,184,259N		[8,184,259N]	
12						<u>8,356,169N</u>	
13				53.40*		[53.40*]	
14						<u>54.40*</u>	
15			HTH	97,390,091W		[97,390,091W]	
16						<u>164,210,249W</u>	
17		INVESTMENT CAPITAL	HTH	3,714,000C		3,714,000C	
18			HTH	18,567,000N		18,567,000N	
19	2.	AGR846 - PESTICIDES					
20				18.00*		18.00*	
21		OPERATING	AGR	836,475A		[836,475A]	
22						<u>836,705A</u>	
23				1.00*		1.00*	
24			AGR	418,806N		418,806N	
25				4.00*		4.00*	
26			AGR	738,521W		738,521W	
27	3.	LNR401 - AQUATIC RESOURCES					
28				27.00*		27.00*	
29		OPERATING	LNR	2,338,928A		[2,338,928A]	
30						<u>2,377,878A</u>	
31				1.00*		1.00*	
32			LNR	1,188,797N		[1,188,797N]	
33						<u>2,288,797N</u>	
34	4.	LNR402 - FORESTS AND WILDLIFE RESOURCES					
35				52.00*		[52.00*]	
36						<u>55.50*</u>	
37		OPERATING	LNR	5,057,911A		[5,057,911A]	
38						<u>5,172,769A</u>	
39			LNR	3,023,087B		3,023,087B	
40				5.50*		[5.50*]	
41						<u>6.00*</u>	
42							
43							
44							

PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
			LNR	5,017,900N			5,017,900N 5,105,458N
5.	LNR404	- WATER RESOURCES		19.00*			19.00* 20.00*
	OPERATING		LNR	1,582,432A			1,582,432A 2,284,032A
				3.00*			3.00*
			LNR	350,246B			350,246B
6.	LNR405	- CONSERVATION AND RESOURCES ENFORCEMENT		93.00*			93.00* 95.00*
	OPERATING		LNR	5,112,718A			5,169,532A 6,060,212A
				22.00*			22.00*
			LNR	1,596,200B			1,558,569B
				2.00*			2.00*
			LNR	634,914N			654,598N
				1.00*			1.00*
			LNR	36,054W			36,054W
7.	LNR407	- NATURAL AREA RESERVES AND MANAGEMENT		22.00*			22.00* 23.00*
	OPERATING		LNR	1,137,714A			1,137,714A 1,169,214A
			LNR	3,300,000B			3,300,000B 10,000,000B
8.	HTH850	- POLICY DEVELOPMENT, COORDINATION, AND ANALYSIS FOR NATURAL PHYSICAL ENVIRONMENT		5.00*			5.00*
	OPERATING		HTH	297,112A			297,170A
9.	LNR906	- LNR - NATURAL AND PHYSICAL ENVIRONMENT		32.00*			32.00*
	OPERATING		LNR	1,894,007A			1,894,007A
				5.00*			5.00*
	INVESTMENT CAPITAL		LNR	540,137B			575,103B
			LNR	6,175,000C			2,175,000C
10.	HTH849	- ENVIRONMENTAL HEALTH ADMINISTRATION					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1				14.50*		[	14.50*]
2							15.00*
3	OPERATING		HTH	809,237A		[	809,402A]
4							846,902A
5							.50*
6			HTH		B		49,875B
7				17.50*		[	17.50*]
8							14.50*
9			HTH	3,098,129N		[	3,098,129N]
10							3,037,634N
11				10.00*		[	10.00*]
12							14.00*
13			HTH	2,974,507W		[	2,974,507W]
14							3,210,682W
15							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	E.	HEALTH					
2	1.	HTH101 - TUBERCULOSIS CONTROL					
3				32.00*		32.00*	
4		OPERATING	HTH	2,516,597A		2,516,792A	
5				2.00*		[2.00*]	
6						1.00*	
7			HTH	1,318,876N		1,318,876N	
8							
9	2.	HTH111 - HANSEN'S DISEASE SERVICES					
10				68.00*		68.00*	
11		OPERATING	HTH	4,707,801A		4,707,981A	
12				3.00*		[3.00*]	
13						8.00*	
14			HTH	695,669N		695,669N	
15		<u>INVESTMENT CAPITAL</u>	<u>AGS</u>	<u>C</u>		<u>750,000C</u>	
16							
17	3.	HTH121 - STD/AIDS PREVENTION SERVICES					
18				15.00*		15.00*	
19		OPERATING	HTH	5,513,222A		5,513,384A	
20				4.50*		4.50*	
21			HTH	5,909,282N		5,909,282N	
22							
23	4.	HTH131 - DISEASE OUTBREAK CONTROL					
24				20.60*		20.60*	
25		OPERATING	HTH	1,519,422A		1,519,686A	
26				22.40*		22.40*	
27			HTH	10,404,041N		10,404,041N	
28							
29	5.	HTH141 - DENTAL DISEASES					
30				25.00*		25.00*	
31		OPERATING	HTH	1,762,681A		1,762,976A	
32							
33	6.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
34				14.00*		14.00*	
35		OPERATING	HTH	42,104,770A		[42,104,910A]	
36						50,788,283A	
37			HTH	5,230,000B		[2,600,000B]	
38						4,293,658B	
39				3.00*		3.00*	
40			HTH	3,494,122N		3,494,122N	
41							
42	7.	HTH501 - DEVELOPMENTAL DISABILITIES					
43				230.75*		[230.75*]	
44						235.75*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		OPERATING	HTH	48,692,087A			50,668,874A
2							56,295,651A
3				3.00*			3.00*
4			HTH	1,008,662B			1,008,662B
5			HTH	200,000N			
6			<u>HTH</u>		<u>U</u>		<u>51,559,936U</u>
7							
8	8.	HTH530 - CHILDREN WITH SPECIAL HEALTH NEEDS SERVICES		120.75*			120.75*
9		OPERATING	HTH	10,108,534A			10,109,756A
10							12,291,270A
11				3.00*			3.00*
12			HTH	1,125,171B			1,125,171B
13				41.00*			41.00*
14							43.00*
15			HTH	4,309,227N			4,305,727N
16							4,442,727N
17							
18	9.	HTH540 - WOMEN, INFANTS & CHILDREN SERVICES		115.50*			115.50*
19		OPERATING	HTH	29,660,385N			29,660,385N
20							30,078,144N
21							
22							
23							
24							
25	10.	HTH550 - MATERNAL AND CHILD HEALTH SERVICES		17.00*			17.00*
26		OPERATING	HTH	17,354,246A			17,354,422A
27							16,430,639A
28			HTH	400,000B			400,000B
29							379,120B
30				22.50*			22.50*
31							23.50*
32			HTH	5,920,144N			5,920,144N
33							5,520,000N
34				1.00*			1.00*
35			HTH	758,190U			758,190U
36							
37							
38	11.	HTH180 - CHRONIC DISEASE MANAGEMENT AND CONTROL		19.00*			19.00*
39		OPERATING	HTH	1,027,226A			977,332A
40			HTH	18,000B			18,000B
41				11.00*			11.00*
42			HTH	3,362,821N			3,362,821N
43							
44							

PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
12.	HTH570	COMMUNITY HEALTH NURSING					
	OPERATING		HTH	449.00*		451.00*	
			HTH	15,856,509A		15,892,292A	
			HTH	90,720B		90,720B	
13.	HTH595	HEALTH RESOURCES ADMINISTRATION					
	OPERATING		HTH	28.00*		28.00*	
			HTH	6,381,797A		3,645,935A	
						<u>7,345,935A</u>	
			HTH	2.00*		2.00*	
			HTH	47,359,441B		47,359,441B	
				7.50*		7.50*	
						<u>8.50*</u>	
			HTH	867,373N		867,373N	
						<u>1,007,373N</u>	
	INVESTMENT CAPITAL		HTH	6,096,000C			C
14.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION					
	OPERATING		HTH	32,280,041A		34,154,041A	
				2,836.25*		2,836.25*	
			HTH	334,443,937B		332,569,937B	
	INVESTMENT CAPITAL		HTH	7,390,000C		1,025,000C	
						<u>21,509,000C</u>	
			HTH	22,000,000E			E
			HTH	18,228,000N		N	
						<u>1,800,000N</u>	
15.	SUB601	PRIVATE HOSPITALS AND MEDICAL SERVICES					
16.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT					
	OPERATING		HTH	200.50*		200.50*	
			HTH	61,561,900A		61,607,425A	
			HTH	14,652,757B		14,652,757B	
						<u>22,382,981B</u>	
			HTH	1,643,030N		1,643,030N	
17.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
	OPERATING		HTH	627.50*		627.50*	
			HTH	49,389,054A		48,934,743A	
						<u>49,528,846A</u>	
	INVESTMENT CAPITAL		AGS	55,000C		410,000C	
						<u>3,232,000C</u>	

PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
18.	HTH440	- ALCOHOL AND DRUG ABUSE					
	OPERATING		HTH	22.00*		22.00*	
			HTH	13,470,829A		[18,391,149A]	
			HTH			<u>19,456,249A</u>	
			HTH	150,000B		150,000B	
			HTH	6.00*		6.00*	
			HTH	10,859,867N		10,859,867N	
19.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH					
	OPERATING		HTH	163.50*		163.50*	
			HTH	49,970,774A		[49,973,154A]	
			HTH			<u>53,505,293A</u>	
			HTH	12,530,867B		12,530,867B	
			HTH	731,138N		[731,138N]	
			HTH			<u>1,039,238N</u>	
			HTH	2,250,000U		2,250,000U	
20.	HTH495	- BEHAVIORAL HEALTH SERVICES ADMINISTRATION					
	OPERATING		HTH	65.00*		65.00*	
			HTH	7,686,555A		7,687,133A	
			HTH	1,504,499N		1,504,499N	
21.	HTH610	- ENVIRONMENTAL HEALTH SERVICES					
	OPERATING		HTH	139.00*		139.00*	
			HTH	6,890,882A		6,892,270A	
			HTH	8.00*		[8.00*]	
			HTH			<u>7.00*</u>	
			HTH	944,184B		[944,184B]	
			HTH			<u>894,309B</u>	
			HTH	7.00*		7.00*	
			HTH	594,682N		594,682N	
			HTH	2.00*		2.00*	
			HTH	91,259U		91,259U	
22.	HTH710	- STATE LABORATORY SERVICES					
	OPERATING		HTH	84.00*		[84.00*]	
			HTH			<u>86.00*</u>	
			HTH	5,347,308A		[5,348,313A]	
			HTH			<u>6,106,878A</u>	
23.	HTH720	- MEDICAL FACILITIES - STDS, INSPECTION, AND LICENSING					
	OPERATING		HTH	19.20*		[19.20*]	
			HTH			<u>20.40*</u>	
			HTH	1,263,918A		[1,263,985A]	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
						<u>1,368,523A</u>	
			HTH	356,000B		356,000B	
				17.60*		17.60*	
			HTH	1,559,994N		1,559,994N	
			<u>HTH</u>		<u>U</u>	<u>903,403U</u>	
1							
2							
3							
4							
5							
6							
7	24.	HTH906 - COMPREHENSIVE HEALTH PLANNING					
8				8.00*		8.00*	
9		OPERATING	HTH	494,962A		495,018A	
10			HTH	39,000B		39,000B	
11							
12	25.	HTH760 - HEALTH STATUS MONITORING					
13				26.00*		26.00*	
14		OPERATING	HTH	1,505,741A		1,506,102A	
15			HTH	250,000B		250,000B	
16				2.00*		2.00*	
17			HTH	397,214N		397,214N	
18							
19	26.	HTH905 - POLICY DEVELOPMENT AND ADVOCACY FOR DEVELOPMENTAL DISABILITIES					
20				1.50*		1.50*	
21		OPERATING	HTH	99,005A		99,021A	
22				6.50*		6.50*	
23			HTH	462,315N		462,315N	
24							
25							
26	27.	HTH907 - GENERAL ADMINISTRATION					
27				118.50*		118.50*	
28		OPERATING	HTH	7,429,802A		7,461,892A	
29						<u>7,434,933A</u>	
30			HTH	1,304,909N		1,304,909N	
31		INVESTMENT CAPITAL	AGS	421,000C		2,854,000C	
32							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD WELFARE SERVICES					
3				264.44*		264.44*	
4		OPERATING	HMS	21,057,140A		21,057,140A	
5						<u>21,622,370A</u>	
6			HMS	450,000B		450,000B	
7				187.06*		187.06*	
8			HMS	26,690,319N		26,690,319N	
9						<u>33,880,805N</u>	
10							
11	2.	HMS302 - CHILD CARE SERVICES					
12				23.00*		23.00*	
13		OPERATING	HMS	1,123,902A		1,155,792A	
14				1.00*		1.00*	
15			HMS	5,646,971N		5,646,971N	
16							
17	3.	HMS303 - CHILD PLACEMENT BOARD AND RELATED CLIENT PAYMENTS					
18		OPERATING	HMS	39,908,053A		44,816,013A	
19			HMS	17,986,470N		20,095,666N	
20							
21	4.	HMS305 - CHILD CARE PAYMENTS					
22		OPERATING	HMS	22,411,811A		22,411,811A	
23			HMS	39,531,967N		39,531,967N	
24						<u>33,250,754N</u>	
25							
26	5.	HMS501 - YOUTH SERVICES ADMINISTRATION					
27				21.00*		21.00*	
28		OPERATING	HMS	1,173,259A		1,186,087A	
29						<u>1,275,903A</u>	
30			HMS	4,484,811N		4,484,811N	
31						<u>2,359,554N</u>	
32		INVESTMENT CAPITAL	HMS	200,000C			C
33							
34	6.	HMS502 - YOUTH SERVICES PROGRAM					
35		OPERATING	HMS	3,632,308A		3,532,308A	
36						<u>3,462,192A</u>	
37			HMS	1,309,342N		1,309,342N	
38						<u>1,209,342N</u>	
39		INVESTMENT CAPITAL	HMS	500,000C			e
40						<u>2,000,000C</u>	
41							
42	7.	HMS503 - YOUTH RESIDENTIAL PROGRAMS					
43				88.50*		88.50*	
44		OPERATING	HMS	6,278,187A		6,514,961A	

PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
						<u>7,814,961A</u>	
			HMS	1,463,704N		1,463,704N	
						<u>1,763,704N</u>	
				.50*		.50*	
			HMS	16,540U		16,540U	
		INVESTMENT CAPITAL	HMS	100,000C		100,000C	
						<u>1,400,000C</u>	
		8. DEF112 - SERVICES TO VETERANS					
				24.00*		24.00*	
						25.00*	
		OPERATING	DEF	1,414,201A		1,164,201A	
						<u>1,330,097A</u>	
		INVESTMENT CAPITAL	AGS	2,064,000C		C	
			DEF	1,350,000C		1,350,000C	
						<u>1,250,000C</u>	
		9. HMS601 - ADULT AND COMMUNITY CARE SERVICES BRANCH					
				99.58*		99.58*	
						99.08*	
		OPERATING	HMS	9,233,205A		9,245,214A	
						<u>9,337,560A</u>	
				17.92*		17.92*	
			HMS	5,393,860N		5,393,860N	
						<u>5,407,995N</u>	
			HMS	10,000R		10,000R	
			HMS	280,106U		280,106U	
						<u>36,827U</u>	
		INVESTMENT CAPITAL	HMS	500,000C		C	
			HTH	<u>500,000C</u>		C	
		10. HMS201 - TEMPORARY ASSISTANCE TO NEEDY FAMILIES					
		OPERATING	HMS	11,145,517A		11,145,517A	
			HMS	50,220,369N		50,220,369N	
		11. HMS202 - PAYMENTS TO ASSIST THE AGED, BLIND, AND DISABLED					
		OPERATING	HMS	6,850,560A		6,850,560A	
						<u>5,352,539A</u>	
		12. HMS204 - GENERAL ASSISTANCE PAYMENTS					
		OPERATING	HMS	18,764,891A		18,764,891A	
						<u>19,362,912A</u>	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	13.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
2		OPERATING	HMS	2,035,806N		2,035,806N	
3							
4	14.	HMS203 - TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES					
5		OPERATING	HMS	31,164,660A		31,164,660A	
6							
7	15.	HMS220 - RENTAL HOUSING SERVICES					
8		OPERATING	HMS	584,556A		584,556A	
9				198.00*		198.00*	
10						197.00*	
11			HMS	43,372,325N		43,457,921N	
12						42,934,146N	
13				23.00*		23.00*	
14			HMS	3,899,185W		3,899,185W	
15						3,843,134W	
16		INVESTMENT CAPITAL	HMS	3,500,000C		2,000,000C	
17							
18	16.	BED220 - RENTAL HOUSING SERVICES					
19							
20	17.	HMS807 - TEACHER HOUSING					
21		OPERATING	HMS	360,917W		360,917W	
22							
23	18.	HMS229 - HCDCH ADMINISTRATION					
24				29.00*		29.00*	
25						23.00*	
26		OPERATING	HMS	10,705,025N		10,793,606N	
27						10,398,053N	
28				20.00*		20.00*	
29						12.00*	
30			HMS	2,896,234W		2,896,234W	
31						1,504,030W	
32		INVESTMENT CAPITAL	HMS	3,000,000C		2,000,000C	
33						8,950,000C	
34							
35	19.	HMS225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP					
36				10.00*		10.00*	
37						9.00*	
38		OPERATING	HMS	1,594,370N		1,594,370N	
39						1,383,042N	
40				8.00*		8.00*	
41						4.00*	
42			HMS	6,962,849W		6,962,849W	
43						5,540,355W	
44							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	20.	HMS223 - BROADENED HOMESITE OWNERSHIP					
2		OPERATING	HMS	211,473W		211,473W	W
3							
4							
5	21.	<u>BED229 - HPHA ADMINISTRATION</u>					
6						15.00*	
7		OPERATING	BED	W		<u>2,098,526W</u>	
8							
9	22.	HMS227 - HOUSING FINANCE					
10		OPERATING	HMS	3,000,000N		3,000,000N	N
11							
12						11.00*	11.00*
13							*
14			HMS	1,484,511W		1,484,511W	W
15							
16							
17	23.	HMS222 - RENTAL ASSISTANCE SERVICES					
18						5.25*	5.25*
19		OPERATING	HMS	1,236,941A		1,236,941A	
20						11.75*	11.75*
21							
22						17.75*	
23			HMS	25,577,240N		25,577,240N	N
24						<u>25,637,265N</u>	
25	24.	<u>BED225 - PRIVATE HOUSING DEV & OWNERSHIP</u>					
26						6.00*	
27		OPERATING	BED	W		<u>1,908,073W</u>	
28							
29	25.	HMS224 - HOMELESS SERVICES					
30						4.00*	4.00*
31							5.00*
32		OPERATING	HMS	6,566,670A		6,566,670A	A
33						<u>26,587,766A</u>	
34			HMS	1,369,108N		1,369,108N	
35		INVESTMENT CAPITAL	HMS	500,000C			C
36							
37	26.	HMS231 - RENTAL HOUSING TRUST FUND					
38		OPERATING	HMS	19,008,563T		19,008,563T	T
39							
40							
41	27.	<u>BED223 - BROADENED HOMESITE OWNERSHIP</u>					
42		OPERATING	BED	W		<u>211,473W</u>	
43							
44	28.	<u>BED227 - HOUSING FINANCE</u>					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		<u>OPERATING</u>	<u>BED</u>	<u>N</u>		<u>3,000,000N</u>	
2						<u>9.00*</u>	
3			<u>BED</u>	<u>W</u>		<u>1,390,189W</u>	
4							
5	29.	<u>BED231 - RENTAL HOUSING TRUST FUND</u>	<u>BED</u>	<u>T</u>		<u>22,000,000T</u>	
6		<u>OPERATING</u>	<u>BED</u>	<u>T</u>			
7							
8	30.	HMS230 - HEALTH CARE PAYMENTS	HMS		240,191,626A	[240,301,007A]	
9		OPERATING	HMS			249,872,921A	
10			HMS		368,877,940N	[355,972,425N]	
11			HMS			342,752,039N	
12			HMS		10,341,215U	10,341,215U	
13							
14	31.	HMS603 - HOME AND COMMUNITY BASED CARE SERVICES	HMS		17,916,194A	[18,510,263A]	
15		OPERATING	HMS			19,141,396A	
16			HMS		66,191,306N	[68,696,463N]	
17			HMS			69,563,236N	
18			HMS		32,793,013U	34,068,348U	
19							
20	32.	HMS245 - QUEST HEALTH CARE PAYMENTS	HMS		150,853,551A	[158,728,070A]	
21		OPERATING	HMS			183,589,887A	
22			HMS		214,934,945N	[229,772,055N]	
23			HMS			248,044,065N	
24							
25	33.	HMS236 - ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES	HMS		328.86*	328.86*	
26		OPERATING	HMS		12,903,771A	13,268,235A	
27			HMS		255.14*	255.14*	
28			HMS		15,525,799N	15,525,799N	
29							
30	34.	HMS238 - DISABILITY DETERMINATION	HMS		45.00*	45.00*	
31		OPERATING	HMS		5,218,275N	5,218,275N	
32							
33	35.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES	ATG		57.46*	57.46*	
34		OPERATING	ATG		2,217,344A	2,217,164A	
35			ATG		138.60*	138.60*	
36			ATG		14,820,203N	14,819,853N	
37			ATG		13.94*	13.94*	
38			ATG		2,742,353T	2,742,353T	
39							
40							
41							
42							
43							
44							

PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
36.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	491,214A		491,214A	
			HMS	1,197,541N		1,197,541N	
37.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
				14.00*		14.00*	
	OPERATING		HHL	601,791A		601,791A	
				66.00*		66.00*	
			HHL	4,639,793B		4,639,793B	
				51.00*		51.00*	
			HHL	3,084,984T		3,084,984T	
	INVESTMENT CAPITAL		HHL	2,300,000C			C
38.	HHL625	- MANAGEMENT & GEN SUPPORT FOR HAWAIIAN HOMESTEADS					
				4.00*		4.00*	
	OPERATING		HHL	215,768A		215,768A	
				34.00*		34.00*	
			HHL	3,672,486B		3,672,486B	
				26.00*		26.00*	
			HHL	1,636,888T		1,636,888T	
39.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	14,394,149A		14,969,915A	
40.	HTH904	- EXECUTIVE OFFICE ON AGING					
				3.55*		3.55*	
	OPERATING		HTH	6,146,597A		6,146,625A	
				7.45*		7.45*	
			HTH	7,141,320N		7,141,320N	
						<u>7,443,720N</u>	
	INVESTMENT CAPITAL		HTH	700,000C			C
41.	HTH520	- PROGRAM DEVELOPMENT, COORDINATION OF SERVICES, AND ACCESS FOR PERSONS WITH DISABILITIES					
				5.00*		5.00*	
	OPERATING		HTH	966,434A		966,604A	
						<u>1,116,894A</u>	
			HTH	10,000B		10,000B	
			<u>HTH</u>			<u>178,000U</u>	
42.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
				102.49*		102.49*	
	OPERATING		HMS	8,877,550A		8,999,708A	

PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
						<u>9,729,372A</u>	
				104.51*		104.51*	
			HMS	16,724,781N		16,724,781N	
						<u>17,192,349N</u>	
	43.	HMS903 - GENERAL SUPPORT FOR BENEFITS, EMPLOYMENT, AND SUPPORT SERVICES					
				59.96*		59.96*	
		OPERATING	HMS	10,160,813A		10,217,725A	
				50.04*		50.04*	
			HMS	27,312,576N		27,312,576N	
						<u>32,698,933N</u>	
	44.	HMS904 - GENERAL ADMINISTRATION					
				173.34*		173.34*	
		OPERATING	HMS	8,206,608A		8,206,608A	
						<u>8,002,033A</u>	
				15.66*		15.66*	
			HMS	1,465,198N		1,465,198N	
	45.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
				27.56*		27.56*	
		OPERATING	HMS	1,657,030A		1,682,578A	
				19.44*		19.44*	
			HMS	1,591,777N		1,591,777N	
		INVESTMENT CAPITAL	HMS	1,000,000C			C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				11,611.00*		[11,619.00*]	
4						11,596.00*	
5		OPERATING	EDN	1,207,587,227A		[1,249,534,985A]	
6						1,296,940,645A	
7			EDN	5,372,924B		5,372,924B	
8			EDN	144,301,896N		165,509,732N	
9			EDN	5,950,000T		5,950,000T	
10			EDN	2,000,000U		2,000,000U	
11			EDN	3,400,000W		3,398,000W	
12		INVESTMENT CAPITAL	EDN	212,114,000B		[62,400,000B]	
13						131,780,000B	
14			EDN	500,000R		R	
15			<u>EDN</u>	<u>A</u>		<u>186,824,000A</u>	
16							
17	2.	EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES					
18				4,989.00*		[4,996.00*]	
19						5,096.00*	
20		OPERATING	EDN	306,689,072A		[306,902,364A]	
21						324,164,558A	
22				2.00*		2.00*	
23			EDN	46,249,630N		49,653,056N	
24			<u>EDN</u>	<u>U</u>		<u>575,979U</u>	
25							
26	3.	EDN200 - INSTRUCTIONAL SUPPORT					
27				230.00*		230.00*	
28		OPERATING	EDN	27,027,762A		[27,027,762A]	
29						27,527,762A	
30				2.00*		2.00*	
31			EDN	1,600,000B		1,600,000B	
32			EDN	1,720,000N		[1,720,000N]	
33						1,985,461N	
34			EDN	800,000U		800,000U	
35							
36	4.	EDN300 - STATE AND DISTRICT ADMINISTRATION					
37				425.00*		[425.00*]	
38						464.00*	
39		OPERATING	EDN	32,399,578A		[32,399,578A]	
40						39,038,685A	
41			EDN	590,000N		590,000N	
42							
43	5.	EDN400 - SCHOOL SUPPORT					
44				1,749.10*		[1,774.60*]	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1							1,781.60*
2		OPERATING	EDN	148,651,458A		149,718,350A	
3							172,706,968A
4				726.50*			726.50*
5			EDN	22,810,599B			23,112,819B
6				3.00*			3.00*
7			EDN	34,533,485N			35,040,145N
8							4.00*
9			EDN	2,000,000W			2,000,000W
10		INVESTMENT CAPITAL	EDN	2,959,000C			2,959,000C
11							
12	6.	EDN500 - SCHOOL COMMUNITY SERVICE					
13				35.50*			35.50*
14		OPERATING	EDN	10,593,211A			10,593,211A
15			EDN	1,939,006B			1,939,006B
16			EDN	3,260,007N			3,260,007N
17			EDN	7,500,000U			8,000,000U
18			EDN	7,530,000W			7,530,000W
19							
20	7.	EDN600 - CHARTER SCHOOLS					
21		OPERATING	EDN	30,796,584A		30,796,584A	
22							45,786,762A
23							
24	8.	AGS807 - PHYSICAL PLANT OPERATIONS AND MAINTENANCE - AGS					
25				85.00*			85.00*
26		OPERATING	AGS	4,453,524A			4,453,524A
27			AGS	1,000,000U			1,000,000U
28							
29	9.	EDN407 - PUBLIC LIBRARIES					
30				553.55*		553.55*	
31							554.55*
32		OPERATING	EDN	26,120,761A		26,120,761A	
33							26,168,761A
34			EDN	3,125,000B			3,125,000B
35			EDN	1,365,244N			1,365,244N
36		INVESTMENT CAPITAL	AGS	17,760,000C		2,000,000C	
37							8,481,000C
38							
39	10.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
40		OPERATING	DEF	1,119,970A		1,119,970A	
41							1,280,000A
42			DEF	1,680,000N		1,680,000N	
43							1,920,000N
44							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	11.	UOH100 - UNIVERSITY OF HAWAII, MANOA		3,310.34*		[3,310.34*]	
2						3,443.84*	
3		OPERATING	UOH	222,737,245A		[191,974,693A]	
4						208,852,697A	
5						79.75*	[79.75*]
6						82.75*	
7			UOH	76,979,097B		[85,442,652B]	
8						85,998,452B	
9						78.06*	78.06*
10			UOH	5,484,229N		5,484,229N	
11						302.75*	302.75*
12			UOH	144,986,769W		144,754,305W	
13		INVESTMENT CAPITAL	UOH	27,826,000C		[27,826,000C]	
14						2,100,000C	
15			UOH	31,000,000E		E	
16			UOH			25,000,000N	
17			UOH	12,000,000W		W	
18			UOH			12,500,000A	
19							
20							
21	12.	UOH210 - UNIVERSITY OF HAWAII, HILO		389.25*		[392.25*]	
22						454.25*	
23		OPERATING	UOH	21,920,835A		[22,390,932A]	
24						27,414,728A	
25						14.00*	14.00*
26			UOH	9,440,557B		10,440,557B	
27			UOH	394,543N		394,543N	
28						11.50*	11.50*
29			UOH	5,084,938W		5,084,938W	
30		INVESTMENT CAPITAL	UOH	22,600,000C		[22,600,000C]	
31						5,000,000C	
32							
33							
34	13.	UOH220 - SMALL BUSINESS DEVELOPMENT					
35		OPERATING	UOH	637,167A		637,167A	
36							
37	14.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU		54.50*		[56.50*]	
38						66.00*	
39		OPERATING	UOH	2,682,442A		[2,774,494A]	
40						3,835,852A	
41			UOH	1,985,000B		1,985,000B	
42			UOH	7,000N		7,000N	
43			UOH	125,000W		125,000W	
44							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		INVESTMENT CAPITAL	UOH		B	208,553,000B	
2			UOH	500,000C			C
3							
4	15.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,579.25*		[1,591.25*]	
5						1,704.00*	
6		OPERATING	UOH	78,402,061A		[79,367,308A]	
7						91,161,855A	
8				77.50*		77.50*	
9			UOH	43,684,229B		[43,684,229B]	
10						46,577,512B	
11				15.60*		15.60*	
12			UOH	3,540,927N		3,540,927N	
13				4.50*		4.50*	
14			UOH	4,848,882W		4,848,882W	
15		INVESTMENT CAPITAL	UOH	27,115,000C		[11,257,000C]	
16						14,637,000C	
17			UOH	3,003,000N		N	
18			UOH	14,003,000R		[-----R]	
19						200,000R	
20							
21	16.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT		329.50*		[329.50*]	
22						393.50*	
23		OPERATING	UOH	264,527,756A		[290,891,632A]	
24						290,817,894A	
25				4.00*		4.00*	
26			UOH	8,857,472B		11,101,868B	
27				4.00*		4.00*	
28			UOH	659,031N		659,031N	
29				5.00*		5.00*	
30			UOH	14,087,414W		14,104,478W	
31		INVESTMENT CAPITAL	UOH	50,742,000C		[27,531,000C]	
32						83,197,000C	
33			UOH		A	41,000,000A	
34							
35							
36							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
3				13.00*		13.00*	
4		OPERATING	UOH	541,327A		541,327A	
5						<u>1,541,327A</u>	
6				7.00*		7.00*	
7			UOH	1,718,689B		1,718,689B	
8			UOH	1,000,000W		1,000,000W	
9							
10	2.	AGS881 - PERFORMING AND VISUAL ARTS EVENTS					
11				10.00*		10.00*	
12		OPERATING	AGS	2,447,544A		2,247,544A	
13				12.00*		12.00*	
14						<u>13.00*</u>	
15			AGS	4,178,568B		4,178,568B	
16				1.00*		1.00*	
17						<u>2.00*</u>	
18			AGS	753,158N		753,158N	
19			AGS			<u>625,000U</u>	
20		INVESTMENT CAPITAL	AGS			<u>1,000,000B</u>	
21			AGS	750,000C		<u>C</u>	
22							
23	3.	AGS818 - ETHNIC GROUP PRESENTATIONS					
24		OPERATING	AGS	36,000A		36,000A	
25							
26	4.	LNR802 - HISTORIC PRESERVATION					
27				13.00*		13.00*	
28		OPERATING	LNR	946,445A		846,445A	
29			LNR	135,265B		135,265B	
30			LNR	488,553N		488,553N	
31							
32	5.	LNR804 - FOREST RECREATION					
33				33.00*		33.00*	
34						<u>34.00*</u>	
35		OPERATING	LNR	1,348,445A		1,348,445A	
36						<u>1,380,705A</u>	
37				3.50*		3.50*	
38			LNR	534,184B		534,184B	
39				3.50*		3.50*	
40			LNR	532,994N		532,994N	
41			LNR	564,785W		564,785W	
42							
43	6.	LNR805 - RECREATIONAL FISHERIES					
44				7.00*		7.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		OPERATING	LNR	238,640A			238,640A
2			LNR	68,000B			[68,000B]
3							75,575B
4			LNR	431,013N			[431,013N]
5							<u>811,625N</u>
6							
7	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION		90.00*			90.00*
8							
9		OPERATING	LNR	4,907,328A			4,907,328A
10							5.00*
11			LNR	584,164B			[584,164B]
12							862,324B
13			LNR	285,201N			[285,201N]
14							1,218,456N
15		INVESTMENT CAPITAL	LNR	4,710,000C			[2,000,000C]
16							<u>9,200,000C</u>
17							
18	8.	LNR801 - OCEAN-BASED RECREATION		90.00*			[90.00*]
19							95.00*
20		OPERATING	LNR	15,371,690B			[15,453,249B]
21							15,561,561B
22			LNR	700,000N			700,000N
23		INVESTMENT CAPITAL	LNR	9,530,000C			[-----C]
24							<u>3,000,000C</u>
25							
26			LNR	5,000,000D			[-----D]
27							250,000D
28			LNR	11,520,000N			[-----N]
29							<u>14,750,000N</u>
30							
31	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM		39.50*			39.50*
32							
33		OPERATING	AGS	7,560,979B			[6,935,979B]
34							7,411,612B
35		INVESTMENT CAPITAL	AGS	425,000B			75,000B
36			AGS	1,185,000C			65,000C
37							
38	10.	LNR807 - PARK INTERPRETATION		15.00*			15.00*
39							
40		OPERATING	LNR	3,206,325B			3,226,009B
41							

PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY		403.00*		403.00*	
	OPERATING		PSD	19,446,828A		19,446,828A	
						19,656,114A	
			PSD	58,336W		58,336W	
						28,719W	
	INVESTMENT CAPITAL		AGS	882,000C			C
2.	PSD403	KULANI CORRECTIONAL FACILITY		77.00*		77.00*	
	OPERATING		PSD	4,285,331A		4,285,331A	
						4,375,729A	
3.	PSD404	WAIAWA CORRECTIONAL FACILITY		108.00*		108.00*	
	OPERATING		PSD	4,717,997A		4,717,997A	
						4,772,856A	
			PSD	15,000W		15,000W	
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		152.00*		152.00*	
	OPERATING		PSD	6,020,018A		6,020,018A	
						6,060,872A	
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		187.00*		187.00*	
	OPERATING		PSD	7,346,703A		7,346,703A	
						8,229,060A	
			PSD	200,000S		200,000S	
	<u>INVESTMENT CAPITAL</u>		<u>PSD</u>			<u>30,000,000C</u>	
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		483.00*		483.00*	
						495.00*	
	OPERATING		PSD	23,403,362A		23,388,362A	
						24,189,470A	
			PSD	30,000W		30,000W	
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		68.00*		68.00*	
	OPERATING		PSD	2,956,652A		2,956,652A	
						3,020,520A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
2				134.00*		134.00*	
3		OPERATING	PSD	5,676,028A		5,676,028A	
4						<u>5,743,786A</u>	
5							
6	9.	PSD410 - INTAKE SERVICE CENTERS					
7				53.00*		53.00*	
8						<u>55.00*</u>	
9		OPERATING	PSD	2,554,359A		2,524,359A	
10						<u>2,616,845A</u>	
11							
12	10.	PSD420 - CORRECTION PROGRAM SERVICES					
13				180.50*		180.50*	
14		OPERATING	PSD	16,667,989A		16,667,989A	
15						<u>16,661,205A</u>	
16			<u>PSD</u>		<u>N</u>	<u>488,000N</u>	
17							
18	11.	PSD421 - HEALTH CARE					
19				147.60*		147.60*	
20						<u>159.60*</u>	
21		OPERATING	PSD	13,809,955A		13,809,955A	
22						<u>15,787,382A</u>	
23			<u>PSD</u>		<u>N</u>	<u>39,261N</u>	
24							
25	12.	PSD502 - NARCOTICS ENFORCEMENT					
26				11.00*		11.00*	
27		OPERATING	PSD	737,836A		739,970A	
28						<u>748,179A</u>	
29			<u>PSD</u>		<u>N</u>	<u>195,000N</u>	
30				6.00*		6.00*	
31			PSD	528,375W		458,375W	
32							
33	13.	PSD503 - SHERIFF					
34				252.00*		252.00*	
35		OPERATING	PSD	10,300,343A		10,585,737A	
36						<u>10,711,265A</u>	
37				7.00*		7.00*	
38			PSD	563,336N		563,336N	
39				72.00*		72.00*	
40			PSD	6,056,303U		6,056,303U	
41							
42	14.	PSD611 - ADULT PAROLE DETERMINATIONS					
43				2.00*		2.00*	
44		OPERATING	PSD	196,352A		196,352A	

PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
15.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING		54.00*		[54.00*]	
	OPERATING		PSD	3,303,887A		[3,303,887A]	<u>55.00*</u> <u>3,304,535A</u>
16.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION		7.00*		7.00*	
	OPERATING		PSD	1,741,242B		1,741,242B	
			PSD	850,000N		850,000N	
17.	PSD900	- GENERAL ADMINISTRATION		145.10*		[145.10*]	
	OPERATING		PSD	57,454,201A		[58,781,167A]	<u>156.10*</u> <u>70,500,472A</u>
			PSD	693,832B		693,832B	
			PSD	75,065T		75,065T	
				9.00*		[9.00*]	<u>2.00*</u>
			PSD	7,578,537W		[7,578,537W]	<u>7,335,451W</u>
			PSD	742,980X		742,980X	
	INVESTMENT CAPITAL		AGS	2,000,000C		[e]	<u>10,078,000C</u>
18.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		30.00*		30.00*	
	OPERATING		ATG	1,636,666A		1,636,666A	<u>1.00*</u>
			ATG	1,800,000N		[1,800,000N]	<u>1,840,608N</u>
				15.00*		[15.00*]	<u>23.00*</u>
			ATG	2,512,813W		[2,523,480W]	<u>2,807,984W</u>
19.	LNR810	- PREVENTION OF NATURAL DISASTERS		2.10*		2.10*	
	OPERATING		LNR	133,631A		133,631A	
			LNR	.90*		.90*	
	INVESTMENT CAPITAL		LNR	318,519N		318,519N	
			LNR	C		C	<u>250,000C</u>

PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
	20.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
				122.80*		122.80*	
	OPERATING		DEF	7,992,197A		7,906,023A	
						<u>8,067,074A</u>	
				47.70*		47.70*	
			DEF	19,997,125N		19,674,625N	
						<u>69,674,625N</u>	
			<u>DEF</u>		<u>S</u>	<u>700,000S</u>	
			<u>DEF</u>		<u>U</u>	<u>4,700,000U</u>	
	INVESTMENT CAPITAL		AGS	1,639,000C		1,403,000C	
						<u>11,973,000C</u>	
			AGS	100,000N		100,000N	
			DEF	100,000C		300,000C	
						<u>650,000C</u>	
			DEF			4,000,000N	

PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
J.		INDIVIDUAL RIGHTS					
1.	CCA102	CABLE TELEVISION					
	OPERATING		CCA	4.00*		4.00*	
				1,208,738B		1,208,738B	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
	OPERATING		CCA	23.00*		23.00*	
				2,592,100B		2,592,100B	
3.	CCA104	FINANCIAL INSTITUTION SERVICES					
	OPERATING		CCA	29.00*		29.00*	
				2,443,258B		2,443,258B	
4.	CCA105	PROFESSIONAL, VOCATIONAL, AND PERSONAL SERVICES					
	OPERATING		CCA	56.00*		56.00*	
				4,949,871B		4,949,871B	
			CCA	4.00*		4.00*	
				1,792,847T		1,792,847T	
						<u>1,862,847T</u>	
5.	BUF901	TRANSPORTATION, COMMUNICATIONS, AND UTILITIES					
	OPERATING		BUF	41.00*		41.00*	
				8,505,197B		8,205,197B	
6.	CCA106	INSURANCE REGULATORY SERVICES					
	OPERATING		CCA	76.00*		76.00*	
			CCA			<u>79.00*</u>	
				11,217,079B		11,018,739B	
				200,000T		200,000T	
7.	CCA110	OFFICE OF CONSUMER PROTECTION - UNFAIR AND DECEPTIVE PRACTICES					
	OPERATING		CCA	16.00*		16.00*	
			CCA	1,487,471B		1,487,471B	
				50,681T		50,681T	
8.	AGR812	MEASUREMENT STANDARDS					
	OPERATING		AGR	15.00*		15.00*	
				671,431A		671,431A	
						<u>674,481A</u>	
9.	CCA111	BUSINESS REGISTRATION					
				73.00*		73.00*	

PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
						75.00*	
	OPERATING		CCA	5,918,382B		5,918,382B	
						<u>6,064,425B</u>	
10.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE		14.00*		14.00*	
	OPERATING		CCA	4,975,448B		<u>15.00*</u>	
11.	CCA191	- GENERAL SUPPORT - PROTECTION OF THE CONSUMER		43.00*		43.00*	
	OPERATING		CCA	4,872,168B		4,872,168B	
						<u>4,972,168B</u>	
12.	LTG105	- ENFORCEMENT OF INFORMATION PRACTICES		5.00*		5.00*	
	OPERATING		LTG	385,587A		385,587A	
13.	BUF151	- LEGAL ASSISTANCE IN CRIMINAL ACTIONS		80.00*		80.00*	
	OPERATING		BUF	8,517,898A		8,558,414A	
						<u>8,651,266A</u>	
14.	LNR111	- CONVEYANCES AND RECORDINGS		55.00*		55.00*	
	OPERATING		LNR	3,665,582B		3,348,355B	
15.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
	OPERATING		HMS	97,492A		97,492A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	GOV100 - OFFICE OF THE GOVERNOR					
3				34.00*		34.00*	
4		OPERATING	GOV	3,174,794A		3,174,794A	
5						<u>3,577,993A</u>	
6		INVESTMENT CAPITAL	GOV	1,000C		1,000C	
7							
8	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
9				3.00*		3.00*	
10		OPERATING	LTG	614,727A		614,727A	
11						<u>819,010A</u>	
12							
13	3.	GOV102 - OTHER POLICY DEVELOPMENT AND COORDINATION					
14				3.00*		3.00*	
15		OPERATING	GOV	238,877A		238,877A	
16						<u>242,731A</u>	
17							
18	4.	BED144 - STATEWIDE PLANNING AND COORDINATION					
19				18.00*		18.00*	
20						<u>19.00*</u>	
21		OPERATING	BED	1,580,561A		1,580,561A	
22						<u>1,622,561A</u>	
23				4.00*		4.00*	
24			BED	2,433,682N		2,304,282N	
25			BED	1,000,000W		1,000,000W	
26							
27	5.	BED103 - STATEWIDE LAND USE MANAGEMENT					
28				6.00*		6.00*	
29		OPERATING	BED	466,200A		466,200A	
30							
31	6.	BED130 - ECONOMIC PLANNING AND RESEARCH					
32				16.00*		16.00*	
33		OPERATING	BED	977,480A		977,480A	
34				4.00*		4.00*	
35			BED	1,327,887B		1,327,887B	
36						<u>B</u>	
37			<u>BED</u>		<u>U</u>	<u>1,577,887U</u>	
38							
39	7.	BUF101 - DEPARTMENTAL ADMINISTRATION & BUDGET DIVISION					
40				49.00*		49.00*	
41		OPERATING	BUF	152,152,289A		159,556,392A	
42						<u>162,611,392A</u>	
43			BUF	30,957N		30,957N	
44			BUF	218,826,133U		232,172,479U	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1			BUF		899X		899X
2		INVESTMENT CAPITAL	AGS	1,200,000C			C
3			BUF	242,114,000C		92,400,000C	
4						<u>221,780,000C</u>	
5							
6	8.	AGS871 - CAMPAIGN SPENDING COMMISSION			5.00*		5.00*
7							
8		OPERATING	AGS	434,538T			4,463,226T
9							
10	9.	AGS879 - OFFICE OF ELECTIONS			3.00*		3.00*
11							
12		OPERATING	AGS	2,851,773A		2,451,785A	
13						<u>2,508,227A</u>	
14			AGS	7,446,803N		N	
15						<u>7,446,803N</u>	
16							
17	10.	TAX102 - INCOME ASSESSMENT AND AUDIT			101.00*		101.00*
18							
19		OPERATING	TAX	4,727,884A			4,757,096A
20							
21	11.	TAX103 - TAX COLLECTIONS ENFORCEMENT			88.50*		94.50*
22							
23		OPERATING	TAX	3,440,558A			3,628,186A
24							
25	12.	TAX105 - TAX SERVICES AND PROCESSING			110.00*		110.00*
26							
27		OPERATING	TAX	5,655,764A		5,655,764A	
28						<u>6,069,950A</u>	
29							
30	13.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION			67.00*		67.00*
31							
32		OPERATING	TAX	7,849,807A		7,315,807A	
33						<u>7,380,807A</u>	
34			TAX	452,000B			452,000B
35							
36	14.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE			7.00*		7.00*
37							
38		OPERATING	AGS	728,289A			728,289A
39							
40	15.	AGS102 - EXPENDITURE EXAMINATION			18.00*		18.00*
41							
42		OPERATING	AGS	1,052,954A			1,052,954A
43							
44	16.	AGS103 - RECORDING AND REPORTING					

PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
				11.00*		11.00*	
			AGS	627,606A		627,606A	
	17.	AGS104 - INTERNAL POST AUDIT					
				12.00*		12.00*	
			AGS	663,787A		663,787A	<u>723,787A</u>
	18.	BUF115 - FINANCIAL ADMINISTRATION					
				14.00*		14.00*	
			BUF	233,885,233A		262,208,731A	<u>255,563,492A</u>
				4.00*		4.00*	
			BUF	4,768,000T		4,768,000T	
			BUF	279,922,453U		314,856,853U	<u>304,588,269U</u>
	19.	ATG100 - LEGAL SERVICES					
				206.15*		206.15*	
						213.15*	
			ATG	18,351,296A		18,233,648A	<u>19,307,431A</u>
				17.00*		17.00*	
			ATG	1,569,236B		1,600,403B	<u>1,750,403B</u>
				12.00*		12.00*	
						13.00*	
			ATG	8,493,813N		8,493,813N	<u>9,175,010N</u>
			ATG	3,918,000T		3,918,000T	
				45.35*		45.35*	
						59.35*	
			ATG	7,203,563U		7,225,563U	<u>9,737,385U</u>
				3.00*		3.00*	
			ATG	3,096,386W		2,996,386W	
	20.	AGS131 - INFORMATION PROCESSING SERVICES					
				170.00*		170.00*	
			AGS	15,630,748A		15,320,748A	
				33.00*		33.00*	
			AGS	2,182,654U		2,182,654U	
		INVESTMENT CAPITAL	AGS	1,000,000C			C

PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
21.	AGS891	- WIRELESS ENHANCED 911 BOARD OPERATING	AGS	7,000,000B			6,500,000B
22.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY			99.00*		99.00*
	OPERATING		HRD	14,623,581A		14,623,581A	14,825,281A
			HRD	700,000B			700,000B
			HRD	4,886,281U			4,886,281U
23.	HRD191	- SUPPORTING SERVICES			13.00*		13.00*
	OPERATING		HRD	1,339,742A			1,339,742A
24.	BUF141	- RETIREMENT					
	OPERATING		BUF	201,895,621A			207,081,631A
			BUF	283,883,400U			292,127,076U
				75.00*			75.00*
			BUF	8,077,962X			8,077,962X
25.	BUF143	- HAWAII EMPLOYER - UNION TRUST FUND			26.00*		26.00*
	OPERATING		BUF	3,925,905T		3,157,444T	3,816,274T
26.	LNR101	- PUBLIC LANDS MANAGEMENT			51.00*		51.00*
	OPERATING		LNR	5,853,470B		5,853,470B	10,613,470B
			LNR	72,634N			72,634N
	INVESTMENT CAPITAL		LNR	4,000,000C			C
27.	AGS203	- RISK MANAGEMENT			4.00*		4.00*
	OPERATING		AGS	425,081A		425,081A	1,646,681A
							278,200B
							200T
			AGS	11,950,000W		11,950,000W	18,450,000W
28.	AGS211	- LAND SURVEY			17.00*		17.00*

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		OPERATING	AGS	820,789A		820,789A	
2			AGS	285,000U		285,000U	
3							
4	29.	AGS223 - OFFICE LEASING					
5				4.00*		4.00*	
6		OPERATING	AGS	11,600,703A		11,600,703A	
7			AGS	5,500,000U		5,500,000U	
8							
9	30.	AGS221 - CONSTRUCTION					
10				15.00*		15.00*	
11		OPERATING	AGS	1,012,767A		1,012,767A	
12			AGS	4,000,000W		4,000,000W	
13		INVESTMENT CAPITAL	AGS	22,816,000C		6,172,000C	
14						<u>23,632,000C</u>	
15			AGS	400,000R		<u>3,000,000R</u>	
16							
17	31.	AGS231 - CUSTODIAL SERVICES					
18				155.50*		155.50*	
19						<u>158.50*</u>	
20		OPERATING	AGS	13,579,178A		13,579,178A	
21						<u>14,342,669A</u>	
22			AGS	58,744B		58,744B	
23			AGS	894,001U		894,001U	
24							
25	32.	AGS232 - GROUNDS MAINTENANCE					
26				39.50*		39.50*	
27						<u>38.50*</u>	
28		OPERATING	AGS	1,386,081A		1,386,081A	
29						<u>1,818,333A</u>	
30							
31	33.	AGS233 - BUILDING REPAIRS AND ALTERATIONS					
32				29.00*		29.00*	
33		OPERATING	AGS	2,564,258A		2,564,258A	
34							
35	34.	AGS240 - STATE PROCUREMENT					
36				21.00*		21.00*	
37		OPERATING	AGS	1,099,647A		1,099,647A	
38							
39	35.	AGS244 - SURPLUS PROPERTY MANAGEMENT					
40				5.00*		5.00*	
41		OPERATING	AGS	1,726,904W		1,726,904W	
42							
43	36.	AGS251 - MOTOR POOL					
44				12.50*		12.50*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		OPERATING	AGS	2,257,938W		2,257,938W	
2						<u>2,311,486W</u>	
3							
4	37.	AGS252 - PARKING CONTROL					
5				26.50*		26.50*	
6		OPERATING	AGS	3,385,621W		3,205,621W	
7						<u>3,301,393W</u>	
8							
9	38.	AGS111 - RECORDS MANAGEMENT					
10				18.00*		18.00*	
11		OPERATING	AGS	780,742A		780,742A	
12							
13	39.	AGS901 - GENERAL ADMINISTRATIVE SERVICES					
14				39.00*		39.00*	
15		OPERATING	AGS	2,171,687A		2,171,687A	
16						<u>2,127,687A</u>	
17				1.00*		1.00*	
18			AGS	56,216U		56,216U	
19							
20	40.	SUB201 - CITY AND COUNTY OF HONOLULU					
21		OPERATING	SUB	200,000A		200,000A	
22			SUB	4,000,000B			
23		INVESTMENT CAPITAL	CCH	1,950,000C		1,950,000C	
24						<u>2,150,000C</u>	
25							
26	41.	SUB301 - COUNTY OF HAWAII					
27		OPERATING	SUB	630,000A		630,000A	
28			SUB	2,000,000B			
29		INVESTMENT CAPITAL	COH	6,000,000C		6,000,000C	
30						<u>1,337,000C</u>	
31							
32	42.	SUB401 - COUNTY OF MAUI					
33		OPERATING	SUB	200,000A		200,000A	
34			SUB	2,000,000B			
35							
36	43.	SUB501 - COUNTY OF KAUAI					
37		OPERATING	SUB	200,000A		200,000A	
38			SUB	2,000,000B			
39		INVESTMENT CAPITAL	COK	1,650,000C		1,650,000C	
40						<u>3,661,000C"</u>	

1 SECTION 4. Part III, Act 178, Session Laws of Hawaii 2005,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 4.1. Provided that of the special fund
5 appropriation for tourism (BED 113), the sum of \$1,577,887 for
6 fiscal year 2006-2007 shall be transferred to economic planning
7 and research (BED 130)."

8 (2) By adding a new section to read as follows:

9 "SECTION 4.2. Provided that of the appropriations for
10 plant pest and disease control (AGR 122), the sums of \$293,088
11 in federal funds, \$430,000 in interdepartmental transfer funds,
12 and \$230,412 in general funds for fiscal year 2006-2007 shall be
13 expended by the department of agriculture for surveys and pest
14 detection, including response and control, research, and public
15 outreach as necessary; provided further that the funds shall not
16 be expended for any other purpose; provided further that any
17 unexpended funds shall lapse to their respective funds; provided
18 further that the department shall prepare a report that shall
19 include, but not be limited to, how well Hawaii is doing in the
20 fight against invasive species, including data, measures of
21 effectiveness, and outcomes from its efforts to:

1 (1) Inspect and detect greater numbers and percentages of
2 invasive species at airports and harbors;

3 (2) Jointly work with other agencies and the community;
4 and

5 (3) Control and eradicate alien species that have become
6 established in Hawaii;

7 and provided further that the department shall submit the report
8 to the legislature no later than twenty days prior to the
9 convening of the 2007 regular session."

10 (3) By adding a new section to read as follows:

11 "SECTION 4.3. Provided that of the general fund
12 appropriation for rabies quarantine (AGR 131), the sum of
13 \$100,000 or so much thereof as may be necessary for fiscal year
14 2006-2007 shall be deposited into the animal quarantine special
15 fund to be expended for the purposes of the fund; provided
16 further that the funds shall not be expended for any other
17 purpose; provided further that the department shall prepare a
18 report that shall include, but not be limited to, its assessment
19 of the animal quarantine program's current and future needs, and
20 propose alternative strategies leading to self-sufficiency for
21 the program, such as reorganization, redescription of positions
22 to accomplish current needs, and fee schedule changes; and

1 provided further that the report shall be submitted to the
2 legislature no later than twenty days prior to the convening of
3 the 2007 regular session."

