
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2006.

3 SECTION 2. This Act amends Act 178, Session Laws of Hawaii
4 2005, and other appropriations and authorizations effective
5 during fiscal biennium 2005-2007.

6 SECTION 3. Act 178, Session Laws of Hawaii 2005, is
7 amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2005, and ending June 30, 2007. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3				18.00*		[18.00*]	
4						19.00*	
5		OPERATING	BED	1,852,208A		[1,652,208A]	
6						1,995,056A	
7			BED	250,000N		250,000N	
8			BED	1,821,915W		1,821,915W	
9		INVESTMENT CAPITAL	BED	300,000C		[0]	
10						200,000C	
11							
12	2.	BED105 - ARTS, FILM AND ENTERTAINMENT					
13				9.00*		[9.00*]	
14						10.00*	
15		OPERATING	BED	1,307,414A		[1,182,414A]	
16						1,432,414A	
17							
18	3.	BED107 - FOREIGN TRADE ZONE					
19				19.00*		19.00*	
20		OPERATING	BED	1,955,541B		1,955,541B	
21							
22	4.	BED120 - ENERGY AND NATURAL RESOURCES					
23				11.00*		11.00*	
24		OPERATING	BED	1,198,347A		[1,198,347A]	
25						1,398,347A	
26			BED	3,608,674N		[3,608,674N]	
27						3,660,250N	
28			BED	1,861,769U		1,561,769U	
29							
30	5.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
31				34.00*		34.00*	
32		OPERATING	BED	2,250,586A		[2,250,586A]	
33						2,346,638A	
34		INVESTMENT CAPITAL	BED	200,000C		C	
35							
36	6.	BED113 - TOURISM					
37		OPERATING	BED	25,000A		[A]	
38						1,025,000A	
39				3.00*		[3.00*]	
40						2.00*	
41			BED	117,200,000B		[118,700,000B]	
42						122,304,887B	
43							
44	7.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					

PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
				10.00*		10.00*	
	OPERATING		AGR	1,054,203B		1,054,203B	
			AGR	5,000,000W		5,000,000W	
8.	AGR122	PLANT, PEST, AND DISEASE CONTROL		88.00*		88.00*	
	OPERATING		AGR	4,569,063A		4,602,903A	
			AGR	327,533N		327,533N	
			AGR	498,371T		512,962T	
			AGR	9.00*		9.00*	
			AGR	494,816U		494,816U	
			AGR	58,360W		1,424,816U	
9.	AGR131	RABIES QUARANTINE				100,000A	
	OPERATING		AGR	33.00*		33.00*	
			AGR	2,787,272B		32.00*	
10.	AGR132	ANIMAL DISEASE CONTROL		22.50*		22.50*	
	OPERATING		AGR	1,207,114A		23.50*	
			AGR	397,454U		1,207,114A	
						1,211,864A	
						409,068U	
11.	LNR172	FORESTRY - PRODUCTS DEVELOPMENT		19.00*		19.00*	
	OPERATING		LNR	758,307A		758,307A	
			LNR	700,000B		700,000B	
			LNR	2.50*		715,886B	
			LNR	416,785N		2.50*	
						416,785N	
						418,989N	
12.	AGR151	QUALITY AND PRICE ASSURANCE		24.00*		24.00*	
	OPERATING		AGR	1,291,013A		1,291,013A	
						1,292,863A	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
				2.00*		2.00*	
			AGR	277,675B		277,675B	
			AGR	52,424N		52,424N	
			AGR	300,000T		300,000T	
			AGR	470,926W		470,926W	
	13.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING		18.00*		18.00*	
		OPERATING	AGR	1,871,776A		1,871,776A	
						2,873,476A	
			AGR	75,000N		75,000N	
	14.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT		4.00*		4.00*	
		OPERATING	AGR	562,417A		562,417A	
				3.00*		3.00*	
						5.00*	
			AGR	405,580B		405,580B	
						605,580B	
				13.00*		13.00*	
			AGR	1,312,615W		1,310,577W	
						1,332,077W	
		INVESTMENT CAPITAL	AGR	3,600,000C		C	
						1,186,000C	
			AGR	3,000,000N		N	
	15.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
		OPERATING	AGR	140,558A		140,558A	
						390,558A	
			AGR	3,357,718W		3,357,718W	
	16.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE		29.00*		29.00*	
		OPERATING	AGR	1,611,328A		1,611,328A	
						1,614,128A	
		<u>INVESTMENT CAPITAL</u>	<u>AGR</u>	<u>C</u>		<u>1,000,000C</u>	
	17.	LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT		9.00*		9.00*	
		OPERATING	LNR	710,130A		710,130A	
			LNR	314,193B		314,193B	
			LNR	308,210N		308,210N	
						708,210N	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
18.	AGR153	- AQUACULTURE DEVELOPMENT PROGRAM		8.00*		8.00*	
	OPERATING		AGR	502,844A		502,844A	
						<u>553,014A</u>	
			AGR	30,000B		30,000B	
			AGR	85,115N		85,115N	
19.	BED143	- HIGH TECHNOLOGY DEVELOPMENT CORPORATION		1.50*		1.50*	
	OPERATING		BED	936,930A		936,930A	
				1.50*		1.50*	
			BED	3,871,030B		3,846,030B	
			BED	3,789,392N		3,489,392N	
			BED	1,500,000W		1,500,000W	
20.	BED145	- HAWAII STRATEGIC DEVELOPMENT CORPORATION		1.00*			
	OPERATING		BED	92,848A			
				*		1.00*	
						*	
			BED	4,238,125W		4,356,288W	
						<u>4,263,440W</u>	
21.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED	169,993A		A	
						<u>250,000A</u>	
			BED	3,709,604B		4,114,477B	
						<u>5,105,227B</u>	
			BED	6,918,525N		6,843,525N	
	<u>INVESTMENT CAPITAL</u>		<u>BED</u>			<u>1,602,000C</u>	
			<u>BED</u>			<u>4,000,000N</u>	
22.	LNR141	- WATER AND LAND DEVELOPMENT		3.00*		3.00*	
	OPERATING		LNR	285,052A		285,052A	
			LNR	110,000W		110,000W	
	INVESTMENT CAPITAL		LNR	850,000C		e	
						<u>15,600,000C</u>	
			LNR	1,200,000N		N	
						<u>3,000,000N</u>	
			LNR	600,000S		S	
						<u>185,000S</u>	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
23.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
				2.00*		2.00*	
	OPERATING		BED	262,281A		288,245A	
			BED	2,500,000B		2,500,000B	
			BED	12,865N			
			BED	546,725W		533,860W	
	INVESTMENT CAPITAL		BED	3,103,000C		2,603,000C	
				<u>2,603,000C</u>		<u>2,672,000C</u>	
24.	BED151	ALOHA TOWER DEVELOPMENT CORPORATION					
				1.00*		1.00*	
	OPERATING		BED	1,533,386B		1,533,386B	
						<u>1,506,734B</u>	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
B.		EMPLOYMENT					
1.	LBR111	PLACEMENT SERVICES					
	OPERATING		LBR	4.30*		4.30*	
			LBR	296,099A		296,099A	
			LBR	6,777,527B		6,777,527B	
			LBR	119.20*		119.20*	
			LBR	48,902,800N		48,902,800N	
			LBR	3,567,524U		3,567,524U	
2.	LBR135	WORKFORCE DEVELOPMENT COUNCIL					
	OPERATING		LBR	3.00*		3.00*	
			LBR	227,100A		177,100A	
			LBR	434,606N		434,606N	
3.	LBR143	OCCUPATIONAL SAFETY AND HEALTH					
	OPERATING		LBR	39.00*		39.00*	
			LBR	1,918,306A		1,918,306A	
			LBR	25.00*		25.00*	
			LBR	2,149,301N		2,149,301N	
			LBR	50,000W		50,000W	
4.	LBR152	WAGE STANDARDS AND FAIR EMPLOYMENT PRACTICES					
	OPERATING		LBR	24.50*		24.50*	
			LBR	1,173,257A		1,173,257A	
			LBR	53,131U		53,131U	
5.	LBR153	CIVIL RIGHTS COMMISSION					
	OPERATING		LBR	21.50* [-----21.50*]		24.50*	
			LBR	1,147,692A [-----1,147,692A]		1,282,236A	
			LBR	5.50*		5.50*	
			LBR	545,706N		545,706N	
6.	LBR161	PUBLIC AND PRIVATE EMPLOYMENT					
	OPERATING		LBR	1.00*		1.00*	
			LBR	421,716A		421,716A	
7.	LBR171	UNEMPLOYMENT COMPENSATION					
	OPERATING		LBR	166,626,650B		166,626,650B	
			LBR	218.30*		218.30*	
			LBR	14,811,202N		14,811,202N	
8.	LBR183	DISABILITY COMPENSATION					

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
				109.00*		109.00*	
	OPERATING		LBR	5,053,665A		5,053,665A	
				4.00*		4.00*	
						8.00*	
			LBR	23,675,713B		23,675,713B	
	9.	HMS802 - VOCATIONAL REHABILITATION		26.36*		26.36*	
	OPERATING		HMS	3,859,253A		3,895,309A	
				92.64*		92.64*	
			HMS	12,379,474N		12,379,474N	
			HMS	1,330,200W		1,330,200W	
		<u>INVESTMENT CAPITAL</u>	<u>HMS</u>			<u>200,000C</u>	
	10.	LBR901 - DLIR - DATA GATHERING, RESEARCH, AND ANALYSIS		8.88*		8.88*	
	OPERATING		LBR	738,114A		738,114A	
						850,114A	
				28.12*		28.12*	
			LBR	2,476,695N		2,476,695N	
	11.	LBR902 - GENERAL ADMINISTRATION		27.46*		27.46*	
	OPERATING		LBR	1,472,172A		1,472,172A	
				35.48*		35.48*	
			LBR	2,967,486N		2,967,486N	
	12.	LBR903 - OFFICE OF COMMUNITY SERVICES		4.00*		4.00*	
	OPERATING		LBR	4,412,792A		4,112,792A	
						6,750,696A	
				2.00*		2.00*	
			LBR	5,831,719N		5,831,719N	
		<u>INVESTMENT CAPITAL</u>	<u>LBR</u>	5,900,000C		e	
						<u>14,958,000C</u>	
	13.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		12.00*		12.00*	
	OPERATING		LBR	700,256A		700,256A	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
C. TRANSPORTATION FACILITIES							
1. TRN102 - HONOLULU INTERNATIONAL AIRPORT							
	OPERATING		TRN	588.50* 87,306,848B		588.50* 93,101,192B	
						<u>105,611,169B</u>	
	INVESTMENT CAPITAL		TRN	4,000,000N		2,425,000N	
			TRN	6,079,000B		19,145,000B	
				<u>4,879,000B</u>			
			TRN			<u>106,812,000E</u>	
			TRN	11,232,000N		9,135,000N	
				<u>8,012,000N</u>			
			TRN	35,938,000X		_____X	
						<u>88,277,000X</u>	
2. TRN104 - GENERAL AVIATION							
	OPERATING		TRN	30.00* 5,323,844B		30.00* 6,187,082B	
						<u>6,563,080B</u>	
	INVESTMENT CAPITAL		TRN	537,000B		200,000B	
			TRN	6,285,000N		4,370,000N	
3. TRN111 - HILO INTERNATIONAL AIRPORT							
	OPERATING		TRN	79.00* 11,939,954B		79.00* 10,248,092B	
						<u>10,720,039B</u>	
	INVESTMENT CAPITAL		TRN	2,000,000N		760,000N	
			TRN			1,250,000B	
4. TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE							
	OPERATING		TRN	83.00* 12,166,267B		83.00* 11,343,561B	
						<u>11,663,378B</u>	
			TRN	760,000N		_____N	
						<u>100,000N</u>	
	INVESTMENT CAPITAL		TRN	1,280,000B		3,000,000B	
			TRN	1,817,000N		N	
			TRN	1,225,000X		X	
5. TRN116 - WAIMEA-KOHALA AIRPORT							
	OPERATING		TRN	2.00* 608,082B		2.00* 423,868B	
						<u>433,455B</u>	
			TRN	N		215,704N	
						<u>323,000N</u>	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		INVESTMENT CAPITAL	TRN	56,000B		300,000B	
2			TRN		E	30,000E	
3			TRN	659,000N		3,200,000N	
4						<u>3,770,000N</u>	
5							
6	6.	TRN118 - UPOLU AIRPORT					
7		OPERATING	TRN	343,500B		149,500B	
8							
9	7.	TRN131 - KAHULUI AIRPORT					
10				149.00*		149.00*	
11		OPERATING	TRN	19,423,988B		17,285,075B	
12						<u>17,764,381B</u>	
13			TRN	600,000N			
14		INVESTMENT CAPITAL	TRN	3,675,000B		7,450,000B	
15			TRN		E	33,915,000E	
16			TRN	2,329,000N		13,300,000N	
17						<u>18,315,000N</u>	
18			TRN	10,293,000X			X
19							
20	8.	TRN133 - HANA AIRPORT					
21				1.00*		1.00*	
22						2.00*	
23		OPERATING	TRN	140,158B		287,716B	
24						<u>345,489B</u>	
25			TRN		N	215,704N	
26						<u>323,000N</u>	
27		INVESTMENT CAPITAL	TRN	56,000B		300,000B	
28			TRN	659,000N		3,200,000N	
29							
30	9.	TRN135 - KAPALUA AIRPORT					
31				6.00*		6.00*	
32		OPERATING	TRN	1,318,950B		1,063,877B	
33						<u>1,294,740B</u>	
34							
35	10.	TRN141 - MOLOKAI AIRPORT					
36				13.50*		13.50*	
37		OPERATING	TRN	1,225,026B		1,406,355B	
38						<u>1,797,847B</u>	
39		INVESTMENT CAPITAL	TRN	20,000B		B	
40			TRN	915,000E		E	
41						<u>135,000E</u>	
42			TRN	1,400,000N		N	
43						<u>2,500,000N</u>	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	11.	TRN143 - KALAUPAPA AIRPORT					
2				1.00*		[1.00*]	
3						<u>2.00*</u>	
4		OPERATING	TRN	228,621B		[164,947B]	
5						<u>222,720B</u>	
6			TRN		N	[215,704N]	
7						<u>323,000N</u>	
8		INVESTMENT CAPITAL	TRN	56,000B		<u>300,000B</u>	
9			TRN	659,000N		<u>3,200,000N</u>	
10	12.	TRN151 - LANAI AIRPORT					
11				10.00*		10.00*	
12		OPERATING	TRN	1,400,011B		[1,046,823B]	
13						<u>1,431,971B</u>	
14		INVESTMENT CAPITAL	TRN	600,000E		E	
15			TRN	550,000N		N	
16	13.	TRN161 - LIHUE AIRPORT					
17				100.00*		100.00*	
18		OPERATING	TRN	13,132,822B		[16,690,578B]	
19						<u>17,905,795B</u>	
20			TRN	2,000,000N		<u>2,260,000N</u>	
21		INVESTMENT CAPITAL	TRN	2,942,000B		[B]	
22						<u>7,500,000B</u>	
23			TRN		E	<u>3,821,000E</u>	
24			TRN	19,320,000N		[N]	
25						<u>13,666,000N</u>	
26			TRN	370,000X		[X]	
27						<u>4,725,000X</u>	
28	14.	TRN163 - PORT ALLEN AIRPORT					
29		OPERATING	TRN	1,841B		26,841B	
30	15.	TRN195 - AIRPORTS ADMINISTRATION					
31				109.00*		109.00*	
32		OPERATING	TRN	99,457,463B		[98,834,063B]	
33						<u>99,146,790B</u>	
34		INVESTMENT CAPITAL	TRN	16,166,000B		<u>14,376,000B</u>	
35			TRN		E	<u>4,150,000E</u>	
36			TRN	29,750,000N		[17,770,000N]	
37						<u>39,220,000N</u>	
38			TRN		X	<u>31,200,000X</u>	
39	16.	TRN301 - HONOLULU HARBOR					

PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
				119.00*		[119.00*]	
						118.00*	
	OPERATING		TRN	21,344,565B		[21,004,565B]	
						20,058,285B	
	INVESTMENT CAPITAL		TRN	5,900,000B		[B]	
						3,300,000B	
			TRN			6,000,000E	
			TRN		R	2,000,000R	
	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
				3.00*		3.00*	
	OPERATING		TRN	792,522B		[792,522B]	
						1,055,713B	
	INVESTMENT CAPITAL		TRN	225,000B		1,800,000B	
	18.	TRN305 - KEWALO BASIN					
				2.00*		2.00*	
	OPERATING		TRN	1,263,808B		[1,263,808B]	
						831,738B	
	19.	TRN311 - HILO HARBOR					
				15.00*		[15.00*]	
						14.00*	
	OPERATING		TRN	2,183,405B		[2,213,305B]	
						2,243,133B	
	INVESTMENT CAPITAL		TRN	1,900,000B		B	
			TRN			45,000,000E	
	20.	TRN313 - KAWAIHAE HARBOR					
				1.00*		[1.00*]	
						2.00*	
	OPERATING		TRN	945,172B		[715,172B]	
						945,508B	
	INVESTMENT CAPITAL		TRN	200,000B		[B]	
						1,700,000B	
	21.	TRN331 - KAHULUI HARBOR					
				18.00*		18.00*	
	OPERATING		TRN	2,650,570B		[2,698,226B]	
						2,739,678B	
	INVESTMENT CAPITAL		TRN	1,200,000B		[1,500,000B]	
						3,500,000B	
			TRN		E	12,000,000E	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	22.	TRN341 - KAUNAKAKAI HARBOR					
2				1.00*		1.00*	
3		OPERATING	TRN	482,755B		501,862B	
4						<u>502,909B</u>	
5							
6	23.	TRN361 - NAWILIWILI HARBOR					
7				15.00*		15.00*	
8		OPERATING	TRN	2,194,874B		2,204,378B	
9						<u>2,233,002B</u>	
10		INVESTMENT CAPITAL	TRN	375,000B		B	
11						<u>100,000B</u>	
12			TRN		E	<u>2,000,000E</u>	
13							
14	24.	TRN363 - PORT ALLEN HARBOR					
15				1.00*		1.00*	
16		OPERATING	TRN	895,940B		935,873B	
17						<u>502,221B</u>	
18		INVESTMENT CAPITAL	TRN	500,000B		B	
19							
20	25.	TRN351 - KAUMALAPAU HARBOR					
21		OPERATING	TRN	208,000B		208,000B	
22		INVESTMENT CAPITAL	TRN	500,000B		4,000,000B	
23							
24	26.	TRN395 - HARBORS ADMINISTRATION					
25				57.00*		57.00*	
26						<u>59.00*</u>	
27		OPERATING	TRN	45,283,463B		45,402,640B	
28						<u>49,144,997B</u>	
29		INVESTMENT CAPITAL	TRN	7,863,000B		3,038,000B	
30						<u>3,838,000B</u>	
31			TRN	20,000,000D		20,000,000D	
32			TRN	2,000,000N		N	
33							
34	27.	TRN501 - OAHU HIGHWAYS					
35				228.00*		228.00*	
36		OPERATING	TRN	74,037,884B		65,731,575B	
37			TRN	900,000N		900,000N	
38		INVESTMENT CAPITAL	TRN	3,000,000B		B	
39						<u>3,430,000B</u>	
40			TRN	19,400,000E		19,560,000E	
41				<u>17,400,000E</u>		<u>50,670,000E</u>	
42			TRN	40,720,000N		59,630,000N	
43						<u>164,108,000N</u>	
44			TRN		R	<u>2,707,000R</u>	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
			TRN		X	1,500,000X	
28.	TRN511	HAWAII HIGHWAYS		124.00*		124.00*	
	OPERATING		TRN	25,735,257B		26,787,291B	
	INVESTMENT CAPITAL		TRN	6,451,000E		6,801,000E	
						12,876,000E	
			TRN	39,999,000N		52,589,000N	
29.	TRN531	MAUI HIGHWAYS		65.00*		65.00*	
	OPERATING		TRN	17,506,124B		17,472,079B	
	INVESTMENT CAPITAL		TRN	19,520,000E		4,255,000E	
						4,495,000E	
			TRN	80,000N		8,560,000N	
						10,210,000N	
30.	TRN541	MOLOKAI HIGHWAYS		12.00*		12.00*	
	OPERATING		TRN	4,536,206B		4,161,302B	
	INVESTMENT CAPITAL		TRN	565,000E		235,000E	
			TRN	1,495,000N		940,000N	
31.	TRN551	LANAI HIGHWAYS		4.00*		4.00*	
	OPERATING		TRN	918,193B		824,931B	
32.	TRN561	KAUAI HIGHWAYS		51.00*		51.00*	
	OPERATING		TRN	11,740,850B		12,660,689B	
	INVESTMENT CAPITAL		TRN	9,310,000E		8,880,000E	
						11,880,000E	
			TRN	22,200,000N		31,520,000N	
						43,520,000N	
33.	TRN595	HIGHWAYS ADMINISTRATION		80.00*		80.00*	
	OPERATING		TRN	78,470,756B		78,255,294B	
						78,644,294B	
			TRN	3,288,113N		3,176,226N	
						5,421,018N	
	INVESTMENT CAPITAL		TRN	19,250,000B		18,000,000B	
			TRN	15,265,000E		6,300,000E	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
						8,824,000E	
			TRN	19,360,000N		14,000,000N	
						<u>19,401,000N</u>	
	34.	TRN597 - HIGHWAY SAFETY					
		OPERATING	TRN	31.00*		31.00*	
			TRN	5,924,225B		5,924,225B	
				9.00*		9.00*	
			TRN	5,538,482N		5,538,482N	
	35.	TRN995 - GENERAL ADMINISTRATION					
				100.00*		100.00*	
						<u>103.00*</u>	
		OPERATING	TRN	14,661,518B		14,661,518B	
			TRN	2,381,854N		2,381,854N	
						<u>16,342,926N</u>	
			TRN	112,500R		112,500R	
						<u>140,969R</u>	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				53.00*		[53.00*]	
4						57.00*	
5		OPERATING	HTH	3,225,126A		[3,225,729A]	
6						3,306,443A	
7				50.20*		[50.20*]	
8						60.20*	
9			HTH	60,500,843B		[60,500,843B]	
10						60,696,902B	
11				47.40*		47.40*	
12			HTH	8,184,259N		[8,184,259N]	
13						8,356,169N	
14				53.40*		[53.40*]	
15						54.40*	
16			HTH	97,390,091W		[97,390,091W]	
17						164,210,249W	
18		INVESTMENT CAPITAL	HTH	3,714,000C		3,714,000C	
19			HTH	18,567,000N		18,567,000N	
20							
21	2.	AGR846 - PESTICIDES					
22				18.00*		18.00*	
23		OPERATING	AGR	836,475A		[836,475A]	
24						836,705A	
25				1.00*		1.00*	
26			AGR	418,806N		418,806N	
27				4.00*		4.00*	
28			AGR	738,521W		738,521W	
29							
30	3.	LNR401 - AQUATIC RESOURCES					
31				27.00*		27.00*	
32		OPERATING	LNR	2,338,928A		[2,338,928A]	
33						2,377,878A	
34				1.00*		1.00*	
35			LNR	1,188,797N		[1,188,797N]	
36						2,288,797N	
37							
38	4.	LNR402 - FORESTS AND WILDLIFE RESOURCES					
39				52.00*		[52.00*]	
40						55.50*	
41		OPERATING	LNR	5,057,911A		[5,057,911A]	
42						3,372,769A	
43			LNR	3,023,087B		3,023,087B	
44				5.50*		[5.50*]	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
						6.00*	
			LNR	5,017,900N		5,017,900N	
						5,105,458N	
		<u>INVESTMENT CAPITAL</u>	<u>LNR</u>		<u>C</u>	<u>500,000C</u>	
5.	LNR404	WATER RESOURCES					
				19.00*		19.00*	
						21.00*	
	OPERATING		LNR	1,582,432A		1,582,432A	
						2,335,120A	
				3.00*		3.00*	
			LNR	350,246B		350,246B	
6.	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT					
				93.00*		93.00*	
						109.00*	
	OPERATING		LNR	5,112,718A		5,169,532A	
						6,049,876A	
				22.00*		22.00*	
			LNR	1,596,200B		1,558,569B	
				2.00*		2.00*	
			LNR	634,914N		654,598N	
				1.00*		1.00*	
			LNR	36,054W		36,054W	
7.	LNR407	NATURAL AREA RESERVES AND MANAGEMENT					
				22.00*		22.00*	
	OPERATING		LNR	1,137,714A		1,137,714A	
						1.00*	
			LNR	3,300,000B		3,300,000B	
						10,031,500B	
8.	HTH850	POLICY DEVELOPMENT, COORDINATION, AND ANALYSIS FOR NATURAL PHYSICAL ENVIRONMENT					
				5.00*		5.00*	
	OPERATING		HTH	297,112A		297,170A	
9.	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT					
				32.00*		32.00*	
	OPERATING		LNR	1,894,007A		1,894,007A	
				5.00*		5.00*	
			LNR	540,137B		575,103B	
	INVESTMENT CAPITAL		LNR	6,175,000C		2,175,000C	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
10.	HTH849	- ENVIRONMENTAL HEALTH ADMINISTRATION		14.50*		[14.50*]	
						15.00*	
	OPERATING		HTH	809,237A		[809,402A]	
						846,902A	
						.50*	
			<u>HTH</u>		<u>B</u>	49,875B	
				17.50*		[17.50*]	
						14.50*	
			HTH	3,098,129N		[3,098,129N]	
						3,037,634N	
				10.00*		[10.00*]	
						14.00*	
			HTH	2,974,507W		[2,974,507W]	
						3,210,682W	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	E.	HEALTH					
2	1.	HTH101 - TUBERCULOSIS CONTROL					
3				32.00*		32.00*	
4		OPERATING	HTH	2,516,597A		2,516,792A	
5				2.00*		2.00*	
6						1.00*	
7			HTH	1,318,876N		1,318,876N	
8							
9	2.	HTH111 - HANSEN'S DISEASE SERVICES					
10				68.00*		68.00*	
11		OPERATING	HTH	4,707,801A		4,707,981A	
12						4,812,981A	
13				3.00*		3.00*	
14						8.00*	
15			HTH	695,669N		695,669N	
16		<u>INVESTMENT CAPITAL</u>	<u>AGS</u>			<u>750,000C</u>	
17							
18	3.	HTH121 - STD/AIDS PREVENTION SERVICES					
19				15.00*		15.00*	
20		OPERATING	HTH	5,513,222A		5,513,384A	
21				4.50*		4.50*	
22			HTH	5,909,282N		5,909,282N	
23							
24	4.	HTH131 - DISEASE OUTBREAK CONTROL					
25				20.60*		20.60*	
26		OPERATING	HTH	1,519,422A		1,519,686A	
27				22.40*		22.40*	
28						34.40*	
29			HTH	10,404,041N		10,404,041N	
30							
31	5.	HTH141 - DENTAL DISEASES					
32				25.00*		25.00*	
33		OPERATING	HTH	1,762,681A		1,762,976A	
34							
35	6.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
36				14.00*		14.00*	
37		OPERATING	HTH	42,104,770A		42,104,910A	
38						50,788,283A	
39			HTH	5,230,000B		2,600,000B	
40						4,293,658B	
41				3.00*		3.00*	
42			HTH	3,494,122N		3,494,122N	
43						3,614,122N	
44							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	7.	HTH501 - DEVELOPMENTAL DISABILITIES		230.75*		[	230.75*
2							235.75*
3		OPERATING	HTH	48,692,087A		[	50,668,874A
4							55,878,587A
5				3.00*			3.00*
6			HTH	1,008,662B			1,008,662B
7			HTH	200,000N			
8			HTH		U		51,559,936U
9		<u>INVESTMENT CAPITAL</u>	<u>AGS</u>		C		1,500,000C
10			<u>HTH</u>		C		500,000C
11	8.	HTH530 - CHILDREN WITH SPECIAL HEALTH NEEDS SERVICES		120.75*			120.75*
12		OPERATING	HTH	10,108,534A			10,109,756A
13				3.00*			3.00*
14			HTH	1,125,171B			1,125,171B
15				41.00*		[	41.00*
16							43.00*
17			HTH	4,309,227N		[	4,305,727N
18							4,442,727N
19	9.	HTH540 - WOMEN, INFANTS & CHILDREN SERVICES		115.50*		[	115.50*
20		OPERATING	HTH	29,660,385N		[	29,660,385N
21							30,078,144N
22	10.	HTH550 - MATERNAL AND CHILD HEALTH SERVICES		17.00*			17.00*
23		OPERATING	HTH	17,354,246A		[	17,354,422A
24							16,430,639A
25			HTH	400,000B		[	400,000B
26							379,120B
27				22.50*		[	22.50*
28							23.50*
29			HTH	5,920,144N		[	5,920,144N
30							5,520,000N
31				1.00*			1.00*
32			HTH	758,190U			758,190U
33	11.	HTH180 - CHRONIC DISEASE MANAGEMENT AND CONTROL		19.00*		[19.00*
34							20.00*

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		OPERATING	HTH	1,027,226A		977,332A	
2						<u>1,227,332A</u>	
3			HTH	18,000B		18,000B	
4				11.00*		11.00*	
5			HTH	3,362,821N		3,362,821N	
6							
7	12.	HTH570 - COMMUNITY HEALTH NURSING					
8				449.00*		451.00*	
9		OPERATING	HTH	15,856,509A		15,892,292A	
10			HTH	90,720B		90,720B	
11							
12	13.	HTH595 - HEALTH RESOURCES ADMINISTRATION					
13				28.00*		28.00*	
14		OPERATING	HTH	6,381,797A		3,645,935A	
15						<u>7,450,935A</u>	
16				2.00*		2.00*	
17			HTH	47,359,441B		47,359,441B	
18						<u>48,359,441B</u>	
19				7.50*		7.50*	
20						<u>8.50*</u>	
21			HTH	867,373N		867,373N	
22						<u>1,007,373N</u>	
23		INVESTMENT CAPITAL	HTH	6,096,000C		C	
24						<u>8,258,000C</u>	
25							
26	14.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION					
27		OPERATING	HTH	32,280,041A		34,154,041A	
28				2,836.25*		2,836.25*	
29			HTH	334,443,937B		332,569,937B	
30		INVESTMENT CAPITAL	HTH	7,390,000C		1,025,000C	
31						<u>21,509,000C</u>	
32			HTH	22,000,000E		E	
33			HTH	18,228,000N		N	
34						<u>1,800,000N</u>	
35							
36	15.	SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES					
37							
38	16.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
39				200.50*		200.50*	
40		OPERATING	HTH	61,561,900A		61,607,425A	
41			HTH	14,652,757B		14,652,757B	
42						<u>22,382,981B</u>	
43			HTH	1,643,030N		1,643,030N	
44							

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	17.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
2				627.50*		627.50*	
3		OPERATING	HTH	49,389,054A		48,934,743A	
4						49,552,846A	
5		INVESTMENT CAPITAL	AGS	55,000C		410,000C	
6						3,582,000C	
7			<u>HTH</u>		<u>C</u>	<u>150,000C</u>	
8							
9	18.	HTH440 - ALCOHOL AND DRUG ABUSE					
10				22.00*		22.00*	
11		OPERATING	HTH	13,470,829A		18,391,149A	
12			HTH	150,000B		150,000B	
13				6.00*		6.00*	
14			HTH	10,859,867N		10,859,867N	
15							
16	19.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH					
17				163.50*		163.50*	
18		OPERATING	HTH	49,970,774A		49,973,154A	
19						50,387,520A	
20			HTH	12,530,867B		12,530,867B	
21			HTH	731,138N		731,138N	
22						1,039,238N	
23			HTH	2,250,000U		2,250,000U	
24							
25	20.	HTH495 - BEHAVIORAL HEALTH SERVICES ADMINISTRATION					
26				65.00*		65.00*	
27		OPERATING	HTH	7,686,555A		7,687,133A	
28			HTH	1,504,499N		1,504,499N	
29							
30	21.	HTH610 - ENVIRONMENTAL HEALTH SERVICES					
31				139.00*		139.00*	
32		OPERATING	HTH	6,890,882A		6,892,270A	
33				8.00*		8.00*	
34						7.00*	
35			HTH	944,184B		944,184B	
36						894,309B	
37				7.00*		7.00*	
38			HTH	594,682N		594,682N	
39				2.00*		2.00*	
40			HTH	91,259U		91,259U	
41							
42	22.	HTH710 - STATE LABORATORY SERVICES					
43				84.00*		84.00*	
44						86.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		OPERATING	HTH	5,347,308A		5,348,313A	
2						6,022,120A	
3		<u>INVESTMENT CAPITAL</u>	<u>AGS</u>		<u>C</u>	<u>212,000C</u>	
4							
5	23.	HTH720 - MEDICAL FACILITIES - STDS, INSPECTION, AND LICENSING		19.20*		19.20*	
6						20.40*	
7		OPERATING	HTH	1,263,918A		1,263,985A	
8						1,365,841A	
9			HTH	356,000B		356,000B	
10				17.60*		17.60*	
11			HTH	1,559,994N		1,559,994N	
12			<u>HTH</u>		<u>U</u>	<u>903,403U</u>	
13							
14	24.	HTH906 - COMPREHENSIVE HEALTH PLANNING		8.00*		8.00*	
15		OPERATING	HTH	494,962A		495,018A	
16			HTH	39,000B		39,000B	
17	25.	HTH760 - HEALTH STATUS MONITORING		26.00*		26.00*	
18		OPERATING	HTH	1,505,741A		1,506,102A	
19			HTH	250,000B		250,000B	
20				2.00*		2.00*	
21			HTH	397,214N		397,214N	
22	26.	HTH905 - POLICY DEVELOPMENT AND ADVOCACY FOR DEVELOPMENTAL DISABILITIES		1.50*		1.50*	
23		OPERATING	HTH	99,005A		99,021A	
24				6.50*		6.50*	
25			HTH	462,315N		462,315N	
26	27.	HTH907 - GENERAL ADMINISTRATION		118.50*		118.50*	
27		OPERATING	HTH	7,429,802A		7,461,892A	
28						7,481,933A	
29			HTH	1,304,909N		1,304,909N	
30		INVESTMENT CAPITAL	<u>AGS</u>	421,000C		2,854,000C	
31					<u>C</u>	<u>3,290,000C</u>	
32			<u>HTH</u>			<u>600,000C</u>	
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
F. SOCIAL SERVICES							
1. HMS301 - CHILD WELFARE SERVICES							
	OPERATING		HMS	264.44*		264.44*	
				21,057,140A		21,057,140A	
						<u>21,672,370A</u>	
			HMS	450,000B		450,000B	
				187.06*		187.06*	
			HMS	26,690,319N		26,690,319N	
						<u>33,880,805N</u>	
2. HMS302 - CHILD CARE SERVICES							
	OPERATING		HMS	23.00*		23.00*	
				1,123,902A		1,155,792A	
				1.00*		1.00*	
			HMS	5,646,971N		5,646,971N	
						<u>6,442,270N</u>	
3. HMS303 - CHILD PLACEMENT BOARD AND RELATED CLIENT PAYMENTS							
	OPERATING		HMS	39,908,053A		44,816,013A	
			HMS	17,986,470N		20,095,666N	
4. HMS305 - CHILD CARE PAYMENTS							
	OPERATING		HMS	22,411,811A		22,411,811A	
			HMS	39,531,967N		39,531,967N	
						<u>34,250,754N</u>	
5. HMS501 - YOUTH SERVICES ADMINISTRATION							
	OPERATING		HMS	21.00*		21.00*	
				1,173,259A		1,186,087A	
						<u>1,383,303A</u>	
			HMS	4,484,811N		4,484,811N	
						<u>2,196,154N</u>	
	INVESTMENT CAPITAL		HMS	200,000C		0C	
						<u>1,500,000C</u>	
6. HMS502 - YOUTH SERVICES PROGRAM							
	OPERATING		HMS	3,632,308A		3,532,308A	
						<u>4,012,192A</u>	
			HMS	1,309,342N		1,309,342N	
						<u>1,209,342N</u>	
	INVESTMENT CAPITAL		HMS	500,000C		0C	
						<u>2,000,000C</u>	
7. HMS503 - YOUTH RESIDENTIAL PROGRAMS							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1				88.50*		[88.50*]	
2						114.50*	
3		OPERATING	HMS	6,278,187A		[6,514,961A]	
4						11,123,241A	
5			HMS	1,463,704N		[1,463,704N]	
6						1,763,704N	
7				.50*		.50*	
8			HMS	16,540U		16,540U	
9		INVESTMENT CAPITAL	HMS	100,000C		[0]	
10						1,745,000C	
11							
12	8.	DEF112 - SERVICES TO VETERANS					
13				24.00*		[24.00*]	
14						25.00*	
15		OPERATING	DEF	1,414,201A		[1,164,201A]	
16						2,486,097A	
17		INVESTMENT CAPITAL	AGS	2,064,000C		C	
18			DEF	1,350,000C		[0]	
19						2,740,000C	
20							
21	9.	HMS601 - ADULT AND COMMUNITY CARE SERVICES BRANCH					
22				99.58*		99.58*	
23		OPERATING	HMS	9,233,205A		[9,245,214A]	
24						9,337,560A	
25				17.92*		17.92*	
26			HMS	5,393,860N		[5,393,860N]	
27						5,435,536N	
28			HMS	10,000R		10,000R	
29			HMS	280,106U		280,106U	
30		INVESTMENT CAPITAL	HMS	500,000C		C	
31							
32	10.	HMS201 - TEMPORARY ASSISTANCE TO NEEDY FAMILIES					
33		OPERATING	HMS	11,145,517A		11,145,517A	
34			HMS	50,220,369N		50,220,369N	
35							
36	11.	HMS202 - PAYMENTS TO ASSIST THE AGED, BLIND, AND DISABLED					
37		OPERATING	HMS	6,850,560A		[6,850,560A]	
38						5,352,539A	
39							
40	12.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
41		OPERATING	HMS	18,764,891A		[18,764,891A]	
42						19,362,912A	
43							
44	13.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
		OPERATING	HMS	2,035,806N		2,035,806N	
14.	HMS203	- TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES					
		OPERATING	HMS	31,164,660A		31,164,660A	
15.	HMS220	- RENTAL HOUSING SERVICES					
		OPERATING	HMS	584,556A		584,556A	
				198.00*		198.00*	
						197.00*	
			HMS	43,372,325N		43,457,921N	
						42,934,146N	
				23.00*		23.00*	
			HMS	3,899,185W		3,899,185W	
						3,843,134W	
		INVESTMENT CAPITAL	HMS	3,500,000C		2,000,000C	
				2,000,000C			
16.	BED220	- RENTAL HOUSING SERVICES					
17.	HMS807	- TEACHER HOUSING					
		OPERATING	HMS	360,917W		360,917W	
18.	HMS229	- HCDCH ADMINISTRATION					
				29.00*		29.00*	
						23.00*	
		OPERATING	HMS	10,705,025N		10,793,606N	
						10,398,053N	
				20.00*		20.00*	
						12.00*	
			HMS	2,896,234W		2,896,234W	
						1,504,030W	
		INVESTMENT CAPITAL	HMS	3,000,000C		2,000,000C	
						8,950,000C	
19.	HMS225	- PRIVATE HOUSING DEVELOPMENT & OWNERSHIP					
				10.00*		10.00*	
						9.00*	
		OPERATING	HMS	1,594,370N		1,594,370N	
						1,383,042N	
				8.00*		8.00*	
						4.00*	
			HMS	6,962,849W		6,962,849W	
						5,540,355W	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
20.	HMS223	BROADENED HOMESITE OWNERSHIP					
	OPERATING		HMS	211,473W		211,473W	W
21.	BED229	HPHA ADMINISTRATION					
	OPERATING		BED		W	15.00* 2,098,526W	
22.	HMS227	HOUSING FINANCE					
	OPERATING		HMS	3,000,000N		3,000,000N	N
				11.00*		11.00*	*
			HMS	1,484,511W		1,484,511W	W
23.	HMS222	RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	5.25* 1,236,941A		5.25* 1,236,941A	
				11.75*		11.75*	
			HMS	25,577,240N		25,577,240N	N
						17.75* 25,637,265N	
24.	BED225	PRIVATE HOUSING DEV & OWNERSHIP					
	OPERATING		BED		W	6.00* 1,908,073W	
	INVESTMENT CAPITAL		BED	1,500,000C			C
25.	HMS224	HOMELESS SERVICES					
	OPERATING		HMS	4.00* 6,566,670A		4.00* 6,566,670A	5.00* 6,587,766A
	INVESTMENT CAPITAL		HMS	1,369,108N		1,369,108N	N
			HMS	500,000C			C
26.	HMS231	RENTAL HOUSING TRUST FUND					
	OPERATING		HMS	19,008,563T		19,008,563T	T
27.	BED223	BROADENED HOMESITE OWNERSHIP					
	OPERATING		BED		W	211,473W	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
28.	<u>BED227</u>	<u>- HOUSING FINANCE</u>					
	<u>OPERATING</u>		<u>BED</u>		<u>N</u>	<u>3,000,000N</u>	
						<u>9.00*</u>	
			<u>BED</u>		<u>W</u>	<u>1,390,189W</u>	
29.	<u>BED231</u>	<u>- RENTAL HOUSING TRUST FUND</u>					
	<u>OPERATING</u>		<u>BED</u>		<u>T</u>	<u>22,000,000T</u>	
30.	HMS230	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	240,191,626A		240,301,007A	249,412,982A
			HMS	368,877,940N		355,972,425N	342,120,386N
			HMS	10,341,215U			10,341,215U
31.	HMS603	- HOME AND COMMUNITY BASED CARE SERVICES					
	OPERATING		HMS	17,916,194A		18,510,263A	19,141,396A
			HMS	66,191,306N		68,696,463N	69,563,236N
			HMS	32,793,013U			34,068,348U
32.	HMS245	- QUEST HEALTH CARE PAYMENTS					
	OPERATING		HMS	150,853,551A		158,728,070A	183,129,343A
			HMS	214,934,945N		229,772,055N	247,411,589N
33.	HMS236	- ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES					
	OPERATING		HMS	328.86*			328.86*
			HMS	12,903,771A			13,268,235A
			HMS	255.14*			255.14*
			HMS	15,525,799N			15,525,799N
34.	HMS238	- DISABILITY DETERMINATION					
	OPERATING		HMS	45.00*			45.00*
			HMS	5,218,275N			5,218,275N
35.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
	OPERATING		ATG	57.46*			57.46*
			ATG	2,217,344A			2,217,164A
			ATG	138.60*			138.60*
			ATG	14,820,203N			14,819,853N
			ATG	13.94*			13.94*

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
			ATG	2,742,353T			2,742,353T
36.	HMS237	EMPLOYMENT AND TRAINING					
	OPERATING		HMS	491,214A			491,214A
			HMS	1,197,541N			1,197,541N
37.	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	14.00*			14.00*
			HHL	601,791A			601,791A
							851,791A
			HHL	66.00*			66.00*
			HHL	4,639,793B			4,639,793B
			HHL	51.00*			51.00*
			HHL	3,084,984T			3,084,984T
	INVESTMENT CAPITAL		HHL	2,300,000C			C
							2,500,000C
38.	HHL625	MANAGEMENT & GEN SUPPORT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	4.00*			4.00*
			HHL	215,768A			215,768A
			HHL	34.00*			34.00*
			HHL	3,672,486B			3,672,486B
			HHL	26.00*			26.00*
			HHL	1,636,888T			1,636,888T
39.	HMS605	COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	14,394,149A			14,969,915A
40.	HTH904	EXECUTIVE OFFICE ON AGING					
	OPERATING		HTH	3.55*			3.55*
			HTH	6,146,597A			6,146,625A
							6,443,625A
			HTH	7.45*			7.45*
			HTH	7,141,320N			7,141,320N
							7,443,720N
	INVESTMENT CAPITAL		HTH	700,000C			C
							1,250,000C
41.	HTH520	PROGRAM DEVELOPMENT, COORDINATION OF SERVICES, AND ACCESS FOR PERSONS WITH DISABILITIES					
	OPERATING		HTH	5.00*			5.00*
			HTH	966,434A			966,604A
							1,116,894A
			HTH	10,000B			10,000B

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
			<u>HTH</u>		<u>U</u>		<u>2.00*</u>
							<u>178,000U</u>
42.	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
				102.49*			102.49*
	OPERATING		HMS	8,877,550A			[8,999,708A]
							<u>9,729,372A</u>
				104.51*			104.51*
			HMS	16,724,781N			[16,724,781N]
							<u>17,192,349N</u>
43.	HMS903	GENERAL SUPPORT FOR BENEFITS, EMPLOYMENT, AND SUPPORT SERVICES					
				59.96*			59.96*
	OPERATING		HMS	10,160,813A			10,217,725A
				50.04*			50.04*
			HMS	27,312,576N			[27,312,576N]
							<u>55,018,767N</u>
44.	HMS904	GENERAL ADMINISTRATION					
				173.34*			173.34*
	OPERATING		HMS	8,206,608A			[8,206,608A]
							<u>8,131,608A</u>
				15.66*			15.66*
			HMS	1,465,198N			1,465,198N
	<u>INVESTMENT CAPITAL</u>		<u>HMS</u>				<u>1,000,000C</u>
45.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES					
				27.56*			27.56*
	OPERATING		HMS	1,657,030A			1,682,578A
				19.44*			19.44*
			HMS	1,591,777N			1,591,777N
	INVESTMENT CAPITAL		HMS	1,000,000C			C

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				11,611.00*		11,619.00*	
4						12,455.10*	
5		OPERATING	EDN	1,207,587,227A		1,249,534,985A	1,329,630,652A
6			EDN	5,372,924B		5,372,924B	
7			EDN	144,301,896N		165,509,732N	
8			EDN	5,950,000T		5,950,000T	
9			EDN	2,000,000U		2,000,000U	
10			EDN	3,400,000W		3,398,000W	
11		INVESTMENT CAPITAL	EDN	212,114,000B		62,400,000B	150,618,000B
12			EDN			2,050,000C	
13			EDN	500,000R			R
14			EDN			15,000,000A	
15	2.	EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES					
16				4,989.00*		4,996.00*	
17						5,385.00*	
18		OPERATING	EDN	306,689,072A		306,902,364A	326,542,106A
19				2.00*		2.00*	
20			EDN	46,249,630N		49,653,056N	
21			EDN			575,979U	
22	3.	EDN200 - INSTRUCTIONAL SUPPORT					
23				230.00*		230.00*	
24		OPERATING	EDN	27,027,762A		27,027,762A	30,556,579A
25				2.00*		2.00*	
26			EDN	1,600,000B		1,600,000B	
27			EDN	1,720,000N		1,720,000N	1,985,461N
28			EDN	800,000U		800,000U	
29	4.	EDN300 - STATE AND DISTRICT ADMINISTRATION					
30				425.00*		425.00*	
31						465.00*	
32		OPERATING	EDN	32,399,578A		32,399,578A	39,136,520A
33			EDN	590,000N		590,000N	
34	5.	EDN400 - SCHOOL SUPPORT					

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				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1				1,749.10*			[1,774.60*]
2							646.50*
3	OPERATING		EDN	148,651,458A			[149,718,350A]
4							<u>130,573,969A</u>
5				726.50*			726.50*
6			EDN	22,810,599B			23,112,819B
7				3.00*			3.00*
8			EDN	34,533,485N			35,040,145N
9							<u>4.00*</u>
10			EDN	2,000,000W			2,000,000W
11	INVESTMENT CAPITAL		EDN	2,959,000C			2,959,000C
12							
13	6.	EDN500 - SCHOOL COMMUNITY SERVICE					
14				35.50*			35.50*
15	OPERATING		EDN	10,593,211A			[10,593,211A]
16							<u>10,847,773A</u>
17			EDN	1,939,006B			1,939,006B
18			EDN	3,260,007N			3,260,007N
19			EDN	7,500,000U			8,000,000U
20			EDN	7,530,000W			7,530,000W
21							
22	7.	EDN600 - CHARTER SCHOOLS					
23	OPERATING		EDN	30,796,584A			[30,796,584A]
24							<u>45,786,762A</u>
25							
26	8.	AGS807 - PHYSICAL PLANT OPERATIONS AND MAINTENANCE - AGS					
27				85.00*			85.00*
28	OPERATING		AGS	4,453,524A			4,453,524A
29			AGS	1,000,000U			1,000,000U
30							
31	9.	EDN407 - PUBLIC LIBRARIES					
32				553.55*			[553.55*]
33							<u>555.55*</u>
34	OPERATING		EDN	26,120,761A			[26,120,761A]
35							<u>26,216,761A</u>
36			EDN	3,125,000B			3,125,000B
37			EDN	1,365,244N			1,365,244N
38	INVESTMENT CAPITAL		AGS	17,760,000C			[2,000,000C]
39							<u>6,950,000C</u>
40							
41	10.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
42	OPERATING		DEF	1,119,970A			[1,119,970A]
43							<u>1,280,000A</u>
44			DEF	1,680,000N			[1,680,000N]

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
						<u>1,920,000N</u>	
11.	UOH100	UNIVERSITY OF HAWAII, MANOA		3,310.34*		[3,310.34*]	
	OPERATING		UOH	222,737,245A		[191,974,693A]	<u>3,420.84*</u>
							<u>198,175,330A</u>
				79.75*		[79.75*]	<u>251.25*</u>
			UOH	76,979,097B		[85,442,652B]	<u>165,993,868B</u>
				78.06*			<u>78.06*</u>
			UOH	5,484,229N			<u>5,484,229N</u>
				302.75*		[302.75*]	<u>134.25*</u>
			UOH	144,986,769W		[144,754,305W]	<u>73,265,857W</u>
	INVESTMENT CAPITAL		UOH	27,826,000C		[0]	<u>7,351,000C</u>
			UOH	31,000,000E			<u>E</u>
			UOH		N		<u>25,000,000N</u>
			UOH	12,000,000W			<u>W</u>
			UOH		A		<u>12,500,000A</u>
12.	UOH210	UNIVERSITY OF HAWAII, HILO		389.25*		[392.25*]	
	OPERATING		UOH	21,920,835A		[22,390,932A]	<u>458.25*</u>
							<u>27,590,785A</u>
				14.00*		[14.00*]	<u>24.00*</u>
			UOH	9,440,557B		[10,440,557B]	<u>12,142,646B</u>
			UOH	394,543N			<u>394,543N</u>
				11.50*		[11.50*]	<u>1.50*</u>
			UOH	5,084,938W		[5,084,938W]	<u>3,382,849W</u>
	INVESTMENT CAPITAL		UOH	22,600,000C		[0]	<u>5,000,000C</u>
			UOH		W		<u>2,900,000W</u>
13.	UOH220	SMALL BUSINESS DEVELOPMENT					
	OPERATING		UOH	637,167A			<u>637,167A</u>

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
14.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU		54.50*		[56.50*]	
	OPERATING		UOH	2,682,442A		[2,774,494A]	69.00*
			UOH	1,985,000B		1,985,000B	3,936,264A
			UOH	7,000N		7,000N	
			UOH	125,000W		125,000W	
	INVESTMENT CAPITAL		UOH	500,000C			C
15.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,579.25*		[1,591.25*]	
	OPERATING		UOH	78,402,061A		[79,367,308A]	1,712.00*
							94,635,506A
				77.50*		[77.50*]	
							82.00*
			UOH	43,684,229B		[43,684,229B]	46,762,071B
				15.60*		15.60*	
			UOH	3,540,927N		3,540,927N	
				4.50*		[4.50*]	
							*
			UOH	4,848,882W		[4,848,882W]	4,664,323W
	INVESTMENT CAPITAL		UOH	27,115,000C		[11,257,000C]	14,637,000C
			UOH	3,003,000N			N
			UOH	14,003,000R		[R]	
							500,000R
16.	UOH900	UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT		329.50*		[329.50*]	
	OPERATING		UOH	264,527,756A		[290,891,632A]	389.50*
							287,873,394A
				4.00*		4.00*	
			UOH	8,857,472B		[11,101,868B]	13,671,868B
				4.00*		4.00*	
			UOH	659,031N		659,031N	
				5.00*		5.00*	
			UOH	14,087,414W		14,104,478W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		INVESTMENT CAPITAL	UOH	50,742,000C		27,531,000C	
2						36,000,000C	
3			<u>UOH</u>		<u>A</u>	<u>30,000,000A</u>	
4							

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
3				13.00*		13.00*	
4		OPERATING	UOH	541,327A		541,327A	
5						<u>2,041,327A</u>	
6				7.00*		7.00*	
7			UOH	1,718,689B		1,718,689B	
8			UOH	1,000,000W		1,000,000W	
9							
10	2.	AGS881 - PERFORMING AND VISUAL ARTS EVENTS					
11				10.00*		10.00*	
12		OPERATING	AGS	2,447,544A		2,247,544A	
13						<u>2,817,544A</u>	
14				12.00*		12.00*	
15						<u>13.00*</u>	
16			AGS	4,178,568B		4,178,568B	
17				1.00*		1.00*	
18						<u>2.00*</u>	
19			AGS	753,158N		753,158N	
20			AGS			<u>625,000U</u>	
21		INVESTMENT CAPITAL	AGS			<u>1,000,000B</u>	
22			AGS	750,000C		750,000C	
23						<u>1,590,000C</u>	
24							
25	3.	AGS818 - ETHNIC GROUP PRESENTATIONS					
26		OPERATING	AGS	36,000A		36,000A	
27							
28	4.	LNR802 - HISTORIC PRESERVATION					
29				13.00*		13.00*	
30		OPERATING	LNR	946,445A		846,445A	
31						<u>896,445A</u>	
32			LNR	135,265B		135,265B	
33			LNR	488,553N		488,553N	
34		<u>INVESTMENT CAPITAL</u>	<u>LNR</u>			<u>1,000,000C</u>	
35							
36	5.	LNR804 - FOREST RECREATION					
37				33.00*		33.00*	
38						<u>34.00*</u>	
39		OPERATING	LNR	1,348,445A		1,348,445A	
40						<u>1,380,705A</u>	
41				3.50*		3.50*	
42			LNR	534,184B		534,184B	
43				3.50*		3.50*	
44			LNR	532,994N		532,994N	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
			LNR	564,785W		564,785W	
6.	LNR805	RECREATIONAL FISHERIES		7.00*		7.00*	
	OPERATING		LNR	238,640A		238,640A	
			LNR	68,000B		68,000B	
						75,575B	
			LNR	431,013N		431,013N	
						811,625N	
7.	LNR806	PARKS ADMINISTRATION AND OPERATION		90.00*		90.00*	
	OPERATING		LNR	4,907,328A		4,907,328A	
						5,577,328A	
						5.00*	
			LNR	584,164B		584,164B	
						862,324B	
			LNR	285,201N		285,201N	
						1,218,456N	
	INVESTMENT CAPITAL		LNR	4,710,000C		2,000,000C	
						11,100,000C	
8.	LNR801	OCEAN-BASED RECREATION		90.00*		90.00*	
	OPERATING		LNR	15,371,690B		15,453,249B	
						15,561,561B	
			LNR	700,000N		700,000N	
	INVESTMENT CAPITAL		LNR	9,530,000C		e	
						7,900,000C	
			LNR	5,000,000D		D	
						2,150,000D	
			LNR	11,520,000N		N	
						14,750,000N	
9.	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM		39.50*		39.50*	
	OPERATING		AGS	7,560,979B		6,935,979B	
						7,408,612B	
	INVESTMENT CAPITAL		AGS	425,000B		75,000B	
			AGS	1,185,000C		65,000C	
						1,065,000C	
			AGS		E	12,000,000E	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	10.	LNR807 - PARK INTERPRETATION					
2				15.00*		15.00*	
3		OPERATING	LNR	3,206,325B		3,226,009B	
4							

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
I. PUBLIC SAFETY							
1. PSD402 - HALAWA CORRECTIONAL FACILITY							
	OPERATING		PSD	403.00*		403.00*	
				19,446,828A		19,446,828A	
						<u>19,656,114A</u>	
			PSD	58,336W		58,336W	
						<u>28,719W</u>	
	INVESTMENT CAPITAL		AGS	882,000C		882,000C	
						<u>4,357,000C</u>	
2. PSD403 - KULANI CORRECTIONAL FACILITY							
	OPERATING		PSD	77.00*		77.00*	
				4,285,331A		4,285,331A	
						<u>4,375,729A</u>	
3. PSD404 - WAIAWA CORRECTIONAL FACILITY							
	OPERATING		PSD	108.00*		108.00*	
				4,717,997A		4,717,997A	
						<u>4,754,589A</u>	
			PSD	15,000W		<u>15,000W</u>	
4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER							
	OPERATING		PSD	152.00*		152.00*	
				6,020,018A		6,020,018A	
						<u>6,049,901A</u>	
	<u>INVESTMENT CAPITAL</u>		<u>PSD</u>		<u>C</u>	<u>200,000C</u>	
5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER							
	OPERATING		PSD	187.00*		187.00*	
				7,346,703A		7,346,703A	
						<u>8,229,060A</u>	
			PSD	200,000S		<u>200,000S</u>	
	<u>INVESTMENT CAPITAL</u>		<u>PSD</u>		<u>C</u>	<u>24,350,000C</u>	
6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER							
				483.00*		483.00*	
						<u>495.00*</u>	
	OPERATING		PSD	23,403,362A		23,388,362A	
						<u>23,971,633A</u>	
			PSD	30,000W		<u>30,000W</u>	
7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER							
	OPERATING		PSD	68.00*		68.00*	
				2,956,652A		2,956,652A	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
						3,020,520A	
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	134.00*		134.00*	
				5,676,028A		5,676,028A	
						<u>5,743,786A</u>	
9.	PSD410	INTAKE SERVICE CENTERS					
	OPERATING		PSD	53.00*		53.00*	
				2,554,359A		2,524,359A	
						<u>2,616,230A</u>	
10.	PSD420	CORRECTION PROGRAM SERVICES					
	OPERATING		PSD	180.50*		180.50*	
				16,667,989A		16,667,989A	
			<u>PSD</u>		<u>N</u>	<u>488,000N</u>	
11.	PSD421	HEALTH CARE					
	OPERATING		PSD	147.60*		147.60*	
				13,809,955A		13,809,955A	
			<u>PSD</u>		<u>N</u>	<u>39,261N</u>	
12.	PSD502	NARCOTICS ENFORCEMENT					
	OPERATING		PSD	11.00*		11.00*	
				737,836A		739,970A	
			<u>PSD</u>		<u>N</u>	<u>743,520A</u>	
				6.00*		6.00*	
			PSD	528,375W		458,375W	
13.	PSD503	SHERIFF					
	OPERATING		PSD	252.00*		252.00*	
				10,300,343A		10,585,737A	
						<u>10,486,487A</u>	
			<u>PSD</u>		<u>N</u>	<u>195,000N</u>	
				7.00*		7.00*	
			PSD	563,336N		563,336N	
				72.00*		72.00*	
			PSD	6,056,303U		6,056,303U	
14.	PSD611	ADULT PAROLE DETERMINATIONS					

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
				2.00*		[2.00*]	
							3.00*
	OPERATING		PSD	196,352A		[196,352A]	238,220A
15.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING					
				54.00*		[54.00*]	55.00*
	OPERATING		PSD	3,303,887A		[3,303,887A]	3,242,495A
16.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION					
				7.00*			7.00*
	OPERATING		PSD	1,741,242B			1,741,242B
			PSD	850,000N			850,000N
17.	PSD900	- GENERAL ADMINISTRATION					
				145.10*		[145.10*]	156.10*
	OPERATING		PSD	57,454,201A		[58,781,167A]	70,527,865A
			PSD	693,832B			693,832B
			PSD	75,065T			75,065T
				9.00*		[9.00*]	2.00*
			PSD	7,578,537W		[7,578,537W]	7,335,451W
			PSD	742,980X			742,980X
	INVESTMENT CAPITAL		AGS	2,000,000C		[e]	10,078,000C
18.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
				30.00*			30.00*
	OPERATING		ATG	1,636,666A			1,636,666A
							1.00*
			ATG	1,800,000N		[1,800,000N]	1,835,832N
				15.00*		[15.00*]	23.00*
			ATG	2,512,813W		[2,523,480W]	2,552,312W
19.	LNR810	- PREVENTION OF NATURAL DISASTERS					
				2.10*		[2.10*]	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
						4.10*	
	OPERATING		LNR	133,631A	[	133,631A]
						278,806A	
				.90*		.90*	
			LNR	318,519N		318,519N	
	<u>INVESTMENT CAPITAL</u>		<u>LNR</u>			<u>250,000C</u>	
	20.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
				122.80*		122.80*	
	OPERATING		DEF	7,992,197A	[	7,906,023A]
						8,067,074A	
				47.70*		47.70*	
			DEF	19,997,125N	[	19,674,625N]
						69,674,625N	
			<u>DEF</u>		<u>S</u>	<u>464,458S</u>	
			<u>DEF</u>		<u>U</u>	<u>4,700,000U</u>	
	INVESTMENT CAPITAL		AGS	1,639,000C	[	1,403,000C]
						5,973,000C	
			AGS	100,000N		100,000N	
			DEF	100,000C	[300,000C]
						650,000C	
			DEF			4,000,000N	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
J.		INDIVIDUAL RIGHTS					
1.	CCA102	CABLE TELEVISION					
	OPERATING		CCA	4.00* 1,208,738B		4.00* 1,208,738B 2,208,738B	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
	OPERATING		CCA	23.00* 2,592,100B		23.00* 2,592,100B	
3.	CCA104	FINANCIAL INSTITUTION SERVICES					
	OPERATING		CCA	29.00* 2,443,258B		29.00* 2,443,258B	
4.	CCA105	PROFESSIONAL, VOCATIONAL, AND PERSONAL SERVICES					
	OPERATING		CCA	56.00* 4,949,871B		56.00* 4,949,871B	
			CCA	4.00* 1,792,847T		4.00* 1,792,847T 1,862,847T	
5.	BUF901	TRANSPORTATION, COMMUNICATIONS, AND UTILITIES					
	OPERATING		BUF	41.00* 8,505,197B		41.00* 8,205,197B	
6.	CCA106	INSURANCE REGULATORY SERVICES					
	OPERATING		CCA	76.00* 11,217,079B		76.00* 79.00* 11,018,739B	
			CCA	200,000T		200,000T	
7.	CCA110	OFFICE OF CONSUMER PROTECTION - UNFAIR AND DECEPTIVE PRACTICES					
	OPERATING		CCA	16.00* 1,487,471B		16.00* 1,487,471B	
			CCA	50,681T		50,681T	
8.	AGR812	MEASUREMENT STANDARDS					
	OPERATING		AGR	15.00* 671,431A		15.00* 671,431A 674,481A	
9.	CCA111	BUSINESS REGISTRATION					

PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
				73.00*		[73.00*]	
						75.00*	
	OPERATING		CCA	5,918,382B		[5,918,382B]	
						<u>6,064,425B</u>	
10.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE		14.00*		[14.00*]	
						15.00*	
	OPERATING		CCA	4,975,448B		4,975,448B	
11.	CCA191	- GENERAL SUPPORT - PROTECTION OF THE CONSUMER		43.00*		43.00*	
	OPERATING		CCA	4,872,168B		[4,872,168B]	
						<u>4,972,168B</u>	
12.	LTG105	- ENFORCEMENT OF INFORMATION PRACTICES		5.00*		5.00*	
	OPERATING		LTG	385,587A		385,587A	
13.	BUF151	- LEGAL ASSISTANCE IN CRIMINAL ACTIONS		80.00*		[80.00*]	
						81.00*	
	OPERATING		BUF	8,517,898A		[8,558,414A]	
						<u>8,651,266A</u>	
14.	LNR111	- CONVEYANCES AND RECORDINGS		55.00*		55.00*	
	OPERATING		LNR	3,665,582B		3,348,355B	
15.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
	OPERATING		HMS	97,492A		97,492A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	GOV100 - OFFICE OF THE GOVERNOR					
3				34.00*		34.00*	
4		OPERATING	GOV	3,174,794A		3,174,794A	
5						<u>3,557,994A</u>	
6		INVESTMENT CAPITAL	GOV	1,000C		1,000C	
7							
8	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
9				3.00*		3.00*	
10		OPERATING	LTG	614,727A		614,727A	
11						<u>819,010A</u>	
12							
13	3.	GOV102 - OTHER POLICY DEVELOPMENT AND COORDINATION					
14				3.00*		3.00*	
15		OPERATING	GOV	238,877A		238,877A	
16						<u>242,731A</u>	
17							
18	4.	BED144 - STATEWIDE PLANNING AND COORDINATION					
19				18.00*		18.00*	
20						<u>19.00*</u>	
21		OPERATING	BED	1,580,561A		1,580,561A	
22						<u>1,622,561A</u>	
23				4.00*		4.00*	
24			BED	2,433,682N		2,304,282N	
25			BED	1,000,000W		1,000,000W	
26							
27	5.	BED103 - STATEWIDE LAND USE MANAGEMENT					
28				6.00*		6.00*	
29		OPERATING	BED	466,200A		466,200A	
30							
31	6.	BED130 - ECONOMIC PLANNING AND RESEARCH					
32				16.00*		16.00*	
33		OPERATING	BED	977,480A		977,480A	
34				4.00*		4.00*	
35			BED	1,327,887B		1,327,887B	
36						<u>B</u>	
37			<u>BED</u>		<u>U</u>	<u>1,577,887U</u>	
38							
39	7.	BUF101 - DEPARTMENTAL ADMINISTRATION & BUDGET DIVISION					
40				49.00*		49.00*	
41		OPERATING	BUF	152,152,289A		159,556,392A	
42						<u>162,611,392A</u>	
43			BUF	30,957N		30,957N	
44			BUF	218,826,133U		232,172,479U	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
			BUF	899X		899X	
		INVESTMENT CAPITAL	AGS	1,200,000C		C	
			BUF	242,114,000C		92,400,000C	
						<u>356,157,000C</u>	
8.	AGS871	CAMPAIGN SPENDING COMMISSION		5.00*		5.00*	
	OPERATING		AGS	434,538T		4,463,226T	
9.	AGS879	OFFICE OF ELECTIONS		3.00*		3.00*	
	OPERATING		AGS	2,851,773A		2,451,785A	
						<u>2,508,227A</u>	
			AGS	7,446,803N		N	
						<u>7,446,803N</u>	
10.	TAX102	INCOME ASSESSMENT AND AUDIT		101.00*		101.00*	
	OPERATING		TAX	4,727,884A		4,757,096A	
11.	TAX103	TAX COLLECTIONS ENFORCEMENT		88.50*		94.50*	
	OPERATING		TAX	3,440,558A		3,628,186A	
12.	TAX105	TAX SERVICES AND PROCESSING		110.00*		110.00*	
	OPERATING		TAX	5,655,764A		5,655,764A	
						<u>6,069,950A</u>	
13.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION		67.00*		67.00*	
	OPERATING		TAX	7,849,807A		7,315,807A	
						<u>7,380,807A</u>	
			TAX	452,000B		452,000B	
14.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		7.00*		7.00*	
	OPERATING		AGS	728,289A		728,289A	
15.	AGS102	EXPENDITURE EXAMINATION		18.00*		18.00*	
	OPERATING		AGS	1,052,954A		1,052,954A	
16.	AGS103	RECORDING AND REPORTING					

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
				11.00*		11.00*	
			AGS	627,606A		627,606A	
	17.	AGS104 - INTERNAL POST AUDIT					
				12.00*		12.00*	
			AGS	663,787A		663,787A	<u>723,787A</u>
	18.	BUF115 - FINANCIAL ADMINISTRATION					
				14.00*		14.00*	
			BUF	233,885,233A		262,208,731A	<u>255,563,492A</u>
				4.00*		4.00*	
			BUF	4,768,000T		4,768,000T	
			BUF	279,922,453U		314,856,853U	<u>304,588,269U</u>
	19.	ATG100 - LEGAL SERVICES					
				206.15*		206.15*	
						216.15*	
			ATG	18,351,296A		18,233,648A	<u>19,694,101A</u>
				17.00*		17.00*	
			ATG	1,569,236B		1,600,403B	<u>1,754,156B</u>
				12.00*		12.00*	
						13.00*	
			ATG	8,493,813N		8,493,813N	<u>8,621,175N</u>
			ATG	3,918,000T		3,918,000T	
				45.35*		45.35*	
						53.35*	
			ATG	7,203,563U		7,225,563U	<u>7,400,229U</u>
				3.00*		3.00*	
			ATG	3,096,386W		2,996,386W	
	20.	AGS131 - INFORMATION PROCESSING SERVICES					
				170.00*		170.00*	
			AGS	15,630,748A		15,320,748A	
				33.00*		33.00*	
			AGS	2,182,654U		2,182,654U	
		INVESTMENT CAPITAL	AGS	1,000,000C		1,000,000C	<u>2,141,000C</u>

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
21.	AGS891	- WIRELESS ENHANCED 911 BOARD OPERATING	AGS	7,000,000B			6,500,000B
22.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY		99.00*			99.00*
	OPERATING		HRD	14,623,581A		14,623,581A	14,825,281A
			HRD	700,000B			700,000B
			HRD	4,886,281U			4,886,281U
23.	HRD191	- SUPPORTING SERVICES		13.00*			13.00*
	OPERATING		HRD	1,339,742A			1,339,742A
24.	BUF141	- RETIREMENT					
	OPERATING		BUF	201,895,621A			207,081,631A
			BUF	283,883,400U			292,127,076U
				75.00*			75.00*
			BUF	8,077,962X		8,077,962X	8,622,888X
25.	BUF143	- HAWAII EMPLOYER - UNION TRUST FUND		26.00*			26.00*
	OPERATING		BUF	3,925,905T		3,157,444T	4,466,274T
26.	LNR101	- PUBLIC LANDS MANAGEMENT		51.00*			51.00*
	OPERATING		LNR	5,853,470B		5,853,470B	10,613,470B
			LNR	72,634N			72,634N
	INVESTMENT CAPITAL		LNR	4,000,000C		0	2,000,000C
27.	AGS203	- RISK MANAGEMENT		4.00*			4.00*
	OPERATING		AGS	425,081A		425,081A	1,646,681A
			AGS				278,200B
			AGS				200T
			AGS	11,950,000W		11,950,000W	18,450,000W

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1							
2	28.	AGS211 - LAND SURVEY					
3				17.00*		17.00*	
4		OPERATING	AGS	820,789A		820,789A	
5			AGS	285,000U		285,000U	
6							
7	29.	AGS223 - OFFICE LEASING					
8				4.00*		4.00*	
9		OPERATING	AGS	11,600,703A		11,600,703A	
10			AGS	5,500,000U		5,500,000U	
11							
12	30.	AGS221 - CONSTRUCTION					
13				15.00*		15.00*	
14		OPERATING	AGS	1,012,767A		1,012,767A	
15			AGS	4,000,000W		4,000,000W	
16		INVESTMENT CAPITAL	AGS	22,816,000C		6,172,000C	
17						<u>20,002,000C</u>	
18			AGS	400,000R		3,000,000R	
19							
20	31.	AGS231 - CUSTODIAL SERVICES					
21				155.50*		155.50*	
22						158.50*	
23		OPERATING	AGS	13,579,178A		13,579,178A	
24						<u>14,342,669A</u>	
25			AGS	58,744B		58,744B	
26			AGS	894,001U		894,001U	
27							
28	32.	AGS232 - GROUNDS MAINTENANCE					
29				39.50*		39.50*	
30						38.50*	
31		OPERATING	AGS	1,386,081A		1,386,081A	
32						<u>1,818,333A</u>	
33							
34	33.	AGS233 - BUILDING REPAIRS AND ALTERATIONS					
35				29.00*		29.00*	
36		OPERATING	AGS	2,564,258A		2,564,258A	
37							
38	34.	AGS240 - STATE PROCUREMENT					
39				21.00*		21.00*	
40		OPERATING	AGS	1,099,647A		1,099,647A	
41							
42	35.	AGS244 - SURPLUS PROPERTY MANAGEMENT					
43				5.00*		5.00*	
44		OPERATING	AGS	1,726,904W		1,726,904W	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
36.	AGS251	MOTOR POOL		12.50*		12.50*	
	OPERATING		AGS	2,257,938W		2,257,938W	
						<u>2,311,486W</u>	
37.	AGS252	PARKING CONTROL		26.50*		26.50*	
	OPERATING		AGS	3,385,621W		3,205,621W	
						<u>3,301,393W</u>	
38.	AGS111	RECORDS MANAGEMENT		18.00*		18.00*	
	OPERATING		AGS	780,742A		780,742A	
39.	AGS901	GENERAL ADMINISTRATIVE SERVICES		39.00*		39.00*	
	OPERATING		AGS	2,171,687A		2,171,687A	
			AGS	1.00*		1.00*	
				56,216U		56,216U	
40.	SUB201	CITY AND COUNTY OF HONOLULU					
	OPERATING		SUB	200,000A		200,000A	
			SUB	4,000,000B			
	INVESTMENT CAPITAL		CCH	1,950,000C		_____C	
				<u>2,450,000C</u>		<u>4,217,000C</u>	
			<u>CCH</u>			<u>S</u>	<u>2,500,000S</u>
41.	SUB301	COUNTY OF HAWAII					
	OPERATING		SUB	630,000A		630,000A	
			SUB	2,000,000B			
	INVESTMENT CAPITAL		COH	6,000,000C		_____C	
						<u>1,837,000C</u>	
			<u>COH</u>			<u>S</u>	<u>500,000S</u>
42.	SUB401	COUNTY OF MAUI					
	OPERATING		SUB	200,000A		200,000A	
			SUB	2,000,000B			
43.	SUB501	COUNTY OF KAUAI					
	OPERATING		SUB	200,000A		200,000A	
			SUB	2,000,000B			
	INVESTMENT CAPITAL		COK	1,650,000C		_____C	
						<u>550,000C"</u>	

1 SECTION 4. Part III, Act 178, Session Laws of Hawaii 2005,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 3.1 Provided that of the general fund
5 appropriation for arts, film and entertainment (BED 105), the
6 sum of \$50,000 for fiscal year 2006-2007 shall be expended to
7 support film projects involving Hawaii-China film development
8 programs."

