

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: OHA150 OFFICE OF THE TRUSTEES
Structure #: 010000000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
		0.90	34,992	A		0.90	34,992	A				
		4.10	191,279	T		4.10	191,279	T				
		5.00	226,271			5.00	226,271					
40-001		0.00	(786)	A			(786)	A		(786)	A	40-001
		0.00	(784)	T			(784)	T		(784)	T	
	OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM OFFICE OF THE TRUSTEES (OHA150) TO ADMINISTRATION (OHA160).					OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO ADMINISTRATION (OHA160).						
	*****					*****						
	AGREE											
	SEE OHA160 SEQ. 40-001.					SEE OHA160 SEQ. 40-001.						
40-002		0.00	31,600	T			31,600	T		42,013	T	40-002
	OHA BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM ADMINISTRATION (OHA160) TO OFFICE OF THE TRUSTEES (OHA150).					OHA BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM ADMINISTRATION (OHA160).						
	*****					*****						
	AGREE											
	SEE OHA160 SEQ. 40-002.					SEE OHA160 SEQ. 40-002.						
60-001		(.28)		A		(.31)		A				60-001
	OHA REQUEST: REDUCE POSITION TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL TO TRUST FUNDS.					OHA REQUEST: REDUCE POSITIONS TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL TO TRUST FUNDS.						
	(-0.28/A; -0.31/A)					(-0.28/A; -0.31/A)						
	*****					*****						
	AGREE											
	SENATE CONCURS.					HOUSE CONCURS.						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: OHA150 OFFICE OF THE TRUSTEES
Structure #: 010000000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #		
60-002		0.28	T	0.31	T		0.28	T	0.31	T	60-002
	OHA REQUEST: ADD POSITION TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL TO TRUST FUNDS. (0.28/T; 0.31/T)										

	AGREE										
	SENATE CONCURS.										
60-003		0.01	A	0.01	A		0.01	A	0.01	A	60-003
		(.01)	T	(.01)	T		(.01)	T	(.01)	T	
	OHA REQUEST: ADD AND REDUCE (.01) POSITION TO REFLECT GENERAL ADJUSTMENT. (0.01/A; 0.01/A) (-0.01/T; -0.01/T)										

	AGREE										
	SENATE CONCURS.										
		(.27)	(786) A	(.30)	(786) A	TOTAL CHANGES BY MOF	(.27)	(786) A	(.30)	(786) A	
		0.27	30,816 T	0.30	41,229 T		0.27	30,816 T	0.30	41,229 T	
		0.00	30,030	0.00	40,443	TOTAL CHANGES	0.00	30,030	0.00	40,443	
		0.63	34,206 A	0.60	34,206 A	BUDGET TOTALS BY MOF	0.63	34,206 A	0.60	34,206 A	
		4.37	222,095 T	4.40	232,508 T		4.37	222,095 T	4.40	232,508 T	
							0.00	X			
		5.00	256,301	5.00	266,714	TOTAL BUDGET	5.00	256,301	5.00	266,714	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: OHA160 ADMINISTRATION
Structure #: 020000000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY		SECOND FY		SEQ #	
		5.08	1,662,823	A	5.08	1,662,823	A		5.08	1,662,823	A	
		22.92	3,071,803	T	22.92	3,071,803	T		22.92	3,071,803	T	
		28.00	4,734,626		28.00	4,734,626			28.00	4,734,626		
40-001		0.00	786	A	0.00	786	A		786	A		40-001
		0.00	784	T	0.00	784	T		784	T		784 T
OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM OFFICE OF THE TRUSTEES (OHA150) TO ADMINISTRATION (OHA160). *****						OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM OFFICE OF THE TRUSTEES (OHA150). *****						
AGREE												
SEE OHA150 SEQ. 40-001.						SEE OHA150 SEQ. 40-001.						
40-002		0.00	(31,600)	T	0.00	(42,013)	T		(31,600)	T		40-002
									(42,013)	T		
OHA BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER- OUT FROM ADMINISTRATION (OHA160) TO OFFICE OF THE TRUSTEES (OHA150). *****						OHA BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER- OUT TO OFFICE OF THE TRUSTEES (OHA150). *****						
AGREE												
SEE OHA150 SEQ. 40-002.						SEE OHA150 SEQ. 40-002.						
