

Program ID: JUD101 COURTS OF APPEAL
 Structure #: 010101000000
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	76.00	5,816,875	A	76.00	5,816,875	A	76.00	5,816,875	A	76.00	5,816,875	A
	0.00	243,261	W	0.00	243,261	W	0.00	243,261	W	0.00	243,261	W
	76.00	6,060,136		76.00	6,060,136		76.00	6,060,136		76.00	6,060,136	

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2-001 0.00 117,278 A 0.00 117,278 A

117,278 A 117,278 A 2-001

JUD BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING.

 AGREE

JUD BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING.

4-123 0.00 190,477 A 0.00 240,702 A

190,477 A 240,702 A 4-123

JUD BUDGET PREP:
 ADD FUNDS FOR JUDGES/DIRECTOR PAY RAISE PURSUANT TO ACT
 123, SLH 2003.

 AGREE

JUD BUDGET PREP:
 ADD FUNDS FOR PERSONAL SERVICES FOR JUDGES/DIRECTOR PAY
 RAISE.

HOUSE CONCURS.
 THE LAST JUDICIAL SALARY INCREASE WAS OVER 4 YEARS AGO.
 AT THE CLOSE OF THE 2004 LEGISLATURE, THE JUDICIAL
 COMMISSION MADE A RECOMENDATION TO INCREASE SALARIES
 BEGINNING JULY 1, 2005. FUNDING IS BEING PROVIDED PER THE
 COMMISSION'S RECOMENDATION.
 BREAKOUT AS FOLLOWS:
 CHIEF JUSTICE (23,221; 28,121)
 JUSTICES (77,812; 96,712)
 CHIEF JUDGES (17,534; 22,084)
 INTERMEDIATE COURT OF APPEALS JUDGES (71,910; 93,785)

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SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00 170,000 A	0.00 170,000 A		170,000 A	170,000 A	60-001
	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR HAWAII STATE LAW LIBRARY. (0.00/170,000A; 0.00/170,000A) *****			JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PRICE INCREASE ON REFERENCE SUBSCRIPTIONS AND BOOKS. (0.00/170,000A; 0.00/170,000A) *****			
	AGREE			HOUSE CONCURS. FUNDS WILL BE USED TO COVER INFLATIONARY INCREASES FOR LEGAL MATERIALS. BREAKOUT AS FOLLOWS: SUBSCRIPTIONS (115,000/115,000) BOOKS (55,000/55,000)			
	SENATE CONCURS. FUNDS PROVIDED FOR INFLATIONARY INCREASES FOR REFERENCE MATERIAL. BREAKOUT AS FOLLOWS: OTHER CURRENT EXPENSES: SUBSCRIPTIONS (\$115,000/\$115,000) EQUIPMENT: BOOKS (\$55,000/\$55,000)						

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SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00	32,965 A 0.00 A		A		61-001
	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES (OCE) AND EQUIPMENT FOR IDENTIFICATION CARD SYSTEM FOR KAPUAIWA BUILDING FOR INTERMEDIATE COURT OF APPEALS. (0.00/32,965A; /A) *****			JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR WIRELESS PROXIMITY ACCESS AND IDENTIFICATION CARD SYSTEM IN INTERMEDIATE COURT OF APPEALS. (0.00/32,965A; /A) *****			
	DISAGREE			HOUSE DOES NOT CONCUR. REQUEST DENIED BECAUSE NO KEYS HAVE BEEN LOST SINCE 2001.			
	SENATE CONCURS. FUNDS PROVIDED IN FY06 TO IMPLEMENT IDENTIFICATION/ACCESS CARD SYSTEM AT THE KAPUAIWA BUILDING TO ENHANCE SECURITY.						
	BREAKOUT AS FOLLOWS: OCE: SERVICES ON A FEE \$12,063						
	EQUIPMENT: CONTROL PANEL KIT \$4,400 NETWORK INTERFACE CARD \$960 PRO EDITION SOFTWARE 32 \$1,238 INTEGRATED WIRELESS READER \$7,250 WIRELESS STRIKE INTERFACE \$1,756 PANEL INTERFACE MODEL \$2,632 PLENUM CABLE \$366 1/2" CONDUIT \$196 BATTERY BACKUP POWER SUPPLY \$276 SMS SERVER \$1,616 PRINTER RIBBON \$212						

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SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
62-001	0.00	A	0.00	A		A			62-001
	JUD REQUEST: ADD FUNDS FOR PAYROLL ADJUSTMENT.				JUD REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR CURRENT FUNDING LEVEL PAYROLL ADJUSTMENT.				
	(0.00/43,742A; 0.00/43,742A)				(0.00/43,742A; 0.00/43,742A)				
	*****				*****				
	AGREE				HOUSE DOES NOT CONCUR.				
	SENATE DOES NOT CONCUR.				JUDICIARY WILL FIND FUNDS WITHIN THEIR PROGRAMS TO PAY FOR PROMOTIONS AND RELOCATIONS.				
	DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.								

0.00	510,720	A	0.00	527,980	A	TOTAL CHANGES BY MOF	477,755	A	527,980	A
0.00	510,720		0.00	527,980		TOTAL CHANGES	0.00	477,755	0.00	527,980
76.00	6,327,595	A	76.00	6,344,855	A	BUDGET TOTALS BY MOF	76.00	6,294,630	76.00	6,344,855
	243,261	W		243,261	W			243,261	W	243,261
							0.00	X		
76.00	6,570,856		76.00	6,588,116		TOTAL BUDGET	76.00	6,537,891	76.00	6,588,116

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
 Structure #: 010105000000
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	991.50	57,086,369	A	991.50	57,086,369	A	991.50	57,086,369	A	991.50	57,086,369	A
	35.00	3,336,418	B	35.00	3,336,418	B	35.00	3,336,418	B	35.00	3,336,418	B
	<u>1,026.50</u>	<u>60,422,787</u>		<u>1,026.50</u>	<u>60,422,787</u>		<u>1,026.50</u>	<u>60,422,787</u>		<u>1,026.50</u>	<u>60,422,787</u>	
- 1												- 1

2-001	0.00	1,654,931	A	0.00	1,654,931	A	1,654,931	A	1,654,931	A	2-001	
	0.00	50,598	B	0.00	50,598	B	50,598	B	50,598	B		
	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE											
3-001	0.00	(1,000)	B	0.00	(1,000)	B	(1,000)	B	(1,000)	B	3-001	
	JUD BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS. ***** AGREE											
	JUD BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS FOR DRIVERS EDUCATION EDUCATION AND TRAINING FUND. *****											

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
4-040	0.00 893,105 A 0.00 893,105 A				893,105 A	893,105 A	4-040
	JUD BUDGET PREP: ADD FUNDS TO REFLECT ACT 40, SLH 2004, SECTIONS 6 AND 7. ***** AGREE FOR DRUG COURTS TO EXPAND THEIR PROGRAMS, INCLUDING JUVENILE AND FAMILY DRUG COURTS (SECTION 6); AND FOR TREATMENT OF FIRST-TIME NONVIOLENT DRUG OFFENDERS (SECTION 7). BREAKOUT AS FOLLOWS: SECTION 6 (\$593,105;\$593,105) SECTION 7 (\$300,000;\$300,000)			JUD BUDGET PREP: ADD FUNDS TO REFLECT ACT 40, SLH 2004, SECTIONS 6 AND 7. *****			
4-123	0.00 744,307 A 0.00 960,073 A				744,307 A	960,073 A	4-123
	JUD BUDGET PREP: ADD FUNDS FOR JUDGES/DIRECTOR PAY RAISE PURSUANT TO ACT 123, SLH 2003. ***** AGREE			JUD BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES FOR JUDGES/DIRECTOR PAY RAISE. ***** HOUSE CONCURS. THE LAST JUDICIAL SALARY INCREASE WAS OVER 4 YEARS AGO. AT THE CLOSE OF THE 2004 LEGISLATURE, THE JUDICIAL COMMISSION MADE A RECOMENDATION TO INCREASE SALARIES BEGINNING JULY 1, 2005. FUNDING IS BEING PROVIDED PER THE COMMISSION'S RECOMENDATION. BREAKOUT AS FOLLOWS: CIRCUIT COURT JUDGES (293,560; 378,680) FAMILY COURT JUDGES (124,551; 160,650) CIRCUIT COURT LEVEL JUDGES (44,034; 56,802) DISTRICT COURT JUDGES (193,746; 249,900) PER DIEM JUDGES (88,416; 114,041)			