4 (4) By adding a new section to read as follows:

5 "SECTION 7.1. Provided that of the special fund
6 appropriation for the natural energy laboratory of Hawaii
7 authority (BED 146), the sum of \$111,000 or so much thereof as
8 may be necessary for fiscal year 2006-2007 shall be expended by
9 the department of business, economic development, and tourism
10 for security; provided further that the funds shall not be
11 expended for any other purpose; provided further that the
12 department shall prepare a detailed report that shall include,
13 but not be limited to, a detailed breakdown of expenditures, the
14 number of security incidents that occurred on authority
15 property, and explanations and outcomes of the incidents; and
16 provided further that the department shall submit the report to
17 the legislature no later than twenty days prior to the convening
18 of the 2007 regular session."

19 (5) By adding a new section to read as follows:

20 "SECTION 7.2. Provided that of the special fund
21 appropriation for the natural energy laboratory of Hawaii
22 authority (BED 146), the sum of \$63,000 or so much thereof as

1 may be necessary for fiscal year 2006-2007 shall be expended by
2 the department of business, economic development, and tourism to
3 hire a water quality lab manager; provided further that the
4 funds shall not be expended for any other purpose; provided
5 further that after hiring a water quality lab manager, the
6 department shall prepare a detailed report that shall include,
7 but not be limited to:

8 (1) A list of the delinquent quarterly and annual reports
9 the authority is required to file with state and
10 federal agencies;

11 (2) The progress made on filing the delinquent quarterly
12 and annual reports;

13 (3) Any sanctions against the authority and/or the State
14 due to the delinquent reports not being filed since
15 June 2000; and

16 (4) A summary of the findings of the latest reports filed,
17 which shall include the filing date and the agency;

18 and provided further that the department shall submit the report
19 to the legislature no later than twenty days prior to the
20 convening of the 2007 regular session."

21 (6) By adding a new section to read as follows:

1 "SECTION 10.1. Provided that of the appropriations for
2 Kona international airport at Keahole (TRN 114), the sums of
3 \$10,000 in special funds and \$100,000 in federal funds for
4 fiscal year 2006-2007 shall be expended by the department of
5 transportation for the purchase of a mobile command vehicle and
6 communication equipment; provided further that the department
7 shall prepare a report that shall include, but not be limited
8 to, detailed expenditures, rationale for such expenditures, and
9 operating evaluation of the vehicle and equipment purchased; and
10 provided further that the department shall submit the report to
11 the legislature no later than twenty days prior to the convening
12 of the 2007 regular session."

13 (7) By adding a new section to read as follows:

14 "SECTION 11.1. Provided that of the special fund
15 appropriation for airports administration (TRN 195), the sum of
16 \$88,754 for fiscal year 2006-2007 shall be expended by the
17 department of transportation for a temporary planning analyst
18 position emphasizing marketing and revenue generation; provided
19 further that the funds shall not be expended for any other
20 purpose; provided further that the department shall prepare a
21 report that shall include, but not be limited to, the measures
22 of effectiveness and outcomes achieved by the planning analyst

1 on marketing and revenue generation; and provided further that
 2 the department shall submit the report to the legislature no
 3 later than twenty days prior to the convening of the 2007
 4 regular session."

5 (8) By amending section 12 to read as follows:

6 "SECTION 12. Provided that of the special fund
 7 appropriations for the harbors division (TRN 301-TRN 395), the
 8 following sums specified for special repair and maintenance
 9 projects for fiscal biennium 2005-2007, shall be expended for
 10 special repair and maintenance purposes only as follows:

11	<u>Program I.D.</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
12	TRN 301	\$5,684,000	[\$5,344,000] <u>\$5,594,000</u>
13	TRN 303	\$ 331,000	\$ 331,000
14	TRN 305	\$ 465,000	[\$ 465,000] <u>\$ 30,000</u>
15	TRN 311	\$ 826,000	\$ 846,000
16	TRN 313	\$ 756,000	\$ 526,000
17	TRN 331	\$ 936,000	\$ 936,000
18	TRN 341	\$ 368,400	\$ 368,400
19	TRN 351	\$ 208,000	\$ 208,000
20	TRN 361	\$ 673,000	\$ 673,000
21	TRN 363	\$ 393,000	\$ 393,000;

1 provided further that any unexpended funds shall be lapsed to
 2 the harbor special fund; provided further that the department of
 3 transportation shall prepare a report on planned uses and actual
 4 expenditures of all special repair and maintenance
 5 appropriations as of December 1 for each fiscal year; provided
 6 further this report shall also include the previous fiscal year;
 7 and provided further that the report shall be submitted to the
 8 legislature no later than twenty days prior to the convening of
 9 the 2006 and 2007 regular sessions."

10 (9) By amending section 13 to read as follows:

11 "SECTION 13. Provided that of the special fund
 12 appropriation for harbors administration (TRN 395), the sum of
 13 \$24,499,024 for fiscal year 2005-2006 and the sum of
 14 [~~\$24,539,732~~] \$27,420,742 for fiscal year 2006-2007 shall be
 15 expended for the following purposes:

16	<u>Purpose</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
17	Interest and principal on		
18	general obligation bonds	\$ 25,017	[\$24,763] <u>\$1,065,751</u>
19	Interest and principal on		
20	revenue bonds	\$24,474,007	[\$24,514,969] <u>\$26,354,991</u> ;

21 provided further that any funds not expended for these purposes
 22 shall lapse to the harbor special fund."

1 (10) By amending section 14 to read as follows:

2 "SECTION 14. Provided that of the special fund
3 appropriations for the harbors division (TRN 301-395), the
4 following sums specified for security for fiscal biennium 2005-
5 2007, shall be expended for security purposes only as follows:

6	<u>Program I.D.</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
7	TRN 301	\$4,452,400	[\$4,452,400] <u>\$2,197,508</u>
8	TRN 303	\$ 216,004	[\$ 216,004] <u>\$ 440,004</u>
9	TRN 305	\$ -0-	\$ -0-
10	TRN 311	\$ 232,000	[\$ 232,000] <u>\$ 268,463</u>
11	TRN 313	\$ 66,750	[\$ 66,750] <u>\$ 257,873</u>
12	TRN 331	\$ 254,000	[\$ 254,000] <u>\$ 276,000</u>
13	TRN 341	\$ -0-	\$ -0-
14	TRN 351	\$ -0-	\$ -0-
15	TRN 361	\$ 263,000	\$ 263,000
16	TRN 363	\$ 403,363	[\$ 443,699] <u>\$ -0-</u>
17	TRN 395	\$2,035,000	\$2,035,000;

18 provided further that any unexpended funds shall be lapsed to
19 the state harbor fund; provided further that the department of
20 transportation shall prepare a report on actual expenditures of
21 all security appropriations as of June 30 for each fiscal year;
22 provided further that this report shall include the previous

1 fiscal year; and provided further that this report be submitted
2 to the legislature no later than twenty days prior to the
3 convening of the 2006 and 2007 regular sessions."

4 (11) By adding a new section to read as follows:

5 "SECTION 14.1. Provided that of the special fund
6 appropriation for harbors administration (TRN 395), the sum of
7 \$128,906 for fiscal year 2006-2007 shall be expended by the
8 department of transportation for a temporary harbor project
9 manager and a temporary secretary for the Hawaii harbor task
10 force; provided further that the funds shall not be expended for
11 any other purpose; provided further that the department shall
12 prepare a report that shall include, but not be limited to, the
13 measures of effectiveness and outcomes achieved by the Hawaii
14 harbor task force; and provided further that the department
15 shall submit the report to the legislature no later than twenty
16 days prior to the convening of the 2007 regular session."

17 (12) By adding a new section to read as follows:

18 "SECTION 14.2. Provided that of the special fund
19 appropriation for harbors administration (TRN 395), the sum of
20 \$500,000 for fiscal year 2006-2007 shall be expended by the
21 department of transportation only upon the formal disaster
22 declaration by the governor; provided further that any

1 unexpended funds shall lapse to the state harbor special fund;
2 and provided further that the department of transportation shall
3 submit a report to the legislature of the disasters declared and
4 the sums expended no later than twenty days prior to the
5 convening of the 2007 regular session."

6 (13) By adding a new section to read as follows:

7 "SECTION 15.1. Provided that of the special fund
8 appropriation for Maui highways (TRN 531), the sum of \$50,000 or
9 so much thereof as may be necessary for fiscal year 2006-2007
10 shall be expended for cultural interest area signs at each of
11 the bridges along the Hana Highway."

12 (14) By adding a new section to read as follows:

13 "SECTION 18.1. Provided that of the federal fund
14 appropriation for environmental management (HTH 840), the sum of
15 \$300,000 or so much thereof as may be necessary for fiscal year
16 2006-2007 shall be expended by the department of health for the
17 new online permitting and reporting project; provided further
18 that the department shall prepare a progress report on the
19 online permitting and reporting project that shall include a
20 detailed timeline and cost breakdown from start up to projected
21 completion, and any accomplishments to date; and provided
22 further that the department shall submit the report to the

1 legislature no later than twenty days prior to the convening of
2 the 2007 regular session."

3 (15) By adding a new section to read as follows:

4 "SECTION 18.2. Provided that of the general fund
5 appropriation for aquatic resources and management (LNR 401),
6 the sum of \$38,950 for fiscal year 2006-2007 shall be expended
7 for an aquatic biologist to complete plans to prevent
8 introduction of marine organisms from ballast water and hull-
9 fouling; provided further that the department shall prepare a
10 report that shall include, but not be limited to, a summary of
11 current practices, recommended practices, cooperative agreements
12 and partnerships with other agencies, and resources needed to
13 adequately implement Act 134, Session Laws of Hawaii 2000; and
14 provided further that the department shall submit the report to
15 the legislature no later than twenty days prior to the convening
16 of the 2007 regular session."

17 (16) By adding a new section to read as follows:

18 "SECTION 19.1. Provided that of the general fund
19 appropriation for water resources (LNR 404), the sum of \$650,000
20 for fiscal year 2006-2007 shall be expended for statewide field
21 investigations of streams to establish instream flow standards;
22 provided further that unexpended funds shall lapse to the

1 general fund; and provided further that the department shall
2 submit a report on the status of statewide field investigations
3 of streams to the legislature no later than twenty days prior to
4 the convening of the 2007 regular session."

5 (17) By adding a new section to read as follows:

6 "SECTION 19.2. Provided that of the general fund
7 appropriations for conservation and resources enforcement (LNR
8 405), the sums of:

9 (1) \$30,000 for fiscal year 2006-2007 shall be expended
10 for community surveys at the branch level to measure
11 effectiveness; provided that each island branch shall
12 conduct regular marine patrols of marine districts,
13 management areas, sanctuaries, reserves, restricted
14 areas, small boat harbors, and shorelines, and shall
15 provide monthly reports to the division of aquatic
16 resources, the division of boating and ocean
17 recreation, and the office of conservation and coastal
18 lands;

19 (2) \$20,000 for fiscal year 2006-2007 shall be expended
20 on:

- 1 (A) Developing a strategic plan in consultation with
2 all branch chiefs and all enforcement division
3 staff;
- 4 (B) Determining whether position descriptions,
5 duties, and bargaining unit affiliation should be
6 changed to be comparable to other law enforcement
7 or resources conservation positions in the state;
8 and
- 9 (C) Providing incentive opportunities for officers
10 who perform duties as trainers, boat captains,
11 firearms repairers, dog handlers, and other
12 specialized duties; and
- 13 (3) \$120,000 for fiscal year 2006-2007 shall be expended
14 for boat repair and maintenance, supplies, fuel, and
15 other branch facilities and shall be allocated as
16 follows:
- 17 (A) \$25,000 to the Kauai branch;
18 (B) \$25,000 to the Maui branch;
19 (C) \$35,000 to the Oahu branch; and
20 (D) \$35,000 to the Hawaii branch;
- 21 and provided further that the department shall submit a progress
22 report, including the means by which the department and division

1 have addressed and intend to address the auditor's
2 recommendations, to the legislature no later than twenty days
3 prior to the convening of the 2007 regular session."

4 (18) By adding a new section to read as follows:

5 "SECTION 19.3. Provided that of the special fund
6 appropriations for natural area reserves and management (LNR
7 407), the sums of:

8 (1) \$50,000 for fiscal year 2006-2007 shall be expended
9 for a statewide education program in the schools and
10 communities on coqui/invasive species control
11 developed and coordinated by the department's
12 education and outreach officer;

13 (2) \$500,000 for fiscal year 2006-2007 shall be expended
14 on the island of Hawaii for coqui frog control and
15 eradication on lands within natural area reserves and
16 state parks as well as on other state lands and
17 natural area partnership program lands;

18 (3) \$950,000 for fiscal year 2006-2007 shall be expended
19 as a grant to the county of Hawaii for coqui frog
20 control and eradication on private
21 residential/business lands and county lands; and

1 (4) \$500,000 for fiscal year 2006-2007 shall be
2 transferred to the department of agriculture for coqui
3 frog control and eradication on agricultural lands,
4 nurseries, and state lands immediately adjacent to
5 nurseries considered by the department of agriculture
6 to be buffer zones where control is necessary to
7 protect agricultural lands and nurseries;
8 provided further that the department shall prepare a report on
9 the above-mentioned activities, focusing on whether the coqui
10 infestation on the island of Hawaii can be controlled, stopped
11 from expanding, reduced, or eradicated, and including projected
12 timetables, projected expenditures, potential
13 volunteer/community contributions of time and funds, and coqui
14 population targets over time; and provided further that the
15 department shall submit the report to the legislature no later
16 than twenty days prior to the convening of the 2007 regular
17 session."

18 (19) By adding a new section to read as follows:

19 "SECTION 22.1. Provided that of the general fund and
20 special fund appropriations for emergency medical services and
21 injury prevention systems (HTH 730), the sums of \$7,696,254 and
22 \$1,000,000, respectively, or so much thereof as may be necessary

1 for fiscal year 2006-2007 shall be expended by the department of
2 health to meet additional funding requirements as a result of
3 projected collective bargaining and operational increases for
4 contracting agencies providing emergency ambulance services on
5 Oahu, Hawaii, Kauai, Maui, Molokai, and Lanai; provided further
6 that the funds shall not be expended for any other purpose;
7 provided further that any unexpended funds shall lapse to their
8 respective funds; provided further that the department shall
9 prepare a detailed report that breaks down services by
10 contracts, cost categories, and dollar amounts; and provided
11 further that the department shall submit the report to the
12 legislature no later than twenty days prior to the convening of
13 the 2007 regular session."

14 (20) By adding a new section to read as follows:

15 "SECTION 22.2. Provided that of the general fund
16 appropriation for emergency medical services and injury
17 prevention systems (HTH 730), the sum of \$881,088 or so much
18 thereof as may be necessary for fiscal year 2006-2007 shall be
19 expended by the department of health to meet additional funding
20 requirements for projected operational increases for contracted
21 billing services to collect fees for emergency ambulance
22 services on Oahu, Hawaii, Kauai, Maui, Molokai, and Lanai;

1 provided further that the funds shall not be expended for any
2 other purpose; provided further that any unexpended funds shall
3 lapse to the general fund; provided further that the department
4 shall prepare a detailed report that breaks down services by
5 contracts, cost categories, and dollar amounts; and provided
6 further that the department shall submit the report to the
7 legislature no later than twenty days prior to the convening of
8 the 2007 regular session."

9 (21) By adding a new section to read as follows:

10 "SECTION 22.3: Provided that of the general fund
11 appropriation for emergency medical services and injury
12 prevention systems (HTH 730), the sum of \$106,031 or so much
13 thereof as may be necessary for fiscal year 2006-2007 shall be
14 expended by the department of health to meet additional funding
15 requirements for projected operational and collective bargaining
16 increases for contracting agencies providing 911 emergency
17 medical services system dispatch service on Kauai, Maui,
18 Molokai, and Lanai; provided further that the funds shall not be
19 expended for any other purpose; provided further that any
20 unexpended funds shall lapse to the general fund; provided
21 further that the department shall prepare a detailed report that
22 breaks down services by contracts, cost categories, and dollar

1 amounts; and provided further that the department shall submit
2 the report to the legislature no later than twenty days prior to
3 the convening of the 2007 regular session."

4 (22) By adding a new section to read as follows:

5 "SECTION 22.4: Provided that of the general fund
6 appropriation for emergency medical services and injury
7 prevention systems (HTH 730), the sum of \$693,658 or so much
8 thereof as may be necessary for fiscal year 2006-2007 shall be
9 expended by the department of health to meet additional funding
10 requirements for projected operational and collective bargaining
11 increases for contracting agencies providing emergency ambulance
12 services on Oahu, Hawaii, Kauai, Maui, Molokai, and Lanai;
13 provided further that the funds shall not be expended for any
14 other purpose; provided further that any unexpended funds shall
15 lapse to the general fund; provided further that the department
16 shall prepare a detailed report that breaks down services by
17 contracts, cost categories, and dollar amounts; and provided
18 further that the department shall submit the report to the
19 legislature no later than twenty days prior to the convening of
20 the 2007 regular session."

21 (23) By adding a new section to read as follows:

1 "SECTION 36.1. Provided that of the general fund
2 appropriation for alcohol and drug abuse (HTH 440), the sum of
3 \$1,071,560 or so much thereof as may be necessary for fiscal
4 year 2006-2007 shall be expended by the department of health for
5 the access to recovery (ATR) purchase of service pilot program
6 and to establish a project coordinator position; provided
7 further that the funds shall not be expended for any other
8 purpose; provided further that any unexpended funds shall lapse
9 to the general fund; provided further that the department shall
10 prepare a progress report on the development and coordination of
11 recovery efforts through the pilot program that shall include,
12 but not be limited to:

13 (1) A breakdown of services by the contracts and dollar
14 amounts expended;

15 (2) A detailed timeline from start up through projected
16 completion; and

17 (3) The proposed evaluation process to determine if the
18 pilot program will become part of the division's
19 future service base;

20 and provided further that the department shall submit the report
21 to the legislature no later than twenty days prior to the
22 convening of the 2007 regular session."

1 (24) By adding a new section to read as follows:

2 "SECTION 36.2. Provided that the office of health status
3 monitoring (HTH 760) shall prepare a progress report on the
4 reinvention of the vital statistics system; provided further
5 that the report shall include, but not be limited to:

6 (1) Updates on the backlog of processing and filing of
7 vital statistics;

8 (2) The computerization of registration and issuance of
9 vital records;

10 (3) The identification of procedural inefficiencies and
11 recommended improvements to streamline operations and
12 procedures; and

13 (4) A detailed timeline and cost breakdown from the start
14 up of the reinvention to its projected completion;

15 and provided further that the office shall submit the report to
16 the legislature no later than twenty days prior to the convening
17 of the 2007 regular session."

18 (25) By adding a new section to read as follows:

19 "SECTION 38.1. Provided that of the federal fund
20 appropriation for child welfare services (HMS 301), the sum of
21 \$9,850,000 or so much thereof as may be necessary for fiscal
22 year 2006-2007 shall be expended by the department of human

1 services to improve the state's federally mandated planned
2 improvement program (PIP) goals; provided further that the
3 department shall prepare a report that shall include, but not be
4 limited to:

5 (1) The child and family services report;

6 (2) The number of children aided by the services provided
7 by this funding;

8 (3) The caseload per employee;

9 (4) The status of any court mandates that the child
10 welfare services is subject to; and

11 (5) The progress being made towards reaching the PIP
12 goals;

13 and provided further that the department shall submit the report
14 to the legislature no later than twenty days prior to the
15 convening of the 2007 regular session."

16 (26) By adding a new section to read as follows:

17 "SECTION 38.2. Provided that of the general fund
18 appropriation for youth residential programs (HMS 503), the sum
19 of \$1,300,000 or so much thereof as may be necessary for fiscal
20 year 2006-2007 shall be expended by the department of human
21 services for the safehouse program; provided further that the
22 funds shall not be expended for any other purpose; provided

1 further that any unexpended funds shall lapse to the general
2 fund; provided further that the department shall prepare a
3 report that shall include, but not limited to:

- 4 (1) The number of youth residing at the safehouse;
5 (2) The cost per youth at the safehouse;
6 (3) Measurable outcomes of helping these youth re-enter
7 society;
8 (4) Present or future expansion plans for the safehouse
9 program; and
10 (5) Measurable statistics of how the safehouse program is
11 lowering the population of the Hawaii youth
12 correctional facility;

13 and provided further that the department shall submit the report
14 to the legislature no later than twenty days prior to the
15 convening of the 2007 regular session."

16 (27) By adding a new section to read as follows:

17 "SECTION 39.1. Provided that of the general fund
18 appropriation for homeless services (HMS 224), the sum of
19 \$10,000,000 or so much thereof as may be necessary for fiscal
20 year 2006-2007 shall be expended by the department of human
21 services for the shelter stipend program, outreach program,
22 housing placement and homeless grant program, and community

1 reintegration program; provided further that any funds not
2 expended for these purposes shall lapse to the general fund;
3 provided further that the department shall prepare a report that
4 shall include, but not be limited to:

5 (1) Identifying the number of homeless persons residing in
6 shelters who have found permanent housing, and the
7 average number of months these persons have stayed in
8 shelters prior to finding homes; and

9 (2) A detailed financial plan that identifies expenses
10 broken down by cost elements, identified fixed costs,
11 and the average expenditure per client;

12 and provided further that the department shall submit the report
13 to the legislature no later than twenty days prior to the
14 convening of the 2007 regular session."

15 (28) By adding a new section to read as follows:

16 "SECTION 39.2. Provided that of the general fund
17 appropriation for homeless services (HMS 224), the sum of
18 \$10,000,000 or so much thereof as may be necessary for fiscal
19 year 2006-2007 shall be expended by the department of human
20 services for the repair, renovation, and maintenance of existing
21 homeless shelters; provided further that the funds shall not be
22 expended for any other purpose; provided further that any

1 unexpended funds shall lapse to the general fund; provided
2 further that the department shall prepare a report that:

3 (1) Identifies the number of homeless persons waitlisted
4 for shelters, the number of available beds, and the
5 number of additional beds made available due to the
6 renovations; and

7 (2) Contains a detailed financial plan that identifies
8 expenses broken down by cost elements, identified
9 fixed costs, and the average expenditure per client;
10 provided further that expenditures shall be limited to
11 programs specifically identified in the justification
12 sheet for the proposed additional expenditure;

13 and provided further that the department shall submit the report
14 to the legislature no later than twenty days prior to the
15 convening of the 2007 regular session."

16 (29) By adding a new section to read as follows:

17 "SECTION 39.3. Provided that of the general fund and
18 federal fund appropriations for health care payments (HMS 230),
19 the sums of \$1,178,742 and \$1,661,258, respectively, or so much
20 thereof as may be necessary for fiscal year 2006–2007 shall be
21 expended by the department of human services for adult dental
22 care; provided further that the funds shall not be expended for

1 any other purpose; provided further that the department shall
2 prepare a report that shall include, but not be limited to:

3 (1) The number of adults receiving these benefits;

4 (2) The cost per person;

5 (3) Total breakdown of administrative costs and other
6 overhead costs; and

7 (4) Statistics, if available, of how this dental program
8 is reducing the number of emergency dental-related
9 medical procedures;

10 provided further that the department shall submit the report to
11 the legislature no later than twenty days prior to the convening
12 of the 2007 regular session; provided further that the
13 department shall be assessed a fee of \$10,000 each business day
14 beyond the date that the report is due; and provided further
15 that the director of human services shall deposit all
16 assessments to the general fund."

17 (30) By adding a new section to read as follows:

18 "SECTION 41.1. Provided that of the general fund and
19 federal fund appropriations for QUEST health care payments(HMS
20 245), the sums of \$1,987,890 and \$2,801,629, respectively, or so
21 much thereof as may be necessary for fiscal year 2006-2007 shall
22 be expended by the department of human services for the

1 restoration of adult dental care; provided further that the
2 funds shall not be expended for any other purpose; provided
3 further that any unexpended funds shall lapse to their
4 respective funds; provided further that the department shall
5 prepare a report on:

6 (1) The number of adults receiving these benefits;

7 (2) The cost per person;

8 (3) Total breakdown of administrative costs and other
9 overhead costs; and

10 (4) Statistics, if available, of how this dental program
11 is reducing the number of emergency dental-related
12 medical procedures;

13 provided further that the department shall submit the report to
14 the legislature no later than twenty days prior to the convening
15 of the 2007 regular session; provided further that the
16 department shall be assessed a fee of \$10,000 each business day
17 beyond the date that the report is due; and provided further
18 that the director of human services shall deposit all
19 assessments to the general fund."

20 (31) By amending section 45 to read as follows:

21 "SECTION 45. Provided that of the general fund
22 appropriation for school-based budgeting (EDN 100), the sum of

1 \$206,116,917 for fiscal year 2005-2006 and the sum of
 2 [~~\$231,840,873~~] \$224,279,599 for fiscal year 2006-2007 shall be
 3 used to pay for the debt service on general obligation bonds
 4 issued for department of education projects and shall be
 5 transferred to the financial administration program (BUF 115) of
 6 the department of budget and finance for this purpose; and
 7 provided further that the funds shall be transferred no later
 8 than July 16 of each respective fiscal year."

9 (32) By amending section 47 to read as follows:

10 "SECTION 47. Provided that of the general fund
 11 appropriation for school-based budgeting (EDN 100), the
 12 following fiscal year 2006-2007 cost items shall be considered
 13 non-recurring cost items:

14	(1) Equipment for new facilities-regular	[\$2,864,922]
15	instruction	<u>\$3,314,729</u>
16	(2) Equipment for new facilities-special	[\$27,338]
17	education	<u>\$66,304</u>
18	(3) Equipment for new facilities	
19	-school administration	\$138,456
20	(4) Equipment for new facilities-school	\$94,135;
21	libraries	

1 and provided further that the aforementioned cost items shall be
2 reduced by these amounts at the beginning of fiscal biennium
3 2007-2009."

4 (33) By adding a new section to read as follows:

5 "SECTION 47.1. Provided that of the general fund
6 appropriation for school-based budgeting (EDN 100), the sum of
7 \$20,000,000 or so much thereof as may be necessary for fiscal
8 year 2006-2007 shall be expended by the department of education
9 to pay for the transition to the weighted student formula;
10 provided further that of this appropriation, the sum of
11 \$2,800,000 for fiscal year 2006-2007 may be used for temporary
12 positions to support schools; provided further that any filling
13 of temporary positions shall be consistent with section 302A-
14 1116 of the Hawaii Revised Statutes; provided further that the
15 funds shall not be expended for any other purpose; and provided
16 further that the department shall submit a report to the
17 legislature on its formula and assessment on weights no later
18 than twenty days prior to the convening of the 2007 regular
19 session."

20 (34) By adding a new section to read as follows:

21 SECTION 47.2. Provided that of the general fund
22 appropriation for school-based budgeting (EDN 100), the sum of

1 \$24,380,143 or so much thereof as may be necessary for fiscal
2 year 2006-2007 shall be expended by the department of education
3 for the cost of conversion to a single school calendar; provided
4 further that this expense is non-recurring; and provided further
5 that the funds shall not be expended for any other purpose."

6 (35) By adding a new section to read as follows:

7 "SECTION 47.3. Provided that of the general fund
8 appropriation for school-based budgeting (EDN 100), the sum of
9 \$2,000,000 or so much thereof as may be necessary for fiscal
10 year 2006-2007 shall be expended by the department of education
11 to pay for science textbooks and other science learning
12 materials; provided further that the science curriculum within a
13 school complex shall be aligned; and provided further that the
14 funds shall not be expended for any other purpose."

15 (36) By adding a new section to read as follows:

16 "SECTION 47.4. Provided that of the general fund
17 appropriation for school-based budgeting (EDN 100), the sum of
18 \$2,400,000 or so much thereof as may be necessary for fiscal
19 year 2006-2007 shall be expended by the department of education
20 for debit cards to be provided to teachers for the purpose of
21 purchasing classroom supplies and materials; provided that each
22 teacher is culpable and responsible for all purchases made by

1 the aforementioned debit card; provided further that teachers
2 shall not be required to purchase supplies as required by either
3 procurement law or administrative rules; provided further that
4 the funds shall not be expended for any other purpose; and
5 provided further that any unexpended funds shall lapse to the
6 general fund."

7 (37) By adding a new section to read as follows:

8 "SECTION 47.5. Provided that of the general fund
9 appropriation for school-based budgeting (EDN 100), the sum of
10 \$11,436,150 for fiscal year 2006-2007 shall be used for the
11 English for second language learners program."

12 (38) By adding a new section to read as follows:

13 "SECTION 49.1. Provided that of the general fund
14 appropriation for state and district administration (EDN 300),
15 the sum of \$4,020,988 or so much thereof as may be necessary for
16 fiscal year 2006-2007 shall be expended by the department of
17 education to pay for information technology infrastructure;
18 provided further that of the amount appropriated, the sum of
19 \$1,450,280 shall be used to pay for expenses for human resources
20 systems; provided further that the funds shall not be expended
21 for any other purpose; and provided further that any unexpended
22 funds shall lapse to the general fund."

1 (39) By adding a new section to read as follows:

2 "SECTION 49.2. Provided that of the general fund
3 appropriation for state and district administration (EDN 300),
4 the sum of \$979,012 or so much thereof as may be necessary for
5 fiscal year 2006-2007 shall be expended by the department of
6 education for equipment for network and data center upgrades;
7 provided further that these items shall be considered non-
8 recurring cost items; provided further that the funds shall not
9 be expended for any other purpose; and provided further that any
10 unexpended funds shall lapse to the general fund."

11 (40) By repealing section 60:

12 [~~"SECTION 60. Provided that of the general fund~~
13 ~~appropriation for the university of Hawaii for fiscal year 2005-~~
14 ~~2006 and fiscal year 2006-2007, the university of Hawaii shall~~
15 ~~expend funds in the program IDs in which they are appropriated,~~
16 ~~with the exception of funds to be transferred to the department~~
17 ~~of budget and finance and funds budgeted in systemwide support~~
18 ~~(UOH 900)."~~]

19 (41) By amending section 61 to read as follows:

20 "SECTION 61. Provided that of the general fund
21 appropriation for systemwide support (UOH 900), the sum of
22 \$73,800,011 for fiscal year 2005-2006 and the sum of

1 [~~\$83,010,455~~] \$80,303,145 for fiscal year 2006-2007 shall be
2 used to pay for debt service on general obligation bonds issued
3 for [~~university~~] University of Hawaii projects and transferred
4 to the financial administration program (BUF 115) of the
5 department of budget and finance for that purpose; provided
6 further that the funds shall be transferred no later than July
7 16 of each respective fiscal year; provided further that the
8 department of budget and finance shall submit a detailed report
9 comparing general fund appropriations to actual general fund
10 expenditures for the [~~university~~] University of Hawaii's share
11 of general obligation bond debt service for each fiscal year
12 from the 2001-2002 fiscal year through the last completed fiscal
13 year, and a projection for each of the succeeding two fiscal
14 years; and provided further that this report shall be submitted
15 to the legislature no later than twenty days prior to the
16 convening of the 2006 and 2007 regular sessions."

17 (42) By adding a new section to read as follows:

18 "SECTION 63.1. Provided that of the general fund
19 appropriation for sheriff (PSD 503), the sum of \$50,000 or so
20 much thereof as may be necessary for fiscal year 2006-2007 shall
21 be expended by the department of public safety to purchase three
22 canines for the sheriff's canine unit; provided further that the

1 funds shall not be expended for any other purpose; and provided
2 further that any unexpended funds shall lapse to the general
3 fund."

4 (43) By amending Section 64 to read as follows:

5 "SECTION 64. Provided that of the general fund
6 appropriation for general administration (PSD 900), the sum of
7 \$39,576,120 for fiscal year 2005-2006 and the sum of
8 [~~\$40,724,428~~] \$52,467,493 or so much thereof as may be necessary
9 for fiscal year 2006-2007 shall be expended for mainland prison
10 contracts for transportation and necessary operation costs of
11 housing; provided further that if the department [~~of public~~
12 ~~safety~~] determines that there are inmates who can be released or
13 paroled for the purpose of treatment, and that such release or
14 parole lowers the number of beds that need to be leased in
15 mainland facilities, then an appropriate part of this sum may be
16 used for treatment services; provided further that the funds
17 shall not be expended for any other purpose; provided further
18 that any unexpended funds shall lapse into the general fund;
19 provided further that the department of public safety shall
20 submit a report each year of all expenditures made for the
21 mainland prisoners for the previous fiscal year and the current
22 fiscal year, four months actual; provided further that the

1 report shall be submitted to the legislature no later than
2 twenty days prior to the convening of the 2006 and 2007 regular
3 sessions; provided further that the department shall be assessed
4 a fee of \$10,000 for each business day beyond the date that the
5 report is due; provided further that the director of the
6 department of public safety shall deposit all assessments to the
7 general fund."

8 (44) By adding a new section to read as follows:

9 "SECTION 67.1. Provided that of the federal fund
10 appropriation for amelioration of physical disasters (DEF 110),
11 the sum of \$50,000,000 or so much thereof as may be necessary
12 for fiscal year 2006-2007 shall be expended for public
13 assistance and mitigation for all open disasters, homeland
14 security grants, and federal emergency management grants;
15 provided further that the department of defense shall provide a
16 report to the legislature that shall include but not be limited
17 to the following information:

- 18 (1) Details on programs funded by this appropriation;
19 (2) Specific dates the expenditures were made;
20 (3) Detailed expenses broken down by expenditure type;

1 and provided further that this report shall be submitted no
2 later than twenty days prior to the convening of the 2007
3 regular session"

4 (45) By adding a new section to read as follows:

5 "SECTION 68.1. Provided that of the special fund
6 appropriation for cable television (CCA 102), the sum of
7 \$1,000,000 or so much thereof as may be necessary for fiscal
8 year 2006-2007 shall be expended for infrastructure upgrades to
9 telecommunications systems within the department of education."

10 (46) By adding a new section to read as follows:

11 "SECTION 69.1. Provided that of the inter-departmental
12 transfer fund appropriation for economic planning and research
13 (BED 130), the sum of \$250,000 or so much thereof as may be
14 necessary for fiscal year 2006-2007 shall be expended by the
15 department of business, economic development, and tourism for
16 visitor industry surveys; and provided further that the funds
17 shall not be expended for any other purpose."

18 (47) By amending section 74 to read as follows:

19 "SECTION 74. Provided that of the general fund
20 appropriation for financial administration (BUF 115), the sum of
21 \$231,789,298 for fiscal year 2005-2006 and the sum of
22 [~~\$260,110,764~~] \$253,465,525 for fiscal year 2006-2007 shall be

1 used to pay for interest and principal on general obligation
2 bonds; provided further that the funds shall not be expended for
3 any other purpose; provided further that any unexpended funds
4 shall lapse to the general fund; provided further that the
5 department of budget and finance shall submit a detailed report
6 comparing general fund appropriations to actual general fund
7 expenditures for the non-department of education and non-
8 [~~university~~] University of Hawaii share of general obligation
9 bond debt service for each fiscal year from the 2001-2002 fiscal
10 year through the last completed fiscal year, and compare
11 appropriations to a projection for the fiscal year in which the
12 report is to be submitted; and provided further that this report
13 shall be submitted no later than twenty days prior to the
14 convening of the 2006 and 2007 regular sessions."

15 (48) By adding a new section to read as follows:

16 "SECTION 77.1. Provided that of the general fund
17 appropriation for legal services (ATG 100), the sum of \$150,000
18 or so much thereof as may be necessary for fiscal year 2006-2007
19 may be expended by the department of the attorney general for
20 the purposes of the drug nuisance abatement unit; provided
21 further that the funds shall not be expended for any other
22 purpose; provided further that any unexpended funds shall lapse

1 to the general fund; provided further that the department shall
2 prepare a report of the drug nuisance abatement unit that
3 outlines the unit's goals and priorities, current and projected
4 expenditures, unit actions and performance, and hindrances to
5 effective unit operations; and provided further that the
6 department shall submit the report to the legislature no later
7 than twenty days prior to the convening of the 2007 regular
8 session."

9 (49) By amending section 79 to read as follows:

10 "SECTION 79. Provided that of the general fund
11 appropriation for work force attraction, selection,
12 classification, and efficiency (HRD 102), the sum of \$1,021,620
13 for fiscal year 2005-2006 and the sum of [~~\$1,021,620~~] \$1,223,320
14 for fiscal year 2006-2007 shall be expended for unemployment
15 compensation claims of former state employees; provided further
16 that any unrequired and unexpended funds appropriated for this
17 purpose may be expended to meet current workers' compensation
18 claims."

19 (50) By adding a new section to read as follows:

20 "SECTION 84.1. Provided that of the special fund
21 appropriation for public lands management (LNR 101), the sum of
22 \$70,639 or so much thereof as may be necessary for fiscal year

1 2006-2007 shall be expended for an education and outreach
2 coordinator; provided further that this coordinator shall
3 develop a Hawaii environmental care code and a Hawaii water care
4 code to be used in schools and the community as one of the bases
5 for environmental education; provided further that the funds
6 shall not be expended for any other purpose; provided further
7 that any unexpended funds shall lapse to the special fund;
8 provided further that the department shall prepare a report that
9 shall include, but not be limited to, a description of the
10 department's coordinated environmental education efforts,
11 including division presentations to schools, students,
12 community, and partner groups, and measurable impacts of these
13 efforts on compliance; and provided further that the department
14 shall submit the report to the legislature no later than twenty
15 days prior to the convening of the 2007 regular session."

16 (51) By adding a new section to read as follows:

17 "SECTION 84.2. Provided that of the special fund
18 appropriation for public lands management (LNR 101), the sum of
19 \$110,000 for fiscal year 2006-2007 from the beach restoration
20 special fund shall be expended for beach restoration projects
21 and studies; provided further that the office of conservation
22 and coastal lands shall develop a three-year plan, subject to

1 change, for beach restoration studies and projects; and provided
2 further that the office shall submit a report on the three-year
3 plan for beach restoration studies and projects to the
4 legislature no later than twenty days prior to the convening of
5 the 2007 regular session."