41-001		0.00	(40,000)	A	0.00	(40,000)	A		(40,000)	A		41-001
		0.00	(40,000)	T	0.00	(40,000)	T		(40,000)	T		(40,000) T
OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT OF NATIVE HAWAIIAN DIET GRANT FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175). *****						OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT OF NATIVE HAWAIIAN DIET GRANT TO BENEFICIARY ADVOCACY (OHA175). *****						
AGREE												
SEE OHA175 SEQ. 41-001.						SEE OHA175 SEQ. 41-001.						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: OHA160 ADMINISTRATION
Structure #: 020000000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-002	0.00	(24,403) A	0.00	(24,403) A		(24,403) A	(24,403) A	41-002
	0.00	(24,403) T	0.00	(24,403) T		(24,403) T	(24,403) T	
OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT OF COMMUNITY-BASED ECONOMIC DEVELOPMENT GRANT FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175). *****					OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT OF COMMUNITY-BASED ECONOMIC DEVELOPMENT GRANT TO BENEFICIARY ADVOCACY (OHA175). *****			
AGREE								
SEE OHA175 SEQ. 41-002.					SEE OHA175 SEQ. 41-002.			
41-003	0.00	(290,974) A	0.00	(290,974) A		(290,974) A	(290,974) A	41-003
	0.00	(290,974) T	0.00	(290,974) T		(290,974) T	(290,974) T	
OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT OF NA PUA NO'EAU GRANT FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175). *****					OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT OF NA PUA NO'EAU GRANT TO BENEFICIARY ADVOCACY (OHA175). *****			
AGREE								
SEE OHA175 SEQ. 41-003.					SEE OHA175 SEQ. 41-003.			
41-004	0.00	(388,301) A	0.00	(388,301) A		(388,301) A	(388,301) A	41-004
	0.00	(388,301) T	0.00	(388,301) T		(388,301) T	(388,301) T	
OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT OF NATIVE HAWAIIAN LEGAL CORPORATION GRANT FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175). *****					OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT OF NATIVE HAWAIIAN LEGAL CORPORATION GRANT TO BENEFICIARY ADVOCACY (OHA175). *****			
AGREE								
SEE OHA175 SEQ. 40-004.					SEE OHA175 SEQ. 41-004.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: OHA160 ADMINISTRATION
Structure #: 020000000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
41-005	2.86	48,307	A	2.95	48,307	2.86	48,307	A	2.95	48,307	A	41-005
	6.14	301,636	T	6.05	301,636	6.14	301,636	T	6.05	301,636	T	
OHA BUDGET PREP: ADD (9) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN OF COMMUNITY RESOURCE COORDINATORS FROM BENEFICIARY ADVOCACY (OHA175) TO ADMINISTRATION (OHA160). *****						OHA BUDGET PREP: ADD (9) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN OF COMMUNITY RESOURCE COORDINATORS FROM BENEFICIARY ADVOCACY (OHA175). *****						
AGREE						AGREE						
SEE OHA175 SEQ. 41-005.						SEE OHA175 SEQ. 41-005.						
41-006	0.00	4,729	A	0.00	4,729	4,729	A	4,729	A		41-006	
	0.00	4,729	T	0.00	4,729	4,729	T	4,729	T			
OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN OF VOLUNTEER PROGRAM STIPEND FROM BENEFICIARY ADVOCACY (OHA175) TO ADMINISTRATION (OHA160). *****						OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN OF VOLUNTEER PROGRAM STIPEND TO REFLECT TRANSFER-IN FROM BENEFICIARY ADVOCACY (OHA175). *****						
AGREE						AGREE						
SEE OHA175 SEQ. 41-006.						SEE OHA175 SEQ. 41-006.						
41-007	0.00	(5,000)	A	0.00	(5,000)	(5,000)	A	(5,000)	A		41-007	
	0.00	(5,000)	T	0.00	(5,000)	(5,000)	T	(5,000)	T			
OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT OF GIS CONSULTANT COSTS FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175). *****						OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT OF GIS CONSULTANT COSTS TO BENEFICIARY ADVOCACY (OHA175). *****						
AGREE						AGREE						
SEE OHA175 SEQ. 41-007.						SEE OHA175 SEQ. 41-007.						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: OHA160 ADMINISTRATION
Structure #: 020000000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-008	0.00	1,965	A	0.00	1,965	A	1,965	A	41-008
	0.00	1,964	T	0.00	1,964	T	1,964	T	
OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM BENEFICIARY ADVOCACY (OHA175) TO ADMINISTRATION (OHA160). *****						OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM BENEFICIARY ADVOCACY (OHA175). *****			
AGREE									
SEE OHA175 SEQ. 41-008.						SEE OHA175 SEQ. 41-008.			