9 (2) By adding a new section to read as follows:

10 "SECTION 4.1. Provided that of the special fund
11 appropriation for tourism (BED 113), the sum of \$1,577,887 for
12 fiscal year 2006-2007 shall be transferred to economic planning
13 and research (BED 130)."

14 (3) By adding a new section to read as follows:

15 "SECTION 4.2. Provided that of the appropriations for
16 plant, pest, and disease control (AGR 122), the sums of \$293,088
17 in federal funds, \$430,000 in interdepartmental transfer funds,
18 and \$2,230,412 in general funds for fiscal year 2006-2007 shall
19 be expended by the department of agriculture for pest
20 prevention, including response and control, research, and public
21 outreach as necessary; provided further that the funds shall not
22 be expended for any other purpose; provided further that any

1 unexpended funds shall lapse to their respective funds; provided
2 further that the department shall prepare a report that shall
3 include, but not be limited to, how well Hawaii is doing in the
4 fight against invasive species, including data, measures of
5 effectiveness, and outcomes from its efforts to:

6 (1) Inspect and detect greater numbers and percentages of
7 invasive species at airports and harbors;

8 (2) Jointly work with other agencies and the community;

9 (3) Control and eradicate alien species that have become
10 established in Hawaii; and

11 (4) Discuss user fees with airport and harbor users and
12 managers, and recommend user fee and other legislation
13 to improve Hawaii's effectiveness against invasive
14 species;

15 and provided further that the department shall submit the report
16 to the legislature no later than twenty days prior to the
17 convening of the 2007 regular session."

18 (4) By adding a new section to read as follows:

19 "SECTION 4.3. Provided that of the general fund
20 appropriation for rabies quarantine (AGR 131), the sum of
21 \$100,000, or so much thereof as may be necessary for fiscal year
22 2006-2007, shall be deposited into the animal quarantine special

1 fund to be expended for the purposes of the fund; provided
2 further that the funds shall not be expended for any other
3 purpose; provided further that the department shall prepare a
4 report that shall include, but not be limited to, its assessment
5 of the animal quarantine program's current and future needs, and
6 propose alternative strategies leading to self-sufficiency for
7 the program, such as reorganization, redescription of positions
8 to accomplish current needs, and fee schedule changes; and
9 provided further that the department shall submit the report to
10 the legislature no later than twenty days prior to the convening
11 of the 2007 regular session."

12 (5) By adding a new section to read as follows:

13 "SECTION 7.2. Provided that of the special fund
14 appropriation for the natural energy laboratory of Hawaii
15 authority (BED 146), the sum of \$111,000, or so much thereof as
16 may be necessary for fiscal year 2006-2007, shall be expended by
17 the department of business, economic development, and tourism
18 for security; provided further that the funds shall not be
19 expended for any other purpose; provided further that the
20 department shall prepare a detailed report that shall include,
21 but not be limited to, a detailed breakdown of expenditures, the
22 number of security incidents that occurred on authority

1 property, and explanations and outcomes of the incidents; and
2 provided further that the department shall submit the report to
3 the legislature no later than twenty days prior to the convening
4 of the 2007 regular session."

5 (6) By adding a new section to read as follows:

6 "SECTION 7.3. Provided that of the special fund
7 appropriation for the natural energy laboratory of Hawaii
8 authority (BED 146), the sum of \$63,000, or so much thereof as
9 may be necessary for fiscal year 2006-2007, shall be expended by
10 the department of business, economic development, and tourism to
11 hire a water quality lab manager; provided further that the
12 funds shall not be expended for any other purpose; provided
13 further that after hiring a water quality lab manager, the
14 department shall prepare a detailed report that shall include,
15 but not be limited to:

16 (1) A list of the delinquent quarterly and annual reports
17 the authority is required to file with state and
18 federal agencies;

19 (2) The progress made on filing the delinquent quarterly
20 and annual reports;

1 (3) Any sanctions against the authority and/or the State
2 due to the delinquent reports not being filed since
3 June 2000; and

4 (4) A summary of the findings of the latest reports filed,
5 which shall include the filing date and the agency;
6 and provided further that the department shall submit the report
7 to the legislature no later than twenty days prior to the
8 convening of the 2007 regular session."

9 (7) By adding a new section to read as follows:

10 "SECTION 7.4. Provided that of the general fund
11 appropriation for the natural energy laboratory of Hawaii
12 authority (BED 146), the sum of \$250,000 for fiscal year 2006-
13 2007 shall be expended for the purpose of repaying the funds
14 owed to the Defense Advanced Research Projects Agency."

15 (8) By adding a new section to read as follows:

16 "SECTION 8.1. Provided that of the special fund
17 appropriation for aloha tower development corporation (BED 151),
18 the sum of \$182,322 or so much thereof as may be necessary, for
19 fiscal year 2006-2007 shall be expended to hire two temporary
20 project managers; provided further that these positions shall:

21 (1) Be provided on a transitional basis only;

22 (2) Be non-recurring; and

1 (3) Shall not be included as part of the corporation's
2 base budget for fiscal biennium 2007-2009;
3 provided further that the corporation shall prepare a report
4 that shall include but not be limited to a plan on the best
5 method to address the need for positions with similar
6 responsibilities; and provided further that the corporation
7 shall submit the report to the legislature no later than twenty
8 days prior to the convening of the 2007 regular session."

9 (9) By adding a new section to read as follows:

10 "SECTION 9.1. Provided that of the general fund
11 appropriation for dlir - data gathering, research, and analysis
12 (LBR 901), the sum of \$24,000 or so much thereof as may be
13 necessary for fiscal year 2006-2007 shall be expended to
14 continue reporting on local workforce statistical industry
15 information by counties."

16 (10) By adding a new section to read as follows:

17 "SECTION 10.1. Provided that of the appropriations for
18 Kona international airport at Keahole (TRN 114), the sums of
19 \$10,000 in special funds and \$100,000 in federal funds for
20 fiscal year 2006-2007 shall be expended by the department of
21 transportation for the purchase of a mobile command vehicle and
22 communication equipment; provided further that the department

1 shall prepare a report that shall include, but not be limited
2 to, detailed expenditures, rationale for such expenditures, and
3 operating evaluation of the vehicle and equipment purchased; and
4 provided further that the department shall submit the report to
5 the legislature no later than twenty days prior to the convening
6 of the 2007 regular session."

7 (11) By adding a new section to read as follows:

8 "SECTION 11.1. Provided that of the special fund
9 appropriation for airports administration (TRN 195), the sum of
10 \$88,754 for fiscal year 2006-2007 shall be expended by the
11 department of transportation for a temporary planning analyst
12 position emphasizing marketing and revenue generation; provided
13 further that the funds shall not be expended for any other
14 purpose; provided further that the department shall prepare a
15 report that shall include, but not be limited to, the measures
16 of effectiveness and outcomes achieved by the planning analyst
17 on marketing and revenue generation; and provided further that
18 the department shall submit the report to the legislature no
19 later than twenty days prior to the convening of the 2007
20 regular session."

21 (12) By amending section 12 to read as follows:

1 "SECTION 12. Provided that of the special fund
 2 appropriations for the harbors division (TRN 301-TRN 395), the
 3 following sums specified for special repair and maintenance
 4 projects for fiscal biennium 2005-2007[7] shall be expended for
 5 special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
7 TRN 301	\$5,684,000	[\$5,344,000] <u>\$5,594,000</u>
8 TRN 303	\$ 331,000	\$ 331,000
9 TRN 305	\$ 465,000	[\$465,000] <u>\$ 30,000</u>
10 TRN 311	\$ 826,000	\$ 846,000
11 TRN 313	\$ 756,000	\$ 526,000
12 TRN 331	\$ 936,000	\$ 936,000
13 TRN 341	\$ 368,400	\$ 368,400
14 TRN 351	\$ 208,000	\$ 208,000
15 TRN 361	\$ 673,000	\$ 673,000
16 TRN 363	\$ 393,000	\$ 393,000;

17 provided further that any unexpended funds shall [~~be lapsed~~]
 18 lapse to the harbor special fund; provided further that the
 19 department of transportation shall prepare a report on planned
 20 uses and actual expenditures of all special repair and
 21 maintenance appropriations as of December 1 for each fiscal
 22 year; provided further this report shall also include the

1 previous fiscal year; and provided further that the report shall
 2 be submitted to the legislature no later than twenty days prior
 3 to the convening of the 2006 and 2007 regular sessions."

4 (13) By amending section 13 to read as follows:

5 "SECTION 13. Provided that of the special fund
 6 appropriation for harbors administration (TRN 395), the sum of
 7 \$24,499,024 for fiscal year 2005-2006 and the sum of
 8 [~~\$24,539,732~~] \$27,420,742 for fiscal year 2006-2007 shall be
 9 expended for the following purposes:

<u>Purpose</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
11 Interest and principal on		
12 general obligation bonds	\$ 25,017	[\$24,763] <u>\$1,065,751</u>
13 Interest and principal on		
14 revenue bonds	\$24,474,007	[\$24,514,969] <u>\$26,354,991</u> ;

15 and provided further that any funds not expended for these
 16 purposes shall lapse to the harbor special fund."

17 (14) By adding a new section to read as follows:

18 "SECTION 13.1. Provided that of the special fund
 19 appropriation for harbors administration (TRN 395), the sum of
 20 \$128,906 for fiscal year 2006-2007 shall be expended by the
 21 department of transportation for a temporary harbor project
 22 manager and a temporary secretary for the Hawaii harbor task

1 force; provided further that the funds shall not be expended for
2 any other purpose; provided further that the department shall
3 prepare a report that shall include, but not be limited to, the
4 measures of effectiveness and outcomes achieved by the Hawaii
5 harbor task force; and provided further that the department
6 shall submit the report to the legislature no later than twenty
7 days prior to the convening of the 2007 regular session."

8 (15) By adding a new section to read as follows:

9 "SECTION 13.2. Provided that of the special fund
10 appropriation for harbors administration (TRN 395), the sum of
11 \$500,000 for fiscal year 2006-2007 shall be expended by the
12 department of transportation only upon the formal disaster
13 declaration by the governor; provided further that any
14 unexpended funds shall lapse to the state harbor special fund;
15 and provided further that the department of transportation shall
16 submit a report to the legislature of the disasters declared and
17 the sums expended no later than twenty days prior to the
18 convening of the 2007 regular session."

19 (16) By amending section 14 to read as follows:

20 "SECTION 14. Provided that of the special fund
21 appropriations for the harbors division (TRN 301-395), the

1 following sums specified for security for fiscal biennium 2005-
 2 2007, shall be expended for security purposes only as follows:

3	<u>Program I.D.</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
4	TRN 301	\$4,452,400	[\$4,452,400] <u>\$2,197,508</u>
5	TRN 303	\$ 216,004	[\$ 216,004] <u>\$ 440,004</u>
6	TRN 305	\$ -0-	\$ -0-
7	TRN 311	\$ 232,000	[\$ 232,000] <u>\$ 268,463</u>
8	TRN 313	\$ 66,750	[\$ 66,750] <u>\$ 257,873</u>
9	TRN 331	\$ 254,000	[\$ 254,000] <u>\$ 276,000</u>
10	TRN 341	\$ -0-	\$ -0-
11	TRN 351	\$ -0-	\$ -0-
12	TRN 361	\$ 263,000	\$ 263,000
13	TRN 363	\$ 403,363	[\$ 443,699] <u>\$ -0-</u>
14	TRN 395	\$2,035,000	\$2,035,000;

15 provided further that any unexpended funds shall be lapsed to
 16 the state harbor fund; provided further that the department of
 17 transportation shall prepare a report on actual expenditures of
 18 all security appropriations as of June 30 for each fiscal year;
 19 provided further that this report shall include the previous
 20 fiscal year; and provided further that the [this] report shall
 21 be submitted to the legislature no later than twenty days prior
 22 to the convening of the 2006 and 2007 regular sessions."

1 (17) By adding a new section to read as follows:

2 "SECTION 15.1. Provided that of the special fund
3 appropriation for Maui highways (TRN 531), the sum of \$50,000,
4 or so much thereof as may be necessary for fiscal year 2006-
5 2007, shall be expended for cultural interest area signs at each
6 of the bridges along the Hana Highway."

7 (18) By adding a new section to read as follows:

8 "SECTION 18.1. Provided that the division of airports and
9 the division of harbors of the department of transportation
10 shall prepare audited financial statements that shall include,
11 but not be limited to:

- 12 (1) A statement of net assets;
13 (2) A statement of revenues, expenses, and changes in net
14 assets,
15 (3) A statement of cash flows, schedule of revenue bond
16 coverage; and
17 (4) An aging schedule of accounts receivable;

18 and provided further that the department shall submit the report
19 to the legislature no later than twenty days prior to the
20 convening of the 2007 regular session."

21 (19) By adding a new section to read as follows:

1 "SECTION 18.2. Provided that of the federal fund
2 appropriation for environmental management (HTH 840), the sum of
3 \$300,000, or so much thereof as may be necessary for fiscal year
4 2006-2007, shall be expended by the department of health for the
5 new online permitting and reporting project; provided further
6 that the department shall prepare a progress report on the
7 online permitting and reporting project that shall include a
8 detailed timeline and cost breakdown from start up to projected
9 completion and any accomplishments to date; and provided further
10 that the department shall submit the report to the legislature
11 no later than twenty days prior to the convening of the 2007
12 regular session."

13 (20) By adding a new section to read as follows:

14 "SECTION 18.3. Provided that of the general fund
15 appropriation for aquatic resources and management (LNR 401),
16 the sum of \$38,950 for fiscal year 2006-2007, shall be expended
17 to hire an aquatic biologist to complete plans to prevent the
18 introduction of marine organisms from ballast water and hull-
19 fouling; provided further that the alien aquatic organism task
20 force shall identify possible quarantine sites statewide for
21 accommodating ballast water and hull-fouling emergencies or
22 violations; provided further that the department shall prepare a

1 report that shall include but not be limited to a summary of
2 current practices, recommended practices, cooperative agreements
3 and partnerships with other agencies, and resources needed to
4 adequately implement Act 134, Session Laws of Hawaii 2000; and
5 provided further that the department shall submit the report to
6 the legislature no later than twenty days prior to the convening
7 of the 2007 regular session."

8 (21) By adding a new section to read as follows:

9 "SECTION 19.1. Provided that of the general fund
10 appropriation for water resources (LNR 404), the sum of \$650,000
11 for fiscal year 2006-2007 shall be expended for statewide field
12 investigations of streams to establish instream flow standards;
13 provided further that any unexpended funds shall lapse to the
14 general fund; and provided further that the department shall
15 submit a report on the status of statewide field investigations
16 of streams to the legislature no later than twenty days prior to
17 the convening of the 2007 regular session."

18 (22) By adding a new section to read as follows:

19 "SECTION 19.2. Provided that of the general fund
20 appropriation for conservation and resources enforcement (LNR
21 405), the sum of \$91,680 for fiscal year 2006-2007 shall be
22 expended for a data systems processing analyst and a

1 telecommunications planner; provided further that the division
2 of conservation and resources enforcement (DOCARE) shall submit
3 progress reports to the legislature on December 31, 2006, and
4 June 30, 2007 on objectives, accomplishments, and plans to
5 improve:

6 (1) Electronic report writing, data collection, and
7 retrieval for field inspection reports, and
8 (2) Telecommunications with and between officers in the
9 field, including the costs and benefits of utilizing
10 other state or county agencies with dispatch services
11 and excess radio capacity."

12 (23) By adding a new section to read as follows:

13 "SECTION 19.3. Provided that of the general fund
14 appropriations for conservation and resources enforcement (LNR
15 405), the sum of \$389,664 for fiscal year 2006-2007 shall be
16 expended to hire eleven additional conservation and enforcement
17 officers; provided further that each island branch shall conduct
18 regular marine patrols of marine districts, management areas,
19 sanctuaries, reserves, restricted areas, small boat harbors, and
20 shorelines; provided further that DOCARE shall prepare monthly
21 reports by branch on all enforcement activities, including

1 forestry, state parks, cruise ship, and ocean-based enforcement
2 activities that shall include, but not be limited to:
3 (1) Enforcement categories (for example, recreational
4 boating, boating facilities, cruise ships);
5 (2) Position number of enforcement officer involved;
6 (3) Type of enforcement activities conducted;
7 (4) Date that enforcement activities were conducted;
8 (5) Location of activities;
9 (6) Number of hours spent for each enforcement activity;
10 and
11 (7) A brief description of outcome or status of
12 enforcement activities;
13 provided further that copies of the monthly report shall be
14 submitted to the chairperson of the board of land and natural
15 resources no later than twenty days after the end of each month
16 for dissemination to the division of boating and ocean-based
17 recreation, to meet its federal and court-required reporting
18 requirements, other divisions, and the legislature; provided
19 further that the department shall be assessed a fee of \$10,000
20 for each business day beyond the date that the report is due;
21 and provided further that the chairperson shall deposit all
22 assessments to the general fund."

1 (24) By adding a new section to read as follows:

2 "SECTION 19.4. Provided that of the general fund
3 appropriation for conservation and resources enforcement (LNR
4 405), the sum of \$70,000 for fiscal year 2006-2007 shall be
5 expended for planning, studies, community surveys, and measures
6 of effectiveness to improve functions at all branches; provided
7 further that each branch shall conduct risk assessment studies
8 to demonstrate each branch's enforcement capabilities at current
9 and temporarily higher levels of staffing; provided further that
10 strategic planning to utilize enforcement division resources
11 shall involve all branch chiefs of all divisions and all
12 enforcement division staff members; provided further that
13 studies shall be conducted on officer position descriptions,
14 qualifications, bargaining unit placement, and incentives for
15 performing additional specialized duties; and provided further
16 that reports on the above-mentioned studies and plans, and steps
17 by the department, division, and branches to address the
18 auditor's recommendations in report 06-01 shall be submitted to
19 the legislature no later than twenty days prior to the convening
20 of the 2007 regular session."

21 (25) By adding a new section to read as follows:

1 "SECTION 19.5. Provided that of the special fund
2 appropriation for natural area reserves and management (LNR
3 407), the sums of:

4 (1) \$500,000 for fiscal year 2006-2007 shall be expended
5 by the department of land and natural resources for
6 coqui frog control and eradication on the islands of
7 Kauai (\$50,000), Oahu (\$50,000), Maui (\$100,000), and
8 Hawaii (\$300,000);

9 (2) \$1,000,000 for fiscal year 2006-2007 shall be expended
10 by August 1, 2006, as a grant to the county of Hawaii
11 for coqui frog control and eradication; and

12 (3) \$500,000 for fiscal year 2006-2007 shall be
13 transferred by August 1, 2006, to the department of
14 agriculture for coqui frog control and eradication,
15 including research;

16 provided further that the department of land and natural
17 resources, the county of Hawaii, and the department of
18 agriculture shall each prepare a report on the above-mentioned
19 activities, focusing on whether the coqui infestation on the
20 island of Hawaii can be controlled, stopped from expanding,
21 reduced, or eradicated, and including projected timetables,
22 projected expenditures, potential volunteer/community

1 contributions of time and funds, and coqui population targets
2 over time; and provided further that each entity shall submit
3 its report to the legislature no later than twenty days prior to
4 the convening of the 2007 regular session."

5 (26) By adding a new section to read as follows:

6 "SECTION 19.6. Provided that of the special fund
7 appropriation for natural area reserves and management (LNR
8 407), the sum of \$4,700,000 for fiscal year 2006-2007 shall be
9 expended for on-the-ground management activities for the natural
10 area reserves system, watershed management, watershed
11 partnerships, youth conservation corps, and the natural area
12 partnership program; provided further that a portion of this
13 amount shall be expended to hire twenty temporary positions and
14 contractual services related to the protection and preservation
15 of the natural area reserves system and watershed partnerships;
16 and provided further that the funds shall not be expended for
17 any other purpose."

18 (27) By adding a new section to read as follows:

19 "SECTION 21.1. Provided that for disease outbreak control
20 (HTH 131), twelve temporary federal funded positions shall be
21 converted to full-time permanent status for the bioterrorism
22 preparedness and response branch to ensure stability and

1 continuity for these positions within the bioterrorism program;
2 and provided further that the conversion from temporary federal
3 funded positions to permanent status shall take effect on July
4 1, 2006."

5 (28) By adding a new section to read as follows:

6 "SECTION 22.1. Provided that of the general fund and
7 special fund appropriations for emergency medical services and
8 injury prevention system (HTH 730), the sums of \$7,696,254 and
9 \$1,000,000, respectively, or so much thereof as may be necessary
10 for fiscal year 2006-2007, shall be expended by the department
11 of health to meet additional funding requirements as a result of
12 projected collective bargaining and operational increases for
13 contracting agencies providing emergency ambulance services on
14 Oahu, Hawaii, Kauai, Maui, Molokai, and Lanai; provided further
15 that the funds shall not be expended for any other purpose;
16 provided further that any unexpended funds shall lapse to their
17 respective funds; provided further that the department shall
18 prepare a detailed report that breaks down services by
19 contracts, cost categories, and dollar amounts; and provided
20 further that the department shall submit the report to the
21 legislature no later than twenty days prior to the convening of
22 the 2007 regular session."

1 (29) By adding a new section to read as follows:

2 "SECTION 22.2. Provided that of the general fund
3 appropriation for emergency medical services and injury
4 prevention system (HTH 730), the sum of \$881,088, or so much
5 thereof as may be necessary for fiscal year 2006-2007, shall be
6 expended by the department of health to meet additional funding
7 requirements for projected operational increases for contracted
8 billing services to collect fees for emergency ambulance
9 services on Oahu, Hawaii, Kauai, Maui, Molokai, and Lanai;
10 provided further that the funds shall not be expended for any
11 other purpose; provided further that any unexpended funds shall
12 lapse to the general fund; provided further that the department
13 shall prepare a detailed report that breaks down services by
14 contracts, cost categories, and dollar amounts; and provided
15 further that the department shall submit the report to the
16 legislature no later than twenty days prior to the convening of
17 the 2007 regular session."

18 (30) By adding a new section to read as follows:

19 "SECTION 22.3. Provided that of the general fund
20 appropriation for emergency medical services and injury
21 prevention system (HTH 730), the sum of \$106,031, or so much
22 thereof as may be necessary for fiscal year 2006-2007, shall be

1 expended by the department of health to meet additional funding
2 requirements for projected operational and collective bargaining
3 increases for contracting agencies providing 911 emergency
4 medical services system dispatch service on Kauai, Maui,
5 Molokai, and Lanai; provided further that the funds shall not be
6 expended for any other purpose; provided further that any
7 unexpended funds shall lapse to the general fund; provided
8 further that the department shall prepare a detailed report that
9 breaks down services by contracts, cost categories, and dollar
10 amounts; and provided further that the department shall submit
11 the report to the legislature no later than twenty days prior to
12 the convening of the 2007 regular session."

13 (31) By adding a new section to read as follows:

14 "SECTION 22.4. Provided that of the special fund
15 appropriation for emergency medical services and injury
16 prevention system (HTH 730), the sum of \$693,658, or so much
17 thereof as may be necessary for fiscal year 2006-2007, shall be
18 expended by the department of health to meet additional funding
19 requirements for projected operational and collective bargaining
20 increases for contracting agencies providing emergency ambulance
21 services on Oahu, Hawaii, Kauai, Maui, Molokai, and Lanai;
22 provided further that the funds shall not be expended for any

1 other purpose; provided further that any unexpended funds shall
2 lapse to the special fund; provided further that the department
3 shall prepare a detailed report that breaks down services by
4 contracts, cost categories, and dollar amounts; and provided
5 further that the department shall submit the report to the
6 legislature no later than twenty days prior to the convening of
7 the 2007 regular session."

8 (32) By adding a new section to read as follows:

9 "SECTION 22.5. Provided that of the general fund
10 appropriation for developmental disabilities (HTH 501), the sum
11 of \$169,000, or so much thereof as may be necessary for fiscal
12 year 2006-2007, shall be expended by the department of health to
13 support the infrastructure needs at the Waimano campus; provided
14 further that of the total sum, \$79,000 shall be used for routine
15 maintenance on a recurring annual basis for grass cutting, tree
16 trimming, and maintaining the water, sewer, and fire systems;
17 provided further that the remaining sum of \$90,000 shall be used
18 in fiscal year 2006-2007 for non-recurring special maintenance
19 efforts at the Waimano campus to include but not limited to
20 demolition, repaving the road, expanding the parking lot, and
21 tree trimming; and provided further that any unexpended funds
22 shall lapse to the general fund."

1 (33) By adding a new section to read as follows:

2 "SECTION 23.1. Provided that the healthy start program
3 (HTH 550) shall continue to retool its program to improve its
4 delivery of services; provided that the program shall prepare a
5 report on the cost effectiveness and efficacy of its program for
6 fiscal year 2006-2007; provided further that the report shall
7 include a comprehensive plan that shall address but not be
8 limited to the following information:

- 9 (1) A detailed accounting of improvements made to the healthy
10 start program with regard to its delivery of services for
11 home visits, specific steps taken by the program to
12 retool, and any progress made by the program in its
13 efforts to re-evaluate current delivery of services;
- 14 (2) An evaluation of the development of standards and
15 protocols for model efficacy and cost effectiveness;
- 16 (3) Corrective action to improve the inconsistent program
17 implementation cited by the Johns Hopkins University and
18 appropriate measures to retool with regard to healthy
19 start providers deviating from the program model;
- 20 (4) Development and implementation of new billing policies
21 and procedures that best reflect accurate program costs
22 and best practices; and

1 (5) Findings and recommendations made by the healthy start
2 advisory task force and steps taken by the healthy start
3 program to implement the healthy start advisory task
4 force's recommendations regarding its restructuring and
5 priority re-design issues;
6 and provided further that the healthy start program shall submit
7 a status and progress report to the legislature no later than
8 twenty days prior to the convening of the 2007 regular session."

9 (34) By adding a new section to read as follows:

10 "SECTION 29.1. Provided that of the special fund
11 appropriation for the family health services division, health
12 resources administration (HTH 595), the sum of \$2,000,000, or so
13 much thereof as may be necessary, from the early intervention
14 special fund for fiscal year 2006-2007 shall be expended for the
15 early intervention services program."

16 (35) By adding a new section to read as follows:

17 "SECTION 29.2. Provided that of the special fund
18 appropriation for the family health services division, health
19 resources administration (HTH 595), the sum of \$2,400,000, or so
20 much thereof as may be necessary, from the early intervention
21 special fund for fiscal year 2006-2007 shall be expended for the
22 healthy start program."

1 (36) By adding a new section to read as follows:

2 "SECTION 29.3. Provided that of the general fund
3 appropriation for adult mental health-inpatient (HTH 430), the
4 sum of \$60,000, or so much thereof as may be necessary for
5 fiscal year 2006-2007, shall be expended by the department of
6 health for the overhead paging capabilities and installation of
7 new speakers and remote amps on existing fiber cabling in the
8 Guensberg Building; provided further that the adult mental
9 health division shall ensure that the installation of the paging
10 system will not interfere with any of the proposed renovations
11 to the Guensberg Building; and provided further that any
12 unexpended funds shall lapse to the general fund."

13 (37) By adding a new section to read as follows:

14 "SECTION 36.1. Provided that of the general fund
15 appropriation for state laboratory services (HTH 710), the sum
16 of \$377,500, or so much thereof as may be necessary for fiscal
17 year 2006-2007, shall be expended by the department of health
18 solely for the purpose of purchasing equipment for the state
19 laboratory; provided further that of the total sum:

20 (1) \$16,500 shall be used to purchase computers;

21 (2) \$190,000 shall be used to purchase two autoclaves for
22 the medical microbiology branch;

1 (3) \$25,000 shall be used to purchase a refrigerated
2 centrifuge;

3 (4) \$131,000 shall be used to purchase a polymerase chain
4 reaction machine; and

5 (5) \$15,000 shall be used to purchase an ultra-low
6 freezer;

7 provided further that any unexpended funds shall lapse to the
8 general fund; and provided further that the state laboratory
9 services shall submit an expenditure report that accounts for
10 laboratory equipment purchases to the legislature no later than
11 twenty days prior to the convening of the 2007 regular session."

12 (38) By adding a new section to read as follows:

13 "SECTION 36.2. Provided that the office of health status
14 monitoring (HTH 760) shall prepare a progress report on the
15 reinvention of the vital statistics system; provided further
16 that the report shall include, but not be limited to:

17 (1) Updates on the backlog of processing and filing of
18 vital statistics;

19 (2) The computerization of registration and issuance of
20 vital records;

1 (3) The identification of procedural inefficiencies and
2 recommended improvements to streamline operations and
3 procedures; and
4 (4) A detailed timeline and cost breakdown from the start
5 up of the reinvention to its projected completion;
6 and provided further that the office shall submit the report to
7 the legislature no later than twenty days prior to the convening
8 of the 2007 regular session."

9 (39) By adding a new section to read as follows:

10 "SECTION 38.1. Provided that of the federal fund
11 appropriation for child welfare services (HMS 301), the sum of
12 \$9,850,000, or so much thereof as may be necessary for fiscal
13 year 2006-2007, shall be expended by the department of human
14 services to improve the state's federally mandated planned
15 improvement program (PIP) goals; provided further that the
16 department shall prepare a report that shall include, but not be
17 limited to:

- 18 (1) The child and family services report;
19 (2) The number of children aided by the services provided
20 by this funding;
21 (3) The caseload per employee;

1 (4) The status of any court mandates that the child
2 welfare services is subject to; and
3 (5) The progress being made towards reaching the PIP
4 goals;
5 and provided further that the department shall submit the report
6 to the legislature no later than twenty days prior to the
7 convening of the 2007 regular session."

8 (40) By adding a new section to read as follows:

9 "SECTION 38.2. Provided that of the general fund and
10 federal fund appropriations for youth services administration
11 (HMS 501), the sums of \$59,100 and \$9,900, respectively, or so
12 much thereof as may be necessary for fiscal year 2006-2007,
13 shall be expended by the department of human services for the
14 purchase of new computers for youth services administration; and
15 provided further that the funds shall not be expended for any
16 other purpose."

17 (41) By adding a new section to read as follows:

18 "SECTION 38.3. Provided that of the general fund
19 appropriation for youth residential programs (HMS 503), the sum
20 of \$500,000, or so much thereof as may be necessary for fiscal
21 year 2006-2007, shall be expended by the department of human
22 services for the safehouse program; provided further that the

1 funds shall not be expended for any other purpose; provided
2 further that any unexpended funds shall lapse to the general
3 fund; provided further that the department shall prepare a
4 report that shall include, but not be limited to:

5 (1) The number of youth residing at the safehouse;

6 (2) The cost per youth at the safehouse;

7 (3) Measurable outcomes of helping these youth re-enter
8 society;

9 (4) Present or future expansion plans for the safehouse
10 program; and

11 (5) Measurable statistics of how the safehouse program is
12 lowering the population of the Hawaii youth
13 correctional facility;

14 and provided further that the department shall submit the report
15 to the legislature no later than twenty days prior to the
16 convening of the 2007 regular session."

17 (42) By adding a new section to read as follows:

18 "SECTION 38.4. Provided that of the general fund
19 appropriation for youth residential programs (HMS 503), the sum
20 of \$1,858,229, or so much thereof as may be necessary for fiscal
21 year 2006-2007, shall be expended by the department of human
22 services for additional payroll costs necessary for compliance

1 with the Hawaii youth correctional facility Department of
2 Justice settlement; provided further the sum of \$2,037,651, or
3 so much thereof as may be necessary for fiscal year 2006-2007,
4 shall be expended by the department of human services for other
5 current expenses necessary for compliance with the Hawaii youth
6 correctional facility Department of Justice settlement; provided
7 further the sum of \$212,400, or so much thereof as may be
8 necessary for fiscal year 2006-2007, shall be expended by the
9 department of human services for the purchase of equipment
10 necessary for compliance with the Hawaii youth correctional
11 facility Department of Justice settlement; provided further that
12 the funds shall not be expended for any other purpose; provided
13 further that the department shall prepare a report that shall
14 include but not be limited to:

- 15 (1) The memorandum of agreement related to the Department
16 of Justice settlement;
17 (2) The proposed budget for fiscal year 2007-2008;
18 (3) The current status of any court mandates to which the
19 Hawaii youth correctional facility is subject to; and
20 (4) The progress being made towards complying with the
21 Department of Justice settlement;

1 and provided further that the department shall submit the report
2 to the legislature no later than twenty days prior to the
3 convening of the 2007 regular session."

4 (43) By adding a new section to read as follows:

5 "SECTION 39.1. Provided that of the general fund and
6 federal fund appropriations for health care payments (HMS 230),
7 the sums of \$1,178,742 and \$1,661,258, respectively, or so much
8 thereof as may be necessary for fiscal year 2006-2007, shall be
9 expended by the department of human services for adult dental
10 care; provided further that the funds shall not be expended for
11 any other purpose; provided further that the department shall
12 prepare a report that shall include, but not be limited to:

- 13 (1) The number of adults receiving these benefits;
14 (2) The cost per person;
15 (3) Total breakdown of administrative costs and other
16 overhead costs; and
17 (4) Statistics, if available, of how this dental program
18 is reducing the number of emergency dental-related
19 medical procedures;

20 provided further that the department shall submit the report to
21 the legislature no later than twenty days prior to the convening
22 of the 2007 regular session; provided further that the

1 department shall be assessed a fee of \$10,000 each business day
2 beyond the date that the report is due; and provided further
3 that the director of human services shall deposit all
4 assessments to the general fund."

5 (44) By adding a new section to read as follows:

6 "SECTION 39.2. Provided that of the general and federal
7 fund appropriations for health care payments (HMS 230), the sums
8 of \$463,364 and \$636,348 respectively, or so much thereof as may
9 be necessary, for fiscal year 2006-2007, shall be expended by
10 the department of human services for an increase in the dental
11 fee schedule for neighbor island providers; provided further
12 that the funds shall not be expended for any other purpose;
13 provided further that the department of human services shall
14 prepare a report that shall include, but not be limited to:

15 (1) The current number of dental providers by island; and

16 (2) The increase, if any, in dental providers on the
17 neighbor islands by island;

18 and provided further that the department shall submit the report
19 to the legislature no later than twenty days prior to the
20 convening of the 2007 regular session."

21 (45) By adding a new section to read as follows:

1 "SECTION 41.1. Provided that of the general fund and
2 federal fund appropriations for QUEST health care payments (HMS
3 245), the sums of \$1,987,890 and \$2,801,629, respectively, or so
4 much thereof as may be necessary for fiscal year 2006–2007,
5 shall be expended by the department of human services for the
6 restoration of adult dental care; provided further that the
7 funds shall not be expended for any other purpose; provided
8 further that any unexpended funds shall lapse to their
9 respective funds; provided further that the department shall
10 prepare a report on:

11 (1) The number of adults receiving these benefits;
12 (2) The cost per person;
13 (3) Total breakdown of administrative costs and other
14 overhead costs; and
15 (4) Statistics, if available, of how this dental program
16 is reducing the number of emergency dental-related
17 medical procedures;

18 provided further that the department shall submit the report to
19 the legislature no later than twenty days prior to the convening
20 of the 2007 regular session; provided further that the
21 department shall be assessed a fee of \$10,000 each business day
22 beyond the date that the report is due; and provided further

1 that the director of human services shall deposit all
2 assessments to the general fund."

3 (46) By adding a new section to read as follows:

4 "SECTION 43.1. Provided that of the federal fund
5 appropriation for general support for benefits, employment, and
6 support services (HMS 903), the sum of \$883,022, or so much
7 thereof as may be necessary for fiscal year 2006-2007, shall be
8 expended by the department of human services for the lease of
9 servers and software licenses for general support for benefits,
10 employment, and support services; and provided further that the
11 funds shall not be expended for any other purpose."

12 (47) By adding a new section to read as follows:

13 "SECTION 43.2. Provided that of the federal fund
14 appropriation for general support for benefits, employment, and
15 support services (HMS 903), the sum of \$1,205,133, or so much
16 thereof as may be necessary for fiscal year 2006-2007, shall be
17 expended by the department of human services for the purchase of
18 new computers for general support for benefits, employment, and
19 support services; and provided further that the funds shall not
20 be expended for any other purpose."

21 (48) By amending section 45 to read as follows:

1 "SECTION 45. Provided that of the general fund
 2 appropriation for school-based budgeting (EDN 100), the sum of
 3 \$206,116,917 for fiscal year 2005-2006 and the sum of
 4 [~~\$231,840,873~~] \$224,279,599 for fiscal year 2006-2007 shall be
 5 used to pay for the debt service on general obligation bonds
 6 issued for department of education projects and shall be
 7 transferred to the financial administration program (BUF 115) of
 8 the department of budget and finance for this purpose; and
 9 provided further that the funds shall be transferred no later
 10 than July 16 of each respective fiscal year."

11 (49) By amending section 47 to read as follows:

12 "SECTION 47. Provided that of the general fund
 13 appropriation for school-based budgeting (EDN 100), the
 14 following fiscal year 2006-2007 cost items shall be considered
 15 non-recurring cost items:

16	(1) Equipment for new facilities-regular	[\$2,864,922]
17	instruction	<u>\$3,314,729</u>
18	(2) Equipment for new facilities-special	[\$27,338]
19	education	<u>\$66,304</u>
20	(3) Equipment for new facilities-	
21	school administration	\$138,456
22	(4) Equipment for new facilities-school	\$94,135;

1 libraries

2 and provided further that the aforementioned cost items shall be
3 reduced by these amounts at the beginning of fiscal biennium
4 2007-2009."

5 (50) By adding a new section to read as follows:

6 "SECTION 47.1. Provided that of the general fund
7 appropriation for school-based budgeting (EDN 100), the sum of
8 \$20,000,000, or so much thereof as may be necessary for fiscal
9 year 2006-2007, shall be expended by the department of education
10 as an additional amount to assist schools in the transition to
11 weighted student formula funding; provided further that the
12 funds shall be allocated as foundation funds as follows:

13 (1) \$63,000 for each elementary school;

14 (2) \$84,350 for each middle school;

15 (3) \$126,580 for each high school;

16 (4) \$147,680 for each combination kindergarten-grade

17 twelve school; and

18 (5) \$105,476 for each combination elementary and middle
19 school;

20 provided further that the department shall prepare a report

21 describing the work of the second committee on weights,

22 including the weighted student formula adopted for fiscal year

1 2007-2008 by the board of education, the characteristics that
2 are weighted, and other factors used in determining the formula;
3 and provided further that the department of education shall
4 submit the report to the legislature no later than twenty days
5 prior to the convening of the 2007 regular session.

6 (51) By adding a new section to read as follows:

7 "SECTION 47.2. Provided that of the general fund
8 appropriation for school-based budgeting (EDN 100), the sum of
9 \$1,000,000, or so much thereof as may be necessary for fiscal
10 year 2006-2007, shall be expended by the department of education
11 at the discretion of the superintendent of education to assist
12 schools in the transition to weighted student formula funding;
13 provided further that the department shall submit a report on
14 the expenditures made to the legislature no later than twenty
15 days prior to the convening of the 2007 regular session."

16 (52) By adding a new section to read as follows:

17 "SECTION 47.3. Provided that of the general fund
18 appropriation for school-based budgeting (EDN 100), the sum of
19 \$24,380,143, or so much thereof as may be necessary for fiscal
20 year 2006-2007, shall be expended by the department of education
21 for the cost of conversion to a single school calendar; provided
22 further that this expense shall be non-recurring; and provided

1 further that the funds shall not be expended for any other
2 purpose."

3 (53) By adding a new section to read as follows:

4 "SECTION 47.4. Provided that of the general fund
5 appropriation for school-based budgeting (EDN 100), the sum of
6 \$2,000,000, or so much thereof as may be necessary for fiscal
7 year 2006-2007, shall be expended by the department of education
8 to pay for science textbooks and other science learning
9 materials; provided further that the science curriculum within a
10 school complex shall be aligned; and provided further that the
11 funds shall not be expended for any other purpose."

12 (54) By adding a new section to read as follows:

13 "SECTION 47.5. Provided that of the general fund
14 appropriation for school-based budgeting (EDN 100), the sum of
15 \$11,436,150 for fiscal year 2006-2007 may be expended by the
16 department of education for the English for second language
17 learners program."

18 (55) By adding a new section to read as follows:

19 "SECTION 49.1. Provided that of the general fund
20 appropriation for state and district administration (EDN 300),
21 the sum of \$4,020,988, or so much thereof as may be necessary
22 for fiscal year 2006-2007, shall be expended by the department

1 of education to pay for information technology infrastructure;
2 provided further that of the amount appropriated, the sum of
3 \$1,450,280 shall be used to pay for expenses for human resources
4 systems; provided further that the funds shall not be expended
5 for any other purpose; and provided further that any unexpended
6 funds shall lapse to the general fund."

7 (56) By adding a new section to read as follows:

8 "SECTION 49.2. Provided that of the general fund
9 appropriation for state and district administration (EDN 300),
10 the sum of \$979,012, or so much thereof as may be necessary for
11 fiscal year 2006-2007, shall be expended by the department of
12 education for equipment for network and data center upgrades;
13 provided further that these items shall be considered non-
14 recurring cost items; provided further that the funds shall not
15 be expended for any other purpose; and provided further that any
16 unexpended funds shall lapse to the general fund."

17 (57) By adding a new section to read as follows:

18 "SECTION 49.3. Provided that of the general fund
19 appropriation for school-based budgeting (EDN 400), the sum of
20 \$40,000 shall be expended by the department of education to
21 provide transportation services for immersion schools for Kapaa,

1 Kauai; and provided further that these funds may be matched on a
2 one-to-one basis by the office of Hawaiian affairs."

3 (58) By repealing section 60:

4 [~~SECTION 60. Provided that of the general fund~~
5 ~~appropriation for the university of Hawaii for fiscal year 2005-~~
6 ~~2006 and fiscal year 2006-2007, the university of Hawaii shall~~
7 ~~expend funds in the program IDs in which they are appropriated,~~
8 ~~with the exception of funds to be transferred to the department~~
9 ~~of budget and finance and funds budgeted in systemwide support~~
10 ~~(UOH 900).]~~

11 (59) By amending section 61 to read as follows:

12 "SECTION 61. Provided that of the general fund
13 appropriation for University of Hawaii, systemwide support (UOH
14 900), the sum of \$73,800,011 for fiscal year 2005-2006 and the
15 sum of [~~\$83,010,455~~] \$80,303,145 for fiscal year 2006-2007 shall
16 be used to pay for debt service on general obligation bonds
17 issued for [~~university~~] University of Hawaii projects and
18 transferred to the financial administration program (BUF 115) of
19 the department of budget and finance for that purpose; provided
20 further that the funds shall be transferred no later than July
21 16 of each respective fiscal year; provided further that the
22 department of budget and finance shall submit a detailed report

1 comparing general fund appropriations to actual general fund
2 expenditures for the [~~university~~] University of Hawaii's share
3 of general obligation bond debt service for each fiscal year
4 from [~~the 2001-2002~~] fiscal year 2001-2002 through the last
5 completed fiscal year, and a projection for each of the
6 succeeding two fiscal years; and provided further that the
7 University shall submit the [~~this~~] report shall be submitted to
8 the legislature no later than twenty days prior to the convening
9 of the 2006 and 2007 regular sessions."

10 (60) By adding a new section to read as follows:

11 "SECTION 63.1. Provided that of the general fund
12 appropriation for health care (PSD 421), the sum of \$1,041,880
13 for fiscal year 2006-2007 shall be expended by the department of
14 public safety for nursing services contracts for all
15 correctional facilities; provided further that the funds shall
16 not be expended for any other purpose; provided further that any
17 unexpended funds shall lapse to the general fund; provided
18 further that the department of public safety shall prepare a
19 report detailing the steps the department has taken to decrease
20 its reliance on contracting-out nursing services as well as
21 reporting the current number of nursing vacancies; and provided
22 further that the department shall submit the report to the

1 legislature no later than twenty days prior to the convening of
2 the 2007 regular session."

3 (61) By adding a new section to read as follows:

4 "SECTION 63.2. Provided that of the general fund
5 appropriation for sheriff (PSD 503), the sum of \$50,000, or so
6 much thereof as may be necessary for fiscal year 2006-2007,
7 shall be expended by the department of public safety to purchase
8 three canines for the sheriff's canine unit, equipment to
9 transport canines, and related travel expenses for the sheriff's
10 canine unit; provided further that the funds shall not be
11 expended for any other purpose; and provided further that any
12 unexpended funds shall lapse to the general fund."

13 (62) By adding a new section to read as follows:

14 "SECTION 63.3. Provided that the sheriff (PSD 503) shall
15 prepare a report on the operation and maintenance of all
16 vehicles within the division; provided further that this report
17 shall include but not be limited to: current inventory of all
18 vehicles, age of vehicles, mileage of vehicles, number of
19 personnel required to operate a motor vehicle, yearly operation
20 and maintenance cost of the fleet of vehicles, vehicle
21 replacement schedule, and total cost of fleet replacement; and
22 provided further that the sheriff shall submit the report to the

1 legislature no later than twenty days prior to the convening of
2 the 2007 regular session."

3 (63) By amending section 64 to read as follows:

4 "SECTION 64. Provided that of the general fund
5 appropriation for general administration (PSD 900), the sum of
6 \$39,576,120 for fiscal year 2005-2006 and the sum of
7 [~~\$40,724,428~~] \$52,467,493 for fiscal year 2006-2007 shall be
8 expended for mainland prison contracts for transportation and
9 necessary operation costs of housing; provided further that if
10 the department [~~of public safety~~] determines that there are
11 inmates who can be released or paroled for the purpose of
12 treatment, and that such release or parole lowers the number of
13 beds that need to be leased in mainland facilities, then an
14 appropriate part of this sum may be used for treatment services;
15 provided further that the funds shall not be expended for any
16 other purpose; provided further that any unexpended funds shall
17 lapse to [~~into~~] the general fund; provided further that the
18 department of public safety shall submit a report each year of
19 all expenditures made for the mainland prisoners for the
20 previous fiscal year and the current fiscal year, four months
21 actual; provided further that the report shall be submitted to
22 the legislature no later than twenty days prior to the convening

1 of the 2006 and 2007 regular sessions; provided further that the
2 department shall be assessed a fee of \$10,000 for each business
3 day beyond the date that the report is due; and provided further
4 that the director of the department of public safety shall
5 deposit all assessments to the general fund."

6 (64) By adding a new section to read as follows:

7 "SECTION 67.1. Provided that of the federal fund
8 appropriation for amelioration of physical disasters (DEF 110),
9 the sum of \$50,000,000, or so much thereof as may be necessary
10 for fiscal year 2006-2007, shall be expended for public
11 assistance and mitigation for all open disasters, homeland
12 security grants, and federal emergency management grants;
13 provided further that the department of defense shall prepare a
14 report that shall include but not be limited to the following
15 information:

16 (1) Details on programs funded by this appropriation;

17 (2) Specific dates the expenditures were made; and

18 (3) Detailed expenses broken down by expenditure type;

19 and provided further that the department shall submit the report
20 to the legislature no later than twenty days prior to the
21 convening of the 2007 regular session."

22 (65) By adding a new section to read as follows:

1 "SECTION 67.2. Provided that of the special fund
2 appropriation for cable television (CCA 102), the sum of
3 \$1,000,000 or so much thereof as may be necessary for fiscal
4 year 2006-2007 shall be expended by the department of commerce
5 and consumer affairs for institutional network (INET) projects
6 for equipment and connection with particular emphasis on those
7 projects requested by the department of education and the Hawaii
8 health systems corporation; provided further that the
9 expenditures of not more than \$800,000 on projects for the
10 department of education shall be contingent upon the department
11 of commerce and consumer affairs receiving a project list from
12 the department of education; provided further that expenditures
13 of not more than \$200,000 on projects for the Hawaii health
14 systems corporation shall be contingent upon the department of
15 commerce and consumer affairs receiving a project list from the
16 Hawaii health systems corporation; and provided further that the
17 department of education and the Hawaii health systems
18 corporation consult with the department of commerce and consumer
19 affairs prior to submitting their expenditure project list."

20 (66) By adding a new section to read as follows:

21 "SECTION 69.1. Provided that of the general fund
22 appropriation for the office of the governor (GOV 100), the sum

1 of \$100,000, or so much thereof as may be necessary for fiscal
2 year 2006-2007, shall be expended for the gubernatorial
3 transition; provided further that these funds shall be used to
4 promote the orderly transfer of the executive power in
5 connection with the expiration of the term of office of a
6 governor and the inauguration of a new governor; provided
7 further that any unexpended funds shall lapse to the general
8 fund; and provided further that the limitations of expenditures
9 authorized under section 30-3 (c), Hawaii Revised Statutes shall
10 apply in the case where the governor-elect is the incumbent
11 governor."

12 (67) By adding a new section to read as follows:

13 "SECTION 69.2. Provided that of the general fund
14 appropriation for the office of the governor (GOV 100), the sum
15 of \$215,000, or so much thereof as may be necessary for fiscal
16 year 2006-2007, shall be expended by the governor's office to
17 fund five various policy analyst positions (#100575, #100473,
18 #100336, #100511, and #101001); provided further that the
19 appropriations shall not be expended for any other purpose;
20 provided further that any unexpended funds shall lapse to the
21 general fund; and provided further that governor's office shall
22 submit an updated status report detailing these expenditures to

1 the legislature no later than twenty days prior to the convening
2 of the 2007 regular session."

3 (68) By adding a new section to read as follows:

4 "SECTION 69.3. Provided that of the inter-departmental
5 transfer fund appropriation for economic planning and research
6 (BED 130), the sum of \$250,000, or so much thereof as may be
7 necessary for fiscal year 2006-2007, shall be expended by the
8 department of business, economic development, and tourism for
9 visitor industry surveys; and provided further that the funds
10 shall not be expended for any other purpose."

11 (69) By amending section 74 to read as follows:

12 "SECTION 74. Provided that of the general fund
13 appropriation for financial administration (BUF 115), the sum of
14 \$231,789,298 for fiscal year 2005-2006 and the sum of
15 [~~\$260,110,764~~] \$253,465,525 for fiscal year 2006-2007 shall be
16 used to pay for interest and principal on general obligation
17 bonds; provided further that the funds shall not be expended for
18 any other purpose; provided further that any unexpended funds
19 shall lapse to the general fund; provided further that the
20 department of budget and finance shall submit a detailed report
21 comparing general fund appropriations to actual general fund
22 expenditures for the non-department of education and non-

1 ~~[university]~~ University of Hawaii share of general obligation
2 bond debt service for each fiscal year from the 2001-2002 fiscal
3 year through the last completed fiscal year, and compare
4 appropriations to a projection for the fiscal year in which the
5 report is to be submitted; and provided further that the ~~[this]~~
6 report shall be submitted to the legislature no later than
7 twenty days prior to the convening of the 2006 and 2007 regular
8 sessions."

9 (70) By amending section 77 to read as follows:

10 "SECTION 77. Provided that of the general fund
11 appropriation for legal services (ATG 100), the sum of \$4,000
12 for fiscal year 2005-2006 and the sum of \$4,000 for fiscal year
13 2006-2007 shall be used to reimburse the life members of the
14 commission to promote uniform legislation currently residing in
15 Hawaii for travel expenses to attend national meetings."

16 (71) By adding a new section to read as follows:

17 "SECTION 77.1. Provided that of the general fund
18 appropriation for legal services (ATG 100), the sum of \$150,000,
19 or so much thereof as may be necessary for fiscal year 2006-
20 2007, shall be expended by the department of the attorney
21 general for the purposes of the drug nuisance abatement unit;
22 provided further that the funds shall not be expended for any

1 other purpose; provided further that any unexpended funds shall
2 lapse to the general fund; provided further that the department
3 shall prepare a report of the drug nuisance abatement unit that
4 outlines the unit's goals and priorities, current and projected
5 expenditures, unit actions and performance, and hindrances to
6 effective unit operations; and provided further that the
7 department shall submit the report to the legislature no later
8 than twenty days prior to the convening of the 2007 regular
9 session."

10 (72) By adding a new section to read as follows:

11 "SECTION 77.2. Provided that of the general fund
12 appropriation for legal services (ATG 100), the sum of \$151,020
13 shall be expended by the department of the attorney general to
14 hire three investigator V positions; and provided further that
15 these positions may be used to review legal issues relating to
16 dam and reservoir failures and issues relating to the safety of
17 existing dams and reservoirs."

18 (73) By amending section 79 to read as follows:

19 "SECTION 79. Provided that of the general fund
20 appropriation for work force attraction, selection,
21 classification, and efficiency (HRD 102), the sum of \$1,021,620
22 for fiscal year 2005-2006 and the sum of [~~\$1,021,620~~] \$1,223,320

1 for fiscal year 2006-2007 shall be expended for unemployment
2 compensation claims of former state employees; and provided
3 further that any unrequired and unexpended funds appropriated
4 for this purpose may be expended to meet current workers'
5 compensation claims."

6 (74) By adding a new section to read as follows:

7 "SECTION 84.1. Provided that of the other funds
8 appropriation for retirement (BUF 141), the sum of \$25,000, or
9 so much thereof as may be necessary, for fiscal year 2006-2007
10 shall be expended by the department of budget and finance to
11 conduct a study on providing post retirement allowance increases
12 to its members, especially those who have been retired for a
13 greater number of years; and provided further that the
14 department of budget and finance shall submit the study to the
15 legislature no later than twenty days prior to the convening of
16 the 2007 regular session."

17 (75) By adding a new section to read as follows:

18 "SECTION 84.2. Provided that of the trust fund
19 appropriation for Hawaii employer-union trust fund (BUF 143),
20 the sum of \$1,250,000, or so much thereof as may be necessary,
21 for fiscal year 2006-2007 shall be expended by the department of
22 budget and finance for the following purposes:

1 (1) \$600,000 for services for additional application
2 support for the obsolete PeopleSoft version; and
3 (2) \$650,000 to begin implementation of a new benefits
4 administration system;
5 provided further that these funds shall not be expended for any
6 other purpose; and provided further that any unexpended funds
7 shall lapse back to the trust fund."

8 (76) By adding a new section to read as follows:

9 "SECTION 84.3. Provided that of the special fund
10 appropriation for public lands management (LNR 101), the sum of
11 \$70,639, or so much thereof as may be necessary for fiscal year
12 2006-2007, shall be expended by the department of land and
13 natural resources for an education and outreach coordinator;
14 provided further that this coordinator shall develop a Hawaii
15 environmental care code and a Hawaii water care code to be used
16 in schools and the community as one of the bases for
17 environmental education; provided further that the funds shall
18 not be expended for any other purpose; provided further that any
19 unexpended funds shall lapse to the special fund; provided
20 further that the department shall prepare a report that shall
21 include, but not be limited to, a description of the
22 department's coordinated environmental education efforts,

1 including division presentations to schools, students,
2 community, and partner groups, and measurable impacts of these
3 efforts on compliance; and provided further that the department
4 shall submit the report to the legislature no later than twenty
5 days prior to the convening of the 2007 regular session."

6 (77) By adding a new section to read as follows:

7 "SECTION 84.4. Provided that of the special fund
8 appropriation for public lands management (LNR 101), the sum of
9 \$110,000 for fiscal year 2006-2007 from the beach restoration
10 special fund shall be expended for beach restoration projects
11 and studies; provided further that the office of conservation
12 and coastal lands shall develop a three-year plan, subject to
13 change, for beach restoration studies and projects; and provided
14 further that the office shall submit a report on the three-year
15 plan for beach restoration studies and projects to the
16 legislature no later than twenty days prior to the convening of
17 the 2007 regular session."

18 SECTION 5. Part IV, Act 178, Session Laws of Hawaii 2005,
19 is amended by amending section 85 to read as follows:

20 "SECTION 85. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
21 sums of money appropriated or authorized in part II of this Act
22 for capital improvements shall be expended for the projects