6 SECTION 5. Part IV, Act 178, Session Laws of Hawaii 2005,
7 is amended by amending section 85 to read as follows:

8 "SECTION 85. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
9 sums of money appropriated or authorized in part II of this Act
10 for capital improvements shall be expended for the projects
11 listed below. Accounting of the appropriations by the
12 department of accounting and general services shall be based on
13 the projects listed in this section. Several related or similar
14 projects may be combined into a single project if such
15 combination is advantageous or convenient for implementation;
16 and provided further that the total cost of the projects thus
17 combined shall not exceed the total of the sum specified for the
18 projects separately. (The amount after each cost element and
19 the total funding for each project listed in this part are in
20 thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	BED100	- STRATEGIC MARKETING & SUPPORT					
3							
4	[1.	WAIPAHU COMMUNITY ASSOCIATION, OAHU					
5							
6		CONSTRUCTION FOR IMPROVEMENTS FOR THE					
7		WAIPAHU BUSINESS INCUBATOR AND TRAINING					
8		CENTER. THIS PROJECT QUALIFIES AS A					
9		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
10		CONSTRUCTION			300		
11		TOTAL FUNDING	BED		300 C		C]
12							
13	1.	<u>P50001 WAIPAHU COMMUNITY ASSOCIATION, OAHU</u>					
14							
15		<u>CONSTRUCTION FOR IMPROVEMENTS FOR THE</u>					
16		<u>WAIPAHU BUSINESS INCUBATOR AND TRAINING</u>					
17		<u>CENTER. THIS PROJECT QUALIFIES AS A</u>					
18		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
19		<u>CONSTRUCTION</u>			<u>300</u>		
20		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>300 C</u>		<u>C</u>
21							
22							
23	BED142	- GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
24							
25	[2.	HONOLULU ZOO SOCIETY, OAHU					
26							
27		CONSTRUCTION FOR DEVELOPMENT OF THE					
28		EDUCATION/DISCOVERY ZONE AND HAWAIIAN					
29		ISLANDS EXHIBIT. THIS PROJECT QUALIFIES					
30		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
31		CONSTRUCTION			200		
32		TOTAL FUNDING	BED		200 C		C]
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	2.	HTA004	HONOLULU ZOO SOCIETY, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[5.	UPCOUNTRY MAUI WATERSHED, MAUI					
2							
3		PLANS, LAND ACQUISITION, DESIGN,					
4		CONSTRUCTION, AND EQUIPMENT FOR THE					
5		INSTALLATION OF PIPELINE FOR THE					
6		UPCOUNTRY MAUI WATERSHED PROJECT, KULA,					
7		MAUI.					
8		PLANS			10		
9		LAND			100		
10		DESIGN			100		
11		CONSTRUCTION			1,280		
12		EQUIPMENT			10		
13		TOTAL FUNDING	AGR		1,500 C		C]
14							
15	5. P97002	UPCOUNTRY MAUI WATERSHED, MAUI					
16							
17		PLANS, LAND ACQUISITION, DESIGN,					
18		CONSTRUCTION, AND EQUIPMENT FOR THE					
19		INSTALLATION OF PIPELINE FOR THE					
20		UPCOUNTRY MAUI WATERSHED PROJECT, KULA,					
21		MAUI.					
22		PLANS			10		
23		LAND			100		
24		DESIGN			100		
25		CONSTRUCTION			1,280		
26		EQUIPMENT			10		
27		TOTAL FUNDING	AGR		1,500 C		C
28							
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[6.	LOWER HAMAKUA DITCH SYSTEM, HAWAII					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		IMPROVEMENTS TO THE LOWER HAMAKUA DITCH					
5		SYSTEM, TOGETHER WITH APPURTENANT WORKS,					
6		INCLUDING IMPROVEMENTS TO MITIGATE FLOOD					
7		DAMAGE. THIS PROJECT IS DEEMED NECESSARY					
8		TO QUALIFY FOR FEDERAL AID FINANCING					
9		AND/OR REIMBURSEMENT.					
10		PLANS			1		
11		DESIGN			499		
12		CONSTRUCTION			3,500		
13		TOTAL FUNDING	AGR		1,000 C		C
14			AGR		3,000 N		N]
15							
16	6. 980002	LOWER HAMAKUA DITCH SYSTEM, HAWAII					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		IMPROVEMENTS TO THE LOWER HAMAKUA DITCH					
20		SYSTEM, TOGETHER WITH APPURTENANT WORKS,					
21		INCLUDING IMPROVEMENTS TO MITIGATE FLOOD					
22		DAMAGE. THIS PROJECT IS DEEMED NECESSARY					
23		TO QUALIFY FOR FEDERAL AID FINANCING					
24		AND/OR REIMBURSEMENT.					
25		PLANS			1		
26		DESIGN			499		
27		CONSTRUCTION			3,500		
28		TOTAL FUNDING	AGR		1,000 C		C
29			AGR		3,000 N		N
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6.01.	P04007	PAAUILO RENDERING PLANT, HAWAII				
2							
3							
4							
5							
6							
7							
8							
9							
10	6.02.	981921	MISCELLANEOUS HEALTH, SAFETY,				
11			CODE AND OTHER REQUIREMENTS,				
12			STATEWIDE				
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23	6.03.	NELHA31	NELHA-KONA INTERNATIONAL				
24			AIRPORT CONNECTOR ROAD, HAWAII				
25							
26							
27							
28							
29							
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		LNR141 - WATER AND LAND DEVELOPMENT					
2							
3	7.	G83F ALA WAI WATERSHED FLOOD STUDY, OAHU					
4							
5		PLANS TO INVESTIGATE CONDITIONS AND					
6		MITIGATIVE MEASURES TO ALLEVIATE FLOODING					
7		IN THE ALA WAI WATERSHED, INCLUDING THE					
8		UPPER REACHES OF MAKIKI, MANOA, AND					
9		PALOLO VALLEYS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		PLANS			2,400		
13		TOTAL FUNDING	LNR		600 C		C
14			LNR		1,200 N		N
15			LNR		600 S		S
16							
17	[8.	NORTH SHORE WASTEWATER TREATMENT					
18		PLANT, OAHU					
19							
20		PLANS FOR STUDIES TO DETERMINE					
21		LOCATION AND TREATMENT ALTERNATIVES					
22		SUPPORTED BY THE COMMUNITY, METHODS OF					
23		ALLEVIATING CESSPOOL LEACHING, AND OTHER					
24		RELEVANT ISSUES.					
25		PLANS			250		
26		TOTAL FUNDING	LNR		250 C		C]
27							
28	8.	P50005 NORTH SHORE WASTEWATER TREATMENT					
29		PLANT, OAHU					
30							
31		PLANS FOR STUDIES TO DETERMINE					
32		LOCATION AND TREATMENT ALTERNATIVES					
33		SUPPORTED BY THE COMMUNITY, METHODS OF					
34		ALLEVIATING CESSPOOL LEACHING, AND OTHER					
35		RELEVANT ISSUES.					
36		PLANS			250		
37		TOTAL FUNDING	LNR		250 C		C
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	8.01.	G76	HONOKAA WELL DEVELOPMENT, HAWAII				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13	8.02.	J32	WAIMANALO WASTEWATER TREATMENT PLANT IMPROVEMENTS, OAHU				
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
2							
3	9.	KA008 KAKAAKO MAKAI IMPROVEMENTS, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION TO IMPROVE INFRASTRUCTURE					
7		AND FOR RELOCATION OF EXISTING TENANTS TO					
8		PREPARE SITES FOR FUTURE DEVELOPMENT IN					
9		KAKAAKO MAKAI. PROJECT MAY INCLUDE					
10		IMPROVEMENTS TO THE ROADWAY AND UTILITY					
11		SYSTEMS.					
12		PLANS					1
13		LAND					248
14		DESIGN					750
15		CONSTRUCTION					1
16		TOTAL FUNDING	BED		C		1,000 C
17							
18	[10.	HCD001 KAKAAKO COMMUNITY DEVELOPMENT					
19		DISTRICT, OAHU					
20							
21		PLANS FOR COSTS RELATED TO WAGES AND					
22		FRINGES FOR PERMANENT AND NON-PERMANENT					
23		PROJECT-FUNDED STAFF POSITIONS FOR					
24		IMPLEMENTATION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS FOR THE HAWAII COMMUNITY					
26		DEVELOPMENT AUTHORITY'S KAKAAKO COMMUNITY					
27		DEVELOPMENT DISTRICT. FUNDS MAY BE USED					
28		TO MATCH FEDERAL AND NON-STATE FUNDS AS					
29		MAY BE AVAILABLE.					
30		PLANS				1,603	1,603
31		TOTAL FUNDING	BED			1,603 C	1,603C]
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	10.	HCD001	KAKAAKO COMMUNITY DEVELOPMENT				
2			<u>DISTRICT, OAHU</u>				
3							
4			<u>PLANS FOR COSTS RELATED TO WAGES AND</u>				
5			<u>FRINGES FOR PERMANENT AND NON-PERMANENT</u>				
6			<u>PROJECT-FUNDED STAFF POSITIONS FOR</u>				
7			<u>IMPLEMENTATION OF CAPITAL IMPROVEMENT</u>				
8			<u>PROGRAM PROJECTS FOR THE HAWAII COMMUNITY</u>				
9			<u>DEVELOPMENT AUTHORITY'S KAKAAKO COMMUNITY</u>				
10			<u>DEVELOPMENT DISTRICT. FUNDS MAY BE USED</u>				
11			<u>TO MATCH FEDERAL AND NON-STATE FUNDS AS</u>				
12			<u>MAY BE AVAILABLE.</u>				
13			<u>PLANS</u>				
14			<u>TOTAL FUNDING</u>				
15			<u>BED</u>				
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[12.	TRAFFIC STUDY, OAHU					
2							
3		PLANS FOR TRAFFIC STUDIES TO DEVELOP					
4		TRAFFIC MITIGATION ALTERNATIVES IN THE					
5		AREAS OF MAKIKI, PUNCHBOWL, ALA MOANA,					
6		AND MCCULLY; AND ALTERNATIVES TO					
7		ALLEVIATE CONGESTION IN THE MAUKA-MAKAI					
8		DIRECTIONS THAT WILL TAKE COMMUNITY					
9		CONCERNS INTO CONSIDERATION.					
10		PLANS			500		
11		TOTAL FUNDING	BED		500 C		C]
12							
13	<u>12. P50006</u>	<u>TRAFFIC STUDY, OAHU</u>					
14							
15		<u>PLANS FOR TRAFFIC STUDIES TO DEVELOP</u>					
16		<u>TRAFFIC MITIGATION ALTERNATIVES IN THE</u>					
17		<u>AREAS OF MAKIKI, PUNCHBOWL, ALA MOANA,</u>					
18		<u>AND MCCULLY; AND ALTERNATIVES TO</u>					
19		<u>ALLEVIATE CONGESTION IN THE MAUKA-MAKAI</u>					
20		<u>DIRECTIONS THAT WILL TAKE COMMUNITY</u>					
21		<u>CONCERNS INTO CONSIDERATION.</u>					
22		<u>PLANS</u>			<u>500</u>		
23		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>500 C</u>		<u>C</u>
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	B.	EMPLOYMENT					
2	LBR903	- OFFICE OF COMMUNITY SERVICES					
3							
4	1.	EASTER SEALS HAWAII, OAHU					
5							
6		CONSTRUCTION FOR A FULL SERVICE					
7		CENTER FOR EARLY INTERVENTION, YOUTH, AND					
8		ADULT PROGRAMS. THIS PROJECT QUALIFIES					
9		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
10		CONSTRUCTION			1,000		
11		TOTAL FUNDING	LBR		1,000 C		C
12							
13	2.	HAWAII COUNTY ECONOMIC OPPORTUNITY					
14		COUNCIL, HAWAII					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR IMPROVEMENTS AND EQUIPMENT TO ENHANCE					
18		HAWAII COUNTY ECONOMIC OPPORTUNITY					
19		COUNCIL PROGRAMS. THIS PROJECT QUALIFIES					
20		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
21		DESIGN				1	
22		CONSTRUCTION				1	
23		EQUIPMENT				598	
24		TOTAL FUNDING	LBR			600 C	C
25							
26	[3.	HONOLULU COMMUNITY ACTION PROGRAM,					
27		OAHU					
28							
29		LAND ACQUISITION TO ACQUIRE A					
30		FACILITY FOR AN ADMINISTRATIVE					
31		HEADQUARTERS AND RELATED COMMUNITY					
32		PROGRAMS FOR THE HONOLULU COMMUNITY					
33		ACTION PROGRAM.					
34		LAND				1,000	
35		TOTAL FUNDING	LBR			1,000 C	C]
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	3.	HONOLULU COMMUNITY ACTION PROGRAM,					
2		<u>OAHU</u>					
3							
4		<u>LAND ACQUISITION TO ACQUIRE A</u>					
5		<u>FACILITY FOR AN ADMINISTRATIVE</u>					
6		<u>HEADQUARTERS AND RELATED COMMUNITY</u>					
7		<u>PROGRAMS FOR THE HONOLULU COMMUNITY</u>					
8		<u>ACTION PROGRAM. THIS PROJECT QUALIFIES</u>					
9		<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
10		<u>LAND</u>			1,000		
11		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>1,000 C</u>		<u>C</u>
12							
13	4.	ORI ANUENUE HALE, INC., OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR A					
16		COMMUNITY SERVICE FACILITY IN CENTRAL					
17		OAHU. THIS PROJECT QUALIFIES AS A GRANT,					
18		PURSUANT TO CHAPTER 42F, HRS.					
19		DESIGN			100		
20		CONSTRUCTION			2,400		
21		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>2,500 C</u>		<u>C</u>
22							
23	5.	SEAGULL SCHOOLS, INC., OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR PRESCHOOL					
26		CLASSROOMS AT MAUNAWILI ELEMENTARY					
27		SCHOOL. THIS PROJECT QUALIFIES AS A					
28		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
29		DESIGN			40		
30		CONSTRUCTION			260		
31		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>300 C</u>		<u>C</u>
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6.	YMCA OF HONOLULU, OAHU					
2							
3		CONSTRUCTION FOR THE LEEWARD YMCA TO					
4		HOUSE COMMUNITY PROGRAMS. THIS PROJECT					
5		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
6		42F, HRS.					
7		CONSTRUCTION		500			
8		TOTAL FUNDING	LBR	500	C		C
9							
10	6.01.	<u>HAWAII UNITED OKINAWA ASSOCIATION,</u>					
11		<u>OAHU</u>					
12							
13		<u>LAND ACQUISITION FOR EXPANSION OF THE</u>					
14		<u>HAWAII OKINAWA CENTER IN WAIPIO GENTRY.</u>					
15		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
16		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
17		<u>LAND</u>				1,600	
18		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>	<u>1,600</u>	<u>C</u>
19							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	C.	TRANSPORTATION FACILITIES					
2		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3							
4	1.	A04A HONOLULU INTERNATIONAL AIRPORT,					
5		ENVIRONMENTAL IMPACT STATEMENT, OAHU					
6							
7		PLANS FOR AN ENVIRONMENTAL IMPACT					
8		STATEMENT FOR HONOLULU INTERNATIONAL					
9		AIRPORT. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		PLANS			1,500		
13		TOTAL FUNDING	TRN		375 B		B
14			TRN		1,125 N		N
15							
16	2.	A20B HONOLULU INTERNATIONAL AIRPORT, 3RD					
17		LEVEL STEEL CANOPY IMPROVEMENTS, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR THE					
20		REPLACEMENT OF THE EXISTING STRUCTURAL					
21		STEEL CANOPY ON THE THIRD LEVEL OF THE					
22		OVERSEAS TERMINAL. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		DESIGN			500		
26		CONSTRUCTION				3,000	
27		TOTAL FUNDING	TRN		150 B		900 B
28			TRN		350 N		2,100 N
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[3. A26A	HONOLULU INTERNATIONAL AIRPORT,					
2		ENVIRONMENTAL COMPLIANCE MEASURES,					
3		OAHU					
4							
5		CONSTRUCTION FOR ENVIRONMENTAL					
6		COMPLIANCE AT HONOLULU INTERNATIONAL					
7		AIRPORT.					
8		CONSTRUCTION		2,070			
9		TOTAL FUNDING	TRN	345	B		B
10			TRN	1,725	X		X]
11							
12	3. A26A	HONOLULU INTERNATIONAL AIRPORT,					
13		ENVIRONMENTAL COMPLIANCE MEASURES,					
14		OAHU					
15							
16		CONSTRUCTION FOR ENVIRONMENTAL					
17		COMPLIANCE AT HONOLULU INTERNATIONAL					
18		AIRPORT. (OTHER FUNDS FROM PASSENGER					
19		FACILITY CHARGES).					
20		CONSTRUCTION		2,070			
21		TOTAL FUNDING	TRN	345	B		B
22			TRN	1,725	X		X
23							
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[4. A29A	HONOLULU INTERNATIONAL AIRPORT, AIR					
2		CONDITIONING SYSTEM IMPROVEMENTS,					
3		OAHU					
4							
5		CONSTRUCTION FOR A REPLACEMENT OF THE					
6		AIRPORT CHILLER PLANT, CHILLED WATER					
7		LOOP, AND OTHER RELATED IMPROVEMENTS IN					
8		THE OVERSEAS TERMINAL OF HONOLULU					
9		INTERNATIONAL AIRPORT. THIS PROJECT IS					
10		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
11		AID FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION			30,195		
13		TOTAL FUNDING	TRN		1,100 B		B
14			TRN		3,795 N		N
15			TRN		25,300 X		X]
16							
17	4. A29A	HONOLULU INTERNATIONAL AIRPORT, AIR					
18		CONDITIONING SYSTEM IMPROVEMENTS,					
19		OAHU					
20							
21		CONSTRUCTION FOR THE REPLACEMENT OF					
22		AIRPORT CHILLER PLANTS, INSTALLATION OF A					
23		CHILLED WATER LOOP, AND OTHER RELATED					
24		IMPROVEMENTS AT HONOLULU INTERNATIONAL					
25		AIRPORT. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT. (OTHER					
28		FUNDS FROM PASSENGER FACILITY CHARGES).					
29		CONSTRUCTION			30,195		36,510
30		TOTAL FUNDING	TRN		1,100 B		B
31			TRN		E		2,910 E
32			TRN		3,795 N		N
33			TRN		25,300 X		33,600 X
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[5. A41N	HONOLULU INTERNATIONAL AIRPORT,					
2		TERMINAL MODERNIZATION, OAHU					
3							
4		PLANS AND DESIGN OF TERMINAL					
5		IMPROVEMENTS TO OPTIMIZE AND MODERNIZE					
6		FACILITIES AND OPERATIONS AT THE AIRPORT.					
7		PLANS		1,000			
8		DESIGN				7,000	
9		TOTAL FUNDING	TRN	1,000 B		7,000B]	
10							
11	<u>5. A41N</u>	<u>HONOLULU INTERNATIONAL AIRPORT,</u>					
12		<u>TERMINAL MODERNIZATION, OAHU</u>					
13							
14		<u>PLANS AND DESIGN OF TERMINAL</u>					
15		<u>IMPROVEMENTS TO OPTIMIZE AND MODERNIZE</u>					
16		<u>FACILITIES AND OPERATIONS AT THE AIRPORT.</u>					
17		<u>PLANS</u>		<u>1,000</u>			
18		<u>DESIGN</u>				<u>19,500</u>	
19		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,000 B</u>		<u>7,000 B</u>	
20			<u>TRN</u>		<u>E</u>	<u>12,500 E</u>	
21							
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6. A410	HONOLULU INTERNATIONAL AIRPORT,					
2		TERMINAL ROOF AND CEILING					
3		REPLACEMENT, OAHU					
4							
5		DESIGN AND CONSTRUCTION OF TERMINAL					
6		ROOF AND CEILING REPLACEMENT INCLUDING					
7		ASBESTOS REMOVAL, DRAINAGE IMPROVEMENTS,					
8		AND OTHER RELATED IMPROVEMENTS AT					
9		HONOLULU INTERNATIONAL AIRPORT. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		DESIGN			1,876		
14		CONSTRUCTION				9,380	
15		TOTAL FUNDING	TRN		469 B	2,345 B	
16			TRN		1,407 N	7,035 N	
17							
18	[7. A41P	HONOLULU INTERNATIONAL AIRPORT,					
19		INTERNATIONAL ARRIVALS BUILDING					
20		CEILING REPLACEMENT, OAHU					
21							
22		CONSTRUCTION OF CEILING REPLACEMENT					
23		INCLUDING ASBESTOS REMOVAL AND OTHER					
24		RELATED IMPROVEMENTS IN THE INTERNATIONAL					
25		ARRIVALS BUILDING. THIS PROJECT IS					
26		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
27		AID FINANCING AND/OR REIMBURSEMENT.					
28		CONSTRUCTION			4,420		
29		TOTAL FUNDING	TRN		1,200 B		B
30			TRN		3,220 N		N]
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	7. A41P	HONOLULU INTERNATIONAL AIRPORT,					
2		INTERNATIONAL ARRIVALS BUILDING					
3		CEILING REPLACEMENT, OAHU					
4							
5		CONSTRUCTION OF CEILING REPLACEMENT					
6		INCLUDING ASBESTOS REMOVAL AND OTHER					
7		RELATED IMPROVEMENTS IN THE INTERNATIONAL					
8		ARRIVALS BUILDING. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		(OTHER FUNDS FROM PASSENGER FACILITY					
12		CHARGES).					
13		CONSTRUCTION					32,258
14		TOTAL FUNDING	TRN		X		32,258 X
15							
16							
17	8. A43F	HONOLULU INTERNATIONAL AIRPORT,					
18		INTERISLAND MAINTENANCE FACILITY SITE					
19		PREPARATION, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR SITE					
22		PREPARATION (GRADING, ACCESS, AND					
23		UTILITIES) AND APRON NEEDED FOR A					
24		MAINTENANCE FACILITY AT THE NORTH RAMP.					
25		DESIGN			800		
26		CONSTRUCTION			250		8,900
27		TOTAL FUNDING	TRN		1,050 B		8,900 B
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[9. A44A	HONOLULU INTERNATIONAL AIRPORT, FIDS					
2		AND PA SYSTEM IMPROVEMENTS, OAHU					
3							
4		CONSTRUCTION FOR REPLACEMENT AND					
5		UPGRADES TO THE FLIGHT INFORMATION					
6		DISPLAY SYSTEM (FIDS), PUBLIC ADDRESS					
7		SYSTEM (PA) AND VISUAL INFORMATION					
8		DISPLAY SYSTEM (VIDS) IN THE OVERSEAS					
9		TERMINAL (OST), INTERISLAND TERMINAL					
10		(IIT) AND THE COMMUTER TERMINAL. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		CONSTRUCTION		10,638			
15		TOTAL FUNDING	TRN		390 B		B
16			TRN		1,335 N		N
17			TRN		8,913 X		X]
18							
19	<u>9. A44A</u>	<u>HONOLULU INTERNATIONAL AIRPORT, FIDS</u>					
20		<u>AND PA SYSTEM IMPROVEMENTS, OAHU</u>					
21							
22		<u>CONSTRUCTION FOR REPLACEMENT AND</u>					
23		<u>UPGRADES TO THE FLIGHT INFORMATION</u>					
24		<u>DISPLAY SYSTEM (FIDS), PUBLIC ADDRESS</u>					
25		<u>SYSTEM (PA) AND VISUAL INFORMATION</u>					
26		<u>DISPLAY SYSTEM (VIDS) IN THE OVERSEAS</u>					
27		<u>TERMINAL (OST), INTERISLAND TERMINAL</u>					
28		<u>(IIT) AND THE COMMUTER TERMINAL. THIS</u>					
29		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
30		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
31		<u>REIMBURSEMENT. (OTHER FUNDS FROM</u>					
32		<u>PASSENGER FACILITY CHARGES).</u>					
33		<u>CONSTRUCTION</u>		<u>10,638</u>			
34		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>390 B</u>		<u>B</u>
35			<u>TRN</u>		<u>1,335 N</u>		<u>N</u>
36			<u>TRN</u>		<u>8,913 X</u>		<u>X</u>
37							
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	9.01. A37B	HONOLULU INTERNATIONAL AIRPORT,					
2		<u>ELEVATOR AND ESCALATOR IMPROVEMENTS,</u>					
3		<u>OAHU</u>					
4							
5		<u>CONSTRUCTION FOR ELEVATOR AND</u>					
6		<u>ESCALATOR REPLACEMENT AND OTHER RELATED</u>					
7		<u>IMPROVEMENTS AT THE AIRPORT TERMINALS AND</u>					
8		<u>CONCOURSES. THIS PROJECT IS DEEMED</u>					
9		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
10		<u>FINANCING AND/OR REIMBURSEMENT. (OTHER</u>					
11		<u>FUNDS FROM PASSENGER FACILITY CHARGES).</u>					
12		<u>CONSTRUCTION</u>					19,400
13		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>X</u>		<u>19,400 X</u>
14							
15							
16	9.02. A37C	HONOLULU INTERNATIONAL AIRPORT,					
17		<u>UTILITY INFRASTRUCTURE IMPROVEMENTS,</u>					
18		<u>OAHU</u>					
19							
20		<u>CONSTRUCTION FOR IMPROVEMENTS TO THE</u>					
21		<u>UTILITY INFRASTRUCTURE SYSTEM AND RELATED</u>					
22		<u>IMPROVEMENTS. IMPROVEMENTS MAY INCLUDE</u>					
23		<u>WATER, ELECTRICAL, FIRE SPRINKLER,</u>					
24		<u>TELEPHONE DISTRIBUTION, SEWER AND STORM</u>					
25		<u>WATER SYSTEMS. THIS PROJECT IS DEEMED</u>					
26		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
27		<u>FINANCING AND/OR REIMBURSEMENT. (OTHER</u>					
28		<u>FUNDS FROM PASSENGER FACILITY CHARGES).</u>					
29		<u>CONSTRUCTION</u>					4,171
30		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,152 E</u>
31			<u>TRN</u>		<u>X</u>		<u>3,019 X</u>
32							
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN104 - GENERAL AVIATION					
2							
3	10. A71C	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU					
4							
5							
6		DESIGN AND CONSTRUCTION FOR KALAELOA					
7		AIRPORT FACILITY IMPROVEMENTS INCLUDING					
8		LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS,					
9		AND AVIATION FACILITIES SUCH AS THE					
10		CONTROL TOWER, AIRPORT RESCUE FIRE					
11		FIGHTING (ARFF) BUILDING, T-HANGAR,					
12		AVIATION FUEL SYSTEM, AND OTHER RELATED					
13		IMPROVEMENTS. THIS PROJECT IS DEEMED					
14		NECESSARY TO QUALIFY FOR FEDERAL AID					
15		FINANCING AND/OR REIMBURSEMENT.					
16		DESIGN			800		
17		CONSTRUCTION				4,570	
18		TOTAL FUNDING	TRN		40 B	200 B	
19			TRN		760 N	4,370 N	
20							
21	11. A71D	KALAELOA AIRPORT, HANGAR 110 RENOVATIONS, OAHU					
22							
23							
24		CONSTRUCTION FOR UPGRADING THE					
25		INFRASTRUCTURE TO HANGAR 110 TO MEET					
26		CURRENT BUILDING AND FIRE CODES INCLUDING					
27		COMPLIANCE WITH THE AMERICANS WITH					
28		DISABILITIES ACT (ADA) AND OTHER RELATED					
29		IMPROVEMENTS. THIS PROJECT IS DEEMED					
30		NECESSARY TO QUALIFY FOR FEDERAL AID					
31		FINANCING AND/OR REIMBURSEMENT.					
32		CONSTRUCTION			2,082		
33		TOTAL FUNDING	TRN		182 B		B
34			TRN		1,900 N		N
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	12. A71E	KALAELOA AIRPORT, UTILITY SYSTEM					
2		IMPROVEMENTS, OAHU					
3							
4		CONSTRUCTION FOR UPGRADING THE					
5		UTILITY INFRASTRUCTURE SYSTEM TO INCLUDE					
6		WATER, ELECTRICAL AND TELEPHONE					
7		DISTRIBUTION, AND SEWER AND STORM WATER					
8		SYSTEMS TO MEET CURRENT CIVIL AIRPORT					
9		STANDARDS AND CITY AND COUNTY OF HONOLULU					
10		STANDARDS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		CONSTRUCTION		3,940			
14		TOTAL FUNDING	TRN		315 B		B
15			TRN	3,625 N			N
16							
17	TRN111 -	HILO INTERNATIONAL AIRPORT					
18							
19	13. B10T	HILO INTERNATIONAL AIRPORT,					
20		RECONSTRUCT T-HANGARS, HAWAII					
21							
22		CONSTRUCTION FOR THE DEMOLITION OF					
23		EXISTING T-HANGARS AND RECONSTRUCTION OF					
24		NEW T-HANGARS.					
25		CONSTRUCTION				1,250	
26		TOTAL FUNDING	TRN		B	1,250 B	
27							
28	TRN114 -	KONA INTERNATIONAL AIRPORT AT KEAHOLE					
29							
30	14. C03R	KONA INTERNATIONAL AIRPORT AT					
31		KEAHOLE, TERMINAL MODIFICATIONS,					
32		HAWAII					
33							
34		PLANS AND DESIGN FOR A TERMINAL					
35		EXPANSION STUDY TO INCORPORATE TSA					
36		REQUIREMENTS AND A NEW OVERSEAS TERMINAL,					
37		AND TERMINAL MODIFICATIONS.					
38		PLANS		1,000			
39		DESIGN				3,000	
40		TOTAL FUNDING	TRN	1,000 B		3,000 B	
41							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[15. C10A	KONA INTERNATIONAL AIRPORT AT					
2		KEAHOLE, PERIMETER ROAD, SECURITY					
3		FENCE AND GENERAL AVIATION LIGHTING,					
4		HAWAII					
5							
6		CONSTRUCTION FOR THE INSTALLATION OF					
7		A PERIMETER ROAD, SECURITY FENCING,					
8		GENERAL AVIATION (GA) LIGHTING, AND OTHER					
9		RELATED IMPROVEMENTS. THIS PROJECT IS					
10		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
11		AID FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION			3,322		
13		TOTAL FUNDING	TRN		280 B		B
14			TRN		1,817 N		N
15			TRN		1,225 X		X]
16							
17	15. C10A	KONA INTERNATIONAL AIRPORT AT					
18		KEAHOLE, PERIMETER ROAD, SECURITY					
19		FENCE AND GENERAL AVIATION LIGHTING,					
20		HAWAII					
21							
22		CONSTRUCTION FOR THE INSTALLATION OF					
23		A PERIMETER ROAD, SECURITY FENCING,					
24		GENERAL AVIATION (GA) LIGHTING, AND OTHER					
25		RELATED IMPROVEMENTS. THIS PROJECT IS					
26		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
27		AID FINANCING AND/OR REIMBURSEMENT.					
28		(OTHER FUNDS FROM PASSENGER FACILITY					
29		CHARGES).					
30		CONSTRUCTION			3,322		
31		TOTAL FUNDING	TRN		280 B		B
32			TRN		1,817 N		N
33			TRN		1,225 X		X
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN116 - WAIMEA-KOHALA AIRPORT					
2							
3	[16. C55B	WAIMEA-KOHALA AIRPORT, PART 139					
4		IMPROVEMENTS, HAWAII					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		AN ENVIRONMENTAL ASSESSMENT AND PART 139					
8		COMPLIANCE IMPROVEMENTS TO AIRCRAFT					
9		RESCUE AND FIRE FIGHTING (ARFF) STATION,					
10		PERIMETER FENCING, AND OTHER RELATED					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		PLANS			220		
15		DESIGN			495		
16		CONSTRUCTION				3,500	
17		TOTAL FUNDING	TRN		56 B	300 B	
18			TRN		659 N	3,200N]	
19							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	16. C55B	WAIMEA-KOHALA AIRPORT, PART 139					
2		<u>IMPROVEMENTS, HAWAII</u>					
3							
4		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
5		<u>CONSTRUCTION FOR AN ENVIRONMENTAL</u>					
6		<u>ASSESSMENT, DESIGN, LAND ACQUISITION, AND</u>					
7		<u>CONSTRUCTION FOR PART 139 COMPLIANCE</u>					
8		<u>IMPROVEMENTS TO AIRCRAFT RESCUE AND FIRE</u>					
9		<u>FIGHTING (ARFF) STATION, PERIMETER</u>					
10		<u>FENCING, AND OTHER RELATED IMPROVEMENTS.</u>					
11		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
12		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
13		<u>REIMBURSEMENT.</u>					
14		<u>PLANS</u>			220		
15		<u>LAND</u>				600	
16		<u>DESIGN</u>			495		
17		<u>CONSTRUCTION</u>				3,500	
18		<u>TOTAL FUNDING</u>	TRN		56 B	300 B	
19			TRN		E	30 E	
20			TRN		659 N	3,770 N	
21							
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN131 - KAHULUI AIRPORT					
2							
3	17. D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR A NEW					
6		ACCESS ROAD TO THE AIRPORT FROM HANA					
7		HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK,					
8		PAVING, ELECTRICAL, DRAINAGE, UTILITIES,					
9		AND OTHER RELATED IMPROVEMENTS. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		DESIGN			1,335		
14		CONSTRUCTION				16,750	
15		TOTAL FUNDING	TRN		300 B	3,750 B	
16			TRN		1,035 N	13,000 N	
17							
18	[18. D05A	KAHULUI AIRPORT, RUNWAY SAFETY AREA					
19		IMPROVEMENTS, MAUI					
20							
21		CONSTRUCTION OF THE RUNWAY SAFETY					
22		AREA IMPROVEMENTS INCLUDING SITE WORK,					
23		INSTALLATION OF A DRAINAGE SYSTEM,					
24		CONSTRUCTION OF A NEW SERVICE ROAD,					
25		RELOCATION OF PERIMETER FENCING, AND					
26		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
27		IS DEEMED NECESSARY TO QUALIFY FOR					
28		FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		CONSTRUCTION			10,294		
31		TOTAL FUNDING	TRN		375 B		B
32			TRN		1,294 N		N
33			TRN		8,625 X		X]
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	18. D05A	KAHULUI AIRPORT, RUNWAY SAFETY AREA					
2		<u>IMPROVEMENTS, MAUI</u>					
3		<u>CONSTRUCTION FOR RUNWAY SAFETY AREA</u>					
4		<u>IMPROVEMENTS INCLUDING SITE WORK,</u>					
5		<u>INSTALLATION OF A DRAINAGE SYSTEM,</u>					
6		<u>CONSTRUCTION OF A NEW SERVICE ROAD,</u>					
7		<u>RELOCATION OF PERIMETER FENCING, AND</u>					
8		<u>OTHER RELATED IMPROVEMENTS. THIS PROJECT</u>					
9		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
10		<u>FEDERAL AID FINANCING AND/OR</u>					
11		<u>REIMBURSEMENT. (OTHER FUNDS FROM</u>					
12		<u>PASSENGER FACILITY CHARGES).</u>					
13		<u>CONSTRUCTION</u>			10,294		
14		<u>TOTAL FUNDING</u>	<u>TRN</u>		375	B	<u>B</u>
15			<u>TRN</u>		1,294	N	<u>N</u>
16			<u>TRN</u>		8,625	X	<u>X</u>
17							
18							
19							
20	19. D06A	KAHULUI AIRPORT, NOISE MONITORING					
21		SYSTEM, MAUI					
22		<u>PLANS FOR NOISE MONITORING SYSTEM AT</u>					
23		<u>KAHULUI AIRPORT. THIS PROJECT IS DEEMED</u>					
24		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
25		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
26		<u>PLANS</u>					400
27		<u>TOTAL FUNDING</u>	<u>TRN</u>			B	100 B
28			<u>TRN</u>			N	300 N
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[20. D08I	KAHULUI AIRPORT, PERIMETER ROAD					
2		IMPROVEMENTS, MAUI					
3							
4		CONSTRUCTION OF PERIMETER ROAD,					
5		SECURITY FENCE, AND OTHER RELATED					
6		IMPROVEMENTS. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		CONSTRUCTION			1,668		
10		TOTAL FUNDING	TRN		1,668 X		X]
11							
12	<u>20. D08I</u>	<u>KAHULUI AIRPORT, PERIMETER ROAD</u>					
13		<u>IMPROVEMENTS, MAUI</u>					
14							
15		CONSTRUCTION OF PERIMETER ROAD,					
16		SECURITY FENCE, AND OTHER RELATED					
17		IMPROVEMENTS. THIS PROJECT IS DEEMED					
18		NECESSARY TO QUALIFY FOR FEDERAL AID					
19		FINANCING AND/OR REIMBURSEMENT. (OTHER					
20		FUNDS FROM PASSENGER FACILITY CHARGES).					
21		CONSTRUCTION			1,668		
22		TOTAL FUNDING	TRN		1,668 X		X
23							
24							
25	21. D08K	KAHULUI AIRPORT, FUEL STORAGE SITE					
26		PREPARATION, MAUI					
27							
28		CONSTRUCTION FOR THE SITE PREPARATION					
29		OF A FUEL STORAGE TANK FARM. SITE WORK					
30		TO INCLUDE EXCAVATION, CLEARING AND					
31		GRUBBING, ACCESS ROAD AND UTILITIES, AND					
32		OTHER RELATED IMPROVEMENTS.					
33		CONSTRUCTION			2,000		
34		TOTAL FUNDING	TRN		2,000 B		B
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	22. D08M	KAHULUI AIRPORT, HELIPORT					
2		IMPROVEMENTS, MAUI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		HELIPORT IMPROVEMENTS.					
6		PLANS		500			
7		DESIGN		500			
8		CONSTRUCTION				3,600	
9		TOTAL FUNDING	TRN	1,000	B	3,600	B
10							
11	22.01. D04D	<u>KAHULUI AIRPORT, TERMINAL</u>					
12		<u>IMPROVEMENTS, MAUI</u>					
13							
14		<u>CONSTRUCTION OF TERMINAL IMPROVEMENTS</u>					
15		<u>INCLUDING LOADING BRIDGE REPLACEMENT,</u>					
16		<u>C.U.T.E., GATES AND TICKET LOBBIES, VIDEO</u>					
17		<u>INFORMATION DISPLAY SYSTEM, AIRCRAFT</u>					
18		<u>PARKING AND OTHER RELATED IMPROVEMENTS.</u>					
19		<u>CONSTRUCTION</u>				18,500	
20		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>18,500</u>	<u>E</u>
21							
22							
23	22.02. D10A	<u>KAHULUI AIRPORT, APRON AND TAXIWAY</u>					
24		<u>IMPROVEMENTS, MAUI</u>					
25							
26		<u>CONSTRUCTION OF APRON AND TAXIWAY</u>					
27		<u>IMPROVEMENTS FRONTING THE NEW ASAP</u>					
28		<u>BUILDING AND HOLD CARGO BUILDING, AND</u>					
29		<u>OTHER RELATED IMPROVEMENTS. THIS PROJECT</u>					
30		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
31		<u>FEDERAL AID FINANCING AND/OR</u>					
32		<u>REIMBURSEMENT.</u>					
33		<u>CONSTRUCTION</u>				4,255	
34		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>1,115</u>	<u>E</u>
35			<u>TRN</u>			<u>3,140</u>	<u>N</u>
36							
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	22.03.	F04R KAHULUI AIRPORT, MASTER PLAN UPDATE,					
2		<u>MAUI</u>					
3							
4		<u>PLANS TO UPDATE THE EXISTING MASTER</u>					
5		<u>PLAN AT KAHULUI AIRPORT. THIS PROJECT IS</u>					
6		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
7		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
8		<u>PLANS</u>					<u>1,875</u>
9		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>N</u>		<u>1,875 N</u>
10							
11							
12		TRN133 - HANA AIRPORT					
13							
14	23. D20B	HANA AIRPORT, PART 139 IMPROVEMENTS,					
15		MAUI					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		AN ENVIRONMENTAL ASSESSMENT, AND PART 139					
19		COMPLIANCE IMPROVEMENTS TO AIRCRAFT					
20		RESCUE AND FIRE FIGHTING (ARFF) STATION,					
21		PERIMETER FENCING, AND OTHER RELATED					
22		IMPROVEMENTS. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		PLANS			220		
26		DESIGN			495		
27		CONSTRUCTION					3,500
28		TOTAL FUNDING	TRN		56 B		300 B
29			TRN		659 N		3,200 N
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN141 - MOLOKAI AIRPORT					
2							
3	24. D55B	MOLOKAI AIRPORT ARFF STATION IMPROVEMENTS, MOLOKAI					
4							
5							
6		CONSTRUCTION FOR THE MOLOKAI AIRPORT					
7		AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF)					
8		STATION IMPROVEMENTS INCLUDING SITE WORK,					
9		DEMOLITION, RECONSTRUCTION AND/OR					
10		REPLACEMENT OF A BUILDING, UTILITIES,					
11		DRIVEWAY WITH A PARKING AREA, AND OTHER					
12		RELATED IMPROVEMENTS. THIS PROJECT IS					
13		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
14		AID FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION			2,115		
16		TOTAL FUNDING	TRN		915 E		E
17			TRN		1,200 N		N
18							
19	[25. D55C	MOLOKAI AIRPORT, PART 139 CULVERT IMPROVEMENTS, MOLOKAI					
20							
21							
22		DESIGN FOR CULVERT IMPROVEMENTS AT					
23		MOLOKAI AIRPORT INCLUDING SITE WORK,					
24		INSTALLATION OF A DRAINAGE SYSTEM AND BOX					
25		CULVERT. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		DESIGN			220		
29		TOTAL FUNDING	TRN		20 B		B
30			TRN		200 N		N]
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	25. D55C	MOLOKAI AIRPORT, PART 139 CULVERT					
2		<u>IMPROVEMENTS, MOLOKAI</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR CULVERT</u>					
5		<u>IMPROVEMENTS AT MOLOKAI AIRPORT INCLUDING</u>					
6		<u>SITE WORK, INSTALLATION OF A DRAINAGE</u>					
7		<u>SYSTEM AND BOX CULVERT. THIS PROJECT IS</u>					
8		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
9		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
10		DESIGN			220		
11		CONSTRUCTION				2,635	
12		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>20 B</u>		<u>B</u>
13			<u>TRN</u>		<u>E</u>		<u>135 E</u>
14			<u>TRN</u>		<u>200 N</u>		<u>2,500 N</u>
15							
16							
17	TRN143 -	KALAUPAPA AIRPORT					
18							
19	26. D60A	KALAUPAPA AIRPORT, PART 139					
20		<u>IMPROVEMENTS, MOLOKAI</u>					
21							
22		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
23		<u>AN ENVIRONMENTAL ASSESSMENT AND PART 139</u>					
24		<u>COMPLIANCE IMPROVEMENTS TO AIRCRAFT</u>					
25		<u>RESCUE AND FIRE FIGHTING (ARFF) STATION,</u>					
26		<u>PERIMETER FENCING, AND OTHER RELATED</u>					
27		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
28		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
29		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
30		PLANS			220		
31		DESIGN			495		
32		CONSTRUCTION				3,500	
33		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>56 B</u>		<u>300 B</u>
34			<u>TRN</u>		<u>659 N</u>		<u>3,200 N</u>
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN151 - LANAI AIRPORT					
2							
3	27. D70D	LANAI AIRPORT ARFF STATION IMPROVEMENTS, LANAI					
4							
5							
6		CONSTRUCTION FOR THE LANAI AIRPORT					
7		AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF)					
8		STATION IMPROVEMENTS INCLUDING SITE WORK,					
9		DEMOLITION, RECONSTRUCTION AND/OR					
10		REPLACEMENT OF A BUILDING, UTILITIES,					
11		DRIVEWAY WITH A PARKING AREA, AND OTHER					
12		RELATED IMPROVEMENTS. THIS PROJECT IS					
13		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
14		AID FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION			1,150		
16		TOTAL FUNDING	TRN		600 E		E
17			TRN		550 N		N
18							
19		TRN161 - LIHUE AIRPORT					
20							
21	[28. E03M	LIHUE AIRPORT, PERIMETER ROAD AND					
22		SECURITY FENCE, KAUAI					
23							
24		CONSTRUCTION OF A PERIMETER ROAD AND					
25		AIRFIELD FENCE TO MEET SAFETY AND					
26		SECURITY REQUIREMENTS. THIS PROJECT IS					
27		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
28		AID FINANCING AND/OR REIMBURSEMENT.					
29		CONSTRUCTION			4,332		
30		TOTAL FUNDING	TRN		642 B		B
31			TRN		3,320 N		N
32			TRN		370 X		X]
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	28. E03M	LIHUE AIRPORT, PERIMETER ROAD AND					
2		SECURITY FENCE, KAUAI					
3							
4		CONSTRUCTION OF A PERIMETER ROAD AND					
5		AIRFIELD FENCE TO MEET SAFETY AND					
6		SECURITY REQUIREMENTS. THIS PROJECT IS					
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		(OTHER FUNDS FROM PASSENGER FACILITY					
10		CHARGES).					
11		CONSTRUCTION			4,332		
12		TOTAL FUNDING	TRN		642 B		B
13			TRN		3,320 N		N
14			TRN		370 X		X
15							
16							
17	29. E03O	LIHUE AIRPORT, AHUKINI DUMP					
18		RESTORATION, KAUAI					
19							
20		CONSTRUCTION FOR THE RESTORATION OF					
21		THE AHUKINI DUMP AT LIHUE AIRPORT.					
22		CONSTRUCTION			1,200		
23		TOTAL FUNDING	TRN		1,200 B		B
24							
25	30. E02A	LIHUE AIRPORT NOISE LAND ACQUISITION,					
26		KAUAI					
27							
28		LAND ACQUISITION OF A 173 ACRE PARCEL					
29		NORTH OF AHUKINI ROAD. THIS PROJECT IS					
30		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
31		AID FINANCING AND/OR REIMBURSEMENT.					
32		LAND			17,100		
33		TOTAL FUNDING	TRN		1,100 B		B
34			TRN		16,000 N		N
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	30.01.	<u>E03J LIHUE AIRPORT, BAGGAGE CLAIM</u>					
2		<u>IMPROVEMENTS, KAUAI</u>					
3		<u>CONSTRUCTION FOR IMPROVEMENTS TO</u>					
4		<u>BAGGAGE FACILITIES TO ACCOMMODATE THE</u>					
5		<u>LARGER BAGGAGE CAPACITY OF WIDE-BODY</u>					
6		<u>AIRCRAFT AND OTHER RELATED IMPROVEMENTS.</u>					
7		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
8		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
9		<u>REIMBURSEMENT.</u>					
10			<u>CONSTRUCTION</u>				<u>5,091</u>
11			<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>925 E</u>
12				<u>TRN</u>	<u>N</u>		<u>4,166 N</u>
13							
14							
15							
16	30.02.	<u>E03P LIHUE AIRPORT, AIR CONDITIONING</u>					
17		<u>SYSTEM IMPROVEMENTS, KAUAI</u>					
18		<u>CONSTRUCTION FOR AIR CONDITIONING</u>					
19		<u>SYSTEM REPLACEMENT AND OTHER RELATED</u>					
20		<u>IMPROVEMENTS AT LIHUE AIRPORT. THIS</u>					
21		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
22		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
23		<u>REIMBURSEMENT. (OTHER FUNDS FROM</u>					
24		<u>PASSENGER FACILITY CHARGES).</u>					
25			<u>CONSTRUCTION</u>				<u>7,621</u>
26			<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>2,896 E</u>
27				<u>TRN</u>	<u>X</u>		<u>4,725 X</u>
28							
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN195 - AIRPORTS ADMINISTRATION					
2							
3	31. F04J	AIRPORT PLANNING STUDY, STATEWIDE					
4							
5		PLANS FOR AIRPORT IMPROVEMENTS,					
6		ECONOMIC STUDIES, RESEARCH, NOISE					
7		MONITORING STUDIES, NOISE COMPATIBILITY					
8		STUDIES, AND ADVANCE PLANNING OF FEDERAL					
9		AID AND NON-FEDERAL AID PROJECTS.					
10		PLANS		1,000		1,000	
11		TOTAL FUNDING	TRN	1,000 B		1,000 B	
12							
13	32. F04Q	AIRPORT SYSTEM PLAN, STATEWIDE					
14							
15		PLANS FOR THE DEVELOPMENT OF THE					
16		AIRPORT SYSTEM PLAN FOR THE AIRPORTS					
17		DIVISION. THIS PROJECT IS DEEMED					
18		NECESSARY TO QUALIFY FOR FEDERAL AID					
19		FINANCING AND/OR REIMBURSEMENT.					
20		PLANS		1,000			
21		TOTAL FUNDING	TRN	250 B			B
22			TRN	750 N			N
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[33. F05B	COMMUTER AIR TERMINAL IMPROVEMENTS,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION OF TERMINAL					
5		IMPROVEMENTS INCLUDING FACILITIES FOR					
6		SECURITY SCREENING, EXPANSION OF HOLDROOM					
7		FACILITIES, BAGGAGE CLAIM FACILITIES, AND					
8		OTHER RELATED IMPROVEMENTS.					
9		DESIGN		600			
10		CONSTRUCTION				3,600	
11		TOTAL FUNDING	TRN	600 B		3,600B]	
12							
13	33. F05B	COMMUTER AIR TERMINAL IMPROVEMENTS,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR TERMINAL					
17		IMPROVEMENTS INCLUDING FACILITIES FOR					
18		SECURITY SCREENING, EXPANSION OF HOLDROOM					
19		FACILITIES, BAGGAGE CLAIM FACILITIES, AND					
20		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
21		IS DEEMED NECESSARY TO QUALIFY FOR					
22		FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		DESIGN		600			
25		CONSTRUCTION				12,600	
26		TOTAL FUNDING	TRN	600 B		3,600 B	
27			TRN		N	9,000 N	
28							
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	34.	F05C	STRUCTURAL IMPROVEMENTS TO AIRFIELD PAVING, STATEWIDE				
2							
3							
4			DESIGN AND CONSTRUCTION FOR				
5			STRUCTURAL IMPROVEMENTS TO RUNWAYS,				
6			TAXIWAYS, AND APRONS AT STATEWIDE				
7			AIRPORTS. IMPROVEMENTS INCLUDE PAVING,				
8			MILL AND REPLACE, RECONSTRUCTION,				
9			GROOVING, PAINTING, AND OTHER RELATED				
10			IMPROVEMENTS. THIS PROJECT IS DEEMED				
11			NECESSARY TO QUALIFY FOR FEDERAL AID				
12			FINANCING AND/OR REIMBURSEMENT.				
13			DESIGN		800		900
14			CONSTRUCTION		10,250		11,370
15			TOTAL FUNDING	TRN	3,200 B		4,500 B
16				TRN	7,850 N		7,770 N
17							
18	[	F05D	LOADING BRIDGE MODERNIZATION, STATEWIDE				
19							
20							
21			DESIGN AND CONSTRUCTION FOR THE				
22			INSTALLATION OF NEW PASSENGER LOADING				
23			BRIDGES, STATEWIDE, AND THE REMOVAL OF				
24			THE EXISTING LOADING BRIDGES. THIS				
25			PROJECT IS DEEMED NECESSARY TO QUALIFY				
26			FOR FEDERAL AID FINANCING AND/OR				
27			REIMBURSEMENT.				
28			DESIGN		740		
29			CONSTRUCTION		8,250		
30			TOTAL FUNDING	TRN	2,590 B		B
31				TRN	6,400 N		N]
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	35. F05D	LOADING BRIDGE MODERNIZATION,					
2		<u>STATEWIDE</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
5		<u>INSTALLATION OF NEW PASSENGER LOADING</u>					
6		<u>BRIDGES, THE REMOVAL OF THE EXISTING</u>					
7		<u>LOADING BRIDGES, AND OTHER RELATED</u>					
8		<u>IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS</u>					
9		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
10		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
11		<u>REIMBURSEMENT. (OTHER FUNDS FROM</u>					
12		<u>PASSENGER FACILITY CHARGES).</u>					
13		<u>DESIGN</u>			740		
14		<u>CONSTRUCTION</u>			8,250	18,500	
15		<u>TOTAL FUNDING</u>	<u>TRN</u>		2,590 B		B
16			<u>TRN</u>		6,400 N		N
17			<u>TRN</u>			X	18,500 X
18							
19							
20	36. F05E	FAA DISCRETIONARY FUNDED PROJECTS,					
21		STATEWIDE					
22							
23		<u>PLANS, DESIGN, AND CONSTRUCTION OF</u>					
24		<u>FAA DISCRETIONARY FUNDED IMPROVEMENTS AT</u>					
25		<u>VARIOUS STATE AIRPORTS. IMPROVEMENTS MAY</u>					
26		<u>INCLUDE THOSE FOR SAFETY AND</u>					
27		<u>CERTIFICATION REQUIREMENTS, OPERATIONAL</u>					
28		<u>EFFICIENCY, AND PROJECTS REQUIRED FOR</u>					
29		<u>AIRPORT RELATED DEVELOPMENT. THIS</u>					
30		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
31		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
32		<u>REIMBURSEMENT.</u>					
33		<u>PLANS</u>			1,000	1,000	
34		<u>DESIGN</u>			2,000	2,000	
35		<u>CONSTRUCTION</u>			7,000	7,000	
36		<u>TOTAL FUNDING</u>	<u>TRN</u>		10,000 N	10,000 N	
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[37. F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
2		PROGRAM STAFF COSTS, STATEWIDE					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		COSTS RELATED TO WAGES AND FRINGES FOR					
6		PERMANENT PROJECT FUNDED STAFF POSITIONS					
7		FOR THE IMPLEMENTATION OF CAPITAL					
8		IMPROVEMENT PROGRAM PROJECTS FOR THE					
9		DEPARTMENT OF TRANSPORTATION'S AIRPORTS					
10		DIVISION. PROJECT MAY ALSO INCLUDE FUNDS					
11		FOR NON-PERMANENT CAPITAL IMPROVEMENT					
12		PROGRAM PROJECT RELATED POSITIONS.					
13		PLANS			1		1
14		DESIGN			1		1
15		CONSTRUCTION			2,149		2,149
16		TOTAL FUNDING	TRN		2,151 B		2,151B]
17							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	37. F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
2		<u>PROGRAM STAFF COSTS, STATEWIDE</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
5		<u>COSTS RELATED TO WAGES AND FRINGES FOR</u>					
6		<u>PERMANENT PROJECT FUNDED STAFF POSITIONS</u>					
7		<u>FOR THE IMPLEMENTATION OF CAPITAL</u>					
8		<u>IMPROVEMENT PROGRAM PROJECTS FOR THE</u>					
9		<u>DEPARTMENT OF TRANSPORTATION'S AIRPORTS</u>					
10		<u>DIVISION. PROJECT MAY ALSO INCLUDE FUNDS</u>					
11		<u>FOR NON-PERMANENT CAPITAL IMPROVEMENT</u>					
12		<u>PROGRAM PROJECT RELATED POSITIONS.</u>					
13		<u>(OTHER FUNDS FROM PASSENGER FACILITY</u>					
14		<u>CHARGES).</u>					
15		<u>PLANS</u>			<u>1</u>		<u>101</u>
16		<u>DESIGN</u>			<u>1</u>		<u>1</u>
17		<u>CONSTRUCTION</u>			<u>2,149</u>		<u>2,149</u>
18		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>2,151 B</u>		<u>2,151 B</u>
19			<u>TRN</u>		<u>X</u>		<u>100 X</u>
20							
21							
22	38. F08G	MISCELLANEOUS AIRPORT PROJECTS,					
23		STATEWIDE					
24							
25		<u>DESIGN AND CONSTRUCTION OF</u>					
26		<u>IMPROVEMENTS AT VARIOUS STATE AIRPORTS.</u>					
27		<u>IMPROVEMENTS FOR SAFETY AND CERTIFICATION</u>					
28		<u>REQUIREMENTS, OPERATIONAL EFFICIENCY, AND</u>					
29		<u>PROJECTS REQUIRED FOR AIRPORT RELATED</u>					
30		<u>DEVELOPMENT.</u>					
31		<u>DESIGN</u>			<u>300</u>		<u>300</u>
32		<u>CONSTRUCTION</u>			<u>2,700</u>		<u>2,700</u>
33		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>3,000 B</u>		<u>3,000 B</u>
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	39.	F080	CONSTRUCTION MANAGEMENT SUPPORT,				
2			STATEWIDE				
3							
4			CONSTRUCTION FOR CONSTRUCTION				
5			MANAGEMENT SUPPORT AT AIRPORT FACILITIES,				
6			STATEWIDE				
7			CONSTRUCTION		125		125
8			TOTAL FUNDING	TRN	125 B		125 B
9							
10	40.	F08P	STORMWATER PERMIT COMPLIANCE,				
11			STATEWIDE				
12							
13			CONSTRUCTION FOR FACILITIES NEEDED				
14			FOR STORMWATER PERMIT COMPLIANCE AT				
15			AIRPORTS STATEWIDE. THIS PROJECT IS				
16			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
17			AID FINANCING AND/OR REIMBURSEMENT.				
18			CONSTRUCTION		5,000		
19			TOTAL FUNDING	TRN	1,250 B		B
20				TRN	3,750 N		N
21							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[41. F08V	AIRCRAFT RESCUE AND FIRE FIGHTING					
2		(ARFF) STATION IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN FOR IMPROVEMENTS NECESSARY TO					
6		RENOVATE AND/OR CONSTRUCT AIRCRAFT RESCUE					
7		AND FIRE FIGHTING (ARFF) STATIONS AND TO					
8		ENCLOSE NEW AND/OR RESERVE ARFF VEHICLES					
9		AND OTHER RELATED IMPROVEMENTS AT					
10		STATEWIDE AIRPORTS. THIS PROJECT IS					
11		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
12		AID FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN			3,000		
14		TOTAL FUNDING	TRN		2,000 B		B
15			TRN		1,000 N		N]
16							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	41. F08V	AIRCRAFT RESCUE AND FIRE FIGHTING					
2		(ARFF) STATION IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		IMPROVEMENTS NECESSARY TO RENOVATE AND/OR					
7		CONSTRUCT AIRCRAFT RESCUE AND FIRE					
8		FIGHTING (ARFF) STATIONS AND TRAINING					
9		PITS, ENCLOSE NEW AND/OR RESERVE ARFF					
10		VEHICLES AND OTHER RELATED IMPROVEMENTS					
11		AT STATEWIDE AIRPORTS. THIS PROJECT IS					
12		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
13		AID FINANCING AND/OR REIMBURSEMENT.					
14		(OTHER FUNDS FROM PASSENGER FACILITY					
15		CHARGES).					
16		DESIGN			3,000		
17		CONSTRUCTION				29,200	
18		TOTAL FUNDING	TRN		2,000 B		B
19			TRN			4,150 E	
20			TRN		1,000 N	12,450 N	
21			TRN			12,600 X	
22							
23							
24	TRN301 -	HONOLULU HARBOR					
25							
26	42. J04	IMPROVEMENTS TO FACILITIES AT PIERS					
27		19-29, HONOLULU HARBOR, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		IMPROVEMENTS TO PIERS AND YARD AREAS					
31		INCLUDING PAVED AREAS, UTILITIES, AND					
32		OTHER RELATED IMPROVEMENTS.					
33		DESIGN			600		
34		CONSTRUCTION				6,000	
35		TOTAL FUNDING	TRN		600 B		B
36			TRN			6,000 E	
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[43. J08	IMPROVEMENTS TO FACILITIES AT PIERS 1					
2		AND 2, HONOLULU HARBOR, OAHU					
3							
4		CONSTRUCTION FOR YARD IMPROVEMENTS					
5		INCLUDING THE UPGRADING OF THE LIGHTING					
6		SYSTEM, LAYOUT, AND OTHER RELATED					
7		IMPROVEMENTS.					
8		CONSTRUCTION		2,000			
9		TOTAL FUNDING	TRN	2,000 B			B]
10							
11	43. J08	IMPROVEMENTS TO FACILITIES AT PIERS 1					
12		AND 2, HONOLULU HARBOR, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR YARD					
15		IMPROVEMENTS INCLUDING THE UPGRADING OF					
16		THE LIGHTING SYSTEM, FENCING, PAVING,					
17		UTILITIES, AND OTHER RELATED					
18		IMPROVEMENTS.					
19		DESIGN				100	
20		CONSTRUCTION		2,000		400	
21		TOTAL FUNDING	TRN	2,000 B		500 B	
22							
23							
24	[44. J33	KAPALAMA CONTAINER TERMINAL, HONOLULU					
25		HARBOR, OAHU					
26							
27		PLANS FOR THE DEVELOPMENT OF A NEW					
28		CONTAINER FACILITY AND OTHER RELATED					
29		IMPROVEMENTS.					
30		PLANS		1,000			
31		TOTAL FUNDING	TRN	1,000 B			B]
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	44. J33	KAPALAMA CONTAINER TERMINAL, HONOLULU					
2		<u>HARBOR, OAHU</u>					
3							
4		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
5		<u>THE DEVELOPMENT OF A NEW CONTAINER</u>					
6		<u>FACILITY AND OTHER RELATED IMPROVEMENTS.</u>					
7		<u>PLANS</u>		1,000		500	
8		<u>DESIGN</u>				500	
9		<u>CONSTRUCTION</u>				1,000	
10		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,000 B</u>		<u>2,000 B</u>	
11							
12							
13	45. J34	PIERS 36 TO 38 IMPROVEMENTS, HONOLULU					
14		HARBOR, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		IMPROVEMENTS AT THE DOMESTIC COMMERCIAL					
18		FISHING VILLAGE INCLUDING ENVIRONMENTAL					
19		STUDIES AND MITIGATION, UTILITY SERVICES,					
20		ROADWAYS, PARKING, AND OTHER RELATED					
21		IMPROVEMENTS.					
22		DESIGN			300		
23		CONSTRUCTION			2,000		
24		TOTAL FUNDING	TRN	2,300 B			B
25							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	45.01.	J09 SAND ISLAND CONTAINER YARD EXPANSION,					
2		HONOLULU HARBOR, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		THE ESTABLISHMENT OF LAND ENTITLEMENTS,					
6		SITE IMPROVEMENTS TO PREPARE THE PARCELS					
7		FOR IMMEDIATE LEASE, AND OTHER RELATED					
8		ACTIONS.					
9		PLANS					500
10		DESIGN					100
11		CONSTRUCTION					200
12		TOTAL FUNDING	TRN		B		800 B
13							
14							
15	TRN303 -	KALAELOA BARBERS POINT HARBOR					
16							
17	46. J11	KALAELOA BARBERS POINT HARBOR					
18		IMPROVEMENTS, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		IMPROVEMENTS INCLUDING UTILITIES,					
22		ROADWAYS, LIGHTING, AND OTHER RELATED					
23		IMPROVEMENTS.					
24		DESIGN			225		
25		CONSTRUCTION					1,800
26		TOTAL FUNDING	TRN		225 B		1,800 B
27							
28	TRN311 -	HILO HARBOR					
29							
30	47. L01	NAVIGATIONAL IMPROVEMENTS, HILO					
31		HARBOR, HAWAII					
32							
33		PLANS FOR DEEPENING, WIDENING, AND					
34		OTHER IMPROVEMENTS TO THE NAVIGATIONAL					
35		AREAS AT HILO HARBOR. THIS PROJECT IS					
36		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
37		AID FINANCING AND/OR REIMBURSEMENT.					
38		PLANS			700		
39		TOTAL FUNDING	TRN		700 B		B
40							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	48. L02	BARGE TERMINAL IMPROVEMENTS, HILO					
2		HARBOR, HAWAII					
3							
4		CONSTRUCTION FOR IMPROVEMENTS TO THE					
5		BARGE TERMINAL INCLUDING PIERS, YARD,					
6		ROADWAYS, UTILITIES, STRUCTURES, AND					
7		OTHER RELATED IMPROVEMENTS.					
8		CONSTRUCTION				45,000	
9		TOTAL FUNDING	TRN		E	45,000	E
10							
11	49. L10	HILO HARBOR IMPROVEMENTS, HAWAII					
12							
13		DESIGN FOR PIER IMPROVEMENTS AT HILO					
14		HARBOR AND OTHER RELATED IMPROVEMENTS.					
15		DESIGN				1,200	
16		TOTAL FUNDING	TRN		1,200	B	B
17							
18	TRN313 -	KAWAIHAE HARBOR					
19							
20	50. L09	NAVIGATIONAL IMPROVEMENTS, KAWAIHAE					
21		HARBOR, HAWAII					
22							
23		PLANS FOR DEEPENING, WIDENING, AND					
24		OTHER IMPROVEMENTS TO THE NAVIGATIONAL					
25		AREAS AT KAWAIHAE HARBOR. THIS PROJECT					
26		IS DEEMED NECESSARY TO QUALIFY FOR					
27		FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		PLANS				200	
30		TOTAL FUNDING	TRN		200	B	B
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	50.01. L05	<u>BARGE TERMINAL IMPROVEMENTS, KAWAIHAE</u>					
2		<u>HARBOR, HAWAII</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR PAVED</u>					
5		<u>STORAGE AREAS, UTILITIES, LIGHTING,</u>					
6		<u>DEMOLITION OF STRUCTURES, AND OTHER</u>					
7		<u>RELATED IMPROVEMENTS.</u>					
8		<u>DESIGN</u>					<u>200</u>
9		<u>CONSTRUCTION</u>					<u>1,500</u>
10		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>B</u>	<u>1,700 B</u>
11							
12							
13	TRN331 -	KAHULUI HARBOR					
14							
15	[51. M01	KAHULUI HARBOR IMPROVEMENTS, MAUI					
16							
17		<u>CONSTRUCTION FOR IMPROVEMENTS TO PIER</u>					
18		<u>1 AND OTHER RELATED IMPROVEMENTS.</u>					
19		<u>CONSTRUCTION</u>			1,000		
20		<u>TOTAL FUNDING</u>	<u>TRN</u>		1,000 B		B]
21							
22	51. M01	<u>KAHULUI HARBOR IMPROVEMENTS, MAUI</u>					
23							
24		<u>DESIGN AND CONSTRUCTION FOR</u>					
25		<u>IMPROVEMENTS TO PIER 1 INCLUDING A</u>					
26		<u>BERTHING DOLPHIN, WATER SYSTEM, COMFORT</u>					
27		<u>STATION, SEWER PUMP-OUT, AND OTHER</u>					
28		<u>RELATED IMPROVEMENTS.</u>					
29		<u>DESIGN</u>					<u>100</u>
30		<u>CONSTRUCTION</u>			1,000		<u>2,000</u>
31		<u>TOTAL FUNDING</u>	<u>TRN</u>		1,000 B		<u>100 B</u>
32			<u>TRN</u>			<u>E</u>	<u>2,000 E</u>
33							
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[52. M09	BARGE TERMINAL IMPROVEMENTS, KAHULUI					
2		HARBOR, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO THE BARGE TERMINAL					
6		INCLUDING PIERS, YARDS, SHEDS, AND OTHER					
7		RELATED IMPROVEMENTS.					
8		DESIGN		200			
9		CONSTRUCTION				1,500	
10		TOTAL FUNDING	TRN	200 B		1,500B]	
11							
12	52. M09	BARGE TERMINAL IMPROVEMENTS, KAHULUI					
13		<u>HARBOR, MAUI</u>					
14							
15		<u>LAND ACQUISITION, DESIGN AND</u>					
16		<u>CONSTRUCTION FOR IMPROVEMENTS TO THE</u>					
17		<u>BARGE TERMINAL INCLUDING YARD, ROADWAY,</u>					
18		<u>BUILDING, AND OTHER RELATED IMPROVEMENTS.</u>					
19		<u>LAND</u>				10,000	
20		<u>DESIGN</u>		200		200	
21		<u>CONSTRUCTION</u>				1,500	
22		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>200 B</u>		<u>1,700 B</u>	
23			<u>TRN</u>		<u>E</u>	<u>10,000 E</u>	
24							
25							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	52.01. M04	PIER IMPROVEMENTS, KAHULUI HARBOR,					
2		<u>MAUI</u>					
3							
4		<u>DESIGN FOR A NEW PIER 4 BERTH</u>					
5		<u>INCLUDING DREDGING, NEW PIER STRUCTURE,</u>					
6		<u>UTILITIES, INFRASTRUCTURE, AND OTHER</u>					
7		<u>RELATED IMPROVEMENTS.</u>					
8		<u>DESIGN</u>					<u>700</u>
9		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>700 B</u>
10							
11							
12	TRN361 -	NAWILIWILI HARBOR					
13							
14	53. K07	NAWILIWILI HARBOR CHANNEL					
15		MODIFICATIONS, KAUAI					
16							
17		PLANS FOR DEEPENING, WIDENING, AND					
18		OTHER IMPROVEMENTS TO THE ENTRANCE					
19		CHANNEL AT NAWILIWILI HARBOR. THIS					
20		PROJECT IS DEEMED NECESSARY TO QUALIFY					
21		FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		PLANS			375		
24		<u>TOTAL FUNDING</u>	<u>TRN</u>		375 B		B
25							
26	53.01. K10	BARGE TERMINAL IMPROVEMENTS,					
27		<u>NAWILIWILI HARBOR, KAUAI</u>					
28							
29		<u>DESIGN AND CONSTRUCTION FOR YARD</u>					
30		<u>IMPROVEMENTS INCLUDING CORRECTING</u>					
31		<u>PAVEMENT SUBSIDENCE AT PIER 3 AND OTHER</u>					
32		<u>RELATED IMPROVEMENTS.</u>					
33		<u>DESIGN</u>					<u>100</u>
34		<u>CONSTRUCTION</u>					<u>2,000</u>
35		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>100 B</u>
36			<u>TRN</u>		<u>E</u>		<u>2,000 E</u>
37							
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN363 - PORT ALLEN HARBOR					
2							
3	54. K05	NAVIGATIONAL IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI					
4							
5							
6		PLANS FOR DEEPENING, WIDENING, AND					
7		OTHER IMPROVEMENTS TO THE NAVIGATIONAL					
8		AREAS AT PORT ALLEN HARBOR. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		PLANS			500		
13		TOTAL FUNDING	TRN		500 B		B
14							
15		TRN351 - KAUMALAPAU HARBOR					
16							
17	55. M12	KAUMALAPAU HARBOR IMPROVEMENTS, LANAI					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		IMPROVEMENTS TO THE PIER, YARD, LIGHTING,					
21		UTILITIES, STRUCTURES, AND OTHER RELATED					
22		IMPROVEMENTS.					
23		DESIGN			500		
24		CONSTRUCTION				4,000	
25		TOTAL FUNDING	TRN		500 B	4,000 B	
26							
27		TRN395 - HARBORS ADMINISTRATION					
28							
29	[56. I00	HARBORS DIVISION CAPITAL IMPROVEMENT					
30		PROGRAM STAFF COSTS, STATEWIDE					
31							
32		PLANS FOR COSTS RELATED TO WAGES AND					
33		FRINGES FOR PERMANENT PROJECT FUNDED					
34		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
35		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
36		THE DEPARTMENT OF TRANSPORTATION'S					
37		HARBORS DIVISION. PROJECT MAY ALSO					
38		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
39		IMPROVEMENT PROGRAM RELATED POSITIONS.					
40		PLANS			988		988
41		TOTAL FUNDING	TRN		988 B		988B]
42							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	56. I00	HARBORS DIVISION CAPITAL IMPROVEMENT					
2		<u>PROGRAM STAFF COSTS, STATEWIDE</u>					
3		<u>PLANS FOR COSTS RELATED TO WAGES AND</u>					
4		<u>FRINGES FOR PERMANENT PROJECT FUNDED</u>					
5		<u>STAFF POSITIONS FOR THE IMPLEMENTATION OF</u>					
6		<u>CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR</u>					
7		<u>THE DEPARTMENT OF TRANSPORTATION'S</u>					
8		<u>HARBORS DIVISION. PROJECT MAY ALSO</u>					
9		<u>INCLUDE FUNDS FOR NON-PERMANENT CAPITAL</u>					
10		<u>IMPROVEMENT PROGRAM RELATED POSITIONS.</u>					
11		<u>PLANS</u>			988		1,088
12		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>988 B</u>		<u>1,088 B</u>
13							
14							
15							
16	57. I01	HARBOR PLANNING, STATEWIDE					
17		<u>PLANS FOR CONTINUING HARBOR STUDIES,</u>					
18		<u>RESEARCH, AND ADVANCE PLANNING OF HARBOR</u>					
19		<u>AND TERMINAL FACILITIES ON ALL ISLANDS.</u>					
20		<u>PLANS</u>			350		350
21		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>350 B</u>		<u>350 B</u>
22							
23							
24	58. I03	MISCELLANEOUS IMPROVEMENTS TO					
25		FACILITIES AT NEIGHBOR ISLAND PORTS,					
26		STATEWIDE					
27		<u>DESIGN AND CONSTRUCTION FOR</u>					
28		<u>IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,</u>					
29		<u>UTILITIES, WATER AREAS, AND OTHER</u>					
30		<u>FACILITIES.</u>					
31		<u>DESIGN</u>			75		40
32		<u>CONSTRUCTION</u>			300		160
33		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>375 B</u>		<u>200 B</u>
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[59. I05	MISCELLANEOUS IMPROVEMENTS TO					
2		FACILITIES AT OAHU PORTS, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,					
6		UTILITIES, WATER AREAS, AND OTHER					
7		FACILITIES.					
8		DESIGN			50		30
9		CONSTRUCTION			250		170
10		TOTAL FUNDING	TRN		300 B		200B]
11							
12	59. I05	MISCELLANEOUS IMPROVEMENTS TO					
13		FACILITIES AT OAHU PORTS, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,					
17		UTILITIES, WATER AREAS, MARITIME-					
18		INDUSTRIAL FACILITIES AND OTHER					
19		FACILITIES.					
20		DESIGN			50		30
21		CONSTRUCTION			250		170
22		TOTAL FUNDING	TRN		300 B		200 B
23							
24							
25	60. I06	ARCHITECTURAL AND ENGINEERING					
26		SUPPORT, STATEWIDE					
27							
28		DESIGN FOR CONSULTANT SERVICES DURING					
29		THE DESIGN OF CAPITAL PROJECTS AT HARBOR					
30		FACILITIES STATEWIDE					
31		DESIGN			750		
32		TOTAL FUNDING	TRN		750 B		B
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	61. I07	ENVIRONMENTAL REMEDIATION OF					
2		COMMERCIAL HARBOR FACILITIES,					
3		STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		STUDIES AND ENVIRONMENTAL REMEDIATION					
7		MEASURES AT COMMERCIAL HARBOR FACILITIES.					
8		PLANS			250		
9		DESIGN			250		
10		CONSTRUCTION			500		
11		TOTAL FUNDING	TRN		1,000 B		B
12							
13	62. I08	REPLACEMENT OF TIMBER FENDERS,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		REPLACEMENT OF TIMBER FENDER SYSTEMS WITH					
18		CONCRETE SYSTEMS AT COMMERCIAL HARBORS					
19		STATEWIDE.					
20		DESIGN			100		
21		CONSTRUCTION				1,300	
22		TOTAL FUNDING	TRN		100 B	1,300 B	
23							
24	63. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
25		STATEWIDE					
26							
27		CONSTRUCTION FOR CONSULTANT SERVICES					
28		DURING CONSTRUCTION PROJECTS AT HARBOR					
29		FACILITIES STATEWIDE.					
30		CONSTRUCTION			1,000		
31		TOTAL FUNDING	TRN		1,000 B		B
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	64. I14	FERRY TERMINAL IMPROVEMENTS,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR FERRY					
5		TERMINAL IMPROVEMENTS INCLUDING BERTHING					
6		FACILITIES, PARKING, LIGHTING, ROADWAYS,					
7		UTILITIES, AND OTHER RELATED					
8		IMPROVEMENTS. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN			2,000		2,000
12		CONSTRUCTION			18,000		18,000
13		TOTAL FUNDING	TRN		20,000 D		20,000 D
14							
15	65. I15	SECURITY IMPROVEMENTS AT COMMERCIAL					
16		HARBORS, STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION OF SECURITY					
19		SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR					
20		FACILITIES, STATEWIDE. THIS PROJECT IS					
21		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
22		AID FINANCING AND/OR REIMBURSEMENT.					
23		DESIGN				250	
24		CONSTRUCTION				3,750	
25		TOTAL FUNDING	TRN			2,000 B	B
26			TRN			2,000 N	N
27							
28	[66.	NEW HARBOR FACILITY, MAUI					
29							
30		PLANS FOR A STUDY FOR A NEW HARBOR					
31		FACILITY ON MAUI.					
32		PLANS				1,000	
33		TOTAL FUNDING	TRN			1,000 B	B]
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	66. M03	NEW HARBOR FACILITY, MAUI					
2							
3		PLANS FOR A STUDY FOR A NEW HARBOR					
4		FACILITY ON MAUI.					
5		PLANS		1,000			
6		TOTAL FUNDING	TRN	1,000	B		B
7							
8							
9	TRN501 -	OAHU HIGHWAYS					
10							
11	67. S074	OAHU BIKEWAYS, OAHU					
12							
13		LAND ACQUISITION AND CONSTRUCTION FOR					
14		A MULTI-USE PATH FROM THE VICINITY OF					
15		WAIPIO POINT ACCESS ROAD TO LUALUALEI					
16		NAVAL ROAD. THIS PROJECT IS DEEMED					
17		NECESSARY TO QUALIFY FOR FEDERAL AID					
18		FINANCING AND/OR REIMBURSEMENT.					
19		LAND				1,000	
20		CONSTRUCTION				2,500	
21		TOTAL FUNDING	TRN		E	700	E
22			TRN		N	2,800	N
23							
24	68. S221	KALANIANAOLE HIGHWAY, INOAOLE STREAM					
25		BRIDGE REPLACEMENT, OAHU					
26							
27		CONSTRUCTION FOR THE REPLACEMENT OF					
28		THE INOAOLE STREAM BRIDGE WITH A LARGER					
29		BRIDGE, INCLUDING IMPROVEMENTS TO THE					
30		ROADWAY APPROACHES, DETOUR ROAD, AND					
31		UTILITY RELOCATIONS. THIS PROJECT IS					
32		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
33		AID FINANCING AND/OR REIMBURSEMENT.					
34		CONSTRUCTION		1,550			
35		TOTAL FUNDING	TRN	310	E		E
36			TRN	1,240	N		N
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	69. S231	KALANIANAOLE HIGHWAY IMPROVEMENTS,					
2		OLOMANA GOLF COURSE TO WAIMANALO					
3		BEACH PARK, OAHU					
4							
5		LAND ACQUISITION FOR THE CONSTRUCTION					
6		OF TURNING LANES, SIDEWALKS, CURB RAMPS,					
7		BIKE PATHS OR BIKE ROUTES, UPGRADING					
8		TRAFFIC SIGNALS, UTILITY RELOCATION,					
9		DRAINAGE IMPROVEMENTS, AND OTHER					
10		MISCELLANEOUS IMPROVEMENTS. THIS PROJECT					
11		IS DEEMED NECESSARY TO QUALIFY FOR					
12		FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		LAND			50		
15		TOTAL FUNDING	TRN		10 E		E
16			TRN		40 N		N
17							
18	70. S266	GUARDRAIL AND SHOULDER IMPROVEMENTS,					
19		VARIOUS LOCATIONS, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		INSTALLING AND/OR UPGRADING THE EXISTING					
23		GUARDRAILS, END TERMINALS, TRANSITIONS,					
24		BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH					
25		ATTENUATORS, RECONSTRUCTING AND PAVING OF					
26		SHOULDERS. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		DESIGN			250		250
30		CONSTRUCTION			3,000		3,000
31		TOTAL FUNDING	TRN		650 E		650 E
32			TRN		2,600 N		2,600 N
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	71.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
2			EXISTING INTERSECTIONS AND HIGHWAYS,				
3			OAHU				
4							
5			DESIGN AND CONSTRUCTION FOR				
6			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
7			INTERSECTIONS AND HIGHWAY FACILITIES				
8			NECESSARY FOR IMPROVED TRAFFIC OPERATION				
9			INCLUDING ELIMINATING CONSTRICTIONS,				
10			MODIFYING AND/OR INSTALLING TRAFFIC				
11			SIGNALS, CONSTRUCTING TURNING LANES,				
12			ACCELERATION AND/OR DECELERATION LANES,				
13			AND OTHER IMPROVEMENTS FOR MORE EFFICIENT				
14			TRAFFIC FLOW.				
15			DESIGN		200		200
16			CONSTRUCTION		1,000		1,000
17			TOTAL FUNDING	TRN	1,200 E		1,200 E
18							
19	72.	S273	KAMEHAMEHA HIGHWAY, INTERSECTION				
20			IMPROVEMENTS AT KUILIMA DRIVE, OAHU				
21							
22			CONSTRUCTION FOR A LEFT TURN LANE ON				
23			KAMEHAMEHA HIGHWAY INTO KUILIMA DRIVE,				
24			REPLACING O`IO STREAM BRIDGE AND OTHER				
25			RELATED IMPROVEMENTS. THIS PROJECT IS				
26			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
27			AID FINANCING AND/OR REIMBURSEMENT.				
28			CONSTRUCTION				6,000
29			TOTAL FUNDING	TRN		E	1,200 E
30				TRN		N	4,800 N
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	73. S280	INTERSTATE ROUTE H-1, PEARL CITY					
2		VIADUCT AND WAIMALU VIADUCT					
3		IMPROVEMENTS, OAHU					
4							
5		CONSTRUCTION FOR THE REPLACING,					
6		REPAIRING, AND/OR STRENGTHENING OF THE					
7		PEARL CITY AND WAIMALU VIADUCTS CONCRETE					
8		DECK AND OTHER STRUCTURAL COMPONENTS.					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION					5,000
13		TOTAL FUNDING	TRN		E		1,000 E
14			TRN		N		4,000 N
15							
16	74. S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM					
17		BRIDGE REPLACEMENT, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		REPLACEMENT OR REHABILITATION OF KAIPAPAU					
21		STREAM BRIDGE TO INCLUDE SIDEWALKS,					
22		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		DESIGN			200		
27		CONSTRUCTION					8,800
28		TOTAL FUNDING	TRN		200 E		1,760 E
29			TRN			N	7,040 N
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	75. S301	FARRINGTON HIGHWAY, MAKAHA BRIDGES					
2		NO. 3 AND NO. 3A REPLACEMENT, OAHU					
3							
4		CONSTRUCTION FOR THE REPLACEMENT OF					
5		BRIDGES NO. 3 AND 3A IN THE VICINITY OF					
6		MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,					
7		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		CONSTRUCTION					12,500
12		TOTAL FUNDING	TRN		E		2,500 E
13			TRN		N		10,000 N
14							
15	76. S304	KAMEHAMEHA HIGHWAY, CANE HAUL ROAD					
16		INBOUND BRIDGE REPLACEMENT, OAHU					
17							
18		CONSTRUCTION FOR REPLACEMENT OF THE					
19		INBOUND CANE HAUL ROAD STRUCTURE TO					
20		INCLUDE BRIDGE RAILINGS AND OTHER					
21		IMPROVEMENTS. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		CONSTRUCTION					3,500
25		TOTAL FUNDING	TRN		E		700 E
26			TRN		N		2,800 N
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	77. S305	KAMEHAMEHA HIGHWAY, CANE HAUL ROAD					
2		OUTBOUND BRIDGE REPLACEMENT, OAHU					
3							
4		CONSTRUCTION FOR REPLACEMENT OF THE					
5		OUTBOUND CANE HAUL ROAD STRUCTURE TO					
6		INCLUDE BRIDGE RAILINGS AND OTHER					
7		IMPROVEMENTS. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION				3,500	
11		TOTAL FUNDING	TRN		E	700	E
12			TRN		N	2,800	N
13							
14	78. S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA					
15		STREAM BRIDGE REPLACEMENT, OAHU					
16							
17		CONSTRUCTION FOR REPLACEMENT OF SOUTH					
18		KAHANA STREAM BRIDGE TO INCLUDE					
19		SIDEWALKS, BRIDGE RAILINGS, AND OTHER					
20		IMPROVEMENTS. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		CONSTRUCTION				9,500	
24		TOTAL FUNDING	TRN		E	1,900	E
25			TRN		N	7,600	N
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	79. S307	KAMEHAMEHA HIGHWAY, KALUANUI STREAM					
2		BRIDGE REPLACEMENT, OAHU					
3							
4		CONSTRUCTION FOR REPLACEMENT OF					
5		KALUANUI STREAM BRIDGE TO INCLUDE					
6		SIDEWALKS, BRIDGE RAILINGS, AND OTHER					
7		IMPROVEMENTS. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION				8,500	
11		TOTAL FUNDING	TRN		E	1,700	E
12			TRN		N	6,800	N
13							
14	80. S314	KAMEHAMEHA HIGHWAY, UPPER POAMOHO					
15		STREAM BRIDGE REPLACEMENT, OAHU					
16							
17		LAND ACQUISITION FOR REPLACEMENT OF A					
18		MULTI-GIRDER REINFORCED CONCRETE BRIDGE					
19		ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF					
20		WAHIAWA TO INCLUDE BRIDGE RAILINGS,					
21		PEDESTRIAN WALKWAYS, AND OTHER					
22		IMPROVEMENTS. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		LAND				970	
26		TOTAL FUNDING	TRN		195	E	E
27			TRN		775	N	N
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	81. S315	KAMEHAMEHA HIGHWAY, REHABILITATION OF					
2		LAIELOA STREAM BRIDGE, OAHU					
3							
4		LAND ACQUISITION FOR REHABILITATION					
5		OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA					
6		HIGHWAY IN THE VICINITY OF LAIE TO					
7		INCLUDE BRIDGE RAILINGS, WALKWAYS, AND					
8		OTHER IMPROVEMENTS. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		LAND				250	
12		TOTAL FUNDING	TRN		E	50 E	
13			TRN		N	200 N	
14							
15	82. S317	KAMEHAMEHA HIGHWAY, REHABILITATION OF					
16		WAIPILOPILO STREAM BRIDGE, OAHU					
17							
18		LAND ACQUISITION FOR REHABILITATION					
19		OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA					
20		HIGHWAY IN THE VICINITY OF HAUULA TO					
21		INCLUDE BRIDGE RAILINGS, WALKWAYS, AND					
22		OTHER IMPROVEMENTS. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		LAND				380	
26		TOTAL FUNDING	TRN		E	75 E	E
27			TRN		N	305 N	N
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	83. S318	HIGHWAY LIGHTING REPLACEMENT AT					
2		VARIOUS LOCATIONS, OAHU					
3							
4		CONSTRUCTION FOR REPLACING AND/OR					
5		UPGRADING THE EXISTING HIGHWAY LIGHTING					
6		SYSTEM ON STATE HIGHWAYS. THIS PROJECT					
7		IS DEEMED NECESSARY TO QUALIFY FOR					
8		FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		CONSTRUCTION		4,400		6,000	
11		TOTAL FUNDING	TRN	880 E		1,200 E	
12			TRN	3,520 N		4,800 N	
13							
14	84. S319	PEARL CITY, WAIANAE, AND KANEOHE					
15		BASEYARDS WASHDOWN RACKS, OAHU					