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
 Structure #: 010105000000
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #		
40-001	49.00	1,796,460	A	49.00	1,796,460	A	49.00	1,796,460	A	49.00	1,796,460	A	40-001
	JUD BUDGET PREP: ADD (49) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN OF FACILITIES MANAGEMENT UNIT FROM ADMINISTRATION TO FIRST JUDICIAL CIRCUIT. ***** AGREE SEE JUD601 SEQ. 40-001.						JUD BUDGET PREP: ADD (49) POSITIONS AND FUNDS TO REFLECT FACILITIES MANAGEMENT TRANSFER-IN FROM ADMINISTRATION (JUD601) TO FIRST JUDICIAL CIRCUIT (JUD310). ***** AGREE SEE JUD601 SEQ. 40-001.						
60-001	5.00	353,979	A	5.00	353,979	A	5.00	353,979	A	5.00	353,979	A	60-001
	JUD REQUEST: ADD (5) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES (OCE) FOR FAMILY DRUG COURT. (5.00/353,979A; 5.00/353,979A) ***** AGREE SENATE CONCURS. GENERAL FUNDS PROVIDED TO REPLACE FEDERAL FUNDING ENDING SEPTEMBER 30,2005. BREAKOUT AS FOLLOWS: (1) PROGRAM SPECIALIST II SR24 (#96108J) (\$63,050/\$63,050) (3) SOCIAL WORKER IV SR22 (#96109J 10J 11J) (\$118,011/\$118,011) (1) CLERK-TYPIST III SR10 (#96112) (\$25,918/\$25,918) OCE: GUARDIAN AD LITEM CONTRACT (\$80,000/\$80,000) OFFICE SPACE RENTAL (\$40,000/\$40,000) DRUG TEST KITS (\$3,500/\$3,500) OFFICE SUPPLIES (\$3,500/\$3,500) CLIENT INCENTIVES (\$3,000/\$3,000) COPIER SUPPLIES/MAIN (\$3,000/\$3,000) TELEPHONE (\$5,000/\$5,000) COPIER RENTAL (\$9,000/\$9,000)						JUD REQUEST: ADD (5) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR FAMILY DRUG COURT. (5.00/353,979A; 5.00/353,979A) ***** AGREE HOUSE CONCURS. REQUEST WILL CONTINUE FAMILY DRUG COURT PROGRAM FOR THE FIRST JUDICIAL CIRCUIT WHICH IS CURRENTLY FUNDED THROUGH FEDERAL GRANTS. FEDERAL FUNDING IS SCHEDULED TO END ON SEPTEMBER 30, 2005. BREAKOUT AS FOLLOWS: (1) PROGRAM SPECIALIST II #96108J (63,050; 63,050) (1) SOCIAL WORKER #96109J (39,337; 39,337) (1) SOCIAL WORKER #96110J (39,337; 39,337) (1) SOCIAL WORKER#96111J (39,337; 39,337) (1) CLERK-TYPIST III #96112J (25,918; 25,918) GUARDIAN AD LITEM CONTRACT(80,000; 80,000) RENTAL OF OFFICE SPACE(40,000; 40,000) TEST KITS(3,500; 3,500) OFFICE SUPPLIES(3,500; 3,500) CLIENT INCENTIVES(3,000; 3,000) COPIER SUPPLIES/MAINTENANCE(3,000; 3,000) TELEPHONE(5,000;5,000) COPIER RENTAL(9,000;9,000)						

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
 Structure #: 010105000000
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		2.00 86,524 A	2.00 86,524 A		2.00 86,524 A	2.00 86,524 A	61-001
	JUD REQUEST: ADD (2) POSITIONS AND FUNDS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR PARENT EDUCATION SPECIAL FUND. (2.00/86,524A; 2.00/86,524A) *****			JUD REQUEST: ADD (2) POSITIONS AND FUNDS FOR PARENT EDUCATION PROGRAM. (2.00/86,524A; 2.00/86,524A) *****			
	AGREE SENATE CONCURS. REQUEST SUPPORTS THE PERMANENT ESTABLISHMENT OF THE PARENT EDUCATION "KIDS FIRST" PROGRAM, WHICH IS MANDATORY FOR SEPARATING AND DIVORCING FAMILIES. BREAKOUT AS FOLLOWS: (1) PROGRAM SPECIALIST II SR24 (#96100J) (\$60,606/\$60,606) (1) CLERK-TYPIST III SR10 (#96101J) (\$25,918/\$25,918)			HOUSE CONCURS. THIS REQUEST WILL ESTABLISH PERMANENT POSITIONS WITH GENERAL FUNDS SUPPORT. ADDITIONAL OPERATING COST WILL BE FUNDED THROUGH PARENT EDUCATION SPECIAL FUND. BREAKOUT AS FOLLOWS: (1) PROGRAM SPECIALIST II #96100J (60,606; 60,606) (1) CLERK TYPYST III #96101J (25,918; 25,918)			

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
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SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #
62-001		6.00	359,491 A	6.00	322,691 A		6.00	359,491 A	6.00	322,691 A	62-001
	JUD REQUEST: ADD (6) POSITIONS AND FUNDS, OTHER CURRENT EXPENSES (OCE), AND EQUIPMENT FOR JUVENILE SEX OFFENDER PROGRAM. (6.00/359,491A; 6.00/322,691A)					JUD REQUEST: ADD (6) POSITIONS AND FUNDS FOR JUVENILE SEX OFFENDER PROGRAM. (6.00/359,491A; 6.00/322,691A)					
	*****					*****					
	AGREE					HOUSE CONCURS.					
	SENATE CONCURS. GENERAL FUNDS PROVIDED TO REPLACE FEDERAL FUNDING ENDING APRIL 30, 2005.					REQUEST WILL CONTINUE EXISTING JUVENILE SEX OFFENDER PROGRAM FOR THE FIRST JUDICIAL CIRCUIT WHICH IS CURRENTLY PARTIALLY FEDERALLY FUNDED. FEDERAL FUNDING IS SCHEDULED TO END ON APRIL 30, 2005.					
	BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER V SR24 (#96102J) (\$60,606/\$60,606) (5) SOCIAL WORKER IV SR22 (#96103J 04J 05J 06J 07J) (\$196,685/\$196,685)					BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER V #96102J (60,606; 60,606) (1) SOCIAL WORKER IV #9610J (39,337; 39,337) (1) SOCIAL WORKER IV #96104J (39,337; 39,337) (1) SOCIAL WORKER IV #96105J (39,337; 39,337) (1) SOCIAL WORKER IV #96106J (39,337; 39,337) (1) SOCIAL WORKER IV #96107J (39,337; 39,337)					
	OCE: RENTAL OF MOTOR POOL CARS (\$5,400/\$5,400) VICTIM TRAUMA ASSESS/TRTMT (\$60,000/\$60,000)					RENTAL OF MOTOR POOL CARS (5,400; 5,400) VICTIMS TRAUMA ASSESSMENT/TREATMENT (60,000; 0)					
	EQUIPMENT: (6) MODULAR OFFICE CUBICLES \$30,000 FY06 ONLY (2) PC, PRINTER, SOFTWARE \$6,800 FY06 ONLY					(6) MODULAR OFFICE CUBICLES (30,000; 0) (2) PC PRINTER, SOFTWARE(6,800; 0)					

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SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001		2.00	46,104 A				
	JUD REQUEST: ADD (2) POSITIONS AND FUNDS AND EQUIPMENT FOR INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION. (2.00/71,446A; 2.00/62,282A)		2.00			62,282 A	

	DISAGREE						
	SENATE DOES NOT CONCUR. POSITIONS AND FUNDS PROVIDED TO FULFILL JUDICIARY'S OBLIGATIONS UNDER INTERSTATE COMPACT TO ADDRESS INCREASES IN PROCESSING ADULT OFFENDERS UNDER NEW INTERSTATE COMPACT RULES. FOUR-MONTH DELAY-IN-HIRE APPLIED.						
	BREAKOUT AS FOLLOWS: (1) JUDICIAL CLERK II SR12 (#96113J) (\$17,279/\$25,918) (1) SOCIAL WORKER III SR20 (#96114J) (\$24,243/\$36,364)						
	EQUIPMENT: PC, PRINTER, SOFTWARE \$3,400 FY06 ONLY CHAIR \$238 FY06 ONLY DESK \$497 FY06 ONLY FILE CABINET \$447 FY06 ONLY						
							63-001
				JUD REQUEST: ADD (2) POSITIONS AND FUNDS FOR INTERSTATE COMPACT ADULT OFFENDER SUPERVISION. (2.00/71,446A; 2.00/62,282A)			

				HOUSE DOES NOT CONCUR. BASED ON THE EXISTING TRANSACTION AVERAGES WHICH HAVE NOT INCREASED SIGNIFICANTLY, PROGRAM MAY USE EXISTING RESOURCES TO HANDLE THE WORKLOAD.			

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SENATE					HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #			
64-001		0.00	A	0.00	A	1.00	25,913	A	1.00	25,918	A	64-001
	JUD REQUEST: ADD (2) POSITIONS AND FUNDS, OTHER CURRENT EXPENSES, AND EQUIPMENT FOR KANEOHE DISTRICT COURT. (2.00/91,628A; 2.00/79,960A) *****					JUD REQUEST: ADD (1) POSITION AND FUNDS FOR EQUIPMENT FOR KANEOHE DISTRICT COURT. (2.00/91,628A; 2.00/79,960A) *****						
	DISAGREE SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.					HOUSE DOES NOT CONCUR. DEPARTMENT CAN UTILIZE CURRENT DEPARTMENT OF PUBLIC SAFETY SERVICES FOR SECURITY. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE. BREAKOUT AS FOLLOWS: (1) JUD CLERK II SR12 #96115J (19,439; 25,918) POINT-OF-SALE CASH REG MAIN (428; 0) POINT-OF-SALE CASH REG INST (125; 0) CALCULATOR (98; 0) TYPEWRITER (350; 0) PC, PRINTER, SOFTWARE (3400; 0) MS OFFICE 2000 LICENSE (423; 0) POINT-OF SALE CASH REGISTER (1650; 0)						

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SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #

65-001		1.00	42,033	A	1.00	63,050	A					
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JUD REQUEST:
ADD (1) POSITION AND FUNDS FOR TREATMENT COURTS FOR
CENTRAL ADMINISTRATION.
(1.00/63,050A; 1.00/63,050A)

DISAGREE
SENATE DOES NOT CONCUR.
POSITION AND FUNDS PROVIDED TO COORDINATE
SERVICES/TREATMENTS AVAILABLE AMONG THREE DRUG COURTS
(ADULT, JUVENILE, FAMILY) AND MENTAL HEALTH COURT. FOUR-
MONTH DELAY-IN-HIRE APPLIED.