1 listed below. Accounting of the appropriations by the
2 department of accounting and general services shall be based on
3 the projects listed in this section. Several related or similar
4 projects may be combined into a single project if such
5 combination is advantageous or convenient for implementation;
6 and provided further that the total cost of the projects thus
7 combined shall not exceed the total of the sum specified for the
8 projects separately. (The amount after each cost element and
9 the total funding for each project listed in this part are in
10 thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	BED100	- STRATEGIC MARKETING & SUPPORT					
3							
4	[1.	WAIPAHU COMMUNITY ASSOCIATION, OAHU					
5							
6		CONSTRUCTION FOR IMPROVEMENTS FOR THE					
7		WAIPAHU BUSINESS INCUBATOR AND TRAINING					
8		CENTER. THIS PROJECT QUALIFIES AS A					
9		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
10		CONSTRUCTION			300		
11		TOTAL FUNDING	BED		300 C		C]
12							
13	1.	<u>P50001 WAIPAHU COMMUNITY ASSOCIATION, OAHU</u>					
14							
15		CONSTRUCTION FOR IMPROVEMENTS FOR THE					
16		<u>WAIPAHU BUSINESS INCUBATOR AND TRAINING</u>					
17		<u>CENTER. THIS PROJECT QUALIFIES AS A</u>					
18		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
19		CONSTRUCTION			300		200
20		TOTAL FUNDING	BED		300 C		200 C
21							
22							
23	BED142	- GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
24							
25	[2.	HONOLULU ZOO SOCIETY, OAHU					
26							
27		CONSTRUCTION FOR DEVELOPMENT OF THE					
28		EDUCATION/DISCOVERY ZONE AND HAWAIIAN					
29		ISLANDS EXHIBIT. THIS PROJECT QUALIFIES					
30		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
31		CONSTRUCTION			200		
32		TOTAL FUNDING	BED		200 C		C]
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	2.	HTA004	HONOLULU ZOO SOCIETY, OAHU				
2							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[5.	UPCOUNTRY MAUI WATERSHED, MAUI					
2							
3		PLANS, LAND ACQUISITION, DESIGN,					
4		CONSTRUCTION, AND EQUIPMENT FOR THE					
5		INSTALLATION OF PIPELINE FOR THE					
6		UPCOUNTRY MAUI WATERSHED PROJECT, KULA,					
7		MAUI.					
8		PLANS			10		
9		LAND			100		
10		DESIGN			100		
11		CONSTRUCTION			1,280		
12		EQUIPMENT			10		
13		TOTAL FUNDING	AGR		1,500 C		C]
14							
15	5. P97002	UPCOUNTRY MAUI WATERSHED, MAUI					
16							
17		PLANS, LAND ACQUISITION, DESIGN,					
18		CONSTRUCTION, AND EQUIPMENT FOR THE					
19		INSTALLATION OF PIPELINE FOR THE					
20		UPCOUNTRY MAUI WATERSHED PROJECT, KULA,					
21		MAUI.					
22		PLANS			10		
23		LAND			100		
24		DESIGN			100		
25		CONSTRUCTION			1,280		
26		EQUIPMENT			10		
27		TOTAL FUNDING	AGR		1,500 C		C
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[6.	LOWER HAMAKUA DITCH SYSTEM, HAWAII					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		IMPROVEMENTS TO THE LOWER HAMAKUA DITCH					
5		SYSTEM, TOGETHER WITH APPURTENANT WORKS,					
6		INCLUDING IMPROVEMENTS TO MITIGATE FLOOD					
7		DAMAGE. THIS PROJECT IS DEEMED NECESSARY					
8		TO QUALIFY FOR FEDERAL AID FINANCING					
9		AND/OR REIMBURSEMENT.					
10		PLANS			1		
11		DESIGN			499		
12		CONSTRUCTION			3,500		
13		TOTAL FUNDING	AGR		1,000 C		C
14			AGR		3,000 N		N]
15							
16	6. 980002	LOWER HAMAKUA DITCH SYSTEM, HAWAII					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		IMPROVEMENTS TO THE LOWER HAMAKUA DITCH					
20		SYSTEM, TOGETHER WITH APPURTENANT WORKS,					
21		INCLUDING IMPROVEMENTS TO MITIGATE FLOOD					
22		DAMAGE. THIS PROJECT IS DEEMED NECESSARY					
23		TO QUALIFY FOR FEDERAL AID FINANCING					
24		AND/OR REIMBURSEMENT.					
25		PLANS			1		
26		DESIGN			499		
27		CONSTRUCTION			3,500		
28		TOTAL FUNDING	AGR		1,000 C		C
29			AGR		3,000 N		N
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6.01.	P04007	PAAUILO RENDERING PLANT, HAWAII				
2							
3							
4							
5							
6							
7							
8							
9							
10	6.02.	981921	MISCELLANEOUS HEALTH, SAFETY,				
11			CODE AND OTHER REQUIREMENTS,				
12			STATEWIDE				
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23	6.03.	NELHA10	NELHA ONSHORE DISTRIBUTION				
24			SYSTEM, HAWAII				
25							
26							
27							
28							
29							
30							
31							
32							
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34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6.04.	NELHA13	NELHA/HOST PARK INFRASTRUCTURE				
2			<u>UPGRADES, HAWAII</u>				
3							
4			<u>CONSTRUCTION TO MAKE THE FINAL</u>				
5			<u>INTERCONNECTION BETWEEN TWO EXISTING 12"</u>				
6			<u>WATER MAINS AND TO COMPLETE A SYSTEM-WIDE</u>				
7			<u>UPGRADE.</u>				
8			<u>CONSTRUCTION</u>				<u>50</u>
9			<u>TOTAL FUNDING</u>			<u>C</u>	<u>50 C</u>
10							
11	6.05.	NELHA26	NELHA GROUNDWATER ENVIRONMENTAL				
12			<u>MONITORING WELLS, HAWAII</u>				
13							
14			<u>DESIGN AND EQUIPMENT FOR GROUNDWATER</u>				
15			<u>ENVIRONMENTAL MONITORING WELLS.</u>				
16			<u>DESIGN</u>				<u>24</u>
17			<u>EQUIPMENT</u>				<u>288</u>
18			<u>TOTAL FUNDING</u>			<u>C</u>	<u>312 C</u>
19							
20	6.06.	NELHA29	NELHA MASTER PLAN				
21			<u>RECONFIGURATION, HAWAII</u>				
22							
23			<u>PLANS AND DESIGN FOR RECONFIGURATION</u>				
24			<u>OF THE MASTER PLAN TO INCLUDE ALL</u>				
25			<u>PROPERTY MANAGED BY NELHA.</u>				
26			<u>PLANS</u>				<u>1</u>
27			<u>DESIGN</u>				<u>299</u>
28			<u>TOTAL FUNDING</u>			<u>C</u>	<u>300 C</u>
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6.07.	NELHA31	NELHA-KONA INTERNATIONAL				
2			<u>AIRPORT CONNECTOR ROAD, HAWAII</u>				
3							
4			<u>CONSTRUCTION OF ROADS TO CONNECT</u>				
5			<u>NELHA AND KONA INTERNATIONAL AIRPORT AND</u>				
6			<u>QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS</u>				
7			<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>				
8			<u>AID FINANCING AND/OR REIMBURSEMENT.</u>				
9			<u>CONSTRUCTION</u>				<u>4,000</u>
10			<u>TOTAL FUNDING</u>	<u>BED</u>	<u>N</u>		<u>4,000 N</u>
11							
12	6.08.	NELHA33	NELHA/HOST PARK ROAD AND				
13			<u>UTILITY DISTRIBUTION SYSTEM, HAWAII</u>				
14							
15			<u>PLANS AND DESIGN FOR ACCESS ROADS AND</u>				
16			<u>THE INSTALLATION OF SEWER, POTABLE WATER,</u>				
17			<u>SEAWATER, ELECTRICAL, TELEPHONE AND CATV</u>				
18			<u>DISTRIBUTION SYSTEMS.</u>				
19			<u>PLANS</u>				<u>40</u>
20			<u>DESIGN</u>				<u>360</u>
21			<u>TOTAL FUNDING</u>	<u>BED</u>	<u>C</u>		<u>400 C</u>
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	LNR141	- WATER AND LAND DEVELOPMENT					
2							
3	[7. G83F	ALA WAI WATERSHED FLOOD STUDY, OAHU					
4							
5		PLANS TO INVESTIGATE CONDITIONS AND					
6		MITIGATIVE MEASURES TO ALLEVIATE FLOODING					
7		IN THE ALA WAI WATERSHED, INCLUDING THE					
8		UPPER REACHES OF MAKIKI, MANOA, AND					
9		PALOLO VALLEYS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		PLANS			2,400		
13		TOTAL FUNDING	LNR		600 C		C
14			LNR		1,200 N		N
15			LNR		600 S		S]
16							
17	7. G83F	ALA WAI WATERSHED FLOOD STUDY, OAHU					
18							
19		<u>PLANS, DESIGN AND CONSTRUCTION TO</u>					
20		<u>INVESTIGATE CONDITIONS AND PROVIDE</u>					
21		<u>MITIGATIVE MEASURES TO ALLEVIATE FLOODING</u>					
22		<u>IN THE ALA WAI WATERSHED, INCLUDING THE</u>					
23		<u>UPPER REACHES OF MAKIKI, MANOA, AND</u>					
24		<u>PALOLO VALLEYS. THIS PROJECT IS DEEMED</u>					
25		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
26		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
27		<u>PLANS</u>			2,400		1,499
28		<u>DESIGN</u>					1
29		<u>CONSTRUCTION</u>					3,000
30		<u>TOTAL FUNDING</u>	LNR		600 C		1,500 C
31			LNR		1,200 N		3,000 N
32			LNR		600 S		S
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[8.	NORTH SHORE WASTEWATER TREATMENT					
2		PLANT, OAHU					
3							
4		PLANS FOR STUDIES TO DETERMINE					
5		LOCATION AND TREATMENT ALTERNATIVES					
6		SUPPORTED BY THE COMMUNITY, METHODS OF					
7		ALLEVIATING CESSPOOL LEACHING, AND OTHER					
8		RELEVANT ISSUES.					
9		PLANS			250		
10		TOTAL FUNDING	LNR		250 C		C]
11							
12	8. P50005	<u>NORTH SHORE WASTEWATER TREATMENT</u>					
13		<u>PLANT, OAHU</u>					
14							
15		<u>PLANS FOR STUDIES TO DETERMINE</u>					
16		<u>LOCATION AND TREATMENT ALTERNATIVES</u>					
17		<u>SUPPORTED BY THE COMMUNITY, METHODS OF</u>					
18		<u>ALLEVIATING CESSPOOL LEACHING, AND OTHER</u>					
19		<u>RELEVANT ISSUES.</u>					
20		<u>PLANS</u>			<u>250</u>		
21		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>250 C</u>		<u>C</u>
22							
23	8.01. G76	<u>HONOKAA WELL DEVELOPMENT, HAWAII</u>					
24							
25		<u>DESIGN AND CONSTRUCTION FOR WELL</u>					
26		<u>DEVELOPMENT, INCLUDING PUMP INSTALLATION,</u>					
27		<u>CONTROLS, CONNECTING PIPELINE AND RELATED</u>					
28		<u>IMPROVEMENTS.</u>					
29		<u>DESIGN</u>					<u>1</u>
30		<u>CONSTRUCTION</u>					<u>1,984</u>
31		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>1,800 C</u>
32			<u>LNR</u>		<u>S</u>		<u>185 S</u>
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	8.02. J32	WAIMANALO WASTEWATER TREATMENT PLANT					
2		<u>IMPROVEMENTS, OAHU</u>					
3		<u>CONSTRUCTION FOR INCREMENTAL</u>					
4		<u>IMPROVEMENTS TO MEET WATER QUALITY</u>					
5		<u>STANDARDS, INCLUDING INJECTION WELLS,</u>					
6		<u>FILTER STRUCTURES AND FILTER CELLS.</u>					
7		<u>DISINFECTION MIXING AND CONTACT CHAMBER,</u>					
8		<u>DISSOLVED AIR FLOTATION THICKENER,</u>					
9		<u>CLARIFIERS, PUMP STATION, FLOOD PROOFING,</u>					
10		<u>EQUALIZATION BASIN SYSTEM UPGRADES,</u>					
11		<u>TERTIARY TREATMENT, AND OTHER RELATED</u>					
12		<u>WORK.</u>					
13		<u>CONSTRUCTION</u>					<u>10,000</u>
14		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>10,000 C</u>
15	8.03. J38A	GEOTHERMAL WELL PLUGGING AND					
16		<u>ABANDONMENT, PUNA, HAWAII</u>					
17		<u>DESIGN AND CONSTRUCTION TO PLUG AND</u>					
18		<u>ABANDON TWO GEOTHERMAL WELLS AND RESTORE</u>					
19		<u>WELL SITES.</u>					
20		<u>DESIGN</u>					<u>200</u>
21		<u>CONSTRUCTION</u>					<u>2,100</u>
22		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>2,300 C</u>
23							
24							
25							
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
2							
3	9.	KA008 KAKAAKO MAKAI IMPROVEMENTS, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION TO IMPROVE INFRASTRUCTURE					
7		AND FOR RELOCATION OF EXISTING TENANTS TO					
8		PREPARE SITES FOR FUTURE DEVELOPMENT IN					
9		KAKAAKO MAKAI. PROJECT MAY INCLUDE					
10		IMPROVEMENTS TO THE ROADWAY AND UTILITY					
11		SYSTEMS.					
12		PLANS					1
13		LAND					248
14		DESIGN					750
15		CONSTRUCTION					1
16		TOTAL FUNDING	BED		C		1,000 C
17							
18	[10.	HCD001 KAKAAKO COMMUNITY DEVELOPMENT					
19		DISTRICT, OAHU					
20							
21		PLANS FOR COSTS RELATED TO WAGES AND					
22		FRINGES FOR PERMANENT AND NON-PERMANENT					
23		PROJECT-FUNDED STAFF POSITIONS FOR					
24		IMPLEMENTATION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS FOR THE HAWAII COMMUNITY					
26		DEVELOPMENT AUTHORITY'S KAKAAKO COMMUNITY					
27		DEVELOPMENT DISTRICT. FUNDS MAY BE USED					
28		TO MATCH FEDERAL AND NON-STATE FUNDS AS					
29		MAY BE AVAILABLE.					
30		PLANS				1,603	1,603
31		TOTAL FUNDING	BED			1,603 C	1,603C]
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	10.	HCD001	KAKAAKO COMMUNITY DEVELOPMENT				
2			DISTRICT, OAHU				
3							
4			PLANS FOR COSTS RELATED TO WAGES AND				
5			FRINGES FOR PERMANENT AND NON-PERMANENT				
6			PROJECT-FUNDED STAFF POSITIONS FOR				
7			IMPLEMENTATION OF CAPITAL IMPROVEMENT				
8			PROGRAM PROJECTS FOR THE HAWAII COMMUNITY				
9			DEVELOPMENT AUTHORITY'S KAKAAKO COMMUNITY				
10			DEVELOPMENT DISTRICT. FUNDS MAY BE USED				
11			TO MATCH FEDERAL AND NON-STATE FUNDS AS				
12			MAY BE AVAILABLE.				
13			PLANS			1,603	1,672
14			TOTAL FUNDING			1,603 C	1,672 C
15							
16	11.	KA014	KEWALO BASIN PARK IMPROVEMENTS, OAHU				
17							
18			PLANS, DESIGN, CONSTRUCTION, AND				
19			EQUIPMENT FOR INFRASTRUCTURE IMPROVEMENTS				
20			AND SITE PREPARATION AND DEVELOPMENT FOR				
21			THE SITE CURRENTLY OCCUPIED BY THE				
22			UNIVERSITY OF HAWAII, KEWALO BASIN MARINE				
23			MAMMAL LABORATORY, AND FOR PARK				
24			IMPROVEMENTS, AS NEEDED.				
25			PLANS			1	
26			DESIGN			100	
27			CONSTRUCTION			898	
28			EQUIPMENT			1	
29			TOTAL FUNDING			1,000 C	C
30							
31	[12.		TRAFFIC STUDY, OAHU				
32							
33			PLANS FOR TRAFFIC STUDIES TO DEVELOP				
34			TRAFFIC MITIGATION ALTERNATIVES IN THE				
35			AREAS OF MAKIKI, PUNCHBOWL, ALA MOANA,				
36			AND MCCULLY; AND ALTERNATIVES TO				
37			ALLEVIATE CONGESTION IN THE MAUKA-MAKAI				
38			DIRECTIONS THAT WILL TAKE COMMUNITY				
39			CONCERNS INTO CONSIDERATION.				
40			PLANS			500	
41			TOTAL FUNDING			500 C	C]
42							
43							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	B.	EMPLOYMENT					
2	HMS802	- VOCATIONAL REHABILITATION					
3							
4	0.01.	ARC OF HILO, HAWAII					
5							
6		CONSTRUCTION FOR THE CLIENT SUPPORT					
7		SERVICES COMMUNITY CENTER. THIS PROJECT					
8		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
9		42F, HRS.					
10		CONSTRUCTION					200
11		TOTAL FUNDING	HMS			C	200 C
12							
13	LBR903	- OFFICE OF COMMUNITY SERVICES					
14							
15	1.	EASTER SEALS HAWAII, OAHU					
16							
17		CONSTRUCTION FOR A FULL SERVICE					
18		CENTER FOR EARLY INTERVENTION, YOUTH, AND					
19		ADULT PROGRAMS. THIS PROJECT QUALIFIES					
20		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
21		CONSTRUCTION			1,000		
22		TOTAL FUNDING	LBR		1,000 C		C
23							
24	2.	HAWAII COUNTY ECONOMIC OPPORTUNITY					
25		COUNCIL, HAWAII					
26							
27		DESIGN, CONSTRUCTION, AND EQUIPMENT					
28		FOR IMPROVEMENTS AND EQUIPMENT TO ENHANCE					
29		HAWAII COUNTY ECONOMIC OPPORTUNITY					
30		COUNCIL PROGRAMS. THIS PROJECT QUALIFIES					
31		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
32		DESIGN				1	
33		CONSTRUCTION				1	
34		EQUIPMENT			598		
35		TOTAL FUNDING	LBR		600 C		C
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[3.	HONOLULU COMMUNITY ACTION PROGRAM,					
2		OAHU					
3							
4		LAND ACQUISITION TO ACQUIRE A					
5		FACILITY FOR AN ADMINISTRATIVE					
6		HEADQUARTERS AND RELATED COMMUNITY					
7		PROGRAMS FOR THE HONOLULU COMMUNITY					
8		ACTION PROGRAM.					
9		LAND		1,000			
10		TOTAL FUNDING	LBR	1,000 C			C]
11							
12	3.	HONOLULU COMMUNITY ACTION PROGRAM,					
13		<u>OAHU</u>					
14							
15		LAND ACQUISITION TO ACQUIRE A					
16		FACILITY FOR AN ADMINISTRATIVE					
17		HEADQUARTERS AND RELATED COMMUNITY					
18		PROGRAMS FOR THE HONOLULU COMMUNITY					
19		ACTION PROGRAM. THIS PROJECT QUALIFIES					
20		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
21		<u>LAND</u>		<u>1,000</u>			
22		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>1,000 C</u>			<u>C</u>
23							
24	4.	ORI ANUENUE HALE, INC., OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR A					
27		COMMUNITY SERVICE FACILITY IN CENTRAL					
28		OAHU. THIS PROJECT QUALIFIES AS A GRANT,					
29		PURSUANT TO CHAPTER 42F, HRS.					
30		DESIGN		100			
31		CONSTRUCTION		2,400			
32		TOTAL FUNDING	LBR	2,500 C			C
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[5.	SEAGULL SCHOOLS, INC., OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR PRESCHOOL					
4		CLASSROOMS AT MAUNAWILI ELEMENTARY					
5		SCHOOL. THIS PROJECT QUALIFIES AS A					
6		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
7		DESIGN			40		
8		CONSTRUCTION			260		
9		TOTAL FUNDING	LBR		300 C		C]
10							
11	5.	SEAGULL SCHOOLS, INC., OAHU					
12							
13		DESIGN AND CONSTRUCTION OF PRESCHOOL					
14		FACILITIES IN THE KAILUA AREA. THIS					
15		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
16		CHAPTER 42F, HRS.					
17		DESIGN			40		
18		CONSTRUCTION			260		
19		TOTAL FUNDING	LBR		300 C		C]
20							
21	[6.	YMCA OF HONOLULU, OAHU					
22							
23		CONSTRUCTION FOR THE LEEWARD YMCA TO					
24		HOUSE COMMUNITY PROGRAMS. THIS PROJECT					
25		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
26		42F, HRS.					
27		CONSTRUCTION			500		
28		TOTAL FUNDING	LBR		500 C		C]
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6.	<u>YMCA OF HONOLULU, OAHU</u>					
2							
3		<u>CONSTRUCTION FOR THE LEEWARD YMCA TO</u>					
4		<u>HOUSE COMMUNITY PROGRAMS. THIS PROJECT</u>					
5		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
6		<u>42F, HRS.</u>					
7		<u>CONSTRUCTION</u>		500		2,000	
8		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>500 C</u>		<u>2,000 C</u>	
9							
10	6.01.	<u>HAWAII UNITED OKINAWA ASSOCIATION,</u>					
11		<u>OAHU</u>					
12							
13		<u>LAND ACQUISITION FOR EXPANSION OF THE</u>					
14		<u>HAWAII OKINAWA CENTER IN WAIPIO GENTRY.</u>					
15		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
16		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
17		<u>LAND</u>				1,600	
18		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>	<u>1,600 C</u>	
19							
20	6.02.	<u>YMCA OF KAUAI, KAUAI</u>					
21							
22		<u>PLANS AND CONSTRUCTION FOR PHASE II</u>					
23		<u>OF THE YMCA OF KAUAI FACILITY PROJECT.</u>					
24		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
25		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
26		<u>PLANS</u>				228	
27		<u>CONSTRUCTION</u>				3,069	
28		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>	<u>3,297 C</u>	
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6.03.	MAUI ECONOMIC OPPORTUNITY, INC., MAUI					
2							
3		<u>LAND ACQUISITION TO DEVELOP A TRANSIT</u>					
4		<u>FACILITY TO MEET COMMUNITY TRANSPORTATION</u>					
5		<u>NEEDS IN MAUI. THIS PROJECT QUALIFIES AS</u>					
6		<u>A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
7		<u>LAND</u>					<u>1,200</u>
8		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>1,200 C</u>
9							
10	6.04.	CATHOLIC CHARITIES OF THE DIOCESE OF					
11		<u>HONOLULU, OAHU</u>					
12							
13		<u>LAND ACQUISITION FOR CATHOLIC</u>					
14		<u>CHARITIES HAWAII'S SOCIAL SERVICE</u>					
15		<u>COMMUNITY CENTER. THIS PROJECT QUALIFIES</u>					
16		<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
17		<u>LAND</u>					<u>1,000</u>
18		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>1,000 C</u>
19							
20	6.05.	GOODWILL INDUSTRIES OF HAWAII, INC.,					
21		<u>OAHU</u>					
22							
23		<u>CONSTRUCTION OF AN OHANA CAREER AND</u>					
24		<u>LEARNING CENTER IN KAPOLEI. THIS PROJECT</u>					
25		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
26		<u>42F, HRS.</u>					
27		<u>CONSTRUCTION</u>					<u>2,000</u>
28		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>2,000 C</u>
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6.06.	HONOLULU COMMUNITY ACTION PROGRAM,					
2		<u>OAHU</u>					
3							
4		<u>CONSTRUCTION TO RENOVATE AND REPAIR</u>					
5		<u>THE WAIANAE DISTRICT OFFICE. THIS</u>					
6		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
7		<u>CHAPTER 42F, HRS.</u>					
8		<u>CONSTRUCTION</u>					500
9		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
10							
11	6.07.	YWCA OF OAHU, OAHU					
12							
13		<u>CONSTRUCTION FOR RENOVATIONS TO</u>					
14		<u>YWCA'S LANIAKEA FACILITY. THIS PROJECT</u>					
15		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
16		<u>42F, HRS.</u>					
17		<u>CONSTRUCTION</u>					3,000
18		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>3,000 C</u>
19							
20	6.08.	HAWAII LABOR HERITAGE COUNCIL, HAWAII					
21							
22		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
23		<u>RENOVATION OF JACK HALL MEMORIAL</u>					
24		<u>BUILDING. THIS PROJECT QUALIFIES AS A</u>					
25		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
26		<u>DESIGN</u>					26
27		<u>CONSTRUCTION</u>					260
28		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>286 C</u>
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6.09.	LANIKAI ASSOCIATION, OAHU					
2							
3		PLANS, DESIGN, CONSTRUCTION, AND					
4		EQUIPMENT FOR RESTORATION OF THE GEORGE					
5		PERRY BUILDING, PROVISION OF FENCING FOR					
6		THE COMMUNITY CENTER'S PLAYGROUND AREA,					
7		AND SECURITY FENCING SURROUNDING THE PARK					
8		GROUNDS. THIS PROJECT QUALIFIES AS A					
9		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
10		PLANS					1
11		DESIGN					1
12		CONSTRUCTION					72
13		EQUIPMENT					1
14		TOTAL FUNDING	LBR		C		75 C
15							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		C. TRANSPORTATION FACILITIES					
2		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3							
4	1. A04A	HONOLULU INTERNATIONAL AIRPORT, ENVIRONMENTAL IMPACT STATEMENT, OAHU					
5							
6							
7		PLANS FOR AN ENVIRONMENTAL IMPACT					
8		STATEMENT FOR HONOLULU INTERNATIONAL					
9		AIRPORT. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		PLANS			1,500		
13		TOTAL FUNDING	TRN		375 B		B
14			TRN		1,125 N		N
15							
16	2. A20B	HONOLULU INTERNATIONAL AIRPORT, 3RD LEVEL STEEL CANOPY IMPROVEMENTS, OAHU					
17							
18							
19		DESIGN AND CONSTRUCTION FOR THE					
20		REPLACEMENT OF THE EXISTING STRUCTURAL					
21		STEEL CANOPY ON THE THIRD LEVEL OF THE					
22		OVERSEAS TERMINAL. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		DESIGN			500		
26		CONSTRUCTION				3,000	
27		TOTAL FUNDING	TRN		150 B		900 B
28			TRN		350 N		2,100 N
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[3. A26A	HONOLULU INTERNATIONAL AIRPORT,					
2		ENVIRONMENTAL COMPLIANCE MEASURES,					
3		OAHU					
4							
5		CONSTRUCTION FOR ENVIRONMENTAL					
6		COMPLIANCE AT HONOLULU INTERNATIONAL					
7		AIRPORT.					
8		CONSTRUCTION		2,070			
9		TOTAL FUNDING	TRN	345 B			B
10			TRN	1,725 X			X]
11							
12	3. A26A	HONOLULU INTERNATIONAL AIRPORT,					
13		ENVIRONMENTAL COMPLIANCE MEASURES,					
14		OAHU					
15							
16		CONSTRUCTION FOR ENVIRONMENTAL					
17		COMPLIANCE AT HONOLULU INTERNATIONAL					
18		AIRPORT. (OTHER FUNDS FROM PASSENGER					
19		FACILITY CHARGES).					
20		CONSTRUCTION		2,070			
21		TOTAL FUNDING	TRN	345 B			B
22			TRN	1,725 X			X
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[4. A29A	HONOLULU INTERNATIONAL AIRPORT, AIR					
2		CONDITIONING SYSTEM IMPROVEMENTS,					
3		OAHU					
4							
5		CONSTRUCTION FOR A REPLACEMENT OF THE					
6		AIRPORT CHILLER PLANT, CHILLED WATER					
7		LOOP, AND OTHER RELATED IMPROVEMENTS IN					
8		THE OVERSEAS TERMINAL OF HONOLULU					
9		INTERNATIONAL AIRPORT. THIS PROJECT IS					
10		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
11		AID FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION			30,195		
13		TOTAL FUNDING	TRN		1,100 B		B
14			TRN		3,795 N		N
15			TRN		25,300 X		X]
16							
17	4. A29A	HONOLULU INTERNATIONAL AIRPORT, AIR					
18		CONDITIONING SYSTEM IMPROVEMENTS,					
19		OAHU					
20							
21		CONSTRUCTION FOR THE REPLACEMENT OF					
22		AIRPORT CHILLER PLANTS, INSTALLATION OF A					
23		CHILLED WATER LOOP, AND OTHER RELATED					
24		IMPROVEMENTS AT HONOLULU INTERNATIONAL					
25		AIRPORT. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT. (OTHER					
28		FUNDS FROM PASSENGER FACILITY CHARGES).					
29		CONSTRUCTION			30,195		36,510
30		TOTAL FUNDING	TRN		1,100 B		B
31			TRN		E		2,910 E
32			TRN		3,795 N		N
33			TRN		25,300 X		33,600 X
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[5. A41N	HONOLULU INTERNATIONAL AIRPORT,					
2		TERMINAL MODERNIZATION, OAHU					
3							
4		PLANS AND DESIGN OF TERMINAL					
5		IMPROVEMENTS TO OPTIMIZE AND MODERNIZE					
6		FACILITIES AND OPERATIONS AT THE AIRPORT.					
7		PLANS		1,000			
8		DESIGN				7,000	
9		TOTAL FUNDING	TRN	1,000 B		7,000B]	
10							
11	<u>5. A41N</u>	<u>HONOLULU INTERNATIONAL AIRPORT,</u>					
12		<u>TERMINAL MODERNIZATION, OAHU</u>					
13							
14		PLANS AND DESIGN OF TERMINAL					
15		IMPROVEMENTS TO OPTIMIZE AND MODERNIZE					
16		FACILITIES AND OPERATIONS AT THE AIRPORT.					
17		PLANS		1,000			
18		DESIGN				19,500	
19		TOTAL FUNDING	TRN	1,000 B		7,000 B	
20			TRN		E	12,500 E	
21							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6. A410	HONOLULU INTERNATIONAL AIRPORT,					
2		TERMINAL ROOF AND CEILING					
3		REPLACEMENT, OAHU					
4							
5		DESIGN AND CONSTRUCTION OF TERMINAL					
6		ROOF AND CEILING REPLACEMENT INCLUDING					
7		ASBESTOS REMOVAL, DRAINAGE IMPROVEMENTS,					
8		AND OTHER RELATED IMPROVEMENTS AT					
9		HONOLULU INTERNATIONAL AIRPORT. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		DESIGN			1,876		
14		CONSTRUCTION				9,380	
15		TOTAL FUNDING	TRN		469 B	2,345 B	
16			TRN		1,407 N	7,035 N	
17							
18	[7. A41P	HONOLULU INTERNATIONAL AIRPORT,					
19		INTERNATIONAL ARRIVALS BUILDING					
20		CEILING REPLACEMENT, OAHU					
21							
22		CONSTRUCTION OF CEILING REPLACEMENT					
23		INCLUDING ASBESTOS REMOVAL AND OTHER					
24		RELATED IMPROVEMENTS IN THE INTERNATIONAL					
25		ARRIVALS BUILDING. THIS PROJECT IS					
26		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
27		AID FINANCING AND/OR REIMBURSEMENT.					
28		CONSTRUCTION			4,420		
29		TOTAL FUNDING	TRN		1,200 B		B
30			TRN		3,220 N		N]
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	7. A41P	HONOLULU INTERNATIONAL AIRPORT,					
2		<u>INTERNATIONAL ARRIVALS BUILDING</u>					
3		<u>CEILING REPLACEMENT, OAHU</u>					
4							
5		<u>CONSTRUCTION OF CEILING REPLACEMENT</u>					
6		<u>INCLUDING ASBESTOS REMOVAL AND OTHER</u>					
7		<u>RELATED IMPROVEMENTS IN THE INTERNATIONAL</u>					
8		<u>ARRIVALS BUILDING. THIS PROJECT IS</u>					
9		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
10		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
11		<u>(OTHER FUNDS FROM PASSENGER FACILITY</u>					
12		<u>CHARGES).</u>					
13		<u>CONSTRUCTION</u>					32,258
14		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>X</u>		<u>32,258 X</u>
15							
16	8. A43F	HONOLULU INTERNATIONAL AIRPORT,					
17		INTERISLAND MAINTENANCE FACILITY SITE					
18		PREPARATION, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR SITE					
21		PREPARATION (GRADING, ACCESS, AND					
22		UTILITIES) AND APRON NEEDED FOR A					
23		MAINTENANCE FACILITY AT THE NORTH RAMP.					
24		DESIGN			800		
25		CONSTRUCTION			250	8,900	
26		<u>TOTAL FUNDING</u>	<u>TRN</u>		1,050 B	8,900 B	
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[9. A44A	HONOLULU INTERNATIONAL AIRPORT, FIDS					
2		AND PA SYSTEM IMPROVEMENTS, OAHU					
3							
4		CONSTRUCTION FOR REPLACEMENT AND					
5		UPGRADES TO THE FLIGHT INFORMATION					
6		DISPLAY SYSTEM (FIDS), PUBLIC ADDRESS					
7		SYSTEM (PA) AND VISUAL INFORMATION					
8		DISPLAY SYSTEM (VIDS) IN THE OVERSEAS					
9		TERMINAL (OST), INTERISLAND TERMINAL					
10		(IIT) AND THE COMMUTER TERMINAL. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		CONSTRUCTION		10,638			
15		TOTAL FUNDING	TRN		390 B		B
16			TRN		1,335 N		N
17			TRN		8,913 X		X]
18							
19	9. A44A	HONOLULU INTERNATIONAL AIRPORT, FIDS					
20		AND PA SYSTEM IMPROVEMENTS, OAHU					
21							
22		CONSTRUCTION FOR REPLACEMENT AND					
23		UPGRADES TO THE FLIGHT INFORMATION					
24		DISPLAY SYSTEM (FIDS), PUBLIC ADDRESS					
25		SYSTEM (PA) AND VISUAL INFORMATION					
26		DISPLAY SYSTEM (VIDS) IN THE OVERSEAS					
27		TERMINAL (OST), INTERISLAND TERMINAL					
28		(IIT) AND THE COMMUTER TERMINAL. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT. (OTHER FUNDS FROM					
32		PASSENGER FACILITY CHARGES).					
33		CONSTRUCTION		10,638			
34		TOTAL FUNDING	TRN		390 B		B
35			TRN		1,335 N		N
36			TRN		8,913 X		X
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	9.01. A06A	HONOLULU INTERNATIONAL AIRPORT, NEW					
2		<u>PARKING STRUCTURE, OAHU</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR A NEW</u>					
5		<u>PARKING STRUCTURE, FACILITIES, AND OTHER</u>					
6		<u>RELATED IMPROVEMENTS AT HONOLULU</u>					
7		<u>INTERNATIONAL AIRPORT.</u>					
8		<u>DESIGN</u>					2,000
9		<u>CONSTRUCTION</u>					25,000
10		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	<u>27,000 E</u>
11							
12	9.02. A24B	HONOLULU INTERNATIONAL AIRPORT,					
13		<u>INLINE BAGGAGE SYSTEM IMPROVEMENTS,</u>					
14		<u>OAHU</u>					
15							
16		<u>CONSTRUCTION FOR INLINE BAGGAGE</u>					
17		<u>SYSTEM IMPROVEMENTS INCLUDING EXPLOSIVE</u>					
18		<u>DETECTION SYSTEMS, BAGGAGE BELT CONVEYORS</u>					
19		<u>AND OTHER RELATED IMPROVEMENTS. THIS</u>					
20		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
21		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
22		<u>REIMBURSEMENT.</u>					
23		<u>CONSTRUCTION</u>					63,250
24		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	<u>63,250 E</u>
25							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	9.03. A37B	HONOLULU INTERNATIONAL AIRPORT,					
2		<u>ELEVATOR AND ESCALATOR IMPROVEMENTS,</u>					
3		<u>OAHU</u>					
4							
5		<u>CONSTRUCTION FOR ELEVATOR AND</u>					
6		<u>ESCALATOR REPLACEMENT AND OTHER RELATED</u>					
7		<u>IMPROVEMENTS AT THE AIRPORT TERMINALS AND</u>					
8		<u>CONCOURSES. THIS PROJECT IS DEEMED</u>					
9		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
10		<u>FINANCING AND/OR REIMBURSEMENT. (OTHER</u>					
11		<u>FUNDS FROM PASSENGER FACILITY CHARGES).</u>					
12		<u>CONSTRUCTION</u>					19,400
13		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>X</u>		<u>19,400 X</u>
14							
15	9.04. A37C	HONOLULU INTERNATIONAL AIRPORT,					
16		<u>UTILITY INFRASTRUCTURE IMPROVEMENTS,</u>					
17		<u>OAHU</u>					
18							
19		<u>CONSTRUCTION FOR IMPROVEMENTS TO THE</u>					
20		<u>UTILITY INFRASTRUCTURE SYSTEM AND RELATED</u>					
21		<u>IMPROVEMENTS. IMPROVEMENTS MAY INCLUDE</u>					
22		<u>WATER, ELECTRICAL, FIRE SPRINKLER,</u>					
23		<u>TELEPHONE DISTRIBUTION, SEWER AND STORM</u>					
24		<u>WATER SYSTEMS. THIS PROJECT IS DEEMED</u>					
25		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
26		<u>FINANCING AND/OR REIMBURSEMENT. (OTHER</u>					
27		<u>FUNDS FROM PASSENGER FACILITY CHARGES).</u>					
28		<u>CONSTRUCTION</u>					4,171
29		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,152 E</u>
30			<u>TRN</u>		<u>X</u>		<u>3,019 X</u>
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN104 - GENERAL AVIATION					
2							
3	10. A71C	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU					
4							
5							
6		DESIGN AND CONSTRUCTION FOR KALAELOA					
7		AIRPORT FACILITY IMPROVEMENTS INCLUDING					
8		LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS,					
9		AND AVIATION FACILITIES SUCH AS THE					
10		CONTROL TOWER, AIRPORT RESCUE FIRE					
11		FIGHTING (ARFF) BUILDING, T-HANGAR,					
12		AVIATION FUEL SYSTEM, AND OTHER RELATED					
13		IMPROVEMENTS. THIS PROJECT IS DEEMED					
14		NECESSARY TO QUALIFY FOR FEDERAL AID					
15		FINANCING AND/OR REIMBURSEMENT.					
16		DESIGN			800		
17		CONSTRUCTION				4,570	
18		TOTAL FUNDING	TRN		40 B	200 B	
19			TRN		760 N	4,370 N	
20							
21	11. A71D	KALAELOA AIRPORT, HANGAR 110 RENOVATIONS, OAHU					
22							
23							
24		CONSTRUCTION FOR UPGRADING THE					
25		INFRASTRUCTURE TO HANGAR 110 TO MEET					
26		CURRENT BUILDING AND FIRE CODES INCLUDING					
27		COMPLIANCE WITH THE AMERICANS WITH					
28		DISABILITIES ACT (ADA) AND OTHER RELATED					
29		IMPROVEMENTS. THIS PROJECT IS DEEMED					
30		NECESSARY TO QUALIFY FOR FEDERAL AID					
31		FINANCING AND/OR REIMBURSEMENT.					
32		CONSTRUCTION			2,082		
33		TOTAL FUNDING	TRN		182 B		B
34			TRN		1,900 N		N
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	12.	A71E	KALAELOA AIRPORT, UTILITY SYSTEM				
2			IMPROVEMENTS, OAHU				
3							
4			CONSTRUCTION FOR UPGRADING THE				
5			UTILITY INFRASTRUCTURE SYSTEM TO INCLUDE				
6			WATER, ELECTRICAL AND TELEPHONE				
7			DISTRIBUTION, AND SEWER AND STORM WATER				
8			SYSTEMS TO MEET CURRENT CIVIL AIRPORT				
9			STANDARDS AND CITY AND COUNTY OF HONOLULU				
10			STANDARDS. THIS PROJECT IS DEEMED				
11			NECESSARY TO QUALIFY FOR FEDERAL AID				
12			FINANCING AND/OR REIMBURSEMENT.				
13			CONSTRUCTION			3,940	
14			TOTAL FUNDING	TRN		315 B	B
15				TRN		3,625 N	N
16							
17	TRN111 -		HILO INTERNATIONAL AIRPORT				
18							
19	13.	B10T	HILO INTERNATIONAL AIRPORT,				
20			RECONSTRUCT T-HANGARS, HAWAII				
21							
22			CONSTRUCTION FOR THE DEMOLITION OF				
23			EXISTING T-HANGARS AND RECONSTRUCTION OF				
24			NEW T-HANGARS.				
25			CONSTRUCTION				1,250
26			TOTAL FUNDING	TRN		B	1,250 B
27							
28	TRN114 -		KONA INTERNATIONAL AIRPORT AT KEAHOLE				
29							
30	14.	C03R	KONA INTERNATIONAL AIRPORT AT				
31			KEAHOLE, TERMINAL MODIFICATIONS,				
32			HAWAII				
33							
34			PLANS AND DESIGN FOR A TERMINAL				
35			EXPANSION STUDY TO INCORPORATE TSA				
36			REQUIREMENTS AND A NEW OVERSEAS TERMINAL,				
37			AND TERMINAL MODIFICATIONS.				
38			PLANS			1,000	
39			DESIGN				3,000
40			TOTAL FUNDING	TRN		1,000 B	3,000 B
41							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[15. C10A	KONA INTERNATIONAL AIRPORT AT					
2		KEAHOLE, PERIMETER ROAD, SECURITY					
3		FENCE AND GENERAL AVIATION LIGHTING,					
4		HAWAII					
5							
6		CONSTRUCTION FOR THE INSTALLATION OF					
7		A PERIMETER ROAD, SECURITY FENCING,					
8		GENERAL AVIATION (GA) LIGHTING, AND OTHER					
9		RELATED IMPROVEMENTS. THIS PROJECT IS					
10		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
11		AID FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION			3,322		
13		TOTAL FUNDING	TRN		280 B		B
14			TRN		1,817 N		N
15			TRN		1,225 X		X]
16							
17	15. C10A	KONA INTERNATIONAL AIRPORT AT					
18		KEAHOLE, PERIMETER ROAD, SECURITY					
19		FENCE AND GENERAL AVIATION LIGHTING,					
20		HAWAII					
21							
22		CONSTRUCTION FOR THE INSTALLATION OF					
23		A PERIMETER ROAD, SECURITY FENCING,					
24		GENERAL AVIATION (GA) LIGHTING, AND OTHER					
25		RELATED IMPROVEMENTS. THIS PROJECT IS					
26		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
27		AID FINANCING AND/OR REIMBURSEMENT.					
28		(OTHER FUNDS FROM PASSENGER FACILITY					
29		CHARGES).					
30		CONSTRUCTION			3,322		
31		TOTAL FUNDING	TRN		280 B		B
32			TRN		1,817 N		N
33			TRN		1,225 X		X
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN116 - WAIMEA-KOHALA AIRPORT					
2							
3	[16. C55B	WAIMEA-KOHALA AIRPORT, PART 139					
4		IMPROVEMENTS, HAWAII					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		AN ENVIRONMENTAL ASSESSMENT AND PART 139					
8		COMPLIANCE IMPROVEMENTS TO AIRCRAFT					
9		RESCUE AND FIRE FIGHTING (ARFF) STATION,					
10		PERIMETER FENCING, AND OTHER RELATED					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		PLANS			220		
15		DESIGN			495		
16		CONSTRUCTION				3,500	
17		TOTAL FUNDING	TRN		56 B	300 B	
18			TRN		659 N	3,200N]	
19							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	16. C55B	WAIMEA-KOHALA AIRPORT, PART 139					
2		<u>IMPROVEMENTS, HAWAII</u>					
3		<u>PLANS FOR AN ENVIRONMENTAL</u>					
4		<u>ASSESSMENT, LAND ACQUISITION, DESIGN, AND</u>					
5		<u>CONSTRUCTION FOR PART 139 COMPLIANCE</u>					
6		<u>IMPROVEMENTS TO AIRCRAFT RESCUE AND FIRE</u>					
7		<u>FIGHTING (ARFF) STATION, PERIMETER</u>					
8		<u>FENCING, AND OTHER RELATED IMPROVEMENTS.</u>					
9		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
10		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
11		<u>REIMBURSEMENT.</u>					
12		<u>PLANS</u>			220		
13		<u>LAND</u>				600	
14		<u>DESIGN</u>			495		
15		<u>CONSTRUCTION</u>				3,500	
16		<u>TOTAL FUNDING</u>	<u>TRN</u>		56 B		300 B
17			<u>TRN</u>		E		30 E
18			<u>TRN</u>		659 N		3,770 N
19							
20							
21	TRN131 -	KAHULUI AIRPORT					
22							
23	17. D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI					
24		<u>DESIGN AND CONSTRUCTION FOR A NEW</u>					
25		<u>ACCESS ROAD TO THE AIRPORT FROM HANA</u>					
26		<u>HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK,</u>					
27		<u>PAVING, ELECTRICAL, DRAINAGE, UTILITIES,</u>					
28		<u>AND OTHER RELATED IMPROVEMENTS. THIS</u>					
29		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
30		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
31		<u>REIMBURSEMENT.</u>					
32		<u>DESIGN</u>			1,335		
33		<u>CONSTRUCTION</u>				16,750	
34		<u>TOTAL FUNDING</u>	<u>TRN</u>		300 B		3,750 B
35			<u>TRN</u>		1,035 N		13,000 N
36							
37							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[18. D05A	KAHULUI AIRPORT, RUNWAY SAFETY AREA					
2		IMPROVEMENTS, MAUI					
3							
4		CONSTRUCTION OF THE RUNWAY SAFETY					
5		AREA IMPROVEMENTS INCLUDING SITE WORK,					
6		INSTALLATION OF A DRAINAGE SYSTEM,					
7		CONSTRUCTION OF A NEW SERVICE ROAD,					
8		RELOCATION OF PERIMETER FENCING, AND					
9		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		CONSTRUCTION		10,294			
14		TOTAL FUNDING	TRN		375	B	B
15			TRN	1,294	N		N
16			TRN	8,625	X		X]
17							
18	18. D05A	KAHULUI AIRPORT, RUNWAY SAFETY AREA					
19		IMPROVEMENTS, MAUI					
20							
21		CONSTRUCTION FOR RUNWAY SAFETY AREA					
22		IMPROVEMENTS INCLUDING SITE WORK,					
23		INSTALLATION OF A DRAINAGE SYSTEM,					
24		CONSTRUCTION OF A NEW SERVICE ROAD,					
25		RELOCATION OF PERIMETER FENCING, AND					
26		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
27		IS DEEMED NECESSARY TO QUALIFY FOR					
28		FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT. (OTHER FUNDS FROM					
30		PASSENGER FACILITY CHARGES).					
31		CONSTRUCTION		10,294			
32		TOTAL FUNDING	TRN		375	B	B
33			TRN	1,294	N		N
34			TRN	8,625	X		X
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	19. D06A	KAHULUI AIRPORT, NOISE MONITORING					
2		SYSTEM, MAUI					
3							
4		PLANS FOR NOISE MONITORING SYSTEM AT					
5		KAHULUI AIRPORT. THIS PROJECT IS DEEMED					
6		NECESSARY TO QUALIFY FOR FEDERAL AID					
7		FINANCING AND/OR REIMBURSEMENT.					
8		PLANS				400	
9		TOTAL FUNDING	TRN		B	100 B	
10			TRN		N	300 N	
11							
12	[20. D08I	KAHULUI AIRPORT, PERIMETER ROAD					
13		IMPROVEMENTS, MAUI					
14							
15		CONSTRUCTION OF PERIMETER ROAD,					
16		SECURITY FENCE, AND OTHER RELATED					
17		IMPROVEMENTS. THIS PROJECT IS DEEMED					
18		NECESSARY TO QUALIFY FOR FEDERAL AID					
19		FINANCING AND/OR REIMBURSEMENT.					
20		CONSTRUCTION		1,668			
21		TOTAL FUNDING	TRN	1,668 X			X]
22							
23	20. D08I	KAHULUI AIRPORT, PERIMETER ROAD					
24		IMPROVEMENTS, MAUI					
25							
26		CONSTRUCTION OF PERIMETER ROAD,					
27		SECURITY FENCE, AND OTHER RELATED					
28		IMPROVEMENTS. THIS PROJECT IS DEEMED					
29		NECESSARY TO QUALIFY FOR FEDERAL AID					
30		FINANCING AND/OR REIMBURSEMENT. (OTHER					
31		FUNDS FROM PASSENGER FACILITY CHARGES).					
32		CONSTRUCTION		1,668			
33		TOTAL FUNDING	TRN	1,668 X			X
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	21. D08K	KAHULUI AIRPORT, FUEL STORAGE SITE					
2		PREPARATION, MAUI					
3							
4		CONSTRUCTION FOR THE SITE PREPARATION					
5		OF A FUEL STORAGE TANK FARM. SITE WORK					
6		TO INCLUDE EXCAVATION, CLEARING AND					
7		GRUBBING, ACCESS ROAD AND UTILITIES, AND					
8		OTHER RELATED IMPROVEMENTS.					
9		CONSTRUCTION		2,000			
10		TOTAL FUNDING	TRN	2,000 B			B
11							
12	22. D08M	KAHULUI AIRPORT, HELIPORT					
13		IMPROVEMENTS, MAUI					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		HELIPORT IMPROVEMENTS.					
17		PLANS		500			
18		DESIGN		500			
19		CONSTRUCTION				3,600	
20		TOTAL FUNDING	TRN	1,000 B		3,600 B	
21							
22	<u>22.01. D04D</u>	<u>KAHULUI AIRPORT, TERMINAL</u>					
23		<u>IMPROVEMENTS, MAUI</u>					
24							
25		<u>CONSTRUCTION OF TERMINAL IMPROVEMENTS</u>					
26		<u>INCLUDING LOADING BRIDGE REPLACEMENT,</u>					
27		<u>C.U.T.E., GATES AND TICKET LOBBIES, VIDEO</u>					
28		<u>INFORMATION DISPLAY SYSTEM, AIRCRAFT</u>					
29		<u>PARKING AND OTHER RELATED IMPROVEMENTS.</u>					
30		<u>CONSTRUCTION</u>				18,500	
31		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>18,500 E</u>	
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	22.02.	D08L KAHULUI AIRPORT, INLINE BAGGAGE					
2		<u>SYSTEM IMPROVEMENTS, MAUI</u>					
3		<u>CONSTRUCTION OF INLINE BAGGAGE SYSTEM</u>					
4		<u>IMPROVEMENTS INCLUDING EXPLOSIVE</u>					
5		<u>DETECTION SYSTEMS, BAGGAGE BELT CONVEYORS</u>					
6		<u>AND OTHER RELATED IMPROVEMENTS. THIS</u>					
7		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
8		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
9		<u>REIMBURSEMENT.</u>					
10		<u>CONSTRUCTION</u>					<u>14,300</u>
11		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>14,300 E</u>
12							
13	22.03.	D10A KAHULUI AIRPORT, APRON AND TAXIWAY					
14		<u>IMPROVEMENTS, MAUI</u>					
15		<u>CONSTRUCTION OF APRON AND TAXIWAY</u>					
16		<u>IMPROVEMENTS FRONTING THE NEW ASAP</u>					
17		<u>BUILDING AND HOLD CARGO BUILDING, AND</u>					
18		<u>OTHER RELATED IMPROVEMENTS. THIS PROJECT</u>					
19		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
20		<u>FEDERAL AID FINANCING AND/OR</u>					
21		<u>REIMBURSEMENT.</u>					
22		<u>CONSTRUCTION</u>					<u>4,255</u>
23		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,115 E</u>
24			<u>TRN</u>		<u>N</u>		<u>3,140 N</u>
25							
26	22.04.	F04R KAHULUI AIRPORT, MASTER PLAN UPDATE,					
27		<u>MAUI</u>					
28		<u>PLANS TO UPDATE THE EXISTING MASTER</u>					
29		<u>PLAN AT KAHULUI AIRPORT. THIS PROJECT IS</u>					
30		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
31		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
32		<u>PLANS</u>					<u>1,875</u>
33		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>N</u>		<u>1,875 N</u>
34							
35							
36							
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN133 - HANA AIRPORT					
2							
3	23. D20B	HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI					
4							
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		AN ENVIRONMENTAL ASSESSMENT, AND PART 139					
8		COMPLIANCE IMPROVEMENTS TO AIRCRAFT					
9		RESCUE AND FIRE FIGHTING (ARFF) STATION,					
10		PERIMETER FENCING, AND OTHER RELATED					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		PLANS			220		
15		DESIGN			495		
16		CONSTRUCTION				3,500	
17		TOTAL FUNDING	TRN		56 B	300 B	
18			TRN		659 N	3,200 N	
19							
20		TRN141 - MOLOKAI AIRPORT					
21							
22	24. D55B	MOLOKAI AIRPORT ARFF STATION IMPROVEMENTS, MOLOKAI					
23							
24							
25		CONSTRUCTION FOR THE MOLOKAI AIRPORT					
26		AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF)					
27		STATION IMPROVEMENTS INCLUDING SITE WORK,					
28		DEMOLITION, RECONSTRUCTION AND/OR					
29		REPLACEMENT OF A BUILDING, UTILITIES,					
30		DRIVEWAY WITH A PARKING AREA, AND OTHER					
31		RELATED IMPROVEMENTS. THIS PROJECT IS					
32		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
33		AID FINANCING AND/OR REIMBURSEMENT.					
34		CONSTRUCTION			2,115		
35		TOTAL FUNDING	TRN		915 E		E
36			TRN		1,200 N		N
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[25. D55C	MOLOKAI AIRPORT, PART 139 CULVERT					
2		IMPROVEMENTS, MOLOKAI					
3							
4		DESIGN FOR CULVERT IMPROVEMENTS AT					
5		MOLOKAI AIRPORT INCLUDING SITE WORK,					
6		INSTALLATION OF A DRAINAGE SYSTEM AND BOX					
7		CULVERT. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		DESIGN		220			
11		TOTAL FUNDING	TRN	20 B			B
12			TRN	200 N			N]
13							
14	25. D55C	MOLOKAI AIRPORT, PART 139 CULVERT					
15		IMPROVEMENTS, MOLOKAI					
16							
17		DESIGN AND CONSTRUCTION FOR CULVERT					
18		IMPROVEMENTS AT MOLOKAI AIRPORT INCLUDING					
19		SITE WORK, INSTALLATION OF A DRAINAGE					
20		SYSTEM AND BOX CULVERT. THIS PROJECT IS					
21		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
22		AID FINANCING AND/OR REIMBURSEMENT.					
23		DESIGN		220			
24		CONSTRUCTION				2,635	
25		TOTAL FUNDING	TRN	20 B			B
26			TRN	E		135 E	
27			TRN	200 N		2,500 N	
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN143 - KALAUPAPA AIRPORT					
2							
3	26. D60A	KALAUPAPA AIRPORT, PART 139					
4		IMPROVEMENTS, MOLOKAI					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		AN ENVIRONMENTAL ASSESSMENT AND PART 139					
8		COMPLIANCE IMPROVEMENTS TO AIRCRAFT					
9		RESCUE AND FIRE FIGHTING (ARFF) STATION,					
10		PERIMETER FENCING, AND OTHER RELATED					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		PLANS			220		
15		DESIGN			495		
16		CONSTRUCTION				3,500	
17		TOTAL FUNDING	TRN		56 B	300 B	
18			TRN		659 N	3,200 N	
19							
20		TRN151 - LANAI AIRPORT					
21							
22	27. D70D	LANAI AIRPORT ARFF STATION					
23		IMPROVEMENTS, LANAI					
24							
25		CONSTRUCTION FOR THE LANAI AIRPORT					
26		AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF)					
27		STATION IMPROVEMENTS INCLUDING SITE WORK,					
28		DEMOLITION, RECONSTRUCTION AND/OR					
29		REPLACEMENT OF A BUILDING, UTILITIES,					
30		DRIVEWAY WITH A PARKING AREA, AND OTHER					
31		RELATED IMPROVEMENTS. THIS PROJECT IS					
32		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
33		AID FINANCING AND/OR REIMBURSEMENT.					
34		CONSTRUCTION			1,150		
35		TOTAL FUNDING	TRN		600 E		E
36			TRN		550 N		N
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN161 - LIHUE AIRPORT					
2							
3	[28. E03M	LIHUE AIRPORT, PERIMETER ROAD AND					
4		SECURITY FENCE, KAUAI					
5							
6		CONSTRUCTION OF A PERIMETER ROAD AND					
7		AIRFIELD FENCE TO MEET SAFETY AND					
8		SECURITY REQUIREMENTS. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION		4,332			
12		TOTAL FUNDING	TRN	642 B			B
13			TRN	3,320 N			N
14			TRN	370 X			X]
15							
16	28. E03M	<u>LIHUE AIRPORT, PERIMETER ROAD AND</u>					
17		<u>SECURITY FENCE, KAUAI</u>					
18							
19		CONSTRUCTION OF A PERIMETER ROAD AND					
20		AIRFIELD FENCE TO MEET SAFETY AND					
21		SECURITY REQUIREMENTS. THIS PROJECT IS					
22		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
23		AID FINANCING AND/OR REIMBURSEMENT.					
24		(OTHER FUNDS FROM PASSENGER FACILITY					
25		CHARGES).					
26		CONSTRUCTION		4,332			
27		TOTAL FUNDING	TRN	642 B			B
28			TRN	3,320 N			N
29			TRN	370 X			X
30							
31	29. E030	LIHUE AIRPORT, AHUKINI DUMP					
32		RESTORATION, KAUAI					
33							
34		CONSTRUCTION FOR THE RESTORATION OF					
35		THE AHUKINI DUMP AT LIHUE AIRPORT.					
36		CONSTRUCTION		1,200			
37		TOTAL FUNDING	TRN	1,200 B			B
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	30. E02A	LIHUE AIRPORT NOISE LAND ACQUISITION,					
2		KAUAI					
3							
4		LAND ACQUISITION OF A 173 ACRE PARCEL					
5		NORTH OF AHUKINI ROAD. THIS PROJECT IS					
6		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
7		AID FINANCING AND/OR REIMBURSEMENT.					
8		LAND		17,100			
9		TOTAL FUNDING	TRN	1,100	B		B
10			TRN	16,000	N		N
11							
12	30.01. E03J	<u>LIHUE AIRPORT, BAGGAGE CLAIM</u>					
13		<u>IMPROVEMENTS, KAUAI</u>					
14							
15		<u>CONSTRUCTION FOR IMPROVEMENTS TO</u>					
16		<u>BAGGAGE FACILITIES TO ACCOMMODATE THE</u>					
17		<u>LARGER BAGGAGE CAPACITY OF WIDE-BODY</u>					
18		<u>AIRCRAFT AND OTHER RELATED IMPROVEMENTS.</u>					
19		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
20		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
21		<u>REIMBURSEMENT.</u>					
22		<u>CONSTRUCTION</u>				5,091	
23		TOTAL FUNDING	TRN		E	925	E
24			TRN		N	4,166	N
25							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	30.02.	E03P LIHUE AIRPORT, AIR CONDITIONING					
2		<u>SYSTEM IMPROVEMENTS, KAUAI</u>					
3							
4		<u>CONSTRUCTION FOR AIR CONDITIONING</u>					
5		<u>SYSTEM REPLACEMENT AND OTHER RELATED</u>					
6		<u>IMPROVEMENTS AT LIHUE AIRPORT. THIS</u>					
7		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
8		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
9		<u>REIMBURSEMENT. (OTHER FUNDS FROM</u>					
10		<u>PASSENGER FACILITY CHARGES).</u>					
11		<u>CONSTRUCTION</u>					<u>7,621</u>
12		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,896 E</u>
13			<u>TRN</u>		<u>X</u>		<u>4,725 X</u>
14							
15	30.03.	E03Q LIHUE AIRPORT, INLINE BAGGAGE SYSTEM					
16		<u>IMPROVEMENTS, KAUAI</u>					
17							
18		<u>CONSTRUCTION OF INLINE BAGGAGE SYSTEM</u>					
19		<u>IMPROVEMENTS INCLUDING EXPLOSIVE</u>					
20		<u>DETECTION SYSTEMS, BAGGAGE BELT CONVEYORS</u>					
21		<u>AND OTHER RELATED IMPROVEMENTS. THIS</u>					
22		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
23		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
24		<u>REIMBURSEMENT.</u>					
25		<u>CONSTRUCTION</u>					<u>17,000</u>
26		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>7,500 B</u>
27			<u>TRN</u>		<u>N</u>		<u>9,500 N</u>
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN195 - AIRPORTS ADMINISTRATION					
2							
3	31. F04J	AIRPORT PLANNING STUDY, STATEWIDE					
4							
5		PLANS FOR AIRPORT IMPROVEMENTS,					
6		ECONOMIC STUDIES, RESEARCH, NOISE					
7		MONITORING STUDIES, NOISE COMPATIBILITY					
8		STUDIES, AND ADVANCE PLANNING OF FEDERAL					
9		AID AND NON-FEDERAL AID PROJECTS.					
10		PLANS		1,000		1,000	
11		TOTAL FUNDING	TRN	1,000 B		1,000 B	
12							
13	32. F04Q	AIRPORT SYSTEM PLAN, STATEWIDE					
14							
15		PLANS FOR THE DEVELOPMENT OF THE					
16		AIRPORT SYSTEM PLAN FOR THE AIRPORTS					
17		DIVISION. THIS PROJECT IS DEEMED					
18		NECESSARY TO QUALIFY FOR FEDERAL AID					
19		FINANCING AND/OR REIMBURSEMENT.					
20		PLANS		1,000			
21		TOTAL FUNDING	TRN	250 B			B
22			TRN	750 N			N
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[33. F05B	COMMUTER AIR TERMINAL IMPROVEMENTS,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION OF TERMINAL					
5		IMPROVEMENTS INCLUDING FACILITIES FOR					
6		SECURITY SCREENING, EXPANSION OF HOLDROOM					
7		FACILITIES, BAGGAGE CLAIM FACILITIES, AND					
8		OTHER RELATED IMPROVEMENTS.					
9		DESIGN		600			
10		CONSTRUCTION				3,600	
11		TOTAL FUNDING	TRN	600 B		3,600B]	
12							
13	33. F05B	COMMUTER AIR TERMINAL IMPROVEMENTS,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR TERMINAL					
17		IMPROVEMENTS INCLUDING FACILITIES FOR					
18		SECURITY SCREENING, EXPANSION OF HOLDROOM					
19		FACILITIES, BAGGAGE CLAIM FACILITIES, AND					
20		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
21		IS DEEMED NECESSARY TO QUALIFY FOR					
22		FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		DESIGN		600			
25		CONSTRUCTION				12,600	
26		TOTAL FUNDING	TRN	600 B		3,600 B	
27			TRN		N	9,000 N	
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	34. F05C	STRUCTURAL IMPROVEMENTS TO AIRFIELD					
2		PAVING, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		STRUCTURAL IMPROVEMENTS TO RUNWAYS,					
6		TAXIWAYS, AND APRONS AT STATEWIDE					
7		AIRPORTS. IMPROVEMENTS INCLUDE PAVING,					
8		MILL AND REPLACE, RECONSTRUCTION,					
9		GROOVING, PAINTING, AND OTHER RELATED					
10		IMPROVEMENTS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN			800		900
14		CONSTRUCTION			10,250		11,370
15		TOTAL FUNDING	TRN		3,200 B		4,500 B
16			TRN		7,850 N		7,770 N
17							
18	[35. F05D	LOADING BRIDGE MODERNIZATION,					
19		STATEWIDE					
20							
21		DESIGN AND CONSTRUCTION FOR THE					
22		INSTALLATION OF NEW PASSENGER LOADING					
23		BRIDGES, STATEWIDE, AND THE REMOVAL OF					
24		THE EXISTING LOADING BRIDGES. THIS					
25		PROJECT IS DEEMED NECESSARY TO QUALIFY					
26		FOR FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		DESIGN			740		
29		CONSTRUCTION			8,250		
30		TOTAL FUNDING	TRN		2,590 B		B
31			TRN		6,400 N		N]
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	35. F05D	LOADING BRIDGE MODERNIZATION,					
2		<u>STATEWIDE</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
5		<u>INSTALLATION OF NEW PASSENGER LOADING</u>					
6		<u>BRIDGES, THE REMOVAL OF THE EXISTING</u>					
7		<u>LOADING BRIDGES, AND OTHER RELATED</u>					
8		<u>IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS</u>					
9		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
10		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
11		<u>REIMBURSEMENT. (OTHER FUNDS FROM</u>					
12		<u>PASSENGER FACILITY CHARGES).</u>					
13		<u>DESIGN</u>			740		
14		<u>CONSTRUCTION</u>			8,250	18,500	
15		<u>TOTAL FUNDING</u>	<u>TRN</u>		2,590 B		B
16			<u>TRN</u>		6,400 N		N
17			<u>TRN</u>			X	18,500 X
18							
19	36. F05E	FAA DISCRETIONARY FUNDED PROJECTS,					
20		STATEWIDE					
21							
22		<u>PLANS, DESIGN, AND CONSTRUCTION OF</u>					
23		<u>FAA DISCRETIONARY FUNDED IMPROVEMENTS AT</u>					
24		<u>VARIOUS STATE AIRPORTS. IMPROVEMENTS MAY</u>					
25		<u>INCLUDE THOSE FOR SAFETY AND</u>					
26		<u>CERTIFICATION REQUIREMENTS, OPERATIONAL</u>					
27		<u>EFFICIENCY, AND PROJECTS REQUIRED FOR</u>					
28		<u>AIRPORT RELATED DEVELOPMENT. THIS</u>					
29		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
30		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
31		<u>REIMBURSEMENT.</u>					
32		<u>PLANS</u>			1,000	1,000	
33		<u>DESIGN</u>			2,000	2,000	
34		<u>CONSTRUCTION</u>			7,000	7,000	
35		<u>TOTAL FUNDING</u>	<u>TRN</u>		10,000 N	10,000 N	
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[37. F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
2		PROGRAM STAFF COSTS, STATEWIDE					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		COSTS RELATED TO WAGES AND FRINGES FOR					
6		PERMANENT PROJECT FUNDED STAFF POSITIONS					
7		FOR THE IMPLEMENTATION OF CAPITAL					
8		IMPROVEMENT PROGRAM PROJECTS FOR THE					
9		DEPARTMENT OF TRANSPORTATION'S AIRPORTS					
10		DIVISION. PROJECT MAY ALSO INCLUDE FUNDS					
11		FOR NON-PERMANENT CAPITAL IMPROVEMENT					
12		PROGRAM PROJECT RELATED POSITIONS.					
13		PLANS			1		1
14		DESIGN			1		1
15		CONSTRUCTION			2,149		2,149
16		TOTAL FUNDING	TRN		2,151 B		2,151B]
17							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	37. F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
2		<u>PROGRAM STAFF COSTS, STATEWIDE</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
5		<u>COSTS RELATED TO WAGES AND FRINGES FOR</u>					
6		<u>PERMANENT PROJECT FUNDED STAFF POSITIONS</u>					
7		<u>FOR THE IMPLEMENTATION OF CAPITAL</u>					
8		<u>IMPROVEMENT PROGRAM PROJECTS FOR THE</u>					
9		<u>DEPARTMENT OF TRANSPORTATION'S AIRPORTS</u>					
10		<u>DIVISION. PROJECT MAY ALSO INCLUDE FUNDS</u>					
11		<u>FOR NON-PERMANENT CAPITAL IMPROVEMENT</u>					
12		<u>PROGRAM PROJECT RELATED POSITIONS.</u>					
13		<u>(OTHER FUNDS FROM PASSENGER FACILITY</u>					
14		<u>CHARGES).</u>					
15		<u>PLANS</u>			<u>1</u>		<u>101</u>
16		<u>DESIGN</u>			<u>1</u>		<u>1</u>
17		<u>CONSTRUCTION</u>			<u>2,149</u>		<u>2,149</u>
18		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>2,151 B</u>		<u>2,151 B</u>
19			<u>TRN</u>		<u>X</u>		<u>100 X</u>
20							
21	38. F08G	MISCELLANEOUS AIRPORT PROJECTS,					
22		STATEWIDE					
23							
24		<u>DESIGN AND CONSTRUCTION OF</u>					
25		<u>IMPROVEMENTS AT VARIOUS STATE AIRPORTS.</u>					
26		<u>IMPROVEMENTS FOR SAFETY AND CERTIFICATION</u>					
27		<u>REQUIREMENTS, OPERATIONAL EFFICIENCY, AND</u>					
28		<u>PROJECTS REQUIRED FOR AIRPORT RELATED</u>					
29		<u>DEVELOPMENT.</u>					
30		<u>DESIGN</u>			<u>300</u>		<u>300</u>
31		<u>CONSTRUCTION</u>			<u>2,700</u>		<u>2,700</u>
32		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>3,000 B</u>		<u>3,000 B</u>
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	39.	F080	CONSTRUCTION MANAGEMENT SUPPORT,				
2			STATEWIDE				
3							
4			CONSTRUCTION FOR CONSTRUCTION				
5			MANAGEMENT SUPPORT AT AIRPORT FACILITIES,				
6			STATEWIDE				
7			CONSTRUCTION		125		125
8			TOTAL FUNDING	TRN	125 B		125 B
9							
10	40.	F08P	STORMWATER PERMIT COMPLIANCE,				
11			STATEWIDE				
12							
13			CONSTRUCTION FOR FACILITIES NEEDED				
14			FOR STORMWATER PERMIT COMPLIANCE AT				
15			AIRPORTS STATEWIDE. THIS PROJECT IS				
16			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
17			AID FINANCING AND/OR REIMBURSEMENT.				
18			CONSTRUCTION		5,000		
19			TOTAL FUNDING	TRN	1,250 B		B
20				TRN	3,750 N		N
21							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[41. F08V	AIRCRAFT RESCUE AND FIRE FIGHTING					
2		(ARFF) STATION IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN FOR IMPROVEMENTS NECESSARY TO					
6		RENOVATE AND/OR CONSTRUCT AIRCRAFT RESCUE					
7		AND FIRE FIGHTING (ARFF) STATIONS AND TO					
8		ENCLOSE NEW AND/OR RESERVE ARFF VEHICLES					
9		AND OTHER RELATED IMPROVEMENTS AT					
10		STATEWIDE AIRPORTS. THIS PROJECT IS					
11		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
12		AID FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN			3,000		
14		TOTAL FUNDING	TRN		2,000 B		B
15			TRN		1,000 N		N]
16							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	41. F08V	AIRCRAFT RESCUE AND FIRE FIGHTING					
2		(ARFF) FACILITY IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		IMPROVEMENTS NECESSARY TO RENOVATE AND/OR					
7		CONSTRUCT AIRCRAFT RESCUE AND FIRE					
8		FIGHTING (ARFF) STATIONS AND TRAINING					
9		PITS, ENCLOSE NEW AND/OR RESERVE ARFF					
10		VEHICLES AND OTHER RELATED IMPROVEMENTS					
11		AT STATEWIDE AIRPORTS. THIS PROJECT IS					
12		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
13		AID FINANCING AND/OR REIMBURSEMENT.					
14		(OTHER FUNDS FROM PASSENGER FACILITY					
15		CHARGES).					
16		DESIGN			3,000		
17		CONSTRUCTION				29,200	
18		TOTAL FUNDING	TRN		2,000 B		B
19			TRN			E	4,150 E
20			TRN		1,000 N		12,450 N
21			TRN			X	12,600 X
22							
23	TRN301 -	HONOLULU HARBOR					
24							
25	42. J04	IMPROVEMENTS TO FACILITIES AT PIERS					
26		19-29, HONOLULU HARBOR, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		IMPROVEMENTS TO PIERS AND YARD AREAS					
30		INCLUDING PAVED AREAS, UTILITIES, AND					
31		OTHER RELATED IMPROVEMENTS.					
32		DESIGN			600		
33		CONSTRUCTION				6,000	
34		TOTAL FUNDING	TRN		600 B		B
35			TRN			E	6,000 E
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[43. J08	IMPROVEMENTS TO FACILITIES AT PIERS 1					
2		AND 2, HONOLULU HARBOR, OAHU					
3							
4		CONSTRUCTION FOR YARD IMPROVEMENTS					
5		INCLUDING THE UPGRADING OF THE LIGHTING					
6		SYSTEM, LAYOUT, AND OTHER RELATED					
7		IMPROVEMENTS.					
8		CONSTRUCTION		2,000			
9		TOTAL FUNDING	TRN	2,000 B			B]
10							
11	<u>43. J08</u>	<u>IMPROVEMENTS TO FACILITIES AT PIERS 1</u>					
12		<u>AND 2, HONOLULU HARBOR, OAHU</u>					
13							
14		<u>DESIGN AND CONSTRUCTION FOR YARD</u>					
15		<u>IMPROVEMENTS INCLUDING THE UPGRADING OF</u>					
16		<u>THE LIGHTING SYSTEM, FENCING, PAVING,</u>					
17		<u>UTILITIES, AND OTHER RELATED</u>					
18		<u>IMPROVEMENTS.</u>					
19		<u>DESIGN</u>				100	
20		<u>CONSTRUCTION</u>		2,000		400	
21		<u>TOTAL FUNDING</u>	TRN	2,000 B		500 B	
22							
23	[44. J33	KAPALAMA CONTAINER TERMINAL, HONOLULU					
24		HARBOR, OAHU					
25							
26		PLANS FOR THE DEVELOPMENT OF A NEW					
27		CONTAINER FACILITY AND OTHER RELATED					
28		IMPROVEMENTS.					
29		PLANS		1,000			
30		TOTAL FUNDING	TRN	1,000 B			B]
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	44.	J33	KAPALAMA CONTAINER TERMINAL, HONOLULU				
2			HARBOR, OAHU				
3							
4			PLANS, DESIGN AND CONSTRUCTION FOR				
5			THE DEVELOPMENT OF A NEW CONTAINER				
6			FACILITY AND OTHER RELATED IMPROVEMENTS.				
7			PLANS	1,000		500	
8			DESIGN			500	
9			CONSTRUCTION			1,000	
10			TOTAL FUNDING	1,000 B		2,000 B	
11			TRN				
12	45.	J34	PIERS 36 TO 38 IMPROVEMENTS, HONOLULU				
13			HARBOR, OAHU				
14							
15			DESIGN AND CONSTRUCTION FOR				
16			IMPROVEMENTS AT THE DOMESTIC COMMERCIAL				
17			FISHING VILLAGE INCLUDING ENVIRONMENTAL				
18			STUDIES AND MITIGATION, UTILITY SERVICES,				
19			ROADWAYS, PARKING, AND OTHER RELATED				
20			IMPROVEMENTS.				
21			DESIGN		300		
22			CONSTRUCTION		2,000		
23			TOTAL FUNDING		2,300 B		
24			TRN				B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	45.01.	J09	SAND ISLAND CONTAINER YARD EXPANSION,				
2			<u>HONOLULU HARBOR, OAHU</u>				
3							
4			<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>				
5			<u>THE ESTABLISHMENT OF LAND ENTITLEMENTS,</u>				
6			<u>SITE IMPROVEMENTS TO PREPARE THE PARCELS</u>				
7			<u>FOR IMMEDIATE LEASE, AND OTHER RELATED</u>				
8			<u>ACTIONS.</u>				
9			<u>PLANS</u>				<u>500</u>
10			<u>DESIGN</u>				<u>100</u>
11			<u>CONSTRUCTION</u>				<u>200</u>
12			<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>	<u>800 B</u>
13							
14	45.02.	J06	SAND ISLAND CONTAINER YARD				
15			<u>IMPROVEMENTS, HONOLULU HARBOR, OAHU</u>				
16							
17			<u>DESIGN FOR IMPROVEMENTS TO THE</u>				
18			<u>CONTAINER YARD INCLUDING RECONSTRUCTION</u>				
19			<u>OF PAVING, LIGHTING, UTILITIES, AND OTHER</u>				
20			<u>RELATED IMPROVEMENTS.</u>				
21			<u>DESIGN</u>				<u>1,400</u>
22			<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>R</u>	<u>1,400 R</u>
23							
24	45.03.	J07	PIER 51B CONTAINER YARD IMPROVEMENTS,				
25			<u>HONOLULU HARBOR, OAHU</u>				
26							
27			<u>DESIGN FOR IMPROVEMENTS TO THE</u>				
28			<u>CONTAINER YARD INCLUDING RECONSTRUCTION</u>				
29			<u>OF PAVING, DRAINAGE, UTILITIES, AND OTHER</u>				
30			<u>RELATED IMPROVEMENTS.</u>				
31			<u>DESIGN</u>				<u>600</u>
32			<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>R</u>	<u>600 R</u>
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN303 - KALAELOA BARBERS POINT HARBOR					
2							
3	46. J11	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU					
4							
5							
6		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS INCLUDING UTILITIES, ROADWAYS, LIGHTING, AND OTHER RELATED IMPROVEMENTS.					
7							
8							
9							
10		DESIGN			225		
11		CONSTRUCTION				1,800	
12		TOTAL FUNDING	TRN		225 B	1,800 B	
13							
14		TRN311 - HILO HARBOR					
15							
16	47. L01	NAVIGATIONAL IMPROVEMENTS, HILO HARBOR, HAWAII					
17							
18							
19		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT HILO HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
20							
21							
22							
23							
24		PLANS			700		
25		TOTAL FUNDING	TRN		700 B		B
26							
27	48. L02	BARGE TERMINAL IMPROVEMENTS, HILO HARBOR, HAWAII					
28							
29							
30		CONSTRUCTION FOR IMPROVEMENTS TO THE BARGE TERMINAL INCLUDING PIERS, YARD, ROADWAYS, UTILITIES, STRUCTURES, AND OTHER RELATED IMPROVEMENTS.					
31							
32							
33							
34		CONSTRUCTION				45,000	
35		TOTAL FUNDING	TRN		E	45,000 E	
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	49. L10	HILO HARBOR IMPROVEMENTS, HAWAII					
2							
3		DESIGN FOR PIER IMPROVEMENTS AT HILO					
4		HARBOR AND OTHER RELATED IMPROVEMENTS.					
5		DESIGN		1,200			
6		TOTAL FUNDING	TRN	1,200	B		B
7							
8	TRN313 -	KAWAIHAE HARBOR					
9							
10	50. L09	NAVIGATIONAL IMPROVEMENTS, KAWAIHAE					
11		HARBOR, HAWAII					
12							
13		PLANS FOR DEEPENING, WIDENING, AND					
14		OTHER IMPROVEMENTS TO THE NAVIGATIONAL					
15		AREAS AT KAWAIHAE HARBOR. THIS PROJECT					
16		IS DEEMED NECESSARY TO QUALIFY FOR					
17		FEDERAL AID FINANCING AND/OR					
18		REIMBURSEMENT.					
19		PLANS		200			
20		TOTAL FUNDING	TRN	200	B		B
21							
22	50.01. L05	<u>BARGE TERMINAL IMPROVEMENTS, KAWAIHAE</u>					
23		<u>HARBOR, HAWAII</u>					
24							
25		<u>DESIGN AND CONSTRUCTION FOR PAVED</u>					
26		<u>STORAGE AREAS, UTILITIES, LIGHTING,</u>					
27		<u>DEMOLITION OF STRUCTURES, AND OTHER</u>					
28		<u>RELATED IMPROVEMENTS.</u>					
29		<u>DESIGN</u>				200	
30		<u>CONSTRUCTION</u>				1,500	
31		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>	<u>1,700</u>	<u>B</u>
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN331 - KAHULUI HARBOR					
2							
3	[51. M01	KAHULUI HARBOR IMPROVEMENTS, MAUI					
4							
5		CONSTRUCTION FOR IMPROVEMENTS TO PIER					
6		1 AND OTHER RELATED IMPROVEMENTS.					
7		CONSTRUCTION		1,000			
8		TOTAL FUNDING	TRN	1,000 B			B]
9							
10	51. M01	KAHULUI HARBOR IMPROVEMENTS, MAUI					
11							
12		<u>DESIGN AND CONSTRUCTION FOR</u>					
13		<u>IMPROVEMENTS TO PIER 1 INCLUDING A</u>					
14		<u>BERTHING DOLPHIN, WATER SYSTEM, COMFORT</u>					
15		<u>STATION, SEWER PUMP-OUT, AND OTHER</u>					
16		<u>RELATED IMPROVEMENTS.</u>					
17		<u>DESIGN</u>				100	
18		<u>CONSTRUCTION</u>		1,000		2,000	
19		<u>TOTAL FUNDING</u>	TRN	1,000 B		100 B	
20			TRN		E	2,000 E	
21							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[52. M09	BARGE TERMINAL IMPROVEMENTS, KAHULUI					
2		HARBOR, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO THE BARGE TERMINAL					
6		INCLUDING PIERS, YARDS, SHEDS, AND OTHER					
7		RELATED IMPROVEMENTS.					
8		DESIGN		200			
9		CONSTRUCTION				1,500	
10		TOTAL FUNDING	TRN	200 B		1,500B]	
11							
12	52. M09	BARGE TERMINAL IMPROVEMENTS, KAHULUI					
13		HARBOR, MAUI					
14							
15		LAND ACQUISITION, DESIGN AND					
16		CONSTRUCTION FOR IMPROVEMENTS TO THE					
17		BARGE TERMINAL INCLUDING YARD, ROADWAY,					
18		BUILDING, AND OTHER RELATED IMPROVEMENTS.					
19		LAND				10,000	
20		DESIGN		200		500	
21		CONSTRUCTION				2,200	
22		TOTAL FUNDING	TRN	200 B		2,700 B	
23			TRN		E	10,000 E	
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	52.01. M04	PIER IMPROVEMENTS, KAHULUI HARBOR,					
2		<u>MAUI</u>					
3							
4		<u>DESIGN FOR A NEW PIER 4 BERTH</u>					
5		<u>INCLUDING DREDGING, NEW PIER STRUCTURE,</u>					
6		<u>UTILITIES, INFRASTRUCTURE, AND OTHER</u>					
7		<u>RELATED IMPROVEMENTS.</u>					
8		<u>DESIGN</u>					<u>700</u>
9		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>700 B</u>
10							
11	TRN361 -	NAWILIWILI HARBOR					
12							
13	53. K07	NAWILIWILI HARBOR CHANNEL					
14		MODIFICATIONS, KAUAI					
15							
16		PLANS FOR DEEPENING, WIDENING, AND					
17		OTHER IMPROVEMENTS TO THE ENTRANCE					
18		CHANNEL AT NAWILIWILI HARBOR. THIS					
19		PROJECT IS DEEMED NECESSARY TO QUALIFY					
20		FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		PLANS			375		
23		<u>TOTAL FUNDING</u>	<u>TRN</u>		375 B		B
24							
25	53.01. K10	BARGE TERMINAL IMPROVEMENTS,					
26		<u>NAWILIWILI HARBOR, KAUAI</u>					
27							
28		<u>DESIGN AND CONSTRUCTION FOR YARD</u>					
29		<u>IMPROVEMENTS INCLUDING CORRECTING</u>					
30		<u>PAVEMENT SUBSIDENCE AT PIER 3 AND OTHER</u>					
31		<u>RELATED IMPROVEMENTS.</u>					
32		<u>DESIGN</u>					<u>100</u>
33		<u>CONSTRUCTION</u>					<u>2,000</u>
34		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>100 B</u>
35			<u>TRN</u>		<u>E</u>		<u>2,000 E</u>
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN363 - PORT ALLEN HARBOR					
2							
3	54. K05	NAVIGATIONAL IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI					
4							
5							
6		PLANS FOR DEEPENING, WIDENING, AND					
7		OTHER IMPROVEMENTS TO THE NAVIGATIONAL					
8		AREAS AT PORT ALLEN HARBOR. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		PLANS			500		
13		TOTAL FUNDING	TRN		500 B		B
14							
15		TRN351 - KAUMALAPAU HARBOR					
16							
17	55. M12	KAUMALAPAU HARBOR IMPROVEMENTS, LANAI					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		IMPROVEMENTS TO THE PIER, YARD, LIGHTING,					
21		UTILITIES, STRUCTURES, AND OTHER RELATED					
22		IMPROVEMENTS.					
23		DESIGN			500		
24		CONSTRUCTION				4,000	
25		TOTAL FUNDING	TRN		500 B	4,000 B	
26							
27		TRN395 - HARBORS ADMINISTRATION					
28							
29	[56. I00	HARBORS DIVISION CAPITAL IMPROVEMENT					
30		PROGRAM STAFF COSTS, STATEWIDE					
31							
32		PLANS FOR COSTS RELATED TO WAGES AND					
33		FRINGES FOR PERMANENT PROJECT FUNDED					
34		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
35		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
36		THE DEPARTMENT OF TRANSPORTATION'S					
37		HARBORS DIVISION. PROJECT MAY ALSO					
38		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
39		IMPROVEMENT PROGRAM RELATED POSITIONS.					
40		PLANS			988	988	
41		TOTAL FUNDING	TRN		988 B	988B]	
42							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	56.	I00	HARBORS DIVISION CAPITAL IMPROVEMENT				
2			<u>PROGRAM STAFF COSTS, STATEWIDE</u>				
3			<u>PLANS FOR COSTS RELATED TO WAGES AND</u>				
4			<u>FRINGES FOR PERMANENT PROJECT FUNDED</u>				
5			<u>STAFF POSITIONS FOR THE IMPLEMENTATION OF</u>				
6			<u>CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR</u>				
7			<u>THE DEPARTMENT OF TRANSPORTATION'S</u>				
8			<u>HARBORS DIVISION. PROJECT MAY ALSO</u>				
9			<u>INCLUDE FUNDS FOR NON-PERMANENT CAPITAL</u>				
10			<u>IMPROVEMENT PROGRAM RELATED POSITIONS.</u>				
11			<u>PLANS</u>		988		1,088
12			<u>TOTAL FUNDING</u>		<u>988 B</u>		<u>1,088 B</u>
13			<u>TRN</u>				
14							
15	57.	I01	HARBOR PLANNING, STATEWIDE				
16			<u>PLANS FOR CONTINUING HARBOR STUDIES,</u>				
17			<u>RESEARCH, AND ADVANCE PLANNING OF HARBOR</u>				
18			<u>AND TERMINAL FACILITIES ON ALL ISLANDS.</u>				
19			<u>PLANS</u>		350		350
20			<u>TOTAL FUNDING</u>		<u>350 B</u>		<u>350 B</u>
21			<u>TRN</u>				
22							
23	58.	I03	MISCELLANEOUS IMPROVEMENTS TO				
24			<u>FACILITIES AT NEIGHBOR ISLAND PORTS,</u>				
25			<u>STATEWIDE</u>				
26			<u>DESIGN AND CONSTRUCTION FOR</u>				
27			<u>IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,</u>				
28			<u>UTILITIES, WATER AREAS, AND OTHER</u>				
29			<u>FACILITIES.</u>				
30			<u>DESIGN</u>		75		40
31			<u>CONSTRUCTION</u>		300		160
32			<u>TOTAL FUNDING</u>		<u>375 B</u>		<u>200 B</u>
33			<u>TRN</u>				
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[59. I05	MISCELLANEOUS IMPROVEMENTS TO					
2		FACILITIES AT OAHU PORTS, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,					
6		UTILITIES, WATER AREAS, AND OTHER					
7		FACILITIES.					
8		DESIGN			50		30
9		CONSTRUCTION			250		170
10		TOTAL FUNDING	TRN		300 B		200B]
11							
12	59. I05	MISCELLANEOUS IMPROVEMENTS TO					
13		FACILITIES AT OAHU PORTS, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS,					
17		UTILITIES, WATER AREAS, MARITIME-					
18		INDUSTRIAL FACILITIES AND OTHER					
19		FACILITIES.					
20		DESIGN			50		30
21		CONSTRUCTION			250		870
22		TOTAL FUNDING	TRN		300 B		900 B
23							
24	60. I06	ARCHITECTURAL AND ENGINEERING					
25		SUPPORT, STATEWIDE					
26							
27		DESIGN FOR CONSULTANT SERVICES DURING					
28		THE DESIGN OF CAPITAL PROJECTS AT HARBOR					
29		FACILITIES STATEWIDE					
30		DESIGN			750		
31		TOTAL FUNDING	TRN		750 B		B
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	61. I07	ENVIRONMENTAL REMEDIATION OF					
2		COMMERCIAL HARBOR FACILITIES,					
3		STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		STUDIES AND ENVIRONMENTAL REMEDIATION					
7		MEASURES AT COMMERCIAL HARBOR FACILITIES.					
8		PLANS			250		
9		DESIGN			250		
10		CONSTRUCTION			500		
11		TOTAL FUNDING	TRN		1,000 B		B
12							
13	62. I08	REPLACEMENT OF TIMBER FENDERS,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		REPLACEMENT OF TIMBER FENDER SYSTEMS WITH					
18		CONCRETE SYSTEMS AT COMMERCIAL HARBORS					
19		STATEWIDE.					
20		DESIGN			100		
21		CONSTRUCTION				1,300	
22		TOTAL FUNDING	TRN		100 B	1,300 B	
23							
24	63. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
25		STATEWIDE					
26							
27		CONSTRUCTION FOR CONSULTANT SERVICES					
28		DURING CONSTRUCTION PROJECTS AT HARBOR					
29		FACILITIES STATEWIDE.					
30		CONSTRUCTION			1,000		
31		TOTAL FUNDING	TRN		1,000 B		B
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	64.	I14	FERRY TERMINAL IMPROVEMENTS, STATEWIDE				
2							
3							
4			DESIGN AND CONSTRUCTION FOR FERRY				
5			TERMINAL IMPROVEMENTS INCLUDING BERTHING				
6			FACILITIES, PARKING, LIGHTING, ROADWAYS,				
7			UTILITIES, AND OTHER RELATED				
8			IMPROVEMENTS. THIS PROJECT IS DEEMED				
9			NECESSARY TO QUALIFY FOR FEDERAL AID				
10			FINANCING AND/OR REIMBURSEMENT.				
11			DESIGN		2,000		2,000
12			CONSTRUCTION		18,000		18,000
13			TOTAL FUNDING	TRN	20,000 D		20,000 D
14							
15	65.	I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE				
16							
17							
18			DESIGN AND CONSTRUCTION OF SECURITY				
19			SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR				
20			FACILITIES, STATEWIDE. THIS PROJECT IS				
21			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
22			AID FINANCING AND/OR REIMBURSEMENT.				
23			DESIGN		250		
24			CONSTRUCTION		3,750		
25			TOTAL FUNDING	TRN	2,000 B		B
26				TRN	2,000 N		N
27							
28	[66.		NEW HARBOR FACILITY, MAUI				
29							
30			PLANS FOR A STUDY FOR A NEW HARBOR				
31			FACILITY ON MAUI.				
32			PLANS		1,000		
33			TOTAL FUNDING	TRN	1,000 B		B]
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	66. M03	NEW HARBOR FACILITY, MAUI					
2							
3		PLANS FOR A STUDY FOR A NEW HARBOR					
4		FACILITY ON MAUI.					
5		PLANS		1,000			
6		TOTAL FUNDING	TRN	1,000	B		B
7							
8	TRN501 -	OAHU HIGHWAYS					
9							
10	67. S074	OAHU BIKEWAYS, OAHU					
11							
12		LAND ACQUISITION AND CONSTRUCTION FOR					
13		A MULTI-USE PATH FROM THE VICINITY OF					
14		WAIPIO POINT ACCESS ROAD TO LUALUALEI					
15		NAVAL ROAD. THIS PROJECT IS DEEMED					
16		NECESSARY TO QUALIFY FOR FEDERAL AID					
17		FINANCING AND/OR REIMBURSEMENT.					
18		LAND				1,000	
19		CONSTRUCTION				2,500	
20		TOTAL FUNDING	TRN		E	700	E
21			TRN		N	2,800	N
22							
23	68. S221	KALANIANAOLE HIGHWAY, INOAOLE STREAM					
24		BRIDGE REPLACEMENT, OAHU					
25							
26		CONSTRUCTION FOR THE REPLACEMENT OF					
27		THE INOAOLE STREAM BRIDGE WITH A LARGER					
28		BRIDGE, INCLUDING IMPROVEMENTS TO THE					
29		ROADWAY APPROACHES, DETOUR ROAD, AND					
30		UTILITY RELOCATIONS. THIS PROJECT IS					
31		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
32		AID FINANCING AND/OR REIMBURSEMENT.					
33		CONSTRUCTION		1,550			
34		TOTAL FUNDING	TRN	310	E		E
35			TRN	1,240	N		N
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	69.	S231	KALANIANAOLE HIGHWAY IMPROVEMENTS,				
2			OLOMANA GOLF COURSE TO WAIMANALO				
3			BEACH PARK, OAHU				
4							
5			LAND ACQUISITION FOR THE CONSTRUCTION				
6			OF TURNING LANES, SIDEWALKS, CURB RAMPS,				
7			BIKE PATHS OR BIKE ROUTES, UPGRADING				
8			TRAFFIC SIGNALS, UTILITY RELOCATION,				
9			DRAINAGE IMPROVEMENTS, AND OTHER				
10			MISCELLANEOUS IMPROVEMENTS. THIS PROJECT				
11			IS DEEMED NECESSARY TO QUALIFY FOR				
12			FEDERAL AID FINANCING AND/OR				
13			REIMBURSEMENT.				
14			LAND		50		
15			TOTAL FUNDING	TRN	10 E		E
16				TRN	40 N		N
17							
18	70.	S266	GUARDRAIL AND SHOULDER IMPROVEMENTS,				
19			VARIOUS LOCATIONS, OAHU				
20							
21			DESIGN AND CONSTRUCTION FOR				
22			INSTALLING AND/OR UPGRADING THE EXISTING				
23			GUARDRAILS, END TERMINALS, TRANSITIONS,				
24			BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH				
25			ATTENUATORS, RECONSTRUCTING AND PAVING OF				
26			SHOULDERS. THIS PROJECT IS DEEMED				
27			NECESSARY TO QUALIFY FOR FEDERAL AID				
28			FINANCING AND/OR REIMBURSEMENT.				
29			DESIGN		250		250
30			CONSTRUCTION		3,000		3,000
31			TOTAL FUNDING	TRN	650 E		650 E
32				TRN	2,600 N		2,600 N
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	71.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
2			EXISTING INTERSECTIONS AND HIGHWAYS,				
3			OAHU				
4							
5			DESIGN AND CONSTRUCTION FOR				
6			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
7			INTERSECTIONS AND HIGHWAY FACILITIES				
8			NECESSARY FOR IMPROVED TRAFFIC OPERATION				
9			INCLUDING ELIMINATING CONSTRICTIONS,				
10			MODIFYING AND/OR INSTALLING TRAFFIC				
11			SIGNALS, CONSTRUCTING TURNING LANES,				
12			ACCELERATION AND/OR DECELERATION LANES,				
13			AND OTHER IMPROVEMENTS FOR MORE EFFICIENT				
14			TRAFFIC FLOW.				
15			DESIGN		200		200
16			CONSTRUCTION		1,000		1,000
17			TOTAL FUNDING	TRN	1,200 E		1,200 E
18							
19	72.	S273	KAMEHAMEHA HIGHWAY, INTERSECTION				
20			IMPROVEMENTS AT KUILIMA DRIVE, OAHU				
21							
22			CONSTRUCTION FOR A LEFT TURN LANE ON				
23			KAMEHAMEHA HIGHWAY INTO KUILIMA DRIVE,				
24			REPLACING O`IO STREAM BRIDGE AND OTHER				
25			RELATED IMPROVEMENTS. THIS PROJECT IS				
26			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
27			AID FINANCING AND/OR REIMBURSEMENT.				
28			CONSTRUCTION				6,000
29			TOTAL FUNDING	TRN		E	1,200 E
30				TRN		N	4,800 N
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	73. S280	INTERSTATE ROUTE H-1, PEARL CITY					
2		VIADUCT AND WAIMALU VIADUCT					
3		IMPROVEMENTS, OAHU					
4							
5		CONSTRUCTION FOR THE REPLACING,					
6		REPAIRING, AND/OR STRENGTHENING OF THE					
7		PEARL CITY AND WAIMALU VIADUCTS CONCRETE					
8		DECK AND OTHER STRUCTURAL COMPONENTS.					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION					5,000
13		TOTAL FUNDING	TRN		E		1,000 E
14			TRN		N		4,000 N
15							
16	74. S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM					
17		BRIDGE REPLACEMENT, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		REPLACEMENT OR REHABILITATION OF KAIPAPAU					
21		STREAM BRIDGE TO INCLUDE SIDEWALKS,					
22		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		DESIGN			200		
27		CONSTRUCTION					8,800
28		TOTAL FUNDING	TRN		200 E		1,760 E
29			TRN			N	7,040 N
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	75. S301	FARRINGTON HIGHWAY, MAKAHA BRIDGES					
2		NO. 3 AND NO. 3A REPLACEMENT, OAHU					
3							
4		CONSTRUCTION FOR THE REPLACEMENT OF					
5		BRIDGES NO. 3 AND 3A IN THE VICINITY OF					
6		MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,					
7		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		CONSTRUCTION					12,500
12		TOTAL FUNDING	TRN		E		2,500 E
13			TRN		N		10,000 N
14							
15	76. S304	KAMEHAMEHA HIGHWAY, CANE HAUL ROAD					
16		INBOUND BRIDGE REPLACEMENT, OAHU					
17							
18		CONSTRUCTION FOR REPLACEMENT OF THE					
19		INBOUND CANE HAUL ROAD STRUCTURE TO					
20		INCLUDE BRIDGE RAILINGS AND OTHER					
21		IMPROVEMENTS. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		CONSTRUCTION					3,500
25		TOTAL FUNDING	TRN		E		700 E
26			TRN		N		2,800 N
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	77. S305	KAMEHAMEHA HIGHWAY, CANE HAUL ROAD					
2		OUTBOUND BRIDGE REPLACEMENT, OAHU					
3							
4		CONSTRUCTION FOR REPLACEMENT OF THE					
5		OUTBOUND CANE HAUL ROAD STRUCTURE TO					
6		INCLUDE BRIDGE RAILINGS AND OTHER					
7		IMPROVEMENTS. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION				3,500	
11		TOTAL FUNDING	TRN		E	700 E	
12			TRN		N	2,800 N	
13							
14	78. S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA					
15		STREAM BRIDGE REPLACEMENT, OAHU					
16							
17		CONSTRUCTION FOR REPLACEMENT OF SOUTH					
18		KAHANA STREAM BRIDGE TO INCLUDE					
19		SIDEWALKS, BRIDGE RAILINGS, AND OTHER					
20		IMPROVEMENTS. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		CONSTRUCTION				9,500	
24		TOTAL FUNDING	TRN		E	1,900 E	
25			TRN		N	7,600 N	
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	79. S307	KAMEHAMEHA HIGHWAY, KALUANUI STREAM					
2		BRIDGE REPLACEMENT, OAHU					
3							
4		CONSTRUCTION FOR REPLACEMENT OF					
5		KALUANUI STREAM BRIDGE TO INCLUDE					
6		SIDEWALKS, BRIDGE RAILINGS, AND OTHER					
7		IMPROVEMENTS. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION				8,500	
11		TOTAL FUNDING	TRN		E	1,700	E
12			TRN		N	6,800	N
13							
14	80. S314	KAMEHAMEHA HIGHWAY, UPPER POAMOHO					
15		STREAM BRIDGE REPLACEMENT, OAHU					
16							
17		LAND ACQUISITION FOR REPLACEMENT OF A					
18		MULTI-GIRDER REINFORCED CONCRETE BRIDGE					
19		ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF					
20		WAHIAWA TO INCLUDE BRIDGE RAILINGS,					
21		PEDESTRIAN WALKWAYS, AND OTHER					
22		IMPROVEMENTS. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		LAND				970	
26		TOTAL FUNDING	TRN		195	E	E
27			TRN		775	N	N
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	81. S315	KAMEHAMEHA HIGHWAY, REHABILITATION OF					
2		LAIELOA STREAM BRIDGE, OAHU					
3							
4		LAND ACQUISITION FOR REHABILITATION					
5		OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA					
6		HIGHWAY IN THE VICINITY OF LAIE TO					
7		INCLUDE BRIDGE RAILINGS, WALKWAYS, AND					
8		OTHER IMPROVEMENTS. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		LAND					250
12		TOTAL FUNDING	TRN		E		50 E
13			TRN		N		200 N
14							
15	82. S317	KAMEHAMEHA HIGHWAY, REHABILITATION OF					
16		WAIPILOPILO STREAM BRIDGE, OAHU					
17							
18		LAND ACQUISITION FOR REHABILITATION					
19		OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA					
20		HIGHWAY IN THE VICINITY OF HAUULA TO					
21		INCLUDE BRIDGE RAILINGS, WALKWAYS, AND					
22		OTHER IMPROVEMENTS. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		LAND					380
26		TOTAL FUNDING	TRN		E		75 E
27			TRN		N		305 N
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	83. S318	HIGHWAY LIGHTING REPLACEMENT AT					
2		VARIOUS LOCATIONS, OAHU					
3							
4		CONSTRUCTION FOR REPLACING AND/OR					
5		UPGRADING THE EXISTING HIGHWAY LIGHTING					
6		SYSTEM ON STATE HIGHWAYS. THIS PROJECT					
7		IS DEEMED NECESSARY TO QUALIFY FOR					
8		FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		CONSTRUCTION		4,400		6,000	
11		TOTAL FUNDING	TRN	880 E		1,200 E	
12			TRN	3,520 N		4,800 N	
13							
14	84. S319	PEARL CITY, WAIANAEE, AND KANEOHE					
15		BASEYARDS WASHDOWN RACKS, OAHU					
16							
17		CONSTRUCTION FOR INSTALLING WASHDOWN					
18		RACKS TO INCLUDE A WATER RECYCLING UNIT,					
19		STEAM PRESSURE WASHERS, AND A CONCRETE					
20		PAD FOR COMPLIANCE WITH THE DEPARTMENT OF					
21		HEALTH REGULATIONS AND THE CLEAN WATER					
22		ACT.					
23		CONSTRUCTION				1,400	
24		TOTAL FUNDING	TRN		E	1,400 E	
25							
26	85. S326	KALANIANAOLE HIGHWAY MEDIAN					
27		IMPROVEMENTS, VICINITY OF OLOMANA					
28		GOLF COURSE, OAHU					
29							
30		CONSTRUCTION FOR MEDIAN IMPROVEMENTS,					
31		WIDENING OF THE ROADWAY, INSTALLING					
32		SIGNS, MARKINGS, AND OTHER INCIDENTAL					
33		IMPROVEMENTS IN THE VICINITY OF OLOMANA					
34		GOLF COURSE.					
35		CONSTRUCTION				1,750	
36		TOTAL FUNDING	TRN		E	1,750 E	
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	86. S327	DRYING BED FACILITIES, OAHU					
2							
3		PLANS AND DESIGN FOR THE CONSTRUCTION					
4		OF DRYING BED FACILITIES FOR THE					
5		PROCESSING AND DISPOSAL OF HIGHWAY DEBRIS					
6		COLLECTED BY MAINTENANCE OPERATIONS.					
7		PLANS			120		
8		DESIGN					300
9		TOTAL FUNDING	TRN		120 E		300 E
10							
11	87. S328	KAMEHAMEHA HIGHWAY, REHABILITATION OF					
12		MAKAUA STREAM BRIDGE, OAHU					
13							
14		DESIGN FOR THE REHABILITATION OF					
15		MAKAUA STREAM BRIDGE TO INCLUDE BRIDGE					
16		RAILINGS, SHOULDERS, AND OTHER					
17		IMPROVEMENTS. THIS PROJECT IS DEEMED					
18		NECESSARY TO QUALIFY FOR FEDERAL AID					
19		FINANCING AND/OR REIMBURSEMENT.					
20		DESIGN			600		
21		TOTAL FUNDING	TRN		120 E		E