16							
17		CONSTRUCTION FOR INSTALLING WASHDOWN					
18		RACKS TO INCLUDE A WATER RECYCLING UNIT,					
19		STEAM PRESSURE WASHERS, AND A CONCRETE					
20		PAD FOR COMPLIANCE WITH THE DEPARTMENT OF					
21		HEALTH REGULATIONS AND THE CLEAN WATER					
22		ACT.					
23		CONSTRUCTION				1,400	
24		TOTAL FUNDING	TRN		E	1,400 E	
25							
26	85. S326	KALANIANAOLE HIGHWAY MEDIAN					
27		IMPROVEMENTS, VICINITY OF OLOMANA					
28		GOLF COURSE, OAHU					
29							
30		CONSTRUCTION FOR MEDIAN IMPROVEMENTS,					
31		WIDENING OF THE ROADWAY, INSTALLING					
32		SIGNS, MARKINGS, AND OTHER INCIDENTAL					
33		IMPROVEMENTS IN THE VICINITY OF OLOMANA					
34		GOLF COURSE.					
35		CONSTRUCTION				1,750	
36		TOTAL FUNDING	TRN		E	1,750 E	
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	86. S327	DRYING BED FACILITIES, OAHU					
2							
3		PLANS AND DESIGN FOR THE CONSTRUCTION					
4		OF DRYING BED FACILITIES FOR THE					
5		PROCESSING AND DISPOSAL OF HIGHWAY DEBRIS					
6		COLLECTED BY MAINTENANCE OPERATIONS.					
7		PLANS			120		
8		DESIGN					300
9		TOTAL FUNDING	TRN		120 E		300 E
10							
11	87. S328	KAMEHAMEHA HIGHWAY, REHABILITATION OF					
12		MAKAUA STREAM BRIDGE, OAHU					
13							
14		DESIGN FOR THE REHABILITATION OF					
15		MAKAUA STREAM BRIDGE TO INCLUDE BRIDGE					
16		RAILINGS, SHOULDERS, AND OTHER					
17		IMPROVEMENTS. THIS PROJECT IS DEEMED					
18		NECESSARY TO QUALIFY FOR FEDERAL AID					
19		FINANCING AND/OR REIMBURSEMENT.					
20		DESIGN			600		
21		TOTAL FUNDING	TRN		120 E		E
22			TRN		480 N		N
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	88. S329	KAMEHAMEHA HIGHWAY, REHABILITATION OF					
2		WAIKANE STREAM BRIDGE, OAHU					
3							
4		LAND ACQUISITION AND DESIGN FOR THE					
5		REHABILITATION OF WAIKANE STREAM BRIDGE					
6		TO INCLUDE BRIDGE RAILINGS, SHOULDERS,					
7		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		LAND				240	
11		DESIGN		600			
12		TOTAL FUNDING	TRN	120 E		50 E	
13			TRN	480 N		190 N	
14							
15	89. S330	KAMEHAMEHA HIGHWAY, REHABILITATION OF					
16		KAWAILOA STREAM BRIDGE, OAHU					
17							
18		DESIGN FOR THE REHABILITATION OF					
19		KAWAILOA STREAM BRIDGE TO INCLUDE BRIDGE					
20		RAILINGS, SHOULDERS, AND OTHER					
21		IMPROVEMENTS. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		DESIGN		600			
25		TOTAL FUNDING	TRN	120 E		E	
26			TRN	480 N		N	
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	90. S331	INTERSTATE ROUTE H-1 WIDENING,					
2		EASTBOUND, WAI'AU INTERCHANGE TO					
3		HALAWA INTERCHANGE, OAHU					
4							
5		DESIGN FOR THE WIDENING OF H-1 EAST					
6		BOUND FREEWAY AND VIADUCT STRUCTURE.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		DESIGN				4,000	
11		TOTAL FUNDING	TRN		E	800 E	
12			TRN		N	3,200 N	
13							
14	91. S332	EROSION CONTROL PROGRAM FOR STATE					
15		HIGHWAYS AND FACILITIES, OAHU					
16							
17		CONSTRUCTION FOR PERMANENT EROSION					
18		CONTROL MITIGATION MEASURES ON STATE					
19		HIGHWAYS AND FACILITIES ON OAHU.					
20		CONSTRUCTION				1,000	
21		TOTAL FUNDING	TRN		E	1,000 E	E
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	92.	SP9101	NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO				
2			VICINITY OF INTERSTATE ROUTE H-1,				
3			OAHU				
4							
5			CONSTRUCTION FOR NORTH/SOUTH ROAD				
6			FROM KAPOLEI PARKWAY TO VICINITY OF THE				
7			H-1 FREEWAY. IMPROVEMENTS INCLUDE A				
8			MULTI-LANE HIGHWAY AND AN INTERCHANGE AT				
9			THE H-1 FREEWAY. THIS PROJECT IS DEEMED				
10			NECESSARY TO QUALIFY FOR FEDERAL AID				
11			FINANCING AND/OR REIMBURSEMENT. (SPECIAL				
12			FUNDS FROM HIGHWAY DEVELOPMENT SPECIAL				
13			FUND)				
14			CONSTRUCTION			38,500	
15			TOTAL FUNDING	TRN		3,000	B
16				TRN		4,700	E
17				TRN		30,800	N
18							
19	[93.		SAND ISLAND TO EWA BEACH TUNNEL, OAHU				
20							
21			PLANS FOR A FEASIBILITY STUDY FOR A				
22			TUNNEL UNDER PEARL HARBOR FROM SAND				
23			ISLAND TO EWA BEACH.				
24			PLANS			200	
25			TOTAL FUNDING	TRN		200	E]
26							
27	93.	SP0501	SAND ISLAND TO EWA BEACH TUNNEL, OAHU				
28							
29			<u>PLANS FOR A FEASIBILITY STUDY FOR A</u>				
30			<u>TUNNEL UNDER PEARL HARBOR FROM SAND</u>				
31			<u>ISLAND TO EWA BEACH.</u>				
32			<u>PLANS</u>			<u>200</u>	
33			<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>200</u>	<u>E</u>
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[94.	FARRINGTON HIGHWAY IMPROVEMENTS, OAHU					
2							
3		DESIGN AND CONSTRUCTION OF LEFT TURN					
4		LANES ALONG FARRINGTON HIGHWAY IN THE					
5		HONOLULU BOUND DIRECTION AT HALEAKALA AND					
6		NANAKULI AVENUES.					
7		DESIGN			100		
8		CONSTRUCTION			1,900		
9		TOTAL FUNDING	TRN		2,000 E		E]
10							
11	94. SP0502	FARRINGTON HIGHWAY IMPROVEMENTS, OAHU					
12							
13		DESIGN AND CONSTRUCTION OF LEFT TURN					
14		LANES ALONG FARRINGTON HIGHWAY IN THE					
15		HONOLULU BOUND DIRECTION AT HALEAKALA AND					
16		NANAKULI AVENUES.					
17		DESIGN			100		
18		CONSTRUCTION			1,900		
19		TOTAL FUNDING	TRN		2,000 E		E]
20							
21							
22	[95.	KAMEHAMEHA HIGHWAY IMPROVEMENTS,					
23		CENTER DRIVE TO WAIHONA STREET, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		TRANSPORTATION IMPROVEMENTS ON KAMEHAMEHA					
27		HIGHWAY FROM CENTER DRIVE TO WAIHONA					
28		STREET.					
29		DESIGN			200		
30		CONSTRUCTION			1,000		
31		TOTAL FUNDING	TRN		1,200 E		E]
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	95. S309	KAMEHAMEHA HIGHWAY IMPROVEMENTS,					
2		<u>CENTER DRIVE TO WAIHONA STREET, OAHU</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
5		<u>TRANSPORTATION IMPROVEMENTS ON KAMEHAMEHA</u>					
6		<u>HIGHWAY FROM CENTER DRIVE TO WAIHONA</u>					
7		<u>STREET.</u>					
8		<u>PLANS</u>				<u>1,000</u>	
9		<u>DESIGN</u>		<u>200</u>		<u>1,000</u>	
10		<u>CONSTRUCTION</u>		<u>1,000</u>		<u>5,700</u>	
11		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,200 E</u>		<u>7,700 E</u>	
12							
13							
14	[96.	CENTRAL OAHU TRAFFIC STUDY, OAHU					
15							
16		<u>PLANS FOR A TRAFFIC STUDY FOR CENTRAL</u>					
17		<u>OAHU TO INCLUDE A REVIEW OF ALL PAST</u>					
18		<u>STUDIES FOR THE AREA, AND TO STUDY A</u>					
19		<u>POSSIBLE CONTRAFLOW LANE TO MILILANI.</u>					
20		<u>PLANS</u>		<u>1,000</u>			
21		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,000 E</u>			<u>E]</u>
22							
23	96. SP0503	<u>CENTRAL OAHU TRAFFIC STUDY, OAHU</u>					
24							
25		<u>PLANS FOR A TRAFFIC STUDY FOR CENTRAL</u>					
26		<u>OAHU TO INCLUDE A REVIEW OF ALL PAST</u>					
27		<u>STUDIES FOR THE AREA, AND TO STUDY A</u>					
28		<u>POSSIBLE CONTRAFLOW LANE TO MILILANI.</u>					
29		<u>PLANS</u>		<u>1,000</u>			
30		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,000 E</u>			<u>E</u>
31							
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[97.	KAHEKILI HIGHWAY, CONTRAFLOW LANE,					
2		OAHU					
3							
4		PLANS FOR HIGHWAY WIDENING AND OTHER					
5		IMPROVEMENTS TO ACCOMMODATE A CONTRAFLOW					
6		LANE FROM HAIKU ROAD TO HUI IWA STREET.					
7		PLANS			300		
8		TOTAL FUNDING	TRN		300 E		E]
9							
10	97. SP0303	KAHEKILI HIGHWAY, CONTRAFLOW LANE,					
11		OAHU					
12							
13		PLANS FOR HIGHWAY WIDENING AND OTHER					
14		IMPROVEMENTS TO ACCOMMODATE A CONTRAFLOW					
15		LANE FROM HAIKU ROAD TO HUI IWA STREET.					
16		PLANS			300		
17		TOTAL FUNDING	TRN		300 E		E
18							
19							
20	[98.	LEEWARD COMMUNITY COLLEGE, SECOND					
21		ACCESS, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR A SECOND					
24		ACCESS TO THE LEEWARD COMMUNITY COLLEGE.					
25		DESIGN			1		
26		CONSTRUCTION			4,999		
27		TOTAL FUNDING	TRN		5,000 E		E]
28							
29	98. SP9903	LEEWARD COMMUNITY COLLEGE, SECOND					
30		ACCESS, OAHU					
31							
32		DESIGN AND CONSTRUCTION FOR A SECOND					
33		ACCESS TO THE LEEWARD COMMUNITY COLLEGE.					
34		DESIGN			1		
35		CONSTRUCTION			4,999		
36		TOTAL FUNDING	TRN		5,000 E		E
37							
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	98.01. S246	INTERSTATE ROUTE H-1, WESTBOUND					
2		<u>AFTERNOON (PM) ZIPPERLANE, OAHU</u>					
3							
4		<u>PLANS FOR THE IMPLEMENTATION OF AN</u>					
5		<u>AFTERNOON (PM) CONTRAFLOW LANE ON</u>					
6		<u>INTERSTATE ROUTE H-1 FROM THE VICINITY OF</u>					
7		<u>RADFORD DRIVE TO THE WAIAWA INTERCHANGE.</u>					
8		<u>PLANS</u>					<u>1,000</u>
9		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,000 E</u>
10							
11							
12	98.02. S257	CASTLE HILLS ACCESS ROAD, DRAINAGE					
13		<u>IMPROVEMENTS, OAHU</u>					
14							
15		<u>LAND ACQUISITION AND DESIGN FOR STORM</u>					
16		<u>RETENTION STRUCTURES AND EROSION CONTROLS</u>					
17		<u>TO REPAIR STORM DAMAGE AND EROSION, AND</u>					
18		<u>CONSTRUCTING CONCRETE SIDEWALKS,</u>					
19		<u>WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS</u>					
20		<u>IMPROVEMENTS.</u>					
21		<u>LAND</u>					<u>1,800</u>
22		<u>DESIGN</u>					<u>200</u>
23		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>
24			<u>TRN</u>		<u>X</u>		<u>1,500 X</u>
25							
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	98.03.	S297 KAMEHAMEHA HIGHWAY, KAWELA STREAM					
2		<u>BRIDGE REPLACEMENT, OAHU</u>					
3							
4		<u>CONSTRUCTION FOR REPLACEMENT OF THE</u>					
5		<u>EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT</u>					
6		<u>KAWELA STREAM WITH A LARGER BRIDGE</u>					
7		<u>INCLUDING IMPROVEMENTS TO THE ROADWAY</u>					
8		<u>APPROACHES, SEISMIC UPGRADES, TEMPORARY</u>					
9		<u>DETOUR ROAD, AND UTILITY RELOCATIONS.</u>					
10		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
11		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
12		<u>REIMBURSEMENT.</u>					
13		<u>CONSTRUCTION</u>					6,000
14		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,200 E</u>
15			<u>TRN</u>		<u>N</u>		<u>4,800 N</u>
16							
17							
18	98.04.	S313 INTERSTATE ROUTE H-1, ADDITION AND/OR					
19		<u>MODIFICATION OF FREEWAY ACCESS,</u>					
20		<u>MAKAKILO TO PALAILAI IC, OAHU</u>					
21							
22		<u>CONSTRUCTION TO IMPROVE AND/OR MODIFY</u>					
23		<u>THE MAKAKILO AND PALAILAI INTERCHANGES</u>					
24		<u>AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI</u>					
25		<u>INTERCHANGE). THIS PROJECT IS DEEMED</u>					
26		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
27		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
28		<u>CONSTRUCTION</u>					8,800
29		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>10 B</u>
30			<u>TRN</u>		<u>E</u>		<u>870 E</u>
31			<u>TRN</u>		<u>N</u>		<u>7,920 N</u>
32							
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	98.05.	SP0304	KAMEHAMEHA HIGHWAY				
2		IMPROVEMENTS, LEFT TURN LANE AT					
3		KAHUKU HIGH SCHOOL, OAHU					
4		CONSTRUCTION FOR A LEFT TURN LANE					
5		FROM KAMEHAMEHA HIGHWAY INTO THE KAHUKU					
6		HIGH SCHOOL CAMPUS ENTRANCE INCLUDING					
7		UTILITY RELOCATION, ROADWAY WIDENING,					
8		INTERSECTION LIGHTING AND SIGNAL					
9		ADJUSTMENTS, AND OTHER IMPROVEMENTS.					
10		CONSTRUCTION					750
11		TOTAL FUNDING	TRN		E		750 E
12							
13							
14							
15	98.06.	WAIKALUA AND LILIPUNA ROAD					
16		IMPROVEMENTS, OAHU					
17		DESIGN, AND CONSTRUCTION FOR					
18		IMPROVEMENTS TO WAIKALUA AND LILIPUNA					
19		ROAD TO INCLUDE SIDEWALKS AND OTHER					
20		IMPROVEMENTS FOR PEDESTRIAN SAFETY.					
21		FEDERAL FUNDS ARE FROM THE SAFE ROUTES TO					
22		SCHOOL (SRTS) PROGRAM. THIS PROJECT IS					
23		DEEMED NECESSARY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		DESIGN					50
26		CONSTRUCTION					625
27		TOTAL FUNDING	TRN		N		675 N
28							
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN511 - HAWAII HIGHWAYS					
2							
3	99. T077	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII					
4							
5							
6		DESIGN AND CONSTRUCTION FOR					
7		INSTALLING AND/OR UPGRADING EXISTING					
8		GUARDRAILS, END TERMINALS, TRANSITIONS,					
9		BRIDGE RAILING, BRIDGE END POSTS AND					
10		CRASH ATTENUATOR, AND RECONSTRUCTING AND					
11		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		DESIGN			100		100
15		CONSTRUCTION			1,400		1,400
16		TOTAL FUNDING	TRN		300 E		300 E
17			TRN		1,200 N		1,200 N
18							
19	100. T080	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII					
20							
21							
22		LAND ACQUISITION FOR REPLACING THE					
23		EXISTING WAIAKA STREAM BRIDGE, REALIGNING					
24		THE BRIDGE APPROACHES, RECONSTRUCTING THE					
25		ROUTE 19/ROUTE 250 INTERSECTION, AND					
26		INSTALLING SAFETY IMPROVEMENTS. THIS					
27		PROJECT IS DEEMED NECESSARY TO QUALIFY					
28		FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		LAND					3,890
31		TOTAL FUNDING	TRN			E	780 E
32			TRN			N	3,110 N
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	101.	T082	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII				
2							
3							
4			CONSTRUCTION FOR THE WIDENING OF				
5			QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE				
6			DIVIDED HIGHWAY FROM VICINITY OF				
7			KEALAKEHE PARKWAY TO THE VICINITY OF				
8			KEAHOLE AIRPORT. THIS PROJECT IS DEEMED				
9			NECESSARY TO QUALIFY FOR FEDERAL AID				
10			FINANCING AND/OR REIMBURSEMENT.				
11			CONSTRUCTION				30,000
12			TOTAL FUNDING	TRN		E	1,000 E
13				TRN		N	29,000 N
14							
15	102.	T085	KEALAKEHE PARKWAY EXTENSION, VICINITY OF KEANALEHU DRIVE TO KEALAKAA STREET, HAWAII				
16							
17							
18			DESIGN FOR THE EXTENSION OF KEALAKEHE				
19			PARKWAY FROM KEANALEHU DRIVE TO KEALAKAA				
20			STREET. THIS PROJECT IS DEEMED NECESSARY				
21			TO QUALIFY FOR FEDERAL AID FINANCING				
22			AND/OR REIMBURSEMENT.				
23			DESIGN				500
24			TOTAL FUNDING	TRN			100 E
25				TRN			400 N
26							
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	103.	T108	SADDLE ROAD EXTENSION, HAWAII				
2							
3			DESIGN FOR A NEW ROADWAY AND/OR				
4			REALIGNMENT AND EXTENDING THE SADDLE ROAD				
5			FROM THE HILO TERMINUS TO THE QUEEN				
6			KAAHUMANU HIGHWAY. THIS PROJECT IS				
7			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
8			AID FINANCING AND/OR REIMBURSEMENT.				
9			DESIGN			3,000	
10			TOTAL FUNDING	TRN	E	600	E
11				TRN	N	2,400	N
12							
13	104.	T110	HAWAII BELT ROAD ROCKFALL PROTECTION				
14			AT MAULUA, LAUPAHOEHOE, AND KAAWALII,				
15			HAWAII				
16							
17			CONSTRUCTION FOR SLOPE PROTECTION				
18			ALONG ROUTE 19, HAWAII BELT ROAD IN THE				
19			VICINITY OF MAULUA GULCH, LAUPAHOEHOE				
20			GULCH, AND KAAWALII GULCH. THIS PROJECT				
21			IS DEEMED NECESSARY TO QUALIFY FOR				
22			FEDERAL AID FINANCING AND/OR				
23			REIMBURSEMENT.				
24			CONSTRUCTION			10,000	
25			TOTAL FUNDING	TRN	E	2,000	E
26				TRN	N	8,000	N
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	105.	T116	KAWAIHAE ROAD BYPASS, WAIMEA TO				
2			KAWAIHAE, HAWAII				
3							
4			DESIGN FOR A NEW ROAD FROM WAIMEA TO				
5			KAWAIHAE. THIS PROJECT IS DEEMED				
6			NECESSARY TO QUALIFY FOR FEDERAL AID				
7			FINANCING AND/OR REIMBURSEMENT.				
8			DESIGN				2,500
9			TOTAL FUNDING	TRN	E		500 E
10				TRN	N		2,000 N
11							
12	106.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
13			EXISTING INTERSECTIONS AND HIGHWAY				
14			FACILITIES, HAWAII				
15							
16			DESIGN AND CONSTRUCTION FOR				
17			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
18			INTERSECTIONS AND HIGHWAY FACILITIES				
19			NECESSARY FOR IMPROVED TRAFFIC OPERATION,				
20			INCLUDING ELIMINATING CONSTRICTIONS,				
21			MODIFYING AND/OR INSTALLING TRAFFIC				
22			SIGNALS, CONSTRUCTING TURN LANES,				
23			ACCELERATION AND/OR DECELERATION LANES,				
24			AND OTHER IMPROVEMENTS.				
25			DESIGN			150	150
26			CONSTRUCTION			950	950
27			TOTAL FUNDING	TRN	E	1,100 E	1,100 E
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[107. T119	WAIMEA BASEYARD, WASTEWATER SYSTEM,					
2		HAWAII					
3							
4		CONSTRUCTION TO PROVIDE WASTEWATER					
5		IMPROVEMENTS FOR THE WAIMEA BASEYARD					
6		NECESSARY TO MEET DEPARTMENT OF HEALTH					
7		COMPLIANCE.					
8		CONSTRUCTION		200			
9		TOTAL FUNDING	TRN	200 E			E]
10							
11	107. T119	<u>WAIMEA AND HILO BASEYARDS</u>					
12		<u>IMPROVEMENTS, HAWAII</u>					
13							
14		<u>DESIGN AND CONSTRUCTION TO PROVIDE</u>					
15		<u>WASTEWATER IMPROVEMENTS FOR THE WAIMEA</u>					
16		<u>BASEYARD, AND TO PROVIDE A SEPTIC TANK</u>					
17		<u>SYSTEM TO THE HILO BASEYARD NECESSARY TO</u>					
18		<u>MEET DEPARTMENT OF HEALTH COMPLIANCE AND</u>					
19		<u>ENVIRONMENTAL PROTECTION AGENCY (EPA)</u>					
20		<u>COMPLIANCE.</u>					
21		DESIGN					75
22		CONSTRUCTION		200			
23		TOTAL FUNDING	TRN	200 E			75 E
24							
25							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	108.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND				
2			WIDENING AT AAMAKOA GULCH, HAWAII				
3							
4			DESIGN FOR REALIGNMENT AND WIDENING				
5			OF AKONI PULE HIGHWAY ON THE POLOLU				
6			VALLEY SIDE OF AAMAKOA GULCH, INCLUDING				
7			INSTALLING GUARDRAILS AND SIGNS.				
8			DESIGN		250		
9			TOTAL FUNDING	TRN	250 E		E
10							
11	109.	T126	KUAKINI HIGHWAY ROADWAY AND DRAINAGE				
12			IMPROVEMENTS, VICINITY OF KAMEHAMEHA				
13			III ROAD, HAWAII				
14							
15			CONSTRUCTION FOR BUILDING UP PAVEMENT				
16			CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER				
17			INCIDENTAL IMPROVEMENTS.				
18			CONSTRUCTION		1,300		
19			TOTAL FUNDING	TRN	1,300 E		E
20							
21	110.	T127	KEAAU-PAHOA ROAD SHOULDER LANE				
22			CONVERSION, KEAAU BYPASS ROAD TO				
23			SHOWER DRIVE, HAWAII				
24							
25			CONSTRUCTION FOR RECONSTRUCTING AND				
26			WIDENING THE EXISTING SHOULDER AND				
27			CONSTRUCTING NEW SHOULDERS ON THE INBOUND				
28			SIDE OF THE HIGHWAY. THIS PROJECT IS				
29			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
30			AID FINANCING AND/OR REIMBURSEMENT.				
31			CONSTRUCTION			6,600	
32			TOTAL FUNDING	TRN	E	1,320 E	
33				TRN	N	5,280 N	
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	111.	T129	SADDLE ROAD IMPROVEMENTS, HAWAII				
2							
3			DESIGN AND CONSTRUCTION FOR WIDENING				
4			AND/OR REALIGNING THE EXISTING TWO-LANE				
5			HIGHWAY. THIS PROJECT IS DEEMED				
6			NECESSARY TO QUALIFY FOR FEDERAL AID				
7			FINANCING AND/OR REIMBURSEMENT.				
8			DESIGN	1,000			
9			CONSTRUCTION	29,000		8,000	
10			TOTAL FUNDING		1 E		1 E
11				29,999 N		7,999 N	
12							
13	112.	T132	VOLCANO ROAD INTERSECTION				
14			IMPROVEMENTS AT KULANI ROAD, HAWAII				
15							
16			DESIGN FOR CONSTRUCTING LEFT TURN				
17			LANES AT THE KULANI ROAD INTERSECTION.				
18			DESIGN	450			
19			TOTAL FUNDING	450 E			E
20							
21	113.	T134	HONOKAA BASEYARD IMPROVEMENTS, HAWAII				
22							
23			CONSTRUCTION FOR IMPROVEMENTS TO				
24			HONOKAA BASEYARD, INCLUDING EXTENDING THE				
25			EXISTING GARAGE AND CONSTRUCTING A				
26			STORAGE ROOM.				
27			CONSTRUCTION			800	
28			TOTAL FUNDING		E		800 E
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	114.	T137	VOLCANO ROAD WIDENING, KEAAU TO				
2			PAAHANA, HAWAII				
3							
4			DESIGN AND CONSTRUCTION FOR THE				
5			WIDENING OF VOLCANO ROAD FROM KEAAU TO				
6			PAAHANA INCLUDING THE INSTALLATION OF				
7			SIGNS, PAVEMENT MARKINGS, DRAINAGE,				
8			GUARDRAILS, AND OTHER IMPROVEMENTS. THIS				
9			PROJECT IS DEEMED NECESSARY TO QUALIFY				
10			FOR FEDERAL AID FINANCING AND/OR				
11			REIMBURSEMENT.				
12			DESIGN		500		
13			CONSTRUCTION			2,000	
14			TOTAL FUNDING	TRN	100 E	400 E	
15				TRN	400 N	1,600 N	
16							
17	[115.		MAKUU FARMERS MARKET, HIGHWAY ACCESS				
18			IMPROVEMENT, HAWAII				
19							
20			DESIGN AND CONSTRUCTION TO IMPROVE				
21			ACCESS FROM KEAAU-PAHOA ROAD (HIGHWAY				
22			130) TO THE MAKUU FARMERS MARKET IN PUNA,				
23			HAWAII.				
24			DESIGN		150		
25			CONSTRUCTION		500		
26			TOTAL FUNDING	TRN	650 E		E]
27							
28	115.	TP0501	MAKUU FARMERS MARKET, HIGHWAY ACCESS				
29			IMPROVEMENT, HAWAII				
30							
31			DESIGN AND CONSTRUCTION TO IMPROVE				
32			ACCESS FROM KEAAU-PAHOA ROAD (HIGHWAY				
33			130) TO THE MAKUU FARMERS MARKET IN PUNA,				
34			HAWAII.				
35			DESIGN		150		
36			CONSTRUCTION		500		
37			TOTAL FUNDING	TRN	650 E		E
38							
39							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	115.01.	ANE KEOHOKALOLE HIGHWAY IMPROVEMENTS,					
2		<u>HAWAII</u>					
3							
4		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
5		<u>FOR EXTENSION OF ANE KEOHOKALOLE HIGHWAY,</u>					
6		<u>KEANALEHU DRIVE, MANAWALEA STREET, AND</u>					
7		<u>ITS SUPPORTING WATER AND SEWER LINES.</u>					
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>5,998</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>6,000 E</u>
12							
13							
14		TRN531 - MAUI HIGHWAYS					
15							
16	116. V048	GUARDRAIL AND SHOULDER IMPROVEMENTS					
17		ON STATE HIGHWAYS, MAUI					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		INSTALLING AND/OR UPGRADING EXISTING					
21		GUARDRAILS, END TERMINALS, TRANSITIONS,					
22		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
23		CRASH ATTENUATORS; AND RECONSTRUCTING AND					
24		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		DESIGN			100		100
28		CONSTRUCTION					1,000
29		TOTAL FUNDING	TRN		20 E		220 E
30			TRN		80 N		880 N
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	117. V053	HONOAPIILANI HIGHWAY, REVETMENT					
2		PROTECTION AT LAUNIUPOKO, MAUI					
3							
4		CONSTRUCTION FOR THE REVETMENT AT					
5		LAUNIUPOKO TO PROTECT THE HONOAPIILANI					
6		HIGHWAY FROM SHORELINE EROSION.					
7		CONSTRUCTION		1,800			
8		TOTAL FUNDING	TRN	1,800 E			E
9							
10	118. V075	HANA HIGHWAY ROCKFALL MITIGATION,					
11		HUELO TO HANA, MAUI					
12							
13		CONSTRUCTION TO REMOVE OVERHANGING,					
14		PROTRUDING, AND/OR UNSTABLE ROCKS FROM					
15		THE SLOPES ABOVE HANA HIGHWAY AT VARIOUS					
16		LOCATIONS.					
17		CONSTRUCTION		4,700			
18		TOTAL FUNDING	TRN	4,700 E			E
19							
20	119. V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
21		EXISTING INTERSECTIONS AND HIGHWAY					
22		FACILITIES, MAUI					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
26		INTERSECTIONS AND HIGHWAY FACILITIES					
27		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
28		INCLUDING ELIMINATING CONSTRICTIONS,					
29		MODIFYING AND/OR INSTALLING TRAFFIC					
30		SIGNALS, CONSTRUCTING TURNING LANES,					
31		ACCELERATION AND/OR DECELERATION LANES,					
32		AND OTHER IMPROVEMENTS.					
33		DESIGN		100		100	
34		CONSTRUCTION		900		900	
35		TOTAL FUNDING	TRN	1,000 E		1,000 E	
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[120. V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD					
2		TO KEAWA PLACE, MAUI					
3							
4		CONSTRUCTION FOR WIDENING THE					
5		EXISTING ROADWAY AND CONSTRUCT SAFETY					
6		IMPROVEMENTS.					
7		CONSTRUCTION					765
8		TOTAL FUNDING	TRN		E		765E]
9							
10	<u>120. V089</u>	<u>HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD</u>					
11		<u>TO KEAWA PLACE, MAUI</u>					
12							
13		<u>CONSTRUCTION FOR WIDENING THE</u>					
14		<u>EXISTING ROADWAY AND CONSTRUCTING SAFETY</u>					
15		<u>IMPROVEMENTS.</u>					
16		<u>CONSTRUCTION</u>					<u>765</u>
17		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>765 E</u>
18							
19							
20	121. V092	HONOAPIILANI HIGHWAY SHORELINE					
21		IMPROVEMENTS, VICINITY OF OLOWALU,					
22		MAUI					
23							
24		DESIGN FOR SHORELINE IMPROVEMENTS TO					
25		INCLUDE SHORELINE EROSION MITIGATION AND					
26		ROADWAY WORK.					
27		DESIGN					350
28		TOTAL FUNDING	TRN		E		350 E
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	122. V094	HONOAPIILANI HIGHWAY, REPLACEMENT OF					
2		HONOLUA BRIDGE, MAUI					
3							
4		LAND ACQUISITION FOR REPLACEMENT OF A					
5		CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI					
6		HIGHWAY IN THE VICINITY OF HONOLUA BAY TO					
7		INCLUDE BRIDGE RAILINGS AND OTHER					
8		IMPROVEMENTS. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		LAND					600
12		TOTAL FUNDING	TRN		E		120 E
13			TRN		N		480 N
14							
15	123. VP0104	HONOAPIILANI HIGHWAY WIDENING,					
16		LAHAINALUNA ROAD TO SOUTH OF FRONT					
17		STREET, MAUI					
18							
19		CONSTRUCTION FOR THE WIDENING OF					
20		HONOAPIILANI HIGHWAY FROM TWO TO FOUR					
21		LANES FROM THE VICINITY OF LAHAINALUNA					
22		ROAD TO AHOLO ROAD. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		CONSTRUCTION					9,000
26		TOTAL FUNDING	TRN		E		1,800 E
27			TRN		N		7,200 N
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[124.	HALEAKALA HIGHWAY WIDENING, MAUI					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		WIDENING OF HALEAKALA HIGHWAY FROM THREE					
5		TO FOUR LANES.					
6		DESIGN		1,000			
7		CONSTRUCTION		11,000			
8		TOTAL FUNDING	TRN	12,000	E		E]
9							
10	124. V042	HALEAKALA HIGHWAY WIDENING, MAUI					
11							
12		DESIGN AND CONSTRUCTION FOR THE					
13		WIDENING OF HALEAKALA HIGHWAY FROM THREE					
14		TO FOUR LANES.					
15		DESIGN		1,000			
16		CONSTRUCTION		11,000			
17		TOTAL FUNDING	TRN	12,000	E		E
18							
19							
20	124.01. V051	HONOAPIILANI HIGHWAY WIDENING					
21		AND/OR REALIGNMENT, HONOKOWAI TO					
22		LAUNIUPOKO, MAUI					
23							
24		DESIGN FOR A NEW ALIGNMENT OF					
25		HONOAPIILANI HIGHWAY FROM LAHAINALUNA					
26		ROAD TO THE VICINITY OF LAUNIUPOKO. THIS					
27		PROJECT IS DEEMED NECESSARY TO QUALIFY					
28		FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		DESIGN				1,200	
31		TOTAL FUNDING	TRN		E	240	E
32			TRN		N	960	N
33							
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	124.02.	KULA HIGHWAY AND HALEAKALA HIGHWAY					
2		<u>IMPROVEMENTS, MAUI</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
5		<u>SIDEWALK FOR KING KEKAULIKE HIGH SCHOOL</u>					
6		<u>ALONG KULA HIGHWAY, HALEAKALA HIGHWAY,</u>					
7		<u>AND OLD HALEAKALA HIGHWAY TO MAKAWAO</u>					
8		<u>AVENUE; APPROXIMATELY 1 1/2 MILES.</u>					
9		<u>FEDERAL FUNDS ARE FROM THE SAFE ROUTES TO</u>					
10		<u>SCHOOL (SRTS) PROGRAM. THIS PROJECT IS</u>					
11		<u>DEEMED NECESSARY FOR FEDERAL AID</u>					
12		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
13		<u>PLANS</u>					35
14		<u>DESIGN</u>					35
15		<u>CONSTRUCTION</u>					620
16		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>N</u>		<u>690 N</u>
17							
18							
19	TRN541 -	MOLOKAI HIGHWAYS					
20							
21	125. W008	GUARDRAIL AND SHOULDER IMPROVEMENTS					
22		ON STATE HIGHWAYS, MOLOKAI					
23							
24		DESIGN AND CONSTRUCTION TO BUILD					
25		ASPHALT CONCRETE PAVED SHOULDERS AND					
26		INSTALLING AND/OR UPGRADING EXISTING					
27		GUARDRAILS. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		DESIGN				100	
31		CONSTRUCTION				600	700
32		<u>TOTAL FUNDING</u>	<u>TRN</u>			220 E	140 E
33			<u>TRN</u>			480 N	560 N
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	126. W011	KAMEHAMEHA V HIGHWAY, KAWELA STREAM					
2		BRIDGE REPLACEMENT, MOLOKAI					
3							
4		LAND ACQUISITION FOR REPLACEMENT OF					
5		KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS					
6		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		LAND			620		
10		TOTAL FUNDING	TRN		125 E		E
11			TRN		495 N		N
12							
13	127. W013	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA					
14		STREAM BRIDGE REPLACEMENT, MOLOKAI					
15							
16		LAND ACQUISITION AND DESIGN FOR THE					
17		REPLACEMENT OF MAKAKUPAIA BRIDGE TO					
18		INCLUDE BRIDGE RAILINGS AND OTHER					
19		IMPROVEMENTS. THIS PROJECT IS DEEMED					
20		NECESSARY TO QUALIFY FOR FEDERAL AID					
21		FINANCING AND/OR REIMBURSEMENT.					
22		LAND					475
23		DESIGN			650		
24		TOTAL FUNDING	TRN		130 E		95 E
25			TRN		520 N		380 N
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	128. W014	KAMEHAMEHA V HIGHWAY, CULVERT					
2		IMPROVEMENTS AT MILE POST 12.5,					
3		MOLOKAI					
4							
5		LAND ACQUISITION AND DESIGN TO					
6		UPGRADE THE EXISTING CULVERT, OTHER					
7		DRAINAGE FACILITIES, SHOULDERS, AND OTHER					
8		IMPROVEMENTS IN THE VICINITY OF MILE POST					
9		12.5.					
10		LAND			50		
11		DESIGN			40		
12		TOTAL FUNDING	TRN		90 E		E
13							
14		TRN561 - KAUAI HIGHWAYS					
15							
16	129. X006	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE					
17		TO WEST OF MALUHIA ROAD, KAUAI					
18							
19		CONSTRUCTION FOR WIDENING OF					
20		KAUMUALII HIGHWAY, LIHUE TO VICINITY OF					
21		KIPU, FROM TWO TO FOUR LANES. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		CONSTRUCTION				31,500	
26		TOTAL FUNDING	TRN		E	6,300 E	
27			TRN		N	25,200 N	
28							
29	[130. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU					
30		TO KAPAA, KAUAI					
31							
32		DESIGN FOR A NEW KAPAA BYPASS AND/OR					
33		WIDENED SECTIONS OF KUHIO HIGHWAY. THIS					
34		PROJECT IS DEEMED NECESSARY TO QUALIFY					
35		FOR FEDERAL AID FINANCING AND/OR					
36		REIMBURSEMENT.					
37		DESIGN				4,000	
38		TOTAL FUNDING	TRN		E	800 E	
39			TRN		N	3,200N]	
40							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	130. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU					
2		<u>TO KAPAA, KAUAI</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR A NEW</u>					
5		<u>KAPAA BYPASS AND/OR WIDEN SECTIONS OF</u>					
6		<u>KUHIO HIGHWAY. THIS PROJECT IS DEEMED</u>					
7		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
8		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
9		<u>DESIGN</u>					4,000
10		<u>CONSTRUCTION</u>					<u>19,000</u>
11		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>4,600 E</u>
12			<u>TRN</u>		<u>N</u>		<u>18,400 N</u>
13							
14							
15	131. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS					
16		ON STATE HIGHWAYS, KAUAI					
17							
18		<u>DESIGN AND CONSTRUCTION FOR</u>					
19		<u>INSTALLING AND/OR UPGRADING OF</u>					
20		<u>GUARDRAILS, END TERMINALS, TRANSITIONS,</u>					
21		<u>BRIDGE RAILINGS, BRIDGE ENDPOSTS AND</u>					
22		<u>CRASH ATTENUATORS; AND RECONSTRUCTING AND</u>					
23		<u>PAVING SHOULDERS. THIS PROJECT IS DEEMED</u>					
24		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
25		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
26		<u>DESIGN</u>			100		
27		<u>CONSTRUCTION</u>			900		1,000
28		<u>TOTAL FUNDING</u>	<u>TRN</u>		200 E		200 E
29			<u>TRN</u>		800 N		800 N
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	132. X100	KUHIO HIGHWAY, RETAINING WALLS AT					
2		LUMAHAI AND WAINIHA, KAUAI					
3							
4		LAND ACQUISITION FOR RETAINING WALLS					
5		TO PREVENT SLIPPAGE AND EROSION OF THE					
6		ROADWAY.					
7		LAND			100		
8		TOTAL FUNDING	TRN		100 E		E
9							
10	133. X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
11		EXISTING INTERSECTIONS AND HIGHWAYS,					
12		KAUAI					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
16		INTERSECTIONS AND HIGHWAY FACILITIES					
17		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
18		INCLUDING ELIMINATING CONSTRICTIONS,					
19		MODIFYING AND/OR INSTALLING TRAFFIC					
20		SIGNALS, CONSTRUCTING TURNING LANES,					
21		ACCELERATION AND/OR DECELERATION LANES,					
22		AND OTHER IMPROVEMENTS.					
23		DESIGN			250		250
24		CONSTRUCTION			750		750
25		TOTAL FUNDING	TRN		1,000 E		1,000 E
26							
27	134. X118	KUAMOO ROAD, RETAINING WALL IN THE					
28		VICINITY OF MILE POST 1.1, KAUAI					
29							
30		CONSTRUCTION FOR REPLACING AN					
31		EXISTING WALL INCLUDING INSTALLATION OF					
32		GUARDRAILS AND OTHER IMPROVEMENTS IN THE					
33		VICINITY OF MILE POST 1.1.					
34		CONSTRUCTION			935		
35		TOTAL FUNDING	TRN		935 E		E
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	135. X120	KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND					
2		KUAMOO ROAD RETAINING WALLS, KAUAI					
3							
4		CONSTRUCTION FOR CONSTRUCTING AND/OR					
5		RECONSTRUCTING RETAINING WALLS AND OTHER					
6		APPURTENANT IMPROVEMENTS AT VARIOUS					
7		LOCATIONS.					
8		CONSTRUCTION			1,225		
9		TOTAL FUNDING	TRN		1,225 E		E
10							
11	136. X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA					
12		BRIDGES NOS. 1, 2, AND 3, KAUAI					
13							
14		CONSTRUCTION FOR REPLACEMENT OF					
15		WAINIHA BRIDGES NOS. 1, 2, AND 3.					
16		PROJECT WILL CONSTRUCT BRIDGE APPROACHES,					
17		DETOUR ROADS, AND OTHER IMPROVEMENTS.					
18		THIS PROJECT IS DEEMED NECESSARY TO					
19		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
20		REIMBURSEMENT.					
21		CONSTRUCTION			25,000		
22		TOTAL FUNDING	TRN		5,000 E		E
23			TRN		20,000 N		N
24							
25	137. X123	WAIMEA CANYON DRIVE/KOKEE ROAD					
26		IMPROVEMENTS, MILE POST 0 TO MILE					
27		POST 14, KAUAI					
28							
29		DESIGN FOR CONSTRUCTING PAVED					
30		SHOULDERS, INSTALLING GUARDRAILS,					
31		PAVEMENT MARKINGS AND SIGNS, AND OTHER					
32		IMPROVEMENTS IN THE VICINITY OF MILE POST					
33		0 TO MILE POST 14.					
34		DESIGN			500		
35		TOTAL FUNDING	TRN		500 E		E
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	138. X124	KUHIO HIGHWAY, KAPAIA BRIDGE					
2		REPLACEMENT, KAUAI					
3							
4		LAND ACQUISITION FOR REPLACEMENT OF A					
5		MULTI-TEE BEAM REINFORCED CONCRETE GIRDER					
6		BRIDGE ON KUHIO HIGHWAY IN THE VICINITY					
7		OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS,					
8		BRIDGE RAILINGS AND APPROACHES, AND OTHER					
9		IMPROVEMENTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND					750
13		TOTAL FUNDING	TRN		E		150 E
14			TRN		N		600 N
15							
16	139. X127	KAPULE HIGHWAY/RICE STREET/WAAPA ROAD					
17		IMPROVEMENTS AND					
18		STRENGTHENING/WIDENING OF NAWILIWILI					
19		BRIDGE, KAUAI					
20							
21		LAND ACQUISITION AND DESIGN FOR THE					
22		IMPROVEMENT OF: KAPULE HIGHWAY, RICE					
23		STREET, AND WAAPA ROAD; AND					
24		STRENGTHENING/WIDENING OF NAWILIWILI					
25		BRIDGE. THIS PROJECT IS DEEMED NECESSARY					
26		TO QUALIFY FOR FEDERAL AID FINANCING					
27		AND/OR REIMBURSEMENT.					
28		LAND					800
29		DESIGN					700
30		TOTAL FUNDING	TRN		E		300 E
31			TRN		N		1,200 N
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	140. X128	KUHIO HIGHWAY, REPLACEMENT OF WAIOLI,					
2		WAIPA, AND WAIKOKO STREAM BRIDGES,					
3		KAUAI					
4							
5		LAND ACQUISITION AND DESIGN FOR THE					
6		REPLACEMENT OF WAIOLI STREAM BRIDGE,					
7		WAIPA STREAM BRIDGE, AND WAIKOKO STREAM					
8		BRIDGE ON KUHIO HIGHWAY ROUTE 560. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		LAND				650	
13		DESIGN		1,750			
14		TOTAL FUNDING	TRN		350 E		130 E
15			TRN	1,400 N			520 N
16							
17	TRN595 -	HIGHWAYS ADMINISTRATION					
18							
19	141. X091	PEDESTRIAN FACILITIES AND ADA					
20		COMPLIANCE AT VARIOUS LOCATIONS,					
21		STATEWIDE					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		CONSTRUCTING PEDESTRIAN FACILITIES AND					
25		INSTALLING AND/OR UPGRADING CURB RAMPS					
26		AND BUS STOPS ON STATE HIGHWAYS AND					
27		UPGRADING THE HIGHWAYS DIVISION BUILDING					
28		FACILITIES TO MEET COMPLIANCE WITH THE					
29		AMERICANS WITH DISABILITIES ACT (ADA).					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		DESIGN			200		200
34		CONSTRUCTION			800		800
35		TOTAL FUNDING	TRN		200 E		200 E
36			TRN		800 N		800 N
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[142. X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY,					
2		STATEWIDE					
3							
4		LAND ACQUISITION FOR COMPLETION OF					
5		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
6		PARCELS ON PREVIOUSLY CONSTRUCTED					
7		PROJECTS. ALSO, TO PROVIDE FOR THE					
8		TRANSFER OF REAL ESTATE INTERESTS FROM					
9		THE STATE TO THE COUNTIES FOR THE					
10		IMPLEMENTATION OF THE STATE HIGHWAY					
11		SYSTEM.					
12		LAND			300		300
13		TOTAL FUNDING	TRN		300 E		300E]
14							
15	<u>142. X096</u>	<u>CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY,</u>					
16		<u>STATEWIDE</u>					
17							
18		LAND ACQUISITION FOR COMPLETION OF					
19		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
20		PARCELS ON PREVIOUSLY CONSTRUCTED					
21		PROJECTS OR PROJECTS WITH NECESSARY					
22		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
23		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
24		FROM THE STATE TO THE COUNTIES FOR THE					
25		IMPLEMENTATION OF THE STATE HIGHWAY					
26		SYSTEM.					
27		LAND			300		300
28		TOTAL FUNDING	TRN		300 E		300 E
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	143.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE				
2							
3							
4			DESIGN AND CONSTRUCTION FOR DRAINAGE				
5			IMPROVEMENTS TO EXISTING HIGHWAY				
6			FACILITIES INCLUDING INSTALLATION OF				
7			DRAINAGE FACILITIES, CATCH BASINS, GRATED				
8			DROP INLETS, LINED SWALES, HEADWALLS AND				
9			CULVERTS AT VARIOUS LOCATIONS.				
10			DESIGN		100		100
11			CONSTRUCTION		1,250		1,250
12			TOTAL FUNDING	TRN	1,350 E		1,350 E
13							
14	144.	X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE				
15							
16							
17			DESIGN AND CONSTRUCTION FOR				
18			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
19			INTERSECTIONS AND HIGHWAY FACILITIES				
20			NECESSARY FOR TRAFFIC SAFETY. THIS				
21			PROJECT IS DEEMED NECESSARY TO QUALIFY				
22			FOR FEDERAL AID FINANCING AND/OR				
23			REIMBURSEMENT.				
24			DESIGN		375		
25			CONSTRUCTION				3,000
26			TOTAL FUNDING	TRN	375 E		600 E
27				TRN		N	2,400 N
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[145.	X099	HIGHWAY PLANNING, STATEWIDE				
2							
3		PLANS FOR ROAD USE, ROAD LIFE,					
4		ECONOMIC STUDIES, RESEARCH, ADVANCE					
5		PLANNING AND SCOPING OF FEDERAL AID AND					
6		NON FEDERAL AID HIGHWAY PROJECTS AND					
7		PROGRAMS, AND STUDIES REQUIRED BY THE					
8		FEDERAL HIGHWAYS ADMINISTRATION (FHWA).					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		PLANS			1,000		1,000
13		TOTAL FUNDING	TRN		200 E		200 E
14			TRN		800 N		800N]
15							
16	<u>145.</u>	<u>X099</u>	<u>HIGHWAY PLANNING, STATEWIDE</u>				
17							
18		<u>PLANS FOR ROAD USE, ROAD LIFE,</u>					
19		<u>ECONOMIC STUDIES, RESEARCH, ADVANCE</u>					
20		<u>PLANNING AND SCOPING OF FEDERAL AID AND</u>					
21		<u>NON FEDERAL AID HIGHWAY PROJECTS AND</u>					
22		<u>PROGRAMS, AND STUDIES REQUIRED BY THE</u>					
23		<u>FEDERAL HIGHWAYS ADMINISTRATION (FHWA).</u>					
24		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
25		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
26		<u>REIMBURSEMENT.</u>					
27		<u>PLANS</u>			<u>1,000</u>		<u>3,750</u>
28		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>200 E</u>		<u>750 E</u>
29			<u>TRN</u>		<u>800 N</u>		<u>3,000 N</u>
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	146.	X221	TRAFFIC SIGNAL MODERNIZATION AT				
2			VARIOUS LOCATIONS, STATEWIDE				
3							
4			DESIGN AND CONSTRUCTION FOR REPLACING				
5			EXISTING TRAFFIC SIGNAL SYSTEMS;				
6			PROVIDING INTERCONNECTION OF SIGNALIZED				
7			INTERSECTIONS; UPGRADING EXISTING TRAFFIC				
8			SIGNAL SYSTEMS TO MEET CURRENT AMERICANS				
9			WITH DISABILITIES ACT (ADA) STANDARDS;				
10			AND INSTALLING CLOSED CIRCUIT TELEVISION				
11			FOR THE FREEWAY MANAGEMENT SYSTEM. THIS				
12			PROJECT IS DEEMED NECESSARY TO QUALIFY				
13			FOR FEDERAL AID FINANCING AND/OR				
14			REIMBURSEMENT.				
15			DESIGN		300		
16			CONSTRUCTION		3,300	1,500	
17			TOTAL FUNDING	TRN	960 E	300 E	
18				TRN	2,640 N	1,200 N	
19							
20	147.	X222	SEISMIC RETROFIT OF VARIOUS BRIDGES,				
21			STATEWIDE				
22							
23			DESIGN AND CONSTRUCTION FOR SEISMIC				
24			RETROFIT OF VARIOUS BRIDGES ON OAHU AND				
25			HAWAII. THIS PROJECT IS DEEMED NECESSARY				
26			TO QUALIFY FOR FEDERAL AID FINANCING				
27			AND/OR REIMBURSEMENT.				
28			DESIGN			500	
29			CONSTRUCTION		8,000	500	
30			TOTAL FUNDING	TRN	1,600 E	200 E	
31				TRN	6,400 N	800 N	
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[148. X224	HIGHWAY SHORELINE PROTECTION,					
2		STATEWIDE					
3							
4		DESIGN FOR SHORELINE PROTECTION					
5		IMPROVEMENTS OF EXISTING STATE HIGHWAY					
6		FACILITIES, INCLUDING SHORELINE					
7		PROTECTION STRUCTURES, RELOCATION AND					
8		REALIGNMENT OF THE HIGHWAY AND BEACH					
9		FILL/NOURISHMENT.					
10		DESIGN		550		1,000	
11		TOTAL FUNDING	TRN	550 E		1,000E]	
12							
13	<u>148. X224</u>	<u>HIGHWAY SHORELINE PROTECTION,</u>					
14		<u>STATEWIDE</u>					
15							
16		DESIGN AND CONSTRUCTION FOR SHORELINE					
17		PROTECTION IMPROVEMENTS OF EXISTING STATE					
18		HIGHWAY FACILITIES, INCLUDING SHORELINE					
19		PROTECTION STRUCTURES, RELOCATION AND					
20		REALIGNMENT OF THE HIGHWAY AND BEACH					
21		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		DESIGN		550		2,975	
25		CONSTRUCTION				5,000	
26		TOTAL FUNDING	TRN	550 E		3,975 E	
27			TRN		N	4,000 N	
28							
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	149.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE				
2							
3							
4			PLANS, LAND ACQUISITION, DESIGN, AND				
5			CONSTRUCTION FOR COSTS RELATED TO WAGES				
6			AND FRINGES FOR PERMANENT PROJECT FUNDED				
7			STAFF POSITIONS FOR IMPLEMENTATION OF				
8			CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR				
9			THE DEPARTMENT OF TRANSPORTATION'S				
10			HIGHWAYS DIVISION. PROJECT MAY ALSO				
11			INCLUDE FUNDS FOR NON-PERMANENT CAPITAL				
12			IMPROVEMENT PROGRAM PROJECT RELATED				
13			POSITIONS.				
14			PLANS		1		1
15			LAND		1		1
16			DESIGN		1		1
17			CONSTRUCTION		23,997		23,997
18			TOTAL FUNDING	TRN	18,000 B		18,000 B
19				TRN	6,000 N		6,000 N
20							
21	150.	X227	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE				
22							
23							
24							
25			DESIGN FOR ROCKFALL/SLOPE PROTECTION				
26			AND SLOPE STABILIZATION MITIGATION				
27			MEASURES AT VARIOUS LOCATIONS STATEWIDE.				
28			THIS PROJECT IS DEEMED NECESSARY TO				
29			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
30			REIMBURSEMENT.				
31			DESIGN		2,000		1,000
32			TOTAL FUNDING	TRN	400 E		200 E
33				TRN	1,600 N		800 N
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	151. X230	BIKEWAY IMPROVEMENTS AT VARIOUS					
2		LOCATIONS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION TO PROVIDE					
5		AND IMPROVE BICYCLE FACILITIES ON STATE					
6		HIGHWAYS. THE FEDERAL LEGISLATION					
7		TRANSPORTATION EQUITY ACT FOR THE 21ST					
8		CENTURY (TEA-21) PROVIDES FOR IMPROVING					
9		CONDITIONS AND SAFETY FOR THE BICYCLING					
10		MODE OF TRAVEL. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN			400		500
14		CONSTRUCTION			1,000		1,000
15		TOTAL FUNDING	TRN		280 E		300 E
16			TRN		1,120 N		1,200 N
17							
18	152. X231	HIGHWAYS DIVISION MATERIALS TESTING					
19		AND RESEARCH FACILITY RENOVATION,					
20		OAHU					
21							
22		LAND ACQUISITION AND CONSTRUCTION FOR					
23		THE RENOVATION AND IMPROVEMENTS TO THE					
24		HIGHWAYS DIVISION MATERIALS TESTING AND					
25		RESEARCH FACILITY.					
26		LAND			150		
27		CONSTRUCTION			3,700		
28		TOTAL FUNDING	TRN		3,850 E		E
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	153.	X232	ALIIAIMOKU HALE BUILDING ELECTRICAL				
2			UPGRADING, OAHU				
3							
4			DESIGN AND CONSTRUCTION TO UPGRADE				
5			THE ELECTRICAL DISTRIBUTION SYSTEM TO				
6			CURRENT ELECTRICAL DEMANDS AND STANDARDS.				
7			DESIGN		250		
8			CONSTRUCTION			1,650	
9			TOTAL FUNDING	TRN	250 E	1,650 E	
10							
11	154.	X233	DESIGN MANAGEMENT SUPPORT, STATEWIDE				
12							
13			DESIGN FOR DESIGN MANAGEMENT SUPPORT				
14			SERVICE COSTS FOR IMPLEMENTATION OF				
15			CAPITAL IMPROVEMENT PROGRAM (CIP)				
16			PROJECTS FOR THE DEPARTMENT OF				
17			TRANSPORTATION'S HIGHWAY DIVISION.				
18			DESIGN		1,250		
19			TOTAL FUNDING	TRN	1,250 B		B
20							
21	155.	X234	INTERSECTION AND ROADWAY IMPROVEMENTS				
22			TO VARIOUS HARBOR FACILITIES,				
23			STATEWIDE				
24							
25			DESIGN AND CONSTRUCTION FOR INTERIM				
26			OR PERMANENT INTERSECTION IMPROVEMENTS				
27			INCLUDING TRAFFIC SIGNALS, STRIPING, AND				
28			OTHER IMPROVEMENTS AT VARIOUS				
29			INTERSECTIONS SERVICING HARBOR				
30			FACILITIES, STATEWIDE.				
31			DESIGN		650		
32			CONSTRUCTION		4,300		
33			TOTAL FUNDING	TRN	4,950 E		E
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	155.01. X226	CLOSEOUT OF HIGHWAY					
2		<u>CONSTRUCTION PROJECTS, STATEWIDE</u>					
3							
4		<u>CONSTRUCTION FOR COMPLETION OF</u>					
5		<u>OUTSTANDING CONSTRUCTION PROJECTS FOR</u>					
6		<u>POSTING OF AS-BUILT PLANS, OUTSTANDING</u>					
7		<u>UTILITY BILLINGS AND PAYMENTS TO OTHERS</u>					
8		<u>FOR PROJECT RELATED WORK. THIS PROJECT</u>					
9		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
10		<u>FEDERAL AID FINANCING AND/OR</u>					
11		<u>REIMBURSEMENT.</u>					
12		<u>CONSTRUCTION</u>					<u>200</u>
13		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>199 E</u>
14			<u>TRN</u>		<u>N</u>		<u>1 N</u>
15							
16							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	HTH840	- ENVIRONMENTAL MANAGEMENT					
3							
4	1.	840401 WASTEWATER TREATMENT REVOLVING FUND					
5		FOR POLLUTION CONTROL, STATEWIDE					
6							
7		CONSTRUCTION FOR FUNDS TO MATCH					
8		FEDERAL CAPITALIZATION GRANTS FOR					
9		WASTEWATER PROJECTS. FUNDS APPROPRIATED					
10		TO BE TRANSFERRED TO WATER POLLUTION					
11		CONTROL REVOLVING FUND ESTABLISHED					
12		PURSUANT TO CHAPTER 342D, HRS. THIS					
13		PROJECT IS DEEMED NECESSARY TO QUALIFY					
14		FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		CONSTRUCTION		12,317		12,317	
17		TOTAL FUNDING	HTH	2,053 C		2,053 C	
18			HTH	10,264 N		10,264 N	
19							
20	2.	840402 SAFE DRINKING WATER REVOLVING FUND,					
21		STATEWIDE					
22							
23		CONSTRUCTION FOR FUNDS TO MATCH					
24		FEDERAL CAPITALIZATION GRANTS TO COMPLY					
25		WITH THE SAFE DRINKING WATER ACT. THIS					
26		PROJECT IS DEEMED NECESSARY TO QUALIFY					
27		FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		CONSTRUCTION		9,964		9,964	
30		TOTAL FUNDING	HTH	1,661 C		1,661 C	
31			HTH	8,303 N		8,303 N	
32							
33	LNR906	- LNR - NATURAL AND PHYSICAL ENVIRONMENT					
34							
35	3.	J00 ADA PUBLIC ACCESSIBILITY AT DLNR					
36		FACILITIES, STATEWIDE					
37							
38		CONSTRUCTION TO PROVIDE PUBLIC					
39		ACCESSIBILITY AT DLNR FACILITIES.					
40		CONSTRUCTION		4,000			
41		TOTAL FUNDING	LNR	4,000 C			C
42							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	4.	950026	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE				
2							
3							
4			PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.				
5							
6							
7							
8							
9							
10							
11							
12			PLANS			2,175	2,175
13			TOTAL FUNDING	LNR		2,175 C	2,175 C
14							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	E.	HEALTH					
2	HTH111	- HANSEN'S DISEASE SERVICES					
3							
4	0.01.	111701 KALAUPAPA SETTLEMENT, BULKHEAD					
5		AND PIER REPAIRS, MOLOKAI					
6							
7		DESIGN FOR THE REPLACEMENT OF THE					
8		KALAUPAPA HARBOR BULKHEAD WALL AND MAJOR					
9		REPAIRS TO THE KALAUPAPA PIER.					
10		DESIGN					750
11		TOTAL FUNDING	AGS		C		750 C
12							
13							
14	HTH595	- HEALTH RESOURCES ADMINISTRATION					
15							
16	[1.	WAIANAE COAST COMPREHENSIVE HEALTH					
17		CENTER, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR SAFETY					
20		AND SECURITY IMPROVEMENTS, AND FOR THE					
21		RENOVATION OF THE OUTPATIENT BUILDING.					
22		THIS PROJECT QUALIFIES AS A GRANT,					
23		PURSUANT TO CHAPTER 42F, HRS.					
24		DESIGN				446	
25		CONSTRUCTION				2,500	
26		TOTAL FUNDING	HTH			2,946 C	C]
27							
28	1.	50022 WAIANAE COAST COMPREHENSIVE HEALTH					
29		CENTER, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR SAFETY					
32		AND SECURITY IMPROVEMENTS, AND FOR THE					
33		RENOVATION OF THE OUTPATIENT BUILDING.					
34		THIS PROJECT QUALIFIES AS A GRANT,					
35		PURSUANT TO CHAPTER 42F, HRS.					
36		DESIGN				446	
37		CONSTRUCTION				2,500	
38		TOTAL FUNDING	HTH			2,946 C	C
39							
40							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[2.	ORGAN DONOR CENTER OF HAWAII, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR EQUIPMENT TO INCREASE ORGAN AND					
5		TISSUE DONATIONS. THIS PROJECT QUALIFIES					
6		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
7		DESIGN			5		
8		CONSTRUCTION			10		
9		EQUIPMENT			35		
10		TOTAL FUNDING	HTH		50 C		C]
11							
12	2. 50023	ORGAN DONOR CENTER OF HAWAII, OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR EQUIPMENT TO INCREASE ORGAN AND					
16		TISSUE DONATIONS. THIS PROJECT QUALIFIES					
17		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
18		DESIGN			5		
19		CONSTRUCTION			10		
20		EQUIPMENT			35		
21		TOTAL FUNDING	HTH		50 C		C
22							
23							
24	[3.	RONALD MCDONALD HOUSE CHARITIES, OAHU					
25							
26		LAND ACQUISITION TO ACQUIRE A					
27		FACILITY TO LODGE FAMILIES OF CHILDREN					
28		REQUIRING MEDICAL TREATMENT WHILE ON					
29		OAHU. THIS PROJECT QUALIFIES AS A GRANT,					
30		PURSUANT TO CHAPTER 42F, HRS.					
31		LAND			500		
32		TOTAL FUNDING	HTH		500 C		C]
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	3.	50024	RONALD MCDONALD HOUSE CHARITIES, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[5.	BAY CLINIC, INC., HAWAII					
2							
3		DESIGN AND CONSTRUCTION FOR A NEW					
4		MEDICAL CLINIC AND IMPROVEMENTS TO					
5		EXISTING FACILITIES. THIS PROJECT					
6		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
7		42F, HRS.					
8		DESIGN			150		
9		CONSTRUCTION			850		
10		TOTAL FUNDING	HTH		1,000 C		C]
11							
12	5. 50026	BAY CLINIC, INC., HAWAII					
13							
14		DESIGN AND CONSTRUCTION FOR A NEW					
15		MEDICAL CLINIC AND IMPROVEMENTS TO					
16		EXISTING FACILITIES. THIS PROJECT					
17		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
18		42F, HRS.					
19		DESIGN			150		
20		CONSTRUCTION			850		
21		TOTAL FUNDING	HTH		1,000 C		C
22							
23							
24	HTH210 -	HAWAII HEALTH SYSTEMS CORPORATION					
25							
26	6. 05001	LUMP SUM CIP - LIFE SAFETY PROJECTS -					
27		FIRE PROTECTION, ROOFING, ELECTRICAL					
28		UPGRADES, STATEWIDE					
29							
30		DESIGN, CONSTRUCTION, AND EQUIPMENT					
31		TO ADDRESS LIFE SAFETY ISSUES AT VARIOUS					
32		HHSC FACILITIES. PROJECTS INCLUDE, BUT					
33		ARE NOT LIMITED TO, FIRE PROTECTION,					
34		ELECTRICAL UPGRADE, ELEVATOR RECALL					
35		SYSTEM, ROOFING, AND NURSE CALL SYSTEM					
36		UPGRADE.					
37		DESIGN			507		50
38		CONSTRUCTION			4,208		700
39		EQUIPMENT			175		275
40		TOTAL FUNDING	HTH		4,890 C		1,025 C
41							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[7. P30015	HAWAII HEALTH SYSTEMS FOUNDATION,					
2		HAWAII					
3							
4		CONSTRUCTION FOR A LONG-TERM CARE					
5		VETERANS HOME LOCATED ON THE CAMPUS OF					
6		THE HILO MEDICAL CENTER.					
7		CONSTRUCTION		18,228			
8		TOTAL FUNDING	HTH	18,228	N		N]
9							
10	7. P30015	HAWAII HEALTH SYSTEMS FOUNDATION,					
11		HAWAII					
12							
13		CONSTRUCTION FOR A LONG-TERM CARE					
14		VETERANS HOME LOCATED ON THE CAMPUS OF					
15		THE HILO MEDICAL CENTER.					
16		CONSTRUCTION		18,228		5,000	
17		TOTAL FUNDING	HTH		C	3,200	C
18			HTH	18,228	N	1,800	N
19							
20							
21	8.	MAUI MEMORIAL MEDICAL CENTER, ROOFING					
22		REPAIR/REPLACEMENT, MAUI					
23							
24		DESIGN AND CONSTRUCTION TO REPLACE					
25		AGING AND WIND DAMAGED ROOFS.					
26		DESIGN		50			
27		CONSTRUCTION		700			
28		TOTAL FUNDING	HTH	750	C		C
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	9.	MAUI MEMORIAL MEDICAL CENTER, PARKING					
2		STRUCTURE, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR A PARKING					
5		STRUCTURE FOR MAUI MEMORIAL MEDICAL					
6		CENTER.					
7		DESIGN		1,000			
8		CONSTRUCTION		21,000			
9		TOTAL FUNDING	HTH	22,000	E		E
10	10.	WEST MAUI MEDICAL FACILITIES, MAUI					
11							
12		PLANS AND DESIGN FOR LONG-TERM CARE					
13		FACILITIES, ANCILLARY SUPPORT BUILDINGS,					
14		AND MEDICAL CLINIC IN WEST MAUI.					
15							
16		PLANS		350			
17		DESIGN		650			
18		TOTAL FUNDING	HTH	1,000	C		C
19							
20	11.	MAUI MEMORIAL MEDICAL CENTER,					
21		HELIPORT, MAUI					
22							
23		DESIGN, CONSTRUCTION, AND EQUIPMENT					
24		FOR A HELIPORT TO TRANSPORT PATIENTS.					
25		DESIGN		1			
26		CONSTRUCTION		748			
27		EQUIPMENT		1			
28		TOTAL FUNDING	HTH	750	C		C
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	11.01.	HHSC38 MAUI MEMORIAL MEDICAL CENTER,					
2		HOSPITAL EXPANSION PROJECT, PHASE 1,					
3		MAUI					
4							
5		CONSTRUCTION FOR EXPANSION OF MAUI					
6		MEMORIAL MEDICAL CENTER.					
7		CONSTRUCTION					5,300
8		TOTAL FUNDING	HTH			C	5,300 C
9							
10							
11	11.02.	MAUI MEMORIAL MEDICAL CENTER, AIR					
12		CONDITIONING, MAUI					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR AIR CONDITIONING UPGRADE.					
16		DESIGN					1
17		CONSTRUCTION					3,299
18		EQUIPMENT					3,300
19		TOTAL FUNDING	HTH			C	6,600 C
20							
21							
22	11.03.	MAUI MEMORIAL MEDICAL CENTER					
23		EMERGENCY ROOM, MAUI					
24							
25		CONSTRUCTION FOR RENOVATION AND					
26		EXPANSION OF EMERGENCY/URGENT CARE					
27		DEPARTMENT.					
28		CONSTRUCTION					2,884
29		TOTAL FUNDING	HTH			C	2,884 C
30							
31							
32	11.04.	HILO MEDICAL CENTER, EMERGENCY ROOM,					
33		HAWAII					
34							
35		CONSTRUCTION FOR AN EMERGENCY ROOM					
36		FACILITY AT THE HILO MEDICAL CENTER.					
37		CONSTRUCTION					2,500
38		TOTAL FUNDING	HTH			C	2,500 C
39							
40							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
2							
3	12. 430601	HAWAII STATE HOSPITAL, VARIOUS IMPROVEMENTS TO THE COMPLEX, OAHU					
4							
5							
6		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HOSPITAL COMPLEX. IMPROVEMENTS MAY INCLUDE REROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND OTHER VARIOUS IMPROVEMENTS.					
7							
8							
9							
10							
11		DESIGN			54		1
12		CONSTRUCTION			1		409
13		TOTAL FUNDING	AGS		55 C		410 C
14							
15	12.01. 430701	HAWAII STATE HOSPITAL, SECURITY MEASURES, OAHU					
16							
17							
18		DESIGN AND CONSTRUCTION TO INSTALL FENCING AND OTHER RELATED SECURITY MEASURES.					
19							
20							
21		DESIGN					103
22		CONSTRUCTION					1,550
23		TOTAL FUNDING	AGS		C		1,653 C
24							
25							
26	12.02. 430703	HAWAII STATE HOSPITAL, IMPROVEMENTS AND CORRECTIVE WORK TO CAMPUS FACILITIES, OAHU					
27							
28							
29							
30		DESIGN AND CONSTRUCTION TO PROVIDE IMPROVEMENTS AND CORRECTIVE WORK TO THE CAMPUS FACILITIES.					
31							
32							
33		DESIGN					175
34		CONSTRUCTION					994
35		TOTAL FUNDING	AGS		C		1,169 C
36							
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		HTH907 - GENERAL ADMINISTRATION					
2							
3	13. 907601	VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE					
4							
5							
6		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DOH FACILITIES STATEWIDE.					
7		IMPROVEMENTS MAY INCLUDE REROOFING,					
8		RENOVATIONS, AIR CONDITIONING UPGRADES,					
9		AND OTHER VARIOUS IMPROVEMENTS.					
10							
11		DESIGN			420		
12		CONSTRUCTION			1	2,854	
13		TOTAL FUNDING	AGS		421 C	2,854 C	
14							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	F.	SOCIAL SERVICES					
2		HMS501 - YOUTH SERVICES ADMINISTRATION					
3							
4	1.	BOYS AND GIRLS CLUB OF THE BIG ISLAND, HAWAII					
5							
6							
7		DESIGN AND CONSTRUCTION FOR FACILITY					
8		RENOVATIONS. THIS PROJECT QUALIFIES AS A					
9		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
10		DESIGN			10		
11		CONSTRUCTION			190		
12		TOTAL FUNDING	HMS		200 C		C
13							
14		HMS502 - YOUTH SERVICES PROGRAM					
15							
16	2.	BIG BROTHERS BIG SISTERS OF HONOLULU, INC., OAHU					
17							
18							
19		LAND ACQUISITION, DESIGN, AND					
20		CONSTRUCTION TO ACQUIRE AND IMPROVE A					
21		FACILITY FOR AN ADMINISTRATIVE					
22		HEADQUARTERS AND RELATED PROGRAMS FOR BIG					
23		BROTHERS BIG SISTERS OF HONOLULU. THIS					
24		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
25		CHAPTER 42F, HRS.					
26		LAND			498		
27		DESIGN			1		
28		CONSTRUCTION			1		
29		TOTAL FUNDING	HMS		500 C		C
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	2.01.	<u>BOYS AND GIRLS CLUB OF HAWAII, YOUTH</u>					
2		<u>CENTER IN NANAKULI, OAHU</u>					
3							
4		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
5		<u>FOR THE BOYS AND GIRLS CLUB OF HAWAII,</u>					
6		<u>CLUB HOUSE IN NANAKULI. THIS PROJECT</u>					
7		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
8		<u>42F, HRS.</u>					
9		<u>DESIGN</u>					50
10		<u>CONSTRUCTION</u>					1,900
11		<u>EQUIPMENT</u>					50
12		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>2,000 C</u>
13							
14							
15		HMS503 - YOUTH RESIDENTIAL PROGRAMS					
16							
17	[3.	<u>HYCF, SECURITY AND INFRASTRUCTURE</u>					
18		<u>IMPROVEMENTS AND REPAIRS, OAHU</u>					
19							
20		<u>DESIGN AND CONSTRUCTION FOR</u>					
21		<u>IMPROVEMENTS AND REPAIRS TO THE HAWAII</u>					
22		<u>YOUTH CORRECTIONAL FACILITY.</u>					
23		<u>DESIGN</u>					20
24		<u>CONSTRUCTION</u>					80
25		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>100 C</u>		<u>C]</u>
26							
27	3. P50033	<u>HYCF, SECURITY AND INFRASTRUCTURE</u>					
28		<u>IMPROVEMENTS AND REPAIRS, OAHU</u>					
29							
30		<u>DESIGN AND CONSTRUCTION FOR</u>					
31		<u>IMPROVEMENTS AND REPAIRS TO THE HAWAII</u>					
32		<u>YOUTH CORRECTIONAL FACILITY.</u>					
33		<u>DESIGN</u>					20
34		<u>CONSTRUCTION</u>					80
35		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>100 C</u>		<u>C</u>
36							
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	3.01. F70701	HAWAII YOUTH CORRECTIONAL					
2		<u>FACILITY (HYCF) SECURITY AND</u>					
3		<u>INFRASTRUCTURE IMPROVEMENTS AND</u>					
4		<u>REPAIRS, OAHU</u>					
5							
6		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
7		<u>REPLACEMENT AND INSTALLATION OF AIR</u>					
8		<u>CONDITIONERS AND SECURITY CAMERAS IN</u>					
9		<u>LIVING FACILITIES, COMPLETION OF GYM</u>					
10		<u>RENOVATION, AND REPAIRS DEEMED NECESSARY</u>					
11		<u>UPON COMPLETION OF DEPARTMENT OF JUSTICE</u>					
12		<u>INVESTIGATION OF HYCF OPERATIONS.</u>					
13		<u>PLANS</u>					<u>5</u>
14		<u>DESIGN</u>					<u>185</u>
15		<u>CONSTRUCTION</u>					<u>1,210</u>
16		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>1,400 C</u>
17							
18							
19	DEF112 -	SERVICES TO VETERANS					
20							
21	4. OVS932	HAWAII STATE VETERANS CEMETERY, OAHU					
22							
23		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
24		<u>REPAIRS TO THE HAWAII STATE VETERANS</u>					
25		<u>CEMETERY. REPAIRS MAY INCLUDE, BUT NOT</u>					
26		<u>BE LIMITED TO, ROAD CRACK REPAIR AND</u>					
27		<u>MONITORING, DRAINAGE IMPROVEMENTS, AND</u>					
28		<u>SLOPE REPAIR ABOVE THE COLUMBARIUM.</u>					
29		<u>PLANS</u>					60
30		<u>DESIGN</u>					60
31		<u>CONSTRUCTION</u>					444
32		<u>TOTAL FUNDING</u>	<u>DEF</u>				564 C
33							C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	5.	NISEI VETERANS MEMORIAL CENTER, MAUI					
2							
3		DESIGN AND CONSTRUCTION FOR THE ADULT					
4		DAY CARE FACILITY COMPONENT OF THE NISEI					
5		VETERANS MEMORIAL'S INTERGENERATIONAL					
6		CENTER. THIS PROJECT QUALIFIES AS A					
7		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		DESIGN			100		
9		CONSTRUCTION			1,400		
10		TOTAL FUNDING	DEF		1,500 C		C
11							
12	6.	ARIZONA MEMORIAL MUSEUM ASSOCIATION,					
13		OAHU					
14							
15		PLANS, DESIGN, AND CONSTRUCTION TO					
16		REPLACE THE MUSEUM AND VISITOR CENTER AT					
17		THE USS ARIZONA MEMORIAL. THIS PROJECT					
18		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
19		42F, HRS.					
20		PLANS			300		
21		DESIGN			100		
22		CONSTRUCTION			100		
23		TOTAL FUNDING	DEF		500 C		C
24							
25	[7.	OAHU VETERANS CENTER, OAHU					
26							
27		DESIGN, CONSTRUCTION, AND EQUIPMENT					
28		FOR PHASE II IMPROVEMENTS AT THE OAHU					
29		VETERANS CENTER AT FOSTER VILLAGE.					
30		DESIGN			50		
31		CONSTRUCTION			790		
32		EQUIPMENT			10		
33		TOTAL FUNDING	DEF		850 C		C]
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	7.	<u>OAHU VETERANS CENTER, OAHU</u>					
2		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
3		<u>FOR PHASE II IMPROVEMENTS AT THE OAHU</u>					
4		<u>VETERANS CENTER AT FOSTER VILLAGE. THIS</u>					
5		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
6		<u>CHAPTER 42F, HRS.</u>					
7		<u>DESIGN</u>			50		
8		<u>CONSTRUCTION</u>			790		
9		<u>EQUIPMENT</u>			10		
10		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>850 C</u>		<u>C</u>
11							
12							
13							
14	7.01.	<u>NISEI VETERANS MEMORIAL CENTER,</u>					
15		<u>EDUCATION CENTER, MAUI</u>					
16		<u>CONSTRUCTION FOR EDUCATION CENTER TO</u>					
17		<u>HOUSE NISEI VETERANS ARCHIVES, AND</u>					
18		<u>PROVIDE CLASSROOM SPACE FOR STUDENT</u>					
19		<u>SEMINARS. THIS PROJECT QUALIFIES AS A</u>					
20		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
21		<u>CONSTRUCTION</u>					750
22		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>750 C</u>
23							
24							
25							
26	7.02.	<u>100TH INFANTRY BATTALION VETERANS</u>					
27		<u>APARTMENT PROJECT, OAHU</u>					
28		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
29		<u>RENOVATION AND REPAIRS TO THE 100TH</u>					
30		<u>INFANTRY BATTALION VETERANS APARTMENT</u>					
31		<u>PROJECT. THIS PROJECT QUALIFIES AS A</u>					
32		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
33		<u>PLANS</u>					1
34		<u>DESIGN</u>					1
35		<u>CONSTRUCTION</u>					498
36		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>500 C</u>
37							
38							
39							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	HMS601	- ADULT AND COMMUNITY CARE SERVICES BRANCH					
2							
3	8.	PALOLO CHINESE HOME, OAHU					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		TO CONSTRUCT THE PALOLO CHINESE HOME'S					
7		FOOD SERVICE COMPLEX, WELLNESS CENTER,					
8		AND SUPPORTING INFRASTRUCTURE. THIS					
9		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
10		CHAPTER 42F, HRS.					
11		DESIGN			1		
12		CONSTRUCTION			498		
13		EQUIPMENT			1		
14		TOTAL FUNDING	HTH		500 C		C
15							
16	HMS220	- RENTAL HOUSING SERVICES					
17							
18	9. RH006	LARGE CAPACITY CESSPOOL CONVERSIONS					
19		FOR FEDERAL AND STATE PROJECTS,					
20		STATEWIDE					
21							
22		DESIGN AND CONSTRUCTION TO CLOSE AND					
23		UPGRADE HCDCH CESSPOOLS.					
24		DESIGN			300	300	
25		CONSTRUCTION			1,700	1,700	
26		TOTAL FUNDING	HMS		2,000 C	2,000 C	
27							
28	10.	HANA RANCH AFFORDABLE HOUSING					
29		DEVELOPMENT, MAUI					
30							
31		PLANS, DESIGN, AND CONSTRUCTION TO					
32		DEVELOP AFFORDABLE HOUSING IN HANA.					
33		PLANS			500		
34		DESIGN			250		
35		CONSTRUCTION			750		
36		TOTAL FUNDING	HMS		1,500 C		C
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		HMS229 - HCDCH ADMINISTRATION					
2							
3	[11.	LUMP SUM CIP - REPAIR AND					
4		MAINTENANCE, SITE IMPROVEMENTS, AND					
5		RENOVATIONS, STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION FOR THE					
8		REPAIR AND MAINTENANCE, SITE					
9		IMPROVEMENTS, AND RENOVATIONS OF EXISTING					
10		HOUSING PROJECTS, STATEWIDE.					
11		DESIGN			500		500
12		CONSTRUCTION			2,500		1,500
13		TOTAL FUNDING	HMS		3,000 C		2,000C]
14							
15	11. HA007	LUMP SUM CIP - REPAIR AND					
16		MAINTENANCE, SITE IMPROVEMENTS, AND					
17		RENOVATIONS, STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR THE					
20		REPAIR AND MAINTENANCE, SITE					
21		IMPROVEMENTS, AND RENOVATIONS OF EXISTING					
22		HOUSING PROJECTS, STATEWIDE.					
23		DESIGN			500		500
24		CONSTRUCTION			2,500		1,500
25		TOTAL FUNDING	HMS		3,000 C		2,000 C
26							
27							
28	11.01. F22902	LANAKILA HOMES, PHASE IIA &					
29		IIB, BUILDING CONSTRUCTION, HILO,					
30		HAWAII					
31							
32		DESIGN AND CONSTRUCTION TO REPAIR					
33		VARIOUS BUILDINGS AT LANAKILA HOMES,					
34		PHASE IIA & IIB.					
35		DESIGN					700
36		CONSTRUCTION					1,500
37		TOTAL FUNDING	HMS			C	2,200 C
38							
39							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	11.02.	F22903	LANAKILA HOMES, PHASE IIIA,				
2			<u>BUILDING CONSTRUCTION, HILO, HAWAII</u>				
3			<u>DESIGN AND CONSTRUCTION OF VARIOUS</u>				
4			<u>BUILDINGS AT LANAKILA HOMES, PHASE IIIA.</u>				
5			<u>DESIGN</u>				350
6			<u>CONSTRUCTION</u>				2,100
7			<u>TOTAL FUNDING</u>				<u>2,450</u>
8			<u>HMS</u>				<u>C</u>
9							
10							
11	11.03.	F22904	KAHALE KAHALUU BUILDING				
12			<u>MODERNIZATION, KAILUA-KONA, HAWAII</u>				
13			<u>CONSTRUCTION OF MODERNIZATION OF 50</u>				
14			<u>UNITS AT THE KAHALE KAHALUU PUBLIC</u>				
15			<u>HOUSING PROJECT IN KAILUA-KONA, HAWAII.</u>				
16			<u>CONSTRUCTION</u>				1,500
17			<u>TOTAL FUNDING</u>				<u>1,500</u>
18			<u>HMS</u>				<u>C</u>
19							
20							
21	11.04.	F22905	KALIHI VALLEY HOMES HA-105				
22			<u>PHASE 3, BUILDING MODERNIZATION, OAHU</u>				
23			<u>CONSTRUCTION TO REPAIR VARIOUS</u>				
24			<u>BUILDINGS AT KALIHI VALLEY HOMES, OAHU.</u>				
25			<u>CONSTRUCTION</u>				300
26			<u>TOTAL FUNDING</u>				<u>300</u>
27			<u>HMS</u>				<u>C</u>
28							
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	11.05.	PALOLO VALLEY HOMES, ROCKFALL					
2		MITIGATION / FENCING, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		FENCING / ROCKFALL MITIGATION AT THE					
6		PALOLO VALLEY HOMES COMPLEX.					
7		PLANS					10
8		DESIGN					10
9		CONSTRUCTION					480
10		TOTAL FUNDING	HMS		C		500 C
11							
12							
13	HMS224 -	HOMELESS SERVICES					
14							
15	12.	LEEWARD COAST HOMELESS SHELTER, OAHU					
16							
17		PLANS, LAND ACQUISITION, DESIGN, AND					
18		CONSTRUCTION FOR A NEW HOMELESS SHELTER					
19		FOR THE LEEWARD COAST OF OAHU.					
20		PLANS					1
21		LAND					1
22		DESIGN					1
23		CONSTRUCTION					497
24		TOTAL FUNDING	HMS				500 C C
25							
26	HHL602 -	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
27							
28	13.	NANAKULI HAWAIIAN HOMESTEAD COMMUNITY					
29		ASSOCIATION, OAHU					
30							
31		PLANS, DESIGN, AND CONSTRUCTION FOR A					
32		NEW COMMUNITY CENTER. THIS PROJECT					
33		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
34		42F, HRS.					
35		PLANS					1
36		DESIGN					1
37		CONSTRUCTION					1,198
38		TOTAL FUNDING	HHL				1,200 C C
39							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	14.	HAWAII MAOLI, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR A					
4		COMMUNITY CENTER FACILITY. THIS PROJECT					
5		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
6		42F, HRS.					
7		DESIGN			25		
8		CONSTRUCTION			75		
9		TOTAL FUNDING	HHL		100 C		C
10							
11	15.	WAIMANALO HAWAIIAN HOMES ASSOCIATION,					
12		OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR A					
15		CERTIFIED KITCHEN FACILITY AND COMPUTER					
16		TECHNOLOGY CENTER. THIS PROJECT					
17		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
18		42F, HRS.					
19		DESIGN			100		
20		CONSTRUCTION			900		
21		TOTAL FUNDING	HHL		1,000 C		C
22							
23	HTH904 -	EXECUTIVE OFFICE ON AGING					
24							
25	[16.	PACIFIC HEALTH MINISTRY, OAHU					
26							
27		LAND ACQUISITION, DESIGN, AND					
28		CONSTRUCTION TO ACQUIRE AND IMPROVE					
29		FACILITIES FOR THE PACIFIC HEALTH					
30		MINISTRY. THIS PROJECT QUALIFIES AS A					
31		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
32		LAND			150		
33		DESIGN			10		
34		CONSTRUCTION			40		
35		TOTAL FUNDING	HTH		200 C		C]
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	16. 50044	PACIFIC HEALTH MINISTRY, OAHU					
2							
3		<u>LAND ACQUISITION, DESIGN, AND</u>					
4		<u>CONSTRUCTION TO ACQUIRE AND IMPROVE</u>					
5		<u>FACILITIES FOR THE PACIFIC HEALTH</u>					
6		<u>MINISTRY. THIS PROJECT QUALIFIES AS A</u>					
7		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
8		<u>LAND</u>			150		
9		<u>DESIGN</u>			10		
10		<u>CONSTRUCTION</u>			40		
11		<u>TOTAL FUNDING</u>	HTH		200 C		C
12							
13							
14	[17.	POHAI NANI GOOD SAMARITAN, OAHU					
15							
16		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
17		<u>SENIOR WELLNESS CENTER. THIS PROJECT</u>					
18		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
19		<u>42F, HRS.</u>					
20		<u>PLANS</u>			5		
21		<u>DESIGN</u>			20		
22		<u>CONSTRUCTION</u>			475		
23		<u>TOTAL FUNDING</u>	HTH		500 C		C]
24							
25	17. 50045	POHAI NANI GOOD SAMARITAN, OAHU					
26							
27		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
28		<u>SENIOR WELLNESS CENTER. THIS PROJECT</u>					
29		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
30		<u>42F, HRS.</u>					
31		<u>PLANS</u>			5		
32		<u>DESIGN</u>			20		
33		<u>CONSTRUCTION</u>			475		
34		<u>TOTAL FUNDING</u>	HTH		500 C		C
35							
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
2							
3	18.	HALE MAKUA, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR VARIOUS					
6		RENOVATIONS AND IMPROVEMENTS. THIS					
7		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
8		CHAPTER 42F, HRS.					
9		DESIGN			1		
10		CONSTRUCTION			999		
11		TOTAL FUNDING	HMS		1,000 C		C
12							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		G. FORMAL EDUCATION					
2		EDN100 - SCHOOL-BASED BUDGETING					
3							
4	1. 000018	LUMP SUM CIP - CESSPOOL REMOVAL, STATEWIDE					
5							
6							
7		DESIGN AND CONSTRUCTION FOR THE					
8		ELIMINATION OF CESSPOOLS; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		DESIGN			1,000		1,000
12		CONSTRUCTION			10,000		10,000
13		TOTAL FUNDING	EDN		11,000 B		11,000 B
14							
15	[2. 00100001	LUMP SUM CIP -					
16		RELOCATE/CONSTRUCT TEMPORARY					
17		FACILITIES, STATEWIDE					
18							
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		FOR RELOCATION OR CONSTRUCTION OF					
21		PORTABLES EACH SCHOOL YEAR TO MEET					
22		ENROLLMENT SHIFTS, UNFORESEEN					
23		EMERGENCIES, AND TO PROVIDE TEMPORARY					
24		FACILITIES WHILE NEW SCHOOLS ARE BEING					
25		PLANNED AND/OR CONSTRUCTED.					
26		DESIGN			500		500
27		CONSTRUCTION			4,000		4,000
28		EQUIPMENT			500		500
29		TOTAL FUNDING	EDN		5,000 B		5,000B]
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	2. 001001	LUMP SUM CIP - RELOCATE/CONSTRUCT					
2		<u>TEMPORARY FACILITIES, STATEWIDE</u>					
3							
4		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
5		<u>FOR RELOCATION OR CONSTRUCTION OF</u>					
6		<u>TEMPORARY FACILITIES AND RELATED SITE</u>					
7		<u>IMPROVEMENTS, EACH SCHOOL YEAR TO MEET</u>					
8		<u>ENROLLMENT SHIFTS, UNFORESEEN</u>					
9		<u>EMERGENCIES, AND TO PROVIDE TEMPORARY</u>					