41-009	0.00	(12,291)	A	0.00	(12,291)	A	(12,291)	A	41-009
	0.00	(172,548)	T	0.00	(172,548)	T	(172,548)	T	
OHA BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER- OUT FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175). *****						OHA BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER- OUT TO BENEFICIARY ADVOCACY (OHA175). *****			
AGREE									
SEE OHA175 SEQ. 41-009.						SEE OHA175 SEQ. 41-009.			
41-010	0.00	5,847	A	0.00	5,847	A	5,847	A	41-010
OHA BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM BENEFICIARY ADVOCACY (OHA175) TO ADMINISTRATION (OHA160). *****						OHA BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM BENEFICIARY ADVOCACY (OHA175). *****			
AGREE									
SEE OHA175 SEQ. 41-010.						SEE OHA175 SEQ. 41-010.			

LEGISLATIVE BUDGET SYSTEM
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Program ID: OHA160 ADMINISTRATION
Structure #: 020000000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE				HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-011		0.00 (83,443) T	0.00 (135,253) T		(83,443) T	(135,253) T	41-011
	OHA BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER- OUT FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175). ***** AGREE SEE OHA175 SEQ. 41-011.			OHA BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER- OUT TO BENEFICIARY ADVOCACY (OHA175). ***** SEE OHA175 SEQ. 41-011.			
60-001		(.54) A	(.91) A		(.54) A	(.91) A	60-001
	OHA REQUEST: REDUCE POSITIONS TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL TO TRUST FUNDS. (-.54/A; -.91/A) ***** AGREE SENATE CONCURS.			OHA REQUEST: REDUCE POSITIONS TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL TO TRUST FUNDS. (-.54/A; -.91/A) ***** HOUSE CONCURS.			
60-002		0.54 T	0.91 T		0.54 T	0.91 T	60-002
	OHA REQUEST: ADD POSITIONS TO REFLECT CHANGE IN FINANCING FROM GENERAL TO TRUST FUNDS. (0.54/T; 0.91/T) ***** AGREE SENATE CONCURS.			OHA REQUEST: ADD POSITIONS TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL TO TRUST FUNDS. (0.54/T; 0.91/T) ***** HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: OHA160 ADMINISTRATION
Structure #: 020000000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE				
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY		SEQ #
61-001		0.00	(71,999) T	0.00 T		(71,999) T			61-001
	OHA REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT REDUCTION IN PERSONNEL AND FRINGE COSTS. (0.00/-71,999T; /T) ***** AGREE SENATE CONCURS.				OHA REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT REDUCTION IN PERSONNEL AND FRINGE COSTS. (0.00/-71,999T; /T) ***** HOUSE CONCURS.				
61-002		0.00	T	0.00 75,501 T			75,501 T		61-002
	OHA REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT INCREASE IN PERSONNEL AND FRINGE COSTS. (0.00/T; 0.00/75,501T) ***** AGREE SENATE CONCURS.				OHA REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT INCREASE IN PERSONNEL AND FRINGE COSTS. (0.00/T; 0.00/75,501T) ***** HOUSE CONCURS.				
	2.32	(699,335) A	2.04	(699,335) A	TOTAL CHANGES BY MOF	2.32	(699,335) A	2.04	(699,335) A
	6.68	(799,155) T	6.96	(713,878) T		6.68	(799,155) T	6.96	(713,878) T
	9.00	(1,498,490)	9.00	(1,413,213)	TOTAL CHANGES	9.00	(1,498,490)	9.00	(1,413,213)
	7.40	963,488 A	7.12	963,488 A	BUDGET TOTALS BY MOF	7.40	963,488 A	7.12	963,488 A
	29.60	2,272,648 T	29.88	2,357,925 T		29.60	2,272,648 T	29.88	2,357,925 T
						0.00	X		
	37.00	3,236,136	37.00	3,321,413	TOTAL BUDGET	37.00	3,236,136	37.00	3,321,413

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: OHA175 BENEFICIARY ADVOCACY
Structure #: 050000000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
	5.26	834,832	A	5.26	834,832	A	5.26	834,832	A	5.26	834,832	A
	23.74	1,788,211	T	23.74	1,788,211	T	23.74	1,788,211	T	23.74	1,788,211	T
	29.00	2,623,043		29.00	2,623,043		29.00	2,623,043		29.00	2,623,043	
41-001	0.00	40,000	A	0.00	40,000	A	40,000		A	40,000		41-001
	0.00	40,000	T	0.00	40,000	T	40,000		T	40,000		
OHA BUDGET PREP: ADD FUNDS FOR OTHER PERSONAL SERVICES TO REFLECT TRANSFER-IN OF NATIVE HAWAIIAN DIET GRANTS FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175). *****						OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN OF NATIVE HAWAIIAN DIET GRANT FROM ADMINISTRATION (OHA160). *****						
AGREE												
SEE OHA160 SEQ. 41-001.						SEE OHA160 SEQ. 41-001.						