(1) PROGRAM SPECIALIST II SR24 (#96117J) (\$42,033/\$63,050)

		1.00	63,050	A	1.00	63,050	A				65-001
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JUD REQUEST:
ADD (1) POSITION AND FUNDS FOR TREATMENT COURT
COORDINATOR.
(1.00/63,050A; 1.00/63,050A)

HOUSE CONCURS.
THE REQUEST IS FOR (1) TREATMENT COURT COORDINATOR FOR
THE FIRST JUDICIAL CIRCUIT WHO WILL COORDINATE ACTIVITIES
OF DRUG AND MENTAL HEALTH COURTS AND SEE THAT CLIENT
TREATMENT IS DELIVERED IN A COST EFFECTIVE MANNER.
(1) PROGRAM SPECIALIST #96117J (63,050; 63,050)

66-001		0.00		A	0.00		A					
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JUD REQUEST:
ADD (1) POSITION AND FUNDS, OTHER CURRENT EXPENSES, AND
EQUIPMENT FOR ADULT CLIENT SERVICES.
(1.00/73,919A; 1.00/79,337A)

AGREE
SENATE DOES NOT CONCUR.
DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS
DENIED.

							A					66-001
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JUD REQUEST:
ADD (1) POSITION AND FUNDS FOR ADULT CLIENT SERVICES.
(1.00/73,919A; 1.00/79,337A)

HOUSE DOES NOT CONCUR.
CURRENT STAFF IN THIS UNIT CAN PEFORM THE RESPONSIBILITIES
OF THE DOMESTIC VIOLENCE OFFICER OR PROGRAM CAN SEEK
ASSISTANCE FROM INTAKE SECTION WHICH HAS A DOMESTIC
VIOLENCE UNIT.
REQUEST IS NOT HIGH ON JUDICIARY'S PRIORITY LIST.

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SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
67-001	0.00	A	0.00	A		A		67-001
	JUD REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS AND EQUIPMENT FOR ADULT CLIENT SERVICES. (0.00/48,871A; 0.00/44,289A) ***** AGREE SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.					JUD REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR ADULT CLIENT SERVICES BRANCH. (0.00/48,871A; 0.00/44,289A) ***** HOUSE DOES NOT CONCUR. THE JUDICIARY SHOULD UTILIZE THE SHARED RESOURCES AS OUTLINED IN THE INTERAGENCY COUNCIL FOR INTERMEDIATE SANCTIONS WHICH IS A MEMORANDUM OF AGREEMENT BETWEEN DEPARTMENT OF PUBLIC SAFETY, DEPARTMENT OF ATTORNEY GENERAL, AND DEPARTMENT OF HEALTH. REQUEST IS NOT HIGH ON JUDICIARY'S PRIORITY LIST.		
68-001	0.00	A	0.00	A		A		68-001
	0.00	B	0.00	B				
	JUD REQUEST: ADD FUNDS FOR PAYROLL ADJUSTMENT. (0.00/405,168A; 0.00/405,168A) (0.00/1,000B; 0.00/1,000B) ***** DISAGREE SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.					JUD REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR CURRENT FUNDING LEVEL PAYROLL ADJUSTMENT. (0.00/405,168A; 0.00/405,168A) (0.00/1,000B; 0.00/1,000B) ***** HOUSE DOES NOT CONCUR. JUDICIARY WILL FIND FUNDS WITHIN THE PROGRAMS TO PAY FOR PROMOTIONS AND RELOCATIONS.		

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001				(12.00)	(353,383) A	(12.00)	(353,383) A 1200-001
				HSE FIN ADJUSTMENT: REDUCE (12) PERMANENT POSITIONS, (1) TEMPORARY POSITION, AND FUNDS TO REFLECT VACANCY SAVINGS.			
*****				*****			
DISAGREE							
				POSITION NUMBERS ARE AS FOLLOWS: 23102, 25263, 57192, 57782, 57783, 57941, 57942, 58142, 58145, 58317, 59384, 59432, 59640			

65.00	5,976,934	A	65.00	6,193,095	A	TOTAL CHANGES BY MOF	52.00	5,624,377	A	52.00	5,803,348	A
0.00	49,598	B	0.00	49,598	B			49,598	B		49,598	B
65.00	6,026,532		65.00	6,242,693		TOTAL CHANGES	52.00	5,673,975		52.00	5,852,946	
1,056.50	63,063,303	A	1,056.50	63,279,464	A	BUDGET TOTALS BY MOF	1,043.50	62,710,746	A	1,043.50	62,889,717	A
35.00	3,386,016	B	35.00	3,386,016	B		35.00	3,386,016	B	35.00	3,386,016	B
							0.00		X			
1,091.50	66,449,319		1,091.50	66,665,480		TOTAL BUDGET	1,078.50	66,096,762		1,078.50	66,275,733	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
 Structure #: 010106000000
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
		194.00	11,455,871	A	194.00	11,455,871	A	194.00	11,455,871	A		
		194.00	11,455,871		194.00	11,455,871		194.00	11,455,871			
- 1											- 1	
*****						*****						
2-001		0.00	307,032	A	0.00	307,032	A	307,032	A	307,032	A	2-001
	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE										JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****	
3-001		0.00	(120,238)	A	0.00	(120,238)	A	(120,238)	A	(120,238)	A	3-001
	JUD BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS. ***** AGREE										JUD BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS. *****	

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
 Structure #: 010106000000
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
4-040	7.00 1,202,179 A	7.00	1,204,464	A		7.00 1,202,179 A	7.00	1,204,464	A		4-040
	JUD BUDGET PREP: ADD (7) POSITIONS AND FUNDS TO REFLECT ACT 40, SLH 2004, SECTIONS 5, 6, AND 7. ***** AGREE FOR DRUG COURTS TO EXPAND THEIR PROGRAMS (SECTION 5); FOR DRUG COURTS TO EXPAND THEIR PROGRAMS, INCLUDING JUVENILE AND FAMILY DRUG COURTS (SECTION 6); AND FOR TREATMENT OF FIRST-TIME NONVIOLENT DRUG OFFENDERS (SECTION 7). BREAKOUT AS FOLLOWS: (7) VARIOUS POSITIONS SECTION 5 (\$766,788/\$766,788) SECTION 6 (\$350,391/\$352,676) SECTION 7 (\$85,000/\$85,000)					JUD BUDGET PREP: ADD (7) POSITIONS AND FUNDS TO REFLECT ACT 40, SLH, 2004. *****					
4-123	0.00 147,128 A	0.00	189,778	A		147,128 A		189,778	A		4-123
	JUD BUDGET PREP: ADD FUNDS FOR JUDGES/DIRECTOR PAY RAISE PURSUANT TO ACT 123, SLH 2003. ***** AGREE					JUD BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES FOR JUDGES PAY RAISE. ***** HOUSE CONCURS. THE LAST JUDICIAL SALARY INCREASE WAS OVER 4 YEARS AGO. AT THE CLOSE OF THE 2004 LEGISLATURE, THE JUDICIAL COMMISSION MADE A RECOMENDATION TO INCREASE SALARIES BEGINNING JULY 1, 2005. FUNDING IS BEING PROVIDED PER THE COMMISSION'S RECOMENDATION. BREAKOUT AS FOLLOWS: CIRCUIT COURT JUDGE (44,034; 56,802) FAMILY COURT JUDGE (27,678; 35,700) CIRCUIT LEVEL (14,678; 18,934) DISTRICT COURT JUDGE (41,517; 53,550) PER DIEM JUDGES (19,221; 24,792)					

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
 Structure #: 010106000000
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #
60-001		0.00	243,500	A	0.00	90,000	A				60-001
	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR MAUI DRUG COURT RELOCATION. (0.00/243,500A; 0.00/90,000A)					JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR LEASE, RENOVATION, AND MOVING COSTS FOR DRUG COURTS. (0.00/243,500A; 0.00/90,000A)					
	*****					*****					
	DISAGREE					HOUSE DOES NOT CONCUR.					
	SENATE CONCURS. FUNDS PROVIDED FOR LEASE, RENOVATION AND MOVING COSTS FOR MAUI DRUG COURT RELOCATION.					DUE TO INSUFFICIENT INFORMATION ON LOCATION OF DRUG COURTS, THE LEASE COSTS MAY BE INACCURATE.					
	BREAKOUT AS FOLLOWS: LEASE (\$90,000/\$90,000) MOVING EXPENSES \$3,500 FY06 ONLY OFFICE RENOVATIONS \$150,000 FY06 ONLY										
61-001		3.00	3,900	A	3.00	8,900	A				61-001
	JUD REQUEST: ADD (3) POSITIONS AND FUNDS, AND OTHER CURRENT EXPENSES TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR FUNDS TO EXPAND DRUG COURT TO MOLOKAI. (3.00/3,900A; 3.00/8,900A)					JUD REQUEST: ADD (3) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO EXPAND MOLOKAI DRUG COURT. (3.00/3,900A; 3.00/8,900A)					
	*****					*****					
	AGREE					HOUSE CONCURS.					
	SENATE CONCURS. POSITIONS AND FUNDS PROVIDED TO ESTABLISH EXPANSION OF DRUG COURT TO MOLOKAI.					THE REQUEST IS CONVERT (3) TEMPORARY POSITIONS TO PERMANENT AND ADD TRAINING SESSIONS OFF ISLAND FOR THE MOLOKAI DRUG COURT.					
	BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER V (1) DRUG COURT SUB ABUSE COUNSELOR III SR-20					BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER V (1) DRUG COURT SUBSTANCE ABUSE COUNSELOR III (1) DRUG COURT SUBSTANCE ABUSE COUNSELOR III					
	TRAINING/REGISTRATION (\$1,500/\$6,500) TRAVEL INTRA-STATE (\$2,400/\$2,400)					TRAINING/REGISTRATION (1,500; 6,500) TRAVEL INTRA-STATE (2,400; 2,400)					