22			TRN		480 N		N
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	88. S329	KAMEHAMEHA HIGHWAY, REHABILITATION OF					
2		WAIKANE STREAM BRIDGE, OAHU					
3							
4		LAND ACQUISITION AND DESIGN FOR THE					
5		REHABILITATION OF WAIKANE STREAM BRIDGE					
6		TO INCLUDE BRIDGE RAILINGS, SHOULDERS,					
7		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		LAND				240	
11		DESIGN		600			
12		TOTAL FUNDING	TRN	120 E		50 E	
13			TRN	480 N		190 N	
14							
15	89. S330	KAMEHAMEHA HIGHWAY, REHABILITATION OF					
16		KAWAILOA STREAM BRIDGE, OAHU					
17							
18		DESIGN FOR THE REHABILITATION OF					
19		KAWAILOA STREAM BRIDGE TO INCLUDE BRIDGE					
20		RAILINGS, SHOULDERS, AND OTHER					
21		IMPROVEMENTS. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		DESIGN		600			
25		TOTAL FUNDING	TRN	120 E		E	
26			TRN	480 N		N	
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	90. S331	INTERSTATE ROUTE H-1 WIDENING,					
2		EASTBOUND, WAI'AU INTERCHANGE TO					
3		HALAWA INTERCHANGE, OAHU					
4							
5		DESIGN FOR THE WIDENING OF H-1 EAST					
6		BOUND FREEWAY AND VIADUCT STRUCTURE.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		DESIGN				4,000	
11		TOTAL FUNDING	TRN		E	800 E	
12			TRN		N	3,200 N	
13							
14	91. S332	EROSION CONTROL PROGRAM FOR STATE					
15		HIGHWAYS AND FACILITIES, OAHU					
16							
17		CONSTRUCTION FOR PERMANENT EROSION					
18		CONTROL MITIGATION MEASURES ON STATE					
19		HIGHWAYS AND FACILITIES ON OAHU.					
20		CONSTRUCTION				1,000	
21		TOTAL FUNDING	TRN		E	1,000 E	E
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[92. SP9101	NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO					
2		VICINITY OF INTERSTATE ROUTE H-1,					
3		OAHU					
4							
5		CONSTRUCTION FOR NORTH/SOUTH ROAD					
6		FROM KAPOLEI PARKWAY TO VICINITY OF THE					
7		H-1 FREEWAY. IMPROVEMENTS INCLUDE A					
8		MULTI-LANE HIGHWAY AND AN INTERCHANGE AT					
9		THE H-1 FREEWAY. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT. (SPECIAL					
12		FUNDS FROM HIGHWAY DEVELOPMENT SPECIAL					
13		FUND)					
14		CONSTRUCTION		38,500			
15		TOTAL FUNDING	TRN	3,000	B		B
16			TRN	4,700	E		E
17			TRN	30,800	N		N]
18							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	92.	SP9101	NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO				
2			VICINITY OF INTERSTATE ROUTE H-1,				
3			OAHU				
4							
5			LAND ACQUISITION AND CONSTRUCTION FOR				
6			NORTH/SOUTH ROAD FROM KAPOLEI PARKWAY TO				
7			VICINITY OF THE H-1 FREEWAY.				
8			IMPROVEMENTS INCLUDE A MULTI-LANE HIGHWAY				
9			AND AN INTERCHANGE AT THE H-1 FREEWAY.				
10			THIS PROJECT IS DEEMED NECESSARY TO				
11			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
12			REIMBURSEMENT. (SPECIAL FUNDS FROM				
13			HIGHWAY DEVELOPMENT SPECIAL FUND)				
14			LAND				4,000
15			CONSTRUCTION			38,500	82,000
16			TOTAL FUNDING			3,000 B	B
17						4,700 E	17,200 E
18						30,800 N	68,800 N
19							
20	[93.		SAND ISLAND TO EWA BEACH TUNNEL, OAHU				
21							
22			PLANS FOR A FEASIBILITY STUDY FOR A				
23			TUNNEL UNDER PEARL HARBOR FROM SAND				
24			ISLAND TO EWA BEACH.				
25			PLANS			200	
26			TOTAL FUNDING			200 E	E]
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	93.	SP0501 SAND ISLAND TO EWA BEACH TUNNEL, OAHU					
2							
3		<u>PLANS FOR A FEASIBILITY STUDY FOR A</u>					
4		<u>TUNNEL UNDER PEARL HARBOR FROM SAND</u>					
5		<u>ISLAND TO EWA BEACH.</u>					
6		<u>PLANS</u>			200		
7		<u>TOTAL FUNDING</u>	<u>TRN</u>		200 E		<u>E</u>
8							
9	[94.	FARRINGTON HIGHWAY IMPROVEMENTS, OAHU					
10							
11		DESIGN AND CONSTRUCTION OF LEFT TURN					
12		LANES ALONG FARRINGTON HIGHWAY IN THE					
13		HONOLULU BOUND DIRECTION AT HALEAKALA AND					
14		NANAKULI AVENUES.					
15		DESIGN			100		
16		CONSTRUCTION			1,900		
17		<u>TOTAL FUNDING</u>	<u>TRN</u>		2,000 E		<u>E]</u>
18							
19							
20	[95.	KAMEHAMEHA HIGHWAY IMPROVEMENTS,					
21		CENTER DRIVE TO WAIHONA STREET, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		TRANSPORTATION IMPROVEMENTS ON KAMEHAMEHA					
25		HIGHWAY FROM CENTER DRIVE TO WAIHONA					
26		STREET.					
27		DESIGN			200		
28		CONSTRUCTION			1,000		
29		<u>TOTAL FUNDING</u>	<u>TRN</u>		1,200 E		<u>E]</u>
30							
31	95.	S309 KAMEHAMEHA HIGHWAY IMPROVEMENTS,					
32		<u>CENTER DRIVE TO WAIHONA STREET, OAHU</u>					
33							
34		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
35		<u>TRANSPORTATION IMPROVEMENTS ON KAMEHAMEHA</u>					
36		<u>HIGHWAY FROM CENTER DRIVE TO WAIHONA</u>					
37		<u>STREET.</u>					
38		<u>PLANS</u>				1,000	
39		<u>DESIGN</u>			200	1,000	
40		<u>CONSTRUCTION</u>			1,000	5,700	
41		<u>TOTAL FUNDING</u>	<u>TRN</u>		1,200 E	7,700 E	
42							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[96.	CENTRAL OAHU TRAFFIC STUDY, OAHU					
2							
3		PLANS FOR A TRAFFIC STUDY FOR CENTRAL					
4		OAHU TO INCLUDE A REVIEW OF ALL PAST					
5		STUDIES FOR THE AREA, AND TO STUDY A					
6		POSSIBLE CONTRAFLOW LANE TO MILILANI.					
7		PLANS		1,000			
8		TOTAL FUNDING	TRN	1,000	E		E]
9							
10	96. SP0503	CENTRAL OAHU TRAFFIC STUDY, OAHU					
11							
12		PLANS FOR A TRAFFIC STUDY FOR CENTRAL					
13		OAHU TO INCLUDE A REVIEW OF ALL PAST					
14		STUDIES FOR THE AREA, AND TO STUDY A					
15		POSSIBLE CONTRAFLOW LANE TO MILILANI.					
16		PLANS		1,000			
17		TOTAL FUNDING	TRN	1,000	E		E
18							
19	[97.	KAHEKILI HIGHWAY, CONTRAFLOW LANE,					
20		OAHU					
21							
22		PLANS FOR HIGHWAY WIDENING AND OTHER					
23		IMPROVEMENTS TO ACCOMMODATE A CONTRAFLOW					
24		LANE FROM HAIKU ROAD TO HUI IWA STREET.					
25		PLANS		300			
26		TOTAL FUNDING	TRN	300	E		E]
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	97.	SP0303	KAHEKILI HIGHWAY, CONTRAFLOW LANE,				
2			<u>OAHU</u>				
3							
4			<u>PLANS FOR HIGHWAY WIDENING AND OTHER</u>				
5			<u>IMPROVEMENTS TO ACCOMMODATE A CONTRAFLOW</u>				
6			<u>LANE FROM HAIKU ROAD TO HUI IWA STREET.</u>				
7			<u>PLANS</u>		300		
8			<u>TOTAL FUNDING</u>		<u>300</u>	E	<u>E</u>
9							
10	[98.		LEEWARD COMMUNITY COLLEGE, SECOND				
11			ACCESS, OAHU				
12							
13			<u>DESIGN AND CONSTRUCTION FOR A SECOND</u>				
14			<u>ACCESS TO THE LEEWARD COMMUNITY COLLEGE.</u>				
15			<u>DESIGN</u>		1		
16			<u>CONSTRUCTION</u>		4,999		
17			<u>TOTAL FUNDING</u>		<u>5,000</u>	E	<u>E]</u>
18							
19	98.	SP9903	LEEWARD COMMUNITY COLLEGE, SECOND				
20			<u>ACCESS, OAHU</u>				
21							
22			<u>DESIGN AND CONSTRUCTION FOR A SECOND</u>				
23			<u>ACCESS TO THE LEEWARD COMMUNITY COLLEGE.</u>				
24			<u>DESIGN</u>		1		
25			<u>CONSTRUCTION</u>		4,999		
26			<u>TOTAL FUNDING</u>		<u>5,000</u>	E	<u>E</u>
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	98.01.	S246 INTERSTATE ROUTE H-1, WESTBOUND					
2		<u>AFTERNOON (PM) ZIPPERLANE, OAHU</u>					
3							
4		<u>PLANS FOR THE IMPLEMENTATION OF AN</u>					
5		<u>AFTERNOON (PM) CONTRAFLOW LANE ON</u>					
6		<u>INTERSTATE ROUTE H-1 FROM THE VICINITY OF</u>					
7		<u>RADFORD DRIVE TO THE WAIAWA INTERCHANGE.</u>					
8		<u>PLANS</u>					<u>1,000</u>
9		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,000 E</u>
10							
11	98.02.	S257 CASTLE HILLS ACCESS ROAD, DRAINAGE					
12		<u>IMPROVEMENTS, OAHU</u>					
13							
14		<u>LAND ACQUISITION AND DESIGN FOR STORM</u>					
15		<u>RETENTION STRUCTURES AND EROSION CONTROLS</u>					
16		<u>TO REPAIR STORM DAMAGE AND EROSION, AND</u>					
17		<u>CONSTRUCTING CONCRETE SIDEWALKS,</u>					
18		<u>WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS</u>					
19		<u>IMPROVEMENTS.</u>					
20		<u>LAND</u>					<u>1,800</u>
21		<u>DESIGN</u>					<u>200</u>
22		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>
23			<u>TRN</u>		<u>X</u>		<u>1,500 X</u>
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	98.03.	S297 KAMEHAMEHA HIGHWAY, KAWELA STREAM					
2		<u>BRIDGE REPLACEMENT, OAHU</u>					
3							
4		<u>CONSTRUCTION FOR REPLACEMENT OF THE</u>					
5		<u>EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT</u>					
6		<u>KAWELA STREAM WITH A LARGER BRIDGE</u>					
7		<u>INCLUDING IMPROVEMENTS TO THE ROADWAY</u>					
8		<u>APPROACHES, SEISMIC UPGRADES, TEMPORARY</u>					
9		<u>DETOUR ROAD, AND UTILITY RELOCATIONS.</u>					
10		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
11		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
12		<u>REIMBURSEMENT.</u>					
13		<u>CONSTRUCTION</u>					6,000
14		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,200 E</u>
15			<u>TRN</u>		<u>N</u>		<u>4,800 N</u>
16							
17	98.04.	S313 INTERSTATE ROUTE H-1, ADDITION AND/OR					
18		<u>MODIFICATION OF FREEWAY ACCESS,</u>					
19		<u>MAKAKILO TO PALAILAI IC, OAHU</u>					
20							
21		<u>CONSTRUCTION TO IMPROVE AND/OR MODIFY</u>					
22		<u>THE MAKAKILO AND PALAILAI INTERCHANGES</u>					
23		<u>AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI</u>					
24		<u>INTERCHANGE). THIS PROJECT IS DEEMED</u>					
25		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
26		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
27		<u>CONSTRUCTION</u>					8,800
28		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>760 E</u>
29			<u>TRN</u>		<u>N</u>		<u>7,040 N</u>
30			<u>TRN</u>		<u>R</u>		<u>1,000 R</u>
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	98.05.	SP0304	KAMEHAMEHA HIGHWAY				
2			IMPROVEMENTS, LEFT TURN LANE AT				
3			KAHUKU HIGH SCHOOL, OAHU				
4			CONSTRUCTION FOR A LEFT TURN LANE				
5			FROM KAMEHAMEHA HIGHWAY INTO THE KAHUKU				
6			HIGH SCHOOL CAMPUS ENTRANCE INCLUDING				
7			UTILITY RELOCATION, ROADWAY WIDENING,				
8			INTERSECTION LIGHTING AND SIGNAL				
9			ADJUSTMENTS, AND OTHER IMPROVEMENTS.				
10			CONSTRUCTION				750
11			TOTAL FUNDING	TRN	E		750 E
12							
13	98.06.	X333	ENVIRONMENTAL REMEDIATION OF HIGHWAY				
14			FACILITIES, OAHU				
15			PLANS, DESIGN, AND CONSTRUCTION FOR				
16			ENVIRONMENTAL REMEDIATION MEASURES ON				
17			STATE HIGHWAYS AND FACILITIES.				
18			PLANS				998
19			DESIGN				1
20			CONSTRUCTION				1
21			TOTAL FUNDING	TRN	B		1,000 B
22							
23	98.07.	X334	INTERSTATE ROUTE H-1, KINAU STREET				
24			OFF-RAMP IMPROVEMENTS NEAR QUEEN'S				
25			MEDICAL CENTER, OAHU				
26			CONSTRUCTION OF A RIGHT TURN LANE				
27			FROM THE KINAU STREET OFF-RAMP TO PROVIDE				
28			ACCESS ONTO LUSITANA STREET. THIS				
29			PROJECT IS DEEMED NECESSARY TO QUALIFY				
30			FOR FEDERAL AID FINANCING AND/OR				
31			REIMBURSEMENT.				
32			CONSTRUCTION				3,000
33			TOTAL FUNDING	TRN	N		1,293 N
34				TRN	R		1,707 R
35							
36							
37							
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	98.08.	WAIKALUA AND LILIPUNA ROAD					
2		<u>IMPROVEMENTS, OAHU</u>					
3		<u>DESIGN, AND CONSTRUCTION FOR</u>					
4		<u>IMPROVEMENTS TO WAIKALUA AND LILIPUNA</u>					
5		<u>ROAD TO INCLUDE SIDEWALKS AND OTHER</u>					
6		<u>IMPROVEMENTS FOR PEDESTRIAN SAFETY.</u>					
7		<u>FEDERAL FUNDS ARE FROM THE SAFE ROUTES TO</u>					
8		<u>SCHOOL (SRTS) PROGRAM. THIS PROJECT IS</u>					
9		<u>DEEMED NECESSARY FOR FEDERAL AID</u>					
10		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
11		<u>DESIGN</u>					50
12		<u>CONSTRUCTION</u>					625
13		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>N</u>		<u>675 N</u>
14							
15							
16	98.09. SP0601	INTERSTATE ROUTE H-1,					
17		<u>OPERATIONAL IMPROVEMENTS, LUNALILO</u>					
18		<u>STREET TO VINEYARD BOULEVARD, OAHU</u>					
19		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
20		<u>OPERATIONAL IMPROVEMENTS TO MODIFY THE</u>					
21		<u>WEAVING MOVEMENTS ON THE INTERSTATE H-1</u>					
22		<u>WESTBOUND, BETWEEN THE LUNALILO STREET</u>					
23		<u>ON-RAMP AND THE VINEYARD BOULEVARD OFF-</u>					
24		<u>RAMP. THIS PROJECT IS DEEMED NECESSARY</u>					
25		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
26		<u>AND/OR REIMBURSEMENT.</u>					
27		<u>PLANS</u>					1,215
28		<u>DESIGN</u>					1,215
29		<u>CONSTRUCTION</u>					21,870
30		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>2,430 B</u>
31			<u>TRN</u>		<u>N</u>		<u>21,870 N</u>
32							
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	98.10.	FARRINGTON HIGHWAY IMPROVEMENTS					
2		BETWEEN HONOKAI HALE AND HAKIMO ROAD,					
3		<u>OAHU</u>					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR					
7		ALTERNATIVE CONGESTION RELIEF AND/OR					
8		SAFETY IMPROVEMENT PROJECTS ALONG					
9		FARRINGTON HIGHWAY BETWEEN HONOKAI HALE					
10		AND HAKIMO ROAD.					
11		DESIGN					100
12		CONSTRUCTION					1,900
13		TOTAL FUNDING	TRN				2,000 E
14							
15	TRN511 -	HAWAII HIGHWAYS					
16							
17	99. T077	GUARDRAIL AND SHOULDER IMPROVEMENTS					
18		ON STATE HIGHWAYS, HAWAII					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		INSTALLING AND/OR UPGRADING EXISTING					
22		GUARDRAILS, END TERMINALS, TRANSITIONS,					
23		BRIDGE RAILING, BRIDGE END POSTS AND					
24		CRASH ATTENUATOR, AND RECONSTRUCTING AND					
25		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		DESIGN			100		100
29		CONSTRUCTION			1,400		1,400
30		TOTAL FUNDING	TRN		300 E		300 E
31			TRN		1,200 N		1,200 N
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	100.	T080	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE				
2			REPLACEMENT AND REALIGNMENT, HAWAII				
3							
4			LAND ACQUISITION FOR REPLACING THE				
5			EXISTING WAIAKA STREAM BRIDGE, REALIGNING				
6			THE BRIDGE APPROACHES, RECONSTRUCTING THE				
7			ROUTE 19/ROUTE 250 INTERSECTION, AND				
8			INSTALLING SAFETY IMPROVEMENTS. THIS				
9			PROJECT IS DEEMED NECESSARY TO QUALIFY				
10			FOR FEDERAL AID FINANCING AND/OR				
11			REIMBURSEMENT.				
12			LAND				3,890
13			TOTAL FUNDING	TRN	E		780 E
14				TRN	N		3,110 N
15							
16	101.	T082	QUEEN KAAHUMANU HIGHWAY WIDENING,				
17			HAWAII				
18							
19			CONSTRUCTION FOR THE WIDENING OF				
20			QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE				
21			DIVIDED HIGHWAY FROM VICINITY OF				
22			KEALAKEHE PARKWAY TO THE VICINITY OF				
23			KEAHOLE AIRPORT. THIS PROJECT IS DEEMED				
24			NECESSARY TO QUALIFY FOR FEDERAL AID				
25			FINANCING AND/OR REIMBURSEMENT.				
26			CONSTRUCTION				30,000
27			TOTAL FUNDING	TRN	E		1,000 E
28				TRN	N		29,000 N
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	102.	T085	KEALAKEHE PARKWAY EXTENSION, VICINITY				
2			OF KEANALEHU DRIVE TO KEALAKAA				
3			STREET, HAWAII				
4							
5			DESIGN FOR THE EXTENSION OF KEALAKEHE				
6			PARKWAY FROM KEANALEHU DRIVE TO KEALAKAA				
7			STREET. THIS PROJECT IS DEEMED NECESSARY				
8			TO QUALIFY FOR FEDERAL AID FINANCING				
9			AND/OR REIMBURSEMENT.				
10			DESIGN		500		
11			TOTAL FUNDING	TRN	100 E		E
12				TRN	400 N		N
13							
14	103.	T108	SADDLE ROAD EXTENSION, HAWAII				
15							
16			DESIGN FOR A NEW ROADWAY AND/OR				
17			REALIGNMENT AND EXTENDING THE SADDLE ROAD				
18			FROM THE HILO TERMINUS TO THE QUEEN				
19			KAAHUMANU HIGHWAY. THIS PROJECT IS				
20			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
21			AID FINANCING AND/OR REIMBURSEMENT.				
22			DESIGN			3,000	
23			TOTAL FUNDING	TRN	E	600 E	
24				TRN	N	2,400 N	
25							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	104.	T110	HAWAII BELT ROAD ROCKFALL PROTECTION				
2			AT MAULUA, LAUPAHOEHOE, AND KAAWALII,				
3			HAWAII				
4							
5			CONSTRUCTION FOR SLOPE PROTECTION				
6			ALONG ROUTE 19, HAWAII BELT ROAD IN THE				
7			VICINITY OF MAULUA GULCH, LAUPAHOEHOE				
8			GULCH, AND KAAWALII GULCH. THIS PROJECT				
9			IS DEEMED NECESSARY TO QUALIFY FOR				
10			FEDERAL AID FINANCING AND/OR				
11			REIMBURSEMENT.				
12			CONSTRUCTION	10,000			
13			TOTAL FUNDING		2,000 E		E
14							
15					8,000 N		N
16	105.	T116	KAWAIHAE ROAD BYPASS, WAIMEA TO				
17			KAWAIHAE, HAWAII				
18							
19			DESIGN FOR A NEW ROAD FROM WAIMEA TO				
20			KAWAIHAE. THIS PROJECT IS DEEMED				
21			NECESSARY TO QUALIFY FOR FEDERAL AID				
22			FINANCING AND/OR REIMBURSEMENT.				
23			DESIGN			2,500	
24			TOTAL FUNDING				500 E
25							
26							2,000 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	106.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
2			EXISTING INTERSECTIONS AND HIGHWAY				
3			FACILITIES, HAWAII				
4							
5			DESIGN AND CONSTRUCTION FOR				
6			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
7			INTERSECTIONS AND HIGHWAY FACILITIES				
8			NECESSARY FOR IMPROVED TRAFFIC OPERATION,				
9			INCLUDING ELIMINATING CONSTRUCTIONS,				
10			MODIFYING AND/OR INSTALLING TRAFFIC				
11			SIGNALS, CONSTRUCTING TURN LANES,				
12			ACCELERATION AND/OR DECELERATION LANES,				
13			AND OTHER IMPROVEMENTS.				
14			DESIGN		150		150
15			CONSTRUCTION		950		950
16			TOTAL FUNDING	TRN	1,100 E		1,100 E
17							
18	[107.	T119	WAIMEA BASEYARD, WASTEWATER SYSTEM,				
19			HAWAII				
20							
21			CONSTRUCTION TO PROVIDE WASTEWATER				
22			IMPROVEMENTS FOR THE WAIMEA BASEYARD				
23			NECESSARY TO MEET DEPARTMENT OF HEALTH				
24			COMPLIANCE.				
25			CONSTRUCTION		200		
26			TOTAL FUNDING	TRN	200 E		E]
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	107.	T119	WAIMEA AND HILO BASEYARDS				
2			<u>IMPROVEMENTS, HAWAII</u>				
3			<u>DESIGN AND CONSTRUCTION TO PROVIDE</u>				
4			<u>WASTEWATER IMPROVEMENTS FOR THE WAIMEA</u>				
5			<u>BASEYARD, AND TO PROVIDE A SEPTIC TANK</u>				
6			<u>SYSTEM TO THE HILO BASEYARD NECESSARY TO</u>				
7			<u>MEET DEPARTMENT OF HEALTH COMPLIANCE AND</u>				
8			<u>ENVIRONMENTAL PROTECTION AGENCY (EPA)</u>				
9			<u>COMPLIANCE.</u>				
10			<u>DESIGN</u>				<u>75</u>
11			<u>CONSTRUCTION</u>			<u>200</u>	
12			<u>TOTAL FUNDING</u>			<u>200 E</u>	<u>75 E</u>
13			<u>TRN</u>				
14							
15	108.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND				
16			WIDENING AT AAMAKOA GULCH, HAWAII				
17			<u>DESIGN FOR REALIGNMENT AND WIDENING</u>				
18			<u>OF AKONI PULE HIGHWAY ON THE POLOLU</u>				
19			<u>VALLEY SIDE OF AAMAKOA GULCH, INCLUDING</u>				
20			<u>INSTALLING GUARDRAILS AND SIGNS.</u>				
21			<u>DESIGN</u>			<u>250</u>	
22			<u>TOTAL FUNDING</u>			<u>250 E</u>	<u>E</u>
23			<u>TRN</u>				
24							
25	109.	T126	KUAKINI HIGHWAY ROADWAY AND DRAINAGE				
26			IMPROVEMENTS, VICINITY OF KAMEHAMEHA				
27			III ROAD, HAWAII				
28			<u>CONSTRUCTION FOR BUILDING UP PAVEMENT</u>				
29			<u>CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER</u>				
30			<u>INCIDENTAL IMPROVEMENTS.</u>				
31			<u>CONSTRUCTION</u>			<u>1,300</u>	
32			<u>TOTAL FUNDING</u>			<u>1,300 E</u>	<u>E</u>
33			<u>TRN</u>				
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	110.	T127	KEAAU-PAHOA ROAD SHOULDER LANE				
2			CONVERSION, KEAAU BYPASS ROAD TO				
3			SHOWER DRIVE, HAWAII				
4							
5			CONSTRUCTION FOR RECONSTRUCTING AND				
6			WIDENING THE EXISTING SHOULDER AND				
7			CONSTRUCTING NEW SHOULDERS ON THE INBOUND				
8			SIDE OF THE HIGHWAY. THIS PROJECT IS				
9			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
10			AID FINANCING AND/OR REIMBURSEMENT.				
11			CONSTRUCTION				6,600
12			TOTAL FUNDING	TRN	E		1,320 E
13				TRN	N		5,280 N
14							
15	111.	T129	SADDLE ROAD IMPROVEMENTS, HAWAII				
16							
17			DESIGN AND CONSTRUCTION FOR WIDENING				
18			AND/OR REALIGNING THE EXISTING TWO-LANE				
19			HIGHWAY. THIS PROJECT IS DEEMED				
20			NECESSARY TO QUALIFY FOR FEDERAL AID				
21			FINANCING AND/OR REIMBURSEMENT.				
22			DESIGN			1,000	
23			CONSTRUCTION			29,000	8,000
24			TOTAL FUNDING	TRN	1 E		1 E
25				TRN		29,999 N	7,999 N
26							
27	112.	T132	VOLCANO ROAD INTERSECTION				
28			IMPROVEMENTS AT KULANI ROAD, HAWAII				
29							
30			DESIGN FOR CONSTRUCTING LEFT TURN				
31			LANES AT THE KULANI ROAD INTERSECTION.				
32			DESIGN			450	
33			TOTAL FUNDING	TRN		450 E	E
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	113.	T134	HONOKAA BASEYARD IMPROVEMENTS, HAWAII				
2							
3			CONSTRUCTION FOR IMPROVEMENTS TO				
4			HONOKAA BASEYARD, INCLUDING EXTENDING THE				
5			EXISTING GARAGE AND CONSTRUCTING A				
6			STORAGE ROOM.				
7			CONSTRUCTION				800
8			TOTAL FUNDING	TRN		E	800 E
9							
10	114.	T137	VOLCANO ROAD WIDENING, KEAAU TO				
11			PAAHANA, HAWAII				
12							
13			DESIGN AND CONSTRUCTION FOR THE				
14			WIDENING OF VOLCANO ROAD FROM KEAAU TO				
15			PAAHANA INCLUDING THE INSTALLATION OF				
16			SIGNS, PAVEMENT MARKINGS, DRAINAGE,				
17			GUARDRAILS, AND OTHER IMPROVEMENTS. THIS				
18			PROJECT IS DEEMED NECESSARY TO QUALIFY				
19			FOR FEDERAL AID FINANCING AND/OR				
20			REIMBURSEMENT.				
21			DESIGN			500	
22			CONSTRUCTION				2,000
23			TOTAL FUNDING	TRN		100 E	400 E
24				TRN		400 N	1,600 N
25							
26	[115.		MAKUU FARMERS MARKET, HIGHWAY ACCESS				
27			IMPROVEMENT, HAWAII				
28							
29			DESIGN AND CONSTRUCTION TO IMPROVE				
30			ACCESS FROM KEAAU-PAHOA ROAD (HIGHWAY				
31			130) TO THE MAKUU FARMERS MARKET IN PUNA,				
32			HAWAII.				
33			DESIGN			150	
34			CONSTRUCTION			500	
35			TOTAL FUNDING	TRN		650 E	E]
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	115.	TP0501	MAKUU FARMERS MARKET, HIGHWAY ACCESS				
2			<u>IMPROVEMENT, HAWAII</u>				
3			<u>DESIGN AND CONSTRUCTION TO IMPROVE</u>				
4			<u>ACCESS FROM KEAAU-PAHOA ROAD (HIGHWAY</u>				
5			<u>130) TO THE MAKUU FARMERS MARKET IN PUNA,</u>				
6			<u>HAWAII.</u>				
7			<u>DESIGN</u>			150	
8			<u>CONSTRUCTION</u>			500	
9			<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>650 E</u>	<u>E</u>
10							
11	115.01.		<u>ANE KEOHOKALOLE HIGHWAY IMPROVEMENTS,</u>				
12			<u>HAWAII</u>				
13			<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>				
14			<u>FOR THE EXTENSION OF ANE KEOHOKALOLE</u>				
15			<u>HIGHWAY, KEANALEHU DRIVE, MANAWALEA</u>				
16			<u>STREET, AND SUPPORTING WATER AND SEWER</u>				
17			<u>LINES.</u>				
18			<u>DESIGN</u>				1
19			<u>CONSTRUCTION</u>				5,998
20			<u>EQUIPMENT</u>				1
21			<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>6,000 E</u>
22							
23							
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		TRN531 - MAUI HIGHWAYS					
2							
3	116. V048	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI					
4							
5							
6		DESIGN AND CONSTRUCTION FOR					
7		INSTALLING AND/OR UPGRADING EXISTING					
8		GUARDRAILS, END TERMINALS, TRANSITIONS,					
9		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
10		CRASH ATTENUATORS; AND RECONSTRUCTING AND					
11		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		DESIGN			100		100
15		CONSTRUCTION					1,000
16		TOTAL FUNDING	TRN		20 E		220 E
17			TRN		80 N		880 N
18							
19	117. V053	HONOAPIILANI HIGHWAY, REVETMENT PROTECTION AT LAUNIUPOKO, MAUI					
20							
21							
22		CONSTRUCTION FOR THE REVETMENT AT					
23		LAUNIUPOKO TO PROTECT THE HONOAPIILANI					
24		HIGHWAY FROM SHORELINE EROSION.					
25		CONSTRUCTION			1,800		
26		TOTAL FUNDING	TRN		1,800 E		E
27							
28	118. V075	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI					
29							
30							
31		CONSTRUCTION TO REMOVE OVERHANGING,					
32		PROTRUDING, AND/OR UNSTABLE ROCKS FROM					
33		THE SLOPES ABOVE HANA HIGHWAY AT VARIOUS					
34		LOCATIONS.					
35		CONSTRUCTION			4,700		
36		TOTAL FUNDING	TRN		4,700 E		E
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	119. V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
2		EXISTING INTERSECTIONS AND HIGHWAY					
3		FACILITIES, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
7		INTERSECTIONS AND HIGHWAY FACILITIES					
8		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
9		INCLUDING ELIMINATING CONSTRICTIONS,					
10		MODIFYING AND/OR INSTALLING TRAFFIC					
11		SIGNALS, CONSTRUCTING TURNING LANES,					
12		ACCELERATION AND/OR DECELERATION LANES,					
13		AND OTHER IMPROVEMENTS.					
14		DESIGN			100		100
15		CONSTRUCTION			900		900
16		TOTAL FUNDING	TRN		1,000 E		1,000 E
17							
18	[120. V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD					
19		TO KEAWA PLACE, MAUI					
20							
21		CONSTRUCTION FOR WIDENING THE					
22		EXISTING ROADWAY AND CONSTRUCT SAFETY					
23		IMPROVEMENTS.					
24		CONSTRUCTION					765
25		TOTAL FUNDING	TRN			E	765E]
26							
27	120. V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD					
28		TO KEAWA PLACE, MAUI					
29							
30		CONSTRUCTION FOR WIDENING THE					
31		EXISTING ROADWAY AND CONSTRUCTING SAFETY					
32		IMPROVEMENTS.					
33		CONSTRUCTION					765
34		TOTAL FUNDING	TRN			E	765 E
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	121. V092	HONOAPIILANI HIGHWAY SHORELINE					
2		IMPROVEMENTS, VICINITY OF OLOWALU,					
3		MAUI					
4							
5		DESIGN FOR SHORELINE IMPROVEMENTS TO					
6		INCLUDE SHORELINE EROSION MITIGATION AND					
7		ROADWAY WORK.					
8		DESIGN					350
9		TOTAL FUNDING	TRN		E		350 E
10							
11	122. V094	HONOAPIILANI HIGHWAY, REPLACEMENT OF					
12		HONOLUA BRIDGE, MAUI					
13							
14		LAND ACQUISITION FOR REPLACEMENT OF A					
15		CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI					
16		HIGHWAY IN THE VICINITY OF HONOLUA BAY TO					
17		INCLUDE BRIDGE RAILINGS AND OTHER					
18		IMPROVEMENTS. THIS PROJECT IS DEEMED					
19		NECESSARY TO QUALIFY FOR FEDERAL AID					
20		FINANCING AND/OR REIMBURSEMENT.					
21		LAND					600
22		TOTAL FUNDING	TRN		E		120 E
23			TRN		N		480 N
24							
25	123. VP0104	HONOAPIILANI HIGHWAY WIDENING,					
26		LAHAINALUNA ROAD TO SOUTH OF FRONT					
27		STREET, MAUI					
28							
29		CONSTRUCTION FOR THE WIDENING OF					
30		HONOAPIILANI HIGHWAY FROM TWO TO FOUR					
31		LANES FROM THE VICINITY OF LAHAINALUNA					
32		ROAD TO AHOLO ROAD. THIS PROJECT IS					
33		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
34		AID FINANCING AND/OR REIMBURSEMENT.					
35		CONSTRUCTION					9,000
36		TOTAL FUNDING	TRN		E		1,800 E
37			TRN		N		7,200 N
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[124.	HALEAKALA HIGHWAY WIDENING, MAUI					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		WIDENING OF HALEAKALA HIGHWAY FROM THREE					
5		TO FOUR LANES.					
6		DESIGN		1,000			
7		CONSTRUCTION		11,000			
8		TOTAL FUNDING	TRN	12,000	E		E]
9							
10	124. V042	HALEAKALA HIGHWAY WIDENING, MAUI					
11							
12		DESIGN AND CONSTRUCTION FOR THE					
13		WIDENING OF HALEAKALA HIGHWAY FROM THREE					
14		TO FOUR LANES.					
15		DESIGN		1,000			
16		CONSTRUCTION		11,000			
17		TOTAL FUNDING	TRN	12,000	E		E
18							
19	124.01. V051	HONOAPIILANI HIGHWAY WIDENING					
20		AND/OR REALIGNMENT, HONOKOWAI TO					
21		LAUNIUPOKO, MAUI					
22							
23		DESIGN FOR A NEW ALIGNMENT OF					
24		HONOAPIILANI HIGHWAY FROM LAHAINALUNA					
25		ROAD TO THE VICINITY OF LAUNIUPOKO. THIS					
26		PROJECT IS DEEMED NECESSARY TO QUALIFY					
27		FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		DESIGN				1,200	
30		TOTAL FUNDING	TRN		E	240	E
31			TRN		N	960	N
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	124.02.	KULA HIGHWAY AND HALEAKALA HIGHWAY					
2		<u>IMPROVEMENTS, MAUI</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
5		<u>SIDEWALK FOR KING KEKAULIKE HIGH SCHOOL</u>					
6		<u>ALONG KULA HIGHWAY, HALEAKALA HIGHWAY,</u>					
7		<u>AND OLD HALEAKALA HIGHWAY TO MAKAWAO</u>					
8		<u>AVENUE; APPROXIMATELY 1 1/2 MILES.</u>					
9		<u>FEDERAL FUNDS ARE FROM THE SAFE ROUTES TO</u>					
10		<u>SCHOOL (SRTS) PROGRAM. THIS PROJECT IS</u>					
11		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
12		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
13		<u>PLANS</u>					35
14		<u>DESIGN</u>					35
15		<u>CONSTRUCTION</u>					620
16		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>N</u>		<u>690 N</u>
17							
18	TRN541 -	MOLOKAI HIGHWAYS					
19							
20	125. W008	GUARDRAIL AND SHOULDER IMPROVEMENTS					
21		ON STATE HIGHWAYS, MOLOKAI					
22							
23		DESIGN AND CONSTRUCTION TO BUILD					
24		ASPHALT CONCRETE PAVED SHOULDERS AND					
25		INSTALLING AND/OR UPGRADING EXISTING					
26		GUARDRAILS. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		DESIGN				100	
30		CONSTRUCTION				600	700
31		<u>TOTAL FUNDING</u>	<u>TRN</u>			220 E	140 E
32			<u>TRN</u>			480 N	560 N
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	126.	W011	KAMEHAMEHA V HIGHWAY, KAWELA STREAM				
2			BRIDGE REPLACEMENT, MOLOKAI				
3							
4			LAND ACQUISITION FOR REPLACEMENT OF				
5			KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS				
6			AND OTHER IMPROVEMENTS. THIS PROJECT IS				
7			DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
8			AID FINANCING AND/OR REIMBURSEMENT.				
9			LAND		620		
10			TOTAL FUNDING	TRN	125 E		E
11				TRN	495 N		N
12							
13	127.	W013	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA				
14			STREAM BRIDGE REPLACEMENT, MOLOKAI				
15							
16			LAND ACQUISITION AND DESIGN FOR THE				
17			REPLACEMENT OF MAKAKUPAIA BRIDGE TO				
18			INCLUDE BRIDGE RAILINGS AND OTHER				
19			IMPROVEMENTS. THIS PROJECT IS DEEMED				
20			NECESSARY TO QUALIFY FOR FEDERAL AID				
21			FINANCING AND/OR REIMBURSEMENT.				
22			LAND			475	
23			DESIGN		650		
24			TOTAL FUNDING	TRN	130 E		95 E
25				TRN	520 N		380 N
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	128. W014	KAMEHAMEHA V HIGHWAY, CULVERT					
2		IMPROVEMENTS AT MILE POST 12.5,					
3		MOLOKAI					
4							
5		LAND ACQUISITION AND DESIGN TO					
6		UPGRADE THE EXISTING CULVERT, OTHER					
7		DRAINAGE FACILITIES, SHOULDERS, AND OTHER					
8		IMPROVEMENTS IN THE VICINITY OF MILE POST					
9		12.5.					
10		LAND			50		
11		DESIGN			40		
12		TOTAL FUNDING	TRN		90 E		E
13							
14	TRN561 -	KAUAI HIGHWAYS					
15							
16	129. X006	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE					
17		TO WEST OF MALUHIA ROAD, KAUAI					
18							
19		CONSTRUCTION FOR WIDENING OF					
20		KAUMUALII HIGHWAY, LIHUE TO VICINITY OF					
21		KIPU, FROM TWO TO FOUR LANES. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		CONSTRUCTION				31,500	
26		TOTAL FUNDING	TRN		E	6,300 E	
27			TRN		N	25,200 N	
28							
29	[130. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU					
30		TO KAPAA, KAUAI					
31							
32		DESIGN FOR A NEW KAPAA BYPASS AND/OR					
33		WIDENED SECTIONS OF KUHIO HIGHWAY. THIS					
34		PROJECT IS DEEMED NECESSARY TO QUALIFY					
35		FOR FEDERAL AID FINANCING AND/OR					
36		REIMBURSEMENT.					
37		DESIGN				4,000	
38		TOTAL FUNDING	TRN		E	800 E	
39			TRN		N	3,200N]	
40							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	130. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU					
2		<u>TO KAPAA, KAUAI</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR A NEW</u>					
5		<u>KAPAA BYPASS AND/OR WIDEN SECTIONS OF</u>					
6		<u>KUHIO HIGHWAY. THIS PROJECT IS DEEMED</u>					
7		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
8		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
9		<u>DESIGN</u>					4,000
10		<u>CONSTRUCTION</u>					15,000
11		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>3,800 E</u>
12			<u>TRN</u>		<u>N</u>		<u>15,200 N</u>
13							
14	131. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS					
15		ON STATE HIGHWAYS, KAUAI					
16							
17		<u>DESIGN AND CONSTRUCTION FOR</u>					
18		<u>INSTALLING AND/OR UPGRADING OF</u>					
19		<u>GUARDRAILS, END TERMINALS, TRANSITIONS,</u>					
20		<u>BRIDGE RAILINGS, BRIDGE ENDPOSTS AND</u>					
21		<u>CRASH ATTENUATORS; AND RECONSTRUCTING AND</u>					
22		<u>PAVING SHOULDERS. THIS PROJECT IS DEEMED</u>					
23		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
24		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
25		<u>DESIGN</u>			100		
26		<u>CONSTRUCTION</u>			900		1,000
27		<u>TOTAL FUNDING</u>	<u>TRN</u>		200 E		200 E
28			<u>TRN</u>		800 N		800 N
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	132.	X100	KUHIO HIGHWAY, RETAINING WALLS AT				
2			LUMAHAI AND WAINIHA, KAUAI				
3							
4			LAND ACQUISITION FOR RETAINING WALLS				
5			TO PREVENT SLIPPAGE AND EROSION OF THE				
6			ROADWAY.				
7			LAND		100		
8			TOTAL FUNDING	TRN	100 E		E
9							
10	133.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
11			EXISTING INTERSECTIONS AND HIGHWAYS,				
12			KAUAI				
13							
14			DESIGN AND CONSTRUCTION FOR				
15			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
16			INTERSECTIONS AND HIGHWAY FACILITIES				
17			NECESSARY FOR IMPROVED TRAFFIC OPERATION,				
18			INCLUDING ELIMINATING CONSTRICTIONS,				
19			MODIFYING AND/OR INSTALLING TRAFFIC				
20			SIGNALS, CONSTRUCTING TURNING LANES,				
21			ACCELERATION AND/OR DECELERATION LANES,				
22			AND OTHER IMPROVEMENTS.				
23			DESIGN		250		250
24			CONSTRUCTION		750		750
25			TOTAL FUNDING	TRN	1,000 E		1,000 E
26							
27	134.	X118	KUAMOO ROAD, RETAINING WALL IN THE				
28			VICINITY OF MILE POST 1.1, KAUAI				
29							
30			CONSTRUCTION FOR REPLACING AN				
31			EXISTING WALL INCLUDING INSTALLATION OF				
32			GUARDRAILS AND OTHER IMPROVEMENTS IN THE				
33			VICINITY OF MILE POST 1.1.				
34			CONSTRUCTION		935		
35			TOTAL FUNDING	TRN	935 E		E
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	135. X120	KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND					
2		KUAMOO ROAD RETAINING WALLS, KAUAI					
3							
4		CONSTRUCTION FOR CONSTRUCTING AND/OR					
5		RECONSTRUCTING RETAINING WALLS AND OTHER					
6		APPURTENANT IMPROVEMENTS AT VARIOUS					
7		LOCATIONS.					
8		CONSTRUCTION		1,225			
9		TOTAL FUNDING	TRN	1,225 E			E
10							
11	136. X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA					
12		BRIDGES NOS. 1, 2, AND 3, KAUAI					
13							
14		CONSTRUCTION FOR REPLACEMENT OF					
15		WAINIHA BRIDGES NOS. 1, 2, AND 3.					
16		PROJECT WILL CONSTRUCT BRIDGE APPROACHES,					
17		DETOUR ROADS, AND OTHER IMPROVEMENTS.					
18		THIS PROJECT IS DEEMED NECESSARY TO					
19		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
20		REIMBURSEMENT.					
21		CONSTRUCTION		25,000			
22		TOTAL FUNDING	TRN	5,000 E			E
23			TRN	20,000 N			N
24							
25	137. X123	WAIMEA CANYON DRIVE/KOKEE ROAD					
26		IMPROVEMENTS, MILE POST 0 TO MILE					
27		POST 14, KAUAI					
28							
29		DESIGN FOR CONSTRUCTING PAVED					
30		SHOULDERS, INSTALLING GUARDRAILS,					
31		PAVEMENT MARKINGS AND SIGNS, AND OTHER					
32		IMPROVEMENTS IN THE VICINITY OF MILE POST					
33		0 TO MILE POST 14.					
34		DESIGN		500			
35		TOTAL FUNDING	TRN	500 E			E
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	138. X124	KUHIO HIGHWAY, KAPAIA BRIDGE					
2		REPLACEMENT, KAUAI					
3							
4		LAND ACQUISITION FOR REPLACEMENT OF A					
5		MULTI-TEE BEAM REINFORCED CONCRETE GIRDER					
6		BRIDGE ON KUHIO HIGHWAY IN THE VICINITY					
7		OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS,					
8		BRIDGE RAILINGS AND APPROACHES, AND OTHER					
9		IMPROVEMENTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND					750
13		TOTAL FUNDING	TRN		E		150 E
14			TRN		N		600 N
15							
16	139. X127	KAPULE HIGHWAY/RICE STREET/WAAPA ROAD					
17		IMPROVEMENTS AND					
18		STRENGTHENING/WIDENING OF NAWILIWILI					
19		BRIDGE, KAUAI					
20							
21		LAND ACQUISITION AND DESIGN FOR THE					
22		IMPROVEMENT OF: KAPULE HIGHWAY, RICE					
23		STREET, AND WAAPA ROAD; AND					
24		STRENGTHENING/WIDENING OF NAWILIWILI					
25		BRIDGE. THIS PROJECT IS DEEMED NECESSARY					
26		TO QUALIFY FOR FEDERAL AID FINANCING					
27		AND/OR REIMBURSEMENT.					
28		LAND					800
29		DESIGN					700
30		TOTAL FUNDING	TRN		E		300 E
31			TRN		N		1,200 N
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	140. X128	KUHIO HIGHWAY, REPLACEMENT OF WAIOLI,					
2		WAIPA, AND WAIKOKO STREAM BRIDGES,					
3		KAUAI					
4							
5		LAND ACQUISITION AND DESIGN FOR THE					
6		REPLACEMENT OF WAIOLI STREAM BRIDGE,					
7		WAIPA STREAM BRIDGE, AND WAIKOKO STREAM					
8		BRIDGE ON KUHIO HIGHWAY ROUTE 560. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		LAND				650	
13		DESIGN		1,750			
14		TOTAL FUNDING	TRN		350 E		130 E
15			TRN	1,400 N			520 N
16							
17	TRN595 -	HIGHWAYS ADMINISTRATION					
18							
19	141. X091	PEDESTRIAN FACILITIES AND ADA					
20		COMPLIANCE AT VARIOUS LOCATIONS,					
21		STATEWIDE					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		CONSTRUCTING PEDESTRIAN FACILITIES AND					
25		INSTALLING AND/OR UPGRADING CURB RAMPS					
26		AND BUS STOPS ON STATE HIGHWAYS AND					
27		UPGRADING THE HIGHWAYS DIVISION BUILDING					
28		FACILITIES TO MEET COMPLIANCE WITH THE					
29		AMERICANS WITH DISABILITIES ACT (ADA).					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		DESIGN			200		200
34		CONSTRUCTION			800		800
35		TOTAL FUNDING	TRN		200 E		200 E
36			TRN		800 N		800 N
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[142. X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY,					
2		STATEWIDE					
3							
4		LAND ACQUISITION FOR COMPLETION OF					
5		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
6		PARCELS ON PREVIOUSLY CONSTRUCTED					
7		PROJECTS. ALSO, TO PROVIDE FOR THE					
8		TRANSFER OF REAL ESTATE INTERESTS FROM					
9		THE STATE TO THE COUNTIES FOR THE					
10		IMPLEMENTATION OF THE STATE HIGHWAY					
11		SYSTEM.					
12		LAND			300		300
13		TOTAL FUNDING	TRN		300 E		300E]
14							
15	<u>142. X096</u>	<u>CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY,</u>					
16		<u>STATEWIDE</u>					
17							
18		LAND ACQUISITION FOR COMPLETION OF					
19		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
20		PARCELS ON PREVIOUSLY CONSTRUCTED					
21		PROJECTS OR PROJECTS WITH NECESSARY					
22		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
23		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
24		FROM THE STATE TO THE COUNTIES FOR THE					
25		IMPLEMENTATION OF THE STATE HIGHWAY					
26		SYSTEM.					
27		LAND			<u>300</u>		<u>300</u>
28		TOTAL FUNDING	TRN		<u>300 E</u>		<u>300 E</u>
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	143.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE				
2							
3							
4			DESIGN AND CONSTRUCTION FOR DRAINAGE				
5			IMPROVEMENTS TO EXISTING HIGHWAY				
6			FACILITIES INCLUDING INSTALLATION OF				
7			DRAINAGE FACILITIES, CATCH BASINS, GRATED				
8			DROP INLETS, LINED SWALES, HEADWALLS AND				
9			CULVERTS AT VARIOUS LOCATIONS.				
10			DESIGN		100		100
11			CONSTRUCTION		1,250		1,250
12			TOTAL FUNDING	TRN	1,350 E		1,350 E
13							
14	144.	X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE				
15							
16							
17			DESIGN AND CONSTRUCTION FOR				
18			MISCELLANEOUS IMPROVEMENTS TO EXISTING				
19			INTERSECTIONS AND HIGHWAY FACILITIES				
20			NECESSARY FOR TRAFFIC SAFETY. THIS				
21			PROJECT IS DEEMED NECESSARY TO QUALIFY				
22			FOR FEDERAL AID FINANCING AND/OR				
23			REIMBURSEMENT.				
24			DESIGN		375		
25			CONSTRUCTION				3,000
26			TOTAL FUNDING	TRN	375 E		600 E
27				TRN		N	2,400 N
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[145.	X099	HIGHWAY PLANNING, STATEWIDE				
2							
3		PLANS FOR ROAD USE, ROAD LIFE,					
4		ECONOMIC STUDIES, RESEARCH, ADVANCE					
5		PLANNING AND SCOPING OF FEDERAL AID AND					
6		NON FEDERAL AID HIGHWAY PROJECTS AND					
7		PROGRAMS, AND STUDIES REQUIRED BY THE					
8		FEDERAL HIGHWAYS ADMINISTRATION (FHWA).					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		PLANS			1,000		1,000
13		TOTAL FUNDING	TRN		200 E		200 E
14			TRN		800 N		800N]
15							
16	145.	X099	HIGHWAY PLANNING, STATEWIDE				
17							
18		PLANS FOR ROAD USE, ROAD LIFE,					
19		ECONOMIC STUDIES, RESEARCH, ADVANCE					
20		PLANNING AND SCOPING OF FEDERAL AID AND					
21		NON FEDERAL AID HIGHWAY PROJECTS AND					
22		PROGRAMS, AND STUDIES REQUIRED BY THE					
23		FEDERAL HIGHWAYS ADMINISTRATION (FHWA).					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		PLANS			1,000		2,750
28		TOTAL FUNDING	TRN		200 E		550 E
29			TRN		800 N		2,200 N
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	146.	X221	TRAFFIC SIGNAL MODERNIZATION AT				
2			VARIOUS LOCATIONS, STATEWIDE				
3							
4			DESIGN AND CONSTRUCTION FOR REPLACING				
5			EXISTING TRAFFIC SIGNAL SYSTEMS;				
6			PROVIDING INTERCONNECTION OF SIGNALIZED				
7			INTERSECTIONS; UPGRADING EXISTING TRAFFIC				
8			SIGNAL SYSTEMS TO MEET CURRENT AMERICANS				
9			WITH DISABILITIES ACT (ADA) STANDARDS;				
10			AND INSTALLING CLOSED CIRCUIT TELEVISION				
11			FOR THE FREEWAY MANAGEMENT SYSTEM. THIS				
12			PROJECT IS DEEMED NECESSARY TO QUALIFY				
13			FOR FEDERAL AID FINANCING AND/OR				
14			REIMBURSEMENT.				
15			DESIGN		300		
16			CONSTRUCTION		3,300		1,500
17			TOTAL FUNDING	TRN	960 E		300 E
18				TRN	2,640 N		1,200 N
19							
20	147.	X222	SEISMIC RETROFIT OF VARIOUS BRIDGES,				
21			STATEWIDE				
22							
23			DESIGN AND CONSTRUCTION FOR SEISMIC				
24			RETROFIT OF VARIOUS BRIDGES ON OAHU AND				
25			HAWAII. THIS PROJECT IS DEEMED NECESSARY				
26			TO QUALIFY FOR FEDERAL AID FINANCING				
27			AND/OR REIMBURSEMENT.				
28			DESIGN				500
29			CONSTRUCTION		8,000		500
30			TOTAL FUNDING	TRN	1,600 E		200 E
31				TRN	6,400 N		800 N
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[148. X224	HIGHWAY SHORELINE PROTECTION,					
2		STATEWIDE					
3							
4		DESIGN FOR SHORELINE PROTECTION					
5		IMPROVEMENTS OF EXISTING STATE HIGHWAY					
6		FACILITIES, INCLUDING SHORELINE					
7		PROTECTION STRUCTURES, RELOCATION AND					
8		REALIGNMENT OF THE HIGHWAY AND BEACH					
9		FILL/NOURISHMENT.					
10		DESIGN		550		1,000	
11		TOTAL FUNDING	TRN	550 E		1,000E]	
12							
13	<u>148. X224</u>	<u>HIGHWAY SHORELINE PROTECTION,</u>					
14		<u>STATEWIDE</u>					
15							
16		DESIGN AND CONSTRUCTION FOR SHORELINE					
17		PROTECTION IMPROVEMENTS OF EXISTING STATE					
18		HIGHWAY FACILITIES, INCLUDING SHORELINE					
19		PROTECTION STRUCTURES, RELOCATION AND					
20		REALIGNMENT OF THE HIGHWAY AND BEACH					
21		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		DESIGN		550		1,975	
25		CONSTRUCTION				5,000	
26		TOTAL FUNDING	TRN	550 E		2,975 E	
27			TRN		N	4,000 N	
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	149.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE				
2							
3							
4			PLANS, LAND ACQUISITION, DESIGN, AND				
5			CONSTRUCTION FOR COSTS RELATED TO WAGES				
6			AND FRINGES FOR PERMANENT PROJECT FUNDED				
7			STAFF POSITIONS FOR IMPLEMENTATION OF				
8			CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR				
9			THE DEPARTMENT OF TRANSPORTATION'S				
10			HIGHWAYS DIVISION. PROJECT MAY ALSO				
11			INCLUDE FUNDS FOR NON-PERMANENT CAPITAL				
12			IMPROVEMENT PROGRAM PROJECT RELATED				
13			POSITIONS.				
14			PLANS		1		1
15			LAND		1		1
16			DESIGN		1		1
17			CONSTRUCTION		23,997		23,997
18			TOTAL FUNDING	TRN	18,000 B		18,000 B
19				TRN	6,000 N		6,000 N
20							
21	150.	X227	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE				
22							
23							
24							
25			DESIGN FOR ROCKFALL/SLOPE PROTECTION				
26			AND SLOPE STABILIZATION MITIGATION				
27			MEASURES AT VARIOUS LOCATIONS STATEWIDE.				
28			THIS PROJECT IS DEEMED NECESSARY TO				
29			QUALIFY FOR FEDERAL AID FINANCING AND/OR				
30			REIMBURSEMENT.				
31			DESIGN		2,000		1,000
32			TOTAL FUNDING	TRN	400 E		200 E
33				TRN	1,600 N		800 N
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	151.	X230	BIKEWAY IMPROVEMENTS AT VARIOUS				
2			LOCATIONS, STATEWIDE				
3							
4			DESIGN AND CONSTRUCTION TO PROVIDE				
5			AND IMPROVE BICYCLE FACILITIES ON STATE				
6			HIGHWAYS. THE FEDERAL LEGISLATION				
7			TRANSPORTATION EQUITY ACT FOR THE 21ST				
8			CENTURY (TEA-21) PROVIDES FOR IMPROVING				
9			CONDITIONS AND SAFETY FOR THE BICYCLING				
10			MODE OF TRAVEL. THIS PROJECT IS DEEMED				
11			NECESSARY TO QUALIFY FOR FEDERAL AID				
12			FINANCING AND/OR REIMBURSEMENT.				
13			DESIGN		400		500
14			CONSTRUCTION		1,000		1,000
15			TOTAL FUNDING	TRN	280 E		300 E
16				TRN	1,120 N		1,200 N
17							
18	152.	X231	HIGHWAYS DIVISION MATERIALS TESTING				
19			AND RESEARCH FACILITY RENOVATION,				
20			OAHU				
21							
22			LAND ACQUISITION AND CONSTRUCTION FOR				
23			THE RENOVATION AND IMPROVEMENTS TO THE				
24			HIGHWAYS DIVISION MATERIALS TESTING AND				
25			RESEARCH FACILITY.				
26			LAND		150		
27			CONSTRUCTION		3,700		
28			TOTAL FUNDING	TRN	3,850 E		E
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	153.	X232	ALIIAIMOKU HALE BUILDING ELECTRICAL				
2			UPGRADING, OAHU				
3							
4			DESIGN AND CONSTRUCTION TO UPGRADE				
5			THE ELECTRICAL DISTRIBUTION SYSTEM TO				
6			CURRENT ELECTRICAL DEMANDS AND STANDARDS.				
7			DESIGN		250		
8			CONSTRUCTION				1,650
9			TOTAL FUNDING	TRN	250 E		1,650 E
10							
11	154.	X233	DESIGN MANAGEMENT SUPPORT, STATEWIDE				
12							
13			DESIGN FOR DESIGN MANAGEMENT SUPPORT				
14			SERVICE COSTS FOR IMPLEMENTATION OF				
15			CAPITAL IMPROVEMENT PROGRAM (CIP)				
16			PROJECTS FOR THE DEPARTMENT OF				
17			TRANSPORTATION'S HIGHWAY DIVISION.				
18			DESIGN		1,250		
19			TOTAL FUNDING	TRN	1,250 B		B
20							
21	155.	X234	INTERSECTION AND ROADWAY IMPROVEMENTS				
22			TO VARIOUS HARBOR FACILITIES,				
23			STATEWIDE				
24							
25			DESIGN AND CONSTRUCTION FOR INTERIM				
26			OR PERMANENT INTERSECTION IMPROVEMENTS				
27			INCLUDING TRAFFIC SIGNALS, STRIPING, AND				
28			OTHER IMPROVEMENTS AT VARIOUS				
29			INTERSECTIONS SERVICING HARBOR				
30			FACILITIES, STATEWIDE.				
31			DESIGN		650		
32			CONSTRUCTION		4,300		
33			TOTAL FUNDING	TRN	4,950 E		E
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	155.01. X226	CLOSEOUT OF HIGHWAY					
2		<u>CONSTRUCTION PROJECTS, STATEWIDE</u>					
3		<u>CONSTRUCTION FOR COMPLETION OF</u>					
4		<u>OUTSTANDING CONSTRUCTION PROJECTS FOR</u>					
5		<u>POSTING OF AS-BUILT PLANS, OUTSTANDING</u>					
6		<u>UTILITY BILLINGS AND PAYMENTS TO OTHERS</u>					
7		<u>FOR PROJECT RELATED WORK. THIS PROJECT</u>					
8		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
9		<u>FEDERAL AID FINANCING AND/OR</u>					
10		<u>REIMBURSEMENT.</u>					
11		<u>CONSTRUCTION</u>					200
12		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>N</u>	<u>199 E</u>	<u>1 N</u>
13			<u>TRN</u>	<u>E</u>	<u>N</u>		
14							
15							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		D. ENVIRONMENTAL PROTECTION					
2		HTH840 - ENVIRONMENTAL MANAGEMENT					
3							
4	1.	840401 WASTEWATER TREATMENT REVOLVING FUND					
5		FOR POLLUTION CONTROL, STATEWIDE					
6							
7		CONSTRUCTION FOR FUNDS TO MATCH					
8		FEDERAL CAPITALIZATION GRANTS FOR					
9		WASTEWATER PROJECTS. FUNDS APPROPRIATED					
10		TO BE TRANSFERRED TO WATER POLLUTION					
11		CONTROL REVOLVING FUND ESTABLISHED					
12		PURSUANT TO CHAPTER 342D, HRS. THIS					
13		PROJECT IS DEEMED NECESSARY TO QUALIFY					
14		FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		CONSTRUCTION		12,317		12,317	
17		TOTAL FUNDING	HTH	2,053 C		2,053 C	
18			HTH	10,264 N		10,264 N	
19							
20	2.	840402 SAFE DRINKING WATER REVOLVING FUND,					
21		STATEWIDE					
22							
23		CONSTRUCTION FOR FUNDS TO MATCH					
24		FEDERAL CAPITALIZATION GRANTS TO COMPLY					
25		WITH THE SAFE DRINKING WATER ACT. THIS					
26		PROJECT IS DEEMED NECESSARY TO QUALIFY					
27		FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		CONSTRUCTION		9,964		9,964	
30		TOTAL FUNDING	HTH	1,661 C		1,661 C	
31			HTH	8,303 N		8,303 N	
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		<u>LNR402 - FORESTS AND WILDLIFE RESOURCES</u>					
2							
3	2.01.	<u>NORTH KOHALA COMMUNITY RESOURCE</u>					
4		<u>CENTER, HAWAII</u>					
5							
6		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
7		<u>FOR THE HAWAII WILDLIFE CENTER. THIS</u>					
8		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
9		<u>CHAPTER 42F, HRS.</u>					
10							<u>50</u>
11		<u>DESIGN</u>					
12		<u>CONSTRUCTION</u>					<u>449</u>
13		<u>EQUIPMENT</u>					<u>1</u>
14		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
15		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
16							
17	3. J00	ADA PUBLIC ACCESSIBILITY AT DLNR					
18		FACILITIES, STATEWIDE					
19							
20		CONSTRUCTION TO PROVIDE PUBLIC					
21		ACCESSIBILITY AT DLNR FACILITIES.					
22		CONSTRUCTION					
23				4,000			
24		<u>TOTAL FUNDING</u>	<u>LNR</u>	4,000	<u>C</u>		<u>C</u>
25	4. 950026	CAPITAL IMPROVEMENTS PROGRAM STAFF					
26		COSTS, STATEWIDE					
27							
28		PLANS FOR COSTS RELATED TO WAGES AND					
29		FRINGES FOR PERMANENT PROJECT FUNDED					
30		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
31		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
32		THE DEPARTMENT OF LAND AND NATURAL					
33		RESOURCES. PROJECT MAY ALSO INCLUDE					
34		FUNDS FOR NON-PERMANENT CAPITAL					
35		IMPROVEMENT PROGRAM RELATED POSITIONS.					
36				2,175		2,175	
37		<u>TOTAL FUNDING</u>	<u>LNR</u>	2,175	<u>C</u>	2,175	<u>C</u>
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		E. HEALTH					
2		<u>HTH111 - HANSEN'S DISEASE SERVICES</u>					
3							
4	0.01. 111701	<u>KALAUPAPA SETTLEMENT, BULKHEAD</u>					
5		<u>AND PIER REPAIRS, MOLOKAI</u>					
6							
7		<u>DESIGN FOR THE REPLACEMENT OF THE</u>					
8		<u>KALAUPAPA HARBOR BULKHEAD WALL AND MAJOR</u>					
9		<u>REPAIRS TO THE KALAUPAPA PIER.</u>					
10		<u>DESIGN</u>					750
11		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>750 C</u>
12							
13		<u>HTH501 - DEVELOPMENTAL DISABILITIES</u>					
14							
15	0.02. 501701	<u>WAIMANO HALE COMPLEX, VARIOUS</u>					
16		<u>IMPROVEMENTS, OAHU</u>					
17							
18		<u>DESIGN AND CONSTRUCTION OF VARIOUS</u>					
19		<u>IMPROVEMENTS TO THE WAIMANO HALE COMPLEX.</u>					
20		<u>IMPROVEMENTS SHALL INCLUDING RE-ROOFING,</u>					
21		<u>RENOVATIONS OF EXISTING BUILDINGS,</u>					
22		<u>SITework AND PARKING LOT IMPROVEMENTS.</u>					
23		<u>DESIGN</u>					125
24		<u>CONSTRUCTION</u>					1,375
25		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,500 C</u>
26							
27	0.03.	<u>LANAKILA REHABILITATION CENTER, OAHU</u>					
28							
29		<u>PLANS AND DESIGN FOR RENOVATIONS TO</u>					
30		<u>THE WAHIAWA CENTER AT THE WAHIAWA</u>					
31		<u>FRESHWATER STATE PARK. THIS PROJECT</u>					
32		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
33		<u>42F, HRS.</u>					
34		<u>PLANS</u>					250
35		<u>DESIGN</u>					250
36		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>500 C</u>
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	HTH595 - HEALTH RESOURCES ADMINISTRATION						
2							
3	[1.	WAIANAE COAST COMPREHENSIVE HEALTH					
4		CENTER, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR SAFETY					
7		AND SECURITY IMPROVEMENTS, AND FOR THE					
8		RENOVATION OF THE OUTPATIENT BUILDING.					
9		THIS PROJECT QUALIFIES AS A GRANT,					
10		PURSUANT TO CHAPTER 42F, HRS.					
11		DESIGN			446		
12		CONSTRUCTION			2,500		
13		TOTAL FUNDING	HTH		2,946 C		C]
14							
15	1. 50022	WAIANAE COAST COMPREHENSIVE HEALTH					
16		CENTER, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR SAFETY					
19		AND SECURITY IMPROVEMENTS, AND FOR THE					
20		RENOVATION OF THE OUTPATIENT BUILDING.					
21		THIS PROJECT QUALIFIES AS A GRANT,					
22		PURSUANT TO CHAPTER 42F, HRS.					
23		DESIGN			446		
24		CONSTRUCTION			2,500		
25		TOTAL FUNDING	HTH		2,946 C		C
26							
27	[2.	ORGAN DONOR CENTER OF HAWAII, OAHU					
28							
29		DESIGN, CONSTRUCTION, AND EQUIPMENT					
30		FOR EQUIPMENT TO INCREASE ORGAN AND					
31		TISSUE DONATIONS. THIS PROJECT QUALIFIES					
32		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
33		DESIGN			5		
34		CONSTRUCTION			10		
35		EQUIPMENT			35		
36		TOTAL FUNDING	HTH		50 C		C]
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	2.	50023	ORGAN DONOR CENTER OF HAWAII, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
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31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[4.	MOLOKAI GENERAL HOSPITAL, MOLOKAI					
2							
3		DESIGN AND CONSTRUCTION TO EXPAND AND					
4		IMPROVE MOLOKAI GENERAL HOSPITAL. THIS					
5		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
6		CHAPTER 42F, HRS.					
7		DESIGN			200		
8		CONSTRUCTION			1,400		
9		TOTAL FUNDING	HTH		1,600 C		C]
10							
11	4. 10013	MOLOKAI GENERAL HOSPITAL, MOLOKAI					
12							
13		DESIGN AND CONSTRUCTION TO EXPAND AND					
14		IMPROVE MOLOKAI GENERAL HOSPITAL. THIS					
15		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
16		CHAPTER 42F, HRS.					
17		DESIGN			200		200
18		CONSTRUCTION			1,400		1,400
19		TOTAL FUNDING	HTH		1,600 C		1,600 C
20							
21	[5.	BAY CLINIC, INC., HAWAII					
22							
23		DESIGN AND CONSTRUCTION FOR A NEW					
24		MEDICAL CLINIC AND IMPROVEMENTS TO					
25		EXISTING FACILITIES. THIS PROJECT					
26		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
27		42F, HRS.					
28		DESIGN			150		
29		CONSTRUCTION			850		
30		TOTAL FUNDING	HTH		1,000 C		C]
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	5. 50026	BAY CLINIC, INC., HAWAII					
2							
3		DESIGN AND CONSTRUCTION FOR A NEW					
4		MEDICAL CLINIC AND IMPROVEMENTS TO					
5		EXISTING FACILITIES. THIS PROJECT					
6		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
7		42F, HRS.					
8		DESIGN			150		
9		CONSTRUCTION			850		
10		TOTAL FUNDING	HTH		1,000 C		C
11							
12	5.01.	WAIANAЕ DISTRICT COMPREHENSIVE HEALTH					
13		AND HOSPITAL BOARD, INC., OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		WAIANAЕ COAST COMPREHENSIVE HEALTH CENTER					
17		CAPITAL IMPROVEMENT PROJECT TO UPGRADE					
18		AND EXPAND EMERGENCY SERVICES. THIS					
19		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
20		CHAPTER 42F, HRS.					
21		DESIGN				300	
22		CONSTRUCTION				3,450	
23		TOTAL FUNDING	HTH		C	3,750 C	
24							
25	5.02.	KOKUA KALIHI VALLEY, OAHU					
26							
27		CONSTRUCTION TO RENOVATE THE P&P					
28		BUILDING AND FOR INFRASTRUCTURE					
29		IMPROVEMENTS AT KALIHI VALLEY NATURE					
30		PARK. THE PROJECT QUALIFIES AS A GRANT,					
31		PURSUANT TO CHAPTER 42F, HRS.					
32		CONSTRUCTION				1,000	
33		TOTAL FUNDING	HTH		C	1,000 C	
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	5.03.	COMMUNITY CLINIC OF MAUI INC., MAUI					
2		<u>CONSTRUCTION TO RENOVATE GSF BUILDING</u>					
3		<u>IN WAILUKU, MAUI. THIS PROJECT QUALIFIES</u>					
4		<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
5		<u>CONSTRUCTION</u>					1,359
6		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>1,359 C</u>
7							
8	5.04.	HAWAII ORGAN PROCUREMENT					
9		<u>ORGANIZATION, OAHU</u>					
10		<u>LAND ACQUISITION, DESIGN, AND</u>					
11		<u>CONSTRUCTION ASSOCIATED WITH THE PURCHASE</u>					
12		<u>AND RENOVATION OF A FEE SIMPLE OFFICE</u>					
13		<u>FACILITY FOR THE ORGAN DONOR CENTER OF</u>					
14		<u>HAWAII. THIS PROJECT QUALIFIES AS A</u>					
15		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
16		<u>LAND</u>					1
17		<u>DESIGN</u>					9
18		<u>CONSTRUCTION</u>					90
19		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>100 C</u>
20							
21	5.05.	WAIKIKI HEALTH CENTER, OAHU					
22		<u>CONSTRUCTION TO RECONDITION</u>					
23		<u>FACILITIES AT WAIALUA COMMUNITY CENTER.</u>					
24		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
25		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
26		<u>CONSTRUCTION</u>					25
27		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>25 C</u>
28							
29							
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	5.06.	<u>OHANA CARE, KAUAI</u>					
2							
3		<u>DESIGN AND CONSTRUCTION TO RENOVATE</u>					
4		<u>ROOMS FOR PROGRAM USE AT THE QI CENTER</u>					
5		<u>KAUAI. THIS PROJECT QUALIFIES AS A</u>					
6		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
7		<u>DESIGN</u>					<u>10</u>
8		<u>CONSTRUCTION</u>					<u>190</u>
9		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>200 C</u>
10							
11	5.07.	<u>PACIFIC HEALTH MINISTRY, OAHU</u>					
12							
13		<u>LAND ACQUISITION, DESIGN, AND</u>					
14		<u>CONSTRUCTION TO COMPLETE RENOVATIONS ON</u>					
15		<u>BUILDING FOR EXPANSION OF NEW PROGRAMS</u>					
16		<u>AND EXPANSION OF SERVICES TO OTHER</u>					
17		<u>ISLANDS. THIS PROJECT QUALIFIES AS A</u>					
18		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
19		<u>LAND</u>					<u>149</u>
20		<u>DESIGN</u>					<u>34</u>
21		<u>CONSTRUCTION</u>					<u>41</u>
22		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>224 C</u>
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION					
2							
3	6.	05001 LUMP SUM CIP - LIFE SAFETY PROJECTS -					
4		FIRE PROTECTION, ROOFING, ELECTRICAL					
5		UPGRADES, STATEWIDE					
6							
7		DESIGN, CONSTRUCTION, AND EQUIPMENT					
8		TO ADDRESS LIFE SAFETY ISSUES AT VARIOUS					
9		HHSC FACILITIES. PROJECTS INCLUDE, BUT					
10		ARE NOT LIMITED TO, FIRE PROTECTION,					
11		ELECTRICAL UPGRADE, ELEVATOR RECALL					
12		SYSTEM, ROOFING, AND NURSE CALL SYSTEM					
13		UPGRADE.					
14		DESIGN			507		50
15		CONSTRUCTION			4,208		700
16		EQUIPMENT			175		275
17		TOTAL FUNDING	HTH		4,890 C		1,025 C
18							
19	[7.	P30015 HAWAII HEALTH SYSTEMS FOUNDATION,					
20		HAWAII					
21							
22		CONSTRUCTION FOR A LONG-TERM CARE					
23		VETERANS HOME LOCATED ON THE CAMPUS OF					
24		THE HILO MEDICAL CENTER.					
25		CONSTRUCTION			18,228		
26		TOTAL FUNDING	HTH		18,228 N		N]
27							
28	7.	<u>P30015 HAWAII HEALTH SYSTEMS FOUNDATION,</u>					
29		<u>HAWAII</u>					
30							
31		<u>CONSTRUCTION FOR A LONG-TERM CARE</u>					
32		<u>VETERANS HOME LOCATED ON THE CAMPUS OF</u>					
33		<u>THE HILO MEDICAL CENTER.</u>					
34		CONSTRUCTION			18,228		5,000
35		TOTAL FUNDING	HTH			C	3,200 C
36			HTH		18,228 N		1,800 N
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	8.	MAUI MEMORIAL MEDICAL CENTER, ROOFING					
2		REPAIR/REPLACEMENT, MAUI					
3							
4		DESIGN AND CONSTRUCTION TO REPLACE					
5		AGING AND WIND DAMAGED ROOFS.					
6		DESIGN			50		
7		CONSTRUCTION			700		
8		TOTAL FUNDING	HTH		750 C		C
9							
10	9.	MAUI MEMORIAL MEDICAL CENTER, PARKING					
11		STRUCTURE, MAUI					
12							
13		DESIGN AND CONSTRUCTION FOR A PARKING					
14		STRUCTURE FOR MAUI MEMORIAL MEDICAL					
15		CENTER.					
16		DESIGN			1,000		
17		CONSTRUCTION			21,000		
18		TOTAL FUNDING	HTH		22,000 E		E
19							
20	10.	WEST MAUI MEDICAL FACILITIES, MAUI					
21							
22		PLANS AND DESIGN FOR LONG-TERM CARE					
23		FACILITIES, ANCILLARY SUPPORT BUILDINGS,					
24		AND MEDICAL CLINIC IN WEST MAUI.					
25		PLANS			350		
26		DESIGN			650		
27		TOTAL FUNDING	HTH		1,000 C		C
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
11.		MAUI MEMORIAL MEDICAL CENTER, HELIPORT, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A HELIPORT TO TRANSPORT PATIENTS.					
		DESIGN			1		
		CONSTRUCTION		748			
		EQUIPMENT			1		
		TOTAL FUNDING	HTH		750 C		C
11.01.	HHSC38	MAUI MEMORIAL MEDICAL CENTER, HOSPITAL EXPANSION PROJECT, PHASE 1, MAUI					
		CONSTRUCTION FOR EXPANSION OF MAUI MEMORIAL MEDICAL CENTER.					
		CONSTRUCTION				5,300	
		TOTAL FUNDING	HTH		C	5,300 C	
11.02.		MAUI MEMORIAL MEDICAL CENTER, AIR CONDITIONING, MAUI					
		CONSTRUCTION AND EQUIPMENT TO UPGRADE AIR CONDITIONING AND ENERGY EFFICIENCY SYSTEMS, AND RELATED IMPROVEMENTS.					
		CONSTRUCTION				3,300	
		EQUIPMENT				3,300	
		TOTAL FUNDING	HTH		C	6,600 C	
11.03.		MAUI MEMORIAL MEDICAL CENTER EMERGENCY ROOM, MAUI					
		CONSTRUCTION FOR RENOVATION AND EXPANSION OF THE EMERGENCY/URGENT CARE DEPARTMENT.					
		CONSTRUCTION				2,884	
		TOTAL FUNDING	HTH		C	2,884 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	11.04.	HILO MEDICAL CENTER, EMERGENCY ROOM,					
2		<u>HAWAII</u>					
3							
4		<u>CONSTRUCTION FOR AN EMERGENCY ROOM</u>					
5		<u>FACILITY AT THE HILO MEDICAL CENTER.</u>					
6		<u>CONSTRUCTION</u>					<u>2,500</u>
7		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>2,500 C</u>
8							
9		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
10							
11	12. 430601	HAWAII STATE HOSPITAL, VARIOUS					
12		IMPROVEMENTS TO THE COMPLEX, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR VARIOUS					
15		IMPROVEMENTS TO THE HOSPITAL COMPLEX.					
16		IMPROVEMENTS MAY INCLUDE REROOFING,					
17		RENOVATIONS, AIR CONDITIONING UPGRADES,					
18		AND OTHER VARIOUS IMPROVEMENTS.					
19		DESIGN			54		1
20		CONSTRUCTION			1		409
21		TOTAL FUNDING	AGS		55 C		410 C
22							
23	12.01. 430701	HAWAII STATE HOSPITAL, SECURITY					
24		<u>MEASURES, OAHU</u>					
25							
26		<u>DESIGN AND CONSTRUCTION TO INSTALL</u>					
27		<u>FENCING AND OTHER RELATED SECURITY</u>					
28		<u>MEASURES.</u>					
29		<u>DESIGN</u>					<u>103</u>
30		<u>CONSTRUCTION</u>					<u>1,550</u>
31		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,653 C</u>
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	12.02.	430703	HAWAII STATE HOSPITAL,				
2			<u>IMPROVEMENTS AND CORRECTIVE WORK TO</u>				
3			<u>CAMPUS FACILITIES, OAHU</u>				
4			<u>DESIGN AND CONSTRUCTION TO PROVIDE</u>				
5			<u>IMPROVEMENTS AND CORRECTIVE WORK TO THE</u>				
6			<u>CAMPUS FACILITIES.</u>				
7			<u>DESIGN</u>				175
8			<u>CONSTRUCTION</u>				994
9			<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>		<u>1,169 C</u>
10							
11	12.03.	430704	HAWAII STATE HOSPITAL,				
12			<u>DEMOLITION OF GODDARD BUILDING, OAHU</u>				
13			<u>DESIGN AND CONSTRUCTION TO REMOVE ALL</u>				
14			<u>HAZARDOUS MATERIALS AND TO DEMOLISH THE</u>				
15			<u>GODDARD BUILDING.</u>				
16			<u>DESIGN</u>				349
17			<u>CONSTRUCTION</u>				1
18			<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>		<u>350 C</u>
19							
20	12.04.		SUTTER HEALTH PACIFIC, OAHU				
21			<u>PLANS, DESIGN, CONSTRUCTION, AND</u>				
22			<u>EQUIPMENT FOR RENOVATION OF KAHI MOHALA'S</u>				
23			<u>FACILITIES. THIS PROJECT QUALIFIES AS A</u>				
24			<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>				
25			<u>PLANS</u>				1
26			<u>DESIGN</u>				1
27			<u>CONSTRUCTION</u>				147
28			<u>EQUIPMENT</u>				1
29			<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>C</u>		<u>150 C</u>
30							
31							
32							
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		<u>HTH710 - STATE LABORATORY SERVICES</u>					
2							
3	12.05.	710702	DEPARTMENT OF HEALTH				
4		<u>LABORATORY, VARIOUS IMPROVEMENTS,</u>					
5		<u>OAHU</u>					
6		DESIGN AND CONSTRUCTION TO REROOF THE					
7		ENTIRE BUILDING AND TO INSTALL PROTECTIVE					
8		<u>RAILINGS ON THE PARAPET WALLS.</u>					
9		<u>DESIGN</u>					35
10		<u>CONSTRUCTION</u>					<u>177</u>
11		<u>TOTAL FUNDING</u>					<u>212 C</u>
12			AGS		C		
13							
14		HTH907 - GENERAL ADMINISTRATION					
15							
16	13.	907601	VARIOUS IMPROVEMENTS TO DEPARTMENT OF				
17			HEALTH FACILITIES, STATEWIDE				
18			DESIGN AND CONSTRUCTION FOR VARIOUS				
19			IMPROVEMENTS TO DOH FACILITIES STATEWIDE.				
20			IMPROVEMENTS MAY INCLUDE REROOFING,				
21			RENOVATIONS, AIR CONDITIONING UPGRADES,				
22			AND OTHER VARIOUS IMPROVEMENTS.				
23			DESIGN		420		
24			CONSTRUCTION		1	2,854	
25			TOTAL FUNDING	AGS	421 C	2,854 C	
26							
27							
28	13.01.	907702	WAIMANO RIDGE, WATER SYSTEM				
29		<u>IMPROVEMENTS, OAHU</u>					
30		<u>DESIGN TO REPLACE WATERLINES, INSTALL</u>					
31		<u>FIRE HYDRANTS AND TO CONSTRUCT A NEW</u>					
32		<u>CONCRETE WATER TANK.</u>					
33		<u>DESIGN</u>					436
34		<u>TOTAL FUNDING</u>					<u>436 C</u>
35			AGS		C		
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	13.02.	<u>KOOLAULOA COMMUNITY HEALTH AND</u>					
2		<u>WELLNESS CENTER, OAHU</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
5		<u>FACILITIES FOR THE KOOLAULOA COMMUNITY</u>					
6		<u>HEALTH AND WELLNESS CENTER. THIS PROJECT</u>					
7		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
8		<u>42F, HRS.</u>					
9		<u>PLANS</u>					<u>25</u>
10		<u>DESIGN</u>					<u>25</u>
11		<u>CONSTRUCTION</u>					<u>550</u>
12		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>600 C</u>
13							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	F.	SOCIAL SERVICES					
2	HMS501	- YOUTH SERVICES ADMINISTRATION					
3							
4	1.	BOYS AND GIRLS CLUB OF THE BIG ISLAND, HAWAII					
5							
6							
7		DESIGN AND CONSTRUCTION FOR FACILITY RENOVATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8							
9							
10		DESIGN			10		
11		CONSTRUCTION			190		
12		TOTAL FUNDING	HMS		200 C		C
13							
14	1.01.	HALE KIPA, OAHU					
15							
16		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A COMPREHENSIVE CORE FACILITY, TWO RESIDENTIAL SITES, AND A SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
17							
18							
19							
20							
21		<u>PLANS</u>					50
22		<u>DESIGN</u>					200
23		<u>CONSTRUCTION</u>					1,250
24		<u>TOTAL FUNDING</u>	HMS		C		1,500 C
25							
26	HMS502	- YOUTH SERVICES PROGRAM					
27							
28	2.	BIG BROTHERS BIG SISTERS OF HONOLULU, INC., OAHU					
29							
30							
31		LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO ACQUIRE AND IMPROVE A FACILITY FOR AN ADMINISTRATIVE HEADQUARTERS AND RELATED PROGRAMS FOR BIG BROTHERS BIG SISTERS OF HONOLULU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
32							
33							
34							
35							
36							
37							
38		LAND			498		
39		DESIGN			1		
40		CONSTRUCTION			1		
41		TOTAL FUNDING	HMS		500 C		C
42							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	2.01.	BOYS AND GIRLS CLUB OF HAWAII, YOUTH					
2		<u>CENTER IN NANAKULI, OAHU</u>					
3							
4		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
5		<u>FOR THE BOYS AND GIRLS CLUB OF HAWAII,</u>					
6		<u>CLUB HOUSE IN NANAKULI. THIS PROJECT</u>					
7		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
8		<u>42F, HRS.</u>					
9		<u>DESIGN</u>					50
10		<u>CONSTRUCTION</u>					1,900
11		<u>EQUIPMENT</u>					50
12		<u>TOTAL FUNDING</u>	<u>HMS</u>			<u>C</u>	<u>2,000 C</u>
13							
14		HMS503 - YOUTH RESIDENTIAL PROGRAMS					
15							
16	[3.	HYCF, SECURITY AND INFRASTRUCTURE					
17		IMPROVEMENTS AND REPAIRS, OAHU					
18							
19		<u>DESIGN AND CONSTRUCTION FOR</u>					
20		<u>IMPROVEMENTS AND REPAIRS TO THE HAWAII</u>					
21		<u>YOUTH CORRECTIONAL FACILITY.</u>					
22		<u>DESIGN</u>				20	
23		<u>CONSTRUCTION</u>				80	
24		<u>TOTAL FUNDING</u>	<u>HMS</u>			100 C	C]
25							
26	3. P50033	<u>HYCF, SECURITY AND INFRASTRUCTURE</u>					
27		<u>IMPROVEMENTS AND REPAIRS, OAHU</u>					
28							
29		<u>DESIGN AND CONSTRUCTION FOR</u>					
30		<u>IMPROVEMENTS AND REPAIRS TO THE HAWAII</u>					
31		<u>YOUTH CORRECTIONAL FACILITY.</u>					
32		<u>DESIGN</u>				20	
33		<u>CONSTRUCTION</u>				80	
34		<u>TOTAL FUNDING</u>	<u>HMS</u>			100 C	C
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	3.01.	HYCF, LUMP SUM CIP - REPAIRS,					
2		IMPROVEMENTS, AND SAFETY MEASURES,					
3		<u>OAHU</u>					
4							
5		<u>DESIGN AND CONSTRUCTION FOR REPAIRS</u>					
6		<u>AND IMPROVEMENTS TO THE HAWAII YOUTH</u>					
7		<u>CORRECTIONAL FACILITY TO ADDRESS THE</u>					
8		<u>DEPARTMENT OF JUSTICE MEMORANDUM OF</u>					
9		<u>AGREEMENT AND OTHER URGENT HEALTH AND</u>					
10		<u>SAFETY CONCERNS.</u>					
11		<u>DESIGN</u>					<u>145</u>
12		<u>CONSTRUCTION</u>					<u>1,600</u>
13		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>1,745 C</u>
14							
15	DEF112	- SERVICES TO VETERANS					
16							
17	4. OVS932	HAWAII STATE VETERANS CEMETERY, OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		REPAIRS TO THE HAWAII STATE VETERANS					
21		CEMETERY. REPAIRS MAY INCLUDE, BUT NOT					
22		BE LIMITED TO, ROAD CRACK REPAIR AND					
23		MONITORING, DRAINAGE IMPROVEMENTS, AND					
24		SLOPE REPAIR ABOVE THE COLUMBARIUM.					
25		PLANS				60	
26		DESIGN				60	
27		CONSTRUCTION				444	
28		TOTAL FUNDING	AGS			564 C	C
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	5.	NISEI VETERANS MEMORIAL CENTER, MAUI					
2							
3		DESIGN AND CONSTRUCTION FOR THE ADULT					
4		DAY CARE FACILITY COMPONENT OF THE NISEI					
5		VETERANS MEMORIAL'S INTERGENERATIONAL					
6		CENTER. THIS PROJECT QUALIFIES AS A					
7		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		DESIGN			100		
9		CONSTRUCTION			1,400		
10		TOTAL FUNDING	AGS		1,500 C		C
11							
12	[6.	ARIZONA MEMORIAL MUSEUM ASSOCIATION,					
13		OAHU					
14							
15		PLANS, DESIGN, AND CONSTRUCTION TO					
16		REPLACE THE MUSEUM AND VISITOR CENTER AT					
17		THE USS ARIZONA MEMORIAL. THIS PROJECT					
18		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
19		42F, HRS.					
20		PLANS			300		
21		DESIGN			100		
22		CONSTRUCTION			100		
23		TOTAL FUNDING	DEF		500 C		C]
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6.	ARIZONA MEMORIAL MUSEUM ASSOCIATION,					
2		<u>OAHU</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
5		<u>REPLACE THE MUSEUM AND VISITOR CENTER AT</u>					
6		<u>THE USS ARIZONA MEMORIAL. THIS PROJECT</u>					
7		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
8		<u>42F, HRS.</u>					
9		<u>PLANS</u>			300		
10		<u>DESIGN</u>			100		
11		<u>CONSTRUCTION</u>			100		500
12		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>500 C</u>		<u>500 C</u>
13							
14	[7.	OAHU VETERANS CENTER, OAHU					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR PHASE II IMPROVEMENTS AT THE OAHU					
18		VETERANS CENTER AT FOSTER VILLAGE.					
19		DESIGN			50		
20		CONSTRUCTION			790		
21		EQUIPMENT			10		
22		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>850 C</u>		<u>C]</u>
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	7.	OAHU VETERANS CENTER, OAHU					
2		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
3		<u>FOR PHASE II IMPROVEMENTS AT THE OAHU</u>					
4		<u>VETERANS CENTER AT FOSTER VILLAGE. THIS</u>					
5		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
6		<u>CHAPTER 42F, HRS.</u>					
7		<u>DESIGN</u>			50		
8		<u>CONSTRUCTION</u>			790		
9		<u>EQUIPMENT</u>			10		
10		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>850 C</u>		<u>C</u>
11	7.01.	<u>NISEI VETERANS MEMORIAL CENTER,</u>					
12		<u>EDUCATION CENTER, MAUI</u>					
13		<u>CONSTRUCTION FOR EDUCATION CENTER TO</u>					
14		<u>HOUSE NISEI VETERANS ARCHIVES, AND</u>					
15		<u>PROVIDE CLASSROOM SPACE FOR STUDENT</u>					
16		<u>SEMINARS. THIS PROJECT QUALIFIES AS A</u>					
17		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
18		<u>CONSTRUCTION</u>					750
19		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>750 C</u>
20	7.02.	<u>100TH INFANTRY BATTALION VETERANS</u>					
21		<u>APARTMENT PROJECT, OAHU</u>					
22		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
23		<u>RENOVATION AND REPAIRS TO THE 100TH</u>					
24		<u>INFANTRY BATTALION VETERANS APARTMENT</u>					
25		<u>PROJECT. THIS PROJECT QUALIFIES AS A</u>					
26		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
27		<u>PLANS</u>					1
28		<u>DESIGN</u>					1
29		<u>CONSTRUCTION</u>					498
30		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>500 C</u>
31							
32							
33							
34							
35							
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	7.03.	PACIFIC AVIATION MUSEUM-PEARL HARBOR,					
2		<u>OAHU</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
5		<u>DEVELOP AN AVIATION MUSEUM AND NATIONAL</u>					
6		<u>HISTORIC SITE ON FORD ISLAND. THIS</u>					
7		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
8		<u>CHAPTER 42F, HRS.</u>					
9		<u>PLANS</u>					70
10		<u>DESIGN</u>					80
11		<u>CONSTRUCTION</u>					350
12		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>500 C</u>
13							
14	7.04.	USS MISSOURI MEMORIAL ASSOCIATION,					
15		<u>INC., OAHU</u>					
16							
17		<u>CONSTRUCTION FOR ADA COMPLIANT ACCESS</u>					
18		<u>FOR THE USS MISSOURI MEMORIAL. THIS</u>					
19		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
20		<u>CHAPTER 42F, HRS.</u>					
21		<u>CONSTRUCTION</u>					490
22		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>490 C</u>
23							
24	HMS601 -	ADULT AND COMMUNITY CARE SERVICES BRANCH					
25							
26	8.	PALOLO CHINESE HOME, OAHU					
27							
28		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
29		<u>TO CONSTRUCT THE PALOLO CHINESE HOME'S</u>					
30		<u>FOOD SERVICE COMPLEX, WELLNESS CENTER,</u>					
31		<u>AND SUPPORTING INFRASTRUCTURE. THIS</u>					
32		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
33		<u>CHAPTER 42F, HRS.</u>					
34		<u>DESIGN</u>					1
35		<u>CONSTRUCTION</u>					498
36		<u>EQUIPMENT</u>					1
37		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>500 C</u>		<u>C</u>
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		HMS220 - RENTAL HOUSING SERVICES					
2							
3	9.	RH006 LARGE CAPACITY CESSPOOL CONVERSIONS					
4		FOR FEDERAL AND STATE PROJECTS,					
5		STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION TO CLOSE AND					
8		UPGRADE HCDCH CESSPOOLS.					
9		DESIGN			300		300
10		CONSTRUCTION			1,700		1,700
11		TOTAL FUNDING	HMS		2,000 C		2,000 C
12							
13	[10.	HANA RANCH AFFORDABLE HOUSING					
14		DEVELOPMENT, MAUI					
15							
16		PLANS, DESIGN, AND CONSTRUCTION TO					
17		DEVELOP AFFORDABLE HOUSING IN HANA.					
18		PLANS			500		
19		DESIGN			250		
20		CONSTRUCTION			750		
21		TOTAL FUNDING	HMS		1,500 C		C]
22							
23							
24		HMS229 - HCDCH ADMINISTRATION					
25							
26	[11.	LUMP SUM CIP - REPAIR AND					
27		MAINTENANCE, SITE IMPROVEMENTS, AND					
28		RENOVATIONS, STATEWIDE					
29							
30		DESIGN AND CONSTRUCTION FOR THE					
31		REPAIR AND MAINTENANCE, SITE					
32		IMPROVEMENTS, AND RENOVATIONS OF EXISTING					
33		HOUSING PROJECTS, STATEWIDE.					
34		DESIGN			500		500
35		CONSTRUCTION			2,500		1,500
36		TOTAL FUNDING	HMS		3,000 C		2,000C]
37							
38	11.	HA007 LUMP SUM CIP - REPAIR AND					
39		MAINTENANCE, SITE IMPROVEMENTS, AND					
40		RENOVATIONS, STATEWIDE					
41							
42		DESIGN AND CONSTRUCTION FOR THE					
43		REPAIR AND MAINTENANCE, SITE					
44		IMPROVEMENTS, AND RENOVATIONS OF EXISTING					
45		HOUSING PROJECTS, STATEWIDE.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		<u>DESIGN</u>			<u>500</u>		<u>500</u>
2		<u>CONSTRUCTION</u>			<u>2,500</u>		<u>1,500</u>
3		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>3,000 C</u>		<u>2,000 C</u>
4							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O	FISCAL YEAR 2006-2007	M O
1	11.01. F22902	LANAKILA HOMES, PHASE IIA &					
2		<u>IIB, BUILDING CONSTRUCTION, HILO,</u>					
3		<u>HAWAII</u>					
4							
5		<u>DESIGN AND CONSTRUCTION TO REPAIR</u>					
6		<u>VARIOUS BUILDINGS AT LANAKILA HOMES,</u>					
7		<u>PHASE IIA & IIB.</u>					
8		<u>DESIGN</u>					700
9		<u>CONSTRUCTION</u>					1,500
10		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>2,200 C</u>
11							
12	11.02. F22903	LANAKILA HOMES, PHASE IIIA,					
13		<u>BUILDING CONSTRUCTION, HILO, HAWAII</u>					
14							
15		<u>DESIGN AND CONSTRUCTION OF VARIOUS</u>					
16		<u>BUILDINGS AT LANAKILA HOMES, PHASE IIIA.</u>					
17		<u>DESIGN</u>					350
18		<u>CONSTRUCTION</u>					2,100
19		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>2,450 C</u>
20							
21	11.03. F22904	KAHALE KAHALUU BUILDING					
22		<u>MODERNIZATION, KAILUA-KONA, HAWAII</u>					
23							
24		<u>CONSTRUCTION OF MODERNIZATION OF 50</u>					
25		<u>UNITS AT THE KAHALE KAHALUU PUBLIC</u>					
26		<u>HOUSING PROJECT IN KAILUA-KONA, HAWAII.</u>					
27		<u>CONSTRUCTION</u>					1,500
28		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>1,500 C</u>
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	11.04.	F22905	KALIHI VALLEY HOMES HA-105				
2			<u>PHASE 3, BUILDING MODERNIZATION, OAHU</u>				
3			<u>CONSTRUCTION TO REPAIR VARIOUS</u>				
4			<u>BUILDINGS AT KALIHI VALLEY HOMES, OAHU.</u>				
5			<u>CONSTRUCTION</u>				<u>300</u>
6			<u>TOTAL FUNDING</u>			<u>C</u>	<u>300 C</u>
7			<u>HMS</u>				
8							
9	11.05.		<u>PALOLO VALLEY HOMES, ROCKFALL</u>				
10			<u>MITIGATION / FENCING, OAHU</u>				
11			<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>				
12			<u>FENCING / ROCKFALL MITIGATION AT THE</u>				
13			<u>PALOLO VALLEY HOMES COMPLEX.</u>				
14			<u>PLANS</u>				<u>10</u>
15			<u>DESIGN</u>				<u>10</u>
16			<u>CONSTRUCTION</u>				<u>480</u>
17			<u>TOTAL FUNDING</u>			<u>C</u>	<u>500 C</u>
18			<u>HMS</u>				
19							
20	BED225		<u>PRIVATE HOUSING DEV & OWNERSHIP</u>				
21							
22	11.06.		<u>HANA RANCH AFFORDABLE HOUSING</u>				
23			<u>DEVELOPMENT, MAUI</u>				
24			<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>				
25			<u>DEVELOP AFFORDABLE HOUSING IN HANA.</u>				
26			<u>PLANS</u>				<u>500</u>
27			<u>DESIGN</u>				<u>250</u>
28			<u>CONSTRUCTION</u>				<u>750</u>
29			<u>TOTAL FUNDING</u>			<u>C</u>	<u>1,500 C</u>
30			<u>BED</u>				
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		HMS224 - HOMELESS SERVICES					
2							
3	12.	LEEWARD COAST HOMELESS SHELTER, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR A NEW HOMELESS SHELTER					
7		FOR THE LEEWARD COAST OF OAHU.					
8		PLANS				1	
9		LAND				1	
10		DESIGN				1	
11		CONSTRUCTION				497	
12		TOTAL FUNDING	HMS			500 C	C
13							
14		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
15							
16	13.	NANAKULI HAWAIIAN HOMESTEAD COMMUNITY					
17		ASSOCIATION, OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR A					
20		NEW COMMUNITY CENTER. THIS PROJECT					
21		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
22		42F, HRS.					
23		PLANS				1	
24		DESIGN				1	
25		CONSTRUCTION				1,198	
26		TOTAL FUNDING	HHL			1,200 C	C
27							
28	14.	HAWAII MAOLI, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR A					
31		COMMUNITY CENTER FACILITY. THIS PROJECT					
32		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
33		42F, HRS.					
34		DESIGN				25	
35		CONSTRUCTION				75	
36		TOTAL FUNDING	HHL			100 C	C
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	15.	WAIMANALO HAWAIIAN HOMES ASSOCIATION,					
2		OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A					
5		CERTIFIED KITCHEN FACILITY AND COMPUTER					
6		TECHNOLOGY CENTER. THIS PROJECT					
7		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
8		42F, HRS.					
9		DESIGN			100		
10		CONSTRUCTION			900		
11		TOTAL FUNDING	HHL		1,000 C		C
12							
13	15.01.	<u>HHL002 NANAIKAPONO SEWER IMPROVEMENTS,</u>					
14		<u>NANAKULI, OAHU</u>					
15							
16		<u>CONSTRUCTION OF REMOVAL OF LARGE</u>					
17		<u>CAPACITY CESSPOOLS AT THE FORMER</u>					
18		<u>NANAIKAPONO ELEMENTARY SCHOOL AND</u>					
19		<u>CONSTRUCTION OF NEW SEWER FACILITIES</u>					
20		<u>WHICH WILL CONNECT THE SITE TO THE</u>					
21		<u>EXISTING COUNTY SEWER SYSTEM.</u>					
22		<u>CONSTRUCTION</u>					1,500
23		TOTAL FUNDING	HHL			C	1,500 C
24							
25	15.02.	<u>HAWAIIAN HOME LANDS KAPOLEI</u>					
26		<u>RESIDENTIAL PROJECT, COMMUNITY</u>					
27		<u>FACILITY, OAHU</u>					
28							
29		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
30		<u>CONSTRUCTION, AND EQUIPMENT FOR A</u>					
31		<u>COMMUNITY CENTER AT THE DEPARTMENT OF</u>					
32		<u>HAWAIIAN HOME LANDS KAPOLEI RESIDENTIAL</u>					
33		<u>PROJECT.</u>					
34		<u>PLANS</u>					1
35		<u>LAND</u>					1
36		<u>DESIGN</u>					1
37		<u>CONSTRUCTION</u>					996
38		<u>EQUIPMENT</u>					1
39		TOTAL FUNDING	HHL			C	1,000 C
40							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	HTH904	- EXECUTIVE OFFICE ON AGING					
2							
3	[16.	PACIFIC HEALTH MINISTRY, OAHU					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION TO ACQUIRE AND IMPROVE					
7		FACILITIES FOR THE PACIFIC HEALTH					
8		MINISTRY. THIS PROJECT QUALIFIES AS A					
9		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
10		LAND			150		
11		DESIGN			10		
12		CONSTRUCTION			40		
13		TOTAL FUNDING	HTH		200 C		C]
14							
15	16. 50044	PACIFIC HEALTH MINISTRY, OAHU					
16							
17		LAND ACQUISITION, DESIGN, AND					
18		CONSTRUCTION TO ACQUIRE AND IMPROVE					
19		FACILITIES FOR THE PACIFIC HEALTH					
20		MINISTRY. THIS PROJECT QUALIFIES AS A					
21		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
22		LAND			150		
23		DESIGN			10		
24		CONSTRUCTION			40		
25		TOTAL FUNDING	HTH		200 C		C
26							
27	[17.	POHAI NANI GOOD SAMARITAN, OAHU					
28							
29		PLANS, DESIGN, AND CONSTRUCTION FOR A					
30		SENIOR WELLNESS CENTER. THIS PROJECT					
31		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
32		42F, HRS.					
33		PLANS			5		
34		DESIGN			20		
35		CONSTRUCTION			475		
36		TOTAL FUNDING	HTH		500 C		C]
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	17. 50045	POHAI NANI GOOD SAMARITAN, OAHU					
2							
3		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
4		<u>SENIOR WELLNESS CENTER. THIS PROJECT</u>					
5		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
6		<u>42F, HRS.</u>					
7		<u>PLANS</u>			5		
8		<u>DESIGN</u>			20		
9		<u>CONSTRUCTION</u>			475		
10		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>500 C</u>		<u>C</u>
11							
12	17.01.	PALOLO CHINESE HOME, OAHU					
13							
14		<u>CONSTRUCTION OF SKILLED NURSING/FOOD</u>					
15		<u>SERVICE COMPLEX AND ASSOCIATED</u>					
16		<u>INFRASTRUCTURE IMPROVEMENTS. THIS</u>					
17		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
18		<u>CHAPTER 42F, HRS.</u>					
19		<u>CONSTRUCTION</u>					100
20		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>100 C</u>
21							
22	17.02.	HALE MAHAOLU, MAUI					
23							
24		<u>CONSTRUCTION OF AN AFFORDABLE RENTAL</u>					
25		<u>HOUSING CAMPUS FOR THE ELDERLY IN SOUTH</u>					
26		<u>MAUI. THIS PROJECT QUALIFIES AS A GRANT,</u>					
27		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
28		<u>CONSTRUCTION</u>					1,150
29		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>1,150 C</u>
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)				
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F	
1	HMS904 - GENERAL ADMINISTRATION							
2								
3	17.03.	KEEHI MEMORIAL ORGANIZATION, OAHU						
4								
5		<u>CONSTRUCTION OF THE KEEHI ADULT DAY</u>						
6		<u>HEALTH CENTER AND CHILD CARE CENTER</u>						
7		<u>FACILITY. THIS PROJECT QUALIFIES AS A</u>						
8		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>						
9		<u>CONSTRUCTION</u>						<u>1,000</u>
10		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>1,000 C</u>	
11	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES							
12								
13	18.	HALE MAKUA, MAUI						
14								
15		DESIGN AND CONSTRUCTION FOR VARIOUS						
16		RENOVATIONS AND IMPROVEMENTS. THIS						
17		PROJECT QUALIFIES AS A GRANT, PURSUANT TO						
18		CHAPTER 42F, HRS.						
19		DESIGN					1	
20		CONSTRUCTION					999	
21		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>1,000 C</u>		<u>C</u>	
22								
23								