41-002	0.00	24,404	A	0.00	24,404	A	24,404		A	24,404		41-002
	0.00	24,403	T	0.00	24,403	T	24,403		T	24,403		
OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN OF COMMUNITY-BASED ECONOMIC DEVELOPMENT GRANT FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175). *****						OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN OF COMMUNITY-BASED ECONOMIC DEVELOPMENT GRANT FROM ADMINISTRATION (OHA160). *****						
AGREE												
SEE OHA160 SEQ. 41-002.						SEE OHA160 SEQ. 41-002.						
41-003	0.00	290,974	A	0.00	290,974	A	290,974		A	290,974		41-003
	0.00	290,974	T	0.00	290,974	T	290,974		T	290,974		
OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN OF NA PUA NO`EAU GRANT FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175). *****						OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN OF NA PUA NO`EAU GRANT FROM ADMINISTRATION (OHA160). *****						
AGREE												
SEE OHA160 SEQ. 41-003.						SEE OHA160 SEQ. 41-003.						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: OHA175 BENEFICIARY ADVOCACY
Structure #: 050000000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE						
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #	
41-004	0.00	388,301	A	0.00	388,301		388,301	A	388,301	A	41-004	
	0.00	388,301	T	0.00	388,301		388,301	T	388,301	T		
OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN OF NATIVE HAWAIIAN LEGAL CORPORATION GRANT FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175). *****						OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN OF NATIVE HAWAIIAN LEGAL CORPORATION GRANT FROM ADMINISTRATION (OHA160). *****						
AGREE												
SEE OHA160 SEQ. 41-004.						SEE OHA160 SEQ. 41-004.						
41-005	(2.86)	(48,307)	A	(2.95)	(48,307)		(2.86)	(48,307)	A	(2.95)	(48,307)	41-005
	(6.14)	(301,636)	T	(6.05)	(301,636)		(6.14)	(301,636)	T	(6.05)	(301,636)	
OHA BUDGET PREP: REDUCE (9) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT OF COMMUNITY RESOURCE COORDINATORS FROM BENEFICIARY ADVOCACY (OHA175) TO ADMINISTRATION (OHA160). *****						OHA BUDGET PREP: REDUCE (9) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT OF COMMUNITY RESOURCE COORDINATORS TO ADMINISTRATION (OHA160). *****						
AGREE												
SEE OHA160 SEQ. 41-005.						SEE OHA160 SEQ. 41-005.						
41-006	0.00	(4,729)	A	0.00	(4,729)		(4,729)	A	(4,729)	A	41-006	
	0.00	(4,729)	T	0.00	(4,729)		(4,729)	T	(4,729)	T		
OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT OF VOLUNTEER PROGRAM STIPEND FROM BENEFICIARY ADVOCACY (OHA175) TO ADMINISTRATION (OHA160). *****						OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT OF VOLUNTEER PROGRAM STIPEND TO ADMINISTRATION (OHA160). *****						
AGREE												
SEE OHA160 SEQ. 41-006.						SEE OHA160 SEQ. 41-006.						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: OHA175 BENEFICIARY ADVOCACY
Structure #: 050000000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-007	0.00	5,000	A	0.00	5,000		5,000	A	41-007
	0.00	5,000	T	0.00	5,000		5,000	T	
OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN OF GIS CONSULTANT COSTS FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175). *****						OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN OF GIS CONSULTANT COSTS FROM ADMINISTRATION (OHA160). *****			
AGREE									
SEE OHA160 SEQ. 41-007.						SEE OHA160 SEQ. 41-007.			