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
 Structure #: 010106000000
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
62-001		1.00 28,300 A	1.00 63,300 A		1.00 28,300 A	1.00 63,300 A	62-001
	JUD REQUEST: ADD (1) POSITION AND FUNDS, AND OTHER CURRENT EXPENSES TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR FAMILY DRUG COURT. (1.00/28,300A; 1.00/63,300A) *****			JUD REQUEST: ADD (1) POSITION AND FUNDS FOR OTHER CURRENT EXPENSES TO EXPAND FAMILY DRUG COURT. (1.00/28,300A; 1.00/63,300A) *****			
	AGREE						
	SENATE CONCURS. POSITION AND FUNDS PROVIDED TO INSTITUTIONALIZE THE FAMILY DRUG COURT AND PROVIDE SERVICES FOR CLIENTS AND FAMILIES.			HOUSE CONCURS. FUNDING TO EXPAND THIS PROGRAM WILL ENABLE SERVICE TO CLIENTS/FAMILIES IN FOUR PRIMARY AREAS: CHILD PROTECTIVE SERVICES, JUVENILE PROBATION, DOMESTIC ABUSE, AND CASES INVOLVING LITIGATED CHILD CUSTODY AND VISITATION ISSUES.			
	BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER V			BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER V			
	SUBSISTENCE ALLOW, INTRA STATE (\$300/\$300) PURCHASE OF SERVICE (\$25,000/\$60,000) TRANSPORTATION, INTRA STATE (\$3,000/\$3,000)			SUBSISTENCE ALLOWANCE, INTRASTATE (300; 300) PURCHASE OF SERVICE (25,000; 60,000) TRANSPORTATION, INTRASTATE (3,000; 3,000)			

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
 Structure #: 010106000000
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-001	2.00 44,184 A 2.00 66,276 A				A		63-001
	JUD REQUEST: ADD (2) POSITIONS AND FUNDS FOR PROBATION STAFFING. (2.00/66,276A; 2.00/66,276A) ***** DISAGREE SENATE DOES NOT CONCUR. POSITIONS AND FUNDS PROVIDED TO CONSOLIDATE AND STAFF PROBATION PROGRAM FOR VICTIM'S SERVICES. FOUR-MONTH DELAY-IN-HIRE APPLIED. BREAKOUT AS FOLLOWS: (1) SOCIAL SERVICE ASSISTANT V (\$17,960/\$26,940) (1) SOCIAL WORKER IV (\$26,224/\$39,336) SEE JUD320 SEQ. 63-003.						
				JUD REQUEST: ADD (2) POSITIONS AND FUNDS FOR VICTIM'S SERVICES. (2.00/66,276A; 2.00/66,276A) ***** HOUSE DOES NOT CONCUR. DEPARTMENT OF PUBLIC SAFETY HAS NOT YET TERMINATED THEIR RESPONSIBILITIES OF OVERSEEING COMMUNITY SERVICE FOR ADULT OFFENDERS. THEREFORE ADDITIONAL POSITIONS ARE NOT NEEDED AT THIS TIME. REQUEST IS ALSO NOT HIGH ON JUDICIARY'S PRIORITY LIST. SEE JUD320 SEQ. 63-003			
63-002	0.00 A 0.00 A				A		63-002
	JUD REQUEST: ADD (2) POSITIONS AND FUNDS IN FY07 FOR PROBATION STAFFING. (0.00/0A; 2.00/71,232A) ***** AGREE SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. SEE JUD320 SEQ. 63-003.						
				JUD REQUEST: ADD (2) POSITIONS AND FUNDS IN FY07 FOR PROBATION STAFFING. (0.00/0A; 2.00/71,232A) ***** HOUSE DOES NOT CONCUR. DEPARTMENT OF PUBLIC SAFETY HAS NOT YET TERMINATED THEIR RESPONSIBILITIES OF OVERSEEING COMMUNITY SERVICE FOR ADULT OFFENDERS. THEREFORE ADDITIONAL POSITIONS ARE NOT NEEDED AT THIS TIME. REQUEST IS ALSO NOT HIGH ON JUDICIARY'S PRIORITY LIST. SEE JUD320 SEQ. 63-003			

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
 Structure #: 010106000000
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
63-003		0.00	9,629	A	0.00		A	63-003
	JUD REQUEST: ADD FUNDS FOR EQUIPMENT FOR PROBATION STAFFING. (0.00/9,629A; 0.00/7,038A) *****				JUD REQUEST: ADD FUNDS FOR EQUIPMENT FOR PROBATION STAFFING. (0.00/9,629A; 0.00/7,038A) *****			
	DISAGREE							
	SENATE DOES NOT CONCUR. FUNDS PROVIDED FOR EQUIPMENT IN FY06 FOR (1) SOCIAL SERVICE ASSISTANT V AND (1) SOCIAL WORKER IV.				HOUSE DOES NOT CONCUR. DEPARTMENT OF PUBLIC SAFETY HAS NOT YET TERMINATED THEIR RESPONSIBILITIES OF OVERSEEING COMMUNITY SERVICE FOR ADULT OFFENDERS. THEREFORE ADDITIONAL POSITIONS ARE NOT NEEDED AT THIS TIME. REQUEST IS ALSO NOT HIGH ON JUDICIARY'S PRIORITY LIST.			
	BREAKOUT AS FOLLOWS: (2) PC W/SOFTWARE (\$5,400/\$0) (1) DATA STATION \$0 FY07 ONLY (1) LASER PRINTER \$2,100 FY06 ONLY (1) PRINTER STAND ALONE \$700 FY06 ONLY (2) 4-DRAWER STEEL LATERAL FILE (\$355/\$0) (2) MED TASK/CONF CHAIR W/ARMS (\$238/\$0) (2) CHAIR MAT (\$70/\$0) (2) STEEL DESK, DOUBLE PED (\$633/\$0) (2) 4-SHELF STEEL BOOKCASE (\$133/\$0)				SEE JUD320 SEQ. 63-001 AND JUD320 SEQ. 63-002.			
64-001		0.00		A	0.00		A	64-001
	JUD REQUEST: ADD (1) POSITION AND FUNDS, OTHER CURRENT EXPENSES, AND EQUIPMENT FOR TECHNICAL SUPPORT. (1.00/37,323A; 1.00/32,793A) *****				JUD REQUEST: ADD (1) POSITION AND FUNDS FOR DATA PROCESSING SUPPORT TECH III. (1.00/37,323A; 1.00/32,793A) *****			
	AGREE							
	SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.				HOUSE DOES NOT CONCUR. DEPARTMENT CURRENTLY HAS AN ON-SITE DATA TECHNICIAN AND CAN UTILIZE THE INFORMATION TECHNOLOGY AND COMMUNICATION DIVISION LOCATED ON OAHU.			

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
 Structure #: 010106000000
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
65-001	0.00	A	0.00	A		A		65-001
	JUD REQUEST: ADD (1) POSITION AND FUNDS AND EQUIPMENT FOR COURT NAVIGATION PROGRAM/SERVICE CENTER. (1.00/29,730A; 1.00/25,918A) ***** AGREE SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.					JUD REQUEST: ADD (1) POSITION AND FUNDS FOR EQUIPMENT FOR SERVICE CENTER. (1.00/29,730A; 1.00/25,918A) ***** HOUSE DOES NOT CONCUR. REQUEST IS TO ESTABLISH SERVICE CENTER WITHIN THE SECOND JUDICIAL CIRCUIT SIMILAR TO THE SERVICE CENTER IN THE FIRST CIRCUIT. DUE TO FISCAL CONSTRAINTS FUNDING FOR THIS REQUEST IS DENIED. REQUEST IS ALSO NOT HIGH ON JUDICIARY PRIORITY LIST.		
66-001	0.00	A	0.00	A		A		66-001
	JUD REQUEST: ADD (1) POSITION AND FUNDS AND EQUIPMENT FOR ADMINISTRATION. (1.00/44,147A; 1.00/39,337A) ***** AGREE SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.					JUD REQUEST: ADD (1) POSITION AND FUNDS AND EQUIPMENT FOR COURT OPERATIONS. (1.00/44,147A; 1.00/39,337A) ***** HOUSE DOES NOT CONCUR. ADMINSTRATORS AND SUPERVISORS HAVE BEEN AND CAN CONTINUE PERFORMING THESE FUNCTIONS AND RESPONSIBILITIES WITHOUT ADDITIONAL RESOURCES.		