10		<u>FACILITIES WHILE NEW SCHOOLS ARE BEING</u>					
11		<u>PLANNED AND/OR CONSTRUCTED.</u>					
12		DESIGN			500		1,000
13		CONSTRUCTION			4,000		8,000
14		EQUIPMENT			500		1,000
15		TOTAL FUNDING	EDN		5,000 B		10,000 B
16							
17							
18	3. 002002	LUMP SUM CIP - MINOR RENOVATIONS,					
19		STATEWIDE					
20							
21		DESIGN, CONSTRUCTION, AND EQUIPMENT					
22		FOR MINOR ADDITIONS, RENOVATIONS, AND					
23		IMPROVEMENTS TO BUILDINGS AND SCHOOL					
24		SITES TO IMPROVE THE EDUCATIONAL PROGRAM					
25		AND TO CORRECT EDUCATIONAL SPECIFICATIONS					
26		DEFICIENCIES.					
27		DESIGN			300		300
28		CONSTRUCTION			2,400		2,400
29		EQUIPMENT			300		300
30		TOTAL FUNDING	EDN		3,000 B		3,000 B
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[4. 020	LUMP SUM CIP - SCHOOL BUILDING					
2		IMPROVEMENTS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,					
6		STATEWIDE. MAY INCLUDE PROJECT					
7		MANAGEMENT AND CONSTRUCTION MANAGEMENT					
8		SERVICES, ROOFING, AIR CONDITIONING,					
9		PAINTING, PLUMBING, AND OTHER REPAIRS AND					
10		IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
11		DESIGN		10,000		5,000	
12		CONSTRUCTION		65,000		20,000	
13		TOTAL FUNDING	EDN	75,000 B		25,000B]	
14							
15	4. 020	LUMP SUM CIP - SCHOOL BUILDING					
16		IMPROVEMENTS, STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR THE					
19		IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES,					
20		STATEWIDE. MAY INCLUDE PROJECT					
21		MANAGEMENT AND CONSTRUCTION MANAGEMENT					
22		SERVICES, ROOFING, AIR CONDITIONING,					
23		PAINTING, PLUMBING, AND OTHER REPAIRS AND					
24		IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
25		DESIGN		10,000		6,676	
26		CONSTRUCTION		65,000		68,324	
27		TOTAL FUNDING	EDN	75,000 B		48,176 B	
28			EDN		A	26,824 A	
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[5. 00600006	LUMP SUM CIP - ARCHITECTURAL					
2		BARRIER REMOVAL, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
6		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
7		SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
8		DESIGN			300		300
9		CONSTRUCTION			1,700		1,700
10		TOTAL FUNDING	EDN		2,000 B		2,000B]
11							
12	5. 006006	LUMP SUM CIP - ARCHITECTURAL BARRIER					
13		REMOVAL, STATEWIDE					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
17		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
18		SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
19		DESIGN			300		300
20		CONSTRUCTION			1,700		1,700
21		TOTAL FUNDING	EDN		2,000 B		2,000 B
22							
23							
24	[6. 007071	LUMP SUM CIP - PUBLIC ACCOMMODATIONS					
25		TRANSITION PLAN, STATEWIDE					
26							
27		DESIGN AND CONSTRUCTION FOR THE					
28		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
29		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
30		SCHOOL FACILITIES TYPICALLY VISITED BY					
31		THE PUBLIC.					
32		DESIGN			250		250
33		CONSTRUCTION			500		500
34		TOTAL FUNDING	EDN		750 B		750B]
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6. 007071	LUMP SUM CIP - PUBLIC ACCOMMODATIONS					
2		<u>TRANSITION PLAN, STATEWIDE</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
5		<u>PROVISION OF RAMPS, ELEVATORS, AND OTHER</u>					
6		<u>CORRECTIVE MEASURES FOR ACCESSIBILITY OF</u>					
7		<u>SCHOOL FACILITIES TYPICALLY VISITED BY</u>					
8		<u>THE PUBLIC; GROUND AND SITE IMPROVEMENTS;</u>					
9		<u>EQUIPMENT AND APPURTENANCES.</u>					
10		DESIGN			250		400
11		CONSTRUCTION			500		1,600
12		TOTAL FUNDING	EDN		750 B		2,000 B
13							
14							
15	[7. 00800008	LUMP SUM CIP - ASBESTOS/LEAD					
16		REMOVAL, STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR THE					
19		CORRECTION, IMPROVEMENT, AND RENOVATION					
20		TO ALL EXISTING SCHOOL BUILDINGS.					
21		PROJECT TO INCLUDE THE REMOVAL OF					
22		ASBESTOS AND/OR LEAD.					
23		DESIGN			50		50
24		CONSTRUCTION			450		450
25		TOTAL FUNDING	EDN		500 B		500B]
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	7. 008008	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL,					
2		<u>STATEWIDE</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
5		<u>CORRECTION, IMPROVEMENT, AND RENOVATION</u>					
6		<u>OF ALL EXISTING SCHOOL BUILDINGS.</u>					
7		<u>PROJECT TO INCLUDE THE REMOVAL OF</u>					
8		<u>ASBESTOS AND/OR LEAD.</u>					
9		<u>DESIGN</u>			50		50
10		<u>CONSTRUCTION</u>			450		450
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		500 B		500 B
12							
13							
14	8. 000007	LUMP SUM CIP - SPECIAL EDUCATION					
15		RENOVATIONS, STATEWIDE					
16							
17		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
18		<u>TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL</u>					
19		<u>EDUCATION NEEDS.</u>					
20		<u>DESIGN</u>			250		250
21		<u>CONSTRUCTION</u>			500		500
22		<u>EQUIPMENT</u>			250		250
23		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,000 B		1,000 B
24							
25	9. 19	LUMP SUM CIP - GENDER EQUITY,					
26		STATEWIDE					
27							
28		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
29		<u>FOR GENDER EQUITY PROJECTS; GROUND AND</u>					
30		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
31		<u>APPURTENANCES.</u>					
32		<u>DESIGN</u>			300		300
33		<u>CONSTRUCTION</u>			1,500		1,500
34		<u>EQUIPMENT</u>			200		200
35		<u>TOTAL FUNDING</u>	<u>EDN</u>		2,000 B		2,000 B
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[10. P00026	LUMP SUM CIP - PLAYGROUND EQUIPMENT					
2		AND ACCESSIBILITY, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		TO REPLACE PLAYGROUND EQUIPMENT WHICH DO					
6		NOT MEET SAFETY STANDARDS, PROVIDE					
7		APPROPRIATE PADDING IN THE AREA OF					
8		PLAYGROUND EQUIPMENT, PROVIDE					
9		ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT					
10		PER AMERICANS WITH DISABILITIES ACT					
11		ACCESSIBILITY GUIDELINES (ADAAG); GROUND					
12		AND SITE IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		DESIGN			50		50
15		CONSTRUCTION			400		400
16		EQUIPMENT			300		300
17		TOTAL FUNDING	EDN		750 B		750B]
18							
19	<u>10. P00026</u>	<u>LUMP SUM CIP - PLAYGROUND EQUIPMENT</u>					
20		<u>AND ACCESSIBILITY, STATEWIDE</u>					
21							
22		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
23		<u>TO REPLACE PLAYGROUND EQUIPMENT WHICH</u>					
24		<u>DOES NOT MEET SAFETY STANDARDS, PROVIDE</u>					
25		<u>APPROPRIATE PADDING IN THE AREA OF</u>					
26		<u>PLAYGROUND EQUIPMENT, PROVIDE</u>					
27		<u>ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT</u>					
28		<u>PER AMERICANS WITH DISABILITIES ACT</u>					
29		<u>ACCESSIBILITY GUIDELINES (ADAAG); GROUND</u>					
30		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
31		<u>APPURTENANCES.</u>					
32		<u>DESIGN</u>			<u>50</u>		<u>50</u>
33		<u>CONSTRUCTION</u>			<u>400</u>		<u>2,000</u>
34		<u>EQUIPMENT</u>			<u>300</u>		<u>300</u>
35		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>750 B</u>		<u>2,350 B</u>
36							
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[11. 00500005	LUMP SUM CIP - FIRE PROTECTION,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR FIRE					
5		PROTECTION SYSTEMS AND/OR CORRECTIVE					
6		MEASURES TO ADDRESS FIRE CODE VIOLATIONS.					
7		DESIGN			100		100
8		CONSTRUCTION			400		400
9		TOTAL FUNDING	EDN		500 B		500B]
10							
11	11. 005005	LUMP SUM CIP - FIRE PROTECTION,					
12		STATEWIDE					
13							
14		DESIGN AND CONSTRUCTION FOR FIRE					
15		PROTECTION SYSTEMS AND/OR CORRECTIVE					
16		MEASURES TO ADDRESS FIRE CODE VIOLATIONS.					
17		DESIGN			100		100
18		CONSTRUCTION			400		400
19		TOTAL FUNDING	EDN		500 B		500 B
20							
21							
22	[12. 0090009	LUMP SUM CIP - HEALTH AND					
23		SAFETY, STATEWIDE					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		IMPROVEMENTS TO SCHOOL FACILITIES AND					
27		GROUNDS TO MEET HEALTH, SAFETY					
28		REQUIREMENTS/LAWS AND ORDINANCES AND/OR					
29		COUNTY REQUIREMENTS.					
30		DESIGN			100		100
31		CONSTRUCTION			400		400
32		TOTAL FUNDING	EDN		500 B		500B]
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	12. 009009	LUMP SUM CIP - HEALTH AND SAFETY,					
2		<u>STATEWIDE</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR</u>					
5		<u>IMPROVEMENTS TO SCHOOL FACILITIES AND</u>					
6		<u>GROUNDS TO MEET HEALTH, SAFETY</u>					
7		<u>REQUIREMENTS/LAWS AND ORDINANCES AND/OR</u>					
8		<u>COUNTY REQUIREMENTS.</u>					
9		DESIGN			100		100
10		CONSTRUCTION			400		400
11		TOTAL FUNDING	EDN		500 B		500 B
12							
13							
14	13. 000020	LUMP SUM CIP - STRUCTURAL RENOVATIONS					
15		AND IMPROVEMENTS, STATEWIDE					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR THE RENOVATION OF SCHOOLS IN NEED OF					
19		REPAIRS; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		DESIGN			500		500
22		CONSTRUCTION			2,450		2,450
23		EQUIPMENT			50		50
24		TOTAL FUNDING	EDN		3,000 B		3,000 B
25							
26	[14. 00400004	LUMP SUM CIP - NOISE/HEAT					
27		ABATEMENT, STATEWIDE					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		CORRECTIVE MEASURES TO SCHOOLS AFFECTED					
31		BY EXCESSIVE NOISE AND VENTILATION					
32		PROBLEMS.					
33		DESIGN			300		300
34		CONSTRUCTION			1,700		1,700
35		TOTAL FUNDING	EDN		2,000 B		2,000B]
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	14. 004004	LUMP SUM CIP - NOISE/HEAT ABATEMENT,					
2		<u>STATEWIDE</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR</u>					
5		<u>CORRECTIVE MEASURES TO SCHOOLS AFFECTED</u>					
6		<u>BY EXCESSIVE NOISE AND VENTILATION</u>					
7		<u>PROBLEMS.</u>					
8		<u>DESIGN</u>			300		300
9		<u>CONSTRUCTION</u>			1,700		1,700
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,000 B</u>		<u>2,000 B</u>
11							
12							
13	15. 014050	LUMP SUM CIP - ELECTRICAL UPGRADES,					
14		STATEWIDE					
15							
16		<u>DESIGN AND CONSTRUCTION FOR</u>					
17		<u>ELECTRICAL SYSTEM UPGRADES AT VARIOUS</u>					
18		<u>SCHOOLS, STATEWIDE.</u>					
19		<u>DESIGN</u>			500		500
20		<u>CONSTRUCTION</u>			1,500		1,500
21		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,000 B</u>		<u>2,000 B</u>
22							
23	16. 011	LUMP SUM CIP - TELECOMMUNICATIONS					
24		UPGRADES, STATEWIDE					
25							
26		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
27		<u>FOR TELECOMMUNICATIONS AND POWER</u>					
28		<u>INFRASTRUCTURE IMPROVEMENTS; GROUND AND</u>					
29		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
30		<u>APPURTENANCES.</u>					
31		<u>DESIGN</u>			250		250
32		<u>CONSTRUCTION</u>			1,700		1,700
33		<u>EQUIPMENT</u>			50		50
34		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,000 B</u>		<u>2,000 B</u>
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	17. 18	LUMP SUM CIP - MASTER PLANS/LAND					
2		ACQUISITION, STATEWIDE					
3							
4		PLANS AND LAND ACQUISITION FOR MASTER					
5		PLANNING, SITE SELECTION, PRE-LAND					
6		ACQUISITION STUDIES, ACQUISITION OF SMALL					
7		PARCELS, FEASIBILITY STUDIES TO MEET					
8		FUTURE AND UNFORESEEN NEEDS, AND CIP					
9		ASSISTANCE FROM CONSULTANTS IN PROVIDING					
10		COST ESTIMATES.					
11		PLANS			845		245
12		LAND			5		5
13		TOTAL FUNDING	EDN		850 B		250 B
14							
15	18. 000010	LUMP SUM CIP - PROJECT ADJUSTMENT					
16		FUND, STATEWIDE					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		FOR A CONTINGENCY FUND FOR PROJECT					
20		ADJUSTMENT PURPOSES SUBJECT TO THE					
21		PROVISIONS OF THE APPROPRIATIONS ACT.					
22		OTHER DEPARTMENT OF EDUCATION PROJECTS					
23		WITHIN THIS ACT WITH UNREQUIRED BALANCES					
24		MAY BE TRANSFERRED INTO THIS PROJECT.					
25		DESIGN			100		100
26		CONSTRUCTION			300		300
27		EQUIPMENT			100		100
28		TOTAL FUNDING	EDN		500 B		500 B
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[19. 014	LUMP SUM CIP - CAPITAL IMPROVEMENTS					
2		PROGRAM COSTS, STATEWIDE					
3							
4		PLANS FOR WAGES AND FRINGES FOR					
5		PERMANENT PROJECT FUNDED STAFF POSITIONS					
6		FOR IMPLEMENTATION OF CAPITAL					
7		IMPROVEMENTS PROGRAM PROJECTS FOR THE					
8		DEPARTMENT OF EDUCATION. PROJECT MAY					
9		ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP					
10		RELATED POSITIONS.					
11		PLANS			400		400
12		TOTAL FUNDING	EDN		400 B		400B]
13							
14	19. 014	LUMP SUM CIP - CAPITAL IMPROVEMENTS					
15		PROGRAM COSTS, STATEWIDE					
16							
17		PLANS FOR WAGES AND FRINGES FOR					
18		PERMANENT PROJECT FUNDED STAFF POSITIONS					
19		FOR IMPLEMENTATION OF CAPITAL					
20		IMPROVEMENTS PROGRAM PROJECTS FOR THE					
21		DEPARTMENT OF EDUCATION. PROJECT MAY					
22		ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP					
23		RELATED POSITIONS.					
24		PLANS			400		419
25		TOTAL FUNDING	EDN		400 B		419 B
26							
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	20. 000060	LUMP SUM CIP - STATE/DISTRICT					
2		RELOCATIONS/IMPROVEMENTS, STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR STATE AND DISTRICT OFFICE					
6		IMPROVEMENTS; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			35		35
10		CONSTRUCTION			180		180
11		EQUIPMENT			35		35
12		TOTAL FUNDING	EDN		250 B		250 B
13							
14	20.01. 022	LUMP SUM CIP - STORM WATER PLANS,					
15		STATEWIDE					
16							
17		PLANS FOR STORM WATER PLANNING TO					
18		MEET FUTURE AND UNFORESEEN NEEDS AND CIP					
19		ASSISTANCE IN PROVIDING COST ESTIMATES					
20		FOR BUDGETING AND EXPENDITURE PLANNING.					
21		PLANS					1,000
22		TOTAL FUNDING	EDN			B	1,000 B
23							
24							
25	20.02.	LUMP SUM CIP - CLASSROOM RENOVATION,					
26		STATEWIDE					
27							
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT FOR RENOVATIONS TO CLASSROOMS					
30		STATEWIDE; GROUND AND SITE IMPROVEMENTS;					
31		EQUIPMENT AND APPURTENANCES.					
32		PLANS					1
33		DESIGN					1
34		CONSTRUCTION					159,997
35		EQUIPMENT					1
36		TOTAL FUNDING	EDN			A	160,000 A
37							
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[21.	AIEA ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR AIR					
4		CONDITIONING UPGRADES; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			200		
8		CONSTRUCTION			1,000		
9		TOTAL FUNDING	EDN		1,200 B		B]
10							
11	21. 200052	AIEA ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR AIR					
14		CONDITIONING UPGRADES; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			200		
18		CONSTRUCTION			1,000		
19		TOTAL FUNDING	EDN		1,200 B		B
20							
21							
22	[22.	AIEA INTERMEDIATE SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR A BUS					
25		STOP OVERHANG; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN			15		
29		CONSTRUCTION			85		
30		TOTAL FUNDING	EDN		100 B		B]
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	22.	201051	AIEA INTERMEDIATE SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12	[23.		AIEA INTERMEDIATE SCHOOL, OAHU				
13							
14							
15							
16							
17							
18							
19							
20							
21							
22	23.	201050	AIEA INTERMEDIATE SCHOOL, OAHU				
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[24.	AIEA INTERMEDIATE SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR PORTABLE CLASSROOMS; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			39		
8		CONSTRUCTION			360		
9		EQUIPMENT			1		
10		TOTAL FUNDING	EDN		400 B		B]
11							
12	<u>24. 201052</u>	<u>AIEA INTERMEDIATE SCHOOL, OAHU</u>					
13							
14		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
15		<u>FOR PORTABLE CLASSROOMS; GROUND AND SITE</u>					
16		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
17		<u>APPURTENANCES.</u>					
18		<u>DESIGN</u>			<u>39</u>		
19		<u>CONSTRUCTION</u>			<u>360</u>		
20		<u>EQUIPMENT</u>			<u>1</u>		
21		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>400 B</u>		<u>B</u>
22							
23							
24	[25.	ALA WAI ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR DRAINAGE					
27		IMPROVEMENTS; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN			100		
31		CONSTRUCTION			500		
32		TOTAL FUNDING	EDN		600 B		B]
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	25.	101040	ALA WAI ELEMENTARY SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12	[26.		ANUENUE ELEMENTARY SCHOOL, OAHU				
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23	26.	103001	ANUENUE ELEMENTARY SCHOOL, OAHU				
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[27.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR DRAINAGE					
3		IMPROVEMENTS; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			1		
7		CONSTRUCTION			299		
8		TOTAL FUNDING	EDN		300 B		B]
9							
10							
11	27. P50053	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR DRAINAGE					
13		IMPROVEMENTS; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			1		
17		CONSTRUCTION			299		
18		TOTAL FUNDING	EDN		300 B		B
19							
20							
21							
22	[28.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
23		DESIGN AND CONSTRUCTION FOR					
24		ELECTRICAL SYSTEM UPGRADES; GROUND AND					
25		SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN			100		
28		CONSTRUCTION			1,000		
29		TOTAL FUNDING	EDN		1,100 B		B]
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	28.	250050	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12	29.	400060	BALDWIN HIGH SCHOOL, MAUI				
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23	30.	252014	CAMPBELL HIGH SCHOOL, OAHU				
24							
25							
26							
27							
28							
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[31.	CASTLE HIGH SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		INSTALLATION OF AN ALL WEATHER TRACK;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN			50		
8		CONSTRUCTION			730		
9		TOTAL FUNDING	EDN		780 B		B]
10							
11	31. 301060	CASTLE HIGH SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR THE					
14		INSTALLATION OF AN ALL WEATHER TRACK;					
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
16		AND APPURTENANCES.					
17		DESIGN			50		
18		CONSTRUCTION			730		
19		TOTAL FUNDING	EDN		780 B		B
20							
21							
22	31.01.	DOLE MIDDLE SCHOOL, OAHU					
23							
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		FOR THREE PORTABLE CLASSROOMS TO					
26		ACCOMMODATE INCREASE IN PROJECTED					
27		ENROLLMENT; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		DESIGN					25
30		CONSTRUCTION					100
31		EQUIPMENT					25
32		TOTAL FUNDING	EDN			B	150 B
33							
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[32.	FARRINGTON HIGH SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		INSTALLATION OF AN ALL WEATHER TRACK;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN			35		
8		CONSTRUCTION			650		
9		TOTAL FUNDING	EDN		685 B		B]
10							
11	32. 106060	FARRINGTON HIGH SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR THE					
14		INSTALLATION OF AN ALL WEATHER TRACK;					
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
16		AND APPURTENANCES.					
17		DESIGN			35		
18		CONSTRUCTION			650		
19		TOTAL FUNDING	EDN		685 B		B
20							
21							
22	32.01.	FARRINGTON HIGH SCHOOL, OAHU					
23							
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		FOR A DINING AND MULTI-USE PAVILION;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28		DESIGN				20	
29		CONSTRUCTION				250	
30		EQUIPMENT				5	
31		TOTAL FUNDING	EDN			B	275 B
32							
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[33.	HALEIWA ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		EXPANSION AND IMPROVEMENT OF THE					
5		TEACHERS' WORKROOM AREA; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			10		
9		CONSTRUCTION			140		
10		TOTAL FUNDING	EDN		150 B		B]
11							
12	<u>33. 206R52</u>	<u>HALEIWA ELEMENTARY SCHOOL, OAHU</u>					
13							
14		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
15		<u>EXPANSION AND IMPROVEMENT OF THE</u>					
16		<u>TEACHERS' WORKROOM AREA; GROUND AND SITE</u>					
17		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
18		<u>APPURTENANCES.</u>					
19		<u>DESIGN</u>			<u>10</u>		
20		<u>CONSTRUCTION</u>			<u>140</u>		
21		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>150 B</u>		<u>B</u>
22							
23							
24	[34.	HANA HIGH SCHOOL, MAUI					
25							
26		DESIGN AND CONSTRUCTION FOR THE					
27		UPGRADE OF THE ELECTRICAL SYSTEM; GROUND					
28		AND SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN			100		
31		CONSTRUCTION			400		
32		TOTAL FUNDING	EDN		500 B		B]
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	34.	402050	HANA HIGH SCHOOL, MAUI				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12	[35.		HAUULA ELEMENTARY SCHOOL, OAHU				
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25	35.	303050	HAUULA ELEMENTARY SCHOOL, OAHU				
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	35.01.	HEEIA ELEMENTARY SCHOOL, ELECTRICAL					
2		<u>UPGRADES, OAHU</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR</u>					
5		<u>IMPROVEMENTS AND UPGRADES OF THE</u>					
6		<u>ELECTRICAL SYSTEM; GROUND AND SITE</u>					
7		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
8		<u>APPURTENANCES.</u>					
9		<u>DESIGN</u>					50
10		<u>CONSTRUCTION</u>					500
11		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>550 B</u>
12							
13							
14	[36.	HELEMANO ELEMENTARY SCHOOL, OAHU					
15							
16		<u>DESIGN AND CONSTRUCTION FOR CONCRETE</u>					
17		<u>SIDEWALKS FRONTING THE SCHOOL; GROUND AND</u>					
18		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
19		<u>APPURTENANCES.</u>					
20		<u>DESIGN</u>					10
21		<u>CONSTRUCTION</u>					145
22		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>155 B</u>	<u>B]</u>
23							
24	36. 208031	HELEMANO ELEMENTARY SCHOOL, OAHU					
25							
26		<u>DESIGN AND CONSTRUCTION FOR CONCRETE</u>					
27		<u>SIDEWALKS FRONTING THE SCHOOL; GROUND AND</u>					
28		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
29		<u>APPURTENANCES.</u>					
30		<u>DESIGN</u>					10
31		<u>CONSTRUCTION</u>					145
32		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>155 B</u>	<u>B</u>
33							
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	37.	208B52 HELEMANO ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR THE EXPANSION OF THE CAFETERIA AND					
5		RENOVATION OF EXISTING FACILITIES; GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			200		
9		CONSTRUCTION			1,750		
10		EQUIPMENT			50		
11		TOTAL FUNDING	EDN		2,000 B		B
12							
13	[38.	HELEMANO ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR A					
16		CLASSROOM BUILDING; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			499		
20		CONSTRUCTION			1		
21		TOTAL FUNDING	EDN		500 B		B]
22							
23	38.	P50061 HELEMANO ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR A					
26		CLASSROOM BUILDING; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN			499		
30		CONSTRUCTION			1		
31		TOTAL FUNDING	EDN		500 B		B
32							
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[39.	HICKAM ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR A NEW OR EXPANDED LIBRARY AND NEW OR					
5		EXPANDED ADMINISTRATION BUILDING; GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			600		
9		CONSTRUCTION			6,970		
10		EQUIPMENT			100		
11		TOTAL FUNDING	EDN		7,670 B		B]
12							
13	39. 209D52	HICKAM ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR A NEW OR EXPANDED LIBRARY AND NEW OR					
17		EXPANDED ADMINISTRATION BUILDING; GROUND					
18		AND SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN			600		
21		CONSTRUCTION			6,970		
22		EQUIPMENT			100		
23		TOTAL FUNDING	EDN		7,670 B		B
24							
25							
26	[40.	HOKULANI ELEMENTARY SCHOOL, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		ELECTRICAL SYSTEM UPGRADES; GROUND AND					
30		SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN			60		
33		CONSTRUCTION			340		
34		TOTAL FUNDING	EDN		400 B		B]
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	40.	109050	HOKULANI ELEMENTARY SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12	[41.		HOLUALOA ELEMENTARY SCHOOL, HAWAII				
13							
14							
15							
16							
17							
18							
19							
20							
21							
22	41.	358010	HOLUALOA ELEMENTARY SCHOOL, HAWAII				
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	41.01.	HONOKAA HIGH AND INTERMEDIATE					
2		<u>SCHOOLS, HAWAII</u>					
3		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
4		<u>EQUIPMENT FOR CONSTRUCTION OF NEW</u>					
5		<u>BATHROOM FACILITIES; GROUND AND SITE</u>					
6		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>PLANS</u>					<u>1</u>
9		<u>DESIGN</u>					<u>1</u>
10		<u>CONSTRUCTION</u>					<u>332</u>
11		<u>EQUIPMENT</u>					<u>1</u>
12		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>335 B</u>
13							
14							
15							
16	41.02.	HONOKAA HIGH AND INTERMEDIATE					
17		<u>SCHOOLS, HAWAII</u>					
18		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
19		<u>EQUIPMENT FOR IMPROVEMENTS TO THE ARMORY</u>					
20		<u>BUILDING; GROUND AND SITE IMPROVEMENTS;</u>					
21		<u>EQUIPMENT AND APPURTENANCES.</u>					
22		<u>PLANS</u>					<u>1</u>
23		<u>DESIGN</u>					<u>1</u>
24		<u>CONSTRUCTION</u>					<u>1,247</u>
25		<u>EQUIPMENT</u>					<u>1</u>
26		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>1,250 B</u>
27							
28							
29							
30	[42.	HONOWAI ELEMENTARY SCHOOL, OAHU					
31		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
32		<u>FOR AIR CONDITIONING UPGRADES FOR THE</u>					
33		<u>LIBRARY; GROUND AND SITE IMPROVEMENTS;</u>					
34		<u>EQUIPMENT AND APPURTENANCES.</u>					
35		<u>DESIGN</u>					<u>1</u>
36		<u>CONSTRUCTION</u>					<u>122</u>
37		<u>EQUIPMENT</u>					<u>1</u>
38		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>124 B</u>		<u>B]</u>
39							
40							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	42.	276E65	HONOWAI ELEMENTARY SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13	[43.		ILIMA INTERMEDIATE SCHOOL, OAHU				
14							
15							
16							
17							
18							
19							
20							
21							
22							
23	43.	279050	ILIMA INTERMEDIATE SCHOOL, OAHU				
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[44.	KAAHUMANU ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR THE REPAVEMENT OF THE PLAYCOURT;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN			1		
8		CONSTRUCTION			73		
9		EQUIPMENT			1		
10		TOTAL FUNDING	EDN		75 B		B]
11							
12	<u>44. P50067</u>	<u>KAAHUMANU ELEMENTARY SCHOOL, OAHU</u>					
13							
14		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
15		<u>FOR THE REPAVEMENT OF THE PLAYCOURT;</u>					
16		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
17		<u>AND APPURTENANCES.</u>					
18		<u>DESIGN</u>			<u>1</u>		
19		<u>CONSTRUCTION</u>			<u>73</u>		
20		<u>EQUIPMENT</u>			<u>1</u>		
21		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>75 B</u>		<u>B</u>
22							
23							
24	[45.	KAAHUMANU ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR THE UPPER GRADE PLAYGROUND; GROUND					
28		AND SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN			1		
31		CONSTRUCTION			88		
32		EQUIPMENT			1		
33		TOTAL FUNDING	EDN		90 B		B]
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	45.	112052	KAAHUMANU ELEMENTARY SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13	[46.		KAHALUU ELEMENTARY SCHOOL, OAHU				
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26	46.	306050	KAHALUU ELEMENTARY SCHOOL, OAHU				
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[47.	KAHUKU HIGH AND INTERMEDIATE SCHOOL,					
2		OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR A PORTABLE CLASSROOM; DEMOLITION OF					
6		EXISTING PORTABLE SPRUNG STRUCTURE;					
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
8		AND APPURTENANCES.					
9		DESIGN			25		
10		CONSTRUCTION			219		
11		EQUIPMENT			6		
12		TOTAL FUNDING	EDN		250 B		B]
13							
14	47. 307001	KAHUKU HIGH AND INTERMEDIATE SCHOOL,					
15		OAHU					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR A PORTABLE CLASSROOM; DEMOLITION OF					
19		EXISTING PORTABLE SPRUNG STRUCTURE;					
20		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
21		AND APPURTENANCES.					
22		DESIGN			25		
23		CONSTRUCTION			219		
24		EQUIPMENT			6		
25		TOTAL FUNDING	EDN		250 B		B
26							
27							
28	[48.	KAIMUKI HIGH SCHOOL, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR A MEDIA					
31		CENTER; GROUND AND SITE IMPROVEMENTS;					
32		EQUIPMENT AND APPURTENANCES.					
33		DESIGN			1		
34		CONSTRUCTION			299		
35		TOTAL FUNDING	EDN		300 B		B]
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	48.	115051	KAIMUKI HIGH SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11	[49.		KALAKAUA MIDDLE SCHOOL, OAHU				
12							
13							
14							
15							
16							
17							
18							
19							
20							
21	49.	P50072	KALAKAUA MIDDLE SCHOOL, OAHU				
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[50.	KALIHI KAI ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR ELECTRICAL SYSTEM UPGRADES AND					
5		REPLACEMENT OF THE BELL SYSTEM; GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			1		
9		CONSTRUCTION			198		
10		EQUIPMENT			1		
11		TOTAL FUNDING	EDN		200 B		B]
12							
13	50. 121050	<u>KALIHI KAI ELEMENTARY SCHOOL, OAHU</u>					
14							
15		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
16		<u>FOR ELECTRICAL SYSTEM UPGRADES AND</u>					
17		<u>REPLACEMENT OF THE BELL SYSTEM; GROUND</u>					
18		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
19		<u>APPURTENANCES.</u>					
20		<u>DESIGN</u>			<u>1</u>		
21		<u>CONSTRUCTION</u>			<u>198</u>		
22		<u>EQUIPMENT</u>			<u>1</u>		
23		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>200 B</u>		<u>B</u>
24							
25							
26	[51.	KALIHI UKA ELEMENTARY SCHOOL, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR THE					
29		RENOVATION OF RESTROOMS; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN			1		
33		CONSTRUCTION			499		
34		TOTAL FUNDING	EDN		500 B		B]
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	51.	P50074	KALIHI UKA ELEMENTARY SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12	[52.		KALIHI WAENA ELEMENTARY SCHOOL, OAHU				
13							
14							
15							
16							
17							
18							
19							
20							
21							
22	52.	P50075	KALIHI WAENA ELEMENTARY SCHOOL, OAHU				
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[53.	KAMAILE ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR THE AIR CONDITIONING OF PORTABLES,					
5		AND UPGRADES TO THE ELECTRICAL SYSTEM;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN			100		
9		CONSTRUCTION			750		
10		EQUIPMENT			50		
11		TOTAL FUNDING	EDN		900 B		B]
12							
13	53. 275079	<u>KAMAILE ELEMENTARY SCHOOL, OAHU</u>					
14							
15		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
16		<u>FOR THE AIR CONDITIONING OF PORTABLES,</u>					
17		<u>AND UPGRADES TO THE ELECTRICAL SYSTEM;</u>					
18		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
19		<u>AND APPURTENANCES.</u>					
20		DESIGN			100		
21		CONSTRUCTION			750		
22		EQUIPMENT			50		
23		TOTAL FUNDING	EDN		900 B		B
24							
25							
26	53.01.	<u>KANOELANI ELEMENTARY SCHOOL AIR</u>					
27		<u>CONDITIONING, OAHU</u>					
28							
29		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
30		<u>INSTALLATION OF AIR CONDITIONING OF 7</u>					
31		<u>CLASSROOMS IN P BUILDING AND THE</u>					
32		<u>ADMINISTRATION BUILDING; GROUND AND SITE</u>					
33		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
34		<u>APPURTENANCES.</u>					
35		CONSTRUCTION					88
36		EQUIPMENT					88
37		TOTAL FUNDING	EDN			B	176 B
38							
39							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	53.02.	KAPAA HIGH SCHOOL, KAUAI					
2							
3		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
4		<u>RENOVATION OF COVERED WALKWAY; GROUND</u>					
5		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
6		<u>APPURTENANCES.</u>					
7		<u>PLANS</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>148</u>
10		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>150 B</u>
11							
12							
13	[54.	KAPOLEI HIGH SCHOOL, OAHU					
14							
15		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
16		<u>FOR THE ATHLETIC COMPLEX; GROUND AND SITE</u>					
17		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
18		<u>APPURTENANCES.</u>					
19		<u>DESIGN</u>			50		
20		<u>CONSTRUCTION</u>			5,249		
21		<u>EQUIPMENT</u>			1		
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		5,300 B		B]
23							
24	54. 292051	KAPOLEI HIGH SCHOOL, OAHU					
25							
26		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
27		<u>FOR THE ATHLETIC COMPLEX; GROUND AND SITE</u>					
28		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
29		<u>APPURTENANCES.</u>					
30		<u>DESIGN</u>			50		
31		<u>CONSTRUCTION</u>			5,249		
32		<u>EQUIPMENT</u>			1		
33		<u>TOTAL FUNDING</u>	<u>EDN</u>		5,300 B		<u>B</u>
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[55.	KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		ELECTRICAL SYSTEM UPGRADES; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			100		
8		CONSTRUCTION			400		
9		TOTAL FUNDING	EDN		500 B		B]
10							
11	55. 407050	KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		ELECTRICAL SYSTEM UPGRADES; GROUND AND					
15		SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			100		
18		CONSTRUCTION			400		
19		TOTAL FUNDING	EDN		500 B		B
20							
21							
22	[56.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION TO REPLACE					
25		THE BELL SYSTEM; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN			1		
29		CONSTRUCTION			144		
30		TOTAL FUNDING	EDN		145 B		B]
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	56. 126031	KAWANANAKOA MIDDLE SCHOOL, OAHU					
2		<u>DESIGN AND CONSTRUCTION TO REPLACE</u>					
3		<u>THE BELL SYSTEM; GROUND AND SITE</u>					
4		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
5		<u>APPURTENANCES.</u>					
6		DESIGN			<u>1</u>		
7		CONSTRUCTION			<u>144</u>		
8		TOTAL FUNDING	EDN		<u>145</u>	B	<u>B</u>
9							
10							
11	56.01.	KEAAU ELEMENTARY SCHOOL, HAWAII					
12		<u>DESIGN AND CONSTRUCTION FOR A SECOND</u>					
13		<u>ACCESS WAY TO THE SCHOOL; GROUND AND SITE</u>					
14		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
15		<u>APPURTENANCES.</u>					
16		DESIGN					<u>1</u>
17		CONSTRUCTION					<u>499</u>
18		TOTAL FUNDING	EDN		B		<u>500</u>
19							
20							
21							
22							
23	[57.	KEAAU MIDDLE SCHOOL, HAWAII					
24		DESIGN FOR AN EIGHT CLASSROOM					
25		BUILDING; DEMOLITION OF BUILDING B;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28		DESIGN			645		
29		TOTAL FUNDING	EDN		645	B	B]
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	57. 370051	KEAAU MIDDLE SCHOOL, HAWAII					
2							
3		DESIGN FOR AN EIGHT CLASSROOM					
4		BUILDING; INCLUDING POTENTIAL DEMOLITION					
5		OF BUILDING B; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			645		
9		TOTAL FUNDING	EDN		645 B		B
10							
11							
12	57.01.	KEALAKEHE ADMINISTRATION/LIBRARY					
13		BUILDING, HAWAII					
14							
15		CONSTRUCTION FOR A NEW					
16		ADMINISTRATION/LIBRARY BUILDING; GROUND					
17		AND SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		CONSTRUCTION					2,000
20		TOTAL FUNDING	EDN		B		2,000 B
21							
22							
23	57.02.	KEOLU ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		FOR INSTALLATION OF PERIMETER FENCING;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
28		AND APPURTENANCES.					
29		DESIGN					1
30		CONSTRUCTION					48
31		EQUIPMENT					1
32		TOTAL FUNDING	EDN		B		50 B
33							
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[58.	KIHEI ELEMENTARY SCHOOL, MAUI					
2							
3		DESIGN AND CONSTRUCTION FOR VARIOUS					
4		RENOVATIONS AND IMPROVEMENTS; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			100		
8		CONSTRUCTION			1,900		
9		TOTAL FUNDING	EDN		2,000 B		B]
10							
11	58. P50081	KIHEI ELEMENTARY SCHOOL, MAUI					
12							
13		DESIGN AND CONSTRUCTION FOR VARIOUS					
14		RENOVATIONS AND IMPROVEMENTS; GROUND AND					
15		SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			100		
18		CONSTRUCTION			1,900		
19		TOTAL FUNDING	EDN		2,000 B		B
20							
21							
22	59. 459B51	KILAUEA ELEMENTARY SCHOOL, KAUAI					
23							
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		FOR A CAFETERIA AND/OR RELOCATE EXISTING					
26		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
27		EQUIPMENT AND APPURTENANCES.					
28		DESIGN			325		
29		CONSTRUCTION			2,600		
30		EQUIPMENT			75		
31		TOTAL FUNDING	EDN		3,000 B		B
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[60.	KING INTERMEDIATE SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		ADDITIONAL PARKING AND COVERED AREA FOR					
5		BUS STOP; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		DESIGN			100		
8		CONSTRUCTION			900		
9		TOTAL FUNDING	EDN		1,000 B		B]
10							
11	60. 318030	KING INTERMEDIATE SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		ADDITIONAL PARKING AND COVERED AREA FOR					
15		BUS STOP; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		DESIGN			100		
18		CONSTRUCTION			900		
19		TOTAL FUNDING	EDN		1,000 B		B
20							
21							
22	[61.	KING KAMEHAMEHA III ELEMENTARY					
23		SCHOOL, MAUI					
24							
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		FOR PORTABLE CLASSROOMS; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN			24		
30		CONSTRUCTION			225		
31		EQUIPMENT			1		
32		TOTAL FUNDING	EDN		250 B		B]
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	61. 406001	KING KAMEHAMEHA III ELEMENTARY					
2		<u>SCHOOL, MAUI</u>					
3							
4		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
5		<u>FOR PORTABLE CLASSROOMS; GROUND AND SITE</u>					
6		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>DESIGN</u>			24		
9		<u>CONSTRUCTION</u>			225		
10		<u>EQUIPMENT</u>			1		
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>250 B</u>		<u>B</u>
12							
13							
14	[62.	LAHAINALUNA HIGH SCHOOL, MAUI					
15							
16		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
17		<u>FOR THE EXPANSION OF THE CAFETERIA;</u>					
18		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
19		<u>AND APPURTENANCES.</u>					
20		<u>DESIGN</u>			100		
21		<u>CONSTRUCTION</u>			732		
22		<u>EQUIPMENT</u>			1		
23		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>833 B</u>		<u>B]</u>
24							
25	62. P50084	LAHAINALUNA HIGH SCHOOL, MAUI					
26							
27		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
28		<u>FOR A NEW CAFETERIA; GROUND AND SITE</u>					
29		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
30		<u>APPURTENANCES.</u>					
31		<u>DESIGN</u>			100		500
32		<u>CONSTRUCTION</u>			732		3,000
33		<u>EQUIPMENT</u>			1		
34		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>833 B</u>		<u>3,500 B</u>
35							
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	62.01.	415051	LANAI HIGH AND ELEMENTARY,				
2			<u>CLASSROOM BUILDING, LANAI</u>				
3							
4			<u>DESIGN FOR A CLASSROOM BUILDING;</u>				
5			<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>				
6			<u>AND APPURTENANCES.</u>				
7			<u>DESIGN</u>				<u>616</u>
8			<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>	<u>616 B</u>
9							
10	62.02.		LEHUA ELEMENTARY SCHOOL, OAHU				
11							
12			<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>				
13			<u>STRUCTURAL ENGINEERING STUDY OF BUILDING</u>				
14			<u>B TO DETERMINE STRUCTURAL INTEGRITY;</u>				
15			<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>				
16			<u>AND APPURTENANCES.</u>				
17			<u>PLANS</u>				<u>998</u>
18			<u>DESIGN</u>				<u>1</u>
19			<u>CONSTRUCTION</u>				<u>1</u>
20			<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>	<u>1,000 B</u>
21							
22							
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[63.	LEIHOKU ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR THE ADMINISTRATION AND LIBRARY					
5		BUILDINGS AND OTHER VARIOUS SCHOOL					
6		IMPROVEMENTS, INCLUDING AIR CONDITIONING					
7		UPGRADES, ELECTRICAL SYSTEM UPGRADES,					
8		TELECOMMUNICATIONS AND POWER					
9		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
10		SITE IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		DESIGN			80		
13		CONSTRUCTION			1,124		
14		EQUIPMENT			1		
15		TOTAL FUNDING	EDN		1,205 B		B]
16							
17	63. 271079	LEIHOKU ELEMENTARY SCHOOL, OAHU					
18							
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		FOR THE ADMINISTRATION AND LIBRARY					
21		BUILDINGS AND OTHER VARIOUS SCHOOL					
22		IMPROVEMENTS, INCLUDING AIR CONDITIONING					
23		UPGRADES, ELECTRICAL SYSTEM UPGRADES,					
24		TELECOMMUNICATIONS AND POWER					
25		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
26		SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN			80		
29		CONSTRUCTION			1,124		
30		EQUIPMENT			1		
31		TOTAL FUNDING	EDN		1,205 B		B
32							
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[64.	LEILEHUA HIGH SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR ELECTRICAL SYSTEM UPGRADES;					
5		TELECOMMUNICATIONS AND POWER					
6		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			199		
10		CONSTRUCTION			1,800		
11		EQUIPMENT			1		
12		TOTAL FUNDING	EDN		2,000 B		B]
13							
14	64. 214050	LEILEHUA HIGH SCHOOL, OAHU					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR ELECTRICAL SYSTEM UPGRADES;					
18		TELECOMMUNICATIONS AND POWER					
19		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
20		SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		DESIGN			199		
23		CONSTRUCTION			1,800		
24		EQUIPMENT			1		
25		TOTAL FUNDING	EDN		2,000 B		B
26							
27							
28	64.01.	LEILEHUA HIGH SCHOOL, OAHU					
29							
30		PLANS, DESIGN, AND CONSTRUCTION FOR					
31		IMPROVEMENTS TO THE FOOTBALL FIELD;					
32		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
33		AND APPURTENANCES.					
34		PLANS					1
35		DESIGN					1
36		CONSTRUCTION					1,998
37		TOTAL FUNDING	EDN			B	2,000 B
38							
39							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[65.	LIKELIKE ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR VARIOUS					
4		IMPROVEMENTS; INCLUDES FIELD IMPROVEMENTS					
5		AND AIR CONDITIONING UPGRADES; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			10		
9		CONSTRUCTION			60		
10		TOTAL FUNDING	EDN		70 B		B]
11							
12	<u>65. 131030</u>	<u>LIKELIKE ELEMENTARY SCHOOL, OAHU</u>					
13							
14		<u>DESIGN AND CONSTRUCTION FOR VARIOUS</u>					
15		<u>IMPROVEMENTS; INCLUDES FIELD IMPROVEMENTS</u>					
16		<u>AND AIR CONDITIONING UPGRADES; GROUND AND</u>					
17		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
18		<u>APPURTENANCES.</u>					
19		<u>DESIGN</u>			<u>10</u>		
20		<u>CONSTRUCTION</u>			<u>60</u>		
21		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>70 B</u>		<u>B</u>
22							
23							
24	[66.	LINAPUNI ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR PLAY AREA					
27		IMPROVEMENTS; INCLUDES RESURFACING;					
28		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
29		AND APPURTENANCES.					
30		DESIGN			5		
31		CONSTRUCTION			20		
32		TOTAL FUNDING	EDN		25 B		B]
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	66.	133030	LINAPUNI ELEMENTARY SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[68.	LUNALILO ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		UPGRADE OF THE ELECTRICAL SYSTEM; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			1		
8		CONSTRUCTION			299		
9		TOTAL FUNDING	EDN		300 B		B]
10							
11	68. 135050	LUNALILO ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR THE					
14		UPGRADE OF THE ELECTRICAL SYSTEM; GROUND					
15		AND SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			1		
18		CONSTRUCTION			299		
19		TOTAL FUNDING	EDN		300 B		B
20							
21							
22	[69.	MAKAHA ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR AN					
25		ELEVATOR AND OTHER CORRECTIVE MEASURES					
26		FOR ACCESSIBILITY OF SCHOOL FACILITIES TO					
27		STUDENTS WITH DISABILITIES; GROUND AND					
28		SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN			75		
31		CONSTRUCTION			475		
32		TOTAL FUNDING	EDN		550 B		B]
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	69.	258006	MAKAHA ELEMENTARY SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14	[70.		MANANA ELEMENTARY SCHOOL, OAHU				
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	70.	260006	MANANA ELEMENTARY SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15	71.	851051	MAUI LANI ELEMENTARY SCHOOL, MAUI				
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26	[72.	428051	MAUI WAENA INTERMEDIATE SCHOOL, MAUI				
27							
28							
29							
30							
31							
32							
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	72.	428051 MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
2							
3		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
4		<u>AN 8-CLASSROOM BUILDING; GROUND AND SITE</u>					
5		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
6		<u>APPURTENANCES.</u>					
7		<u>PLANS</u>					<u>1</u>
8		<u>DESIGN</u>			<u>623</u>		<u>1</u>
9		<u>CONSTRUCTION</u>					<u>8,698</u>
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>623 B</u>		<u>8,700 B</u>
11							
12							
13	[73.	MCKINLEY HIGH SCHOOL, OAHU					
14							
15		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
16		<u>FOR A GIRLS ATHLETIC LOCKER ROOM; GROUND</u>					
17		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
18		<u>APPURTENANCES.</u>					
19		<u>DESIGN</u>				<u>100</u>	
20		<u>CONSTRUCTION</u>			<u>1,899</u>		
21		<u>EQUIPMENT</u>				<u>1</u>	
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,000 B</u>		<u>B</u>
23							
24	73.	138051 MCKINLEY HIGH SCHOOL, OAHU					
25							
26		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
27		<u>FOR A GIRLS ATHLETIC LOCKER ROOM; GROUND</u>					
28		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
29		<u>APPURTENANCES.</u>					
30		<u>DESIGN</u>				<u>100</u>	
31		<u>CONSTRUCTION</u>			<u>1,899</u>		
32		<u>EQUIPMENT</u>				<u>1</u>	
33		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,000 B</u>		<u>B</u>
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	73.01.	MILILANI HIGH SCHOOL, OAHU					
2		<u>DESIGN AND CONSTRUCTION FOR A NEW</u>					
3		<u>PHONE SYSTEM; GROUND AND SITE</u>					
4		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
5		<u>APPURTENANCES.</u>					
6		DESIGN					
7		CONSTRUCTION					<u>1</u>
8		TOTAL FUNDING	EDN		B		<u>79</u>
9							<u>80 B</u>
10							
11	[74.	MILILANI IKE ELEMENTARY SCHOOL, OAHU					
12		DESIGN FOR A TEN CLASSROOM BUILDING;					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES.					
15		DESIGN			100		
16		TOTAL FUNDING	EDN		100 B		B]
17							
18							
19							
20	74. 240052	MILILANI IKE ELEMENTARY SCHOOL, OAHU					
21		<u>DESIGN FOR A TEN CLASSROOM BUILDING;</u>					
22		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
23		<u>AND APPURTENANCES.</u>					
24		DESIGN			100		
25		TOTAL FUNDING	EDN		100 B		<u>B</u>
26							
27							
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[75.	MILILANI IKE ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR PORTABLE CLASSROOMS; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			500		
8		CONSTRUCTION			1,419		
9		EQUIPMENT			1		
10		TOTAL FUNDING	EDN		1,920 B		B]
11							
12	75. 240001	MILILANI IKE ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR PORTABLE CLASSROOMS; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			500		
19		CONSTRUCTION			1,419		
20		EQUIPMENT			1		
21		TOTAL FUNDING	EDN		1,920 B		B
22							
23							
24	75.01.	MILILANI IKE ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR A					
27		PORTABLE RESTROOM ADJACENT TO PORTABLE					
28		CLASSROOMS; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		DESIGN					1
32		CONSTRUCTION					399
33		TOTAL FUNDING	EDN			B	400 B
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	75.02.	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
2							
3		PLANS, DESIGN, CONSTRUCTION, AND					
4		EQUIPMENT FOR INSTALLATION OF AIR					
5		CONDITIONING FOR A PORTION OF THE					
6		ADMINISTRATION BUILDING; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS					<u>1</u>
10		DESIGN					<u>3</u>
11		CONSTRUCTION					<u>27</u>
12		EQUIPMENT					<u>20</u>
13		TOTAL FUNDING	EDN		B		<u>51 B</u>
14							
15							
16	76. 380051	NAALEHU ELEMENTARY AND INTERMEDIATE					
17		SCHOOL, HAWAII					
18							
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		FOR A SIX CLASSROOM BUILDING; GROUND AND					
21		SITE IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		DESIGN			500		
24		CONSTRUCTION			4,470		
25		EQUIPMENT			30		
26		TOTAL FUNDING	EDN		5,000 B		B
27							
28	[77.	NOELANI ELEMENTARY SCHOOL, OAHU					
29							
30		DESIGN, CONSTRUCTION, AND EQUIPMENT					
31		FOR A MULTI-PURPOSE PLAY COURT; GROUND					
32		AND SITE IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		DESIGN			100		
35		CONSTRUCTION			1,850		
36		EQUIPMENT			50		
37		TOTAL FUNDING	EDN		2,000 B		B]
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	77.	140051	NOELANI ELEMENTARY SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13	77.01.		NOELANI ELEMENTARY SCHOOL, OAHU				
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26	[78.		NUUANU ELEMENTARY SCHOOL, OAHU				
27							
28							
29							
30							
31							
32							
33							
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	78. 141065	NUUANU ELEMENTARY SCHOOL, OAHU					
2							
3		<u>DESIGN AND CONSTRUCTION FOR REROOFING</u>					
4		<u>OF BUILDING F AND PORTABLE P; GROUND AND</u>					
5		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
6		<u>APPURTENANCES.</u>					
7		DESIGN			1		
8		CONSTRUCTION			60		
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>61 B</u>		<u>B</u>
10							
11	[79.	OCEAN POINTE ELEMENTARY SCHOOL, OAHU					
12							
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR A NEW CLASSROOM BUILDING AND					
16		EQUIPMENT FOR THE CAFETERIA; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			1		
20		CONSTRUCTION			998		
21		EQUIPMENT			1		
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,000 B</u>		<u>B]</u>
23							
24	79. 100051	OCEAN POINTE ELEMENTARY SCHOOL, OAHU					
25							
26		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
27		<u>FOR A NEW CLASSROOM BUILDING AND</u>					
28		<u>EQUIPMENT FOR THE CAFETERIA; GROUND AND</u>					
29		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
30		<u>APPURTENANCES.</u>					
31		DESIGN			1		
32		CONSTRUCTION			998		
33		EQUIPMENT			1		
34		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,000 B</u>		<u>B</u>
35							
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[80.	383151 PAHOA HIGH SCHOOL, HAWAII					
2							
3		CONSTRUCTION AND EQUIPMENT FOR A					
4		GYMNASIUM; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		CONSTRUCTION		3,600			
7		EQUIPMENT		50			
8		TOTAL FUNDING	EDN	3,650 B			B]
9							
10	80.	383151 PAHOA HIGH SCHOOL, HAWAII					
11							
12		PLANS, DESIGN, CONSTRUCTION, AND					
13		EQUIPMENT FOR A GYMNASIUM; GROUND AND					
14		SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		PLANS					1
17		DESIGN					1
18		CONSTRUCTION		3,600		3,700	
19		EQUIPMENT		50		48	
20		TOTAL FUNDING	EDN	3,650 B		3,750 B	
21							
22							
23	80.01.	PALISADES ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR A					
26		RETAINING WALL BEHIND BUILDING D TO					
27		PREVENT EROSION; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN				160	
31		CONSTRUCTION				800	
32		TOTAL FUNDING	EDN		B	960 B	
33							
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[81.	PALOLO ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		EXPANSION OF THE PARKING LOT; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			52		
8		CONSTRUCTION			200		
9		TOTAL FUNDING	EDN		252 B		B]
10							
11	81. 142030	PALOLO ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR THE					
14		EXPANSION OF THE PARKING LOT; GROUND AND					
15		SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			52		
18		CONSTRUCTION			200		
19		TOTAL FUNDING	EDN		252 B		B
20							
21							
22	81.01.	PAUOA ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		FOR REPAIR AND RECONSTRUCTION OF 12					
26		BATHROOM FACILITIES; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN				100	
30		CONSTRUCTION				1,600	
31		EQUIPMENT				100	
32		TOTAL FUNDING	EDN			B	1,800 B
33							
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[82.	PEARL CITY ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		TO EXPAND AND IMPROVE THE LIBRARY; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN		100			
8		CONSTRUCTION		999			
9		EQUIPMENT		1			
10		TOTAL FUNDING	EDN	1,100	B		B]
11							
12	82. 265052	PEARL CITY ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		TO EXPAND AND IMPROVE THE LIBRARY; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN		100			
19		CONSTRUCTION		999			
20		EQUIPMENT		1			
21		TOTAL FUNDING	EDN	1,100	B		B
22							
23							
24	82.01.	PEARL CITY HIGH SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR A WEIGHT					
27		TRAINING ROOM AND ATHLETIC TRAINING ROOM;					
28		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
29		AND APPURTENANCES.					
30		DESIGN					1
31		CONSTRUCTION					1,449
32		TOTAL FUNDING	EDN		B		1,450 B
33							
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[83.	POHAKEA ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		TELECOMMUNICATIONS AND PUBLIC ADDRESS					
5		SYSTEM IMPROVEMENTS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			35		
9		CONSTRUCTION			250		
10		TOTAL FUNDING	EDN		285 B		B]
11							
12	83. P50101	POHAKEA ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		TELECOMMUNICATIONS AND PUBLIC ADDRESS					
16		SYSTEM IMPROVEMENTS; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			35		
20		CONSTRUCTION			250		
21		TOTAL FUNDING	EDN		285 B		B
22							
23							
24	[84.	PUUHALE ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR COVERED					
27		WALKWAYS; INCLUDES A COVERED WALKWAY					
28		BETWEEN BUILDING A AND BUILDING B; GROUND					
29		AND SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		DESIGN			25		
32		CONSTRUCTION			200		
33		TOTAL FUNDING	EDN		225 B		B]
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	84.	145051	PUUHALE ELEMENTARY SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13	[85.		RED HILL ELEMENTARY SCHOOL, OAHU				
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24	85.	225050	RED HILL ELEMENTARY SCHOOL, OAHU				
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[86.	ROOSEVELT HIGH SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR THE RENOVATION OF THE AUDITORIUM;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN			200		
8		CONSTRUCTION			4,799		
9		EQUIPMENT			1		
10		TOTAL FUNDING	EDN		5,000 B		B]
11							
12	86. 146060	ROOSEVELT HIGH SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR THE RENOVATION OF THE AUDITORIUM;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		DESIGN			200		
19		CONSTRUCTION			4,799		
20		EQUIPMENT			1		
21		TOTAL FUNDING	EDN		5,000 B		B
22							
23							
24	[87.	ROOSEVELT HIGH SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR THE					
27		STADIUM; INCLUDES TRACK, FIELD, AND					
28		ACCESS ROAD IMPROVEMENTS; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		DESIGN			500		
32		CONSTRUCTION			4,000		
33		TOTAL FUNDING	EDN		4,000 B		B
34			EDN		500 R		R]
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	87. 146030	ROOSEVELT HIGH SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		STADIUM; INCLUDES TRACK, FIELD, AND					
5		ACCESS ROAD IMPROVEMENTS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			500		
9		CONSTRUCTION			4,000		
10		TOTAL FUNDING	EDN		4,000 B		B
11			EDN		500 R		R
12							
13							
14	[88.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		RENOVATION OF BUILDING F; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN			50		
21		CONSTRUCTION			750		
22		TOTAL FUNDING	EDN		800 B		B]
23							
24	88. 239F60	SALT LAKE ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR THE					
27		RENOVATION OF BUILDING F; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN			50		
31		CONSTRUCTION			750		
32		TOTAL FUNDING	EDN		800 B		B
33							
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[89.	STEVENSON MIDDLE SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION TO RENOVATE					
4		AND IMPROVE THE ADMINISTRATION BUILDING;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN			40		
8		CONSTRUCTION			210		
9		TOTAL FUNDING	EDN		250 B		B]
10							
11	89. 148060	STEVENSON MIDDLE SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION TO RENOVATE					
14		AND IMPROVE THE ADMINISTRATION BUILDING;					
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
16		AND APPURTENANCES.					
17		DESIGN			40		
18		CONSTRUCTION			210		
19		TOTAL FUNDING	EDN		250 B		B
20							
21							
22	[90.	WAIAHOLE ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		FOR ELECTRICAL SYSTEM UPGRADES;					
26		TELECOMMUNICATIONS AND POWER					
27		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
28		SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN			80		
31		CONSTRUCTION			719		
32		EQUIPMENT			1		
33		TOTAL FUNDING	EDN		800 B		B]
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	90.	326050	WAIHAOLE ELEMENTARY SCHOOL, OAHU				
2							
3			<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>				
4			<u>FOR ELECTRICAL SYSTEM UPGRADES;</u>				
5			<u>TELECOMMUNICATIONS AND POWER</u>				
6			<u>INFRASTRUCTURE IMPROVEMENTS; GROUND AND</u>				
7			<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>				
8			<u>APPURTENANCES.</u>				
9			DESIGN			80	
10			CONSTRUCTION			719	
11			EQUIPMENT			1	
12			TOTAL FUNDING	EDN		800 B	B
13							
14							
15	[91.		WAIAKEA ELEMENTARY SCHOOL, HAWAII				
16							
17			<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>				
18			<u>FOR AIR CONDITIONING UPGRADES FOR THE</u>				
19			<u>LIBRARY; GROUND AND SITE IMPROVEMENTS;</u>				
20			<u>EQUIPMENT AND APPURTENANCES.</u>				
21			DESIGN			12	
22			CONSTRUCTION			84	
23			EQUIPMENT			24	
24			TOTAL FUNDING	EDN		120 B	B]
25							
26	91.	P50109	WAIAKEA ELEMENTARY SCHOOL, HAWAII				
27							
28			<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>				
29			<u>FOR AIR CONDITIONING UPGRADES FOR THE</u>				
30			<u>LIBRARY; GROUND AND SITE IMPROVEMENTS;</u>				
31			<u>EQUIPMENT AND APPURTENANCES.</u>				
32			DESIGN			12	
33			CONSTRUCTION			84	
34			EQUIPMENT			24	
35			TOTAL FUNDING	EDN		120 B	B
36							
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	92.	231051	WAIALUA ELEMENTARY SCHOOL, OAHU				
2							
3			DESIGN, CONSTRUCTION, AND EQUIPMENT				
4			FOR A NEW LIBRARY/MEDIA CENTER; GROUND				
5			AND SITE IMPROVEMENTS; EQUIPMENT AND				
6			APPURTENANCES.				
7			DESIGN		400		
8			CONSTRUCTION		3,530		
9			EQUIPMENT		70		
10			TOTAL FUNDING	EDN	4,000	B	B
11							
12	92.01.		WAIALUA HIGH SCHOOL, OAHU				
13							
14			PLANS, DESIGN, AND CONSTRUCTION FOR				
15			IMPROVEMENTS TO THE ATHLETIC COMPLEX;				
16			GROUND AND SITE IMPROVEMENTS; EQUIPMENT				
17			AND APPURTENANCES.				
18			PLANS				$\frac{1}{1}$
19			DESIGN				$\frac{1}{1}$
20			CONSTRUCTION				498
21			TOTAL FUNDING	EDN		B	500 B
22							
23							
24	[93.		WAIANAE HIGH SCHOOL, OAHU				
25							
26			DESIGN AND CONSTRUCTION FOR FACILITY				
27			RENOVATIONS AND IMPROVEMENTS; GROUND AND				
28			SITE IMPROVEMENTS; EQUIPMENT AND				
29			APPURTENANCES.				
30			DESIGN		100		
31			CONSTRUCTION		1,000		
32			TOTAL FUNDING	EDN	1,100	B	B]
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	93.	P50110	WAIANAЕ HIGH SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12	93.01.		WAIANAЕ HIGH SCHOOL, OAHU				
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25	[94.		WAIKELE ELEMENTARY SCHOOL, OAHU				
26							
27							
28							
29							
30							
31							
32							
33							
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	94.	290011	WAIKELE ELEMENTARY SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12	94.01.		WAILUKU ELEMENTARY SCHOOL II, MAUI				
13							
14							
15							
16							
17							
18							
19							
20							
21							
22	[95.		WAIMALU ELEMENTARY SCHOOL, OAHU				
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	95.	233F52	WAIMALU ELEMENTARY SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13	[96.		WAIPAHAU ELEMENTARY SCHOOL, OAHU				
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24	96.	274052	WAIPAHAU ELEMENTARY SCHOOL, OAHU				
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[97.	WAIPAHU HIGH SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		REPLACEMENT OF A FENCE FRONTING THE					
5		SCHOOL; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		DESIGN			5		
8		CONSTRUCTION			20		
9		TOTAL FUNDING	EDN		25 B		B]
10							
11	97. 277030	WAIPAHU HIGH SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		REPLACEMENT OF A FENCE FRONTING THE					
15		SCHOOL; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		DESIGN			5		
18		CONSTRUCTION			20		
19		TOTAL FUNDING	EDN		25 B		B
20							
21							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	97.01.	WASHINGTON MIDDLE SCHOOL, OAHU					
2							
3		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
4		<u>EQUIPMENT FOR VARIOUS IMPROVEMENTS</u>					
5		<u>INCLUDING A PARKING LOT EXTENSION,</u>					
6		<u>ELECTRICAL UPGRADES FOR BUILDINGS F & H,</u>					
7		<u>A FEASIBILITY STUDY FOR CONSTRUCTION OF A</u>					
8		<u>SCHOOL AUDITORIUM, CONSTRUCTION OF A</u>					
9		<u>THIRD MUSIC ROOM, AND CONSTRUCTION OF TWO</u>					
10		<u>EXTENDED PORTABLES FOR A PARENT/COMMUNITY</u>					
11		<u>CENTER; GROUND AND SITE IMPROVEMENTS;</u>					
12		<u>EQUIPMENT AND APPURTENANCES.</u>					
13		<u>PLANS</u>					49
14		<u>DESIGN</u>					100
15		<u>CONSTRUCTION</u>					1,200
16		<u>EQUIPMENT</u>					1
17		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>1,350 B</u>
18							
19							
20	[98.	WEST MAUI ELEMENTARY SCHOOL, MAUI					
21							
22		PLANS FOR A NEW ELEMENTARY SCHOOL IN					
23		WEST MAUI.					
24		PLANS			300		
25		TOTAL FUNDING	EDN		300 B		B]
26							
27	98. P50115	WEST MAUI ELEMENTARY SCHOOL, MAUI					
28							
29		<u>PLANS FOR A NEW ELEMENTARY SCHOOL IN</u>					
30		<u>WEST MAUI.</u>					
31		<u>PLANS</u>			300		
32		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>300 B</u>		<u>B</u>
33							
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		EDN400 - SCHOOL SUPPORT					
2							
3	[99.	LUMP SUM CIP - CAPITAL IMPROVEMENTS					
4		PROGRAM COSTS, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR COSTS					
8		RELATED TO WAGES AND FRINGES FOR					
9		PERMANENT, PROJECT-FUNDED STAFF POSITIONS					
10		FOR THE IMPLEMENTATION OF CAPITAL					
11		IMPROVEMENTS PROGRAM PROJECTS FOR THE					
12		DEPARTMENT OF EDUCATION. PROJECT MAY					
13		ALSO INCLUDE FUNDS FOR NON-PERMANENT					
14		CAPITAL IMPROVEMENT PROGRAM RELATED					
15		POSITIONS.					
16		PLANS		2,955		2,955	
17		LAND		1		1	
18		DESIGN		1		1	
19		CONSTRUCTION		1		1	
20		EQUIPMENT		1		1	
21		TOTAL FUNDING	EDN	2,959 C		2,959C]	
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	99. 00014	LUMP SUM CIP - CAPITAL IMPROVEMENTS					
2		<u>PROGRAM COSTS, STATEWIDE</u>					
3							
4		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
5		<u>CONSTRUCTION, AND EQUIPMENT FOR COSTS</u>					
6		<u>RELATED TO WAGES AND FRINGES FOR</u>					
7		<u>PERMANENT, PROJECT-FUNDED STAFF POSITIONS</u>					
8		<u>FOR THE IMPLEMENTATION OF CAPITAL</u>					
9		<u>IMPROVEMENTS PROGRAM PROJECTS FOR THE</u>					
10		<u>DEPARTMENT OF EDUCATION. PROJECT MAY</u>					
11		<u>ALSO INCLUDE FUNDS FOR NON-PERMANENT</u>					
12		<u>CAPITAL IMPROVEMENT PROGRAM RELATED</u>					
13		<u>POSITIONS.</u>					
14		<u>PLANS</u>			2,955		2,955
15		<u>LAND</u>			1		1
16		<u>DESIGN</u>			1		1
17		<u>CONSTRUCTION</u>			1		1
18		<u>EQUIPMENT</u>			1		1
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		2,959 C		2,959 C
20							
21							
22	EDN407 -	PUBLIC LIBRARIES					
23							
24	[100. 01-H&S	HEALTH AND SAFETY, STATEWIDE					
25							
26		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
27		<u>EQUIPMENT FOR HEALTH, SAFETY,</u>					
28		<u>ACCESSIBILITY, AND OTHER CODE</u>					
29		<u>REQUIREMENTS. PROJECT MAY INCLUDE, BUT</u>					
30		<u>NOT BE LIMITED TO, THE REMOVAL OF</u>					
31		<u>HAZARDOUS MATERIALS, RENOVATIONS FOR</u>					
32		<u>LIBRARY PATRONS AND EMPLOYEES,</u>					
33		<u>ENVIRONMENTAL CONTROLS, FIRE PROTECTION,</u>					
34		<u>IMPROVEMENTS TO BUILDING AND GROUNDS, AND</u>					
35		<u>OTHER RELATED WORK.</u>					
36		<u>PLANS</u>			200		200
37		<u>DESIGN</u>			300		300
38		<u>CONSTRUCTION</u>			1,450		1,450
39		<u>EQUIPMENT</u>			50		50
40		<u>TOTAL FUNDING</u>	<u>AGS</u>		2,000 C		2,000C]
41							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	100.	01-H S HEALTH AND SAFETY, STATEWIDE					
2							
3		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
4		<u>EQUIPMENT FOR HEALTH, SAFETY,</u>					
5		<u>ACCESSIBILITY, AND OTHER CODE</u>					
6		<u>REQUIREMENTS. PROJECT MAY INCLUDE, BUT</u>					
7		<u>NOT BE LIMITED TO, THE REMOVAL OF</u>					
8		<u>HAZARDOUS MATERIALS, RENOVATIONS FOR</u>					
9		<u>LIBRARY PATRONS AND EMPLOYEES,</u>					
10		<u>ENVIRONMENTAL CONTROLS, FIRE PROTECTION,</u>					
11		<u>IMPROVEMENTS TO BUILDING AND GROUNDS, AND</u>					
12		<u>OTHER RELATED WORK.</u>					
13		<u>PLANS</u>			200		50
14		<u>DESIGN</u>			300		500
15		<u>CONSTRUCTION</u>			1,450		2,900
16		<u>EQUIPMENT</u>			50		50
17		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>2,000 C</u>		<u>3,500 C</u>
18							
19							
20	[101. 46B	MAKAWAO PUBLIC LIBRARY, MAUI					
21							
22		<u>LAND ACQUISITION FOR THE EXPANSION OF</u>					
23		<u>THE MAKAWAO PUBLIC LIBRARY AND PARKING</u>					
24		<u>AREA, MAUI.</u>					
25		<u>LAND</u>			744		
26		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>744 C</u>		<u>C]</u>
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	101.	02-MAK MAKAWAO PUBLIC LIBRARY, MAUI					
2							
3		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
4		<u>THE EXPANSION OF THE MAKAWAO PUBLIC</u>					
5		<u>LIBRARY AND PARKING AREA, MAUI.</u>					
6		<u>LAND</u>			744		
7		<u>CONSTRUCTION</u>					4,781
8		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>744 C</u>		<u>4,781 C</u>
9							
10							
11	102.	03-PCS LUMP SUM CIP - PLANNING CONSULTANT,					
12		STATEWIDE					
13							
14		PLANS FOR PROFESSIONAL AND TECHNICAL					
15		ASSISTANCE TO PROVIDE ASSISTANCE IN					
16		DEVELOPING PLANS FOR NEW AND/OR					
17		REPLACEMENT LIBRARIES INCLUDING, BUT NOT					
18		LIMITED TO THE AIEA, MANOA, KOHALA, AND					
19		NANAKULI AREAS.					
20		PLANS			125		
21		TOTAL FUNDING	EDN		125 C		C
22							
23	103.	HANAPEPE PUBLIC LIBRARY, KAUAI					
24							
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		FOR THE EXPANSION OF HANAPEPE PUBLIC					
27		LIBRARY.					
28		DESIGN			100		
29		CONSTRUCTION			1,350		
30		EQUIPMENT			50		
31		TOTAL FUNDING	EDN		1,500 C		C
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	104.	MILILANI PUBLIC LIBRARY, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR VARIOUS					
4		RENOVATIONS AND IMPROVEMENTS TO THE					
5		MILILANI PUBLIC LIBRARY.					
6		DESIGN			50		
7		CONSTRUCTION			400		
8		TOTAL FUNDING	EDN		450 C		C
9							
10	105.	KOHALA PUBLIC LIBRARY, HAWAII					
11							
12		DESIGN AND CONSTRUCTION FOR A NEW					
13		LIBRARY FACILITY.					
14		DESIGN			476		
15		CONSTRUCTION			5,885		
16		TOTAL FUNDING	EDN		6,361 C		C
17							
18	[106.	MANOA PUBLIC LIBRARY, OAHU					
19							
20		PLANS, LAND ACQUISITION, DESIGN, AND					
21		CONSTRUCTION FOR THE EXPANSION OR					
22		REPLACEMENT OF THE LIBRARY.					
23		PLANS			100		
24		LAND			50		
25		DESIGN			550		
26		CONSTRUCTION			5,800		
27		TOTAL FUNDING	AGS		6,500 C		C]
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	106.	P50120 MANOA PUBLIC LIBRARY, OAHU					
2							
3		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
4		<u>CONSTRUCTION FOR THE EXPANSION OR</u>					
5		<u>REPLACEMENT OF THE LIBRARY.</u>					
6		PLANS			100		
7		LAND			50		
8		DESIGN			550		
9		CONSTRUCTION			5,800		
10		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>6,500 C</u>		<u>C</u>
11							
12							
13	[107.	LILIHA PUBLIC LIBRARY, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS FOR THE LIBRARY TO INCLUDE					
17		REPLACEMENT OF FLOORING MATERIALS.					
18		DESIGN			10		
19		CONSTRUCTION			70		
20		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>80 C</u>		<u>C]</u>
21							
22	107.	P50121 LILIHA PUBLIC LIBRARY, OAHU					
23							
24		<u>DESIGN AND CONSTRUCTION FOR</u>					
25		<u>IMPROVEMENTS FOR THE LIBRARY TO INCLUDE</u>					
26		<u>REPLACEMENT OF FLOORING MATERIALS.</u>					
27		DESIGN			10		
28		CONSTRUCTION			70		
29		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>80 C</u>		<u>C</u>
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	107.01.	WAIALUA PUBLIC LIBRARY, OAHU					
2							
3		PLANS AND DESIGN FOR EXPANSION OF					
4		WAIALUA PUBLIC LIBRARY.					
5		PLANS					<u>1</u>
6		DESIGN					<u>199</u>
7		TOTAL FUNDING	AGS			C	<u>200 C</u>
8							
9							
10	UOH100 -	UNIVERSITY OF HAWAII, MANOA					
11							
12	108. 064	UHM, JOHN A. BURNS SCHOOL OF MEDICINE					
13		AND CANCER RESEARCH CENTER OF HAWAII,					
14		OAHU					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR THE JOHN A. BURNS SCHOOL OF					
18		MEDICINE, CANCER RESEARCH CENTER OF					
19		HAWAII, AND RELATED PROJECTS. THIS					
20		PROJECT IS DEEMED NECESSARY TO QUALIFY					
21		FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		PLANS					1
24		DESIGN					1
25		CONSTRUCTION					8,998
26		EQUIPMENT					3,000
27		TOTAL FUNDING	UOH				12,000 W
28							W
29	[109.	UHM, HAWAII INSTITUTE OF MARINE					
30		BIOLOGY RESEARCH LAB AT COCONUT					
31		ISLAND, OAHU					
32							
33		PLANS, DESIGN, AND CONSTRUCTION FOR A					
34		MODERN LAB/OFFICE COMPLEX FOR THE HAWAII					
35		INSTITUTE OF MARINE BIOLOGY AT COCONUT					
36		ISLAND.					
37		PLANS					500
38		DESIGN					500
39		CONSTRUCTION					30,000
40		TOTAL FUNDING	UOH				31,000 E
41							E]