41-008	0.00	(1,965)	A	0.00	(1,965)		(1,965)	A	41-008
	0.00	(1,964)	T	0.00	(1,964)		(1,964)	T	
OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM BENEFICIARY ADVOCACY (OHA175) TO ADMINISTRATION (OHA160). *****						OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO ADMINISTRATION (OHA160). *****			
AGREE									
SEE OHA160 SEQ. 41-008.						SEE OHA160 SEQ. 41-008.			
41-009	0.00	12,291	A	0.00	12,291		12,291	A	41-009
	0.00	172,548	T	0.00	172,548		172,548	T	
OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175). *****						OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM ADMINISTRATION (OHA160). *****			
AGREE									
SEE OHA160 SEQ. 41-009.						SEE OHA160 SEQ. 41-009.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: OHA175 BENEFICIARY ADVOCACY
Structure #: 050000000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE					HOUSE			
SEQ #	EXPLANATION	FIRST FY	SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
41-010	OHA BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-OUT FROM BENEFICIARY ADVOCACY (OHA175) TO ADMINISTRATION (OHA160). ***** AGREE SEE OHA160 SEQ. 41-010.	0.00	(5,847) A	0.00 (5,847) A	OHA BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-OUT TO ADMINISTRATION (OHA160). ***** SEE OHA160 SEQ. 41-010.	(5,847) A	(5,847) A	41-010
41-011	OHA BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175). ***** AGREE SEE OHA160 SEQ. 41-011.	0.00	83,443 T	0.00 135,253 T	OHA BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM ADMINISTRATION (OHA160). ***** SEE OHA160 SEQ. 41-011.	83,443 T	135,253 T	41-011
60-001	OHA REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ALU LIKE GRANT. (0.00/67,000A; 0.00/A) (0.00/67,000T; 0.00/T) ***** DISAGREE SENATE DOES NOT CONCUR. GRANT AND MATCHING TRUST FUNDS ARE PROVIDED FOR IN FY06; FY07 REFLECTS A PURCHASE OF SERVICE AND MATCHING TRUST FUNDS.	0.00	67,000 A	0.00 A	OHA REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ALU LIKE. (0.00/67,000A; 0.00/A) (0.00/67,000T; 0.00/T) ***** HOUSE CONCURS.	67,000 A	67,000 A	60-001
		0.00	67,000 T	0.00 T		67,000 T	67,000 T	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: OHA175 BENEFICIARY ADVOCACY
Structure #: 050000000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
60-002	0.00	A	0.00	67,000	A		A		60-002
	0.00	T	0.00	67,000	T				
OHA REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO PROVIDE SOCIAL SERVICES TO OHA BENEFICIARIES. (0.00/A; 0.00/67,000A) (0.00/T; 0.00/67,000T)						(0.00/A; 0.00/67,000A) (0.00/T; 0.00/67,000T)			

DISAGREE									
SENATE DOES NOT CONCUR.									
GRANT AND MATCHING TRUST FUNDS ARE PROVIDED FOR IN FY06; FY07 REFLECTS A PURCHASE OF SERVICE AND MATCHING TRUST FUNDS.									
61-001	0.00	204,001	A	0.00	A		204,001	A	61-001
	0.00	204,000	T	0.00	T		204,000	T	
OHA REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR NATIVE HAWAIIAN LEGAL CORPORATION GRANT. (0.00/204,001A; 0.00/A) (0.00/204,000T; 0.00/T)						OHA REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR NATIVE HAWAIIAN LEGAL CORPORATION GRANT. (0.00/204,001A; 0.00/A) (0.00/204,000T; 0.00/T)			

DISAGREE									
SENATE DOES NOT CONCUR.									