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		G. FORMAL EDUCATION					
2		EDN100 - SCHOOL-BASED BUDGETING					
3							
4	1. 000018	LUMP SUM CIP - CESSPOOL REMOVAL, STATEWIDE					
5							
6							
7		DESIGN AND CONSTRUCTION FOR THE					
8		ELIMINATION OF CESSPOOLS; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		DESIGN			1,000		1,000
12		CONSTRUCTION			10,000		10,000
13		TOTAL FUNDING	EDN		11,000 B		11,000 B
14							
15	[2. 00100001	LUMP SUM CIP -					
16		RELOCATE/CONSTRUCT TEMPORARY					
17		FACILITIES, STATEWIDE					
18							
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		FOR RELOCATION OR CONSTRUCTION OF					
21		PORTABLES EACH SCHOOL YEAR TO MEET					
22		ENROLLMENT SHIFTS, UNFORESEEN					
23		EMERGENCIES, AND TO PROVIDE TEMPORARY					
24		FACILITIES WHILE NEW SCHOOLS ARE BEING					
25		PLANNED AND/OR CONSTRUCTED.					
26		DESIGN			500		500
27		CONSTRUCTION			4,000		4,000
28		EQUIPMENT			500		500
29		TOTAL FUNDING	EDN		5,000 B		5,000B]
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	2.	001001	LUMP SUM CIP - RELOCATE/CONSTRUCT				
2			<u>TEMPORARY FACILITIES, STATEWIDE</u>				
3			<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>				
4			<u>FOR RELOCATION OR CONSTRUCTION OF</u>				
5			<u>TEMPORARY FACILITIES AND RELATED SITE</u>				
6			<u>IMPROVEMENTS, EACH SCHOOL YEAR TO MEET</u>				
7			<u>ENROLLMENT SHIFTS, UNFORESEEN</u>				
8			<u>EMERGENCIES, AND TO PROVIDE TEMPORARY</u>				
9			<u>FACILITIES WHILE NEW SCHOOLS ARE BEING</u>				
10			<u>PLANNED AND/OR CONSTRUCTED.</u>				
11			<u>DESIGN</u>		500		1,000
12			<u>CONSTRUCTION</u>		4,000		5,000
13			<u>EQUIPMENT</u>		500		1,000
14			<u>TOTAL FUNDING</u>		<u>5,000 B</u>		<u>7,000 B</u>
15			<u>EDN</u>				
16							
17	3.	002002	LUMP SUM CIP - MINOR RENOVATIONS,				
18			STATEWIDE				
19			<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>				
20			<u>FOR MINOR ADDITIONS, RENOVATIONS, AND</u>				
21			<u>IMPROVEMENTS TO BUILDINGS AND SCHOOL</u>				
22			<u>SITES TO IMPROVE THE EDUCATIONAL PROGRAM</u>				
23			<u>AND TO CORRECT EDUCATIONAL SPECIFICATIONS</u>				
24			<u>DEFICIENCIES.</u>				
25			<u>DESIGN</u>		300		300
26			<u>CONSTRUCTION</u>		2,400		2,400
27			<u>EQUIPMENT</u>		300		300
28			<u>TOTAL FUNDING</u>		<u>3,000 B</u>		<u>3,000 B</u>
29			<u>EDN</u>				
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[4. 020	LUMP SUM CIP - SCHOOL BUILDING					
2		IMPROVEMENTS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,					
6		STATEWIDE. MAY INCLUDE PROJECT					
7		MANAGEMENT AND CONSTRUCTION MANAGEMENT					
8		SERVICES, ROOFING, AIR CONDITIONING,					
9		PAINTING, PLUMBING, AND OTHER REPAIRS AND					
10		IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
11		DESIGN		10,000		5,000	
12		CONSTRUCTION		65,000		20,000	
13		TOTAL FUNDING	EDN	75,000 B		25,000B]	
14							
15	4. 020	LUMP SUM CIP - SCHOOL BUILDING					
16		IMPROVEMENTS, STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR THE					
19		IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES,					
20		STATEWIDE. MAY INCLUDE PROJECT					
21		MANAGEMENT AND CONSTRUCTION MANAGEMENT					
22		SERVICES, ROOFING, AIR CONDITIONING,					
23		PAINTING, PLUMBING, AND OTHER REPAIRS AND					
24		IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
25		DESIGN		10,000			
26		CONSTRUCTION		65,000			
27		TOTAL FUNDING	EDN	75,000 B			B
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[5. 00600006	LUMP SUM CIP - ARCHITECTURAL					
2		BARRIER REMOVAL, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
6		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
7		SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
8		DESIGN			300		300
9		CONSTRUCTION			1,700		1,700
10		TOTAL FUNDING	EDN		2,000 B		2,000B]
11							
12	5. 006006	LUMP SUM CIP - ARCHITECTURAL BARRIER					
13		REMOVAL, STATEWIDE					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
17		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
18		SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
19		DESIGN			300		300
20		CONSTRUCTION			1,700		1,700
21		TOTAL FUNDING	EDN		2,000 B		2,000 B
22							
23	[6. 007071	LUMP SUM CIP - PUBLIC ACCOMMODATIONS					
24		TRANSITION PLAN, STATEWIDE					
25							
26		DESIGN AND CONSTRUCTION FOR THE					
27		PROVISION OF RAMPS, ELEVATORS, AND OTHER					
28		CORRECTIVE MEASURES FOR ACCESSIBILITY OF					
29		SCHOOL FACILITIES TYPICALLY VISITED BY					
30		THE PUBLIC.					
31		DESIGN			250		250
32		CONSTRUCTION			500		500
33		TOTAL FUNDING	EDN		750 B		750B]
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6. 007071	LUMP SUM CIP - PUBLIC ACCOMMODATIONS					
2		<u>TRANSITION PLAN, STATEWIDE</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
5		<u>PROVISION OF RAMPS, ELEVATORS, AND OTHER</u>					
6		<u>CORRECTIVE MEASURES FOR ACCESSIBILITY OF</u>					
7		<u>SCHOOL FACILITIES TYPICALLY VISITED BY</u>					
8		<u>THE PUBLIC; GROUND AND SITE IMPROVEMENTS;</u>					
9		<u>EQUIPMENT AND APPURTENANCES.</u>					
10		DESIGN			250		400
11		CONSTRUCTION			500		1,600
12		TOTAL FUNDING	EDN		750 B		2,000 B
13							
14	[7. 00800008	LUMP SUM CIP - ASBESTOS/LEAD					
15		REMOVAL, STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR THE					
18		CORRECTION, IMPROVEMENT, AND RENOVATION					
19		TO ALL EXISTING SCHOOL BUILDINGS.					
20		PROJECT TO INCLUDE THE REMOVAL OF					
21		ASBESTOS AND/OR LEAD.					
22		DESIGN			50		50
23		CONSTRUCTION			450		450
24		TOTAL FUNDING	EDN		500 B		500B]
25							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	7. 008008	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL,					
2		<u>STATEWIDE</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
5		<u>CORRECTION, IMPROVEMENT, AND RENOVATION</u>					
6		<u>OF ALL EXISTING SCHOOL BUILDINGS.</u>					
7		<u>PROJECT TO INCLUDE THE REMOVAL OF</u>					
8		<u>ASBESTOS AND/OR LEAD.</u>					
9		<u>DESIGN</u>			50		50
10		<u>CONSTRUCTION</u>			450		450
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>500 B</u>		<u>500 B</u>
12							
13	8. 000007	LUMP SUM CIP - SPECIAL EDUCATION					
14		RENOVATIONS, STATEWIDE					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL					
18		EDUCATION NEEDS.					
19		DESIGN			250		250
20		CONSTRUCTION			500		500
21		EQUIPMENT			250		250
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,000 B</u>		<u>1,000 B</u>
23							
24	9. 19	LUMP SUM CIP - GENDER EQUITY,					
25		STATEWIDE					
26							
27		DESIGN, CONSTRUCTION, AND EQUIPMENT					
28		FOR GENDER EQUITY PROJECTS; GROUND AND					
29		SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		DESIGN			300		300
32		CONSTRUCTION			1,500		1,500
33		EQUIPMENT			200		200
34		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,000 B</u>		<u>2,000 B</u>
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[10.	P00026	LUMP SUM CIP - PLAYGROUND EQUIPMENT				
2			AND ACCESSIBILITY, STATEWIDE				
3							
4			DESIGN, CONSTRUCTION, AND EQUIPMENT				
5			TO REPLACE PLAYGROUND EQUIPMENT WHICH DO				
6			NOT MEET SAFETY STANDARDS, PROVIDE				
7			APPROPRIATE PADDING IN THE AREA OF				
8			PLAYGROUND EQUIPMENT, PROVIDE				
9			ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT				
10			PER AMERICANS WITH DISABILITIES ACT				
11			ACCESSIBILITY GUIDELINES (ADAAG); GROUND				
12			AND SITE IMPROVEMENTS; EQUIPMENT AND				
13			APPURTENANCES.				
14			DESIGN		50		50
15			CONSTRUCTION		400		400
16			EQUIPMENT		300		300
17			TOTAL FUNDING	EDN	750 B		750B]
18							
19	<u>10.</u>	<u>P00026</u>	<u>LUMP SUM CIP - PLAYGROUND EQUIPMENT</u>				
20			<u>AND ACCESSIBILITY, STATEWIDE</u>				
21							
22			<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>				
23			<u>TO REPLACE PLAYGROUND EQUIPMENT WHICH</u>				
24			<u>DOES NOT MEET SAFETY STANDARDS, PROVIDE</u>				
25			<u>APPROPRIATE PADDING IN THE AREA OF</u>				
26			<u>PLAYGROUND EQUIPMENT, PROVIDE</u>				
27			<u>ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT</u>				
28			<u>PER AMERICANS WITH DISABILITIES ACT</u>				
29			<u>ACCESSIBILITY GUIDELINES (ADAAG); GROUND</u>				
30			<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>				
31			<u>APPURTENANCES.</u>				
32			<u>DESIGN</u>		<u>50</u>		<u>50</u>
33			<u>CONSTRUCTION</u>		<u>400</u>		<u>2,000</u>
34			<u>EQUIPMENT</u>		<u>300</u>		<u>300</u>
35			<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>750 B</u>		<u>2,350 B</u>
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[11. 00500005	LUMP SUM CIP - FIRE PROTECTION,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR FIRE					
5		PROTECTION SYSTEMS AND/OR CORRECTIVE					
6		MEASURES TO ADDRESS FIRE CODE VIOLATIONS.					
7		DESIGN			100		100
8		CONSTRUCTION			400		400
9		TOTAL FUNDING	EDN		500 B		500B]
10							
11	<u>11. 005005</u>	<u>LUMP SUM CIP - FIRE PROTECTION,</u>					
12		<u>STATEWIDE</u>					
13							
14		<u>DESIGN AND CONSTRUCTION FOR FIRE</u>					
15		<u>PROTECTION SYSTEMS AND/OR CORRECTIVE</u>					
16		<u>MEASURES TO ADDRESS FIRE CODE VIOLATIONS.</u>					
17		<u>DESIGN</u>			<u>100</u>		<u>100</u>
18		<u>CONSTRUCTION</u>			<u>400</u>		<u>400</u>
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>500 B</u>		<u>500 B</u>
20							
21	[12. 0090009	LUMP SUM CIP - HEALTH AND					
22		SAFETY, STATEWIDE					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		IMPROVEMENTS TO SCHOOL FACILITIES AND					
26		GROUNDS TO MEET HEALTH, SAFETY					
27		REQUIREMENTS/LAWS AND ORDINANCES AND/OR					
28		COUNTY REQUIREMENTS.					
29		DESIGN			100		100
30		CONSTRUCTION			400		400
31		TOTAL FUNDING	EDN		500 B		500B]
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	12. 009009	LUMP SUM CIP - HEALTH AND SAFETY,					
2		<u>STATEWIDE</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR</u>					
5		<u>IMPROVEMENTS TO SCHOOL FACILITIES AND</u>					
6		<u>GROUNDS TO MEET HEALTH, SAFETY</u>					
7		<u>REQUIREMENTS/LAWS AND ORDINANCES AND/OR</u>					
8		<u>COUNTY REQUIREMENTS.</u>					
9		DESIGN			<u>100</u>		<u>100</u>
10		CONSTRUCTION			<u>400</u>		<u>400</u>
11		TOTAL FUNDING	EDN		<u>500 B</u>		<u>500 B</u>
12							
13	13. 000020	LUMP SUM CIP - STRUCTURAL RENOVATIONS					
14		AND IMPROVEMENTS, STATEWIDE					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR THE RENOVATION OF SCHOOLS IN NEED OF					
18		REPAIRS; GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		DESIGN			500		500
21		CONSTRUCTION			2,450		2,450
22		EQUIPMENT			50		50
23		TOTAL FUNDING	EDN		3,000 B		3,000 B
24							
25	[14. 00400004	LUMP SUM CIP - NOISE/HEAT					
26		ABATEMENT, STATEWIDE					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		CORRECTIVE MEASURES TO SCHOOLS AFFECTED					
30		BY EXCESSIVE NOISE AND VENTILATION					
31		PROBLEMS.					
32		DESIGN			300		300
33		CONSTRUCTION			1,700		1,700
34		TOTAL FUNDING	EDN		2,000 B		2,000B]
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	14. 004004	LUMP SUM CIP - NOISE/HEAT ABATEMENT,					
2		<u>STATEWIDE</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR</u>					
5		<u>CORRECTIVE MEASURES TO SCHOOLS AFFECTED</u>					
6		<u>BY EXCESSIVE NOISE AND VENTILATION</u>					
7		<u>PROBLEMS.</u>					
8		<u>DESIGN</u>			300		500
9		<u>CONSTRUCTION</u>			1,700		9,500
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		2,000 B		5,000 B
11			<u>EDN</u>			<u>A</u>	5,000 A
12							
13							
14	15. 014050	LUMP SUM CIP - ELECTRICAL UPGRADES,					
15		STATEWIDE					
16							
17		<u>DESIGN AND CONSTRUCTION FOR</u>					
18		<u>ELECTRICAL SYSTEM UPGRADES AT VARIOUS</u>					
19		<u>SCHOOLS, STATEWIDE.</u>					
20		<u>DESIGN</u>			500		500
21		<u>CONSTRUCTION</u>			1,500		1,500
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		2,000 B		2,000 B
23							
24	16. 011	LUMP SUM CIP - TELECOMMUNICATIONS					
25		UPGRADES, STATEWIDE					
26							
27		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
28		<u>FOR TELECOMMUNICATIONS AND POWER</u>					
29		<u>INFRASTRUCTURE IMPROVEMENTS; GROUND AND</u>					
30		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
31		<u>APPURTENANCES.</u>					
32		<u>DESIGN</u>			250		250
33		<u>CONSTRUCTION</u>			1,700		1,700
34		<u>EQUIPMENT</u>			50		50
35		<u>TOTAL FUNDING</u>	<u>EDN</u>		2,000 B		2,000 B
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	17. 18	LUMP SUM CIP - MASTER PLANS/LAND					
2		ACQUISITION, STATEWIDE					
3							
4		PLANS AND LAND ACQUISITION FOR MASTER					
5		PLANNING, SITE SELECTION, PRE-LAND					
6		ACQUISITION STUDIES, ACQUISITION OF SMALL					
7		PARCELS, FEASIBILITY STUDIES TO MEET					
8		FUTURE AND UNFORESEEN NEEDS, AND CIP					
9		ASSISTANCE FROM CONSULTANTS IN PROVIDING					
10		COST ESTIMATES.					
11		PLANS			845		245
12		LAND			5		5
13		TOTAL FUNDING	EDN		850 B		250 B
14							
15	[18. 000010	LUMP SUM CIP - PROJECT ADJUSTMENT					
16		FUND, STATEWIDE					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		FOR A CONTINGENCY FUND FOR PROJECT					
20		ADJUSTMENT PURPOSES SUBJECT TO THE					
21		PROVISIONS OF THE APPROPRIATIONS ACT.					
22		OTHER DEPARTMENT OF EDUCATION PROJECTS					
23		WITHIN THIS ACT WITH UNREQUIRED BALANCES					
24		MAY BE TRANSFERRED INTO THIS PROJECT.					
25		DESIGN			100		100
26		CONSTRUCTION			300		300
27		EQUIPMENT			100		100
28		TOTAL FUNDING	EDN		500 B		500B]
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	18. 000010	LUMP SUM CIP - PROJECT ADJUSTMENT					
2		<u>FUND, STATEWIDE</u>					
3							
4		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
5		<u>FOR A CONTINGENCY FUND FOR PROJECT</u>					
6		<u>ADJUSTMENT PURPOSES SUBJECT TO THE</u>					
7		<u>PROVISIONS OF THE APPROPRIATIONS ACT.</u>					
8		<u>OTHER DEPARTMENT OF EDUCATION PROJECTS</u>					
9		<u>WITHIN THIS ACT WITH UNREQUIRED BALANCES</u>					
10		<u>MAY BE TRANSFERRED INTO THIS PROJECT.</u>					
11		<u>DESIGN</u>			100		100
12		<u>CONSTRUCTION</u>			300		10,300
13		<u>EQUIPMENT</u>			100		100
14		<u>TOTAL FUNDING</u>	<u>EDN</u>		500 B		500 B
15			<u>EDN</u>			A	10,000 A
16							
17							
18	[19. 014	LUMP SUM CIP - CAPITAL IMPROVEMENTS					
19		PROGRAM COSTS, STATEWIDE					
20							
21		PLANS FOR WAGES AND FRINGES FOR					
22		PERMANENT PROJECT FUNDED STAFF POSITIONS					
23		FOR IMPLEMENTATION OF CAPITAL					
24		IMPROVEMENTS PROGRAM PROJECTS FOR THE					
25		DEPARTMENT OF EDUCATION. PROJECT MAY					
26		ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP					
27		RELATED POSITIONS.					
28		PLANS			400		400
29		TOTAL FUNDING	EDN		400 B		400B]
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	19. 014	<u>LUMP SUM CIP - CAPITAL IMPROVEMENTS</u>					
2		<u>PROGRAM COSTS, STATEWIDE</u>					
3		<u>PLANS FOR WAGES AND FRINGES FOR</u>					
4		<u>PERMANENT PROJECT FUNDED STAFF POSITIONS</u>					
5		<u>FOR IMPLEMENTATION OF CAPITAL</u>					
6		<u>IMPROVEMENTS PROGRAM PROJECTS FOR THE</u>					
7		<u>DEPARTMENT OF EDUCATION. PROJECT MAY</u>					
8		<u>ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP</u>					
9		<u>RELATED POSITIONS.</u>					
10			<u>PLANS</u>			<u>400</u>	<u>419</u>
11			<u>TOTAL FUNDING</u>			<u>400 B</u>	<u>419 B</u>
12			<u>EDN</u>				
13							
14	20. 000060	<u>LUMP SUM CIP - STATE/DISTRICT</u>					
15		<u>RELOCATIONS/IMPROVEMENTS, STATEWIDE</u>					
16		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
17		<u>FOR STATE AND DISTRICT OFFICE</u>					
18		<u>IMPROVEMENTS; GROUND AND SITE</u>					
19		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
20		<u>APPURTENANCES.</u>					
21			<u>DESIGN</u>			35	35
22			<u>CONSTRUCTION</u>			180	180
23			<u>EQUIPMENT</u>			35	35
24			<u>TOTAL FUNDING</u>			<u>250 B</u>	<u>250 B</u>
25			<u>EDN</u>				
26							
27	20.01. 022	<u>LUMP SUM CIP - STORM WATER PLANS,</u>					
28		<u>STATEWIDE</u>					
29		<u>PLANS FOR STORM WATER PLANNING TO</u>					
30		<u>MEET FUTURE AND UNFORESEEN NEEDS AND CIP</u>					
31		<u>ASSISTANCE IN PROVIDING COST ESTIMATES</u>					
32		<u>FOR BUDGETING AND EXPENDITURE PLANNING.</u>					
33			<u>PLANS</u>				<u>1,000</u>
34			<u>TOTAL FUNDING</u>			<u>B</u>	<u>1,000 B</u>
35			<u>EDN</u>				
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[21.	AIEA ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR AIR					
4		CONDITIONING UPGRADES; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			200		
8		CONSTRUCTION			1,000		
9		TOTAL FUNDING	EDN		1,200 B		B]
10							
11	<u>21. 200052</u>	<u>AIEA ELEMENTARY SCHOOL, OAHU</u>					
12							
13		<u>DESIGN AND CONSTRUCTION FOR AIR</u>					
14		<u>CONDITIONING UPGRADES; GROUND AND SITE</u>					
15		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
16		<u>APPURTENANCES.</u>					
17		<u>DESIGN</u>			<u>200</u>		
18		<u>CONSTRUCTION</u>			<u>1,000</u>		
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,200 B</u>		<u>B</u>
20							
21	[22.	AIEA INTERMEDIATE SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR A BUS					
24		STOP OVERHANG; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN			15		
28		CONSTRUCTION			85		
29		TOTAL FUNDING	EDN		100 B		B]
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	22.	201051	AIEA INTERMEDIATE SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11	[23.		AIEA INTERMEDIATE SCHOOL, OAHU				
12							
13							
14							
15							
16							
17							
18							
19							
20							
21	23.	201050	AIEA INTERMEDIATE SCHOOL, OAHU				
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[24.	AIEA INTERMEDIATE SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR PORTABLE CLASSROOMS; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			39		
8		CONSTRUCTION			360		
9		EQUIPMENT			1		
10		TOTAL FUNDING	EDN		400 B		B]
11							
12	24. 201052	AIEA INTERMEDIATE SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR PORTABLE CLASSROOMS; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			39		1
19		CONSTRUCTION			360		268
20		EQUIPMENT			1		1
21		TOTAL FUNDING	EDN		400 B		270 B
22							
23	24.01.	AIEA HIGH SCHOOL, OAHU					
24							
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		TO EXPAND AND RENOVATE THE ADMINISTRATION					
27		OFFICE AREA; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN					125
31		CONSTRUCTION					1,050
32		EQUIPMENT					50
33		TOTAL FUNDING	EDN		B		1,225 B
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	24.02.	AIEA HIGH SCHOOL, OAHU					
2							
3		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
4		<u>IMPROVEMENTS ADDRESSING STUDENT SAFETY,</u>					
5		<u>TRAFFIC, AND PARKING; GROUND AND SITE</u>					
6		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>PLANS</u>					<u>1</u>
9		<u>DESIGN</u>					<u>310</u>
10		<u>CONSTRUCTION</u>					<u>1,550</u>
11		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>1,861 B</u>
12							
13	[25.	ALA WAI ELEMENTARY SCHOOL, OAHU					
14							
15		<u>DESIGN AND CONSTRUCTION FOR DRAINAGE</u>					
16		<u>IMPROVEMENTS; GROUND AND SITE</u>					
17		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
18		<u>APPURTENANCES.</u>					
19		<u>DESIGN</u>			100		
20		<u>CONSTRUCTION</u>			500		
21		<u>TOTAL FUNDING</u>	<u>EDN</u>		600 B		<u>B</u>
22							
23	25. 101040	ALA WAI ELEMENTARY SCHOOL, OAHU					
24							
25		<u>DESIGN AND CONSTRUCTION FOR DRAINAGE</u>					
26		<u>IMPROVEMENTS; GROUND AND SITE</u>					
27		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
28		<u>APPURTENANCES.</u>					
29		<u>DESIGN</u>			100		
30		<u>CONSTRUCTION</u>			500		
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		600 B		<u>B</u>
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	25.01.	ALA WAI ELEMENTARY SCHOOL, OAHU					
2		<u>DESIGN AND CONSTRUCTION TO RENOVATE</u>					
3		<u>BATHROOMS; GROUND AND SITE IMPROVEMENTS;</u>					
4		<u>EQUIPMENT AND APPURTENANCES.</u>					
5		<u>DESIGN</u>					<u>1</u>
6		<u>CONSTRUCTION</u>					<u>399</u>
7		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>400 B</u>
8							
9							
10	[26.	ANUENUE ELEMENTARY SCHOOL, OAHU					
11		DESIGN, CONSTRUCTION, AND EQUIPMENT					
12		FOR A PORTABLE CLASSROOM; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		DESIGN				25	
16		CONSTRUCTION				199	
17		EQUIPMENT				1	
18		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>225 B</u>	<u>B]</u>
19							
20							
21	26. 103001	ANUENUE ELEMENTARY SCHOOL, OAHU					
22		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
23		<u>FOR A PORTABLE CLASSROOM; GROUND AND SITE</u>					
24		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
25		<u>APPURTENANCES.</u>					
26		<u>DESIGN</u>				25	
27		<u>CONSTRUCTION</u>				199	
28		<u>EQUIPMENT</u>				1	
29		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>225 B</u>	<u>B</u>
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[27.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR DRAINAGE					
3		IMPROVEMENTS; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		DESIGN			1		
7		CONSTRUCTION			299		
8		TOTAL FUNDING	EDN		300 B		B]
9							
10							
11	27. P50053	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR DRAINAGE					
13		IMPROVEMENTS; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			1		
17		CONSTRUCTION			299		
18		TOTAL FUNDING	EDN		300 B		B]
19							
20							
21	[28.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
22		DESIGN AND CONSTRUCTION FOR					
23		ELECTRICAL SYSTEM UPGRADES; GROUND AND					
24		SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN			100		
27		CONSTRUCTION			1,000		
28		TOTAL FUNDING	EDN		1,100 B		B]
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	28.	250050	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU				
2							
3							
4							
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16							
17							
18							
19							
20							
21							
22	28.01.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
23							
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25							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[30.	252014	CAMPBELL HIGH SCHOOL, OAHU				
2							
3		DESIGN FOR AN EIGHT CLASSROOM					
4		BUILDING; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		DESIGN			575		
7		TOTAL FUNDING	EDN		575 B		B]
8							
9	30.	252014	CAMPBELL HIGH SCHOOL, OAHU				
10							
11		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
12		<u>FOR AN EIGHT CLASSROOM BUILDING; GROUND</u>					
13		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
14		<u>APPURTENANCES.</u>					
15		DESIGN			575		334
16		CONSTRUCTION					6,300
17		EQUIPMENT					60
18		TOTAL FUNDING	EDN		575 B		6,694 B
19							
20	[31.	CASTLE HIGH SCHOOL, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR THE					
23		INSTALLATION OF AN ALL WEATHER TRACK;					
24		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
25		AND APPURTENANCES.					
26		DESIGN			50		
27		CONSTRUCTION			730		
28		TOTAL FUNDING	EDN		780 B		B]
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	31.	301060	CASTLE HIGH SCHOOL, OAHU				
2							
3							
4							
5							
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7							
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9							
10							
11	31.01.		DOLE MIDDLE SCHOOL, OAHU				
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23	31.02.		DOLE MIDDLE SCHOOL, OAHU				
24							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	31.03. 051	EWA MAKAI MIDDLE SCHOOL, OAHU					
2		<u>DESIGN FOR NEW MIDDLE SCHOOL IN EWA,</u>					
3		<u>OAHU; GROUND AND SITE IMPROVEMENTS;</u>					
4		<u>EQUIPMENT AND APPURTENANCES.</u>					
5		DESIGN					3,787
6		TOTAL FUNDING	EDN			B	3,787 B
7							
8							
9	[32.	FARRINGTON HIGH SCHOOL, OAHU					
10		DESIGN AND CONSTRUCTION FOR THE					
11		INSTALLATION OF AN ALL WEATHER TRACK;					
12		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
13		AND APPURTENANCES.					
14		DESIGN					35
15		CONSTRUCTION					650
16		TOTAL FUNDING	EDN				685 B
17							B]
18							
19	32. 106060	FARRINGTON HIGH SCHOOL, OAHU					
20		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
21		<u>INSTALLATION OF AN ALL WEATHER TRACK;</u>					
22		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
23		<u>AND APPURTENANCES.</u>					
24		DESIGN					35
25		CONSTRUCTION					650
26		TOTAL FUNDING	EDN				685 B
27							B
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	32.01.	FARRINGTON HIGH SCHOOL, OAHU					
2		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
3		<u>FOR A DINING AND MULTI-USE PAVILION;</u>					
4		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
5		<u>AND APPURTENANCES.</u>					
6		<u>DESIGN</u>					20
7		<u>CONSTRUCTION</u>					250
8		<u>EQUIPMENT</u>					5
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>275 B</u>
10							
11	[33.	HALEIWA ELEMENTARY SCHOOL, OAHU					
12		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
13		<u>EXPANSION AND IMPROVEMENT OF THE</u>					
14		<u>TEACHERS' WORKROOM AREA; GROUND AND SITE</u>					
15		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
16		<u>APPURTENANCES.</u>					
17		<u>DESIGN</u>					10
18		<u>CONSTRUCTION</u>					140
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>150 B</u>
20							
21							
22							
23	33. 206R52	HALEIWA ELEMENTARY SCHOOL, OAHU					
24		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
25		<u>EXPANSION AND IMPROVEMENT OF THE</u>					
26		<u>TEACHERS' WORKROOM AREA; GROUND AND SITE</u>					
27		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
28		<u>APPURTENANCES.</u>					
29		<u>DESIGN</u>					10
30		<u>CONSTRUCTION</u>					140
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>150 B</u>
32							
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[34.	HANA HIGH SCHOOL, MAUI					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		UPGRADE OF THE ELECTRICAL SYSTEM; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			100		
8		CONSTRUCTION			400		
9		TOTAL FUNDING	EDN		500 B		B]
10							
11	34. 402050	<u>HANA HIGH SCHOOL, MAUI</u>					
12							
13		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
14		<u>UPGRADE OF THE ELECTRICAL SYSTEM; GROUND</u>					
15		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
16		<u>APPURTENANCES.</u>					
17		<u>DESIGN</u>			<u>100</u>		
18		<u>CONSTRUCTION</u>			<u>400</u>		
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>500 B</u>		<u>B</u>
20							
21	[35.	HAUULA ELEMENTARY SCHOOL, OAHU					
22							
23		DESIGN, CONSTRUCTION, AND EQUIPMENT					
24		FOR ELECTRICAL SYSTEM UPGRADES;					
25		TELECOMMUNICATIONS AND POWER					
26		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
27		SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN			80		
30		CONSTRUCTION			719		
31		EQUIPMENT			1		
32		TOTAL FUNDING	EDN		800 B		B]
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	35.	303050	HAUULA ELEMENTARY SCHOOL, OAHU				
2							
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13							
14							
15	35.01.		HEEIA ELEMENTARY SCHOOL, ELECTRICAL				
16			UPGRADES, OAHU				
17							
18							
19							
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24							
25							
26	[36.		HELEMANO ELEMENTARY SCHOOL, OAHU				
27							
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35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	36.	208031	HELEMANO ELEMENTARY SCHOOL, OAHU				
2							
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10							
11	37.	208B52	HELEMANO ELEMENTARY SCHOOL, OAHU				
12							
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19							
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21							
22							
23	[38.		HELEMANO ELEMENTARY SCHOOL, OAHU				
24							
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31							
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	38.	P50061 HELEMANO ELEMENTARY SCHOOL, OAHU					
2							
3		<u>DESIGN AND CONSTRUCTION FOR A</u>					
4		<u>CLASSROOM BUILDING; GROUND AND SITE</u>					
5		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
6		<u>APPURTENANCES.</u>					
7		DESIGN			499		
8		CONSTRUCTION			<u>1</u>		
9		TOTAL FUNDING	EDN		<u>500</u>	B	<u>B</u>
10							
11	[39.	HICKAM ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR A NEW OR EXPANDED LIBRARY AND NEW OR					
15		EXPANDED ADMINISTRATION BUILDING; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			600		
19		CONSTRUCTION			6,970		
20		EQUIPMENT			100		
21		TOTAL FUNDING	EDN		7,670	B	B]
22							
23	39.	209D52 HICKAM ELEMENTARY SCHOOL, OAHU					
24							
25		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
26		<u>FOR A NEW OR EXPANDED LIBRARY AND NEW OR</u>					
27		<u>EXPANDED ADMINISTRATION BUILDING; GROUND</u>					
28		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
29		<u>APPURTENANCES.</u>					
30		DESIGN			600		
31		CONSTRUCTION			6,970		
32		EQUIPMENT			<u>100</u>		
33		TOTAL FUNDING	EDN		<u>7,670</u>	B	<u>B</u>
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	39.01.	HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
2		<u>DESIGN AND CONSTRUCTION FOR A FENCE</u>					
3		<u>BETWEEN SCHOOL GROUNDS AND THE</u>					
4		<u>NEIGHBORING CITY PARK; GROUND AND SITE</u>					
5		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
6		<u>APPURTENANCES.</u>					
7		<u>DESIGN</u>					20
8		<u>CONSTRUCTION</u>					150
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>170 B</u>
10							
11	39.02.	HILO HIGH SCHOOL, HAWAII					
12		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
13		<u>EQUIPMENT FOR A NEW GYMNASIUM THAT WILL</u>					
14		<u>ALSO SERVE AS AN EMERGENCY SHELTER;</u>					
15		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
16		<u>AND APPURTENANCES.</u>					
17		<u>PLANS</u>					1
18		<u>DESIGN</u>					700
19		<u>CONSTRUCTION</u>					6,250
20		<u>EQUIPMENT</u>					49
21		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>7,000 B</u>
22							
23							
24							
25	[40.	HOKULANI ELEMENTARY SCHOOL, OAHU					
26		<u>DESIGN AND CONSTRUCTION FOR</u>					
27		<u>ELECTRICAL SYSTEM UPGRADES; GROUND AND</u>					
28		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
29		<u>APPURTENANCES.</u>					
30		<u>DESIGN</u>					60
31		<u>CONSTRUCTION</u>					340
32		<u>TOTAL FUNDING</u>	<u>EDN</u>			400 B	B]
33							
34							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	40.	109050	HOKULANI ELEMENTARY SCHOOL, OAHU				
2							
3			DESIGN AND CONSTRUCTION FOR				
4			ELECTRICAL SYSTEM UPGRADES; GROUND AND				
5			SITE IMPROVEMENTS; EQUIPMENT AND				
6			APPURTENANCES.				
7			DESIGN			60	
8			CONSTRUCTION			340	
9			TOTAL FUNDING			400 B	B
10							
11	40.01.		HOKULANI ELEMENTARY SCHOOL, OAHU				
12							
13			DESIGN AND CONSTRUCTION TO PAVE				
14			UNIMPROVED AREA CURRENTLY BEING USED AS A				
15			PARKING LOT, INSTALL LIGHTING, AND IF				
16			FUNDS ARE AVAILABLE, INSTALL A FENCE;				
17			GROUND AND SITE IMPROVEMENTS; EQUIPMENT				
18			AND APPURTENANCES.				
19			DESIGN				40
20			CONSTRUCTION				240
21			TOTAL FUNDING			B	280 B
22							
23	[41.		HOLUALOA ELEMENTARY SCHOOL, HAWAII				
24							
25			DESIGN AND CONSTRUCTION FOR				
26			TELECOMMUNICATIONS UPGRADES; GROUND AND				
27			SITE IMPROVEMENTS; EQUIPMENT AND				
28			APPURTENANCES.				
29			DESIGN			1	
30			CONSTRUCTION			299	
31			TOTAL FUNDING			300 B	B]
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	41.	358010	HOLUALOA ELEMENTARY SCHOOL, HAWAII				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11	41.01.		HONOKAA HIGH AND INTERMEDIATE				
12			SCHOOLS, HAWAII				
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25	41.02.		HONOKAA HIGH AND INTERMEDIATE				
26			SCHOOLS, HAWAII				
27							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[42.	HONOWAI ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR AIR CONDITIONING UPGRADES FOR THE					
5		LIBRARY; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		DESIGN			1		
8		CONSTRUCTION			122		
9		EQUIPMENT			1		
10		TOTAL FUNDING	EDN		124 B		B]
11							
12	<u>42. 276E65</u>	<u>HONOWAI ELEMENTARY SCHOOL, OAHU</u>					
13							
14		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
15		<u>FOR AIR CONDITIONING UPGRADES FOR THE</u>					
16		<u>LIBRARY; GROUND AND SITE IMPROVEMENTS;</u>					
17		<u>EQUIPMENT AND APPURTENANCES.</u>					
18		<u>DESIGN</u>			<u>1</u>		
19		<u>CONSTRUCTION</u>			<u>122</u>		
20		<u>EQUIPMENT</u>			<u>1</u>		
21		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>124 B</u>		<u>B</u>
22							
23	[43.	ILIMA INTERMEDIATE SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		ELECTRICAL SYSTEM UPGRADES; GROUND AND					
27		SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN			100		
30		CONSTRUCTION			1,200		
31		TOTAL FUNDING	EDN		1,300 B		B]
32							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	43.	279050	ILIMA INTERMEDIATE SCHOOL, OAHU				
2							
3			<u>DESIGN AND CONSTRUCTION FOR</u>				
4			<u>ELECTRICAL SYSTEM UPGRADES; GROUND AND</u>				
5			<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>				
6			<u>APPURTENANCES.</u>				
7			<u>DESIGN</u>		100		
8			<u>CONSTRUCTION</u>		1,200		
9			<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>1,300</u>	<u>B</u>	<u>B</u>
10							
11	43.01.	JEFFERSON ELEMENTARY SCHOOL, OAHU					
12							
13			<u>DESIGN AND CONSTRUCTION TO REPAIR OR</u>				
14			<u>REPLACE AIR CONDITIONING SYSTEM IN SCHOOL</u>				
15			<u>LIBRARY; GROUND AND SITE IMPROVEMENTS;</u>				
16			<u>EQUIPMENT AND APPURTENANCES.</u>				
17			<u>DESIGN</u>				25
18			<u>CONSTRUCTION</u>				100
19			<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>B</u>		<u>125</u>
20							
21	[44.	KAAHUMANU ELEMENTARY SCHOOL, OAHU					
22							
23			DESIGN, CONSTRUCTION, AND EQUIPMENT				
24			FOR THE REPAVEMENT OF THE PLAYCOURT;				
25			GROUND AND SITE IMPROVEMENTS; EQUIPMENT				
26			AND APPURTENANCES.				
27			DESIGN		1		
28			CONSTRUCTION		73		
29			EQUIPMENT		1		
30			TOTAL FUNDING	EDN	75	B	B]
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	44.	P50067	KAAHUMANU ELEMENTARY SCHOOL, OAHU				
2							
3							
4							
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7							
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9							
10							
11							
12	[45.		KAAHUMANU ELEMENTARY SCHOOL, OAHU				
13							
14							
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18							
19							
20							
21							
22							
23	45.	112052	KAAHUMANU ELEMENTARY SCHOOL, OAHU				
24							
25							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	45.01.	KAEWAI ELEMENTARY SCHOOL, OAHU					
2							
3		<u>DESIGN AND CONSTRUCTION FOR ASBESTOS</u>					
4		<u>ABATEMENT, TILE REPLACEMENT AND RELATED</u>					
5		<u>WORK; GROUND AND SITE IMPROVEMENTS;</u>					
6		<u>EQUIPMENT AND APPURTENANCES.</u>					
7		DESIGN					125
8		CONSTRUCTION					1,575
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>1,700 B</u>
10							
11	[46.	KAHALUU ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR ELECTRICAL SYSTEM UPGRADES;					
15		TELECOMMUNICATIONS AND POWER					
16		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN				80	
20		CONSTRUCTION				719	
21		EQUIPMENT				1	
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>	<u>800 B</u>	<u>B</u>
23							
24	46. 306050	KAHALUU ELEMENTARY SCHOOL, OAHU					
25							
26		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
27		<u>FOR ELECTRICAL SYSTEM UPGRADES;</u>					
28		<u>TELECOMMUNICATIONS AND POWER</u>					
29		<u>INFRASTRUCTURE IMPROVEMENTS; GROUND AND</u>					
30		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
31		<u>APPURTENANCES.</u>					
32		DESIGN				80	
33		CONSTRUCTION				719	
34		EQUIPMENT				1	
35		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>	<u>800 B</u>	<u>B</u>
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[47.	KAHUKU HIGH AND INTERMEDIATE SCHOOL,					
2		OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR A PORTABLE CLASSROOM; DEMOLITION OF					
6		EXISTING PORTABLE SPRUNG STRUCTURE;					
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
8		AND APPURTENANCES.					
9		DESIGN			25		
10		CONSTRUCTION			219		
11		EQUIPMENT			6		
12		TOTAL FUNDING	EDN		250 B		B]
13							
14	47. 307001	KAHUKU HIGH AND INTERMEDIATE SCHOOL,					
15		OAHU					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR A PORTABLE CLASSROOM; DEMOLITION OF					
19		EXISTING PORTABLE SPRUNG STRUCTURE;					
20		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
21		AND APPURTENANCES.					
22		DESIGN			25		
23		CONSTRUCTION			219		
24		EQUIPMENT			6		
25		TOTAL FUNDING	EDN		250 B		B
26							
27	47.01.	KAHUKU HIGH AND INTERMEDIATE SCHOOL,					
28		OAHU					
29							
30		LAND ACQUISITION TO SUPPLEMENT ANY					
31		SHORTFALL TO ACQUIRE LAND TO EXPAND					
32		KAHUKU HIGH AND INTERMEDIATE SCHOOL.					
33		LAND					1,500
34		TOTAL FUNDING	EDN		B		1,500 B
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[48.	KAIMUKI HIGH SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR A MEDIA					
4		CENTER; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		DESIGN			1		
7		CONSTRUCTION			299		
8		TOTAL FUNDING	EDN		300 B		B]
9							
10	48. 115051	<u>KAIMUKI HIGH SCHOOL, OAHU</u>					
11							
12		<u>DESIGN AND CONSTRUCTION FOR A MEDIA</u>					
13		<u>CENTER; GROUND AND SITE IMPROVEMENTS;</u>					
14		<u>EQUIPMENT AND APPURTENANCES.</u>					
15		<u>DESIGN</u>			<u>1</u>		
16		<u>CONSTRUCTION</u>			<u>299</u>		
17		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>300 B</u>		<u>B</u>
18							
19	[49.	KALAKAUA MIDDLE SCHOOL, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR THE					
22		REPAIR AND IMPROVEMENT OF SCHOOL WALLS;					
23		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
24		AND APPURTENANCES.					
25		DESIGN			181		
26		CONSTRUCTION			2,000		
27		TOTAL FUNDING	EDN		2,181 B		B]
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	49.	P50072 KALAKAUA MIDDLE SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION AND EQUIPMENT					
4		FOR A NEW LOCKER/SHOWER BUILDING OR					
5		STRUCTURAL REPAIRS TO EXISTING BUILDING;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN			181		81
9		CONSTRUCTION			2,000		2,000
10		EQUIPMENT					100
11		TOTAL FUNDING	EDN		2,181 B		2,181 B
12							
13	[50.	KALIHI KAI ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR ELECTRICAL SYSTEM UPGRADES AND					
17		REPLACEMENT OF THE BELL SYSTEM; GROUND					
18		AND SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN				1	
21		CONSTRUCTION				198	
22		EQUIPMENT				1	
23		TOTAL FUNDING	EDN		200 B		B]
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	50.	121050	KALIHI KAI ELEMENTARY SCHOOL, OAHU				
2							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	51.01.	KALIHI UKA ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR UPGRADES					
4		TO PARKING AREA INCLUDING IMPROVEMENTS TO					
5		PICK UP AND DROP OFF AREA; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN					10
9		CONSTRUCTION					150
10		TOTAL FUNDING	EDN		B		160 B
11							
12	[52.	KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR PAVED					
15		PARKING STALLS ADJACENT TO BUILDING H;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		DESIGN					10
19		CONSTRUCTION					40
20		TOTAL FUNDING	EDN		50 B		B]
21							
22	52. P50075	KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR PAVED					
25		PARKING STALLS ADJACENT TO BUILDING H;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28		DESIGN					10
29		CONSTRUCTION					40
30		TOTAL FUNDING	EDN		50 B		B
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[53.	KAMAILE ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR THE AIR CONDITIONING OF PORTABLES,					
5		AND UPGRADES TO THE ELECTRICAL SYSTEM;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN			100		
9		CONSTRUCTION			750		
10		EQUIPMENT			50		
11		TOTAL FUNDING	EDN		900 B		B]
12							
13	53. 275079	<u>KAMAILE ELEMENTARY SCHOOL, OAHU</u>					
14							
15		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
16		<u>FOR THE AIR CONDITIONING OF PORTABLES,</u>					
17		<u>AND UPGRADES TO THE ELECTRICAL SYSTEM;</u>					
18		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
19		<u>AND APPURTENANCES.</u>					
20		DESIGN			100		
21		CONSTRUCTION			750		
22		EQUIPMENT			50		
23		TOTAL FUNDING	EDN		900 B		B
24							
25	53.01.	<u>KANOELANI ELEMENTARY SCHOOL AIR</u>					
26		<u>CONDITIONING, OAHU</u>					
27							
28		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
29		<u>INSTALLATION OF AIR CONDITIONING OF 7</u>					
30		<u>CLASSROOMS IN P BUILDING AND THE</u>					
31		<u>ADMINISTRATION BUILDING; GROUND AND SITE</u>					
32		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
33		<u>APPURTENANCES.</u>					
34		CONSTRUCTION					88
35		EQUIPMENT					88
36		TOTAL FUNDING	EDN			B	176 B
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	53.02.	KAPAA HIGH SCHOOL, KAUAI					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR A					
4		COVERED WALKWAY BETWEEN THE LOWER AND					
5		UPPER CAMPUS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS					<u>1</u>
9		DESIGN					<u>100</u>
10		CONSTRUCTION					<u>299</u>
11		TOTAL FUNDING	EDN			B	<u>400 B</u>
12							
13	[54.	KAPOLEI HIGH SCHOOL, OAHU					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR THE ATHLETIC COMPLEX; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			50		
20		CONSTRUCTION			5,249		
21		EQUIPMENT			1		
22		TOTAL FUNDING	EDN		5,300 B		B]
23							
24	54. 292051	KAPOLEI HIGH SCHOOL, OAHU					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR THE ATHLETIC COMPLEX; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN			50		
31		CONSTRUCTION			5,249		
32		EQUIPMENT			1		
33		TOTAL FUNDING	EDN		5,300 B		B
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[55.	KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		ELECTRICAL SYSTEM UPGRADES; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			100		
8		CONSTRUCTION			400		
9		TOTAL FUNDING	EDN		500 B		B]
10							
11	55. 407050	KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		ELECTRICAL SYSTEM UPGRADES; GROUND AND					
15		SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			100		
18		CONSTRUCTION			400		
19		TOTAL FUNDING	EDN		500 B		B
20							
21	[56.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION TO REPLACE					
24		THE BELL SYSTEM; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN			1		
28		CONSTRUCTION			144		
29		TOTAL FUNDING	EDN		145 B		B]
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	56. 126031	KAWANANAKOA MIDDLE SCHOOL, OAHU					
2		<u>DESIGN AND CONSTRUCTION TO REPLACE</u>					
3		<u>THE BELL SYSTEM; GROUND AND SITE</u>					
4		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
5		<u>APPURTENANCES.</u>					
6		<u>DESIGN</u>			<u>1</u>		
7		<u>CONSTRUCTION</u>			<u>144</u>		
8		<u>TOTAL FUNDING</u>		<u>EDN</u>	<u>145</u>	<u>B</u>	<u>B</u>
9							
10	56.01.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
11		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
12		<u>FOR IMPROVEMENTS TO THE AUDITORIUM,</u>					
13		<u>INCLUDING ELECTRICAL AND PLUMBING</u>					
14		<u>UPGRADES; GROUND AND SITE IMPROVEMENTS;</u>					
15		<u>EQUIPMENT AND APPURTENANCES.</u>					
16		<u>DESIGN</u>				<u>1</u>	
17		<u>CONSTRUCTION</u>				<u>649</u>	
18		<u>EQUIPMENT</u>				<u>1</u>	
19		<u>TOTAL FUNDING</u>		<u>EDN</u>	<u>B</u>	<u>651</u>	<u>B</u>
20							
21	56.02.	KEAAU ELEMENTARY SCHOOL, HAWAII					
22		<u>DESIGN AND CONSTRUCTION FOR A SECOND</u>					
23		<u>ACCESS WAY TO THE SCHOOL; GROUND AND SITE</u>					
24		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
25		<u>APPURTENANCES.</u>					
26		<u>DESIGN</u>				<u>1</u>	
27		<u>CONSTRUCTION</u>				<u>499</u>	
28		<u>TOTAL FUNDING</u>		<u>EDN</u>	<u>B</u>	<u>500</u>	<u>B</u>
29							
30							
31							
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[57.	KEAAU MIDDLE SCHOOL, HAWAII					
2							
3		DESIGN FOR AN EIGHT CLASSROOM					
4		BUILDING; DEMOLITION OF BUILDING B;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN		645			
8		TOTAL FUNDING	EDN	645 B			B]
9							
10	57. 370051	KEAAU MIDDLE SCHOOL, HAWAII					
11							
12		<u>DESIGN AND CONSTRUCTION FOR A NEW</u>					
13		<u>CLASSROOM BUILDING; ASSESSMENT OF</u>					
14		<u>BUILDING B; GROUND AND SITE IMPROVEMENTS;</u>					
15		<u>EQUIPMENT AND APPURTENANCES.</u>					
16		DESIGN		645		100	
17		CONSTRUCTION				10,085	
18		TOTAL FUNDING	EDN	645 B		10,185 B	
19							
20	57.01.	KEALAKEHE ADMINISTRATION/LIBRARY					
21		BUILDING, HAWAII					
22							
23		<u>CONSTRUCTION FOR A NEW</u>					
24		<u>ADMINISTRATION/LIBRARY BUILDING; GROUND</u>					
25		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
26		<u>APPURTENANCES.</u>					
27		CONSTRUCTION				2,000	
28		TOTAL FUNDING	EDN		B	2,000 B	
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	57.02.	KEOLU ELEMENTARY SCHOOL, OAHU					
2		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
3		<u>FOR INSTALLATION OF PERIMETER FENCING;</u>					
4		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
5		<u>AND APPURTENANCES.</u>					
6		DESIGN					<u>1</u>
7		CONSTRUCTION					<u>48</u>
8		EQUIPMENT					<u>1</u>
9		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>50 B</u>
10							
11	[58.	KIHEI ELEMENTARY SCHOOL, MAUI					
12		DESIGN AND CONSTRUCTION FOR VARIOUS					
13		RENOVATIONS AND IMPROVEMENTS; GROUND AND					
14		SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN			100		
17		CONSTRUCTION			1,900		
18		<u>TOTAL FUNDING</u>	<u>EDN</u>		2,000 B		B]
19							
20							
21							
22	58. P50081	KIHEI ELEMENTARY SCHOOL, MAUI					
23		<u>DESIGN AND CONSTRUCTION FOR VARIOUS</u>					
24		<u>RENOVATIONS AND IMPROVEMENTS; GROUND AND</u>					
25		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
26		<u>APPURTENANCES.</u>					
27		DESIGN			100		
28		CONSTRUCTION			1,900		
29		<u>TOTAL FUNDING</u>	<u>EDN</u>		2,000 B		<u>B</u>
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	58.01.	KIHEI HIGH SCHOOL, MAUI					
2							
3		PLANS, LAND ACQUISITION, AND DESIGN					
4		FOR A NEW HIGH SCHOOL IN KIHEI, MAUI;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		PLANS				500	
8		LAND				2,500	
9		DESIGN				4,300	
10		TOTAL FUNDING	EDN				7,300 B
11							
12	59. 459B51	KILAUEA ELEMENTARY SCHOOL, KAUAI					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR A CAFETERIA AND/OR RELOCATE EXISTING					
16		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		DESIGN			325		
19		CONSTRUCTION			2,600		
20		EQUIPMENT			75		
21		TOTAL FUNDING	EDN		3,000	B	B
22							
23	[60.	KING INTERMEDIATE SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		ADDITIONAL PARKING AND COVERED AREA FOR					
27		BUS STOP; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		DESIGN			100		
30		CONSTRUCTION			900		
31		TOTAL FUNDING	EDN		1,000	B	B]
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	60.	318030	KING INTERMEDIATE SCHOOL, OAHU				
2							
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10							
11	[61.		KING KAMEHAMEHA III ELEMENTARY				
12			SCHOOL, MAUI				
13							
14							
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18							
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20							
21							
22							
23	61.	406001	KING KAMEHAMEHA III ELEMENTARY				
24			SCHOOL, MAUI				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	61.01.	KING KEKAULIKE HIGH SCHOOL, MAUI					
2							
3		<u>PLANS AND DESIGN FOR A NEW</u>					
4		<u>AUDITORIUM; GROUND AND SITE IMPROVEMENTS;</u>					
5		<u>EQUIPMENT AND APPURTENANCES.</u>					
6		<u>PLANS</u>					75
7		<u>DESIGN</u>					575
8		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>650 B</u>
9							
10	61.02.	KUHIO ELEMENTARY SCHOOL, OAHU					
11							
12		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
13		<u>FOR NEW OR EXPANDED AREA FOR MULTI-</u>					
14		<u>PURPOSE USE; GROUND AND SITE</u>					
15		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
16		<u>APPURTENANCES.</u>					
17		<u>DESIGN</u>					20
18		<u>CONSTRUCTION</u>					150
19		<u>EQUIPMENT</u>					1
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>171 B</u>
21							
22	[62.	LAHAINALUNA HIGH SCHOOL, MAUI					
23							
24		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
25		<u>FOR THE EXPANSION OF THE CAFETERIA;</u>					
26		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
27		<u>AND APPURTENANCES.</u>					
28		<u>DESIGN</u>				100	
29		<u>CONSTRUCTION</u>				732	
30		<u>EQUIPMENT</u>				1	
31		<u>TOTAL FUNDING</u>	<u>EDN</u>			833 B	B]
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	62. P50084	LAHAINALUNA HIGH SCHOOL, MAUI					
2							
3		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
4		<u>FOR A NEW CAFETERIA; GROUND AND SITE</u>					
5		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
6		<u>APPURTENANCES.</u>					
7		<u>DESIGN</u>		100		500	
8		<u>CONSTRUCTION</u>		732		3,000	
9		<u>EQUIPMENT</u>		1			
10		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>833</u>	<u>B</u>	<u>3,500</u>	<u>B</u>
11							
12	62.01. 415051	LANAI HIGH AND ELEMENTARY,					
13		<u>CLASSROOM BUILDING, LANAI</u>					
14							
15		<u>DESIGN FOR A CLASSROOM BUILDING;</u>					
16		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
17		<u>AND APPURTENANCES.</u>					
18		<u>DESIGN</u>				616	
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>	<u>616</u>	<u>B</u>
20							
21	62.02.	LEHUA ELEMENTARY SCHOOL, OAHU					
22							
23		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
24		<u>STRUCTURAL ENGINEERING STUDY OF BUILDING</u>					
25		<u>B TO DETERMINE STRUCTURAL INTEGRITY;</u>					
26		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
27		<u>AND APPURTENANCES.</u>					
28		<u>PLANS</u>				998	
29		<u>DESIGN</u>				1	
30		<u>CONSTRUCTION</u>				1	
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>	<u>1,000</u>	<u>B</u>
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[63.	LEIHOKU ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR THE ADMINISTRATION AND LIBRARY					
5		BUILDINGS AND OTHER VARIOUS SCHOOL					
6		IMPROVEMENTS, INCLUDING AIR CONDITIONING					
7		UPGRADES, ELECTRICAL SYSTEM UPGRADES,					
8		TELECOMMUNICATIONS AND POWER					
9		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
10		SITE IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		DESIGN			80		
13		CONSTRUCTION			1,124		
14		EQUIPMENT			1		
15		TOTAL FUNDING	EDN		1,205 B		B]
16							
17	63. 271079	LEIHOKU ELEMENTARY SCHOOL, OAHU					
18							
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		FOR THE ADMINISTRATION AND LIBRARY					
21		BUILDINGS AND OTHER VARIOUS SCHOOL					
22		IMPROVEMENTS, INCLUDING AIR CONDITIONING					
23		UPGRADES, ELECTRICAL SYSTEM UPGRADES,					
24		TELECOMMUNICATIONS AND POWER					
25		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
26		SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN			80		
29		CONSTRUCTION			1,124		
30		EQUIPMENT			1		
31		TOTAL FUNDING	EDN		1,205 B		B
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[64.	LEILEHUA HIGH SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR ELECTRICAL SYSTEM UPGRADES;					
5		TELECOMMUNICATIONS AND POWER					
6		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			199		
10		CONSTRUCTION			1,800		
11		EQUIPMENT			1		
12		TOTAL FUNDING	EDN		2,000 B		B]
13							
14	64. 214050	LEILEHUA HIGH SCHOOL, OAHU					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR ELECTRICAL SYSTEM UPGRADES;					
18		TELECOMMUNICATIONS AND POWER					
19		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
20		SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		DESIGN			199		
23		CONSTRUCTION			1,800		
24		EQUIPMENT			1		
25		TOTAL FUNDING	EDN		2,000 B		B
26							
27	64.01.	LEILEHUA HIGH SCHOOL, OAHU					
28							
29		PLANS, DESIGN, AND CONSTRUCTION FOR					
30		IMPROVEMENTS TO THE FOOTBALL FIELD;					
31		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
32		AND APPURTENANCES.					
33		PLANS					1
34		DESIGN					1
35		CONSTRUCTION					1,998
36		TOTAL FUNDING	EDN			B	2,000 B
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	64.02.	LEILEHUA HIGH SCHOOL, OAHU					
2							
3		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
4		<u>FOR A BASEBALL PARK AND ASSOCIATED</u>					
5		<u>FACILITIES; GROUND AND SITE IMPROVEMENTS;</u>					
6		<u>EQUIPMENT AND APPURTENANCES.</u>					
7		<u>DESIGN</u>					400
8		<u>CONSTRUCTION</u>					1,600
9		<u>EQUIPMENT</u>					200
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>2,200 B</u>
11							
12	[65.	LIKELIKE ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR VARIOUS					
15		IMPROVEMENTS; INCLUDES FIELD IMPROVEMENTS					
16		AND AIR CONDITIONING UPGRADES; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN				10	
20		CONSTRUCTION				60	
21		TOTAL FUNDING	EDN		70 B		B]
22							
23	65. 131030	LIKELIKE ELEMENTARY SCHOOL, OAHU					
24							
25		<u>DESIGN AND CONSTRUCTION FOR VARIOUS</u>					
26		<u>IMPROVEMENTS; INCLUDES FIELD IMPROVEMENTS</u>					
27		<u>AND AIR CONDITIONING UPGRADES; GROUND AND</u>					
28		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
29		<u>APPURTENANCES.</u>					
30		<u>DESIGN</u>				10	
31		<u>CONSTRUCTION</u>				60	
32		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>70 B</u>		<u>B</u>
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	65.01.	LILIUOKALANI ELEMENTARY SCHOOL, OAHU					
2		<u>DESIGN AND CONSTRUCTION TO INSTALL A</u>					
3		<u>DUMBWAITER IN THE ADMINISTRATION</u>					
4		<u>BUILDING; GROUND AND SITE IMPROVEMENTS;</u>					
5		<u>EQUIPMENT AND APPURTENANCES.</u>					
6		DESIGN					<u>1</u>
7		CONSTRUCTION					<u>37</u>
8		TOTAL FUNDING	EDN		B		<u>38 B</u>
9							
10							
11	[66.	LINAPUNI ELEMENTARY SCHOOL, OAHU					
12		<u>DESIGN AND CONSTRUCTION FOR PLAY AREA</u>					
13		<u>IMPROVEMENTS; INCLUDES RESURFACING;</u>					
14		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
15		<u>AND APPURTENANCES.</u>					
16		DESIGN			5		
17		CONSTRUCTION			20		
18		TOTAL FUNDING	EDN		25 B		B]
19							
20							
21	66. 133030	LINAPUNI ELEMENTARY SCHOOL, OAHU					
22		<u>DESIGN AND CONSTRUCTION FOR PLAY AREA</u>					
23		<u>IMPROVEMENTS; INCLUDES RESURFACING;</u>					
24		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
25		<u>AND APPURTENANCES.</u>					
26		DESIGN			5		
27		CONSTRUCTION			20		
28		TOTAL FUNDING	EDN		25 B		<u>B</u>
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[67.	LINCOLN ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR AIR CONDITIONING UPGRADES; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			100		
8		CONSTRUCTION			2,150		
9		EQUIPMENT			50		
10		TOTAL FUNDING	EDN		2,300 B		B]
11							
12	67. P50089	LINCOLN ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR AIR CONDITIONING UPGRADES; GROUND AND					
16		SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			100		
19		CONSTRUCTION			2,150		
20		EQUIPMENT			50		
21		TOTAL FUNDING	EDN		2,300 B		B]
22							
23	[68.	LUNALILO ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR THE					
26		UPGRADE OF THE ELECTRICAL SYSTEM; GROUND					
27		AND SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN			1		
30		CONSTRUCTION			299		
31		TOTAL FUNDING	EDN		300 B		B]
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	68.	135050	LUNALILO ELEMENTARY SCHOOL, OAHU				
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11	[69.		MAKAHA ELEMENTARY SCHOOL, OAHU				
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23	69.	258006	MAKAHA ELEMENTARY SCHOOL, OAHU				
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	69.01.	MAKALAPA ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		TO RENOVATE AND EXPAND SCHOOL CAFETERIA;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN					240
8		CONSTRUCTION					3,010
9		EQUIPMENT					30
10		TOTAL FUNDING	EDN		B		3,280 B
11							
12	[70.	MANANA ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR RAMPS AND					
15		OTHER CORRECTIVE MEASURES FOR					
16		ACCESSIBILITY OF SCHOOL FACILITIES TO					
17		STUDENTS WITH DISABILITIES; INCLUDES					
18		IMPROVEMENTS TO BUILDING K AND BUILDING					
19		J; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		DESIGN					12
22		CONSTRUCTION					30
23		TOTAL FUNDING	EDN		42 B		B]
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	70.	260006	MANANA ELEMENTARY SCHOOL, OAHU				
2							
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14	71.	851051	MAUI LANI ELEMENTARY SCHOOL, MAUI				
15							
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23							
24							
25	[72.	428051	MAUI WAENA INTERMEDIATE SCHOOL, MAUI				
26							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	72.	428051	MAUI WAENA INTERMEDIATE SCHOOL, MAUI				
2							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	73.01.	MILILANI HIGH SCHOOL, OAHU					
2							
3		<u>DESIGN AND CONSTRUCTION FOR A NEW</u>					
4		<u>PHONE SYSTEM; GROUND AND SITE</u>					
5		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
6		<u>APPURTENANCES.</u>					
7		<u>DESIGN</u>					<u>1</u>
8		<u>CONSTRUCTION</u>					<u>79</u>
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>80 B</u>
10							
11	73.02.	MILILANI HIGH SCHOOL, OAHU					
12							
13		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
14		<u>FOR TEN CLASSROOM BUILDING; GROUND AND</u>					
15		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
16		<u>APPURTENANCES.</u>					
17		<u>DESIGN</u>					<u>1</u>
18		<u>CONSTRUCTION</u>					<u>1,898</u>
19		<u>EQUIPMENT</u>					<u>1</u>
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>1,900 B</u>
21							
22	[74.	MILILANI IKE ELEMENTARY SCHOOL, OAHU					
23							
24		<u>DESIGN FOR A TEN CLASSROOM BUILDING;</u>					
25		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
26		<u>AND APPURTENANCES.</u>					
27		<u>DESIGN</u>				100	
28		<u>TOTAL FUNDING</u>	<u>EDN</u>		100 B		B]
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	74.	240052	MILILANI IKE ELEMENTARY SCHOOL, OAHU				
2							
3			<u>DESIGN FOR A TEN CLASSROOM BUILDING;</u>				
4			<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>				
5			<u>AND APPURTENANCES.</u>				
6			<u>DESIGN</u>			<u>100</u>	
7			<u>TOTAL FUNDING</u>		<u>EDN</u>	<u>100 B</u>	<u>B</u>
8							
9	[75.		MILILANI IKE ELEMENTARY SCHOOL, OAHU				
10							
11			DESIGN, CONSTRUCTION, AND EQUIPMENT				
12			FOR PORTABLE CLASSROOMS; GROUND AND SITE				
13			IMPROVEMENTS; EQUIPMENT AND				
14			APPURTENANCES.				
15			DESIGN			500	
16			CONSTRUCTION			1,419	
17			EQUIPMENT			1	
18			<u>TOTAL FUNDING</u>		<u>EDN</u>	<u>1,920 B</u>	<u>B]</u>
19							
20	75.	240001	MILILANI IKE ELEMENTARY SCHOOL, OAHU				
21							
22			<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>				
23			<u>FOR PORTABLE CLASSROOMS; GROUND AND SITE</u>				
24			<u>IMPROVEMENTS; EQUIPMENT AND</u>				
25			<u>APPURTENANCES.</u>				
26			<u>DESIGN</u>			<u>500</u>	
27			<u>CONSTRUCTION</u>			<u>1,419</u>	
28			<u>EQUIPMENT</u>			<u>1</u>	
29			<u>TOTAL FUNDING</u>		<u>EDN</u>	<u>1,920 B</u>	<u>B</u>
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	75.01.	MILILANI IKE ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR A					
4		PORTABLE RESTROOM ADJACENT TO PORTABLE					
5		CLASSROOMS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN					1
9		CONSTRUCTION					399
10		TOTAL FUNDING	EDN		B		400 B
11							
12	75.02.	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR INSTALLATION OF AIR					
16		CONDITIONING FOR A PORTION OF THE					
17		ADMINISTRATION BUILDING; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS					1
21		DESIGN					3
22		CONSTRUCTION					27
23		EQUIPMENT					20
24		TOTAL FUNDING	EDN		B		51 B
25							
26	75.03.	MOANALUA HIGH SCHOOL, OAHU					
27							
28		DESIGN AND CONSTRUCTION OF SCHOOL					
29		AUDITORIUM/PERFORMING ARTS CENTER; GROUND					
30		AND SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN					1,700
33		CONSTRUCTION					3,000
34		TOTAL FUNDING	EDN		B		4,700 B
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	76.	380051	NAALEHU ELEMENTARY AND INTERMEDIATE				
2			SCHOOL, HAWAII				
3							
4			DESIGN, CONSTRUCTION, AND EQUIPMENT				
5			FOR A SIX CLASSROOM BUILDING; GROUND AND				
6			SITE IMPROVEMENTS; EQUIPMENT AND				
7			APPURTENANCES.				
8			DESIGN		500		
9			CONSTRUCTION		4,470		
10			EQUIPMENT		30		
11			TOTAL FUNDING	EDN	5,000	B	B
12							
13	76.01.		NANAIKAPONO ELEMENTARY SCHOOL, OAHU				
14							
15			DESIGN, CONSTRUCTION, AND EQUIPMENT				
16			FOR PLAYGROUND EQUIPMENT, EQUIPMENT FOR				
17			THE STUDENT SUPPORT CENTER, AND				
18			CONSTRUCTION OF A SAFETY SHACK; GROUND				
19			AND SITE IMPROVEMENTS; EQUIPMENT AND				
20			APPURTENANCES.				
21			DESIGN				<u>1</u>
22			CONSTRUCTION				<u>99</u>
23			EQUIPMENT				<u>350</u>
24			TOTAL FUNDING	EDN		B	<u>450</u> B
25							
26	[77.		NOELANI ELEMENTARY SCHOOL, OAHU				
27							
28			DESIGN, CONSTRUCTION, AND EQUIPMENT				
29			FOR A MULTI-PURPOSE PLAY COURT; GROUND				
30			AND SITE IMPROVEMENTS; EQUIPMENT AND				
31			APPURTENANCES.				
32			DESIGN		100		
33			CONSTRUCTION		1,850		
34			EQUIPMENT		50		
35			TOTAL FUNDING	EDN	2,000	B	B]
36							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	77. 140051	NOELANI ELEMENTARY SCHOOL, OAHU					
2		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
3		<u>FOR A MULTI-PURPOSE PLAY COURT; GROUND</u>					
4		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
5		<u>APPURTENANCES.</u>					
6		<u>DESIGN</u>				100	
7		<u>CONSTRUCTION</u>				1,850	
8		<u>EQUIPMENT</u>				50	
9		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>2,000 B</u>	<u>B</u>
10							
11	77.01.	NOELANI ELEMENTARY SCHOOL, OAHU					
12		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
13		<u>EQUIPMENT FOR SECURITY FENCING; GROUND</u>					
14		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
15		<u>APPURTENANCES.</u>					
16		<u>PLANS</u>					1
17		<u>DESIGN</u>					1
18		<u>CONSTRUCTION</u>					47
19		<u>EQUIPMENT</u>					1
20		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>B</u>	<u>50 B</u>
21							
22	[78.	NUUANU ELEMENTARY SCHOOL, OAHU					
23		<u>DESIGN AND CONSTRUCTION FOR REROOFING</u>					
24		<u>OF BUILDING F AND PORTABLE P; GROUND AND</u>					
25		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
26		<u>APPURTENANCES.</u>					
27		<u>DESIGN</u>				1	
28		<u>CONSTRUCTION</u>				60	
29		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>61 B</u>	<u>B]</u>
30							
31							
32							
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	78.	141065	NUUANU ELEMENTARY SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11	[79.		OCEAN POINTE ELEMENTARY SCHOOL, OAHU				
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23	79.	100051	OCEAN POINTE ELEMENTARY SCHOOL, OAHU				
24							
25							
26							
27							
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31							
32							
33							
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[80.	383151 PAHOA HIGH SCHOOL, HAWAII					
2							
3		CONSTRUCTION AND EQUIPMENT FOR A					
4		GYMNASIUM; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		CONSTRUCTION		3,600			
7		EQUIPMENT		50			
8		TOTAL FUNDING	EDN	3,650 B			B]
9							
10	80.	383151 PAHOA HIGH SCHOOL, HAWAII					
11							
12		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
13		<u>EQUIPMENT FOR A GYMNASIUM; GROUND AND</u>					
14		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
15		<u>APPURTENANCES.</u>					
16		<u>PLANS</u>					<u>1</u>
17		<u>DESIGN</u>					<u>1</u>
18		<u>CONSTRUCTION</u>		<u>3,600</u>			<u>3,700</u>
19		<u>EQUIPMENT</u>		<u>50</u>			<u>48</u>
20		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>3,650 B</u>			<u>3,750 B</u>
21							
22	80.01.	<u>PALISADES ELEMENTARY SCHOOL, OAHU</u>					
23							
24		<u>DESIGN AND CONSTRUCTION FOR A</u>					
25		<u>RETAINING WALL BEHIND BUILDING D TO</u>					
26		<u>PREVENT EROSION; GROUND AND SITE</u>					
27		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
28		<u>APPURTENANCES.</u>					
29		<u>DESIGN</u>					<u>160</u>
30		<u>CONSTRUCTION</u>					<u>800</u>
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>960 B</u>
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[81.	PALOLO ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		EXPANSION OF THE PARKING LOT; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			52		
8		CONSTRUCTION			200		
9		TOTAL FUNDING	EDN		252 B		B]
10							
11	81. 142030	<u>PALOLO ELEMENTARY SCHOOL, OAHU</u>					
12							
13		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
14		<u>EXPANSION OF THE PARKING LOT; GROUND AND</u>					
15		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
16		<u>APPURTENANCES.</u>					
17		<u>DESIGN</u>			<u>52</u>		
18		<u>CONSTRUCTION</u>			<u>200</u>		
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>252 B</u>		<u>B</u>
20							
21	81.01.	<u>PAUOA ELEMENTARY SCHOOL, OAHU</u>					
22							
23		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
24		<u>FOR REPAIR AND RECONSTRUCTION OF 12</u>					
25		<u>BATHROOM FACILITIES; GROUND AND SITE</u>					
26		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
27		<u>APPURTENANCES.</u>					
28		<u>DESIGN</u>				<u>100</u>	
29		<u>CONSTRUCTION</u>				<u>1,600</u>	
30		<u>EQUIPMENT</u>				<u>100</u>	
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>1,800 B</u>
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[82.	PEARL CITY ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		TO EXPAND AND IMPROVE THE LIBRARY; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			100		
8		CONSTRUCTION			999		
9		EQUIPMENT			1		
10		TOTAL FUNDING	EDN		1,100 B		B]
11							
12	82. 265052	PEARL CITY ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		TO EXPAND AND IMPROVE THE LIBRARY; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			100		
19		CONSTRUCTION			999		
20		EQUIPMENT			1		
21		TOTAL FUNDING	EDN		1,100 B		B
22							
23	82.01.	PEARL CITY HIGH SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR A WEIGHT					
26		TRAINING ROOM AND ATHLETIC TRAINING ROOM;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
28		AND APPURTENANCES.					
29		DESIGN					1
30		CONSTRUCTION					1,449
31		TOTAL FUNDING	EDN			B	1,450 B
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	82.02.	PEARL CITY HIGHLANDS ELEMENTARY					
2		SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION OF A COVERING					
5		FOR THE EXISTING SIDEWALK BETWEEN					
6		BUILDING H AND BUILDING F; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN					10
10		CONSTRUCTION					110
11		TOTAL FUNDING	EDN			B	120 B
12							
13	82.03.	PEARL RIDGE ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR THE EXPANSION AND RENOVATION OF THE					
17		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		DESIGN					15
20		CONSTRUCTION					621
21		EQUIPMENT					65
22		TOTAL FUNDING	EDN			B	701 B
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	82.04.	PEARL RIDGE ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR PARKING LOT IMPROVEMENTS TO INCLUDE					
5		PAVING THE GRAVEL LOT ADJACENT TO THE					
6		SCHOOL PARKING LOT AND THE INSTALLATION					
7		OF A FENCE TO SECURE THE NEWLY PAVED					
8		AREA; GROUND AND SITE IMPROVEMENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		DESIGN					9
11		CONSTRUCTION					120
12		EQUIPMENT					1
13		TOTAL FUNDING	EDN		B		130 B
14							
15	[83.	POHAKEA ELEMENTARY SCHOOL, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		TELECOMMUNICATIONS AND PUBLIC ADDRESS					
19		SYSTEM IMPROVEMENTS; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		DESIGN				35	
23		CONSTRUCTION				250	
24		TOTAL FUNDING	EDN			285 B	B]
25							
26	83. P50101	POHAKEA ELEMENTARY SCHOOL, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		TELECOMMUNICATIONS AND PUBLIC ADDRESS					
30		SYSTEM IMPROVEMENTS; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		DESIGN				35	
34		CONSTRUCTION				250	
35		TOTAL FUNDING	EDN			285 B	B
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[84.	PUUHALE ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR COVERED					
4		WALKWAYS; INCLUDES A COVERED WALKWAY					
5		BETWEEN BUILDING A AND BUILDING B; GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			25		
9		CONSTRUCTION			200		
10		TOTAL FUNDING	EDN		225 B		B]
11							
12	84. 145051	PUUHALE ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR COVERED					
15		WALKWAYS; INCLUDES A COVERED WALKWAY					
16		BETWEEN BUILDING A AND BUILDING B; GROUND					
17		AND SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			25		
20		CONSTRUCTION			200		
21		TOTAL FUNDING	EDN		225 B		B
22							
23	84.01.	PUUHALE ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION OF COVERED					
26		WALKWAY BETWEEN MAIN BUILDING AND					
27		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		DESIGN				20	
30		CONSTRUCTION				230	
31		TOTAL FUNDING	EDN		B		250 B
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	84.02.	RADFORD HIGH SCHOOL, OAHU					
2							
3		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
4		<u>FOR MULTI-PURPOSE ROOM; GROUND AND SITE</u>					
5		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
6		<u>APPURTENANCES.</u>					
7		<u>DESIGN</u>					110
8		<u>CONSTRUCTION</u>					930
9		<u>EQUIPMENT</u>					50
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>1,090 B</u>
11							
12	[85.	RED HILL ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR AIR					
15		CONDITIONING UPGRADES FOR THE					
16		ADMINISTRATION BUILDING; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN					15
20		CONSTRUCTION					150
21		TOTAL FUNDING	EDN		165 B		B]
22							
23	85. 225050	RED HILL ELEMENTARY SCHOOL, OAHU					
24							
25		<u>DESIGN AND CONSTRUCTION FOR AIR</u>					
26		<u>CONDITIONING UPGRADES FOR THE</u>					
27		<u>ADMINISTRATION BUILDING; GROUND AND SITE</u>					
28		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
29		<u>APPURTENANCES.</u>					
30		<u>DESIGN</u>					15
31		<u>CONSTRUCTION</u>					150
32		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>165 B</u>		<u>B</u>
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[86.	ROOSEVELT HIGH SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR THE RENOVATION OF THE AUDITORIUM;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN			200		
8		CONSTRUCTION			4,799		
9		EQUIPMENT			1		
10		TOTAL FUNDING	EDN		5,000 B		B]
11							
12	86. 146060	ROOSEVELT HIGH SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR THE RENOVATION OF THE AUDITORIUM;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		DESIGN			200		
19		CONSTRUCTION			4,799		
20		EQUIPMENT			1		
21		TOTAL FUNDING	EDN		5,000 B		B
22							
23	[87.	ROOSEVELT HIGH SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR THE					
26		STADIUM; INCLUDES TRACK, FIELD, AND					
27		ACCESS ROAD IMPROVEMENTS; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN			500		
31		CONSTRUCTION			4,000		
32		TOTAL FUNDING	EDN		4,000 B		B
33			EDN		500 R		R]
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	87.	146030	Roosevelt High School, Oahu				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13	[88.		SALT LAKE ELEMENTARY SCHOOL, OAHU				
14							
15							
16							
17							
18							
19							
20							
21							
22							
23	88.	239F60	SALT LAKE ELEMENTARY SCHOOL, OAHU				
24							
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32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[89.	STEVENSON MIDDLE SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION TO RENOVATE					
4		AND IMPROVE THE ADMINISTRATION BUILDING;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN			40		
8		CONSTRUCTION			210		
9		TOTAL FUNDING	EDN		250 B		B]
10							
11	89. 148060	STEVENSON MIDDLE SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION TO RENOVATE					
14		AND IMPROVE THE ADMINISTRATION BUILDING;					
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
16		AND APPURTENANCES.					
17		DESIGN			40		
18		CONSTRUCTION			210		
19		TOTAL FUNDING	EDN		250 B		B
20							
21	[90.	WAIAHOLE ELEMENTARY SCHOOL, OAHU					
22							
23		DESIGN, CONSTRUCTION, AND EQUIPMENT					
24		FOR ELECTRICAL SYSTEM UPGRADES;					
25		TELECOMMUNICATIONS AND POWER					
26		INFRASTRUCTURE IMPROVEMENTS; GROUND AND					
27		SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN			80		
30		CONSTRUCTION			719		
31		EQUIPMENT			1		
32		TOTAL FUNDING	EDN		800 B		B]
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	90.	326050	WAIHAOLE ELEMENTARY SCHOOL, OAHU				
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14	[91.		WAIAKEA ELEMENTARY SCHOOL, HAWAII				
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25	91.	P50109	WAIAKEA ELEMENTARY SCHOOL, HAWAII				
26							
27							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	92.	231051	WAIALUA ELEMENTARY SCHOOL, OAHU				
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR A NEW LIBRARY/MEDIA CENTER; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			400		
8		CONSTRUCTION			3,530		
9		EQUIPMENT			70		
10		TOTAL FUNDING	EDN		4,000	B	B
11							
12	92.01.	WAIALUA HIGH SCHOOL, OAHU					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		IMPROVEMENTS TO THE ATHLETIC COMPLEX;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		PLANS					1
19		DESIGN					1
20		CONSTRUCTION					498
21		TOTAL FUNDING	EDN			B	500
22							
23	92.02.	WAIALUA HIGH SCHOOL, OAHU					
24							
25		PLANS, LAND ACQUISITION, DESIGN, AND					
26		CONSTRUCTION FOR TENNIS COURT					
27		CONSTRUCTION; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		PLANS					74
31		LAND					100
32		DESIGN					1
33		CONSTRUCTION					150
34		TOTAL FUNDING	EDN			B	325
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[93.	WAIANAE HIGH SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR FACILITY					
4		RENOVATIONS AND IMPROVEMENTS; GROUND AND					
5		SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			100		
8		CONSTRUCTION			1,000		
9		TOTAL FUNDING	EDN		1,100 B		B]
10							
11	93. P50110	WAIANAE HIGH SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR FACILITY					
14		RENOVATIONS AND IMPROVEMENTS; GROUND AND					
15		SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN			100		
18		CONSTRUCTION			1,000		
19		TOTAL FUNDING	EDN		1,100 B		B
20							
21	93.01.	WAIANAE HIGH SCHOOL, OAHU					
22							
23		PLANS, DESIGN, AND CONSTRUCTION FOR					
24		AIR CONDITIONING AND POWER UPGRADE FOR					
25		BUILDINGS A&B; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		PLANS				50	
29		DESIGN				50	
30		CONSTRUCTION				1,900	
31		TOTAL FUNDING	EDN		B	2,000 B	
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[94.	WAIKELE ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		ADDITIONAL LIGHTING ON THE LOWER CAMPUS					
4		AREA; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		DESIGN			1		
7		CONSTRUCTION			99		
8		TOTAL FUNDING	EDN		100 B		B]
9							
10							
11	94. 290011	WAIKELE ELEMENTARY SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR					
13		ADDITIONAL LIGHTING ON THE LOWER CAMPUS					
14		AREA; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES.					
16		DESIGN			1		
17		CONSTRUCTION			99		
18		TOTAL FUNDING	EDN		100 B		B
19							
20							
21	94.01.	WAILUKU ELEMENTARY SCHOOL II, MAUI					
22		PLANS AND DESIGN FOR A NEW SCHOOL					
23		CAMPUS; GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES.					
25		PLANS				192	
26		DESIGN				3,500	
27		TOTAL FUNDING	EDN		B	3,692 B	
28							
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[95.	WAIMALU ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR THE EXPANSION OF THE LIBRARY; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN		100			
8		CONSTRUCTION		746			
9		EQUIPMENT		1			
10		TOTAL FUNDING	EDN	847	B		B]
11							
12	95. 233F52	WAIMALU ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR THE EXPANSION OF THE LIBRARY; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN		100			
19		CONSTRUCTION		746			
20		EQUIPMENT		1			
21		TOTAL FUNDING	EDN	847	B		B
22							
23	95.01.	WAIMEA MIDDLE SCHOOL, HAWAII					
24							
25		PLANS AND DESIGN FOR NEW EIGHT					
26		CLASSROOM BUILDING; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		PLANS				1,000	
30		DESIGN				1,000	
31		TOTAL FUNDING	EDN		B	2,000	B
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[96.	WAIPAHU ELEMENTARY SCHOOL, OAHU					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR PLAYGROUND EQUIPMENT; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN			1		
8		CONSTRUCTION			37		
9		EQUIPMENT			38		
10		TOTAL FUNDING	EDN		76 B		B]
11							
12	96. 274052	WAIPAHU ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR PLAYGROUND EQUIPMENT; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN			1		
19		CONSTRUCTION			37		
20		EQUIPMENT			38		
21		TOTAL FUNDING	EDN		76 B		B
22							
23	96.01.	WAIPAHU ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN FOR AN EIGHT CLASSROOM					
26		BUILDING; GROUND AND SITE IMPROVEMENTS;					
27		EQUIPMENT AND APPURTENANCES.					
28		DESIGN					600
29		TOTAL FUNDING	EDN		B		600 B
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[97.	WAIPAHU HIGH SCHOOL, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		REPLACEMENT OF A FENCE FRONTING THE					
5		SCHOOL; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		DESIGN			5		
8		CONSTRUCTION			20		
9		TOTAL FUNDING	EDN		25 B		B]
10							
11	<u>97. 277030</u>	<u>WAIPAHU HIGH SCHOOL, OAHU</u>					
12							
13		<u>DESIGN AND CONSTRUCTION FOR</u>					
14		<u>REPLACEMENT OF A FENCE FRONTING THE</u>					
15		<u>SCHOOL; GROUND AND SITE IMPROVEMENTS;</u>					
16		<u>EQUIPMENT AND APPURTENANCES.</u>					
17		<u>DESIGN</u>			<u>5</u>		
18		<u>CONSTRUCTION</u>			<u>20</u>		
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>25 B</u>		<u>B</u>
20							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	97.01.	WASHINGTON MIDDLE SCHOOL, OAHU					
2							
3		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
4		<u>EQUIPMENT FOR VARIOUS IMPROVEMENTS</u>					
5		<u>INCLUDING A PARKING LOT EXTENSION,</u>					
6		<u>ELECTRICAL UPGRADES FOR BUILDINGS F & H,</u>					
7		<u>A FEASIBILITY STUDY FOR CONSTRUCTION OF A</u>					
8		<u>SCHOOL AUDITORIUM, CONSTRUCTION OF A</u>					
9		<u>THIRD MUSIC ROOM, AND CONSTRUCTION OF TWO</u>					
10		<u>EXTENDED PORTABLES FOR A PARENT/COMMUNITY</u>					
11		<u>CENTER; GROUND AND SITE IMPROVEMENTS;</u>					
12		<u>EQUIPMENT AND APPURTENANCES.</u>					
13		<u>PLANS</u>				49	
14		<u>DESIGN</u>				100	
15		<u>CONSTRUCTION</u>				1,200	
16		<u>EQUIPMENT</u>				1	
17		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>	1,350	<u>B</u>
18							
19	97.02.	WEBLING ELEMENTARY SCHOOL, OAHU					
20							
21		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
22		<u>FOR TWO PORTABLE CLASSROOMS; GROUND AND</u>					
23		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
24		<u>APPURTENANCES.</u>					
25		<u>DESIGN</u>				50	
26		<u>CONSTRUCTION</u>				438	
27		<u>EQUIPMENT</u>				12	
28		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>	500	<u>B</u>
29							
30	[98.	WEST MAUI ELEMENTARY SCHOOL, MAUI					
31							
32		PLANS FOR A NEW ELEMENTARY SCHOOL IN					
33		WEST MAUI.					
34		PLANS				300	
35		TOTAL FUNDING	EDN		300 B		B]
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	98.	P50115	WEST MAUI ELEMENTARY SCHOOL, MAUI				
2							
3			<u>PLANS FOR A NEW ELEMENTARY SCHOOL IN</u>				
4			<u>WEST MAUI.</u>				
5			<u>PLANS</u>			300	
6			<u>TOTAL FUNDING</u>			<u>300</u>	<u>B</u>
7							
8	98.01.		KEIKI O KA AINA PRESCHOOLS INC., OAHU				
9							
10			<u>LAND ACQUISITION TO DEVELOP A FAMILY</u>				
11			<u>LEARNING CENTER, PRESCHOOL, AND</u>				
12			<u>EDUCATIONAL TRAINING FACILITY IN KALIHI.</u>				
13			<u>THIS PROJECT QUALIFIES AS A GRANT,</u>				
14			<u>PURSUANT TO CHAPTER 42F, HRS.</u>				
15			<u>LAND</u>				2,000
16			<u>TOTAL FUNDING</u>			<u>C</u>	<u>2,000</u>
17							
18	98.02.		AMERICAN BOX CAR RACING ASSOCIATION				
19			<u>INTERNATIONAL, OAHU</u>				
20							
21			<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>				
22			<u>PHASES I AND II OF A COMMUNITY BASED</u>				
23			<u>YOUTH FACILITY ON OAHU. THIS PROJECT</u>				
24			<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>				
25			<u>42F, HRS.</u>				
26			<u>PLANS</u>				1
27			<u>DESIGN</u>				1
28			<u>CONSTRUCTION</u>				48
29			<u>TOTAL FUNDING</u>			<u>C</u>	<u>50</u>
30							<u>C</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		EDN400 - SCHOOL SUPPORT					
2							
3	[99.	LUMP SUM CIP - CAPITAL IMPROVEMENTS					
4		PROGRAM COSTS, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR COSTS					
8		RELATED TO WAGES AND FRINGES FOR					
9		PERMANENT, PROJECT-FUNDED STAFF POSITIONS					
10		FOR THE IMPLEMENTATION OF CAPITAL					
11		IMPROVEMENTS PROGRAM PROJECTS FOR THE					
12		DEPARTMENT OF EDUCATION. PROJECT MAY					
13		ALSO INCLUDE FUNDS FOR NON-PERMANENT					
14		CAPITAL IMPROVEMENT PROGRAM RELATED					
15		POSITIONS.					
16		PLANS		2,955		2,955	
17		LAND		1		1	
18		DESIGN		1		1	
19		CONSTRUCTION		1		1	
20		EQUIPMENT		1		1	
21		TOTAL FUNDING	EDN	2,959 C		2,959C]	
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	99. 00014	LUMP SUM CIP - CAPITAL IMPROVEMENTS					
2		<u>PROGRAM COSTS, STATEWIDE</u>					
3							
4		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
5		<u>CONSTRUCTION, AND EQUIPMENT FOR COSTS</u>					
6		<u>RELATED TO WAGES AND FRINGES FOR</u>					
7		<u>PERMANENT, PROJECT-FUNDED STAFF POSITIONS</u>					
8		<u>FOR THE IMPLEMENTATION OF CAPITAL</u>					
9		<u>IMPROVEMENTS PROGRAM PROJECTS FOR THE</u>					
10		<u>DEPARTMENT OF EDUCATION. PROJECT MAY</u>					
11		<u>ALSO INCLUDE FUNDS FOR NON-PERMANENT</u>					
12		<u>CAPITAL IMPROVEMENT PROGRAM RELATED</u>					
13		<u>POSITIONS.</u>					
14		<u>PLANS</u>			2,955		2,955
15		<u>LAND</u>			1		1
16		<u>DESIGN</u>			1		1
17		<u>CONSTRUCTION</u>			1		1
18		<u>EQUIPMENT</u>			1		1
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,959 C</u>		<u>2,959 C</u>
20							
21		EDN407 - PUBLIC LIBRARIES					
22							
23	[100. 01-H&S	HEALTH AND SAFETY, STATEWIDE					
24							
25		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
26		<u>EQUIPMENT FOR HEALTH, SAFETY,</u>					
27		<u>ACCESSIBILITY, AND OTHER CODE</u>					
28		<u>REQUIREMENTS. PROJECT MAY INCLUDE, BUT</u>					
29		<u>NOT BE LIMITED TO, THE REMOVAL OF</u>					
30		<u>HAZARDOUS MATERIALS, RENOVATIONS FOR</u>					
31		<u>LIBRARY PATRONS AND EMPLOYEES,</u>					
32		<u>ENVIRONMENTAL CONTROLS, FIRE PROTECTION,</u>					
33		<u>IMPROVEMENTS TO BUILDING AND GROUNDS, AND</u>					
34		<u>OTHER RELATED WORK.</u>					
35		<u>PLANS</u>			200		200
36		<u>DESIGN</u>			300		300
37		<u>CONSTRUCTION</u>			1,450		1,450
38		<u>EQUIPMENT</u>			50		50
39		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>2,000 C</u>		<u>2,000C]</u>
40							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	100.	01-H S HEALTH AND SAFETY, STATEWIDE					
2							
3		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
4		<u>EQUIPMENT FOR HEALTH, SAFETY,</u>					
5		<u>ACCESSIBILITY, AND OTHER CODE</u>					
6		<u>REQUIREMENTS. PROJECT MAY INCLUDE, BUT</u>					
7		<u>NOT BE LIMITED TO, THE REMOVAL OF</u>					
8		<u>HAZARDOUS MATERIALS, RENOVATIONS FOR</u>					
9		<u>LIBRARY PATRONS AND EMPLOYEES,</u>					
10		<u>ENVIRONMENTAL CONTROLS, FIRE PROTECTION,</u>					
11		<u>IMPROVEMENTS TO BUILDING AND GROUNDS, AND</u>					
12		<u>OTHER RELATED WORK.</u>					
13		<u>PLANS</u>			200		50
14		<u>DESIGN</u>			300		500
15		<u>CONSTRUCTION</u>			1,450		2,900
16		<u>EQUIPMENT</u>			50		50
17		<u>TOTAL FUNDING</u>	<u>AGS</u>		2,000 C		3,500 C
18							
19	[101.	46B MAKAWAO PUBLIC LIBRARY, MAUI					
20							
21		<u>LAND ACQUISITION FOR THE EXPANSION OF</u>					
22		<u>THE MAKAWAO PUBLIC LIBRARY AND PARKING</u>					
23		<u>AREA, MAUI.</u>					
24		<u>LAND</u>			744		
25		<u>TOTAL FUNDING</u>	<u>AGS</u>		744 C		C]
26							
27	101.	02-MAK MAKAWAO PUBLIC LIBRARY, MAUI					
28							
29		<u>LAND ACQUISITION FOR THE EXPANSION OF</u>					
30		<u>THE MAKAWAO PUBLIC LIBRARY AND PARKING</u>					
31		<u>AREA, MAUI.</u>					
32		<u>LAND</u>			744		
33		<u>TOTAL FUNDING</u>	<u>AGS</u>		744 C		C
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	102.	03-PCS LUMP SUM CIP - PLANNING CONSULTANT,					
2		STATEWIDE					
3							
4		PLANS FOR PROFESSIONAL AND TECHNICAL					
5		ASSISTANCE TO PROVIDE ASSISTANCE IN					
6		DEVELOPING PLANS FOR NEW AND/OR					
7		REPLACEMENT LIBRARIES INCLUDING, BUT NOT					
8		LIMITED TO THE AIEA, MANOA, KOHALA, AND					
9		NANAKULI AREAS.					
10		PLANS			125		
11		TOTAL FUNDING	AGS		125 C		C
12							
13	103.	HANAPEPE PUBLIC LIBRARY, KAUAI					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR THE EXPANSION OF HANAPEPE PUBLIC					
17		LIBRARY.					
18		DESIGN			100		
19		CONSTRUCTION			1,350		
20		EQUIPMENT			50		
21		TOTAL FUNDING	AGS		1,500 C		C
22							
23	104.	MILILANI PUBLIC LIBRARY, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR VARIOUS					
26		RENOVATIONS AND IMPROVEMENTS TO THE					
27		MILILANI PUBLIC LIBRARY.					
28		DESIGN			50		
29		CONSTRUCTION			400		
30		TOTAL FUNDING	AGS		450 C		C
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	105.	KOHALA PUBLIC LIBRARY, HAWAII					
2							
3		DESIGN AND CONSTRUCTION FOR A NEW					
4		LIBRARY FACILITY.					
5		DESIGN		476			
6		CONSTRUCTION		5,885			
7		TOTAL FUNDING	AGS	6,361	C		C
8							
9	[106.	MANOA PUBLIC LIBRARY, OAHU					
10							
11		PLANS, LAND ACQUISITION, DESIGN, AND					
12		CONSTRUCTION FOR THE EXPANSION OR					
13		REPLACEMENT OF THE LIBRARY.					
14		PLANS		100			
15		LAND		50			
16		DESIGN		550			
17		CONSTRUCTION		5,800			
18		TOTAL FUNDING	AGS	6,500	C		C]
19							
20	<u>106. P50120</u>	<u>MANOA PUBLIC LIBRARY, OAHU</u>					
21							
22		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
23		<u>CONSTRUCTION FOR THE EXPANSION OR</u>					
24		<u>REPLACEMENT OF THE LIBRARY.</u>					
25		<u>PLANS</u>		<u>100</u>			
26		<u>LAND</u>		<u>50</u>			
27		<u>DESIGN</u>		<u>550</u>		<u>100</u>	
28		<u>CONSTRUCTION</u>		<u>5,800</u>		<u>2,900</u>	
29		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>6,500</u>	<u>C</u>	<u>3,000</u>	<u>C</u>
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[107.	LILIHA PUBLIC LIBRARY, OAHU					
2		DESIGN AND CONSTRUCTION FOR					
3		IMPROVEMENTS FOR THE LIBRARY TO INCLUDE					
4		REPLACEMENT OF FLOORING MATERIALS.					
5		DESIGN			10		
6		CONSTRUCTION			70		
7		TOTAL FUNDING	AGS		80 C		C]
8							
9							
10	<u>107. P50121</u>	<u>LILIHA PUBLIC LIBRARY, OAHU</u>					
11		<u>DESIGN AND CONSTRUCTION FOR</u>					
12		<u>IMPROVEMENTS FOR THE LIBRARY TO INCLUDE</u>					
13		<u>REPLACEMENT OF FLOORING MATERIALS.</u>					
14		<u>DESIGN</u>			<u>10</u>		
15		<u>CONSTRUCTION</u>			<u>70</u>		
16		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>80 C</u>		<u>C</u>
17							
18							
19	<u>107.01.</u>	<u>WAIALUA PUBLIC LIBRARY, OAHU</u>					
20		<u>PLANS AND DESIGN FOR EXPANSION OF</u>					
21		<u>WAIALUA PUBLIC LIBRARY.</u>					
22		<u>PLANS</u>					<u>1</u>
23		<u>DESIGN</u>					<u>199</u>
24		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>200 C</u>
25							
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	107.02.	MCCULLY-MOILIILI PUBLIC LIBRARY, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR FIRE					
4		ALARM AND CHILLER; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		DESIGN					20
8		CONSTRUCTION					230
9		TOTAL FUNDING	AGS			C	250 C
10							
11	UOH100 -	UNIVERSITY OF HAWAII, MANOA					
12							
13	108. 064	UHM, JOHN A. BURNS SCHOOL OF MEDICINE					
14		AND CANCER RESEARCH CENTER OF HAWAII,					
15		OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR THE JOHN A. BURNS SCHOOL OF					
19		MEDICINE, CANCER RESEARCH CENTER OF					
20		HAWAII, AND RELATED PROJECTS. THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		PLANS					1
25		DESIGN					1
26		CONSTRUCTION					8,998
27		EQUIPMENT					3,000
28		TOTAL FUNDING	UOH				12,000 W
29							W