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
 Structure #: 010106000000
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
67-001	0.00 A 0.00 A JUD REQUEST: ADD FUNDS FOR PAYROLL ADJUSTMENT. (0.00/56,883A; 0.00/56,883A) ***** AGREE SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.				A JUD REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR CURRENT FUNDING LEVEL PAYROLL ADJUSTMENT. (0.00/56,883A; 0.00/56,883A) ***** HOUSE DOES NOT CONCUR. JUDICIARY WILL FIND FUNDS WITHIN THE PROGRAMS TO PAY FOR PROMOTIONS AND RELOCATIONS.		67-001
1200-001				(1.00) (38,156) A HSE FIN ADJUSTMENT: REDUCE (1) PERMANENT POSITIONS AND FUNDS TO REFLECT VACANCY SAVINGS. ***** DISAGREE	(1.00) (38,156) A	(1.00) (38,156) A	1200-001
				POSITION NUMBER AS FOLLOWS: 59102			

13.00	1,865,614	A	13.00	1,809,512	A	TOTAL CHANGES BY MOF	10.00	1,530,145	A	10.00	1,615,080	A
13.00	1,865,614		13.00	1,809,512		TOTAL CHANGES	10.00	1,530,145		10.00	1,615,080	
207.00	13,321,485	A	207.00	13,265,383	A	BUDGET TOTALS BY MOF	204.00	12,986,016	A	204.00	13,070,951	A
							0.00		X			
207.00	13,321,485		207.00	13,265,383		TOTAL BUDGET	204.00	12,986,016		204.00	13,070,951	

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
 Structure #: 010107000000
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #	
	198.00	13,730,441	A	198.00	13,730,441	A				
	198.00	13,730,441		198.00	13,730,441					
- 1										
*****					*****					
2-001	0.00	322,824	A	0.00	322,824	A				
	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.					322,824	A	322,824	A	2-001
	*****					*****				
	AGREE									
3-001	0.00	(48,093)	A	0.00	(48,093)	A				
	JUD BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS.					(48,093)	A	(48,093)	A	3-001
	*****					*****				
	AGREE									

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
4-040		8.00	897,735	A	8.00	895,450	A					
	JUD BUDGET PREP: ADD (8) POSITIONS AND FUNDS TO REFLECT ACT 40, SLH 2004, SECTIONS 5, 6, AND 7. ***** AGREE FOR DRUG COURTS TO EXPAND THEIR PROGRAMS (SECTION 5); FOR DRUG COURTS TO EXPAND THEIR PROGRAMS, INCLUDING JUVENILE AND FAMILY DRUG COURTS (SECTION 6); AND FOR TREATMENT OF FIRST-TIME NONVIOLENT DRUG OFFENDERS (SECTION 7). BREAKOUT AS FOLLOWS: (8) VARIOUS POSITIONS SECTION 5 (\$705,631/\$705,631) SECTION 6 (\$97,104/\$94,819) SECTION 7 (\$95,000/\$95,000)											
						JUD BUDGET PREP: ADD FUNDS TO REFLECT ACT 40, SLH 2004, SECTIONS 5, 6, AND 7. *****						4-040
4-123		0.00	164,811	A	0.00	212,586	A					
	JUD BUDGET PREP: ADD FUNDS FOR JUDGES/DIRECTOR PAY RAISE PURSUANT TO ACT 123, SLH 2003. ***** AGREE											
						JUD BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES FOR JUDGES/DIRECTOR PAY RAISE. ***** HOUSE CONCURS. THE LAST JUDICIAL SALARY INCREASE WAS OVER 4 YEARS AGO. AT THE CLOSE OF THE 2004 LEGISLATURE, THE JUDICIAL COMMISSION MADE A RECOMENDATION TO INCREASE SALARIES BEGINNING JULY 1, 2005. FUNDING IS BEING PROVIDED PER THE COMMISSION'S RECOMENDATION. BREAKOUT AS FOLLOWS: CIRCUIT COURT JUDGE (58,712; 75,736) FAMILY COURT JUDGE (41,517; 53,550) DISTRICT COURT JUDGE (41,517; 53,550) PER DIEM JUDGE (23,065; 29,750)						

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #			
60-001		0.00	57,208	A	0.00	23,808	A			57,208	A	23,808	A	60-001
	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES (OCE) AND EQUIPMENT FOR KONA DRUG COURTROOM. (0.00/57,208A; 0.00/23,808A) *****									JUD REQUEST: ADD FUNDS FOR EQUIPMENT FOR DRUG COURT. (0.00/57,208A; 0.00/23,808A) *****				
	AGREE													
	SENATE CONCURS. FUNDS PROVIDED FOR SECURITY GUARD SERVICE AND EQUIPMENT TO ENSURE A SAFE ENVIRONMENT FOR STAFF AND PATRONS. BREAKOUT AS FOLLOWS: OCE: SERVICES ON A FEE (\$23,808/\$23,808) EQUIPMENT: X-RAY MACHINE \$30,000 FY06 ONLY WALK-THRU MACHINE \$3,000 FY06 ONLY (2) HAND HELD SCANNERS \$400 FY06 ONLY									HOUSE CONCURS. REQUEST WILL HELP FUND SECURITY FOR KONA DRUG COURTROOM. BREAKOUT AS FOLLOWS: SERVICES ON FEE (23,808) X-RAY MACHINE (30,000) WALK-THRU MACHINE (3,000) (2) HAND HELD SCANNER (400)				
61-001		0.00	27,000	A	0.00	27,000	A			27,000	A	27,000	A	61-001
	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES (OCE) FOR JUVENILE DETENTION. (0.00/27,000A; 0.00/27,000A) *****									JUD REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR SECURITY GUARDS FOR JUVENILE DETENTION. (0.00/27,000A; 0.00/27,000A) *****				
	AGREE													
	SENATE CONCURS. FUNDS PROVIDED FOR SECURITY GUARD SERVICE FOR JUVENILES ARRESTED AFTER HOURS ON WEEKENDS WHILE AWAITING COURT APPEARANCE. OCE: SERVICE ON A FEE: (\$27,000/\$27,000)									HOUSE CONCURS. REQUEST WILL FUND SECURITY FOR JUVENILES ARRESTED AFTER HOURS AND ON WEEKENDS WHILE AWAITING COURT APPEARANCES. BREAKOUT AS FOLLOWS: SERVICES ON FEE (27,000)				

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #		
62-001	JUD REQUEST: ADD (2) POSITIONS AND FUNDS AND EQUIPMENT FOR DOMESTIC VIOLENCE SUPERVISION UNIT-HILO. (2.00/86,982A; 2.00/78,674A) ***** DISAGREE SENATE DOES NOT CONCUR. FOUR-MONTH DELAY-IN-HIRE APPLIED. BREAKOUT AS FOLLOWS: (2) SOCIAL WORKER IV SR-22 (\$52,449/\$78,674) EQUIPMENT: (2) PC WITH SOFTWARE \$5,400 FY06 ONLY (2) CHAIR, TASK/CONF, W/ARMS \$510 FY06 ONLY (4) CHAIR, CONF, W/O ARMS \$472 FY06 ONLY (2) FILE CABINET, VERT, 5 DRAWER \$660 FY06 ONLY (2) DESK, STEEL, DOUBLE PED \$1,266 FY06 ONLY	2.00	60,757 A	2.00	78,674 A				
				JUD REQUEST: ADD (2) POSITIONS AND FUNDS FOR EQUIPMENT FOR DOMESTIC VIOLENCE SUPERVISION UNIT- HILO. (2.00/86,982A; 2.00/78,674A) ***** HOUSE DOES NOT CONCUR. FUNDING ADJUSTED TO REFLECT DELAY IN HIRE. BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER IV (29,503; 39,337) (1) SOCIAL WORKER IV (29,503; 39,337) (2) PC WITH SOFTWARE (5,400) (2) CHAIR (510) (4) CHAIR (472) (2) FILE CABINET (660) (2) DESK (1,266)	2.00	73,545 A	2.00	78,674 A	62-001
63-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SEX OFFENDER TREATMENT AND ASSESSMENT/EVALUATION. (0.00/70,000A; 0.00/70,000A) ***** AGREE SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00	A	0.00	A				
				JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SEX OFFENDER TREATMENT/ASSESSMENT. (0.00/70,000A; 0.00/70,000A) ***** HOUSE DOES NOT CONCUR. NO FORMAL STUDY HAS BEEN DONE TO DETERMINE THE SUCCESS RATE OF THIS PROGRAM.				63-001	

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
64-001		0.00	40,000	A	0.00	40,000	A		64-001
	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADDITIONAL EMERGENCY SHELTER BED SPACE. (0.00/40,000A; 0.00/40,000A) ***** DISAGREE SENATE CONCURS. FUNDS PROVIDED FOR SHELTER BED SPACE FROM SALVATION ARMY FAMILY INTERVENTION SERVICES FOR ARRESTED YOUTH WHOSE PARENTS' CANNOT BE LOCATED.					JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADDITIONAL EMERGENCY SHELTER BED SPACE FROM SALVATION ARMY. (0.00/40,000A; 0.00/40,000A) ***** HOUSE DOES NOT CONCUR. DUE TO INADEQUATE INFORMATION REGARDING THE BED SPACE UTILIZATION THE NEED FOR ONE ADDITIONAL BED IS NOT JUSTIFIED. THE PROGRAM SHOULD LOOK FOR ALTERNATIVES TO SHORTEN THE 11 DAY AVERAGE STAY THEREBY OPENING UP MORE BED SPACE.			
65-001		0.00		A	0.00		A		65-001
	JUD REQUEST: ADD (1) POSITION AND FUNDS AND EQUIPMENT FOR ADMINISTRATION. (1.00/36,038A; 1.00/31,513A) ***** AGREE SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.					JUD REQUEST: ADD (1) POSITION AND FUNDS FOR DATA PROCESSING SUPPORT TECH III. (1.00/36,038A; 1.00/31,513A) ***** HOUSE DOES NOT CONCUR. DEPARTMENT CAN UTILIZE THE INFORMATION TECHNOLOGY AND COMMUNICATION DIVISION LOCATED ON OAHU.			