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	109. R06	UHM, HAWAII INSTITUTE OF MARINE					
2		BIOLOGY RESEARCH LAB AT COCONUT					
3		ISLAND, OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR A					
6		MODERN LAB/OFFICE COMPLEX FOR THE HAWAII					
7		INSTITUTE OF MARINE BIOLOGY AT COCONUT					
8		ISLAND.					
9		PLANS			500		
10		DESIGN			500		
11		CONSTRUCTION			30,000		
12		TOTAL FUNDING	UOH		31,000 E		E
13							
14							
15	[110.	UHM, PERFORMING ARTS FACILITY, OAHU					
16							
17		DESIGN FOR A PERFORMING ARTS FACILITY					
18		AT THE UNIVERSITY OF HAWAII AT MANOA.					
19		PROJECT TO INCLUDE RELOCATION OF EXISTING					
20		PROGRAMS, INFRASTRUCTURE, PARKING, AND					
21		ALL RELATED PROJECT COSTS.					
22		DESIGN			2,000		
23		TOTAL FUNDING	UOH		2,000 C		C]
24							
25	110. 084	UHM, PERFORMING ARTS FACILITY, OAHU					
26							
27		DESIGN FOR A PERFORMING ARTS FACILITY					
28		AT THE UNIVERSITY OF HAWAII AT MANOA.					
29		PROJECT TO INCLUDE RELOCATION OF EXISTING					
30		PROGRAMS, INFRASTRUCTURE, PARKING, AND					
31		ALL RELATED PROJECT COSTS.					
32		DESIGN			2,000		
33		TOTAL FUNDING	UOH		2,000 C		C
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[111.	UHM, FREAR HALL REDEVELOPMENT, OAHU					
2							
3		PLANS, DESIGN, CONSTRUCTION, AND					
4		EQUIPMENT FOR THE REDEVELOPMENT OF FREAR					
5		HALL DORMITORY. PROJECT TO INCLUDE					
6		DEMOLITION, GROUND AND SITE IMPROVEMENTS,					
7		INFRASTRUCTURE, EQUIPMENT AND					
8		APPURTENANCES, AND ALL RELATED PROJECT					
9		COSTS.					
10		PLANS			1		
11		DESIGN		4,500			
12		CONSTRUCTION		20,498			
13		EQUIPMENT			1		
14		TOTAL FUNDING	UOH	25,000	C		C]
15							
16	111. 292	UHM, FREAR HALL REDEVELOPMENT, OAHU					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR THE REDEVELOPMENT OF FREAR					
20		HALL DORMITORY. PROJECT TO INCLUDE					
21		DEMOLITION, GROUND AND SITE IMPROVEMENTS,					
22		INFRASTRUCTURE, EQUIPMENT AND					
23		APPURTENANCES, AND ALL RELATED PROJECT					
24		COSTS.					
25		PLANS			1		
26		DESIGN		4,500			
27		CONSTRUCTION		20,498			
28		EQUIPMENT			1		
29		TOTAL FUNDING	UOH	25,000	C		C
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[112.	UHM, CASTLE MEMORIAL HALL RENOVATION					
2		AND IMPROVEMENTS, OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR RENOVATION AND IMPROVEMENTS FOR					
6		CASTLE MEMORIAL HALL.					
7		DESIGN			75		
8		CONSTRUCTION			450		
9		EQUIPMENT			1		
10		TOTAL FUNDING	UOH		526 C		C]
11							
12	112. I08	UHM, CASTLE MEMORIAL HALL RENOVATION					
13		AND IMPROVEMENTS, OAHU					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR RENOVATION AND IMPROVEMENTS FOR					
17		CASTLE MEMORIAL HALL.					
18		DESIGN			75		
19		CONSTRUCTION			450		
20		EQUIPMENT			1		
21		TOTAL FUNDING	UOH		526 C		C
22							
23							
24	[113.	UHM, WAIALUA AGRIBUSINESS INCUBATOR,					
25		OAHU					
26							
27		PLANS FOR AN AGRIBUSINESS INCUBATOR					
28		IN WAIALUA, OAHU.					
29		PLANS			300		
30		TOTAL FUNDING	UOH		300 C		C]
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	113. 609	UHM, WAIALUA AGRIBUSINESS INCUBATOR,					
2		<u>OAHU</u>					
3							
4		<u>PLANS FOR AN AGRIBUSINESS INCUBATOR</u>					
5		<u>IN WAIALUA, OAHU.</u>					
6		<u>PLANS</u>			300		
7		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>300 C</u>		<u>C</u>
8							
9							
10	113.01.	UHM, INSTITUTE FOR ASTRONOMY/ADVANCED					
11		<u>TECHNOLOGY RESEARCH CENTER IN KULA,</u>					
12		<u>MAUI</u>					
13							
14		<u>PLANS, DESIGN, AND CONSTRUCTION OF AN</u>					
15		<u>ADVANCED TECHNOLOGY RESEARCH CENTER IN</u>					
16		<u>KULA, MAUI.</u>					
17		<u>PLANS</u>					1
18		<u>DESIGN</u>					1
19		<u>CONSTRUCTION</u>					1,998
20		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>2,000 C</u>
21							
22							
23	113.02.	UHM, CENTERS FOR DISEASE CONTROL,					
24		<u>OAHU</u>					
25							
26		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
27		<u>CENTERS FOR DISEASE CONTROL FACILITY IN</u>					
28		<u>OAHU. THIS PROJECT IS DEEMED NECESSARY</u>					
29		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
30		<u>REIMBURSEMENT.</u>					
31		<u>PLANS</u>					1,000
32		<u>DESIGN</u>					1,000
33		<u>CONSTRUCTION</u>					35,500
34		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>N</u>		<u>25,000 N</u>
35			<u>UOH</u>		<u>A</u>		<u>12,500 A</u>
36							
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	113.03.	UHM, RENOVATION OF STUDENT CAMPUS					
2		<u>CENTER, OAHU</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
5		<u>RENOVATION OF THE STUDENT CAMPUS CENTER.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>DESIGN</u>					<u>1</u>
8		<u>CONSTRUCTION</u>					<u>98</u>
9		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>C</u>	<u>100 C</u>
10							
11							
12	UOH210 -	UNIVERSITY OF HAWAII, HILO					
13							
14	114. 347	UHH, HAWAIIAN LANGUAGE BUILDING,					
15		HAWAII					
16							
17		PLANS AND DESIGN FOR A HAWAIIAN					
18		LANGUAGE BUILDING AT THE UNIVERSITY OF					
19		HAWAII AT HILO. PROJECT TO INCLUDE					
20		GROUND AND SITE IMPROVEMENTS, AND ALL					
21		RELATED PROJECT COSTS.					
22		PLANS			200		
23		DESIGN			1,800		
24		TOTAL FUNDING	UOH		2,000 C		C
25							
26	[115.	UHH, SCIENCES AND TECHNOLOGY					
27		BUILDING, HAWAII					
28							
29		DESIGN, CONSTRUCTION, AND EQUIPMENT					
30		FOR THE SCIENCES AND TECHNOLOGY BUILDING.					
31		PROJECT TO INCLUDE GROUND AND SITE					
32		IMPROVEMENTS, EQUIPMENT AND					
33		APPURTENANCES, AND ALL RELATED PROJECT					
34		COSTS.					
35		DESIGN			1		
36		CONSTRUCTION			19,998		
37		EQUIPMENT			1		
38		TOTAL FUNDING	UOH		20,000 C		C]
39							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	115. 335	UHH, SCIENCES AND TECHNOLOGY					
2		<u>BUILDING, HAWAII</u>					
3							
4		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
5		<u>FOR THE SCIENCES AND TECHNOLOGY BUILDING.</u>					
6		<u>PROJECT TO INCLUDE GROUND AND SITE</u>					
7		<u>IMPROVEMENTS, EQUIPMENT AND</u>					
8		<u>APPURTENANCES, AND ALL RELATED PROJECT</u>					
9		<u>COSTS.</u>					
10		DESIGN			<u>1</u>		
11		CONSTRUCTION			<u>19,998</u>		<u>5,000</u>
12		EQUIPMENT			<u>1</u>		
13		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>20,000 C</u>		<u>5,000 C</u>
14							
15							
16	[116.	UHH, MAIN ENTRANCES TRAFFIC LIGHT					
17		IMPROVEMENTS, HAWAII					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR UH HILO MAIN ENTRANCES					
21		TRAFFIC LIGHTS IMPROVEMENTS ON KAWILI					
22		STREET.					
23		PLANS				1	
24		DESIGN				49	
25		CONSTRUCTION				500	
26		EQUIPMENT				50	
27		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>600 C</u>	<u>C]</u>
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	116. 513	UHH, MAIN ENTRANCES TRAFFIC LIGHT					
2		<u>IMPROVEMENTS, HAWAII</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR UH HILO MAIN ENTRANCES</u>					
6		<u>TRAFFIC LIGHT IMPROVEMENTS ON KAWILI</u>					
7		<u>STREET.</u>					
8		<u>PLANS</u>			<u>1</u>		
9		<u>DESIGN</u>			<u>49</u>		
10		<u>CONSTRUCTION</u>			<u>500</u>		
11		<u>EQUIPMENT</u>			<u>50</u>		
12		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>600 C</u>		<u>C</u>
13							
14							
15	UOH700 -	UNIVERSITY OF HAWAII, WEST OAHU					
16							
17	[117.	UHWO, TEMPORARY FACILITIES, OAHU					
18							
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		FOR TEMPORARY FACILITIES FOR THE					
21		UNIVERSITY OF HAWAII-WEST OAHU. PROJECT					
22		TO INCLUDE GROUND AND SITE IMPROVEMENTS,					
23		EQUIPMENT AND APPURTENANCES, AND ALL					
24		PROJECT COSTS.					
25		DESIGN			1		
26		CONSTRUCTION			498		
27		EQUIPMENT			1		
28		TOTAL FUNDING	UOH		500 C		C]
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	117. 707	UHWO, TEMPORARY FACILITIES, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR TEMPORARY FACILITIES FOR THE					
5		UNIVERSITY OF HAWAII-WEST OAHU. PROJECT					
6		TO INCLUDE GROUND AND SITE IMPROVEMENTS,					
7		EQUIPMENT AND APPURTENANCES, AND ALL					
8		PROJECT COSTS.					
9		DESIGN				1	
10		CONSTRUCTION				498	
11		EQUIPMENT				1	
12		TOTAL FUNDING	UOH			500 C	C
13							
14							
15	117.01. 705	UNIVERSITY OF HAWAII - WEST OAHU					
16		CAMPUS DEVELOPMENT, OAHU					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		FOR THE DEVELOPMENT OF THE UNIVERSITY OF					
20		HAWAII - WEST OAHU. PROJECT TO INCLUDE					
21		GROUND AND SITE IMPROVEMENTS,					
22		CONSTRUCTION OF INFRASTRUCTURE AND NEW					
23		FACILITIES, AND ALL PROJECT RELATED					
24		COSTS.					
25		DESIGN					8,553
26		CONSTRUCTION					195,000
27		EQUIPMENT					5,000
28		TOTAL FUNDING	UOH			B	208,553 B
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
2							
3	118. B42	KAP, CANNON CLUB SITE DEVELOPMENT, OAHU					
4							
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE DEVELOPMENT OF THE					
8		CANNON CLUB SITE FOR THE CULINARY					
9		INSTITUTE OF THE PACIFIC. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		PLANS				2	
14		DESIGN				2	
15		CONSTRUCTION				17,000	
16		EQUIPMENT				2	
17		TOTAL FUNDING	UOH			3,003	N
18			UOH			14,003	R
19							
20	[119.	LEE, SOCIAL SCIENCES FACILITY, OAHU					
21							
22		PLANS AND DESIGN FOR A NEW SOCIAL					
23		SCIENCES FACILITY AT LEEWARD COMMUNITY					
24		COLLEGE.					
25		PLANS				367	
26		DESIGN				944	
27		TOTAL FUNDING	UOH			1,311	C]
28							
29	119. L28	LEE, SOCIAL SCIENCES FACILITY, OAHU					
30							
31		<u>PLANS AND DESIGN FOR A NEW SOCIAL</u>					
32		<u>SCIENCES FACILITY AT LEEWARD COMMUNITY</u>					
33		<u>COLLEGE.</u>					
34		<u>PLANS</u>				<u>367</u>	
35		<u>DESIGN</u>				<u>944</u>	
36		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>1,311</u>	<u>C</u>
37							
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[120.	HAW, KOMOHANA CAMPUS DEVELOPMENT,					
2		HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR THE DEVELOPMENT OF HAWAII					
6		COMMUNITY COLLEGE MAUKA OF KOMOHANA					
7		STREET. PROJECT TO INCLUDE GROUND AND					
8		SITE IMPROVEMENTS, EQUIPMENT AND					
9		APPURTENANCES, AND ALL RELATED PROJECT					
10		COSTS.					
11		PLANS		1,087			
12		DESIGN		5,863			
13		CONSTRUCTION				11,256	
14		EQUIPMENT					1
15		TOTAL FUNDING	UOH	6,950 C		11,257 C]	
16							
17	120. H03	HAW, MANONO CAMPUS, KOMOHANA CAMPUS					
18		AND WEST HAWAII CAMPUS CENTER					
19		DEVELOPMENTS, HAWAII					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR THE DEVELOPMENT OF HAWAII					
23		COMMUNITY COLLEGE AT THE MANONO CAMPUS,					
24		AT THE KOMOHANA CAMPUS SITUATED MAUKA OF					
25		KOMOHANA STREET, AND AT WEST HAWAII					
26		CAMPUS CENTER PROJECTS TO INCLUDE GROUND					
27		AND SITE IMPROVEMENTS, EQUIPMENT AND					
28		APPURTENANCES, AND ALL RELATED PROJECT					
29		COSTS.					
30		PLANS		1,087			
31		DESIGN		5,863			
32		CONSTRUCTION				11,256	
33		EQUIPMENT					1
34		TOTAL FUNDING	UOH	6,950 C		11,257 C	
35							
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[121.	MAU, STUDENT SERVICES BUILDING					
2		RENOVATION, MAUI					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR THE RENOVATION OF THE STUDENT					
6		SERVICES BUILDING. PROJECT TO INCLUDE					
7		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
8		AND APPURTENANCES, AND ALL RELATED					
9		PROJECT COSTS.					
10		DESIGN			300		
11		CONSTRUCTION			3,100		
12		EQUIPMENT			100		
13		TOTAL FUNDING	UOH		3,500 C		C]
14							
15	<u>121. M65</u>	<u>MAU, STUDENT SERVICES BUILDING</u>					
16		<u>RENOVATION, MAUI</u>					
17							
18		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
19		<u>FOR THE RENOVATION OF THE STUDENT</u>					
20		<u>SERVICES BUILDING. PROJECT TO INCLUDE</u>					
21		<u>GROUND AND SITE IMPROVEMENTS, EQUIPMENT</u>					
22		<u>AND APPURTENANCES, AND ALL RELATED</u>					
23		<u>PROJECT COSTS.</u>					
24		<u>DESIGN</u>			<u>300</u>		
25		<u>CONSTRUCTION</u>			<u>3,100</u>		
26		<u>EQUIPMENT</u>			<u>100</u>		
27		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>3,500 C</u>		<u>C</u>
28							
29							
30	[122.	MAU, SCIENCE BUILDING, MAUI					
31							
32		DESIGN FOR A NEW SCIENCE BUILDING AT					
33		MAUI COMMUNITY COLLEGE.					
34		DESIGN			3,448		
35		TOTAL FUNDING	UOH		3,448 C		C]
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	122. M15	MAU, SCIENCE BUILDING, MAUI					
2							
3		<u>DESIGN FOR A NEW SCIENCE BUILDING AT</u>					
4		<u>MAUI COMMUNITY COLLEGE.</u>					
5		<u>DESIGN</u>		3,448			
6		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>3,448</u>	<u>C</u>		<u>C</u>
7							
8							
9	[123.	KAU, ONE STOP CENTER BUILDING, KAUAI					
10							
11		DESIGN, CONSTRUCTION, AND EQUIPMENT					
12		FOR THE ONE STOP CENTER BUILDING AT KAUAI					
13		COMMUNITY COLLEGE. PROJECT TO INCLUDE					
14		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
15		AND APPURTENANCES, AND ALL RELATED					
16		PROJECT COSTS.					
17		DESIGN		1			
18		CONSTRUCTION		10,000			
19		EQUIPMENT		1,780			
20		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>11,781</u>	<u>C</u>		<u>C]</u>
21							
22	123. K62	KAU, ONE STOP CENTER BUILDING, KAUAI					
23							
24		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
25		<u>FOR THE ONE STOP CENTER BUILDING AT KAUAI</u>					
26		<u>COMMUNITY COLLEGE. PROJECT TO INCLUDE</u>					
27		<u>GROUND AND SITE IMPROVEMENTS, EQUIPMENT</u>					
28		<u>AND APPURTENANCES, AND ALL RELATED</u>					
29		<u>PROJECT COSTS.</u>					
30		<u>DESIGN</u>		1			
31		<u>CONSTRUCTION</u>		10,000			
32		<u>EQUIPMENT</u>		1,780			
33		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>11,781</u>	<u>C</u>		<u>C</u>
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[124.	CCS, KEY PROJECT, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR FACILITY					
4		IMPROVEMENTS FOR THE KUALOA-HEEIA					
5		ECUMENICAL YOUTH PROJECT. THIS PROJECT					
6		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
7		42F, HRS.					
8		DESIGN			25		
9		CONSTRUCTION			100		
10		TOTAL FUNDING	UOH		125 C		C]
11							
12	<u>124. C04</u>	<u>CCS, KEY PROJECT, OAHU</u>					
13							
14		<u>DESIGN AND CONSTRUCTION FOR FACILITY</u>					
15		<u>IMPROVEMENTS FOR THE KUALOA-HEEIA</u>					
16		<u>ECUMENICAL YOUTH PROJECT. THIS PROJECT</u>					
17		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
18		<u>42F, HRS.</u>					
19		<u>DESIGN</u>			<u>25</u>		
20		<u>CONSTRUCTION</u>			<u>100</u>		
21		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>125 C</u>		<u>C</u>
22							
23							
24	<u>124.01.</u>	<u>KAU, KAUAI COMMUNITY COLLEGE SECOND</u>					
25		<u>ACCESS ROAD, KAUAI</u>					
26							
27		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
28		<u>EXTENSION OF THE EXISTING ACCESS ROAD TO</u>					
29		<u>CONNECT WITH KAUMUALII HIGHWAY AT THE</u>					
30		<u>INTERSECTION WITH NUHOU STREET.</u>					
31		<u>DESIGN</u>					<u>1</u>
32		<u>CONSTRUCTION</u>					<u>629</u>
33		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>430 C</u>
34			<u>UOH</u>		<u>R</u>		<u>200 R</u>
35							
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	124.02.	WIN, LIBRARY AND LEARNING CENTER,					
2		<u>OAHU</u>					
3							
4		<u>PLANS AND DESIGN FOR A NEW LIBRARY</u>					
5		<u>AND LEARNING CENTER; GROUND AND SITE</u>					
6		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>PLANS</u>					<u>1</u>
9		<u>DESIGN</u>					<u>2,589</u>
10		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>2,590 C</u>
11							
12							
13	124.03.	KAP, MOCK STATE ROOM, OAHU					
14							
15		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
16		<u>MOCK STATE ROOM GROUND AND SITE</u>					
17		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
18		<u>APPURTENANCES.</u>					
19		<u>PLANS</u>					<u>1</u>
20		<u>DESIGN</u>					<u>1</u>
21		<u>CONSTRUCTION</u>					<u>358</u>
22		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>360 C</u>
23							
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
2							
3	[125.	SYS, CAPITAL RENEWAL AND DEFERRED					
4		MAINTENANCE, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR CAPITAL RENEWAL AND					
8		DEFERRED MAINTENANCE OF THE UNIVERSITY'S					
9		PHYSICAL PLANT. PROJECT TO INCLUDE					
10		REROOFING, MECHANICAL AND ELECTRICAL					
11		SYSTEMS, RENOVATIONS, RESURFACING,					
12		REPAINTING, AND OTHER REPAIRS AND PROJECT					
13		COSTS TO UPGRADE FACILITIES AT ALL					
14		UNIVERSITY CAMPUSES.					
15		PLANS			500		500
16		DESIGN			2,500		2,500
17		CONSTRUCTION			31,999		16,999
18		EQUIPMENT			1		1
19		TOTAL FUNDING	UOH		35,000 C		20,000C]
20							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	125. 541	SYS, CAPITAL RENEWAL AND DEFERRED					
2		<u>MAINTENANCE, STATEWIDE</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR CAPITAL RENEWAL AND</u>					
6		<u>DEFERRED MAINTENANCE OF THE UNIVERSITY'S</u>					
7		<u>PHYSICAL PLANT. PROJECT TO INCLUDE</u>					
8		<u>REROOFING, MECHANICAL AND ELECTRICAL</u>					
9		<u>SYSTEMS, RENOVATIONS, RESURFACING,</u>					
10		<u>REPAINTING, AND OTHER REPAIRS AND PROJECT</u>					
11		<u>COSTS TO UPGRADE FACILITIES AT ALL</u>					
12		<u>UNIVERSITY CAMPUSES.</u>					
13		<u>PLANS</u>			500		1,000
14		<u>DESIGN</u>			2,500		4,500
15		<u>CONSTRUCTION</u>			31,999		98,498
16		<u>EQUIPMENT</u>			1		2
17		<u>TOTAL FUNDING</u>	<u>UOH</u>		35,000 C		63,000 C
18			<u>UOH</u>			A	41,000 A
19							
20							
21	[126.	SYS, HEALTH, SAFETY, AND CODE					
22		REQUIREMENTS, STATEWIDE					
23							
24		<u>DESIGN AND CONSTRUCTION FOR</u>					
25		<u>MODIFICATIONS TO EXISTING FACILITIES</u>					
26		<u>AND/OR CONSTRUCTION OF NEW FACILITIES FOR</u>					
27		<u>HEALTH, SAFETY, AND CODE REQUIREMENTS.</u>					
28		<u>DESIGN</u>			1,244		656
29		<u>CONSTRUCTION</u>			14,498		6,875
30		<u>TOTAL FUNDING</u>	<u>UOH</u>		15,742 C		7,531C]
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	126. 536	SYS, HEALTH, SAFETY, AND CODE					
2		<u>REQUIREMENTS, STATEWIDE</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR</u>					
5		<u>MODIFICATIONS TO EXISTING FACILITIES</u>					
6		<u>AND/OR CONSTRUCTION OF NEW FACILITIES FOR</u>					
7		<u>HEALTH, SAFETY, AND CODE REQUIREMENTS.</u>					
8		<u>DESIGN</u>			1,244		656
9		<u>CONSTRUCTION</u>			14,498		19,541
10		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>15,742 C</u>		<u>20,197 C</u>
11							
12							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		H. CULTURE AND RECREATION					
2		AGS881 - PERFORMING AND VISUAL ARTS EVENTS					
3							
4	[1.	HUI NOEAU CENTER, LAND ACQUISITION,					
5		MAUI					
6							
7		LAND ACQUISITION TO ACQUIRE LAND IN					
8		KALUANUI, MAUI TO PREVENT DISPLACEMENT OF					
9		HUI NOEAU VISUAL ARTS CENTER.					
10		LAND			500		
11		TOTAL FUNDING	AGS		500 C		C]
12							
13	1. P50138	HUI NOEAU CENTER, LAND ACQUISITION,					
14		MAUI					
15							
16		LAND ACQUISITION TO ACQUIRE LAND IN					
17		KALUANUI, MAUI TO PREVENT DISPLACEMENT OF					
18		HUI NOEAU VISUAL ARTS CENTER.					
19		LAND			500		
20		TOTAL FUNDING	AGS		500 C		C
21							
22							
23	[2.	FRIENDS OF WAIPAHA CULTURAL GARDEN					
24		PARK, OAHU					
25							
26		CONSTRUCTION AND EQUIPMENT FOR					
27		HAWAII'S PLANTATION VILLAGE HISTORIC					
28		PRESERVATION PROJECT, TO INCLUDE					
29		EXPANSION AND IMPROVEMENT OF THE HAWAIIAN					
30		CULTURAL COMPLEX. THIS PROJECT QUALIFIES					
31		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
32		CONSTRUCTION			220		
33		EQUIPMENT			30		
34		TOTAL FUNDING	AGS		250 C		C]
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	2. P50139	FRIENDS OF WAIPAHU CULTURAL GARDEN					
2		<u>PARK, OAHU</u>					
3							
4		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
5		<u>HAWAII'S PLANTATION VILLAGE HISTORIC</u>					
6		<u>PRESERVATION PROJECT, TO INCLUDE</u>					
7		<u>EXPANSION AND IMPROVEMENT OF THE HAWAIIAN</u>					
8		<u>CULTURAL COMPLEX. THIS PROJECT QUALIFIES</u>					
9		<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
10		<u>CONSTRUCTION</u>			220		
11		<u>EQUIPMENT</u>			30		
12		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>250 C</u>		<u>C</u>
13							
14							
15	2.01. P103	STATE CAPITOL, REPLACE AQUARIUS					
16		<u>MOSAIC, OAHU</u>					
17							
18		<u>DESIGN AND CONSTRUCTION TO REPLACE</u>					
19		<u>THE AQUARIUS MOSAIC LOCATED AT THE STATE</u>					
20		<u>CAPITOL ROTUNDA.</u>					
21		<u>DESIGN</u>					90
22		<u>CONSTRUCTION</u>					910
23		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>B</u>		<u>1,000 B</u>
24							
25							
26	LNR806 -	PARKS ADMINISTRATION AND OPERATION					
27							
28	3. H-46	LUMP SUM CIP - STATE PARKS FACILITY					
29		IMPROVEMENTS, STATEWIDE					
30							
31		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
32		<u>STATE PARKS IMPROVEMENTS, STATEWIDE, AND</u>					
33		<u>OTHER RELATED IMPROVEMENTS.</u>					
34		<u>PLANS</u>			250		
35		<u>DESIGN</u>			250		250
36		<u>CONSTRUCTION</u>			2,500		1,750
37		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>3,000 C</u>		<u>2,000 C</u>
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	4.	KOKEE STATE PARK, KAUAI					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		WIDENING OF KOKEE ROAD.					
5		DESIGN			50		
6		CONSTRUCTION			550		
7		TOTAL FUNDING	LNR		600 C		C
8							
9	5.	HAENA STATE PARK, KAUAI					
10							
11		PLANS FOR A MASTER PLAN FOR THE					
12		DEVELOPMENT OF HAENA STATE PARK TO ENSURE					
13		THE PRESERVATION OF RESOURCES AND ENHANCE					
14		HISTORICAL AND CULTURAL FEATURES.					
15		PLANS			300		
16		TOTAL FUNDING	LNR		300 C		C
17							
18	6.	DIAMOND HEAD VISITOR ORIENTATION					
19		CENTER, OAHU					
20							
21		PLANS FOR THE DIAMOND HEAD VISITOR					
22		ORIENTATION CENTER.					
23		PLANS			260		
24		TOTAL FUNDING	LNR		260 C		C
25							
26	7.	LAWAI INTERNATIONAL CENTER, KAUAI					
27							
28		DESIGN AND CONSTRUCTION FOR THE					
29		DEVELOPMENT OF THE LAWAI INTERNATIONAL					
30		CENTER. THIS PROJECT QUALIFIES AS A					
31		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
32		DESIGN			100		
33		CONSTRUCTION			400		
34		TOTAL FUNDING	LNR		500 C		C
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[8.	DAUGHTERS OF HAWAII, HAWAII					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		IMPROVEMENTS TO HULIHEE PALACE IN KAILUA,					
5		KONA. THIS PROJECT QUALIFIES AS A GRANT,					
6		PURSUANT TO CHAPTER 42F, HRS.					
7		DESIGN			10		
8		CONSTRUCTION			40		
9		TOTAL FUNDING	LNR		50 C		C]
10							
11	8. P50144	DAUGHTERS OF HAWAII, HAWAII					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		IMPROVEMENTS TO HULIHEE PALACE IN KAILUA,					
15		KONA. THIS PROJECT QUALIFIES AS A GRANT,					
16		PURSUANT TO CHAPTER 42F, HRS.					
17		DESIGN			10		
18		CONSTRUCTION			40		
19		TOTAL FUNDING	LNR		50 C		C
20							
21							
22	8.01. F37A	DIAMOND HEAD STATE MONUMENT, OAHU					
23							
24		CONSTRUCTION OF ROCKFALL MITIGATION					
25		MEASURES AND RELATED IMPROVEMENTS.					
26		CONSTRUCTION					700
27		TOTAL FUNDING	LNR		C		700 C
28							
29							