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[109.	UHM, HAWAII INSTITUTE OF MARINE					
2		BIOLOGY RESEARCH LAB AT COCONUT					
3		ISLAND, OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR A					
6		MODERN LAB/OFFICE COMPLEX FOR THE HAWAII					
7		INSTITUTE OF MARINE BIOLOGY AT COCONUT					
8		ISLAND.					
9		PLANS			500		
10		DESIGN			500		
11		CONSTRUCTION			30,000		
12		TOTAL FUNDING	UOH		31,000 E		E]
13							
14	<u>109. R06</u>	<u>UHM, HAWAII INSTITUTE OF MARINE</u>					
15		<u>BIOLOGY RESEARCH LAB AT COCONUT</u>					
16		<u>ISLAND, OAHU</u>					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR A					
19		MODERN LAB/OFFICE COMPLEX FOR THE HAWAII					
20		INSTITUTE OF MARINE BIOLOGY AT COCONUT					
21		ISLAND.					
22		PLANS			500		
23		DESIGN			500		
24		CONSTRUCTION			30,000		
25		TOTAL FUNDING	UOH		31,000 E		E
26							
27	[110.	UHM, PERFORMING ARTS FACILITY, OAHU					
28							
29		DESIGN FOR A PERFORMING ARTS FACILITY					
30		AT THE UNIVERSITY OF HAWAII AT MANOA.					
31		PROJECT TO INCLUDE RELOCATION OF EXISTING					
32		PROGRAMS, INFRASTRUCTURE, PARKING, AND					
33		ALL RELATED PROJECT COSTS.					
34		DESIGN			2,000		
35		TOTAL FUNDING	UOH		2,000 C		C]
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	110. 084	UHM, PERFORMING ARTS FACILITY, OAHU					
2							
3		DESIGN FOR A PERFORMING ARTS FACILITY					
4		AT THE UNIVERSITY OF HAWAII AT MANOA.					
5		PROJECT TO INCLUDE RELOCATION OF EXISTING					
6		PROGRAMS, INFRASTRUCTURE, PARKING, AND					
7		ALL RELATED PROJECT COSTS.					
8		DESIGN			2,000		
9		TOTAL FUNDING	UOH		2,000 C		C
10							
11	[111.	UHM, FREAR HALL REDEVELOPMENT, OAHU					
12							
13		PLANS, DESIGN, CONSTRUCTION, AND					
14		EQUIPMENT FOR THE REDEVELOPMENT OF FREAR					
15		HALL DORMITORY. PROJECT TO INCLUDE					
16		DEMOLITION, GROUND AND SITE IMPROVEMENTS,					
17		INFRASTRUCTURE, EQUIPMENT AND					
18		APPURTENANCES, AND ALL RELATED PROJECT					
19		COSTS.					
20		PLANS				1	
21		DESIGN				4,500	
22		CONSTRUCTION				20,498	
23		EQUIPMENT				1	
24		TOTAL FUNDING	UOH			25,000 C	C]
25							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	111. 292	UHM, FREAR HALL REDEVELOPMENT, OAHU					
2							
3		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
4		<u>EQUIPMENT FOR THE REDEVELOPMENT OF FREAR</u>					
5		<u>HALL DORMITORY. PROJECT TO INCLUDE</u>					
6		<u>DEMOLITION, GROUND AND SITE IMPROVEMENTS,</u>					
7		<u>INFRASTRUCTURE, EQUIPMENT AND</u>					
8		<u>APPURTENANCES, AND ALL RELATED PROJECT</u>					
9		<u>COSTS.</u>					
10		<u>PLANS</u>				<u>1</u>	
11		<u>DESIGN</u>				<u>4,500</u>	
12		<u>CONSTRUCTION</u>				<u>20,498</u>	
13		<u>EQUIPMENT</u>				<u>1</u>	
14		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>25,000 C</u>	<u>C</u>
15							
16	[112.	UHM, CASTLE MEMORIAL HALL RENOVATION					
17		AND IMPROVEMENTS, OAHU					
18							
19		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
20		<u>FOR RENOVATION AND IMPROVEMENTS FOR</u>					
21		<u>CASTLE MEMORIAL HALL.</u>					
22		<u>DESIGN</u>				75	
23		<u>CONSTRUCTION</u>				450	
24		<u>EQUIPMENT</u>				1	
25		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>526 C</u>	<u>C]</u>
26							
27	112. I08	UHM, CASTLE MEMORIAL HALL RENOVATION					
28		AND IMPROVEMENTS, OAHU					
29							
30		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
31		<u>FOR RENOVATION AND IMPROVEMENTS FOR</u>					
32		<u>CASTLE MEMORIAL HALL.</u>					
33		<u>DESIGN</u>				75	
34		<u>CONSTRUCTION</u>				450	
35		<u>EQUIPMENT</u>				1	
36		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>526 C</u>	<u>C</u>
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[113.	UHM, WAIALUA AGRIBUSINESS INCUBATOR,					
2		OAHU					
3							
4		PLANS FOR AN AGRIBUSINESS INCUBATOR					
5		IN WAIALUA, OAHU.					
6		PLANS		300			
7		TOTAL FUNDING	UOH	300	C		C]
8							
9	<u>113. 609</u>	<u>UHM, WAIALUA AGRIBUSINESS INCUBATOR,</u>					
10		<u>OAHU</u>					
11							
12		<u>PLANS FOR AN AGRIBUSINESS INCUBATOR</u>					
13		<u>IN WAIALUA, OAHU.</u>					
14		<u>PLANS</u>		<u>300</u>			
15		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>300</u>	<u>C</u>		<u>C</u>
16							
17	<u>113.01.</u>	<u>UHM, INSTITUTE FOR ASTRONOMY/ADVANCED</u>					
18		<u>TECHNOLOGY RESEARCH CENTER IN KULA,</u>					
19		<u>MAUI</u>					
20							
21		<u>EQUIPMENT FOR AN ADVANCED TECHNOLOGY</u>					
22		<u>RESEARCH CENTER IN KULA, MAUI. PROJECT</u>					
23		<u>TO INCLUDE EQUIPMENT AND APPURTENANCES,</u>					
24		<u>AND ALL RELATED PROJECT COSTS.</u>					
25		<u>EQUIPMENT</u>					<u>2,000</u>
26		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>2,000 C</u>
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	113.02.	UHM, REGIONAL BIOCONTAINMENT					
2		<u>LABORATORY, OAHU</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
5		<u>REGIONAL BIOCONTAINMENT LABORATORY</u>					
6		<u>FACILITY ON OAHU. THIS PROJECT IS DEEMED</u>					
7		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
8		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
9		<u>PLANS</u>					1,000
10		<u>DESIGN</u>					1,000
11		<u>CONSTRUCTION</u>					35,500
12		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>N</u>		25,000 N
13			<u>UOH</u>		<u>A</u>		12,500 A
14							
15							
16	113.03.	UHM, CAMPUS CENTER RENOVATION, OAHU					
17							
18		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
19		<u>THE RENOVATION OF THE STUDENT CAMPUS</u>					
20		<u>CENTER.</u>					
21		<u>PLANS</u>					1
22		<u>DESIGN</u>					1
23		<u>CONSTRUCTION</u>					998
24		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		1,000 C
25							
26	113.04.	UHM, LAW SCHOOL, OAHU					
27							
28		<u>PLANS FOR THE EXPANSION AND</u>					
29		<u>RENOVATION OF THE UNIVERSITY OF HAWAII AT</u>					
30		<u>MANOA WILLIAM S. RICHARDSON SCHOOL OF</u>					
31		<u>LAW.</u>					
32		<u>PLANS</u>					500
33		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		500 C
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	113.05.	UHM, GARTLEY HALL, OAHU					
2							
3		<u>DESIGN FOR THE RENOVATION OF GARTLEY</u>					
4		<u>HALL. PROJECT TO INCLUDE GROUND AND SITE</u>					
5		<u>IMPROVEMENTS, EQUIPMENT AND</u>					
6		<u>APPURTENANCES, AND ALL RELATED PROJECT</u>					
7		<u>COSTS.</u>					
8		<u>DESIGN</u>					951
9		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>C</u>	<u>951 C</u>
10							
11	113.06.	UHM, MURAKAMI STADIUM, OAHU					
12							
13		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
14		<u>REPLACE THE ARTIFICIAL PLAYING SURFACE</u>					
15		<u>AND SEATS AT MURAKAMI STADIUM.</u>					
16		<u>PLANS</u>					1
17		<u>DESIGN</u>					100
18		<u>CONSTRUCTION</u>					1,899
19		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>C</u>	<u>2,000 C</u>
20							
21	113.07.	UHM, NEW CLASSROOM BUILDING, OAHU					
22							
23		<u>PLANS AND DESIGN FOR A NEW CLASSROOM</u>					
24		<u>BUILDING AT THE UNIVERSITY OF HAWAII AT</u>					
25		<u>MANOA.</u>					
26		<u>PLANS</u>					1
27		<u>DESIGN</u>					379
28		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>C</u>	<u>380 C</u>
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	113.08.	W.M. KECK OBSERVATORY, HAWAII					
2							
3		PLANS, LAND ACQUISITION, DESIGN,					
4		CONSTRUCTION, AND EQUIPMENT FOR THE					
5		HUALALAI LEARNING THEATRE. THIS PROJECT					
6		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
7		42F, HRS.					
8		PLANS					1
9		LAND					1
10		DESIGN					1
11		CONSTRUCTION					16
12		EQUIPMENT					1
13		TOTAL FUNDING	UOH				20 C
14							
15	113.09.	UHM, KOMOHANA AGRICULTURAL COMPLEX,					
16		HAWAII					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		FOR THE RENOVATION OF THE KOMOHANA					
20		AGRICULTURAL COMPLEX IN HILO.					
21		DESIGN					1
22		CONSTRUCTION					498
23		EQUIPMENT					1
24		TOTAL FUNDING	UOH				500 C
25							
26	UOH210 -	UNIVERSITY OF HAWAII, HILO					
27							
28	114. 347	UHH, HAWAIIAN LANGUAGE BUILDING,					
29		HAWAII					
30							
31		PLANS AND DESIGN FOR A HAWAIIAN					
32		LANGUAGE BUILDING AT THE UNIVERSITY OF					
33		HAWAII AT HILO. PROJECT TO INCLUDE					
34		GROUND AND SITE IMPROVEMENTS, AND ALL					
35		RELATED PROJECT COSTS.					
36		PLANS			200		
37		DESIGN			1,800		
38		TOTAL FUNDING	UOH		2,000 C		C
39							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[115.	UHH, SCIENCES AND TECHNOLOGY					
2		BUILDING, HAWAII					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR THE SCIENCES AND TECHNOLOGY BUILDING.					
6		PROJECT TO INCLUDE GROUND AND SITE					
7		IMPROVEMENTS, EQUIPMENT AND					
8		APPURTENANCES, AND ALL RELATED PROJECT					
9		COSTS.					
10		DESIGN			1		
11		CONSTRUCTION			19,998		
12		EQUIPMENT			1		
13		TOTAL FUNDING	UOH		20,000 C		C]
14							
15	<u>115. 335</u>	<u>UHH, SCIENCES AND TECHNOLOGY</u>					
16		<u>BUILDING, HAWAII</u>					
17							
18		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
19		<u>FOR THE SCIENCES AND TECHNOLOGY BUILDING.</u>					
20		<u>PROJECT TO INCLUDE GROUND AND SITE</u>					
21		<u>IMPROVEMENTS, EQUIPMENT AND</u>					
22		<u>APPURTENANCES, AND ALL RELATED PROJECT</u>					
23		<u>COSTS.</u>					
24		<u>DESIGN</u>			<u>1</u>		
25		<u>CONSTRUCTION</u>			<u>19,998</u>		<u>4,999</u>
26		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
27		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>20,000 C</u>		<u>5,000 C</u>
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[116.	UHH, MAIN ENTRANCES TRAFFIC LIGHT					
2		IMPROVEMENTS, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR UH HILO MAIN ENTRANCES					
6		TRAFFIC LIGHTS IMPROVEMENTS ON KAWILI					
7		STREET.					
8		PLANS			1		
9		DESIGN			49		
10		CONSTRUCTION			500		
11		EQUIPMENT			50		
12		TOTAL FUNDING	UOH		600 C		C]
13							
14	116. 513	UHH, MAIN ENTRANCES TRAFFIC LIGHT					
15		IMPROVEMENTS, HAWAII					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR UH HILO MAIN ENTRANCES					
19		TRAFFIC LIGHT IMPROVEMENTS ON KAWILI					
20		STREET.					
21		PLANS			1		
22		DESIGN			49		
23		CONSTRUCTION			500		
24		EQUIPMENT			50		
25		TOTAL FUNDING	UOH		600 C		C
26							
27	116.01.	UHH, CAMPUS CENTER, HAWAII					
28							
29		DESIGN AND CONSTRUCTION FOR AN					
30		ADDITION AND RENOVATION OF THE CAMPUS					
31		CENTER. PROJECT TO INCLUDE GROUND AND					
32		SITE IMPROVEMENTS, EQUIPMENT AND					
33		APPURTENANCES, AND ALL RELATED PROJECT					
34		COSTS.					
35		DESIGN				400	
36		CONSTRUCTION				2,500	
37		TOTAL FUNDING	UOH			2,900 W	
38							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
2							
3	[117.	UHWO, TEMPORARY FACILITIES, OAHU					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR TEMPORARY FACILITIES FOR THE					
7		UNIVERSITY OF HAWAII-WEST OAHU. PROJECT					
8		TO INCLUDE GROUND AND SITE IMPROVEMENTS,					
9		EQUIPMENT AND APPURTENANCES, AND ALL					
10		PROJECT COSTS.					
11		DESIGN			1		
12		CONSTRUCTION			498		
13		EQUIPMENT			1		
14		TOTAL FUNDING	UOH		500 C		C]
15							
16	<u>117. 707</u>	<u>UHWO, TEMPORARY FACILITIES, OAHU</u>					
17							
18		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
19		<u>FOR TEMPORARY FACILITIES FOR THE</u>					
20		<u>UNIVERSITY OF HAWAII-WEST OAHU. PROJECT</u>					
21		<u>TO INCLUDE GROUND AND SITE IMPROVEMENTS,</u>					
22		<u>EQUIPMENT AND APPURTENANCES, AND ALL</u>					
23		<u>PROJECT COSTS.</u>					
24		<u>DESIGN</u>			<u>1</u>		
25		<u>CONSTRUCTION</u>			<u>498</u>		
26		<u>EQUIPMENT</u>			<u>1</u>		
27		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>500 C</u>		<u>C</u>
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
2							
3	118. B42	KAP, CANNON CLUB SITE DEVELOPMENT,					
4		OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE DEVELOPMENT OF THE					
8		CANNON CLUB SITE FOR THE CULINARY					
9		INSTITUTE OF THE PACIFIC. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		PLANS			2		
14		DESIGN			2		
15		CONSTRUCTION			17,000		
16		EQUIPMENT			2		
17		TOTAL FUNDING	UOH		3,003	N	
18			UOH		14,003	R	
19							
20	[119.	LEE, SOCIAL SCIENCES FACILITY, OAHU					
21							
22		PLANS AND DESIGN FOR A NEW SOCIAL					
23		SCIENCES FACILITY AT LEEWARD COMMUNITY					
24		COLLEGE.					
25		PLANS			367		
26		DESIGN			944		
27		TOTAL FUNDING	UOH		1,311	C	
28							
29	119. L28	LEE, SOCIAL SCIENCES FACILITY, OAHU					
30							
31		<u>PLANS AND DESIGN FOR A NEW SOCIAL</u>					
32		<u>SCIENCES FACILITY AT LEEWARD COMMUNITY</u>					
33		<u>COLLEGE.</u>					
34		<u>PLANS</u>			<u>367</u>		
35		<u>DESIGN</u>			<u>944</u>		
36		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>1,311</u>	<u>C</u>	
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[120.	HAW, KOMOHANA CAMPUS DEVELOPMENT,					
2		HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR THE DEVELOPMENT OF HAWAII					
6		COMMUNITY COLLEGE MAUKA OF KOMOHANA					
7		STREET. PROJECT TO INCLUDE GROUND AND					
8		SITE IMPROVEMENTS, EQUIPMENT AND					
9		APPURTENANCES, AND ALL RELATED PROJECT					
10		COSTS.					
11		PLANS		1,087			
12		DESIGN		5,863			
13		CONSTRUCTION				11,256	
14		EQUIPMENT					1
15		TOTAL FUNDING	UOH	6,950 C		11,257 C]	
16							
17	120. H03	HAW, MANONO CAMPUS, KOMOHANA CAMPUS					
18		AND WEST HAWAII CAMPUS CENTER					
19		DEVELOPMENTS, HAWAII					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR THE DEVELOPMENT OF HAWAII					
23		COMMUNITY COLLEGE AT THE MANONO CAMPUS,					
24		AT THE KOMOHANA CAMPUS SITUATED MAUKA OF					
25		KOMOHANA STREET, AND AT WEST HAWAII					
26		CAMPUS CENTER PROJECTS TO INCLUDE GROUND					
27		AND SITE IMPROVEMENTS, EQUIPMENT AND					
28		APPURTENANCES, AND ALL RELATED PROJECT					
29		COSTS.					
30		PLANS		1,087			
31		DESIGN		5,863			
32		CONSTRUCTION				11,256	
33		EQUIPMENT					1
34		TOTAL FUNDING	UOH	6,950 C		11,257 C	
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[121.	MAU, STUDENT SERVICES BUILDING					
2		RENOVATION, MAUI					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR THE RENOVATION OF THE STUDENT					
6		SERVICES BUILDING. PROJECT TO INCLUDE					
7		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
8		AND APPURTENANCES, AND ALL RELATED					
9		PROJECT COSTS.					
10		DESIGN			300		
11		CONSTRUCTION			3,100		
12		EQUIPMENT			100		
13		TOTAL FUNDING	UOH		3,500 C		C]
14							
15	<u>121. M65</u>	<u>MAU, STUDENT SERVICES BUILDING</u>					
16		<u>RENOVATION, MAUI</u>					
17							
18		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
19		<u>FOR THE RENOVATION OF THE STUDENT</u>					
20		<u>SERVICES BUILDING. PROJECT TO INCLUDE</u>					
21		<u>GROUND AND SITE IMPROVEMENTS, EQUIPMENT</u>					
22		<u>AND APPURTENANCES, AND ALL RELATED</u>					
23		<u>PROJECT COSTS.</u>					
24		<u>DESIGN</u>			<u>300</u>		
25		<u>CONSTRUCTION</u>			<u>3,100</u>		
26		<u>EQUIPMENT</u>			<u>100</u>		
27		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>3,500 C</u>		<u>C</u>
28							
29	[122.	MAU, SCIENCE BUILDING, MAUI					
30							
31		DESIGN FOR A NEW SCIENCE BUILDING AT					
32		MAUI COMMUNITY COLLEGE.					
33		DESIGN			3,448		
34		TOTAL FUNDING	UOH		3,448 C		C]
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	122. M15	MAU, SCIENCE BUILDING, MAUI					
2							
3		<u>DESIGN FOR A NEW SCIENCE BUILDING AT</u>					
4		<u>MAUI COMMUNITY COLLEGE.</u>					
5		<u>DESIGN</u>			3,448		
6		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>3,448 C</u>		<u>C</u>
7							
8	[123.	KAU, ONE STOP CENTER BUILDING, KAUAI					
9							
10		DESIGN, CONSTRUCTION, AND EQUIPMENT					
11		FOR THE ONE STOP CENTER BUILDING AT KAUAI					
12		COMMUNITY COLLEGE. PROJECT TO INCLUDE					
13		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
14		AND APPURTENANCES, AND ALL RELATED					
15		PROJECT COSTS.					
16		DESIGN				1	
17		CONSTRUCTION			10,000		
18		EQUIPMENT			1,780		
19		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>11,781 C</u>		<u>C]</u>
20							
21	123. K62	KAU, ONE STOP CENTER BUILDING, KAUAI					
22							
23		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
24		<u>FOR THE ONE STOP CENTER BUILDING AT KAUAI</u>					
25		<u>COMMUNITY COLLEGE. PROJECT TO INCLUDE</u>					
26		<u>GROUND AND SITE IMPROVEMENTS, EQUIPMENT</u>					
27		<u>AND APPURTENANCES, AND ALL RELATED</u>					
28		<u>PROJECT COSTS.</u>					
29		<u>DESIGN</u>				1	
30		<u>CONSTRUCTION</u>			10,000		
31		<u>EQUIPMENT</u>			1,780		
32		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>11,781 C</u>		<u>C</u>
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[124.	CCS, KEY PROJECT, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR FACILITY					
4		IMPROVEMENTS FOR THE KUALOA-HEEIA					
5		ECUMENICAL YOUTH PROJECT. THIS PROJECT					
6		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
7		42F, HRS.					
8		DESIGN			25		
9		CONSTRUCTION			100		
10		TOTAL FUNDING	UOH		125 C		C]
11							
12	<u>124. C04</u>	<u>CCS, KEY PROJECT, OAHU</u>					
13							
14		<u>DESIGN AND CONSTRUCTION FOR FACILITY</u>					
15		<u>IMPROVEMENTS FOR THE KUALOA-HEEIA</u>					
16		<u>ECUMENICAL YOUTH PROJECT. THIS PROJECT</u>					
17		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
18		<u>42F, HRS.</u>					
19		<u>DESIGN</u>			<u>25</u>		
20		<u>CONSTRUCTION</u>			<u>100</u>		
21		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>125 C</u>		<u>C</u>
22							
23	<u>124.01.</u>	<u>KAU, KAUAI COMMUNITY COLLEGE SECOND</u>					
24		<u>ACCESS ROAD, KAUAI</u>					
25							
26		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
27		<u>EXTENSION OF THE EXISTING ACCESS ROAD TO</u>					
28		<u>CONNECT WITH KAUMUALII HIGHWAY AT THE</u>					
29		<u>INTERSECTION WITH NUHOU STREET.</u>					
30		<u>DESIGN</u>					<u>1</u>
31		<u>CONSTRUCTION</u>					<u>929</u>
32		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>430 C</u>
33			<u>UOH</u>		<u>R</u>		<u>500 R</u>
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	124.02.	WIN, LIBRARY AND LEARNING CENTER,					
2		<u>OAHU</u>					
3							
4		<u>PLANS AND DESIGN FOR A NEW LIBRARY</u>					
5		<u>AND LEARNING CENTER. PROJECT TO INCLUDE</u>					
6		<u>INFRASTRUCTURE, PARKING, GROUND AND SITE</u>					
7		<u>IMPROVEMENTS, EQUIPMENT AND</u>					
8		<u>APPURTENANCES, AND ALL RELATED PROJECT</u>					
9		<u>COSTS.</u>					
10		<u>PLANS</u>					<u>1</u>
11		<u>DESIGN</u>					<u>2,589</u>
12		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>2,590 C</u>
13							
14	124.03.	KAP, CRUISE LINE TRAINING					
15		<u>LABORATORIES, OAHU</u>					
16							
17		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
18		<u>CRUISE LINE TRAINING LABORATORIES TO</u>					
19		<u>INCLUDE A MOCK STATE ROOM; GROUND AND</u>					
20		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
21		<u>APPURTENANCES.</u>					
22		<u>PLANS</u>					<u>1</u>
23		<u>DESIGN</u>					<u>1</u>
24		<u>CONSTRUCTION</u>					<u>358</u>
25		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>360 C</u>
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
2							
3	[125.	SYS, CAPITAL RENEWAL AND DEFERRED					
4		MAINTENANCE, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR CAPITAL RENEWAL AND					
8		DEFERRED MAINTENANCE OF THE UNIVERSITY'S					
9		PHYSICAL PLANT. PROJECT TO INCLUDE					
10		REROOFING, MECHANICAL AND ELECTRICAL					
11		SYSTEMS, RENOVATIONS, RESURFACING,					
12		REPAINTING, AND OTHER REPAIRS AND PROJECT					
13		COSTS TO UPGRADE FACILITIES AT ALL					
14		UNIVERSITY CAMPUSES.					
15		PLANS			500		500
16		DESIGN			2,500		2,500
17		CONSTRUCTION			31,999		16,999
18		EQUIPMENT			1		1
19		TOTAL FUNDING	UOH		35,000 C		20,000 C]
20							
21	<u>125. 541</u>	<u>SYS, CAPITAL RENEWAL AND DEFERRED</u>					
22		<u>MAINTENANCE, STATEWIDE</u>					
23							
24		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
25		<u>EQUIPMENT FOR CAPITAL RENEWAL AND</u>					
26		<u>DEFERRED MAINTENANCE OF THE UNIVERSITY'S</u>					
27		<u>PHYSICAL PLANT. PROJECT TO INCLUDE</u>					
28		<u>REROOFING, MECHANICAL AND ELECTRICAL</u>					
29		<u>SYSTEMS, RENOVATIONS, RESURFACING,</u>					
30		<u>REPAINTING, AND OTHER REPAIRS AND PROJECT</u>					
31		<u>COSTS TO UPGRADE FACILITIES AT ALL</u>					
32		<u>UNIVERSITY CAMPUSES.</u>					
33		<u>PLANS</u>			<u>500</u>		<u>1,000</u>
34		<u>DESIGN</u>			<u>2,500</u>		<u>5,000</u>
35		<u>CONSTRUCTION</u>			<u>31,999</u>		<u>43,999</u>
36		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
37		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>35,000 C</u>		<u>20,000 C</u>
38			<u>UOH</u>			<u>A</u>	<u>30,000 A</u>
39							
40							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[126.	SYS, HEALTH, SAFETY, AND CODE					
2		REQUIREMENTS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		MODIFICATIONS TO EXISTING FACILITIES					
6		AND/OR CONSTRUCTION OF NEW FACILITIES FOR					
7		HEALTH, SAFETY, AND CODE REQUIREMENTS.					
8		DESIGN		1,244		656	
9		CONSTRUCTION		14,498		6,875	
10		TOTAL FUNDING	UOH	15,742 C		7,531C]	
11							
12	<u>126. P50137</u>	<u>SYS, HEALTH, SAFETY, AND CODE</u>					
13		<u>REQUIREMENTS, STATEWIDE</u>					
14							
15		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
16		<u>MODIFICATIONS TO EXISTING FACILITIES</u>					
17		<u>AND/OR CONSTRUCTION OF NEW FACILITIES FOR</u>					
18		<u>HEALTH, SAFETY, AND CODE REQUIREMENTS.</u>					
19		<u>PLANS</u>				<u>100</u>	
20		<u>DESIGN</u>		<u>1,244</u>		<u>1,500</u>	
21		<u>CONSTRUCTION</u>		<u>14,498</u>		<u>13,400</u>	
22		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>15,742 C</u>		<u>15,000 C</u>	
23							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	126.01.	SYS, INFORMATION TECHNOLOGY CENTER,					
2		<u>OAHU</u>					
3							
4		<u>DESIGN FOR AN INFORMATION TECHNOLOGY</u>					
5		<u>CENTER BUILDING TO SERVICE THE UNIVERSITY</u>					
6		<u>OF HAWAII SYSTEM. PROJECT TO BE LOCATED</u>					
7		<u>ON THE CAMPUS OF THE UNIVERSITY OF HAWAII</u>					
8		<u>AT MANOA.</u>					
9		<u>DESIGN</u>					<u>1,000</u>
10		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>1,000 C</u>
11							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	H.	CULTURE AND RECREATION					
2	AGS881	- PERFORMING AND VISUAL ARTS EVENTS					
3							
4	[1.	HUI NOEAU CENTER, LAND ACQUISITION,					
5		MAUI					
6							
7		LAND ACQUISITION TO ACQUIRE LAND IN					
8		KALUANUI, MAUI TO PREVENT DISPLACEMENT OF					
9		HUI NOEAU VISUAL ARTS CENTER.					
10		LAND			500		
11		TOTAL FUNDING	AGS		500 C		C]
12							
13	1. P50138	HUI NOEAU CENTER, LAND ACQUISITION,					
14		MAUI					
15							
16		LAND ACQUISITION TO ACQUIRE LAND IN					
17		KALUANUI, MAUI TO PREVENT DISPLACEMENT OF					
18		HUI NOEAU VISUAL ARTS CENTER.					
19		LAND			500		
20		TOTAL FUNDING	AGS		500 C		C
21							
22	[2.	FRIENDS OF WAIPAHA CULTURAL GARDEN					
23		PARK, OAHU					
24							
25		CONSTRUCTION AND EQUIPMENT FOR					
26		HAWAII'S PLANTATION VILLAGE HISTORIC					
27		PRESERVATION PROJECT, TO INCLUDE					
28		EXPANSION AND IMPROVEMENT OF THE HAWAIIAN					
29		CULTURAL COMPLEX. THIS PROJECT QUALIFIES					
30		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
31		CONSTRUCTION			220		
32		EQUIPMENT			30		
33		TOTAL FUNDING	AGS		250 C		C]
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	2.	P50139	FRIENDS OF WAIPAHU CULTURAL GARDEN				
2			<u>PARK, OAHU</u>				
3							
4			<u>CONSTRUCTION AND EQUIPMENT FOR</u>				
5			<u>HAWAII'S PLANTATION VILLAGE HISTORIC</u>				
6			<u>PRESERVATION PROJECT, TO INCLUDE</u>				
7			<u>EXPANSION AND IMPROVEMENT OF THE HAWAIIAN</u>				
8			<u>CULTURAL COMPLEX. THIS PROJECT QUALIFIES</u>				
9			<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>				
10			<u>CONSTRUCTION</u>			220	
11			<u>EQUIPMENT</u>			30	
12			<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>250 C</u>	<u>C</u>
13							
14	2.01.	P103	STATE CAPITOL, REPLACE AQUARIUS				
15			<u>MOSAIC, OAHU</u>				
16							
17			<u>DESIGN AND CONSTRUCTION TO REPLACE</u>				
18			<u>THE AQUARIUS MOSAIC LOCATED AT THE STATE</u>				
19			<u>CAPITOL ROTUNDA.</u>				
20			<u>DESIGN</u>				100
21			<u>CONSTRUCTION</u>				1,400
22			<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>B</u>	<u>1,000 B</u>
23				<u>AGS</u>		<u>C</u>	<u>500 C</u>
24							
25	2.02.		THE STORYBOOK THEATRE OF HAWAII,				
26			<u>KAUAI</u>				
27							
28			<u>CONSTRUCTION AND EQUIPMENT TO</u>				
29			<u>COMPLETE PHASE VI OF THE RENOVATION OF</u>				
30			<u>THE SPARK M. MATSUNAGA CHILDREN'S MEDIA</u>				
31			<u>CENTER IN HANAPEPE, KAUAI. THIS PROJECT</u>				
32			<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>				
33			<u>42F, HRS.</u>				
34			<u>CONSTRUCTION</u>				173
35			<u>EQUIPMENT</u>				17
36			<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>190 C</u>
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	2.03.	MAUI ARTS AND CULTURAL CENTER, MAUI					
2							
3		CONSTRUCTION FOR THE RENOVATION AND					
4		EXPANSION OF THE MAUI ARTS AND CULTURAL					
5		CENTER. THIS PROJECT QUALIFIES AS A					
6		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
7		CONSTRUCTION					250
8		TOTAL FUNDING	AGS				250 C
9							
10	2.04.	HAWAII HERITAGE CENTER, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR THE					
13		DEVELOPMENT OF A NEW HAWAII HERITAGE					
14		CENTER FACILITY IN CHINATOWN, HONOLULU.					
15		THIS PROJECT QUALIFIES AS A GRANT,					
16		PURSUANT TO CHAPTER 42F, HRS.					
17		DESIGN					40
18		CONSTRUCTION					360
19		TOTAL FUNDING	AGS				400 C
20							
21	2.05.	HONOLULU CULTURE AND ARTS DISTRICT					
22		ASSOCIATION, OAHU					
23							
24		CONSTRUCTION FOR FAÇADE IMPROVEMENT					
25		PROJECT ON HOTEL STREET. THIS QUALIFIES					
26		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
27		CONSTRUCTION					250
28		TOTAL FUNDING	AGS				250 C
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		LNR802 - HISTORIC PRESERVATION					
2		2.06. KAWAIAHAO CHURCH, OAHU					
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		RENOVATIONS AND RESTORATION WORK TO					
5		EXISTING FACILITIES AND THE CONSTRUCTION					
6		OF A NEW MULTI-PURPOSE FACILITY ON THE					
7		KAWAIAHAO CAMPUS. THIS PROJECT QUALIFIES					
8		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
9							
10							
11							1
12							1
13							998
14							1,000 C
15							
16		LNR806 - PARKS ADMINISTRATION AND OPERATION					
17		3. H-46 LUMP SUM CIP - STATE PARKS FACILITY					
18		IMPROVEMENTS, STATEWIDE					
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		STATE PARKS IMPROVEMENTS, STATEWIDE, AND					
21		OTHER RELATED IMPROVEMENTS.					
22							
23							
24							250
25							250
26							1,750
27							2,000 C
28							
29		4. KOKEE STATE PARK, KAUAI					
30		DESIGN AND CONSTRUCTION FOR THE					
31		WIDENING OF KOKEE ROAD.					
32							
33							50
34							550
35							600 C
36							C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	5.	HAENA STATE PARK, KAUAI					
2							
3		PLANS FOR A MASTER PLAN FOR THE					
4		DEVELOPMENT OF HAENA STATE PARK TO ENSURE					
5		THE PRESERVATION OF RESOURCES AND ENHANCE					
6		HISTORICAL AND CULTURAL FEATURES.					
7		PLANS			300		
8		TOTAL FUNDING	LNR		300 C		C
9							
10	6.	DIAMOND HEAD VISITOR ORIENTATION					
11		CENTER, OAHU					
12							
13		PLANS FOR THE DIAMOND HEAD VISITOR					
14		ORIENTATION CENTER.					
15		PLANS			260		
16		TOTAL FUNDING	LNR		260 C		C
17							
18	7.	LAWAI INTERNATIONAL CENTER, KAUAI					
19							
20		DESIGN AND CONSTRUCTION FOR THE					
21		DEVELOPMENT OF THE LAWAI INTERNATIONAL					
22		CENTER. THIS PROJECT QUALIFIES AS A					
23		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
24		DESIGN			100		
25		CONSTRUCTION			400		
26		TOTAL FUNDING	LNR		500 C		C
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[8.	DAUGHTERS OF HAWAII, HAWAII					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		IMPROVEMENTS TO HULIHEE PALACE IN KAILUA,					
5		KONA. THIS PROJECT QUALIFIES AS A GRANT,					
6		PURSUANT TO CHAPTER 42F, HRS.					
7		DESIGN			10		
8		CONSTRUCTION			40		
9		TOTAL FUNDING	LNR		50 C		C]
10							
11	8. P50144	DAUGHTERS OF HAWAII, HAWAII					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		IMPROVEMENTS TO HULIHEE PALACE IN KAILUA,					
15		KONA. THIS PROJECT QUALIFIES AS A GRANT,					
16		PURSUANT TO CHAPTER 42F, HRS.					
17		DESIGN			10		
18		CONSTRUCTION			40		
19		TOTAL FUNDING	LNR		50 C		C
20							
21	8.01. F11A	IOLANI PALACE STATE MONUMENT, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR AIR					
24		CONDITIONING, CLIMATE CONTROL AND RELATED					
25		IMPROVEMENTS TO PRESERVE HISTORIC AND					
26		CULTURAL ARTIFACTS.					
27		DESIGN					250
28		CONSTRUCTION					650
29		TOTAL FUNDING	LNR		C		900 C
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	8.02.	F37A	DIAMOND HEAD STATE MONUMENT, OAHU				
2							
3			<u>CONSTRUCTION OF ROCKFALL MITIGATION</u>				
4			<u>MEASURES AND RELATED IMPROVEMENTS.</u>				
5			<u>CONSTRUCTION</u>				700
6			<u>TOTAL FUNDING</u>			<u>C</u>	<u>700 C</u>
7							
8	8.03.	F46B	KOKEE-WAIMEA CANYON STATE PARKS,				
9			KAUAI				
10							
11			<u>DESIGN AND CONSTRUCTION OF WATER</u>				
12			<u>SYSTEM IMPROVEMENTS AND RELATED WORK.</u>				
13			<u>DESIGN</u>				500
14			<u>CONSTRUCTION</u>				1,500
15			<u>TOTAL FUNDING</u>			<u>C</u>	<u>2,000 C</u>
16							
17	8.04.	F46C	KOKEE STATE PARK, KAUAI				
18							
19			<u>CONSTRUCTION OF IMPROVEMENTS TO KOKEE</u>				
20			<u>ROAD AND RELATED WORK.</u>				
21			<u>CONSTRUCTION</u>				500
22			<u>TOTAL FUNDING</u>			<u>C</u>	<u>500 C</u>
23							
24	8.05.	F55A	WAIANAPANAPA STATE PARK, MAUI				
25							
26			<u>DESIGN AND CONSTRUCTION OF WATER</u>				
27			<u>SYSTEM IMPROVEMENTS AND RELATED WORK.</u>				
28			<u>DESIGN</u>				250
29			<u>CONSTRUCTION</u>				1,000
30			<u>TOTAL FUNDING</u>			<u>C</u>	<u>1,250 C</u>
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	8.06. F70A	<u>SAND ISLAND STATE RECREATION AREA,</u>					
2		<u>OAHU</u>					
3		<u>DESIGN AND CONSTRUCTION OF WATER</u>					
4		<u>SYSTEM IMPROVEMENTS AND RELATED WORK.</u>					
5		<u>DESIGN</u>					250
6		<u>CONSTRUCTION</u>					1,000
7		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>1,250 C</u>
8							
9							
10	8.07. F75A	<u>HAPUNA BEACH STATE RECREATION AREA,</u>					
11		<u>HAWAII</u>					
12		<u>DESIGN AND CONSTRUCTION OF WATER</u>					
13		<u>SYSTEM IMPROVEMENTS AND RELATED WORK.</u>					
14		<u>DESIGN</u>					250
15		<u>CONSTRUCTION</u>					1,000
16		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>1,250 C</u>
17							
18							
19	8.08. H50A	<u>NATURAL HAZARD WARNING SIGNAGE,</u>					
20		<u>STATEWIDE</u>					
21		<u>CONSTRUCTION FOR NATURAL HAZARD</u>					
22		<u>WARNING SIGNAGE.</u>					
23		<u>CONSTRUCTION</u>					50
24		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>50 C</u>
25							
26							
27	8.09.	<u>KALIHI VALLEY NATURE PARK, OAHU</u>					
28		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
29		<u>BUILD A KALIHI NATURE PARK ON A ONE</u>					
30		<u>HUNDRED-ACRE PARCEL IN THE BACK OF KALIHI</u>					
31		<u>VALLEY.</u>					
32		<u>PLANS</u>					5
33		<u>DESIGN</u>					5
34		<u>CONSTRUCTION</u>					190
35		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>200 C</u>
36							
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	8.10.	HAWAII MAOLI, OAHU					
2							
3		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
4		<u>CONSTRUCTION, AND EQUIPMENT FOR REPAIRS</u>					
5		<u>AT MAUNAALA. THIS PROJECT QUALIFIES AS A</u>					
6		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
7		<u>PLANS</u>					<u>1</u>
8		<u>LAND</u>					<u>1</u>
9		<u>DESIGN</u>					<u>1</u>
10		<u>CONSTRUCTION</u>					<u>496</u>
11		<u>EQUIPMENT</u>					<u>1</u>
12		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>500 C</u>
13							
14	8.11.	HAWAII NATURE CENTER, KAUAI					
15							
16		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
17		<u>CONSTRUCTION, AND EQUIPMENT FOR A</u>					
18		<u>COMMUNITY BASED EDUCATION FACILITY AT THE</u>					
19		<u>WAILUA RESERVOIR ON KAUAI. THIS PROJECT</u>					
20		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
21		<u>42F, HRS.</u>					
22		<u>PLANS</u>					<u>1</u>
23		<u>LAND</u>					<u>1</u>
24		<u>DESIGN</u>					<u>1</u>
25		<u>CONSTRUCTION</u>					<u>496</u>
26		<u>EQUIPMENT</u>					<u>1</u>
27		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>500 C</u>
28							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		LNR801 - OCEAN-BASED RECREATION					
2							
3	9. 299D	LUMP SUM CIP - FERRY SYSTEM IMPROVEMENTS, STATEWIDE					
4							
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS AT LAHAINA, MANELE, AND					
8		MAALAEA SMALL BOAT HARBORS TO SUPPORT					
9		EXISTING FERRY OPERATIONS, INCLUDING					
10		PIERS, LOADING DOCKS, DREDGING, PAVING,					
11		UTILITIES, COMFORT STATIONS,					
12		ADMINISTRATIVE OFFICES, COVERED WAITING					
13		AREAS, AND/OR OTHER BERTHING AND SHORE					
14		FACILITIES. THIS PROJECT IS DEEMED					
15		NECESSARY TO QUALIFY FOR FEDERAL AID					
16		FINANCING AND/OR REIMBURSEMENT.					
17		DESIGN			1,150		
18		CONSTRUCTION			13,650		
19		TOTAL FUNDING	LNR		3,280 C		C
20			LNR		11,520 N		N
21							
22	10. 299E	LUMP SUM CIP - IMPROVEMENTS TO HARBOR FACILITIES, STATEWIDE					
23							
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR					
26		IMPROVEMENTS AT VARIOUS BOATING					
27		FACILITIES TO INCLUDE PIERS, LOADING					
28		DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS,					
29		PAVING, DREDGING, ELIMINATION OF					
30		CESSPOOLS, AND OTHER RELATED WORK.					
31		PLANS			100		
32		DESIGN			500		
33		CONSTRUCTION			4,400		
34		TOTAL FUNDING	LNR		5,000 D		D
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	11.	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
2							
3		DESIGN AND CONSTRUCTION FOR SEWER					
4		SYSTEM AND UTILITIES IMPROVEMENTS, AND					
5		THE INSTALLATION OF A LOADING DOCK.					
6		DESIGN			600		
7		CONSTRUCTION			2,100		
8		TOTAL FUNDING	LNR		2,700 C		C
9							
10	12.	KAHULUI SMALL BOAT HARBOR					
11		IMPROVEMENTS, MAUI					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		IMPROVEMENTS TO THE EXISTING RAMP					
15		FACILITY. IMPROVEMENTS TO INCLUDE THE					
16		CONSTRUCTION OF A NEW DOCK, AND OTHER					
17		RELATED IMPROVEMENTS.					
18		DESIGN			1		
19		CONSTRUCTION			999		
20		TOTAL FUNDING	LNR		1,000 C		C
21							
22	13.	WAIANAEO BOAT HARBOR, OAHU					
23							
24		DESIGN AND CONSTRUCTION TO IMPROVE OR					
25		REPLACE EXISTING FACILITIES.					
26		DESIGN			150		
27		CONSTRUCTION			600		
28		TOTAL FUNDING	LNR		750 C		C
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[14.	KEEHI BOAT HARBOR, OAHU					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		REPLACEMENT OF DOCKS AND RELATED WORK.					
5		DESIGN			300		
6		CONSTRUCTION			1,500		
7		TOTAL FUNDING	LNR		1,800 C		C]
8							
9	14. P50148	KEEHI BOAT HARBOR, OAHU					
10							
11		DESIGN AND CONSTRUCTION FOR THE					
12		REPLACEMENT OF DOCKS AND RELATED WORK.					
13		DESIGN			300		
14		CONSTRUCTION			1,500		
15		TOTAL FUNDING	LNR		1,800 C		C
16							
17	14.01. B45	MAALAEA SMALL BOAT HARBOR, MAUI					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		ELECTRICAL AND SEWER IMPROVEMENTS TO					
21		INCLUDE THE INSTALLATION OF PUMP-OUT					
22		FACILITIES AND RELATED WORK.					
23		DESIGN				100	
24		CONSTRUCTION				2,500	
25		TOTAL FUNDING	LNR			C	2,600 C
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	14.02.	B31A MANELE SMALL BOAT HARBOR - FERRY					
2		<u>SYSTEM IMPROVEMENTS, LANAI</u>					
3							
4		<u>PLANS FOR FACILITY IMPROVEMENTS TO</u>					
5		<u>SUPPORT FERRY SYSTEM OPERATIONS AT MANELE</u>					
6		<u>SMALL BOAT HARBOR, LANAI. THIS PROJECT</u>					
7		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
8		<u>FEDERAL AID FINANCING AND/OR</u>					
9		<u>REIMBURSEMENT.</u>					
10		<u>PLANS</u>					500
11		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>100 C</u>
12			<u>LNR</u>		<u>N</u>		<u>400 N</u>
13							
14	14.03.	B31B MANELE SMALL BOAT HARBOR LOADING DOCK					
15		<u>IMPROVEMENTS, LANAI</u>					
16							
17		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
18		<u>RECONSTRUCTION OF LOADING DOCK AND</u>					
19		<u>RELATED WORK. THIS PROJECT IS DEEMED</u>					
20		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
21		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
22		<u>DESIGN</u>					38
23		<u>CONSTRUCTION</u>					112
24		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>D</u>		<u>38 D</u>
25			<u>LNR</u>		<u>N</u>		<u>112 N</u>
26							
27	14.04.	B43A HANA BOAT RAMP IMPROVEMENTS, MAUI					
28							
29		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
30		<u>RECONSTRUCTION OF THE BOAT RAMP</u>					
31		<u>REVETMENT, APPROACH AREA AND OTHER</u>					
32		<u>RELATED WORK.</u>					
33		<u>DESIGN</u>					100
34		<u>CONSTRUCTION</u>					3,200
35		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>2,300 C</u>
36			<u>LNR</u>		<u>D</u>		<u>1,000 D</u>
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	14.05.	B45A MAALAEA SMALL BOAT HARBOR - FERRY					
2		<u>SYSTEM IMPROVEMENTS, MAUI</u>					
3		<u>CONSTRUCTION FOR FACILITY</u>					
4		<u>IMPROVEMENTS TO SUPPORT FERRY SYSTEM</u>					
5		<u>OPERATIONS AT MAALAEA SMALL BOAT HARBOR,</u>					
6		<u>MAUI. THIS PROJECT IS DEEMED NECESSARY</u>					
7		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
8		<u>AND/OR REIMBURSEMENT.</u>					
9		<u>CONSTRUCTION</u>					13,365
10		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>2,673 C</u>
11			<u>LNR</u>		<u>N</u>		<u>10,692 N</u>
12							
13							
14	14.06.	B61A KAUNAKAKAI HARBOR - FERRY SYSTEM					
15		<u>IMPROVEMENTS, MOLOKAI</u>					
16		<u>CONSTRUCTION FOR FACILITY</u>					
17		<u>IMPROVEMENTS TO SUPPORT FERRY SYSTEM</u>					
18		<u>OPERATIONS AT KAUNAKAKAI HARBOR, MOLOKAI.</u>					
19		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
20		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
21		<u>REIMBURSEMENT.</u>					
22		<u>CONSTRUCTION</u>					3,135
23		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>227 C</u>
24			<u>LNR</u>		<u>N</u>		<u>2,908 N</u>
25							
26							
27	14.07.	B72B KEEHI SMALL BOAT HARBOR PIER					
28		<u>IMPROVEMENTS, OAHU</u>					
29		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
30		<u>REPLACEMENT OF PIERS AND RELATED WORK.</u>					
31		<u>DESIGN</u>					150
32		<u>CONSTRUCTION</u>					750
33		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>D</u>		<u>900 D</u>
34							
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	14.08.	B93A KUKUIULA SMALL BOAT HARBOR					
2		<u>IMPROVEMENTS, KAUAI</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
5		<u>RECONSTRUCTION OF THE LOADING DOCK AND</u>					
6		<u>RELATED WORK. THIS PROJECT IS DEEMED</u>					
7		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
8		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
9		<u>DESIGN</u>					50
10		<u>CONSTRUCTION</u>					150
11		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>D</u>		<u>50 D</u>
12			<u>LNR</u>		<u>N</u>		<u>150 N</u>
13							
14	14.09.	B98A WAILUA MARINA BOAT RAMP IMPROVEMENTS,					
15		<u>KAUAI</u>					
16							
17		<u>DESIGN AND CONSTRUCTION FOR DREDGING,</u>					
18		<u>DOCK IMPROVEMENTS AND RELATED WORK. THIS</u>					
19		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
20		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
21		<u>REIMBURSEMENT.</u>					
22		<u>DESIGN</u>					100
23		<u>CONSTRUCTION</u>					400
24		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>D</u>		<u>125 D</u>
25			<u>LNR</u>		<u>N</u>		<u>375 N</u>
26							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	14.10.	B99A ASSESSMENT REPORT FOR FUTURE DREDGING					
2		<u>AT BOATING FACILITIES, STATEWIDE</u>					
3							
4		<u>PLANS FOR A REPORT TO ASSESS BOATING</u>					
5		<u>FACILITIES THAT REQUIRE REGULAR DREDGING</u>					
6		<u>AND IDENTIFY INTERVALS, QUALITIES,</u>					
7		<u>PERMITTING ISSUES AND COST ESTIMATES.</u>					
8		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
9		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
10		<u>REIMBURSEMENT.</u>					
11		<u>PLANS</u>					<u>150</u>
12		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>D</u>		<u>37 D</u>
13			<u>LNR</u>		<u>N</u>		<u>113 N</u>
14							
15	AGS889	- SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
16							
17	15. SA2005001	ALOHA STADIUM, REPAIR AND					
18		IMPROVE ADMINISTRATIVE OFFICES, OAHU					
19							
20		DESIGN AND CONSTRUCTION TO REPLACE					
21		CEILING TILE SYSTEM; REPLACE FLOOR					
22		CARPETING; REPLACE ELECTRICAL RECEPTACLES					
23		AND FIXTURES; REPLACE DRAPERY; REPLACE					
24		WALL COVERING; TEXTURE AND/OR PAINT WALL					
25		SURFACES; SEAL LEAKS IN CEILING CRAWL					
26		SPACES; REPLACE DETERIORATED PLUMBING;					
27		AND PERFORM OTHER MISCELLANEOUS WORK.					
28		DESIGN			50		25
29		CONSTRUCTION			375		50
30		TOTAL FUNDING	AGS		425 B		75 B
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	16.	SA2005003	ALOHA STADIUM, REPLACE SEATS AT				
2			MAUKA MOVABLE STANDS ORANGE LEVEL,				
3			OAHU				
4							
5			DESIGN AND CONSTRUCTION TO REPLACE				
6			SEATS AND MOUNTING HARDWARE AT VARIOUS				
7			SECTIONS OF THE ORANGE LEVEL OF THE MAUKA				
8			MOVABLE STANDS; PAINT, REPAIR, AND				
9			PERFORM OTHER MISCELLANEOUS WORK AT THE				
10			ORANGE SEATING LEVEL OF THE MAUKA MOVABLE				
11			STANDS.				
12			DESIGN		60		15
13			CONSTRUCTION		1,125		50
14			TOTAL FUNDING	AGS	1,185 C		65 C
15							
16	16.01.	SA0702	ALOHA STADIUM, NECESSARY				
17			CAPITAL IMPROVEMENTS, YEAR ONE, OAHU				
18							
19			PLANS, DESIGN, AND CONSTRUCTION TO				
20			COMPLETE NECESSARY CAPITAL IMPROVEMENTS				
21			FOR THE STADIUM TO ENSURE THE SAFETY AND				
22			LONGEVITY OF THE FACILITY. WORK INCLUDES				
23			PLANS AND DESIGN WORK, COMPLETE FOR THE				
24			OVERALL IMPROVEMENTS, AS WELL AS YEAR ONE				
25			OF FOUR YEARS OF CONSTRUCTION WORK FOR				
26			SUCH ITEMS AS REPLACEMENT OF THE EXTERIOR				
27			PROTECTIVE COATING SYSTEM AND STRUCTURAL				
28			REPAIRS.				
29			PLANS				1,000
30			DESIGN				1,000
31			CONSTRUCTION				10,000
32			TOTAL FUNDING	AGS		E	12,000 E
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	16.02.	ALOHA STADIUM ROOF REPAIR, OAHU					
2							
3		<u>PLANS AND DESIGN FOR REPAIRS AND</u>					
4		<u>IMPROVEMENTS TO ALOHA STADIUM ROOF AND</u>					
5		<u>RELATED STRUCTURES.</u>					
6		<u>PLANS</u>					500
7		<u>DESIGN</u>					500
8		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,000 C</u>
9							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		I. PUBLIC SAFETY					
2		PSD402 - HALAWA CORRECTIONAL FACILITY					
3							
4	[1. 20021	HALAWA CORRECTIONAL FACILITY, LIFE					
5		SAFETY CODE IMPROVEMENTS AND					
6		REPLACEMENT OF MEDIUM-SECURITY					
7		FACILITY ROOFING SYSTEM, OAHU					
8							
9		PLANS, DESIGN, AND CONSTRUCTION FOR					
10		FIRE AND LIFE SAFETY CODE IMPROVEMENTS					
11		AND REPLACEMENT OF THE EXISTING ROOFING					
12		SYSTEM.					
13		PLANS			35		
14		DESIGN			232		
15		CONSTRUCTION			615		
16		TOTAL FUNDING	AGS		882 C		C]
17							
18	<u>1. 20021</u>	<u>HALAWA CORRECTIONAL FACILITY, LIFE</u>					
19		<u>SAFETY CODE IMPROVEMENTS AND</u>					
20		<u>REPLACEMENT OF MEDIUM-SECURITY</u>					
21		<u>FACILITY ROOFING SYSTEM, OAHU</u>					
22							
23		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
24		<u>FIRE AND LIFE SAFETY CODE IMPROVEMENTS</u>					
25		<u>AND REPLACEMENT OF THE EXISTING ROOFING</u>					
26		<u>SYSTEM.</u>					
27		<u>PLANS</u>			35		
28		<u>DESIGN</u>			232		21
29		<u>CONSTRUCTION</u>			615		4,336
30		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>882 C</u>		<u>4,357 C</u>
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		<u>PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER</u>					
2							
3	1.01.	<u>HAWAII COMMUNITY CORRECTIONAL CENTER,</u>					
4		<u>HAWAII</u>					
5							
6		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
7		<u>CONSTRUCTION, AND EQUIPMENT FOR THE HALE</u>					
8		<u>NANI VOCATIONAL TRAINING PROGRAM.</u>					
9		<u>PLANS</u>					<u>1</u>
10		<u>LAND</u>					<u>1</u>
11		<u>DESIGN</u>					<u>1</u>
12		<u>CONSTRUCTION</u>					<u>196</u>
13		<u>EQUIPMENT</u>					<u>1</u>
14		<u>TOTAL FUNDING</u>	<u>PSD</u>		<u>C</u>		<u>200 C</u>
15							
16		<u>PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER</u>					
17							
18	1.02.	<u>MAUI COMMUNITY CORRECTIONAL CENTER</u>					
19		<u>EXPANSION/RELOCATION, MAUI</u>					
20							
21		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
22		<u>FOR A NEW ADULT LOCAL DETENTION FACILITY</u>					
23		<u>ON MAUI.</u>					
24		<u>DESIGN</u>					<u>2,500</u>
25		<u>CONSTRUCTION</u>					<u>20,000</u>
26		<u>EQUIPMENT</u>					<u>1,850</u>
27		<u>TOTAL FUNDING</u>	<u>PSD</u>		<u>C</u>		<u>24,350 C</u>
28							
29		<u>PSD900 - GENERAL ADMINISTRATION</u>					
30							
31	[2. 20050	<u>LUMP SUM CIP - REPAIRS, ALTERATIONS,</u>					
32		<u>AND IMPROVEMENTS FOR CORRECTIONAL</u>					
33		<u>FACILITIES, STATEWIDE</u>					
34							
35		<u>DESIGN AND CONSTRUCTION FOR REPAIRS,</u>					
36		<u>ALTERATIONS, AND IMPROVEMENTS FOR</u>					
37		<u>CORRECTIONAL FACILITIES, STATEWIDE.</u>					
38		<u>DESIGN</u>					<u>400</u>
39		<u>CONSTRUCTION</u>					<u>1,600</u>
40		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>2,000 C</u>		<u>C]</u>
41							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	2.	20050	LUMP SUM CIP - REPAIRS, ALTERATIONS,				
2			AND IMPROVEMENTS FOR CORRECTIONAL				
3			FACILITIES, STATEWIDE				
4							
5			DESIGN AND CONSTRUCTION FOR REPAIRS,				
6			ALTERATIONS, AND IMPROVEMENTS FOR				
7			CORRECTIONAL FACILITIES, STATEWIDE.				
8			DESIGN		400		1,018
9			CONSTRUCTION		1,600		9,060
10			TOTAL FUNDING		2,000 C		10,078 C
11			AGS				
12			LNR810 - PREVENTION OF NATURAL DISASTERS				
13							
14	2.01.		KULIOUOU STREAM FLOOD CONTROL, OAHU				
15							
16			PLANS FOR A FEASIBILITY STUDY TO				
17			DETERMINE THE VIABILITY OF THE KULIOUOU				
18			STREAM FLOOD CONTROL PROJECT.				
19			PLANS				250
20			TOTAL FUNDING			C	250 C
21			LNR				