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
66-001	0.00	A	0.00	A		A		66-001
	JUD REQUEST: ADD (2) POSITIONS AND FUNDS AND EQUIPMENT FOR FAMILY COURT- HILO & KONA. (2.00/78,506A; 2.00/68,140A) ***** AGREE SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.				JUD REQUEST: ADD (2) POSITIONS AND FUNDS FOR FAMILY COURT. (2.00/78,506A; 2.00/68,140A) ***** HOUSE DOES NOT CONCUR. DUE TO THE LACK OF INFORMATION OF INCREASES IN FILING WORKLOAD, FUNDING FOR THIS REQUEST IS DENIED.			
67-001	0.00	A	0.00	A		A		67-001
	JUD REQUEST: ADD (2) POSITIONS AND FUNDS AND EQUIPMENT FOR HILO & KONA ADMINISTRATION. (2.00/88,358A; 2.00/78,674A) ***** AGREE SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.				JUD REQUEST: ADD (2) POSITIONS AND FUNDS FOR COURT OPERATIONS SPECIALIST. (2.00/88,358A; 2.00/78,674A) ***** HOUSE DOES NOT CONCUR. ADMINSTRATORS AND SUPERVISORS HAVE BEEN AND CAN CONTINUE PERFORMING THESE FUNCTIONS AND RESPONSIBILITIES WITHOUT ADDITIONAL RESOURCES. REQUEST IS ALSO NOT HIGH ON JUDICIARY PRIORITY LIST.			

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
68-001	JUD REQUEST: ADD (1) POSITION AND FUNDS AND EQUIPMENT FOR HAMAKUA AND NORTH/SOUTH KOHALA DISTRICT COURT. (1.00/34,244A; 1.00/29,131A) ***** AGREE SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00	A	0.00	A	JUD REQUEST: ADD (1) POSITION AND FUNDS FOR EQUIPMENT FOR DISTRICT COURT CLERK. (1.00/34,244A; 1.00/29,131A) ***** HOUSE DOES NOT CONCUR. CURRENTLY THERE IS NO BACKLOG OF WORK, THEREFORE FUNDING IS NOT NEEDED AT THIS TIME. REQUEST IS LOW ON JUDICIARY PRIORITY LIST.	A	68-001
69-001	JUD REQUEST: ADD (1) POSITION AND FUNDS AND EQUIPMENT FOR KONA DISTRICT COURT. (1.00/31,031A; 1.00/25,918A) ***** AGREE SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00	A	0.00	A	JUD REQUEST: ADD (1) POSITION AND FUNDS AND EQUIPMENT FOR JUDICIAL CLERK. (1.00/31,031A; 1.00/25,918A) ***** HOUSE DOES NOT CONCUR. TEMPORARY POSITIONS ARE ALREADY ASSISTING WITH WORKLOAD.	A	69-001
70-001	JUD REQUEST: ADD FUNDS FOR PAYROLL ADJUSTMENT. (0.00/21,236A; 0.00/21,236A) ***** AGREE SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00	A	0.00	A	JUD REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR CURRENT FUNDING LEVEL PAYROLL ADJUSTMENT. (0.00/21,236A; 0.00/21,236A) ***** HOUSE DOES NOT CONCUR. JUDICIARY WILL FIND FUNDS WITHIN THE PROGRAMS TO PAY FOR PROMOTIONS AND RELOCATIONS.	A	70-001

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
1200-001				(4.00)	(138,068) A	(4.00)	(138,068) A 1200-001
				HSE FIN ADJUSTMENT: REDUCE (4) PERMANENT POSITIONS, (1) TEMPORARY POSITION, AND FUNDS TO REFLECT VACANCY SAVINGS.			
*****				*****			
DISAGREE							
				POSITION NUMBERS ARE AS FOLLOWS: 11995,26835, 57327, 57627, 59497			

10.00	1,522,242	A	10.00	1,552,249	A	TOTAL CHANGES BY MOF	6.00	1,356,962	A	6.00	1,374,181	A
10.00	1,522,242		10.00	1,552,249		TOTAL CHANGES	6.00	1,356,962		6.00	1,374,181	
208.00	15,252,683	A	208.00	15,282,690	A	BUDGET TOTALS BY MOF	204.00	15,087,403	A	204.00	15,104,622	A
							0.00		X			
208.00	15,252,683		208.00	15,282,690		TOTAL BUDGET	204.00	15,087,403		204.00	15,104,622	

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
 Structure #: 010108000000
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
	92.00	5,342,235 A	92.00 5,342,235 A	92.00	5,342,235 A	92.00 5,342,235 A	
	92.00	5,342,235	92.00 5,342,235	92.00	5,342,235	92.00 5,342,235	
- 1	*****						- 1
2-001	0.00	133,940 A	0.00 133,940 A		133,940 A	133,940 A	2-001
	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE			JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****			
3-001	0.00	(355,552) A	0.00 (355,552) A		(355,552) A	(355,552) A	3-001
	JUD BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS. ***** AGREE			JUD BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS. *****			
4-040	0.00	179,400 A	0.00 179,400 A		179,400 A	179,400 A	4-040
	JUD BUDGET PREP: ADD FUNDS TO REFLECT ACT 40, SLH 2004, SECTIONS 6 AND 7. ***** AGREE FOR DRUG COURTS TO EXPAND THEIR PROGRAMS, INCLUDING JUVENILE AND FAMILY DRUG COURTS (SECTION 6); AND FOR TREATMENT OF FIRST-TIME NONVIOLENT DRUG OFFENDERS (SECTION 7). BREAKOUT AS FOLLOWS: SECTION 6 (\$159,400/\$159,400) SECTION 7 (\$20,000/\$20,000)			JUD BUDGET PREP: ADD FUNDS TO REFLECT ACT 40, SLH 2004, SECTIONS 6 AND 7. *****			

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
 Structure #: 010108000000
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
4-123	0.00 64,722 A 0.00 83,485 A				64,722 A	83,485 A	4-123
	JUD BUDGET PREP: ADD FUNDS FOR JUDGES/DIRECTOR PAY RAISE PURSUANT TO ACT 123, SLH 2003. ***** AGREE			JUD BUDGET PREP:: ADD FUNDS FOR PERSONAL SERVICES FOR JUDGES/DIRECTOR PAY RAISE. ***** HOUSE CONCURS. THE LAST JUDICIAL SALARY INCREASE WAS OVER 4 YEARS AGO. AT THE CLOSE OF THE 2004 LEGISLATURE, THE JUDICIAL COMMISSION MADE A RECOMENDATION TO INCREASE SALARIES BEGINNING JULY 1, 2005. FUNDING IS BEING PROVIDED PER THE COMMISSION'S RECOMENDATION. BREAKOUT AS FOLLOWS: CIRCUIT COURT JUDGE (29,356; 37,868) DISTRICT COURT JUDGE (27,678; 35,700) PER DIEM JUDGES (7,688; 9,917)			

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
 Structure #: 010108000000
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		2.00 65,111 A	2.00 83,174 A		2.00 71,334 A	2.00 83,174 A	60-001
	JUD REQUEST: ADD (2) POSITIONS AND FUNDS, OTHER CURRENT EXPENSES (OCE), AND EQUIPMENT FOR KAUAI DRUG COURT- JUVENILE COMPONENT. (2.00/91,002A; 2.00/83,174A)			JUD REQUEST: ADD (2) POSITIONS AND FUNDS FOR PERSONAL SERVICES, OTHER CURRENT EXPENSES, AND EQUIPMENT FOR JUVENILE DRUG COURT. (2.00/91,002A; 2.00/83,174A)			
	*****			*****			
	DISAGREE			HOUSE DOES NOT CONCUR.			
	SENATE DOES NOT CONCUR. FUNDING ESTABLISHES A JUVENILE DRUG COURT PROGRAM WITH TRAINED STAFF FOR KAUAI. FOUR-MONTH DELAY-IN-HIRE APPLIED.			FUNDING ADJUSTED TO REFLECT DELAY IN HIRE. BREAKOUT AS FOLLOWS:			
	BREAKOUT AS FOLLOWS: (2) SOCIAL WORKER IV (#96700J, #96701J) (\$52,783/\$79,174) OVERTIME (\$500/\$500)			(1) SOCIAL WORKER IV #96700J (29,503; 39,337) (1) SOCIAL WORKER IV #96701J (29,503; 39,337) OVERTIME (500; 500) OPERATING SUPPLIES (2,000; 2,000) TRAVEL, INTRA-STATE (1,000; 1,000) SUBSISTENCE ALLOWANCE INTRASTATE (1,000; 1,000)			
	OCE: OPERATING SUPPLIES (\$2,000/\$2,000) TRANSP INTRA-STATE (\$1,000/\$1,000) SUBSISTENCE ALLOW INTRA-STATE (\$1,000/\$1,000)			(2) PC WITH SOFTWARE (5,400) (2) CHAIRS,TASK/CONF (510) (2) FILE CABINETS (518) (2) PRINTER (1,400)			
	EQUIPMENT FY06 ONLY: (2) PC W/SOFTWARE \$5,400 (2) CHAIR, TASK/CONF \$510 (2) FILE CABINET, VERT, 4 DRAWER \$518 (2) PRINTER, STAND ALONE \$1,400						