CAPITAL IMPROVEMENT PROJECTS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
	8.02. F46B	<u>KOKEE-WAIMEA CANYON STATE PARKS, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION OF WATER SYSTEM IMPROVEMENTS AND RELATED WORK.</u>					
		<u>DESIGN</u>					500
		<u>CONSTRUCTION</u>					1,500
		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>2,000 C</u>
	8.03. F46C	<u>KOKEE STATE PARK, KAUAI</u>					
		<u>CONSTRUCTION OF IMPROVEMENTS TO KOKEE ROAD AND RELATED WORK.</u>					
		<u>CONSTRUCTION</u>					500
		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>500 C</u>
	8.04. F55A	<u>WAIANAPANAPA STATE PARK, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION OF WATER SYSTEM IMPROVEMENTS AND RELATED WORK.</u>					
		<u>DESIGN</u>					250
		<u>CONSTRUCTION</u>					1,000
		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>1,250 C</u>
	8.05. F70A	<u>SAND ISLAND STATE RECREATION AREA, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF WATER SYSTEM IMPROVEMENTS AND RELATED WORK.</u>					
		<u>DESIGN</u>					250
		<u>CONSTRUCTION</u>					1,000
		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>1,250 C</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	8.06. F75A	HAPUNA BEACH STATE RECREATION AREA,					
2		<u>HAWAII</u>					
3							
4		<u>DESIGN AND CONSTRUCTION OF WATER</u>					
5		<u>SYSTEM IMPROVEMENTS AND RELATED WORK.</u>					
6		<u>DESIGN</u>					250
7		<u>CONSTRUCTION</u>					1,000
8		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>1,250 C</u>
9							
10							
11	8.07. H50A	NATURAL HAZARD WARNING SIGNAGE,					
12		<u>STATEWIDE</u>					
13							
14		<u>CONSTRUCTION FOR NATURAL HAZARD</u>					
15		<u>WARNING SIGNAGE.</u>					
16		<u>CONSTRUCTION</u>					50
17		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>50 C</u>
18							
19							
20	8.08.	KALIHI VALLEY NATURE PARK, OAHU					
21							
22		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
23		<u>BUILD A KALIHI NATURE PARK ON A ONE</u>					
24		<u>HUNDRED-ACRE PARCEL IN THE BACK OF KALIHI</u>					
25		<u>VALLEY.</u>					
26		<u>PLANS</u>					5
27		<u>DESIGN</u>					5
28		<u>CONSTRUCTION</u>					190
29		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>200 C</u>
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		LNR801 - OCEAN-BASED RECREATION					
2							
3	9. 299D	LUMP SUM CIP - FERRY SYSTEM IMPROVEMENTS, STATEWIDE					
4							
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS AT LAHAINA, MANELE, AND					
8		MAALAEA SMALL BOAT HARBORS TO SUPPORT					
9		EXISTING FERRY OPERATIONS, INCLUDING					
10		PIERS, LOADING DOCKS, DREDGING, PAVING,					
11		UTILITIES, COMFORT STATIONS,					
12		ADMINISTRATIVE OFFICES, COVERED WAITING					
13		AREAS, AND/OR OTHER BERTHING AND SHORE					
14		FACILITIES. THIS PROJECT IS DEEMED					
15		NECESSARY TO QUALIFY FOR FEDERAL AID					
16		FINANCING AND/OR REIMBURSEMENT.					
17		DESIGN			1,150		
18		CONSTRUCTION			13,650		
19		TOTAL FUNDING	LNR		3,280 C		C
20			LNR		11,520 N		N
21							
22	10. 299E	LUMP SUM CIP - IMPROVEMENTS TO HARBOR FACILITIES, STATEWIDE					
23							
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR					
26		IMPROVEMENTS AT VARIOUS BOATING					
27		FACILITIES TO INCLUDE PIERS, LOADING					
28		DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS,					
29		PAVING, DREDGING, ELIMINATION OF					
30		CESSPOOLS, AND OTHER RELATED WORK.					
31		PLANS			100		
32		DESIGN			500		
33		CONSTRUCTION			4,400		
34		TOTAL FUNDING	LNR		5,000 D		D
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	11.	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
2							
3		DESIGN AND CONSTRUCTION FOR SEWER					
4		SYSTEM AND UTILITIES IMPROVEMENTS, AND					
5		THE INSTALLATION OF A LOADING DOCK.					
6		DESIGN		600			
7		CONSTRUCTION		2,100			
8		TOTAL FUNDING	LNR	2,700	C		C
9							
10	12.	KAHULUI SMALL BOAT HARBOR					
11		IMPROVEMENTS, MAUI					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		IMPROVEMENTS TO THE EXISTING RAMP					
15		FACILITY. IMPROVEMENTS TO INCLUDE THE					
16		CONSTRUCTION OF A NEW DOCK, AND OTHER					
17		RELATED IMPROVEMENTS.					
18		DESIGN		1			
19		CONSTRUCTION		999			
20		TOTAL FUNDING	LNR	1,000	C		C
21							
22	13.	WAIANAEO BOAT HARBOR, OAHU					
23							
24		DESIGN AND CONSTRUCTION TO IMPROVE OR					
25		REPLACE EXISTING FACILITIES.					
26		DESIGN		150			
27		CONSTRUCTION		600			
28		TOTAL FUNDING	LNR	750	C		C
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[14.	KEEHI BOAT HARBOR, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		REPLACEMENT OF DOCKS AND RELATED WORK.					
5		DESIGN			300		
6		CONSTRUCTION			1,500		
7		TOTAL FUNDING	LNR		1,800 C		C]
8							
9	14. P50148	KEEHI BOAT HARBOR, OAHU					
10							
11		DESIGN AND CONSTRUCTION FOR THE					
12		REPLACEMENT OF DOCKS AND RELATED WORK.					
13		DESIGN			300		
14		CONSTRUCTION			1,500		
15		TOTAL FUNDING	LNR		1,800 C		C
16							
17							
18	14.01. B31A	MANELE SMALL BOAT HARBOR - FERRY					
19		SYSTEM IMPROVEMENTS, LANAI					
20							
21		PLANS FOR FACILITY IMPROVEMENTS TO					
22		SUPPORT FERRY SYSTEM OPERATIONS AT MANELE					
23		SMALL BOAT HARBOR, LANAI. THIS PROJECT					
24		IS DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		PLANS					500
28		TOTAL FUNDING	LNR			C	100 C
29			LNR			N	400 N
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	14.02.	B31B MANELE SMALL BOAT HARBOR LOADING DOCK					
2		<u>IMPROVEMENTS, LANAI</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
5		<u>RECONSTRUCTION OF LOADING DOCK AND</u>					
6		<u>RELATED WORK. THIS PROJECT IS DEEMED</u>					
7		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
8		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
9		<u>DESIGN</u>					38
10		<u>CONSTRUCTION</u>					<u>112</u>
11		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>D</u>		<u>38 D</u>
12			<u>LNR</u>		<u>N</u>		<u>112 N</u>
13							
14							
15	14.03.	B45A MAALAEA SMALL BOAT HARBOR - FERRY					
16		<u>SYSTEM IMPROVEMENTS, MAUI</u>					
17							
18		<u>CONSTRUCTION FOR FACILITY</u>					
19		<u>IMPROVEMENTS TO SUPPORT FERRY SYSTEM</u>					
20		<u>OPERATIONS AT MAALAEA SMALL BOAT HARBOR,</u>					
21		<u>MAUI. THIS PROJECT IS DEEMED NECESSARY</u>					
22		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
23		<u>AND/OR REIMBURSEMENT.</u>					
24		<u>CONSTRUCTION</u>					<u>13,365</u>
25		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>2,673 C</u>
26			<u>LNR</u>		<u>N</u>		<u>10,692 N</u>
27							
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	14.04.	B61A KAUNAKAKAI HARBOR - FERRY SYSTEM					
2		<u>IMPROVEMENTS, MOLOKAI</u>					
3							
4		<u>CONSTRUCTION FOR FACILITY</u>					
5		<u>IMPROVEMENTS TO SUPPORT FERRY SYSTEM</u>					
6		<u>OPERATIONS AT KAUNAKAKAI HARBOR, MOLOKAI.</u>					
7		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
8		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
9		<u>REIMBURSEMENT.</u>					
10		<u>CONSTRUCTION</u>					<u>3,135</u>
11		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>227 C</u>
12			<u>LNR</u>		<u>N</u>		<u>2,908 N</u>
13							
14							
15	14.05.	B93A KUKUIULA SMALL BOAT HARBOR					
16		<u>IMPROVEMENTS, KAUAI</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
19		<u>RECONSTRUCTION OF LOADING DOCK AND</u>					
20		<u>RELATED WORK. THIS PROJECT IS DEEMED</u>					
21		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
22		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
23		<u>DESIGN</u>					<u>50</u>
24		<u>CONSTRUCTION</u>					<u>150</u>
25		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>D</u>		<u>50 D</u>
26			<u>LNR</u>		<u>N</u>		<u>150 N</u>
27							
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	14.06.	B98A WAILUA MARINA BOAT RAMP IMPROVEMENTS,					
2		<u>KAUAI</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR DREDGING,</u>					
5		<u>DOCK IMPROVEMENTS AND RELATED WORK. THIS</u>					
6		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
7		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
8		<u>REIMBURSEMENT.</u>					
9		<u>DESIGN</u>					<u>100</u>
10		<u>CONSTRUCTION</u>					<u>400</u>
11		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>D</u>		<u>125 D</u>
12			<u>LNR</u>		<u>N</u>		<u>375 N</u>
13							
14							
15	14.07.	B99A ASSESSMENT REPORT FOR FUTURE DREDGING					
16		<u>AT BOATING FACILITIES, STATEWIDE</u>					
17							
18		<u>PLANS, DESIGN AND CONSTRUCTION FOR A</u>					
19		<u>REPORT TO ASSESS BOATING FACILITIES THAT</u>					
20		<u>REQUIRE REGULAR DREDGING AND IDENTIFY</u>					
21		<u>INTERVALS, QUALITIES, PERMITTING ISSUES</u>					
22		<u>AND COST ESTIMATES. THIS PROJECT IS</u>					
23		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
24		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
25		<u>PLANS</u>					<u>1</u>
26		<u>DESIGN</u>					<u>37</u>
27		<u>CONSTRUCTION</u>					<u>112</u>
28		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>D</u>		<u>37 D</u>
29			<u>LNR</u>		<u>N</u>		<u>113 N</u>
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
2							
3	15.	SA2005001 ALOHA STADIUM, REPAIR AND					
4		IMPROVE ADMINISTRATIVE OFFICES, OAHU					
5							
6		DESIGN AND CONSTRUCTION TO REPLACE					
7		CEILING TILE SYSTEM; REPLACE FLOOR					
8		CARPETING; REPLACE ELECTRICAL RECEPTACLES					
9		AND FIXTURES; REPLACE DRAPERY; REPLACE					
10		WALL COVERING; TEXTURE AND/OR PAINT WALL					
11		SURFACES; SEAL LEAKS IN CEILING CRAWL					
12		SPACES; REPLACE DETERIORATED PLUMBING;					
13		AND PERFORM OTHER MISCELLANEOUS WORK.					
14		DESIGN			50		25
15		CONSTRUCTION			375		50
16		TOTAL FUNDING	AGS		425 B		75 B
17							
18	16.	SA2005003 ALOHA STADIUM, REPLACE SEATS AT					
19		MAUKA MOVABLE STANDS ORANGE LEVEL,					
20		OAHU					
21							
22		DESIGN AND CONSTRUCTION TO REPLACE					
23		SEATS AND MOUNTING HARDWARE AT VARIOUS					
24		SECTIONS OF THE ORANGE LEVEL OF THE MAUKA					
25		MOVABLE STANDS; PAINT, REPAIR, AND					
26		PERFORM OTHER MISCELLANEOUS WORK AT THE					
27		ORANGE SEATING LEVEL OF THE MAUKA MOVABLE					
28		STANDS.					
29		DESIGN			60		15
30		CONSTRUCTION			1,125		50
31		TOTAL FUNDING	AGS		1,185 C		65 C
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		I. PUBLIC SAFETY					
2		PSD402 - HALAWA CORRECTIONAL FACILITY					
3							
4	1. 20021	HALAWA CORRECTIONAL FACILITY, LIFE SAFETY CODE IMPROVEMENTS AND REPLACEMENT OF MEDIUM-SECURITY FACILITY ROOFING SYSTEM, OAHU					
5							
6							
7							
8							
9		PLANS, DESIGN, AND CONSTRUCTION FOR					
10		FIRE AND LIFE SAFETY CODE IMPROVEMENTS					
11		AND REPLACEMENT OF THE EXISTING ROOFING					
12		SYSTEM.					
13		PLANS			35		
14		DESIGN			232		
15		CONSTRUCTION			615		
16		TOTAL FUNDING	AGS		882 C		C
17							
18		<u>PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER</u>					
19							
20	1.01.	<u>MAUI COMMUNITY CORRECTIONAL CENTER</u>					
21		<u>EXPANSION/RELOCATION, MAUI</u>					
22							
23		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
24		<u>FOR A NEW ADULT LOCAL DETENTION FACILITY</u>					
25		<u>ON MAUI.</u>					
26		DESIGN				5,000	
27		CONSTRUCTION				20,000	
28		EQUIPMENT				5,000	
29		TOTAL FUNDING	PSD			C	30,000 C
30							
31							
32		PSD900 - GENERAL ADMINISTRATION					
33							
34	[2. 20050	LUMP SUM CIP - REPAIRS, ALTERATIONS, AND IMPROVEMENTS FOR CORRECTIONAL FACILITIES, STATEWIDE					
35							
36							
37							
38		DESIGN AND CONSTRUCTION FOR REPAIRS, ALTERATIONS, AND IMPROVEMENTS FOR CORRECTIONAL FACILITIES, STATEWIDE.					
39							
40							
41		DESIGN			400		
42		CONSTRUCTION			1,600		
43		TOTAL FUNDING	AGS		2,000 C		C]
44							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	2.	20050	LUMP SUM CIP - REPAIRS, ALTERATIONS,				
2			AND IMPROVEMENTS FOR CORRECTIONAL				
3			FACILITIES, STATEWIDE				
4							
5			DESIGN AND CONSTRUCTION FOR REPAIRS,				
6			ALTERATIONS, AND IMPROVEMENTS FOR				
7			CORRECTIONAL FACILITIES, STATEWIDE.				
8			DESIGN		400		1,018
9			CONSTRUCTION		1,600		9,060
10			TOTAL FUNDING		2,000 C		10,078 C
11			AGS				
12							
13			LNR810 - PREVENTION OF NATURAL DISASTERS				
14							
15	2.01.		KULIOUOU STREAM FLOOD CONTROL, OAHU				
16							
17			PLANS FOR A FEASIBILITY STUDY TO				
18			DETERMINE THE VIABILITY OF THE KULIOUOU				
19			STREAM FLOOD CONTROL PROJECT.				
20			PLANS				250
21			TOTAL FUNDING				250 C
22			LNR				
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
2							
3	3. C13	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE					
4							
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR THE					
8		INCREMENTAL ADDITION, REPLACEMENT, AND					
9		UPGRADE OF STATE CIVIL DEFENSE WARNING					
10		AND COMMUNICATIONS EQUIPMENT, STATEWIDE.					
11		THIS WILL EXPAND THE COVERAGE AND					
12		RELIABILITY OF THE WARNING AND CONTROL					
13		SYSTEM, AS WELL AS MODERNIZE AND					
14		ALLEVIATE SIREN COVERAGE GAP AREAS. THIS					
15		PROJECT IS DEEMED NECESSARY TO QUALIFY					
16		FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		PLANS			1		1
19		LAND			1		1
20		DESIGN			94		94
21		CONSTRUCTION			1,093		1,093
22		EQUIPMENT			195		195
23		TOTAL FUNDING	AGS		1,284 C		1,284 C
24			AGS		100 N		100 N
25							
26	4. C35	AMERICANS WITH DISABILITIES ACT (ADA)					
27		AND INFRASTRUCTURE IMPROVEMENTS,					
28		STATEWIDE					
29							
30		DESIGN FOR MODIFICATIONS FOR PERSONS					
31		WITH DISABILITIES AND TO IDENTIFY AND					
32		CORRECT EXISTING DEFICIENCIES FOR					
33		DEPARTMENT OF DEFENSE (DOD) FACILITIES.					
34		THIS PROJECT IS NECESSARY TO MEET					
35		REQUIREMENTS IN ACCORDANCE WITH STATE AND					
36		FEDERAL LAWS. CURRENT BUILDING					
37		ACCESSIBILITY DOES NOT MEET ADA CRITERIA					
38		FOR ACCESSIBILITY.					
39		DESIGN			355		
40		TOTAL FUNDING	AGS		355 C		C
41							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[5. A0201	BIRKHIMER TUNNEL AND SUPPORT					
2		FACILITIES, HEALTH AND SAFETY					
3		REQUIREMENTS, OAHU					
4							
5		PLANS, LAND ACQUISITION, AND DESIGN					
6		FOR IMPROVEMENTS TO THE STATE EMERGENCY					
7		OPERATING CENTER, BIRKHIMER TUNNEL AND					
8		SUPPORT FACILITIES TO INCLUDE ADA					
9		COMPLIANCE, SPRINKLER SYSTEM, ADDITIONAL					
10		INSTALLATION OF CONDUITS, REMOVAL OF					
11		OVERHEAD UTILITY LINES, AND OTHER					
12		IMPROVEMENTS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		PLANS					1
16		LAND					1
17		DESIGN					117
18		TOTAL FUNDING	AGS		C		119C]
19							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	5. A0201	BIRKHIMER TUNNEL AND SUPPORT					
2		<u>FACILITIES, HEALTH AND SAFETY</u>					
3		<u>REQUIREMENTS, OAHU</u>					
4							
5		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
6		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
7		<u>IMPROVEMENTS TO THE STATE EMERGENCY</u>					
8		<u>OPERATING CENTER, BIRKHIMER TUNNEL AND</u>					
9		<u>SUPPORT FACILITIES TO INCLUDE ADA</u>					
10		<u>COMPLIANCE, SPRINKLER SYSTEM, ADDITIONAL</u>					
11		<u>INSTALLATION OF CONDUITS, REMOVAL OF</u>					
12		<u>OVERHEAD UTILITY LINES, AND OTHER</u>					
13		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
14		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
15		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
16		<u>PLANS</u>					<u>1</u>
17		<u>LAND</u>					<u>1</u>
18		<u>DESIGN</u>					<u>137</u>
19		<u>CONSTRUCTION</u>					<u>350</u>
20		<u>EQUIPMENT</u>					<u>200</u>
21		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>689 C</u>
22							
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[6.	KEAUKAHA JOINT MILITARY CENTER,					
2		HAWAII					
3							
4		PLANS AND DESIGN FOR A SPECIALLY					
5		DESIGNED COMPLEX FOR SOLDIERS, AIRMEN,					
6		VETERANS, AND RETIREES IN THE ISLAND OF					
7		HAWAII. THIS PROJECT WILL ALSO PROVIDE					
8		AN EXPANDED PX, LIMITED COMMISSARY AND					
9		OFFICE FOR VETERANS AFFAIRS. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		PLANS			100		
14		DESIGN				4,300	
15		TOTAL FUNDING	DEF		100 C	300 C	
16			DEF			N	4,000N]
17							
18	6. P50149	KEAUKAHA JOINT MILITARY CENTER,					
19		HAWAII					
20							
21		PLANS AND DESIGN FOR A SPECIALLY					
22		DESIGNED COMPLEX FOR SOLDIERS, AIRMEN,					
23		VETERANS, AND RETIREES ON THE ISLAND OF					
24		HAWAII. THIS PROJECT WILL ALSO PROVIDE					
25		AN EXPANDED PX, LIMITED COMMISSARY AND					
26		OFFICE FOR VETERANS AFFAIRS. THIS					
27		PROJECT IS DEEMED NECESSARY TO QUALIFY					
28		FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		PLANS			100		
31		DESIGN				4,300	
32		TOTAL FUNDING	DEF		100 C	300 C	
33			DEF			N	4,000 N
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6.01.	AB2073	29TH BRIGADE MONUMENT AND WAR				
2			MEMORIAL, OAHU				
3							
4			PLANS, DESIGN, AND CONSTRUCTION FOR				
5			TWO WAR MEMORIALS - THE FIRST				
6			MEMORIALIZING THE DEPLOYMENT OF THE 29TH				
7			BRIGADE TO IRAQ, AND THE SECOND				
8			MEMORIALIZING ALL HAWAII SOLDIERS				
9			INVOLVED WITH THE GLOBAL WAR ON				
10			TERRORISM. THIS PROJECT IS DEEMED				
11			NECESSARY TO QUALIFY FOR FEDERAL AID				
12			FINANCING AND/OR REIMBURSEMENT.				
13			PLANS				10
14			DESIGN				40
15			CONSTRUCTION				300
16			TOTAL FUNDING	DEF		C	350 C
17							
18							
19	6.02.	AD2071	RETROFIT PUBLIC BUILDINGS WITH				
20			HURRICANE PROTECTIVE MEASURES,				
21			STATEWIDE				
22							
23			PLANS, LAND ACQUISITION, DESIGN,				
24			CONSTRUCTION, AND EQUIPMENT TO RETROFIT				
25			PUBLIC BUILDINGS WITH HURRICANE				
26			PROTECTIVE MEASURES AND INCREASE THE				
27			NUMBER OF PUBLIC SHELTERS. THIS PROJECT				
28			IS DEEMED NECESSARY TO QUALIFY FOR				
29			FEDERAL AID FINANCING AND/OR				
30			REIMBURSEMENT.				
31			PLANS				1
32			LAND				1
33			DESIGN				470
34			CONSTRUCTION				8,000
35			EQUIPMENT				1,528
36			TOTAL FUNDING	AGS		C	10,000 C
37							
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		K. GOVERNMENT-WIDE SUPPORT					
2		GOV100 - OFFICE OF THE GOVERNOR					
3							
4	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
5							
6		PLANS FOR THE ESTABLISHMENT OF A					
7		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
8		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
9		APPROPRIATIONS ACT.					
10		PLANS			1		1
11		TOTAL FUNDING	GOV		1 C		1 C
12							
13		BUF101 - DEPARTMENTAL ADMINISTRATION & BUDGET DIVISION					
14							
15	2. 00-01	HAWAIIAN HOME LANDS TRUST FUND,					
16		STATEWIDE					
17							
18		CONSTRUCTION TO AUTHORIZE THE					
19		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
20		TO THE HAWAIIAN HOME LANDS TRUST FUND TO					
21		SATISFY THE PROVISIONS OF ACT 14, SPSLH					
22		1995.					
23		CONSTRUCTION			30,000		30,000
24		TOTAL FUNDING	AGS		30,000 C		30,000 C
25							
26	[3. 00-02	STATE EDUCATIONAL FACILITIES					
27		IMPROVEMENT SPECIAL FUND, STATEWIDE					
28							
29		CONSTRUCTION TO AUTHORIZE THE					
30		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
31		TO THE STATE EDUCATIONAL FACILITIES					
32		IMPROVEMENT SPECIAL FUND.					
33		CONSTRUCTION			212,114		62,400
34		TOTAL FUNDING	BUF		212,114 C		62,400C]
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	3.	00-02	STATE EDUCATIONAL FACILITIES				
2			<u>IMPROVEMENT SPECIAL FUND, STATEWIDE</u>				
3							
4			<u>CONSTRUCTION TO AUTHORIZE THE</u>				
5			<u>TRANSFER OF GENERAL OBLIGATION BOND FUNDS</u>				
6			<u>TO THE STATE EDUCATIONAL FACILITIES</u>				
7			<u>IMPROVEMENT SPECIAL FUND.</u>				
8			<u>CONSTRUCTION</u>	212,114		191,780	
9			<u>TOTAL FUNDING</u>	212,114 C		191,780 C	
10							
11							
12	[4.		BISHOP MUSEUM, OAHU				
13							
14			PLANS, DESIGN, AND CONSTRUCTION FOR				
15			BISHOP MUSEUM'S EDUCATION CENTER - MAGNET				
16			SCHOOL OF ENVIRONMENTAL AND CULTURAL				
17			STUDIES. THIS PROJECT QUALIFIES AS A				
18			GRANT, PURSUANT TO CHAPTER 42F, HRS.				
19			PLANS		100		
20			DESIGN		570		
21			CONSTRUCTION		530		
22			<u>TOTAL FUNDING</u>		1,200 C		C]
23							
24	4.	P50150	BISHOP MUSEUM, OAHU				
25							
26			<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>				
27			<u>BISHOP MUSEUM'S EDUCATION CENTER - MAGNET</u>				
28			<u>SCHOOL OF ENVIRONMENTAL AND CULTURAL</u>				
29			<u>STUDIES. THIS PROJECT QUALIFIES AS A</u>				
30			<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>				
31			<u>PLANS</u>		100		
32			<u>DESIGN</u>		570		
33			<u>CONSTRUCTION</u>		530		
34			<u>TOTAL FUNDING</u>		1,200 C		C
35							
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		AGS131 - INFORMATION PROCESSING SERVICES					
2							
3	5.	ICSD09 COMMUNICATIONS INFRASTRUCTURE					
4		ESSENTIALS, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR STATEWIDE					
8		UPGRADES NECESSARY TO KEEP COMMUNICATIONS					
9		SYSTEMS WORKING EVERYDAY AND DURING					
10		NATURAL DISASTERS; IN LIHUE AND HILO,					
11		REPLACEMENT OF FAILING MICROWAVE LINKS;					
12		REPLACEMENT OF JOINT-USE TOWER AT					
13		HALEAKALA.					
14		PLANS			1		
15		LAND			1		
16		DESIGN			197		
17		CONSTRUCTION			800		
18		EQUIPMENT			1		
19		TOTAL FUNDING	AGS		1,000	C	C
20							
21		LNR101 - PUBLIC LANDS MANAGEMENT					
22							
23	6.	HONU`APO ESTUARY, LAND ACQUISITION IN					
24		KAU, HAWAII					
25							
26		LAND ACQUISITION FOR THE PURCHASE OF					
27		LAND IN KAU, HAWAII FOR THE PROTECTION OF					
28		NATURAL RESOURCES.					
29		LAND			1,000		
30		TOTAL FUNDING	LNR		1,000	C	C
31							
32	7.	MOANALUA VALLEY, LAND ACQUISITION,					
33		OAHU					
34							
35		LAND ACQUISITION FOR THE PURCHASE OF					
36		LAND IN MOANALUA VALLEY FOR THE					
37		PROTECTION OF NATURAL RESOURCES.					
38		LAND			3,000		
39		TOTAL FUNDING	LNR		3,000	C	C
40							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		AGS221 - CONSTRUCTION					
2							
3	8. E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
4							
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR COSTS					
8		RELATING TO WAGES AND FRINGES FOR					
9		PERMANENT, PROJECT-FUNDED STAFF POSITIONS					
10		FOR THE IMPLEMENTATION OF CAPITAL					
11		IMPROVEMENTS PROGRAM PROJECTS FOR THE					
12		DEPARTMENT OF ACCOUNTING AND GENERAL					
13		SERVICES (DAGS). PROJECTS MAY ALSO					
14		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
15		IMPROVEMENT PROGRAM RELATED POSITIONS.					
16		PLANS			5,537		6,168
17		LAND			1		1
18		DESIGN			1		1
19		CONSTRUCTION			1		1
20		EQUIPMENT			1		1
21		TOTAL FUNDING	AGS		5,541 C		6,172 C
22							
23	9. L102	KAMAMALU BUILDING, ASBESTOS REMOVAL AND BUILDING RENOVATION, OAHU					
24							
25							
26		CONSTRUCTION FOR ASBESTOS MITIGATION					
27		AND INTERIOR RENOVATION FOR THE					
28		APPROXIMATELY 75,000 GROSS SQUARE FOOT					
29		KAMAMALU BUILDING.					
30		CONSTRUCTION			12,600		
31		TOTAL FUNDING	AGS		12,600 C		C
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	10.	M106	WASHINGTON PLACE AND QUEEN'S GALLERY				
2			RENOVATION, OAHU				
3							
4			PLANS, DESIGN, CONSTRUCTION, AND				
5			EQUIPMENT TO RENOVATE WASHINGTON PLACE.				
6			PROJECT ALSO INCLUDES RENOVATION AND				
7			RESTORATION WORK OF THE QUEEN'S GALLERY				
8			AND OTHER AREAS AT THE WASHINGTON PLACE				
9			SITE.				
10			PLANS		50		
11			DESIGN		350		
12			CONSTRUCTION			2,960	
13			EQUIPMENT				40
14			TOTAL FUNDING	AGS	400 R		3,000 R
15							
16	11.	DEF07	RETROFIT PUBLIC BUILDINGS WITH				
17			HURRICANE PROTECTIVE MEASURES,				
18			STATEWIDE				
19							
20			PLANS, DESIGN, AND CONSTRUCTION TO				
21			RETROFIT PUBLIC BUILDINGS WITH HURRICANE				
22			PROTECTIVE MEASURES TO INCREASE THE				
23			NUMBER OF PUBLIC SHELTERS. THIS PROJECT				
24			IS DEEMED NECESSARY TO QUALIFY FOR				
25			FEDERAL AID FINANCING AND/OR				
26			REIMBURSEMENT.				
27			PLANS			1	
28			DESIGN			399	
29			CONSTRUCTION		1,600		
30			TOTAL FUNDING	AGS	2,000 C		C
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[12.	LEAHI HOSPITAL, ATHERTON BUILDING					
2		ROOF REPLACEMENT, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION TO					
5		REPLACE THE ROOF OF THE ATHERTON BUILDING					
6		AT LEAHI HOSPITAL.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			333		
10		TOTAL FUNDING	AGS		335 C		C]
11							
12	<u>12.</u>	<u>LEAHI HOSPITAL, ATHERTON BUILDING</u>					
13		<u>ROOF REPLACEMENT, OAHU</u>					
14							
15		PLANS, DESIGN, AND CONSTRUCTION TO					
16		REPLACE THE ROOF OF THE ATHERTON BUILDING					
17		AT LEAHI HOSPITAL.					
18		PLANS			<u>1</u>		
19		DESIGN			<u>1</u>		
20		CONSTRUCTION			<u>333</u>		<u>67</u>
21		TOTAL FUNDING	AGS		<u>335 C</u>		<u>67 C</u>
22							
23							
24	[13.	LEAHI HOSPITAL, SINCLAIR BUILDING					
25		ROOF REPLACEMENT, OAHU					
26							
27		PLANS, DESIGN, AND CONSTRUCTION TO					
28		REPLACE THE ROOF OF THE SINCLAIR BUILDING					
29		AT LEAHI HOSPITAL.					
30		PLANS			1		
31		DESIGN			1		
32		CONSTRUCTION			668		
33		TOTAL FUNDING	AGS		670 C		C]
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	13.	LEAHI HOSPITAL, SINCLAIR BUILDING					
2		<u>ROOF REPLACEMENT, OAHU</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
5		<u>REPLACE THE ROOF OF THE SINCLAIR BUILDING</u>					
6		<u>AT LEAHI HOSPITAL.</u>					
7		PLANS			<u>1</u>		
8		DESIGN			<u>1</u>		
9		CONSTRUCTION			668		134
10		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>670 C</u>		<u>134 C</u>
11							
12							
13	[14.	LEAHI HOSPITAL, REPLACEMENT OF YOUNG					
14		BUILDING ELEVATORS, OAHU					
15							
16		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
17		<u>THE REPLACEMENT OF THE YOUNG BUILDING</u>					
18		<u>ELEVATORS AT LEAHI HOSPITAL.</u>					
19		PLANS			1		
20		DESIGN			1		
21		CONSTRUCTION			418		
22		<u>TOTAL FUNDING</u>	<u>AGS</u>		420 C		C]
23							
24	14.	LEAHI HOSPITAL, REPLACEMENT OF YOUNG					
25		<u>BUILDING ELEVATORS, OAHU</u>					
26							
27		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
28		<u>THE REPLACEMENT OF THE YOUNG BUILDING</u>					
29		<u>ELEVATORS AT LEAHI HOSPITAL.</u>					
30		PLANS			<u>1</u>		
31		DESIGN			<u>1</u>		
32		CONSTRUCTION			418		84
33		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>420 C</u>		<u>84 C</u>
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	15. 0101	LUMP SUM CIP - PUBLIC BUILDING					
2		IMPROVEMENTS, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR IMPROVEMENTS TO PUBLIC					
6		BUILDINGS AND SITES, STATEWIDE. WORK MAY					
7		INCLUDE MAJOR BUILDING SYSTEMS REPAIR AND					
8		REPLACEMENT, MITIGATION OF HEALTH AND					
9		SAFETY HAZARDS, REMODELING AND REPAIR OF					
10		OCCUPIED SPACES, AS WELL AS PLANNING					
11		STUDIES NECESSARY FOR MANAGEMENT OF					
12		PUBLIC FACILITIES AND OPERATIONS.					
13		PLANS			250		
14		DESIGN			125		
15		CONSTRUCTION			870		
16		EQUIPMENT			5		
17		TOTAL FUNDING	AGS		1,250	C	C
18							
19	15.01.	LUMP SUM CIP - HEALTH, SAFETY AND					
20		CODE REQUIREMENTS, STATEWIDE					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR THE MITIGATION/ELIMINATION					
24		OF CONDITIONS HAZARDOUS TO HEALTH AND					
25		SAFETY, INCLUDING THE REMOVAL OF					
26		HAZARDOUS MATERIALS AND/OR CORRECTIONS OF					
27		PHYSICAL CONDITIONS IN STATE FACILITIES					
28		TO MEET CURRENT CODE AND/OR SAFETY					
29		REQUIREMENTS, STATEWIDE.					
30		PLANS					1
31		DESIGN					1
32		CONSTRUCTION				1,997	
33		EQUIPMENT					1
34		TOTAL FUNDING	AGS			C	2,000 C
35							
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	15.02.	<u>LUMP SUM CIP - ENERGY CONSERVATION</u>					
2		<u>IMPROVEMENTS, STATEWIDE</u>					
3		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
4		<u>EQUIPMENT FOR DEVELOPMENT AND</u>					
5		<u>IMPLEMENTATION OF A COMPREHENSIVE ENERGY</u>					
6		<u>CONSERVATION PLAN TO MAXIMIZE ENERGY</u>					
7		<u>EFFICIENCY IN PUBLIC FACILITIES AND</u>					
8		<u>OPERATIONS.</u>					
9		<u>PLANS</u>				1,000	
10		<u>DESIGN</u>				1,000	
11		<u>CONSTRUCTION</u>				7,000	
12		<u>EQUIPMENT</u>				1,000	
13		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>10,000</u>	<u>C</u>
14							
15							
16							
17	15.03.	<u>KAILUA HIGH SCHOOL ACCESS ROAD, OAHU</u>					
18		<u>CONSTRUCTION OF AN ACCESS ROAD TO</u>					
19		<u>KAILUA HIGH SCHOOL FROM KALANIANAOLE</u>					
20		<u>HIGHWAY.</u>					
21		<u>DESIGN</u>				25	
22		<u>CONSTRUCTION</u>				5,150	
23		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>5,175</u>	<u>C</u>
24							
25							
26							
27	SUB201 - CITY AND COUNTY OF HONOLULU						
28							
29	16.	<u>NIU VALLEY GYMNASIUM, OAHU</u>					
30		<u>PLANS AND DESIGN FOR A NEW GYMNASIUM</u>					
31		<u>IN NIU VALLEY.</u>					
32		<u>PLANS</u>				100	
33		<u>DESIGN</u>				100	
34		<u>TOTAL FUNDING</u>	<u>CCH</u>			200	<u>C</u>
35							
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	17.	MAUNALAHA HEIGHTS SUBDIVISION					
2		IMPROVEMENTS, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO THE MAUNALAHA HEIGHTS					
6		SUBDIVISION, INCLUDING A NEW WATER LINE					
7		AND OTHER RELATED WORK.					
8		DESIGN			50		
9		CONSTRUCTION			750		
10		TOTAL FUNDING	CCH		800 C		C
11							
12	18.	WAHIAWA DISTRICT PARK, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		IMPROVEMENTS TO THE BASEBALL FIELD,					
16		INCLUDING A NEW SCOREBOARD AND PUBLIC					
17		ADDRESS SYSTEM, AND OTHER RELATED WORK.					
18		DESIGN			10		
19		CONSTRUCTION			40		
20		TOTAL FUNDING	CCH		50 C		C
21							
22	19.	SALT LAKE WATERWAYS, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		IMPROVEMENTS TO SALT LAKE WATERWAYS, TO					
26		INCLUDE CLEANING AND OTHER RELATED WORK.					
27		DESIGN			70		
28		CONSTRUCTION			330		
29		TOTAL FUNDING	CCH		400 C		C
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	20.	MAKAKILO DRIVE EXTENSION, OAHU					
2							
3		PLANS TO CREATE A SECOND ACCESS FOR					
4		MAKAKILO BY EXTENDING MAKAKILO DRIVE TO					
5		THE H-1 FREEWAY.					
6		PLANS		500			
7		TOTAL FUNDING	CCH	500	C		C
8							
9	20.01.	<u>NIU VALLEY PARK PLAYGROUND EQUIPMENT,</u>					
10		<u>OAHU</u>					
11							
12		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
13		<u>EQUIPMENT FOR A PLAYGROUND IN NIU VALLEY.</u>					
14		<u>PLANS</u>					1
15		<u>DESIGN</u>					1
16		<u>CONSTRUCTION</u>					1
17		<u>EQUIPMENT</u>					97
18		TOTAL FUNDING	CCH		C		100 C
19							
20							
21	20.02.	<u>WAIKIKI SEAWALL IMPROVEMENTS, OAHU</u>					
22							
23		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
24		<u>RESURFACING OF SEAWALL AND INSTALLATION</u>					
25		<u>OF RAILINGS ALONG WAIKIKI'S GOLD COAST.</u>					
26		<u>PLANS</u>					50
27		<u>DESIGN</u>					150
28		<u>CONSTRUCTION</u>					1,800
29		TOTAL FUNDING	CCH		C		2,000 C
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	20.03.	HALAWA HEIGHTS ROAD RETAINING WALL,					
2		<u>OAHU</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR A</u>					
5		<u>RETAINING WALL TO PREVENT EROSION OF</u>					
6		<u>HILLSIDE ALONG HALAWA HEIGHTS ROAD.</u>					
7		<u>DESIGN</u>					10
8		<u>CONSTRUCTION</u>					40
9		<u>TOTAL FUNDING</u>	<u>CCH</u>			<u>C</u>	<u>50 C</u>
10							
11							
12	SUB301 -	COUNTY OF HAWAII					
13							
14	21.	HAWAIIAN OCEAN VIEW ESTATES					
15		EXPLORATORY AND PRODUCTION WELLS,					
16		HAWAII					
17							
18		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
19		<u>CONSTRUCTION FOR EXPLORATORY AND</u>					
20		<u>PRODUCTION WATER WELLS IN KAU, HAWAII.</u>					
21		<u>PLANS</u>				1	
22		<u>LAND</u>				1	
23		<u>DESIGN</u>				550	
24		<u>CONSTRUCTION</u>				5,448	
25		<u>TOTAL FUNDING</u>	<u>COH</u>			6,000 C	C
26							
27	21.01.	KAHUKU SKATEPARK, HAWAII					
28							
29		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
30		<u>EQUIPMENT FOR A CEMENT SKATEPARK WITH</u>					
31		<u>FENCING.</u>					
32		<u>PLANS</u>					1
33		<u>DESIGN</u>					1
34		<u>CONSTRUCTION</u>					84
35		<u>EQUIPMENT</u>					1
36		<u>TOTAL FUNDING</u>	<u>COH</u>			<u>C</u>	<u>87 C</u>
37							
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	21.02.	LAUPAHOEHOE POOL IMPROVEMENTS, HAWAII					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		IMPROVEMENTS TO THE LAUPAHOEHOE POOL.					
5		DESIGN					100
6		CONSTRUCTION					900
7		TOTAL FUNDING	COH			C	1,000 C
8							
9							
10	21.03.	LAUPAHOEHOE BOAT RAMP, HAWAII					
11							
12		DESIGN AND CONSTRUCTION FOR BOAT RAMP					
13		IMPROVEMENTS.					
14		DESIGN					50
15		CONSTRUCTION					200
16		TOTAL FUNDING	COH			C	250 C
17							
18							
19	SUB501 -	COUNTY OF KAUAI					
20							
21	22.	KAUAI EMERGENCY HOMELESS AND					
22		TRANSITIONAL SHELTERS, KAUAI					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		FACILITIES THAT ADDRESS EMERGENCY SHELTER					
26		AND TRANSITIONAL HOUSING UNIT NEEDS.					
27		DESIGN					50
28		CONSTRUCTION					600
29		TOTAL FUNDING	COK				650 C
30							
31	23.	KALEPA VILLAGE RENTAL APARTMENTS,					
32		KAUAI					
33							
34		DESIGN AND CONSTRUCTION FOR THE					
35		DEVELOPMENT OF UNITS TO PROVIDE HOUSING					
36		OPPORTUNITIES.					
37		DESIGN					50
38		CONSTRUCTION					950
39		TOTAL FUNDING	COK				1,000 C
40							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	23.01.	KILAUEA WATER SYSTEM, KAUAI					
2							
3		<u>DESIGN AND CONSTRUCTION FOR A DUCTILE</u>					
4		<u>IRON WATERLINE TO PROVIDE FIRE PROTECTION</u>					
5		<u>FOR KILAUEA SCHOOL.</u>					
6		<u>DESIGN</u>					80
7		<u>CONSTRUCTION</u>					170
8		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>250 C</u>
9							
10	23.02.	WAILUA / KAPAA WATER SYSTEM, KAUAI					
11							
12		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
13		<u>WATER STORAGE TANKS AND IMPROVEMENTS.</u>					
14		<u>PLANS</u>					1
15		<u>DESIGN</u>					1
16		<u>CONSTRUCTION</u>					298
17		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>300 C</u>
18							
19							
20							
21	23.03.	WAIMEA WATER SYSTEM, KAUAI					
22							
23		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
24		<u>TWELVE-INCH WATERLINE ALONG WAIMEA CANYON</u>					
25		<u>DRIVE TO PROVIDE FIRE PROTECTION FOR</u>					
26		<u>WAIMEA CANYON SCHOOL.</u>					
27		<u>PLANS</u>					110
28		<u>DESIGN</u>					1
29		<u>CONSTRUCTION</u>					3,000
30		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>3,111C"</u>