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
2							
3	3. C13	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE					
4							
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR THE					
8		INCREMENTAL ADDITION, REPLACEMENT, AND					
9		UPGRADE OF STATE CIVIL DEFENSE WARNING					
10		AND COMMUNICATIONS EQUIPMENT, STATEWIDE.					
11		THIS WILL EXPAND THE COVERAGE AND					
12		RELIABILITY OF THE WARNING AND CONTROL					
13		SYSTEM, AS WELL AS MODERNIZE AND					
14		ALLEVIATE SIREN COVERAGE GAP AREAS. THIS					
15		PROJECT IS DEEMED NECESSARY TO QUALIFY					
16		FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		PLANS			1		1
19		LAND			1		1
20		DESIGN			94		94
21		CONSTRUCTION			1,093		1,093
22		EQUIPMENT			195		195
23		TOTAL FUNDING	AGS		1,284 C		1,284 C
24			AGS		100 N		100 N
25							
26	4. C35	AMERICANS WITH DISABILITIES ACT (ADA)					
27		AND INFRASTRUCTURE IMPROVEMENTS,					
28		STATEWIDE					
29							
30		DESIGN FOR MODIFICATIONS FOR PERSONS					
31		WITH DISABILITIES AND TO IDENTIFY AND					
32		CORRECT EXISTING DEFICIENCIES FOR					
33		DEPARTMENT OF DEFENSE (DOD) FACILITIES.					
34		THIS PROJECT IS NECESSARY TO MEET					
35		REQUIREMENTS IN ACCORDANCE WITH STATE AND					
36		FEDERAL LAWS. CURRENT BUILDING					
37		ACCESSIBILITY DOES NOT MEET ADA CRITERIA					
38		FOR ACCESSIBILITY.					
39		DESIGN			355		
40		TOTAL FUNDING	AGS		355 C		C
41							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[5. A0201	BIRKHIMER TUNNEL AND SUPPORT					
2		FACILITIES, HEALTH AND SAFETY					
3		REQUIREMENTS, OAHU					
4							
5		PLANS, LAND ACQUISITION, AND DESIGN					
6		FOR IMPROVEMENTS TO THE STATE EMERGENCY					
7		OPERATING CENTER, BIRKHIMER TUNNEL AND					
8		SUPPORT FACILITIES TO INCLUDE ADA					
9		COMPLIANCE, SPRINKLER SYSTEM, ADDITIONAL					
10		INSTALLATION OF CONDUITS, REMOVAL OF					
11		OVERHEAD UTILITY LINES, AND OTHER					
12		IMPROVEMENTS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		PLANS					1
16		LAND					1
17		DESIGN					117
18		TOTAL FUNDING	AGS		C		119C]
19							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	5. A0201	BIRKHIMER TUNNEL AND SUPPORT					
2		<u>FACILITIES, HEALTH AND SAFETY</u>					
3		<u>REQUIREMENTS, OAHU</u>					
4							
5		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
6		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
7		<u>IMPROVEMENTS TO THE STATE EMERGENCY</u>					
8		<u>OPERATING CENTER, BIRKHIMER TUNNEL AND</u>					
9		<u>SUPPORT FACILITIES TO INCLUDE ADA</u>					
10		<u>COMPLIANCE, SPRINKLER SYSTEM, ADDITIONAL</u>					
11		<u>INSTALLATION OF CONDUITS, REMOVAL OF</u>					
12		<u>OVERHEAD UTILITY LINES, AND OTHER</u>					
13		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
14		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
15		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
16		<u>PLANS</u>					<u>1</u>
17		<u>LAND</u>					<u>1</u>
18		<u>DESIGN</u>					<u>137</u>
19		<u>CONSTRUCTION</u>					<u>350</u>
20		<u>EQUIPMENT</u>					<u>200</u>
21		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>689 C</u>
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[6.	KEAUKAHA JOINT MILITARY CENTER,					
2		HAWAII					
3							
4		PLANS AND DESIGN FOR A SPECIALLY					
5		DESIGNED COMPLEX FOR SOLDIERS, AIRMEN,					
6		VETERANS, AND RETIREES IN THE ISLAND OF					
7		HAWAII. THIS PROJECT WILL ALSO PROVIDE					
8		AN EXPANDED PX, LIMITED COMMISSARY AND					
9		OFFICE FOR VETERANS AFFAIRS. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		PLANS			100		
14		DESIGN				4,300	
15		TOTAL FUNDING	DEF		100 C	300 C	
16			DEF			N	4,000N]
17							
18	6. P50149	KEAUKAHA JOINT MILITARY CENTER,					
19		HAWAII					
20							
21		PLANS AND DESIGN FOR A SPECIALLY					
22		DESIGNED COMPLEX FOR SOLDIERS, AIRMEN,					
23		VETERANS, AND RETIREES ON THE ISLAND OF					
24		HAWAII. THIS PROJECT WILL ALSO PROVIDE					
25		AN EXPANDED PX, LIMITED COMMISSARY AND					
26		OFFICE FOR VETERANS AFFAIRS. THIS					
27		PROJECT IS DEEMED NECESSARY TO QUALIFY					
28		FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		PLANS			100		
31		DESIGN				4,300	
32		TOTAL FUNDING	DEF		100 C	300 C	
33			DEF			N	4,000 N
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	6.01.	AB2073	29TH BRIGADE MONUMENT AND WAR				
2			MEMORIAL, OAHU				
3			PLANS, DESIGN, AND CONSTRUCTION FOR				
4			TWO WAR MEMORIALS - THE FIRST				
5			MEMORIALIZING THE DEPLOYMENT OF THE 29TH				
6			BRIGADE TO IRAQ, AND THE SECOND				
7			MEMORIALIZING ALL HAWAII SOLDIERS				
8			INVOLVED WITH THE GLOBAL WAR ON				
9			TERRORISM. THIS PROJECT IS DEEMED				
10			NECESSARY TO QUALIFY FOR FEDERAL AID				
11			FINANCING AND/OR REIMBURSEMENT.				
12			PLANS				10
13			DESIGN				40
14			CONSTRUCTION				300
15			TOTAL FUNDING	DEF		C	350 C
16							
17							
18	6.02.	AD2071	RETROFIT PUBLIC BUILDINGS WITH				
19			HURRICANE PROTECTIVE MEASURES,				
20			STATEWIDE				
21			PLANS, LAND ACQUISITION, DESIGN,				
22			CONSTRUCTION, AND EQUIPMENT TO RETROFIT				
23			PUBLIC BUILDINGS WITH HURRICANE				
24			PROTECTIVE MEASURES AND INCREASE THE				
25			NUMBER OF PUBLIC SHELTERS. THIS PROJECT				
26			IS DEEMED NECESSARY TO QUALIFY FOR				
27			FEDERAL AID FINANCING AND/OR				
28			REIMBURSEMENT.				
29			PLANS				1
30			LAND				1
31			DESIGN				470
32			CONSTRUCTION				2,000
33			EQUIPMENT				1,528
34			TOTAL FUNDING	AGS		C	4,000 C
35							
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		K. GOVERNMENT-WIDE SUPPORT					
2		GOV100 - OFFICE OF THE GOVERNOR					
3							
4	1. G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
5							
6		PLANS FOR THE ESTABLISHMENT OF A					
7		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
8		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
9		APPROPRIATIONS ACT.					
10		PLANS			1		1
11		TOTAL FUNDING	GOV		1 C		1 C
12							
13		BUF101 - DEPARTMENTAL ADMINISTRATION & BUDGET DIVISION					
14							
15	2. 00-01	HAWAIIAN HOME LANDS TRUST FUND,					
16		STATEWIDE					
17							
18		CONSTRUCTION TO AUTHORIZE THE					
19		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
20		TO THE HAWAIIAN HOME LANDS TRUST FUND TO					
21		SATISFY THE PROVISIONS OF ACT 14, SPSLH					
22		1995.					
23		CONSTRUCTION			30,000		30,000
24		TOTAL FUNDING	BUF		30,000 C		30,000 C
25							
26	[3. 00-02	STATE EDUCATIONAL FACILITIES					
27		IMPROVEMENT SPECIAL FUND, STATEWIDE					
28							
29		CONSTRUCTION TO AUTHORIZE THE					
30		TRANSFER OF GENERAL OBLIGATION BOND FUNDS					
31		TO THE STATE EDUCATIONAL FACILITIES					
32		IMPROVEMENT SPECIAL FUND.					
33		CONSTRUCTION			212,114		62,400
34		TOTAL FUNDING	BUF		212,114 C		62,400C]
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	3.	00-02	STATE EDUCATIONAL FACILITIES				
2			<u>IMPROVEMENT SPECIAL FUND, STATEWIDE</u>				
3							
4			<u>CONSTRUCTION TO AUTHORIZE THE</u>				
5			<u>TRANSFER OF GENERAL OBLIGATION BOND FUNDS</u>				
6			<u>TO THE STATE EDUCATIONAL FACILITIES</u>				
7			<u>IMPROVEMENT SPECIAL FUND.</u>				
8			<u>CONSTRUCTION</u>	212,114		326,157	
9			<u>TOTAL FUNDING</u>	<u>212,114 C</u>		<u>326,157 C</u>	
10							
11	[4.		BISHOP MUSEUM, OAHU				
12							
13			PLANS, DESIGN, AND CONSTRUCTION FOR				
14			BISHOP MUSEUM'S EDUCATION CENTER - MAGNET				
15			SCHOOL OF ENVIRONMENTAL AND CULTURAL				
16			STUDIES. THIS PROJECT QUALIFIES AS A				
17			GRANT, PURSUANT TO CHAPTER 42F, HRS.				
18			PLANS		100		
19			DESIGN		570		
20			CONSTRUCTION		530		
21			<u>TOTAL FUNDING</u>	<u>1,200 C</u>			<u>C</u>
22							
23	4.	P50150	<u>BISHOP MUSEUM, OAHU</u>				
24							
25			<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>				
26			<u>BISHOP MUSEUM'S EDUCATION CENTER - MAGNET</u>				
27			<u>SCHOOL OF ENVIRONMENTAL AND CULTURAL</u>				
28			<u>STUDIES. THIS PROJECT QUALIFIES AS A</u>				
29			<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>				
30			<u>PLANS</u>		100		
31			<u>DESIGN</u>		570		
32			<u>CONSTRUCTION</u>		530		
33			<u>TOTAL FUNDING</u>	<u>1,200 C</u>			<u>C</u>
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1		AGS131 - INFORMATION PROCESSING SERVICES					
2							
3	5.	ICSD09 COMMUNICATIONS INFRASTRUCTURE					
4		ESSENTIALS, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR STATEWIDE					
8		UPGRADES NECESSARY TO KEEP COMMUNICATIONS					
9		SYSTEMS WORKING EVERYDAY AND DURING					
10		NATURAL DISASTERS; IN LIHUE AND HILO,					
11		REPLACEMENT OF FAILING MICROWAVE LINKS;					
12		REPLACEMENT OF JOINT-USE TOWER AT					
13		HALEAKALA.					
14		PLANS			1		
15		LAND			1		
16		DESIGN			197		
17		CONSTRUCTION			800		
18		EQUIPMENT			1		
19		TOTAL FUNDING	AGS		1,000	C	C
20							
21	5.01.	ICSD02 ANUENUE (FORMERLY KNOWN AS					
22		RAINBOW) NEW RADIO SITES AND TOWERS,					
23		STATEWIDE					
24							
25		PLANS, LAND ACQUISITION, DESIGN,					
26		CONSTRUCTION, AND EQUIPMENT TO SUPPORT					
27		THE MODERNIZATION OF THE SHARED STATE AND					
28		FEDERAL MICROWAVE SYSTEM TO DIGITAL					
29		OPERATION FOR USE BY PUBLIC SAFETY,					
30		EMERGENCY AND CIVIL DEFENSE STATEWIDE					
31		CONNECTIONS AND TO SUPPORT THE EQUIPMENT					
32		OF MAUI AND HAWAII COUNTIES RADIO AT					
33		THESE NEW FACILITIES.					
34		PLANS				70	
35		LAND				1	
36		DESIGN				190	
37		CONSTRUCTION				900	
38		EQUIPMENT				880	
39		TOTAL FUNDING	AGS			C	2,041 C
40							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	5.02.	ICSD13A	PLANS FOR AN ALTERNATE DATA				
2			<u>CENTER (ADC) FACILITY, STATEWIDE</u>				
3			<u>PLANS TO DO A FUNCTIONAL NEEDS</u>				
4			<u>ASSESSMENT, AND IF FUNDS ARE AVAILABLE,</u>				
5			<u>RESULTANT SITE SELECTION AND ASSOCIATED</u>				
6			<u>ENVIRONMENTAL PLANNING FOR AN ALTERNATE</u>				
7			<u>DATA CENTER (ADC) FACILITY THAT IS CO-</u>				
8			<u>LOCATED ON A PARCEL WITH OTHER EXISTING</u>				
9			<u>OR FUTURE STATE FACILITIES.</u>				
10			<u>PLANS</u>				<u>100</u>
11			<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>100 C</u>
12							
13							
14	LNR101	-	PUBLIC LANDS MANAGEMENT				
15							
16	6.		HONU`APO ESTUARY, LAND ACQUISITION IN				
17			KAU, HAWAII				
18							
19			LAND ACQUISITION FOR THE PURCHASE OF				
20			LAND IN KAU, HAWAII FOR THE PROTECTION OF				
21			NATURAL RESOURCES.				
22			LAND			1,000	
23			TOTAL FUNDING	LNR		1,000 C	C
24							
25	7.		MOANALUA VALLEY, LAND ACQUISITION,				
26			OAHU				
27							
28			LAND ACQUISITION FOR THE PURCHASE OF				
29			LAND IN MOANALUA VALLEY FOR THE				
30			PROTECTION OF NATURAL RESOURCES.				
31			LAND			3,000	
32			TOTAL FUNDING	LNR		3,000 C	C
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	7.01.	WAIKIKI SEAWALL IMPROVEMENTS, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		THE RESURFACING OF THE SEAWALL AND					
5		INSTALLATION OF RAILINGS ALONG WAIKIKI'S					
6		GOLD COAST. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		PLANS					50
10		DESIGN					150
11		CONSTRUCTION					1,800
12		TOTAL FUNDING	LNR				2,000 C
13							
14	AGS221 -	CONSTRUCTION					
15							
16	8. E109	CAPITAL IMPROVEMENTS PROGRAM STAFF					
17		COSTS, STATEWIDE					
18							
19		PLANS, LAND ACQUISITION, DESIGN,					
20		CONSTRUCTION, AND EQUIPMENT FOR COSTS					
21		RELATING TO WAGES AND FRINGES FOR					
22		PERMANENT, PROJECT-FUNDED STAFF POSITIONS					
23		FOR THE IMPLEMENTATION OF CAPITAL					
24		IMPROVEMENTS PROGRAM PROJECTS FOR THE					
25		DEPARTMENT OF ACCOUNTING AND GENERAL					
26		SERVICES (DAGS). PROJECTS MAY ALSO					
27		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
28		IMPROVEMENT PROGRAM RELATED POSITIONS.					
29		PLANS			5,537		6,168
30		LAND			1		1
31		DESIGN			1		1
32		CONSTRUCTION			1		1
33		EQUIPMENT			1		1
34		TOTAL FUNDING	AGS		5,541 C		6,172 C
35							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	9. L102	KAMAMALU BUILDING, ASBESTOS REMOVAL					
2		AND BUILDING RENOVATION, OAHU					
3							
4		CONSTRUCTION FOR ASBESTOS MITIGATION					
5		AND INTERIOR RENOVATION FOR THE					
6		APPROXIMATELY 75,000 GROSS SQUARE FOOT					
7		KAMAMALU BUILDING.					
8		CONSTRUCTION		12,600			
9		TOTAL FUNDING	AGS	12,600 C			C
10							
11	10. M106	WASHINGTON PLACE AND QUEEN'S GALLERY					
12		RENOVATION, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT TO RENOVATE WASHINGTON PLACE.					
16		PROJECT ALSO INCLUDES RENOVATION AND					
17		RESTORATION WORK OF THE QUEEN'S GALLERY					
18		AND OTHER AREAS AT THE WASHINGTON PLACE					
19		SITE.					
20		PLANS		50			
21		DESIGN		350			
22		CONSTRUCTION				2,960	
23		EQUIPMENT				40	
24		TOTAL FUNDING	AGS	400 R		3,000 R	
25							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	11.	DEF07	RETROFIT PUBLIC BUILDINGS WITH				
2			HURRICANE PROTECTIVE MEASURES,				
3			STATEWIDE				
4							
5			PLANS, DESIGN, AND CONSTRUCTION TO				
6			RETROFIT PUBLIC BUILDINGS WITH HURRICANE				
7			PROTECTIVE MEASURES TO INCREASE THE				
8			NUMBER OF PUBLIC SHELTERS. THIS PROJECT				
9			IS DEEMED NECESSARY TO QUALIFY FOR				
10			FEDERAL AID FINANCING AND/OR				
11			REIMBURSEMENT.				
12			PLANS			1	
13			DESIGN			399	
14			CONSTRUCTION			1,600	
15			TOTAL FUNDING	AGS		2,000 C	C
16							
17	[12.		LEAHI HOSPITAL, ATHERTON BUILDING				
18			ROOF REPLACEMENT, OAHU				
19							
20			PLANS, DESIGN, AND CONSTRUCTION TO				
21			REPLACE THE ROOF OF THE ATHERTON BUILDING				
22			AT LEAHI HOSPITAL.				
23			PLANS			1	
24			DESIGN			1	
25			CONSTRUCTION			333	
26			TOTAL FUNDING	AGS		335 C	C]
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	12.	LEAHI HOSPITAL, ATHERTON BUILDING					
2		<u>ROOF REPLACEMENT, OAHU</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
5		<u>REPLACE THE ROOF OF THE ATHERTON BUILDING</u>					
6		<u>AT LEAHI HOSPITAL.</u>					
7		<u>PLANS</u>			<u>1</u>		
8		<u>DESIGN</u>			<u>1</u>		
9		<u>CONSTRUCTION</u>			<u>333</u>		<u>305</u>
10		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>335 C</u>		<u>305 C</u>
11							
12	[13.	LEAHI HOSPITAL, SINCLAIR BUILDING					
13		<u>ROOF REPLACEMENT, OAHU</u>					
14							
15		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
16		<u>REPLACE THE ROOF OF THE SINCLAIR BUILDING</u>					
17		<u>AT LEAHI HOSPITAL.</u>					
18		<u>PLANS</u>			<u>1</u>		
19		<u>DESIGN</u>			<u>1</u>		
20		<u>CONSTRUCTION</u>			<u>668</u>		
21		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>670 C</u>		<u>C]</u>
22							
23	13.	LEAHI HOSPITAL, SINCLAIR BUILDING					
24		<u>ROOF REPLACEMENT, OAHU</u>					
25							
26		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
27		<u>REPLACE THE ROOF OF THE SINCLAIR BUILDING</u>					
28		<u>AT LEAHI HOSPITAL.</u>					
29		<u>PLANS</u>			<u>1</u>		
30		<u>DESIGN</u>			<u>1</u>		
31		<u>CONSTRUCTION</u>			<u>668</u>		<u>330</u>
32		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>670 C</u>		<u>330 C</u>
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[14.	LEAHI HOSPITAL, REPLACEMENT OF YOUNG					
2		BUILDING ELEVATORS, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		THE REPLACEMENT OF THE YOUNG BUILDING					
6		ELEVATORS AT LEAHI HOSPITAL.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			418		
10		TOTAL FUNDING	AGS		420 C		C]
11							
12	14.	<u>LEAHI HOSPITAL, REPLACEMENT OF YOUNG</u>					
13		<u>BUILDING ELEVATORS, OAHU</u>					
14							
15		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
16		<u>THE REPLACEMENT OF THE YOUNG BUILDING</u>					
17		<u>ELEVATORS AT LEAHI HOSPITAL.</u>					
18		<u>PLANS</u>			<u>1</u>		
19		<u>DESIGN</u>			<u>1</u>		
20		<u>CONSTRUCTION</u>			<u>418</u>		<u>375</u>
21		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>420 C</u>		<u>375 C</u>
22							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	15. 0101	LUMP SUM CIP - PUBLIC BUILDING					
2		IMPROVEMENTS, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR IMPROVEMENTS TO PUBLIC					
6		BUILDINGS AND SITES, STATEWIDE. WORK MAY					
7		INCLUDE MAJOR BUILDING SYSTEMS REPAIR AND					
8		REPLACEMENT, MITIGATION OF HEALTH AND					
9		SAFETY HAZARDS, REMODELING AND REPAIR OF					
10		OCCUPIED SPACES, AS WELL AS PLANNING					
11		STUDIES NECESSARY FOR MANAGEMENT OF					
12		PUBLIC FACILITIES AND OPERATIONS.					
13		PLANS			250		
14		DESIGN			125		
15		CONSTRUCTION			870		
16		EQUIPMENT			5		
17		TOTAL FUNDING	AGS		1,250	C	C
18							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	15.01.	P104 WASHINGTON PLACE HEALTH AND SAFETY					
2		AND QUEEN'S GALLERY RENOVATION, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND					
6		SAFETY NEEDS AT WASHINGTON PLACE.					
7		PROJECT INCLUDES LEAD BASED PAINT					
8		ABATEMENT/ENCAPSULATION, BUILDING CODE					
9		REQUIREMENTS (STRUCTURAL, ELECTRICAL,					
10		PLUMBING, AND VENTILATION) AND ADAAG					
11		REQUIREMENTS FOR PRIMARY ACCESS ROUTES.					
12		WORK ALSO INCLUDES RENOVATION FOR THE					
13		PRESERVATION OF THE BUILDING WITH THE					
14		RETENTION OF EXISTING HISTORIC MATERIAL.					
15		PLANS					1
16		DESIGN					85
17		CONSTRUCTION					413
18		EQUIPMENT					1
19		TOTAL FUNDING	AGS		C		500 C
20							
21	15.02.	P105 STATE CAPITOL, STRUCTURAL					
22		IMPROVEMENTS AND REFINISH STATE					
23		SEALS, OAHU					
24							
25		DESIGN AND CONSTRUCTION TO REPLACE					
26		THE STRUCTURAL SUPPORT SYSTEM AND TO					
27		CLEAN AND REFINISH THE STATE SEALS AT THE					
28		STATE CAPITOL BUILDING.					
29		DESIGN					25
30		CONSTRUCTION					250
31		TOTAL FUNDING	AGS		C		275 C
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	15.03.	<u>LUMP SUM CIP - HEALTH, SAFETY AND</u>					
2		<u>CODE REQUIREMENTS, STATEWIDE</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR THE MITIGATION/ELIMINATION</u>					
6		<u>OF CONDITIONS HAZARDOUS TO HEALTH AND</u>					
7		<u>SAFETY, INCLUDING THE REMOVAL OF</u>					
8		<u>HAZARDOUS MATERIALS AND/OR CORRECTIONS OF</u>					
9		<u>PHYSICAL CONDITIONS IN STATE FACILITIES</u>					
10		<u>TO MEET CURRENT CODE AND/OR SAFETY</u>					
11		<u>REQUIREMENTS, STATEWIDE.</u>					
12		<u>PLANS</u>					<u>1</u>
13		<u>DESIGN</u>					<u>1</u>
14		<u>CONSTRUCTION</u>					<u>3,497</u>
15		<u>EQUIPMENT</u>					<u>1</u>
16		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>3,500 C</u>
17							
18	15.04.	<u>LUMP SUM CIP - ENERGY CONSERVATION</u>					
19		<u>IMPROVEMENTS, STATEWIDE</u>					
20							
21		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
22		<u>EQUIPMENT FOR DEVELOPMENT AND</u>					
23		<u>IMPLEMENTATION OF A COMPREHENSIVE ENERGY</u>					
24		<u>CONSERVATION PLAN TO MAXIMIZE ENERGY</u>					
25		<u>EFFICIENCY IN PUBLIC FACILITIES AND</u>					
26		<u>OPERATIONS.</u>					
27		<u>PLANS</u>					<u>1</u>
28		<u>DESIGN</u>					<u>1</u>
29		<u>CONSTRUCTION</u>					<u>2,997</u>
30		<u>EQUIPMENT</u>					<u>1</u>
31		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>3,000 C</u>
32							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	15.05.	KAILUA HIGH SCHOOL ACCESS ROAD, OAHU					
2		<u>DESIGN AND CONSTRUCTION OF AN ACCESS</u>					
3		<u>ROAD TO KAILUA HIGH SCHOOL FROM</u>					
4		<u>KALANIANAOLE HIGHWAY.</u>					
5		<u>DESIGN</u>					25
6		<u>CONSTRUCTION</u>					5,150
7		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>5,175 C</u>
8	15.06.	STATE CAPITOL IMPROVEMENTS, OAHU					
9		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
10		<u>FOR IMPROVEMENTS TO THE STATE CAPITOL</u>					
11		<u>ELECTRICAL AND COMPUTER NETWORKING</u>					
12		<u>SYSTEMS.</u>					
13		<u>DESIGN</u>					1
14		<u>CONSTRUCTION</u>					368
15		<u>EQUIPMENT</u>					1
16		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>370 C</u>
17							
18							
19							
20							
21	SUB201 -	CITY AND COUNTY OF HONOLULU					
22							
23	16.	NIU VALLEY GYMNASIUM, OAHU					
24		<u>PLANS AND DESIGN FOR A NEW GYMNASIUM</u>					
25		<u>IN NIU VALLEY.</u>					
26		<u>PLANS</u>					100
27		<u>DESIGN</u>					100
28		<u>TOTAL FUNDING</u>	<u>CCH</u>		<u>200 C</u>		<u>C</u>
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	17.	MAUNALAHA HEIGHTS SUBDIVISION					
2		IMPROVEMENTS, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO THE MAUNALAHA HEIGHTS					
6		SUBDIVISION, INCLUDING A NEW WATER LINE					
7		AND OTHER RELATED WORK.					
8		DESIGN			50		
9		CONSTRUCTION			750		
10		TOTAL FUNDING	CCH		800 C		C
11							
12	18.	WAHIAWA DISTRICT PARK, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		IMPROVEMENTS TO THE BASEBALL FIELD,					
16		INCLUDING A NEW SCOREBOARD AND PUBLIC					
17		ADDRESS SYSTEM, AND OTHER RELATED WORK.					
18		DESIGN			10		
19		CONSTRUCTION			40		
20		TOTAL FUNDING	CCH		50 C		C
21							
22	19.	SALT LAKE WATERWAYS, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		IMPROVEMENTS TO SALT LAKE WATERWAYS, TO					
26		INCLUDE CLEANING AND OTHER RELATED WORK.					
27		DESIGN			70		
28		CONSTRUCTION			330		
29		TOTAL FUNDING	CCH		400 C		C
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	[20.	MAKAKILO DRIVE EXTENSION, OAHU					
2							
3		PLANS TO CREATE A SECOND ACCESS FOR					
4		MAKAKILO BY EXTENDING MAKAKILO DRIVE TO					
5		THE H-1 FREEWAY.					
6		PLANS		500			
7		TOTAL FUNDING	CCH	500 C			C]
8							
9	20.	MAKAKILO DRIVE EXTENSION, OAHU					
10							
11		<u>PLANS AND DESIGN TO CREATE A SECOND</u>					
12		<u>ACCESS FOR MAKAKILO BY EXTENDING MAKAKILO</u>					
13		<u>DRIVE TO THE H-1 FREEWAY.</u>					
14		<u>PLANS</u>		500			
15		<u>DESIGN</u>				5,000	
16		<u>TOTAL FUNDING</u>	<u>CCH</u>	<u>500 C</u>		<u>2,500 C</u>	
17			<u>CCH</u>	<u>S</u>		<u>2,500 S</u>	
18							
19	20.01.	<u>NIU VALLEY PARK PLAYGROUND EQUIPMENT,</u>					
20		<u>OAHU</u>					
21							
22		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
23		<u>EQUIPMENT FOR A PLAYGROUND IN NIU VALLEY.</u>					
24		<u>PLANS</u>				1	
25		<u>DESIGN</u>				1	
26		<u>CONSTRUCTION</u>				1	
27		<u>EQUIPMENT</u>				97	
28		<u>TOTAL FUNDING</u>	<u>CCH</u>	<u>C</u>		<u>100 C</u>	
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	20.02.	HALAWA HEIGHTS ROAD RETAINING WALL,					
2		<u>OAHU</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR A</u>					
5		<u>RETAINING WALL TO PREVENT EROSION OF</u>					
6		<u>HILLSIDE ALONG HALAWA HEIGHTS ROAD.</u>					
7		<u>DESIGN</u>					10
8		<u>CONSTRUCTION</u>					40
9		<u>TOTAL FUNDING</u>	<u>CCH</u>		<u>C</u>		<u>50 C</u>
10							
11	20.03.	REGIONAL URBAN HONOLULU TRAFFIC					
12		<u>STUDIES, OAHU</u>					
13							
14		<u>PLANS FOR TRAFFIC STUDIES OF THE</u>					
15		<u>IMPACT OF DEVELOPMENT ON THE</u>					
16		<u>CENTRAL/URBAN HONOLULU CORE (CHINATOWN-</u>					
17		<u>ALA MOANA-MCCULLY/MOILIILI, UNIVERSITY).</u>					
18		<u>PLANS</u>					500
19		<u>TOTAL FUNDING</u>	<u>CCH</u>		<u>500 C</u>		<u>C</u>
20							
21	20.04.	CENTRAL HONOLULU PLANNING STUDIES,					
22		<u>OAHU</u>					
23							
24		<u>PLANS FOR STUDIES OF TRANSIT ORIENTED</u>					
25		<u>COMMUNITY BASED DEVELOPMENT IN HONOLULU'S</u>					
26		<u>CENTRAL URBAN CORE (DOWNTOWN/CHINATOWN TO</u>					
27		<u>UNIVERSITY AVE.)</u>					
28		<u>PLANS</u>					250
29		<u>TOTAL FUNDING</u>	<u>CCH</u>		<u>C</u>		<u>250 C</u>
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	20.05.	CROSSWALK AND PEDESTRIAN ACTIVATED					
2		<u>LIGHT, OAHU</u>					
3							
4		DESIGN AND CONSTRUCTION FOR A					
5		CROSSWALK AND PEDESTRIAN ACTIVATED LIGHT					
6		ON MAKAKILO DRIVE BETWEEN PANANA AND					
7		PALAHIA NEAR MAUKA LANI ELEMENTARY					
8		SCHOOL.					
9		DESIGN					3
10		CONSTRUCTION					314
11		TOTAL FUNDING	CCH			C	317 C
12							
13	20.06.	HAWAII RACEWAY PARK, OAHU					
14							
15		LAND ACQUISITION TO ASSIST THE CITY					
16		AND COUNTY OF HONOLULU'S PURCHASE OF					
17		HAWAII RACEWAY PARK.					
18		LAND					1,000
19		TOTAL FUNDING	CCH			C	1,000 C
20							
21	SUB301 - COUNTY OF HAWAII						
22							
23	21.	HAWAIIAN OCEAN VIEW ESTATES					
24		EXPLORATORY AND PRODUCTION WELLS,					
25		HAWAII					
26							
27		PLANS, LAND ACQUISITION, DESIGN, AND					
28		CONSTRUCTION FOR EXPLORATORY AND					
29		PRODUCTION WATER WELLS IN KAU, HAWAII.					
30		PLANS					1
31		LAND					1
32		DESIGN					550
33		CONSTRUCTION					5,448
34		TOTAL FUNDING	COH				6,000 C
35							C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	21.01.	<u>KAHUKU SKATEPARK, HAWAII</u>					
2		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
3		<u>EQUIPMENT FOR A CEMENT SKATEPARK WITH</u>					
4		<u>FENCING.</u>					
5		<u>PLANS</u>					<u>1</u>
6		<u>DESIGN</u>					<u>1</u>
7		<u>CONSTRUCTION</u>					<u>84</u>
8		<u>EQUIPMENT</u>					<u>1</u>
9		<u>TOTAL FUNDING</u>	<u>COH</u>		<u>C</u>		<u>87 C</u>
10							
11	21.02.	<u>LAUPAHOEHOE POOL IMPROVEMENTS, HAWAII</u>					
12		<u>DESIGN AND CONSTRUCTION FOR</u>					
13		<u>IMPROVEMENTS TO THE LAUPAHOEHOE POOL.</u>					
14		<u>DESIGN</u>					<u>100</u>
15		<u>CONSTRUCTION</u>					<u>900</u>
16		<u>TOTAL FUNDING</u>	<u>COH</u>		<u>C</u>		<u>1,000 C</u>
17							
18	21.03.	<u>LAUPAHOEHOE BOAT RAMP, HAWAII</u>					
19		<u>DESIGN AND CONSTRUCTION FOR BOAT RAMP</u>					
20		<u>IMPROVEMENTS.</u>					
21		<u>DESIGN</u>					<u>50</u>
22		<u>CONSTRUCTION</u>					<u>200</u>
23		<u>TOTAL FUNDING</u>	<u>COH</u>		<u>C</u>		<u>250 C</u>
24							
25							
26							
27							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	21.04.	TRANSITIONAL SHELTER FOR THE					
2		<u>HOMELESS, HAWAII</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION OF A</u>					
5		<u>WEST HAWAII EMERGENCY HOMELESS SHELTER.</u>					
6		<u>PLANS</u>					50
7		<u>DESIGN</u>					150
8		<u>CONSTRUCTION</u>					800
9		<u>TOTAL FUNDING</u>	<u>COH</u>		<u>C</u>		<u>500 C</u>
10			<u>COH</u>		<u>S</u>		<u>500 S</u>
11							
12	SUB501 -	COUNTY OF KAUAI					
13							
14	22.	KAUAI EMERGENCY HOMELESS AND					
15		TRANSITIONAL SHELTERS, KAUAI					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		FACILITIES THAT ADDRESS EMERGENCY SHELTER					
19		AND TRANSITIONAL HOUSING UNIT NEEDS.					
20		DESIGN			50		
21		CONSTRUCTION			600		
22		TOTAL FUNDING	COK		650 C		C
23							
24	23.	KALEPA VILLAGE RENTAL APARTMENTS,					
25		KAUAI					
26							
27		DESIGN AND CONSTRUCTION FOR THE					
28		DEVELOPMENT OF UNITS TO PROVIDE HOUSING					
29		OPPORTUNITIES.					
30		DESIGN			50		
31		CONSTRUCTION			950		
32		TOTAL FUNDING	COK		1,000 C		C
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
1	23.01.	KILAUEA WATER SYSTEM, KAUAI					
2		<u>DESIGN AND CONSTRUCTION FOR A DUCTILE</u>					
3		<u>IRON WATERLINE TO PROVIDE FIRE PROTECTION</u>					
4		<u>FOR KILAUEA SCHOOL.</u>					
5		<u>DESIGN</u>					80
6		<u>CONSTRUCTION</u>					170
7		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>250 C</u>
8							
9	23.02.	WAILUA / KAPAA WATER SYSTEM, KAUAI					
10		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
11		<u>WATER STORAGE TANKS AND IMPROVEMENTS.</u>					
12		<u>PLANS</u>					1
13		<u>DESIGN</u>					1
14		<u>CONSTRUCTION</u>					298
15		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>300C"</u>
16							
17							