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Structure #: 010108000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-001		0.00 297,388 A	0.00 470,162 A		297,388 A	470,162 A	61-001
	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES (OCE) AND EQUIPMENT FOR NEW KAUAI JUDICIARY COMPLEX. (0.00/297,388A; 0.00/470,162A) *****			JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADJUSTMENT FOR OPERATING EXPENSES FOR NEW KAUAI COMPLEX. (0.00/297,388A; 0.00/470,162A) *****			
	AGREE			HOUSE CONCURS.			
	SENATE CONCURS. REQUEST PROVIDES FULL FUNDING RESTORATION FOR UTILITIES, MAINTENANCE AND RESOURCE REQUIREMENTS.			FUNDING FOR THIS REQUEST WILL COVER MAINTENANCE AND EQUIPMENT COSTS. BREAKOUT AS FOLLOWS: JANITORIAL SUPPLIES (22,500; 22,500) REFUSE (0; 10,800) ELECTRICITY (221,310; 221,310) WATER (0; 7,857) NON-POTABLE (0; 17,000) SEWER (0; 11,502) SECURITY (39,000; 39,000) ELEVATOR MAINTENANCE (0; 45,000) ELECTRONIC SECURITY MAINTENANCE (0; 56,205) MAINTENANCE (0; 38,943) JUDGES CHAMBER COLLECTION(14,708; 0) RULES OF COURT(500; 0)			
	BREAKOUT AS FOLLOWS: OCE: JANITORIAL SUPPLIES (\$22,500/\$22,500) REFUSE \$10,800 FY06 ONLY ELECTRICITY (\$221,310/\$221,310) WATER \$7,857 FY06 ONLY NON-POTABLE \$17,000 FY06 ONLY SEWER \$11,502 FY06 ONLY SECURITY (\$39,000/\$39,000) ELEVATOR MAINT. \$45,000 FY06 ONLY ELECTRONIC CHAMBER MAINT. \$56,250 FY06 ONLY JAVS MAINT. \$38,943 FY06 ONLY						
	EQUIPMENT: JUDGE'S CHAMBER COLLECTION \$14,078 FY06 ONLY RULES OF COURT \$500 FY06 ONLY						

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
 Structure #: 010108000000
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE					
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #		
62-001		0.00	A	0.00	A		A		62-001		
	JUD REQUEST: ADD (3) POSITIONS AND FUNDS AND EQUIPMENT FOR SELF-HELP CENTER, COURT ANNEXED ARBITRATION PROGRAM, AND NOTICE OF APPEALS SECRETARY/JURY MANAGEMENT. (3.00/99,574A; 3.00/85,906A) ***** AGREE SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.					JUD REQUEST: ADD (3) POSITIONS AND FUNDS FOR EQUIPMENT FOR SELF-HELP CENTER, COURT ANNEXED ARBITRATION PROGRAM, AND APPEALS SECRETARY JURY MANAGEMENT. (3.00/99,574A; 3.00/85,906A) ***** HOUSE DOES NOT CONCUR. THERE ARE OVER 20 EXISTING STAFF THAT ARE CURRENTLY PERFORMING THESE DUTIES.					
63-001		0.00	30,000	A	0.00	30,000	A				
	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSE FOR CONTINUATION OF TEEN COURT PROGRAM. (0.00/60,000A; 0.00/60,000A) ***** DISAGREE SENATE DOES NOT CONCUR. FUNDS REDUCED FOR PURCHASE OF SERVICE (POS) TO CONTINUE TEEN COURT PROGRAM.						60,000	A	60,000	A	63-001
						JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR TEEN COURT. (0.00/60,000A; 0.00/60,000A) ***** HOUSE CONCURS. FUNDING FOR THIS PROGRAM WILL DIVERT JUVENILE OFFENDERS FROM BEING PROCESSED THROUGH FAMILY COURT AND ALLOWS FOR "SENTENCING" BY THE OFFENDERS' PEERS IN A COMMUNITY SETTING. FEDERAL FUNDING ENDED IN DECEMBER 2004.					

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
 Structure #: 010108000000
 Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE								
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #					
	2.00	631,941	A	2.00	841,541	A	TOTAL CHANGES BY MOF	2.00	673,851	A	2.00	877,228	A
	2.00	631,941		2.00	841,541		TOTAL CHANGES	2.00	673,851		2.00	877,228	
	94.00	5,974,176	A	94.00	6,183,776	A	BUDGET TOTALS BY MOF	94.00	6,016,086	A	94.00	6,219,463	A
								0.00		X			
	94.00	5,974,176		94.00	6,183,776		TOTAL BUDGET	94.00	6,016,086		94.00	6,219,463	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
	263.00	19,271,747	A	263.00	19,271,747	A	263.00	19,271,747	A	263.00	19,271,747	A
	1.00	3,430,261	B	1.00	3,430,261	B	1.00	3,430,261	B	1.00	3,430,261	B
	264.00	22,702,008		264.00	22,702,008		264.00	22,702,008		264.00	22,702,008	
- 1												- 1

2-001	0.00	467,971	A	0.00	467,971	A	467,971	A	467,971	A	2-001	
	0.00	7,477	B	0.00	7,477	B	7,477	B	7,477	B		
JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. ***** AGREE						JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****						
3-001	0.00	(466,225)	A	0.00	(466,225)	A	(466,225)	A	(466,225)	A	3-001	
JUD BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS. ***** AGREE						JUD BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS. *****						

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #				
4-123	0.00	29,657	A	0.00	36,832	A	29,657	A	36,832	A	4-123		
	JUD BUDGET PREP: ADD FUNDS FOR JUDGES/DIRECTOR PAY RAISE PURSUANT TO ACT 123, SLH 2003. ***** AGREE						JUD BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES FOR JUDGES/DIRECTOR PAY RAISE. ***** HOUSE CONCURS. THE LAST JUDICIAL SALARY INCREASE WAS OVER 4 YEARS AGO. AT THE CLOSE OF THE 2004 LEGISLATURE, THE JUDICIAL COMMISSION MADE A RECOMENDATION TO INCREASE SALARIES BEGINNING JULY 1, 2005. FUNDING IS BEING PROVIDED PER THE COMMISSION'S RECOMENDATION. BREAKOUT AS FOLLOWS: ADMINISTRATIVE DIRECTOR (14,959; 18,634) DEPUTY ADMINISTRATIVE DIRECTOR (14,698; 18,198)						
40-001	(49.00)	(1,796,460)	A	(49.00)	(1,796,460)	A	(49.00)	(1,796,460)	A	(49.00)	(1,796,460)	A	40-001
	JUD BUDGET PREP: REDUCE (49) VARIOUS POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT OF FACILITIES MANAGEMENT UNIT FROM ADMINISTRATION (JUD601) TO FIRST JUDICIAL CIRCUIT (JUD310). ***** AGREE SEE JUD310 SEQ. 40-001.						JUD BUDGET PREP: REDUCE (49) POSTIONS AND FUNDS TO REFLECT FACILITIES MANAGEMENT TRANSFER. ***** SEE JUD310 SEQ 40-001.						

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-001		0.00 40,000 A	0.00 50,000 A		40,000 A	50,000 A	60-001
	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CHILDREN'S JUSTICE CENTER PROGRAM. (0.00/40,000A; 0.00/50,000A)			JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CHILDREN'S JUSTICE CENTER (0.00/40,000A; 0.00/50,000A)			
	***** AGREE			***** HOUSE CONCURS. REQUEST IS TO COVER OPERATING COST WHICH WILL ENABLE THE PROGRAM TO CONTINUE PROVIDING SERVICES TO VICTIMS OF INTRAFAMILIAL AND EXTRAFAMILIAL CHILD ABUSE. BREAKOUT AS FOLLOWS: INTRA-STATE TRAVEL (2,000) INTRA-STATE SUBSISTENCE (1,000) OUT-OF-STATE TRAVEL (2,000) OUT-OF-STATE SUBSISTENCE (2,000) PASSENGER CAR (1,000) ELECTRICITY (2,134) RENTAL OF BUILDING (24,732) RENTAL OF EQUIPMENT (1,000) RENTAL & MAINTENANCE (1,000) SERVICES ON A FEE BASIS (3,084)			
	SENATE CONCURS. BREAKOUT AS FOLLOWS: INTRA-STATE TRAVEL (\$2,000/\$2,500) INTRA-STATE SUBSIST. (\$1,000/\$1,000) OUT-OF-STATE TRAVEL (\$2,000/\$2,500) OUT-OF-STATE SUBSIST. (\$2,000/\$2,000) PASSENGER CAR (\$1,000/\$1,000) ELECTRICITY (\$2,134/\$5,134) RENTAL OF BUILDING (\$24,782/\$27,782) RENTAL OF EQUIPMENT (\$1,000/\$2,000) REPAIR AND MAINT. (\$1,000/\$1,000) SERVICES ON A FEE (\$3,084/\$5,084)						