GRANT AND MATCHING TRUST FUNDS ARE PROVIDED FOR IN FY06; FY07 REFLECTS A PURCHASE OF SERVICE AND MATCHING TRUST FUNDS.						HOUSE CONCURS.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: OHA175 BENEFICIARY ADVOCACY
Structure #: 050000000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE			
SEQ #	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ #
61-002	0.00	A	0.00	204,001	A		A		61-002
	0.00	T	0.00	204,000	T				
<p>OHA REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO PROVIDE LEGAL SERVICES AND LEGAL REPRESENTATION TO OHA BENEFICIARIES. (0.00/A; 0.00/204,001A) (0.00/T; 0.00/204,000T)</p> <p>*****</p> <p>DISAGREE</p> <p>SENATE DOES NOT CONCUR.</p> <p>GRANT AND MATCHING TRUST FUNDS ARE PROVIDED FOR IN FY06; FY07 REFLECTS A PURCHASE OF SERVICE AND MATCHING TRUST FUNDS.</p>						<p>(0.00/A; 0.00/204,001A) (0.00/T; 0.00/204,000T)</p> <p>*****</p>			
62-001	0.00	62,630	A	0.00	A		62,630	A	62-001
	0.00	62,630	T	0.00	T		62,630	T	
<p>OHA REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR NA PUA NO'EAU GRANT. (0.00/62,630A; 0.00/A) (0.00/62,630T; 0.00/T)</p> <p>*****</p> <p>DISAGREE</p> <p>SENATE DOES NOT CONCUR.</p> <p>GRANT AND MATCHING TRUST FUNDS ARE PROVIDED FOR IN FY06; FY07 REFLECTS A PURCHASE OF SERVICE AND MATCHING TRUST FUNDS.</p>						<p>OHA REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR NA PUA NO'EAU GRANT. (0.00/62,630A; 0.00/A) (0.00/62,630T; 0.00/T)</p> <p>*****</p> <p>HOUSE CONCURS.</p>			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: OHA175 BENEFICIARY ADVOCACY
Structure #: 050000000000
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SENATE						HOUSE							
SEQ #	EXPLANATION	FIRST FY	SECOND FY			EXPLANATION	FIRST FY	SECOND FY			SEQ #		
62-002	0.00	A	0.00	62,630	A					A	62-002		
	0.00	T	0.00	62,630	T								
OHA REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO PROVIDE FOR EDUCATIONAL ENRICHMENT PROGRAMS FOR NATIVE HAWAIIAN CHILDREN IN GRADES K THROUGH 12 THROUGHOUT THE STATE OF HAWAII. (0.00/A; 0.00/62,630A) (0.00/A; 0.00/62,630T) *****						(0.00/A; 0.00/62,630A) (0.00/A; 0.00/62,630T) *****							
DISAGREE													
SENATE DOES NOT CONCUR.													
GRANT AND MATCHING TRUST FUNDS ARE PROVIDED FOR IN FY06; FY07 REFLECTS A PURCHASE OF SERVICE AND MATCHING TRUST FUNDS.													
	(2.86)	1,033,753	A	(2.95)	1,033,753	A	TOTAL CHANGES BY MOF	(2.86)	1,033,753	A	(2.95)	1,033,753	A
	(6.14)	1,029,970	T	(6.05)	1,081,780	T		(6.14)	1,029,970	T	(6.05)	1,081,780	T
	(9.00)	2,063,723		(9.00)	2,115,533		TOTAL CHANGES	(9.00)	2,063,723		(9.00)	2,115,533	
	2.40	1,868,585	A	2.31	1,868,585	A	BUDGET TOTALS BY MOF	2.40	1,868,585	A	2.31	1,868,585	A
	17.60	2,818,181	T	17.69	2,869,991	T		17.60	2,818,181	T	17.69	2,869,991	T
								0.00		X			
	20.00	4,686,766		20.00	4,738,576		TOTAL BUDGET	20.00	4,686,766		20.00	4,738,576	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

SENATE					HOUSE					
FIRST FY		SECOND FY		FIRST FY		SECOND FY				
A	11.24	2,532,647	11.24	2,532,647	TOTAL APPROPRIATION BY MOF	11.24	2,532,647	11.24	2,532,647	A
T	50.76	5,051,293	50.76	5,051,293		50.76	5,051,293	50.76	5,051,293	T
	62.00	7,583,940	62.00	7,583,940	GRAND TOTAL APPROPRIATIONS	62.00	7,583,940	62.00	7,583,940	
A	(.81)	333,632	(1.21)	333,632	TOTAL CHANGES BY MOF	(.81)	333,632	(1.21)	333,632	A
T	0.81	261,631	1.21	409,131		0.81	261,631	1.21	409,131	T
	0.00	595,263	0.00	742,763	GRAND TOTAL CHANGES	0.00	595,263	0.00	742,763	
A	10.43	2,866,279	10.03	2,866,279	BUDGET TOTALS BY MOF	10.43	2,866,279	10.03	2,866,279	A
T	51.57	5,312,924	51.97	5,460,424		51.57	5,312,924	51.97	5,460,424	T
	62.00	8,179,203	62.00	8,326,703	GRAND TOTAL BUDGET	62.00	8,179,203	62.00	8,326,703	