1 SECTION 6. Part V, Act 178, Session Laws of Hawaii 2005,
2 is amended:

3 (1) By amending section 86 to read as follows:

4 "SECTION 86. Provided that of the general obligation bond
5 fund appropriation for Hawaii community development authority
6 (BED 150), the sum of \$1,603,000 for fiscal year 2005-2006 and
7 the sum of [~~\$1,603,000~~] \$1,672,000 for fiscal year 2006-2007
8 shall be used for Hawaii community development authority capital
9 improvements program staff costs, statewide."

10 (2) By amending section 87 to read as follows:

11 "SECTION 87. Provided that of the special funds and other
12 funds appropriations for airports administration (TRN 195), the
13 sum of \$2,151,000 for fiscal year 2005-2006 and the sum of
14 [~~\$2,151,000~~] \$2,251,000 for fiscal year 2006-2007 shall be used
15 for airports division capital improvements program staff costs,
16 statewide."

17 (3) By amending section 88 to read as follows:

18 "SECTION 88. Provided that of the special funds
19 appropriation for harbors administration (TRN 395), the sum of
20 \$988,000 for fiscal year 2005-2006 and the sum of [~~\$988,000~~]
21 \$1,088,000 for fiscal year 2006-2007 shall be used for harbors
22 division capital improvements program staff costs, statewide."

1 (4) By amending section 92 to read as follows:

2 "SECTION 92. Provided that of the special funds
3 appropriation for school-based budgeting (EDN 100), the sum of
4 \$400,000 for fiscal year 2005-2006 and the sum of [~~\$400,000~~]
5 \$419,000 for fiscal year 2006-2007 shall be used for department
6 of education capital improvements program staff costs,
7 statewide."

8 (5) By adding a new section to read as follows:

9 "SECTION 98.1. Any law to the contrary notwithstanding,
10 the appropriations under Act 1, First Special Session Laws of
11 Hawaii 1981, section 3, as amended and renumbered by Act 264,
12 Session Laws of Hawaii 1982, section 5, in the amounts indicated
13 or balances thereof, unallotted, allotted, encumbered, and
14 unrequired, are hereby lapsed:

15 <u>"Item No.</u>	<u>Amount (MOF)</u>
16 <u>A-8</u>	<u>\$449,000 C"</u>

17 (6) By adding a new section to read as follows:

18 "SECTION 98.2. Any law to the contrary notwithstanding,
19 the appropriations under Act 296, Session Laws of Hawaii 1991,
20 section 165, as amended and renumbered by Act 300, Session Laws
21 of Hawaii 1992, section 6, in the amounts indicated or balances

1 thereof, unallotted, allotted, encumbered, and unrequired, are
 2 hereby lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>
4	<u>D-10</u>	<u>\$772,000 C</u>
5	<u>H-34</u>	<u>\$3,909 D"</u>

6 (7) By amending section 99 to read as follows:

7 "SECTION 99. Any law to the contrary notwithstanding, the
 8 appropriations under Act 289, Session Laws of Hawaii 1993,
 9 section 127, as amended and renumbered by Act 252, Session Laws
 10 of Hawaii 1994, section 5, in the amounts indicated or balances
 11 thereof, unallotted, allotted, encumbered, and unrequired, are
 12 hereby lapsed:

13	<u>"Item No.</u>	<u>Amount (MOF)</u>
14	<u>A-6</u>	<u>\$5,000,000 R</u>
15	<u>C-01</u>	<u>46,824 E</u>
16	<u>C-01</u>	<u>72,306 N</u>
17	<u>C-02</u>	<u>3,986,198 B</u>
18	<u>C-02</u>	<u>2,926 E</u>
19	<u>C-03</u>	<u>17,174 B</u>
20	<u>C-03</u>	<u>14,896 E</u>
21	<u>C-03</u>	<u>500,000 N</u>
22	<u>C-04</u>	<u>139,487 E</u>
23	<u>C-04</u>	<u>419,425 N</u>
24	<u>C-10</u>	<u>39,605 B</u>
25	<u>C-10</u>	<u>21,314 E</u>
26	<u>C-10</u>	<u>133,104 N</u>
27	<u>C-11</u>	<u>154,348 B</u>
28	<u>C-11</u>	<u>122,553 E</u>
29	<u>C-11</u>	<u>3,672,118 N</u>
30	<u>C-12</u>	<u>268,224 B</u>
31	<u>C-13</u>	<u>70,699 B</u>
32	<u>C-13</u>	<u>297,534 N</u>

1	<u>C-14</u>	87,240 B
2	<u>C-14</u>	131,435 E
3	<u>C-15</u>	837,644 B
4	<u>C-16</u>	3,921 B
5	<u>C-16</u>	143,890 N
6	<u>C-17</u>	250,000 E
7	<u>C-18</u>	1,781,365 B
8	<u>C-19</u>	10,108 E
9	<u>C-21</u>	3 B
10	<u>C-21</u>	236,060 E
11	<u>C-21</u>	284,006 N
12	<u>C-41</u>	2,121,000 E
13	<u>C-59D</u>	7,000 E
14	<u>C-59D</u>	122,000 N
15	<u>C-59E</u>	41,000 E
16	<u>C-59E</u>	145,000 N
17	<u>H-9</u>	24,306 C"

18 (8) By amending section 100 to read as follows:

19 "SECTION 100. Any law to the contrary notwithstanding, the
20 appropriations under Act 218, Session Laws of Hawaii 1995,
21 section 99, as amended and renumbered by Act 287, Session Laws
22 of Hawaii 1996, section 5, in the amounts indicated or balances
23 thereof, unallotted, allotted, encumbered, and unrequired, are
24 hereby lapsed:

25	<u>"Item No.</u>	<u>Amount (MOF)</u>
26	A-10	\$ 747,956 C
27	<u>C-01</u>	2,356,749 B
28	<u>C-01</u>	205,883 E
29	<u>C-01</u>	2,287,140 N
30	<u>C-02</u>	654,500 B
31	<u>C-02</u>	1,000,000 E
32	<u>C-06</u>	16,385,029 B
33	<u>C-06</u>	21,921,750 N
34	<u>C-06A</u>	1,441,000 N
35	<u>C-06B</u>	1,000,000 N

1	<u>C-07B</u>	<u>6,026,477 N</u>
2	<u>C-08</u>	<u>2,000 N</u>
3	<u>C-10</u>	<u>80,059 B</u>
4	<u>C-10</u>	<u>60,216 E</u>
5	<u>C-26</u>	<u>3,859,000 E</u>
6	<u>C-26</u>	<u>640,000 N</u>
7	<u>C-85A</u>	<u>65,346 C</u>
8	<u>G-79</u>	<u>204,000 N</u>
9	<u>G-82A</u>	<u>172,401 C"</u>

10 (9) By amending section 101 to read as follows:

11 "SECTION 101. Any law to the contrary notwithstanding, the
 12 appropriations under Act 328, Session Laws of Hawaii 1997,
 13 section 140A, as amended and renumbered by Act 116, Session Laws
 14 of Hawaii 1998, section 5, in the amounts indicated or balances
 15 thereof, unallotted, allotted, encumbered, and unrequired, are
 16 hereby lapsed:

17	<u>"Item No.</u>	<u>Amount (MOF)</u>
18	<u>C-03</u>	<u>\$ 9,307,690 B</u>
19	<u>C-05</u>	<u>126,701 N</u>
20	<u>C-10A</u>	<u>794,860 B</u>
21	<u>C-21B</u>	<u>4,000,000 N</u>
22	<u>C-37A</u>	<u>532,826 N</u>
23	<u>C-42</u>	<u>24,986,281 B</u>
24	<u>C-48</u>	<u>16,866 B</u>
25	<u>C-48</u>	<u>7,319,586 N</u>
26	<u>C-66</u>	<u>20,000,000 B</u>
27	<u>C-67</u>	<u>79,000 B</u>
28	<u>C-70</u>	<u>151,447 B</u>
29	<u>C-70</u>	<u>3,960,765 N</u>
30	<u>C-73</u>	<u>29,037 B</u>
31	<u>C-73</u>	<u>19,500 N</u>
32	<u>C-76</u>	<u>3,649 B</u>
33	<u>C-76</u>	<u>250,000 N</u>
34	<u>G-117</u>	<u>25,600 C</u>
35	<u>G-123</u>	<u>207,597 C</u>

1	<u>G-125</u>	<u>111,090 C</u>
2	<u>G-131</u>	<u>24,681 C</u>
3	I-10	150,000 C
4	<u>I-13</u>	<u>12,959 C</u>
5	<u>I-14</u>	<u>30,000 C</u>
6	<u>K-20</u>	<u>262,460 B"</u>

7 (10) By amending section 102 to read as follows:

8 "SECTION 102. Any law to the contrary notwithstanding, the
9 appropriations under Act 91, Session Laws of Hawaii 1999,
10 section 64, as amended and renumbered by Act 281, Session Laws
11 of Hawaii 2000, section 5, in the amounts indicated or balances
12 thereof, unallotted, allotted, encumbered, and unrequired, are
13 hereby lapsed:

14	<u>"Item No.</u>	<u>Amount (MOF)</u>
15	<u>A-16A</u>	<u>\$543,194 C</u>
16	A-16C	70,000 C
17	<u>G-59</u>	<u>750,000 N</u>
18	G-81	70,000 C
19	G-89	211,812 C
20	G-96	292,089 C
21	<u>G-97</u>	<u>91,129 C</u>
22	G-98A	370,000 C"

23 (11) By amending section 104 to read as follows:

24 "SECTION 104. Any law to the contrary notwithstanding, the
25 appropriations under Act 200, Session Laws of Hawaii 2003,
26 section 77, as amended and renumbered by Act 41, Session Laws of
27 Hawaii 2004, section 5, in the amounts indicated or balances

1 thereof, unallotted, allotted, encumbered and unrequired, are
2 hereby lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>
4	A-0.03	\$ 1,900,000 N
5	<u>A-0.06</u>	<u>700,000 C</u>
6	<u>A-2</u>	<u>2,131,828 C</u>
7	<u>A-3</u>	<u>200,000 C</u>
8	<u>A-3.03</u>	<u>700,000 C</u>
9	<u>A-4</u>	<u>500,000 C</u>
10	<u>A-4.02</u>	<u>2,000,000 C</u>
11	<u>A-6</u>	<u>39,839 C</u>
12	<u>A-6.01</u>	<u>425,000 C</u>
13	<u>B-2</u>	<u>625,000 C</u>
14	<u>E-5</u>	<u>20,000,000 C</u>
15	<u>F-3.08</u>	<u>660,000 C</u>
16	<u>G-19.02</u>	<u>300,000 B</u>
17	<u>G-19.03</u>	<u>270,000 B</u>
18	<u>G-24.02</u>	<u>335,000 B</u>
19	<u>G-37.01</u>	<u>400,000 B</u>
20	<u>G-46</u>	<u>3,750,000 B</u>
21	<u>G-47.01</u>	<u>1,450,000 B</u>
22	<u>G-61</u>	<u>252,112 C</u>
23	<u>G-64</u>	<u>6,500,000 C</u>
24	<u>G-70.05</u>	<u>430,000 C</u>
25	<u>G-70.05</u>	<u>200,000 R</u>
26	<u>H-6.03</u>	<u>100,000 C</u>
27	<u>H-9.01</u>	<u>250,000 C</u>
28	<u>H-9.02</u>	<u>250,000 C</u>
29	<u>H-9.03</u>	<u>75,000 C</u>
30	<u>K-3</u>	<u>66,505,000 C</u>
31	<u>K-9.01</u>	<u>500,000 C</u>
32	<u>K-9.01</u>	<u>500,000 S"</u>

33 SECTION 7. Part VII, Act 178, Session Laws of Hawaii 2005,
34 is amended:

35 (1) By amending section 119 to read as follows:

1 "SECTION 119. Any law or any provision of this Act to the
2 contrary notwithstanding, the appropriations made for capital
3 improvement projects authorized under this Act shall not lapse
4 at the end of the fiscal biennium for which the appropriation is
5 made; provided that all appropriations made to be expended in
6 fiscal biennium 2005-2007 that are unencumbered as of June 30,
7 2008 shall lapse as of that date; provided further that this
8 lapsing date shall not apply to: (a) appropriations for projects
9 described in section 85 of this Act where the means of funding
10 is designated to be the state educational facilities improvement
11 special fund, and where such appropriations have been authorized
12 [~~for more than three years~~] for the construction or acquisition
13 of public school facilities which, if unencumbered on June 30,
14 2010, shall lapse as of that date; and (b) non-general fund
15 appropriations for projects described in section 85 of this Act
16 where such appropriations have been deemed necessary to qualify
17 for federal aid financing and reimbursement."

18 (2) By adding a new section to read as follows:

19 "SECTION 124.1. Provided that notwithstanding any
20 provision in part III of this Act, the governor is authorized to
21 transfer savings or unrequired balances as may be available of
22 general funds from any program in this Act, up to an aggregate

1 total of \$300,000, to supplement the department of land and
2 natural resources' firefighter's contingency fund; provided
3 further that these funds shall be used for prevention, control,
4 and extinguishment of wildland fires within forest reserves,
5 public hunting areas, wildlife and plant sanctuaries, and
6 natural area reserves in cooperation with fire control agencies
7 of the counties and federal government; provided further that
8 the department shall prepare a report on:

9 (1) The department's utilization of the funds;

10 (2) A comparison of acres damaged by wildfires in previous
11 years; and

12 (3) Plans and activities to prevent more fires in the
13 future;

14 and provided further that the department shall submit the report
15 to the legislature no later than twenty days prior to the
16 convening of the 2007 regular session."

17 (3) By repealing section 156:

18 [~~SECTION 156. Provided that of the federal fund~~
19 ~~appropriation for the department of human services there is~~
20 ~~appropriated current year federal Temporary Assistance for Needy~~
21 ~~Families (TANF) funds, which are federal TANF funds from the~~
22 ~~current federal fiscal year's block grant, the sum of~~

1 ~~§63,904,788, or so much thereof as may be necessary, for fiscal~~
2 ~~year 2005-2006, and the same sum, or so much thereof as may be~~
3 ~~necessary, for fiscal year 2006-2007 for the purposes of~~
4 ~~implementing the TANF program, its associated programs, and~~
5 ~~transfers to other programs.”]~~

6 (4) By adding a new section to read as follows:

7 “SECTION 156.1. Provided that of the federal fund
8 appropriation for the department of human services, there are
9 appropriated current year and carry-over federal Temporary
10 Assistance for Needy Families (TANF) funds, the sum of
11 \$118,000,000 or so much thereof as may be necessary for fiscal
12 year 2006-2007 shall be used for the implementation of the TANF
13 program, its associated programs, and transfer to other
14 programs; and provided further that any other provision to spend
15 funds from the carry-over federal TANF funds or current year
16 federal TANF funds shall be construed as a portion of, and not
17 in addition to, the sum indicated in this section.”

18 (5) By adding a new section to read as follows:

19 “SECTION 156.2. Provided that of the federal fund
20 appropriation for the department of human services, there is
21 appropriated federal TANF funds in the sum of \$7,300,000 or so
22 much thereof as may be necessary for fiscal year 2006-2007 that

1 shall be used for administration of the department's TANF
2 program."

3 (6) By adding a new section to read as follows:

4 "SECTION 156.3. Provided that of the federal fund
5 appropriation for the department of human services, there is
6 appropriated federal TANF funds in the sum of \$45,000,000 or so
7 much thereof as may be necessary for fiscal year 2006-2007 that
8 shall be used for cash assistance to needy families."

9 (7) By adding a new section to read as follows:

10 "SECTION 156.4. Provided that of the federal fund
11 appropriation for the department of human services, there is
12 appropriated federal TANF funds in the sum of \$5,000,000 or so
13 much thereof as may be necessary for fiscal year 2006-2007 that
14 shall be used for teen pregnancy and family strengthening
15 services."

16 (8) By adding a new section to read as follows:

17 "SECTION 156.5. Provided that of the federal fund
18 appropriation for the department of human services, there is
19 appropriated federal TANF funds in the sum of \$4,000,000 or so
20 much thereof as may be necessary for fiscal year 2006-2007 that
21 shall be used for purchase of service contracts for child
22 welfare services."

1 (9) By adding a new section to read as follows:

2 "SECTION 156.6. Provided that of the federal fund
3 appropriation for the department of human services, there is
4 appropriated federal TANF funds in the sum of \$13,000,000 or so
5 much thereof as may be necessary for fiscal year 2006-2007 that
6 shall be used for work program contracts."

7 (10) By adding a new section to read as follows:

8 "SECTION 156.7. Provided that of the federal fund
9 appropriation for the department of human services, there is
10 appropriated federal TANF funds in the sum of \$13,000,000 or so
11 much thereof as may be necessary for fiscal year 2006-2007 that
12 shall be used for support services for TANF recipients."

13 (11) By repealing section 157:

14 [~~"SECTION 157. Provided that of the federal fund~~
15 ~~appropriation for the department of human services there is~~
16 ~~appropriated carry-over federal funds in the sum of \$45,000,000~~
17 ~~or so much thereof as may be necessary for fiscal year 2005-~~
18 ~~2006, and the same sum, or so much thereof as may be necessary~~
19 ~~for fiscal year 2006-2007 for the purpose of implementing the~~
20 ~~TANF program and its associated programs."]~~

21 (12) By amending section 167 to read as follows:

1 "SECTION 167. Provided that for fiscal year 2006-2007 no
2 funds, including federal funds, shall be expended to fill any
3 position not authorized by the legislature; provided further
4 that this prohibition shall not apply to:

5 (1) The University of Hawaii and the Hawaii health systems
6 corporation;

7 (2) Positions entirely federally funded; or

8 (3) Positions established pursuant to section 76-16(b)
9 subsections (3), (13), (21), and (23), Hawaii Revised
10 Statutes, or where an agency has explicit statutory
11 authorization to establish positions to accomplish
12 necessary functions;

13 provided further that with regard to any of these exempt
14 positions (above), the respective agency or department shall:

15 (1) Have a not to exceed date of June 30, 2007; and

16 (2) Submit a report to the legislature within five days of
17 each use of this provision; provided further that the
18 report shall include:

19 (A) Authority used to establish the position;

20 (B) Date the position was established;

21 (C) Projected date the position will be filled;

1 (D) Amounts projected to be expended in fiscal year
2 2006-2007;

3 (E) Source of funds used to pay for the position; and

4 (F) Functions to be performed by the position;

5 provided further that a report shall be prepared by the
6 department of budget and finance identifying all positions not
7 authorized by the legislature (both filled and vacant) in the
8 Executive Branch with the exception of the department of
9 education and the [~~university~~] University of Hawaii; provided
10 further that this report shall include for each position the
11 authority used to establish the position, the date the position
12 was established, whether the position is filled or vacant, if
13 the position is vacant the date the position became vacant, if
14 the position is filled the date the position was filled, the
15 amount expended for the position for fiscal year 2004-2005, the
16 amount projected to be expended in fiscal year 2005-2006, the
17 amount projected to be expended for fiscal year 2006-2007, the
18 source of funds used to pay for the position, the impact of
19 eliminating the position and funds projected to be expended for
20 the position; and provided further that the report shall be
21 submitted to the legislature no later than October 1, 2005."

22 (13) By adding a new section to read as follows:

1 "SECTION 168.1. Provided that in implementing Act 196,
2 Session Laws of Hawaii 2005, the department of human services
3 and the department of business, economic development, and
4 tourism, with the approval of the governor, may each transfer
5 positions and funds to the other department; provided further
6 that the transfers are necessary for the operations of the
7 departments' housing and development programs; provided further
8 that each department shall prepare a report of all uses of this
9 provision during the previous twelve-month period from December
10 1 to November 30; and provided further that each department
11 shall submit its report to the legislature no later than twenty
12 days prior to the convening of the 2007 regular session."

13 (14) By adding a new section to read as follows:

14 "SECTION 168.2 Provided that with the approval of the
15 governor, the department of education may transfer to the
16 department of human services funds appropriated by the
17 department of education for health services provided to
18 Medicaid-eligible school-aged children, whenever the department
19 of human services can utilize the funds to match federal funds
20 to finance the cost of health services provided to Medicaid-
21 eligible school-aged children; provided further that the
22 governor shall notify the legislature within five days of each

1 use of this provision; provided further that the governor shall
2 submit a report to the legislature of all uses of this provision
3 for the twelve month period from December 1 to November 30; and
4 provided further that this report shall be submitted no later
5 than twenty days prior to the convening of the 2007 regular
6 session."

7 (15) By adding a new section to read as follows:

8 "SECTION 168.3 Provided that the department of human
9 services is authorized to enter into agreements with the
10 department of education to furnish health services provided to
11 Medicaid-eligible school-aged children and to pay the department
12 of education for the care; provided further that the governor
13 shall notify the legislature with five days of each use of this
14 provision; and provided further that the governor shall submit a
15 report to the legislature of all uses of this provision for the
16 twelve month period from December 1 to November 30; and provided
17 further that this report shall be submitted to the legislature
18 no later than twenty days prior to the convening of the 2007
19 regular session."

20 (16) By adding a new section to read as follows:

21 "SECTION 168.4. Provided that each department shall plan
22 for or install energy reduction, energy savings, or energy

1 producing efforts and technologies to lessen electrical
2 consumption or to increase efficiencies in using electrical
3 energy; provided further that each department shall prepare a
4 report on:

5 (1) Energy consumption in kilowatt hours over the past
6 five years;

7 (2) Steps taken to inventory, investigate, plan, and
8 implement energy reduction efforts; and

9 (3) A plan or alternatives to reduce energy consumption in
10 the future;

11 and provided further that each department shall submit the
12 report to the legislature no later than twenty days prior to the
13 convening of the 2007 regular session."

14 (17) By adding a new section to read as follows:

15 "SECTION 168.5. Provided that the state auditor shall
16 conduct a follow up report to the 2003 study entitled "Study of
17 the Automated Child Support Enforcement System (KEIKI)";
18 provided further that this report shall include, but not be
19 limited to, recommendations that have been implemented since the
20 2003 study, recommendations that have yet to be implemented,
21 additional recommendations, and a comparison of the current
22 state of the Child Support Enforcement Agency to 2003."

1 SECTION 8. MISCELLANEOUS. If any portion of this Act or
2 its application to any person, entity, or circumstance is held
3 to be invalid for any reason, then the legislature declares that
4 the remainder of the Act and each and every other provision
5 thereof shall not be affected thereby. If any portion of a
6 specific appropriation is held to be invalid for any reason, the
7 remaining portion shall be expended to fulfill the objective of
8 such appropriation to the extent possible.

9 SECTION 9. In the event manifest clerical, typographical
10 or other mechanical errors are found in this Act, the governor
11 is hereby authorized to correct such errors.

12 SECTION 10. Material to be repealed is bracketed and
13 stricken. New statutory material is underscored. In printing
14 this Act, the revisor of statutes need not include the bracketed
15 material or the underscoring.

16 SECTION 11. Nothing in this Act shall affect the validity
17 or continuing effectiveness of any provisions of Act 178,
18 Session Laws of Hawaii 2005, not repealed or modified by this
19 Act.

20 SECTION 12. EFFECTIVE DATE. This Act shall take effect
21 upon its approval.