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #	
61-001		0.00	200,000	A	0.00	200,000	A	200,000	A	61-001
	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PURCHASE OF SERVICE (POS) FOR TREATMENT OF VICTIMS OF INTRAFAMILIAL CHILD ABUSE & OFFENDERS UNDER TWELVE. (0.00/200,000A; 0.00/200,000A) ***** AGREE SENATE CONCURS. REQUEST ESTABLISHES POS FUNDING FOR THIS SERVICE.					JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR TREATMENT OF VICTIMS OF INTRA-FAMILIAL CHILD ABUSE AND OFFENDER UNDER TWELVE-POS. (0.00/200,000A; 0.00/200,000A) ***** HOUSE CONCURS. THIS REQUEST IS TO ESTABLISH PERMANENT PURCHASE OF SERVICE FUNDING FOR TREATMENT OF VICTIMS OF INTRAFAMILIAL CHILD SEX ABUSE UNDER THE AGE OF TWELVE.				
62-001		0.00	241,500	A	0.00	66,500	A			62-001
	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES (OCE) AND EQUIPMENT FOR PEOPLESOFT HUMAN RESOURCE MANAGEMENT SYSTEM (HRMS), PHASE IV. (0.00/241,500A; 0.00/66,500A) ***** DISAGREE SENATE CONCURS. FUNDS PROVIDED TO FUND PHASE IV OF HRMS PROJECT TO PAY FOR COST OF SOFTWARE, HARDWARE AND CONSULTANT SERVICES. BREAKOUT AS FOLLOWS: OCE: SERVICES ON A FEE (\$221,500/\$66,500) EQUIPMENT: SERVERS, INCLUDING SETUP \$20,000 FY06 ONLY					JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO CONTINUE PEOPLESOFT PROJECT, PHASE V. (0.00/241,500A; 0.00/66,500A) ***** HOUSE DOES NOT CONCUR. CURRENT PEOPLESOFT SYSTEM WILL WORK WITHOUT THE UPGRADE.				

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
65-001	0.00	A	0.00	A			65-001
	JUD REQUEST: ADD (1) POSITION AND FUNDS FOR EQUIPMENT FOR WORKERS' COMPENSATION. (1.00/31,278A; 1.00/29,131A) ***** AGREE SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.			JUD REQUEST: ADD (1) POSITION AND FUNDS FOR WORKERS' COMPENSATION BRANCH. (1.00/31,278A; 1.00/29,131A) ***** HOUSE DOES NOT CONCUR. THE WORKERS' COMPENSATION BRANCH HAS BEEN MAKING PAYMENTS ON TIME AND HAS NOT INCURRED ANY LATE PENALTIES.			
66-001	0.00	A		A			66-001
	JUD REQUEST: ADD FUNDS FOR OFFICE SPACE RENOVATION FOR INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION. (0.00/150,000A; /A) ***** AGREE SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.			JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION'S OFFICE RENOVATION. (0.00/150,000A; /A) ***** HOUSE DOES NOT CONCUR. DUE TO PRELIMINARY NATURE OF THE RENOVATION PLANNING, CONFIGURATIONS MAY BE INACCURATE.			

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
67-001		0.00 2,112,262 B	0.00 2,112,262 B		2,112,262 B	2,112,262 B	67-001
	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR COMPUTER SYSTEM SPECIAL FUND. (0.00/2,112,262B; 0.00/2,112,262B) ***** AGREE SENATE CONCURS. CEILING INCREASED FOR COMPUTER SYSTEM SPECIAL FUND TO ACCOMMODATE THE PROJECTED EXPENDITURES IN THE IMPLEMENTATION OF AN INTEGRATED CASE MANAGEMENT SYSTEM FOR THE JUDICIARY (JIMS).			JUD REQUEST: ADD FUNDS TO REFLECT INCREASE CEILING FOR COMPUTER SYSTEM SPECIAL FUND. (0.00/2,112,262B; 0.00/2,112,262B) ***** HOUSE CONCURS. FUNDING FOR JUDICIARY INFORMATION MANAGEMENT SYSTEM PROJECT WILL GIVE THE JUDIACIARY THE ABILITY TO STANDARDIZE COURT PROCESSES AND FORMS STATEWIDE, PROVIDE IMAGES OF COURT FORMS, AND INTEGRATE FISCAL AND ANCILLARY PROCESSES.			
68-001		0.00 A	0.00 A				68-001
	JUD REQUEST: ADD FUNDS FOR PAYROLL ADJUSTMENT. (0.00/38,225A; 0.00/38,225A) ***** AGREE SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.			JUD REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR CURRENT FUNDING LEVEL PAYROLL ADJUSTMENT. (0.00/38,225A; 0.00/38,225A) ***** HOUSE DOES NOT CONCUR. JUDICIARY WILL FIND FUNDS WITHIN THE PROGRAMS TO PAY FOR PROMOTIONS AND RELOCATIONS			

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #			
1000-001		0.00	249,475	A	0.00	249,475	A	449,475	A	449,475	A	1000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PURCHASE OF SERVICE FOR IMMIGRANT CIVIL LEGAL SERVICES. ***** DISAGREE ADJUSTMENT WILL PROVIDE FOR FREE LEGAL REPRESENTATION SERVICES TO INDIGENT IMMIGRANT RESIDENTS IN MATTERS RELATED TO IMMIGRATION LAW AND CIVIL RIGHTS.					HSE FIN ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PURCHASE OF SERVICE. ***** BREAKOUT AS FOLLOWS: NA LOIO (249,475) VOLUNTEER LEGAL SERVICES HAWAII (200,000)						
1200-001						(6.00)	(157,681)	A	(6.00)	(157,681)	A	1200-001
	***** DISAGREE					HSE FIN ADJUSTMENT: REDUCE (2) PERMANENT POSITIONS, (4) TEMPORARY POSITIONS, AND FUNDS TO REFLECT VACANCY SAVINGS. ***** POSITION NUMBERS ARE AS FOLLOWS: 57061, 58190, 58340, 59158, 59167, 59175						
2000-001		0.00	50,000	A	0.00	50,000	A					2000-001
	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR DOMESTIC VIOLENCE CLEARINGHOUSE & LEGAL HOTLINE FOR MAUI. ***** DISAGREE REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.					*****						

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
2001-001		0.00	50,000	A				A	2001-001
	SENATE ADJUSTMENT:								
	ADD FUNDS FOR GRANT-IN-AID FOR KAPIOLANI MEDICAL CENTER								
	FOR WOMEN AND CHILDREN STATEWIDE SEXUAL ASSAULT								
	SERVICES.								

	DISAGREE								
	REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER								
	42F, HRS.								

(47.00)	(918,113)	A	(47.00)	(1,067,954)	A	TOTAL CHANGES BY MOF	(54.00)	(1,215,298)	A	(54.00)	(1,192,135)	A
0.00	2,119,739	B	0.00	2,119,739	B			2,119,739	B		2,119,739	B
(47.00)	1,201,626		(47.00)	1,051,785		TOTAL CHANGES	(54.00)	904,441		(54.00)	927,604	
216.00	18,353,634	A	216.00	18,203,793	A	BUDGET TOTALS BY MOF	209.00	18,056,449	A	209.00	18,079,612	A
1.00	5,550,000	B	1.00	5,550,000	B		1.00	5,550,000	B	1.00	5,550,000	B
							0.00		X			
217.00	23,903,634		217.00	23,753,793		TOTAL BUDGET	210.00	23,606,449		210.00	23,629,612	

SENATE					HOUSE					
FIRST FY		SECOND FY		FIRST FY		SECOND FY				
A	1,814.50	112,703,538	1,814.50	112,703,538	TOTAL APPROPRIATION	1,814.50	112,703,538	1,814.50	112,703,538	A
B	36.00	6,766,679	36.00	6,766,679	BY MOF	36.00	6,766,679	36.00	6,766,679	B
N	0.00		0.00			0.00		0.00		N
R	0.00		0.00			0.00		0.00		R
S	0.00		0.00			0.00		0.00		S
T	0.00		0.00			0.00		0.00		T
U	0.00		0.00			0.00		0.00		U
W	0.00	243,261	0.00	243,261		0.00	243,261	0.00	243,261	W
X	0.00		0.00			0.00		0.00		X
	<u>1,850.50</u>	<u>119,713,478</u>	<u>1,850.50</u>	<u>119,713,478</u>	GRAND TOTAL APPROPRIATIONS	<u>1,850.50</u>	<u>119,713,478</u>	<u>1,850.50</u>	<u>119,713,478</u>	
A	43.00	9,589,338	43.00	9,856,423	TOTAL CHANGES BY MOF	16.00	8,447,792	16.00	9,005,682	A
B	0.00	2,169,337	0.00	2,169,337			2,169,337		2,169,337	B
	<u>43.00</u>	<u>11,758,675</u>	<u>43.00</u>	<u>12,025,760</u>	GRAND TOTAL CHANGES	<u>16.00</u>	<u>10,617,129</u>	<u>16.00</u>	<u>11,175,019</u>	
A	1,857.50	122,292,876	1,857.50	122,559,961	BUDGET TOTALS BY MOF	1,830.50	121,151,330	1,830.50	121,709,220	A
B	36.00	8,936,016	36.00	8,936,016		36.00	8,936,016	36.00	8,936,016	B
W	0.00	243,261	0.00	243,261		0.00	243,261	0.00	243,261	W
	<u>1,893.50</u>	<u>131,472,153</u>	<u>1,893.50</u>	<u>131,739,238</u>	GRAND TOTAL BUDGET	<u>1,866.50</u>	<u>130,330,607</u>	<u>1,866.50</u>	<u>130,888,497</u>	