1 SECTION 6. Part V, Act 178, Session Laws of Hawaii 2005,
2 is amended:

3 (1) By amending section 86 to read as follows:

4 "SECTION 86. Provided that of the general obligation bond
5 fund appropriation for Hawaii community development authority
6 (BED 150), the sum of \$1,603,000 for fiscal year 2005-2006 and
7 the sum of [~~\$1,603,000~~] \$1,672,000 for fiscal year 2006-2007
8 shall be used for Hawaii community development authority capital
9 improvements program staff costs, statewide."

10 (2) By amending section 87 to read as follows:

11 "SECTION 87. Provided that of the special funds and other
12 funds appropriations for airports administration (TRN 195), the
13 sum of \$2,151,000 for fiscal year 2005-2006 and the sum of
14 [~~\$2,151,000~~] \$2,251,000 for fiscal year 2006-2007 shall be used
15 for airports division capital improvements program staff costs,
16 statewide."

17 (3) By amending section 88 to read as follows:

18 "SECTION 88. Provided that of the special funds
19 appropriation for harbors administration (TRN 395), the sum of
20 \$988,000 for fiscal year 2005-2006 and the sum of [~~\$988,000~~]
21 \$1,088,000 for fiscal year 2006-2007 shall be used for harbors
22 division capital improvements program staff costs, statewide."

1 (4) By adding a new section to read as follows:

2 "SECTION 88.1. Provided that of the general obligation
3 reimbursable bond fund appropriation for harbors administration
4 (TRN395), Item No. C-64, for ferry terminal improvements,
5 statewide, no moneys shall be expended that have not been
6 expended or encumbered as of the effective date of this Act
7 until the department of transportation with the Hawaii
8 Superferry, conducts site surveys and assessments, in
9 collaboration with the Hawaii harbor users group, to implement a
10 plan for harbor improvements, including but not limited to
11 infrastructure and security, to accommodate the Hawaii
12 Superferry operations and cargo terminal and container
13 facilities at all state owned harbors affected by Hawaii
14 Superferry operations; provided further that the department of
15 transportation and Hawaii Superferry shall hold three public
16 informational briefings in each county affected by Superferry
17 operations to disseminate information and to receive public
18 comment on harbor improvements planned under this program I.D.
19 The first meeting shall take place no later than 6/30/2006, the
20 second no later than 9/30/2006, and the third meeting shall take
21 place no later than 3/30/2007; provided further that the public
22 informational briefings shall be exempt from chapter 91, Hawaii

1 Revised Statutes; and provided further that the department of
2 transportation shall give at least ten days public notice of
3 each public informational briefing, to be published in
4 accordance with section 1-28.5, Hawaii Revised Statutes; and
5 provided further that the Director of Transportation shall
6 certify that all requirements of this proviso were met."

7 (5) By adding a new section to read as follows:

8 "SECTION 91.1. Provided that of the general obligation
9 bond fund appropriation for youth residential programs (HMS
10 503), for fiscal year 2006-2007, funds shall first be used to
11 address all repairs, renovations, and improvements to the Hawaii
12 youth correctional facility related to the Department of Justice
13 Memorandum of Agreement; provided further that any remaining
14 funds shall be used for necessary health and safety projects;
15 provided further that the department of human services shall
16 report quarterly on the progress made toward satisfying the
17 Department of Justice Memorandum of Agreement as it relates to
18 capital improvements; provided further that these reports shall
19 include but not be limited to:

20 (1) The scope and estimated cost of each individual
21 project funded through the lump sum;

- 1 (2) Project completion percentages and estimated
2 completion dates;
- 3 (3) Amount allotted for each project;
- 4 (4) Amount encumbered for each project; and
- 5 (5) The identification of any projects that have been
6 denied allotment;

7 and provided further that the department of human services shall
8 submit a final report to the legislature on the steps taken to
9 satisfy the Department of Justice Memorandum of Agreement no
10 later than twenty days prior to the convening of the 2007
11 regular session."

12 (6) By amending section 92 to read as follows:

13 "SECTION 92. Provided that of the special funds
14 appropriation for school-based budgeting (EDN 100), the sum of
15 \$400,000 for fiscal year 2005-2006 and the sum of [~~\$400,000~~]
16 \$419,000 for fiscal year 2006-2007 shall be used for department
17 of education capital improvements program staff costs,
18 statewide."

19 (7) By adding a new section to read as follows:

1 "SECTION 93.1. Provided that the department of public
2 safety shall submit a report on the status of all capital
3 improvement projects for which funds are appropriated in fiscal
4 year 2006-2007 under Halawa Correctional Facility (PSD 402);
5 provided further that this report shall include but not be
6 limited to:

7 (1) The scope of each fire and life safety code
8 improvement;

9 (2) Project completion percentages and estimated
10 completion dates for all projects;

11 (3) Amount allotted for each project;

12 (4) Amount expended for each project;

13 (5) Amount encumbered for each project; and

14 (6) The identification of any projects that have been
15 denied allotment;

16 and provided further that the department of public safety shall
17 submit the report to the legislature no later than twenty days
18 prior to the convening of the 2007 regular session."

19 (8) By adding a new section to read as follows:

1 "SECTION 93.2. Provided that the department of public
2 safety shall submit a report on the status of all lump sum
3 capital improvement projects for which funds are appropriated in
4 fiscal year 2006-2007 under general administration (PSD 900);
5 provided further that this report shall provide a detailed
6 breakdown of each individual project funded through the lump sum
7 appropriation; provided further that this report shall include
8 but not be limited to:

9 (1) The scope of each individual planned project;

10 (2) Project completion percentage and estimated
11 completion date;

12 (3) Amount allotted for each project;

13 (4) Amount expended for each project;

14 (5) Amount encumbered for each project; and

15 (6) The identification of any projects that have been
16 denied allotment;

17 and provided further that the department of public safety shall
18 submit the report to the legislature no later than twenty days
19 prior to the convening of the 2007 regular session."

1 (9) By adding a new section to read as follows:

2 "SECTION 95.1. Provided that of the general obligation
3 bond fund appropriation for construction (AGS 221), the sum of
4 \$370,000 shall be used to upgrade the electrical and computer
5 networking capacity of the State Capitol, including but not
6 limited to, the provision of electrical outlets at each member's
7 desk in both the House and the Senate Chambers. Remaining funds
8 may be used to increase the electrical and computer networking
9 capacity of other areas of the Capitol building that are
10 currently lacking sufficient capacity."

11 (10) By adding a new section to read as follows:

12 "SECTION 98.1. Any law to the contrary notwithstanding,
13 the appropriations under Act 1, First Special Session Laws of
14 Hawaii 1981, section 3, as amended and renumbered by Act 264,
15 Session Laws of Hawaii 1982, section 5, in the amounts indicated
16 or balances thereof, unallotted, allotted, encumbered, and
17 unrequired, are hereby lapsed:

18 <u>"Item No.</u>	<u>Amount (MOF)</u>
19 <u>A-8</u>	<u>\$449,000 C"</u>

20 (11) By adding a new section to read as follows:

21 "SECTION 98.2. Any law to the contrary notwithstanding,
22 the appropriations under Act 296, Session Laws of Hawaii 1991,

1 section 165, as amended and renumbered by Act 300, Session Laws
 2 of Hawaii 1992, section 6, in the amounts indicated or balances
 3 thereof, unallotted, allotted, encumbered, and unrequired, are
 4 hereby lapsed:

5	<u>"Item No.</u>	<u>Amount (MOF)</u>
6	<u>D-10</u>	<u>\$772,000 C</u>
7	<u>H-34</u>	<u>\$3,909 D"</u>

8 (12) By amending section 99 to read as follows:

9 "SECTION 99. Any law to the contrary notwithstanding, the
 10 appropriations under Act 289, Session Laws of Hawaii 1993,
 11 section 127, as amended and renumbered by Act 252, Session Laws
 12 of Hawaii 1994, section 5, in the amounts indicated or balances
 13 thereof, unallotted, allotted, encumbered, and unrequired, are
 14 hereby lapsed:

15	<u>"Item No.</u>	<u>Amount (MOF)</u>
16	<u>A-6</u>	<u>\$5,000,000 R</u>
17	<u>C-01</u>	<u>46,824 E</u>
18	<u>C-01</u>	<u>72,306 N</u>
19	<u>C-02</u>	<u>3,986,198 B</u>
20	<u>C-02</u>	<u>2,926 E</u>
21	<u>C-03</u>	<u>17,174 B</u>
22	<u>C-03</u>	<u>14,896 E</u>
23	<u>C-03</u>	<u>500,000 N</u>
24	<u>C-04</u>	<u>139,487 E</u>
25	<u>C-04</u>	<u>419,425 N</u>
26	<u>C-10</u>	<u>39,605 B</u>
27	<u>C-10</u>	<u>21,314 E</u>
28	<u>C-10</u>	<u>133,104 N</u>
29	<u>C-11</u>	<u>154,348 B</u>
30	<u>C-11</u>	<u>122,553 E</u>

1	<u>C-11</u>	3,672,118 N
2	<u>C-12</u>	268,224 B
3	<u>C-13</u>	70,699 B
4	<u>C-13</u>	297,534 N
5	<u>C-14</u>	87,240 B
6	<u>C-14</u>	131,435 E
7	<u>C-15</u>	837,644 B
8	<u>C-16</u>	3,921 B
9	<u>C-16</u>	143,890 N
10	<u>C-17</u>	250,000 E
11	<u>C-18</u>	1,781,365 B
12	<u>C-19</u>	10,108 E
13	<u>C-21</u>	3 B
14	<u>C-21</u>	236,060 E
15	<u>C-21</u>	284,006 N
16	<u>C-41</u>	2,121,000 E
17	<u>C-59D</u>	7,000 E
18	<u>C-59D</u>	122,000 N
19	<u>C-59E</u>	41,000 E
20	<u>C-59E</u>	145,000 N
21	<u>H-9</u>	24,306 C"

22 (13) By amending section 100 to read as follows:

23 "SECTION 100. Any law to the contrary notwithstanding, the
 24 appropriations under Act 218, Session Laws of Hawaii 1995,
 25 section 99, as amended and renumbered by Act 287, Session Laws
 26 of Hawaii 1996, section 5, in the amounts indicated or balances
 27 thereof, unallotted, allotted, encumbered, and unrequired, are
 28 hereby lapsed:

29	<u>"Item No.</u>	<u>Amount (MOF)</u>
30	<u>A-10</u>	\$ 747,956 C
31	<u>C-01</u>	2,356,749 B
32	<u>C-01</u>	205,883 E
33	<u>C-01</u>	2,287,140 N
34	<u>C-02</u>	654,500 B
35	<u>C-02</u>	1,000,000 E

1	<u>C-06</u>	<u>16,385,029 B</u>
2	<u>C-06</u>	<u>21,921,750 N</u>
3	<u>C-06A</u>	<u>1,441,000 N</u>
4	<u>C-06B</u>	<u>1,000,000 N</u>
5	<u>C-07B</u>	<u>6,026,477 N</u>
6	<u>C-08</u>	<u>2,000 N</u>
7	<u>C-10</u>	<u>80,059 B</u>
8	<u>C-10</u>	<u>60,216 E</u>
9	<u>C-26</u>	<u>3,859,000 E</u>
10	<u>C-26</u>	<u>640,000 N</u>
11	<u>C-85A</u>	<u>65,346 C</u>
12	<u>G-79</u>	<u>204,000 N"</u>

13 (14) By amending section 101 to read as follows:

14 "SECTION 101. Any law to the contrary notwithstanding, the
 15 appropriations under Act 328, Session Laws of Hawaii 1997,
 16 section 140A, as amended and renumbered by Act 116, Session Laws
 17 of Hawaii 1998, section 5, in the amounts indicated or balances
 18 thereof, unallotted, allotted, encumbered, and unrequired, are
 19 hereby lapsed:

20	<u>"Item No.</u>	<u>Amount (MOF)</u>
21	<u>C-03</u>	<u>\$ 9,307,690 B</u>
22	<u>C-05</u>	<u>126,701 N</u>
23	<u>C-10A</u>	<u>794,860 B</u>
24	<u>C-21B</u>	<u>4,000,000 N</u>
25	<u>C-37A</u>	<u>532,826 N</u>
26	<u>C-42</u>	<u>24,986,281 B</u>
27	<u>C-48</u>	<u>16,866 B</u>
28	<u>C-48</u>	<u>7,319,586 N</u>
29	<u>C-66</u>	<u>20,000,000 B</u>
30	<u>C-67</u>	<u>79,000 B</u>
31	<u>C-70</u>	<u>151,447 B</u>
32	<u>C-70</u>	<u>3,960,765 N</u>
33	<u>C-73</u>	<u>29,037 B</u>
34	<u>C-73</u>	<u>19,500 N</u>
35	<u>C-76</u>	<u>3,649 B</u>

1	<u>C-76</u>	<u>250,000 N</u>
2	<u>G-117</u>	<u>25,600 C</u>
3	<u>G-123</u>	<u>207,597 C</u>
4	<u>G-125</u>	<u>111,090 C</u>
5	<u>G-131</u>	<u>24,681 C</u>
6	<u>I-10</u>	<u>150,000 C</u>
7	<u>I-13</u>	<u>12,959 C</u>
8	<u>I-14</u>	<u>30,000 C</u>
9	<u>K-20</u>	<u>262,460 B"</u>

10 (15) By amending section 102 to read as follows:

11 "SECTION 102. Any law to the contrary notwithstanding, the
 12 appropriations under Act 91, Session Laws of Hawaii 1999,
 13 section 64, as amended and renumbered by Act 281, Session Laws
 14 of Hawaii 2000, section 5, in the amounts indicated or balances
 15 thereof, unallotted, allotted, encumbered, and unrequired, are
 16 hereby lapsed:

17	<u>"Item No.</u>	<u>Amount (MOF)</u>
18	<u>A-16A</u>	<u>\$543,194 C</u>
19	<u>A-16C</u>	<u>70,000 C</u>
20	<u>G-59</u>	<u>750,000 N</u>
21	<u>G-81</u>	<u>70,000 C</u>
22	<u>G-89</u>	<u>211,812 C</u>
23	<u>G-96</u>	<u>292,089 C</u>
24	<u>G-97</u>	<u>91,129 C</u>
25	<u>G-98A</u>	<u>370,000 C</u>
26	<u>I-11</u>	<u>514,000 C</u>
27	<u>I-11</u>	<u>460,000 N"</u>

28 (16) By amending section 104 to read as follows:

29 "SECTION 104. Any law to the contrary notwithstanding, the
 30 appropriations under Act 200, Session Laws of Hawaii 2003,
 31 section 77, as amended and renumbered by Act 41, Session Laws of

1 Hawaii 2004, section 5, in the amounts indicated or balances
 2 thereof, unallotted, allotted, encumbered and unrequired, are
 3 hereby lapsed:

4 "Item No.	<u>Amount (MOF)</u>
5 A-0.03	\$ 1,900,000 N
6 <u>A-0.06</u>	<u>700,000 C</u>
7 A-2	<u>2,131,828 C</u>
8 <u>A-3</u>	<u>200,000 C</u>
9 <u>A-3.03</u>	<u>986,000 C</u>
10 A-4	<u>500,000 C</u>
11 <u>A-4.02</u>	<u>2,000,000 C</u>
12 A-6	<u>39,839 C</u>
13 <u>A-6.01</u>	<u>425,000 C</u>
14 B-2	<u>625,000 C</u>
15 E-5	20,000,000 C
16 F-3.08	660,000 C
17 G-19.02	<u>300,000 B</u>
18 G-19.03	<u>270,000 B</u>
19 G-24.01	<u>2,000,000 B</u>
20 G-24.02	<u>335,000 B</u>
21 G-32	<u>474,000 B</u>
22 G-33.01	<u>593,000 B</u>
23 G-33.03	<u>4,800,000 B</u>
24 G-37.01	<u>400,000 B</u>
25 G-46	<u>3,750,000 B</u>
26 G-47.01	<u>1,450,000 B</u>
27 G-48.01	<u>400,000 B</u>
28 G-57	<u>2,000,000 B</u>
29 G-57.01	<u>3,400,000 B</u>
30 G-64	<u>6,500,000 C</u>
31 G-70.05	<u>430,000 C</u>
32 G-70.05	<u>200,000 R</u>
33 H-6.03	<u>100,000 C</u>
34 H-9.01	250,000 C
35 H-9.02	250,000 C
36 H-9.03	75,000 C
37 K-3	<u>197,960,000 C</u>
38 K-9.01	<u>500,000 C</u>
39 K-9.01	<u>500,000 S</u>
40 K-12.01	<u>4,500,000 C</u>

1	<u>K-12.04</u>	<u>500,000 C</u>
2	<u>K-12.04</u>	<u>500,000 S"</u>

3 SECTION 7. Part VI, Act 178, Session Laws of Hawaii 2005,
4 is amended:

5 (1) By amending section 105 to read as follows:

6 "SECTION 105. AIRPORT REVENUE BONDS. The department of
7 transportation is authorized to issue airport revenue bonds for
8 airport capital improvement program projects authorized in
9 part II and listed in part IV of this Act and designated to be
10 financed by revenue bond funds or by general obligation bond
11 funds with debt service cost to be paid from special funds, in
12 such principal amount as shall be required to yield the amounts
13 appropriated for such capital improvements program projects,
14 and, if so determined by the department and approved by the
15 governor, any additional principal amount that may be necessary
16 by the department to pay interest on the airport revenue bonds
17 during the estimated period of construction of the capital
18 improvements program project for which the airport revenue bonds
19 are issued, to establish, maintain, or increase reserves for the
20 airport revenue bonds and to pay the expenses of issuance of the
21 bonds. The airport revenue bonds shall be issued pursuant to
22 the provisions of part III of chapter 39, Hawaii Revised
23 Statutes, as the same may be amended from time to time. The

1 principal of and interest on airport revenue bonds, to the
2 extent not paid from the proceeds of such bonds, shall be
3 payable solely from and secured solely by the revenues from
4 airports and related facilities under the ownership of the State
5 or operated and managed by the department and the aviation fuel
6 taxes levied and paid pursuant to sections 243-4(a)(2) and
7 248-8, Hawaii Revised Statutes, or such parts of either thereof
8 as the department may determine, including rents, landing fees,
9 and other fees or charges presently or hereafter derived from or
10 arising through the ownership, operation, and management of
11 airports and related facilities and the furnishing and supplying
12 of the services thereof. The expenses of the issuance of such
13 airport revenue bonds, to the extent not paid from the proceeds
14 of such bonds, shall be paid from the airport revenue fund.

15 ~~[The governor, in the governor's discretion, is authorized~~
16 ~~to use the airport revenue fund to finance those projects~~
17 ~~authorized in part II and listed in part IV of this Act where~~
18 ~~the method of financing is designated to be by airport revenue~~
19 ~~bond funds.]~~

20 SECTION 8. Part VII, Act 178, Session Laws of Hawaii 2005,
21 is amended:

22 (1) By amending section 119 to read as follows:

1 "SECTION 119. Any law or any provision of this Act to the
2 contrary notwithstanding, the appropriations made for capital
3 improvement projects authorized under this Act shall not lapse
4 at the end of the fiscal biennium for which the appropriation is
5 made; provided that all appropriations made to be expended in
6 fiscal biennium 2005-2007 that are unencumbered as of June 30,
7 2008 shall lapse as of that date; provided further that this
8 lapsing date shall not apply to: (a) appropriations for projects
9 described in section 85 of this Act where the means of funding
10 is designated to be the state educational facilities improvement
11 special fund, and where such appropriations have been authorized
12 [~~for more than three years~~] for the construction or acquisition
13 of public school facilities which, if unencumbered on June 30,
14 2010, shall lapse as of that date; and (b) non-general fund
15 appropriations for projects described in section 85 of this Act
16 where such appropriations have been deemed necessary to qualify
17 for federal aid financing and reimbursement."

18 (2) By adding a new section to read as follows:

19 "SECTION 124.1. Provided that notwithstanding any
20 provision in part III of this Act, the governor is authorized to
21 transfer savings or unrequired balances as may be available of
22 general funds from any program in this Act, up to an aggregate

1 total of \$300,000, to supplement the department of land and
2 natural resources' firefighter's contingency fund; provided
3 further that these funds shall be used for prevention, control,
4 and extinguishment of wildland fires within forest reserves,
5 public hunting areas, wildlife and plant sanctuaries, and
6 natural area reserves in cooperation with fire control agencies
7 of the counties and federal government; provided further that
8 the department shall prepare a report on:

9 (1) The department's utilization of the funds;

10 (2) A comparison of acres damaged by wildfires in previous
11 years; and

12 (3) Plans and activities to prevent more fires in the
13 future;

14 and provided further that the department shall submit the report
15 to the legislature no later than twenty days prior to the
16 convening of the 2007 regular session."

17 (3) By repealing section 156:

18 [~~SECTION 156. Provided that of the federal fund~~
19 ~~appropriation for the department of human services there is~~
20 ~~appropriated current year federal Temporary Assistance for Needy~~
21 ~~Families (TANF) funds, which are federal TANF funds from the~~
22 ~~current federal fiscal year's block grant, the sum of~~

1 ~~§63,904,788, or so much thereof as may be necessary, for fiscal~~
2 ~~year 2005-2006, and the same sum, or so much thereof as may be~~
3 ~~necessary, for fiscal year 2006-2007 for the purposes of~~
4 ~~implementing the TANF program, its associated programs, and~~
5 ~~transfers to other programs.]~~

6 (4) By adding a new section to read as follows:

7 "SECTION 156. Provided that of the federal fund
8 appropriation for the department of human services, there are
9 appropriated current year and carry-over federal Temporary
10 Assistance for Needy Families (TANF) funds, in the sum of
11 \$131,400,000, or so much thereof as may be necessary for fiscal
12 year 2006-2007, which shall be used for the implementation of
13 the TANF program, its associated programs, and transfer to other
14 programs; and provided further that any other provision to spend
15 funds from the carry-over federal TANF funds or current year
16 federal TANF funds shall be construed as a portion of, and not
17 in addition to, the sum indicated in this section."

18 (5) By adding a new section to read as follows:

19 "SECTION 156.1. Provided that of the federal fund
20 appropriation for the department of human services, there is
21 appropriated federal TANF funds in the sum of \$9,500,000, or so
22 much thereof as may be necessary for fiscal year 2006-2007, that

1 shall be used for administration of the department's TANF
2 program."

3 (6) By adding a new section to read as follows:

4 "SECTION 156.2. Provided that of the federal fund
5 appropriation for the department of human services, there is
6 appropriated federal TANF funds in the sum of \$45,000,000, or so
7 much thereof as may be necessary for fiscal year 2006-2007, that
8 shall be used for cash payments to needy families and associated
9 eligibility determination costs."

10 (7) By adding a new section to read as follows:

11 "SECTION 156.3. Provided that of the federal fund
12 appropriation for the department of human services, there is
13 appropriated federal TANF funds in the sum of \$12,200,000, or so
14 much thereof as may be necessary for fiscal year 2006-2007, that
15 shall be used for teen pregnancy and family strengthening
16 services."

17 (8) By adding a new section to read as follows:

18 "SECTION 156.4. Provided that of the federal fund
19 appropriation for the department of human services, there is
20 appropriated federal TANF funds in the sum of \$7,000,000, or so
21 much thereof as may be necessary for fiscal year 2006-2007, that

1 shall be used for purchase of service contracts for child
2 welfare services."

3 (9) By adding a new section to read as follows:

4 "SECTION 156.5. Provided that of the federal fund
5 appropriation for the department of human services, there is
6 appropriated federal TANF funds in the sum of \$13,000,000, or so
7 much thereof as may be necessary for fiscal year 2006-2007, that
8 shall be used for work program contracts."

9 (10) By adding a new section to read as follows:

10 "SECTION 156.6. Provided that of the federal fund
11 appropriation for the department of human services, there is
12 appropriated federal TANF funds in the sum of \$13,000,000, or so
13 much thereof as may be necessary for fiscal year 2006-2007, that
14 shall be used for support services for TANF recipients."

15 (11) By adding a new section to read as follows:

16 "SECTION 156.7. Provided that of the federal fund
17 appropriation for the department of human services, there is
18 appropriated federal TANF funds in the sum of \$500,000, or so
19 much thereof as may be necessary, for fiscal year 2006-2007,
20 that shall be expended for the city and county of Honolulu to
21 provide direct services for pre-employment, education, and
22 leadership development programs that serve at-risk youth."

1 (12) By adding a new section to read as follows:

2 "SECTION 156.8. Provided that the department of human
3 services shall prepare a report that shall include, but not be
4 limited to, a detailed financial plan for federal TANF funds,
5 including anticipated expenditures by type and fiscal year, and
6 the balance of funding in the federal TANF reserve fund;
7 provided further that this plan shall encompass the prior two
8 fiscal years, the current fiscal year, and the next four fiscal
9 years; and provided that the department shall submit the report
10 to the legislature no later than twenty days prior to the
11 convening of the 2007 regular session."

12 (13) By repealing section 157:

13 [~~SECTION 157. Provided that of the federal fund~~
14 ~~appropriation for the department of human services there is~~
15 ~~appropriated carry-over federal funds in the sum of \$45,000,000~~
16 ~~or so much thereof as may be necessary for fiscal year 2005-~~
17 ~~2006, and the same sum, or so much thereof as may be necessary~~
18 ~~for fiscal year 2006-2007 for the purpose of implementing the~~
19 ~~TANF program and its associated programs.]~~

20 (14) By adding a new section to read as follows:

1 "SECTION 157. Provided that the department of human
2 services shall prepare a report on the TANF program that
3 includes:

4 (1) Its outcomes and measures of effectiveness with
5 regards to the TANF program;

6 (2) Work participation rates for two-parent families and
7 all families in the TANF program; and

8 (3) A listing of all contracts funded by the TANF program
9 and how these contracts will help the state's TANF
10 program fulfill federal requirements;

11 and provided further that the department shall submit the report
12 to the legislature no later than twenty days prior to the
13 convening of the 2007 regular session."

14 (15) By adding a new section to read as follows:

15 "SECTION 157.1. Provided that the department of human
16 services shall prepare a report that shall include, but not be
17 limited to, finding alternative sources of funding for teen
18 pregnancy prevention and child welfare services programs that
19 are currently budgeted for with federal TANF funds; and provided
20 further that the department shall submit the report to the
21 legislature no later than twenty days prior to the convening of
22 the 2007 regular session."

1 (16) By amending section 167 to read as follows:

2 "SECTION 167. Provided that for fiscal year 2006-2007 no
3 funds, including federal funds, shall be expended to fill any
4 position not authorized by the legislature; provided further
5 that this prohibition shall not apply to:

6 (1) The University of Hawaii and the Hawaii health systems
7 corporation;

8 (2) Civil service positions entirely federally funded; or

9 (3) Positions established pursuant to section 76-16(b)
10 subsections (3), (13), (21), and (23), Hawaii Revised
11 Statutes, or where an agency has explicit statutory
12 authorization to establish positions to accomplish
13 necessary functions;

14 provided further that with regard to any of the positions
15 identified in paragraphs (1), (2), or (3), the respective agency
16 or department shall submit a report to the legislature within
17 five days of each use of this provision; provided further that
18 the report shall include:

19 (1) Authority used to establish the position;

20 (2) Date the position was established;

21 (3) Projected date the position will be filled;

1 (4) Amounts projected to be expended in fiscal year 2006-
2 2007;

3 (5) Source of funds used to pay for the position; and

4 (6) Functions to be performed by the position;

5 provided further that a report shall be prepared by the
6 department of budget and finance identifying all positions not
7 authorized by the legislature (both filled and vacant) in the
8 [~~Executive Branch~~] executive branch with the exception of the
9 department of education and the [~~university~~] University of
10 Hawaii; provided further that this report shall include for each
11 position the authority used to establish the position, the date
12 the position was established, whether the position is filled or
13 vacant, if the position is vacant the date the position became
14 vacant, if the position is filled the date the position was
15 filled, the amount expended for the position for fiscal year
16 2004-2005, the amount projected to be expended in fiscal year
17 2005-2006, the amount projected to be expended for fiscal year
18 2006-2007, the source of funds used to pay for the position, the
19 impact of eliminating the position and funds projected to be
20 expended for the position; and provided further that the report
21 shall be submitted to the legislature no later than October 1,
22 2005."

1 (17) By adding a new section to read as follows:

2 "SECTION 168.1. Provided that in implementing Act 196,
3 Session Laws of Hawaii 2005, the department of human services
4 and the department of business, economic development, and
5 tourism, with the approval of the governor, may each transfer
6 positions and funds to the other department; provided further
7 that the transfers are necessary for the operations of the
8 departments' housing and development programs; provided further
9 that each department shall prepare a report of all uses of this
10 provision during the previous twelve-month period from December
11 1 to November 30; and provided further that each department
12 shall submit its report to the legislature no later than twenty
13 days prior to the convening of the 2007 regular session."

14 (18) By adding a new section to read as follows:

15 "SECTION 168.2. Provided that with the approval of the
16 governor, the department of education may transfer to the
17 department of human services funds appropriated by the
18 department of education for health services provided to
19 Medicaid-eligible school-aged children, whenever the department
20 of human services can utilize the funds to match federal funds
21 to finance the cost of health services provided to Medicaid-
22 eligible school-aged children; provided further that the

1 governor shall notify the legislature within five days of each
2 use of this provision; provided further that the governor shall
3 submit a report to the legislature of all uses of this provision
4 for the twelve month period from December 1 to November 30; and
5 provided further that this report shall be submitted no later
6 than twenty days prior to the convening of the 2007 regular
7 session."

8 (19) By adding a new section to read as follows:

9 "SECTION 168.3. Provided that the department of human
10 services is authorized to:

11 (1) Enter into agreements with the department of education
12 to furnish health services provided to Medicaid-
13 eligible school-aged children; and

14 (2) Pay the department of education for the care;
15 provided further that the governor shall notify the legislature
16 within five days of each use of this provision; and provided
17 further that the governor shall prepare a report of all uses of
18 this provision for the twelve month period from December 1 to
19 November 30; and provided further that the governor shall submit
20 the report to the legislature no later than twenty days prior to
21 the convening of the 2007 regular session."

22 (20) By adding a new section to read as follows:

1 "SECTION 168.4. Provided that the department of human
2 services shall prepare a report with regards to the
3 implementation of the QUEST Adult Coverage Expansion (ACE) and
4 direct payments to hospitals; provided further that the
5 department shall prepare a report that shall include but not be
6 limited to:

- 7 (1) Identifying the hospitals receiving direct payments;
8 (2) The amount paid to each hospital;
9 (3) The number of people enrolled in QUEST-ACE;
10 (4) The federal benchmarks for QUEST-ACE; and
11 (5) Measurable statistics of how the QUEST-ACE program is
12 lowering the uninsured population of Hawaii;

13 and provided further that the department shall submit the report
14 to the legislature no later than twenty days prior to the
15 convening of the 2007 regular session."

16 (21) By adding a new section to read as follows:

17 "SECTION 168.5. Provided that each executive department
18 shall plan for or install energy reduction, energy savings, or
19 energy producing efforts and technologies to lessen electrical
20 consumption or to increase efficiencies in using electrical
21 energy; provided further that each department shall prepare a
22 report on:

- 1 (1) Energy consumption in kilowatt hours for the past two
2 years (July 1, 2004 to June 30, 2006);
- 3 (2) Steps taken to inventory, investigate, plan, and
4 implement energy reduction efforts; and
- 5 (3) A plan or alternatives to reduce energy consumption in
6 the future;

7 and provided further that each department shall submit the
8 report to the legislature no later than twenty days prior to the
9 convening of the 2007 regular session."

10 (22) By adding a new section to read as follows:

11 "SECTION 168.6. Provided that the state auditor shall
12 conduct a follow-up report to the 2003 study entitled "Study of
13 the Automated Child Support Enforcement System (KEIKI)";
14 provided further that the report shall include, but not be
15 limited to, recommendations that have been implemented since the
16 2003 study, recommendations that have yet to be implemented,
17 additional recommendations, and a comparison of the current
18 state of the child support enforcement agency between 2003 and
19 2006; and provided further that the auditor shall submit the
20 report to the legislature no later than twenty days prior to the
21 convening of the 2007 regular session."

1 SECTION 9. MISCELLANEOUS. If any portion of this Act or
2 its application to any person, entity, or circumstance is held
3 to be invalid for any reason, then the legislature declares that
4 the remainder of the Act and each and every other provision
5 thereof shall not be affected thereby. If any portion of a
6 specific appropriation is held to be invalid for any reason, the
7 remaining portion shall be expended to fulfill the objective of
8 such appropriation to the extent possible.

9 SECTION 10. In the event manifest clerical, typographical
10 or other mechanical errors are found in this Act, the governor
11 is hereby authorized to correct such errors.

12 SECTION 11. Material to be repealed is bracketed and
13 stricken. New statutory material is underscored. In printing
14 this Act, the revisor of statutes need not include the bracketed
15 material or the underscoring.

16 SECTION 12. Nothing in this Act shall affect the validity
17 or continuing effectiveness of any provisions of Act 178,
18 Session Laws of Hawaii 2005, not repealed or modified by this
19 Act.

20 SECTION 13. EFFECTIVE DATE. This Act shall take effect
21 upon its approval.

Report Title:

State finances; executive budget

Description:

Adjusts and requests appropriations for Fiscal Biennium (FB) 2005-07 funding requirements for operations and capital improvement projects (CIP) of Executive Branch agencies and programs. (HB1900 CD1)