

Program ID: JUD101      COURTS OF APPEAL  
 Subject Committee: JUD      JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		76.00	5,874,885	A	76.00	5,816,875	A
		0.00	243,261	W	0.00	243,261	W
	BASE APPROPRIATIONS	76.00	6,118,146		76.00	6,060,136	

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1200-001	HSE FIN ADJUSTMENT: REDUCE (1) POSITION TO REFLECT ELIMINATION OF UNFUNDED VACANT POSITIONS.				(1.00)		A
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TOTAL BUDGET CHANGES      (1.00)      A

BUDGET TOTALS	76.00	5,874,885	A	75.00	5,816,875	A
	0.00	243,261	W	0.00	243,261	W

Program ID: JUD310      FIRST JUDICIAL CIRCUIT  
 Subject Committee: JUD      JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		990.50	56,413,035	A	990.50	56,402,835	A
		35.00	3,112,683	B	35.00	3,112,683	B
	BASE APPROPRIATIONS	<u>1,025.50</u>	<u>59,525,718</u>		<u>1,025.50</u>	<u>59,515,518</u>	

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60-001 SUPPLEMENTAL REQUEST:      500,000 A  
 ADD FUNDS FOR OTHER CURRENT EXPENSES FOR GUARDIANS AD  
 LITEM AND LEGAL COUNSEL.  
 (/A; /500,000A)

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61-001 SUPPLEMENTAL REQUEST:      155,436 A  
 ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PRIVATE  
 SECURITY SERVICES AT FIRST JUDICIAL CIRCUIT FACILITIES.  
 (/A; /155,436A)

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62-001 SUPPLEMENTAL REQUEST:      1.00      37,464 A  
 ADD (1) POSITION AND FUNDS FOR VICTIM SERVICES.  
 (/A; 1.00/37,464A)

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63-001 SUPPLEMENTAL REQUEST:      222,735 B  
 ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT  
 INCREASE IN DRIVER EDUCATION AND TRAINING FUND CEILING.  
 (/B; /223,735B)

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Program ID: JUD310      FIRST JUDICIAL CIRCUIT  
 Subject Committee: JUD      JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
63-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT TO REFLECT INCREASE IN DRIVER EDUCATION AND TRAINING FUND CEILING.			1,000	B
TOTAL BUDGET CHANGES				1.00	692,900 A 223,735 B
BUDGET TOTALS		990.50	56,413,035 A 3,112,683 B	991.50	57,095,735 A 3,336,418 B

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		194.00	11,428,602	A	194.00	11,428,602	A
	BASE APPROPRIATIONS	194.00	11,428,602		194.00	11,428,602	

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60-001	SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR FAMILY COURT JUDGESHIP. (/A; 4.00/219,602A)	4.00	219,602	A
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60-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR FAMILY COURT JUDGESHIP. (/A; /107,953A)		107,953	A
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61-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PRIVATE SECURITY GUARD SERVICES AT LAHAINA DISTRICT COURT. (/A; /27,269A)		27,269	A
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62-001	SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR DRUG COURT. (/A; 3.00/93,948A)	3.00	93,948	A
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Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
62-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PURCHASE OF SERVICE FOR SUBSTANCE ABUSE TREATMENT FOR DRUG COURT. (/A; /333,000A)		333,000 A
62-003	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR DRUG COURT. (/A; /12,285A)		12,285 A
TOTAL BUDGET CHANGES			7.00 794,057 A
BUDGET TOTALS		194.00 11,428,602 A	201.00 12,222,659 A

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
 Subject Committee: JUD      JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		198.00	13,730,441	A	198.00	13,730,441	A
	BASE APPROPRIATIONS	198.00	13,730,441		198.00	13,730,441	

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60-001	SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR DRUG COURT JUDGESHIP. (/A; 4.00/219,602A)	4.00	219,602	A
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60-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR DRUG COURT JUDGESHIP. (/A; /81,080A)		81,080	A
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60-003	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR DRUG COURT JUDGESHIP. (/A; /27,953A)		27,953	A
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61-001	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR JUVENILE DRUG COURT. (/A; 2.00/74,928A)	2.00	74,928	A
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Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
 Subject Committee: JUD      JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY	
61-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR JUVENILE DRUG COURT. (/A; /103,500A)		103,500	A
61-003	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR JUVENILE DRUG COURT. (/A; /10,070A)		10,070	A
62-001	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR ADULT DRUG COURT. (/A; 2.00/74,928A)	2.00	74,928	A
62-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADULT DRUG COURT. (/A; /103,500A)		103,500	A
62-003	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR ADULT DRUG COURT. (/A; /10,070A)		10,070	A
TOTAL BUDGET CHANGES			8.00	705,631 A
BUDGET TOTALS		198.00	13,730,441	A
			206.00	14,436,072 A

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		81.00	4,794,217	A	90.00	5,138,583	A
	BASE APPROPRIATIONS	81.00	4,794,217		90.00	5,138,583	

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60-001 SUPPLEMENTAL REQUEST: 159,267 A  
 ADD FUNDS FOR EQUIPMENT FOR NEW KAUAI JUDICIARY  
 COMPLEX.  
 (/A; /159,267A)

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61-001 SUPPLEMENTAL REQUEST: 1.00 27,744 A  
 ADD (1) POSITION AND FUNDS FOR ADMINISTRATIVE SERVICES  
 DIVISION.  
 (/A; 1.00/27,744A)

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61-002 SUPPLEMENTAL REQUEST: 5,805 A  
 ADD FUNDS FOR EQUIPMENT FOR ADMINISTRATIVE SERVICES  
 DIVISION.  
 (/A; /5,805A)

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62-001 SUPPLEMENTAL REQUEST: 1.00 6,936 A  
 ADD (1) POSITION AND FUNDS FOR NEW KAUAI JUDICIARY  
 COMPLEX.  
 (/A; 1.00/6,936A)

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Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
62-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW KAUAI JUDICIARY COMPLEX. (/A; /3,900A)		3,900 A
63-001	SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR OPERATIONAL SUPPORT AND COURT SUPPORT DIVISIONS AT NEW KAUAI JUDICIARY COMPLEX. (/A; 3.00/20,454A)		
63-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR OPERATIONAL SUPPORT AND COURT SUPPORT DIVISIONS AT NEW KAUAI JUDICIARY COMPLEX. (/A; /14,305A)		
TOTAL BUDGET CHANGES			2.00 203,652 A
BUDGET TOTALS		81.00 4,794,217 A	92.00 5,342,235 A

Program ID: JUD601      ADMINISTRATION  
 Subject Committee: JUD      JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		260.00	18,681,566	A	260.00	18,693,058	A
		1.00	3,430,261	B	1.00	3,430,261	B
	BASE APPROPRIATIONS	261.00	22,111,827		261.00	22,123,319	

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60-001 SUPPLEMENTAL REQUEST:      300,000    A  
 ADD FUNDS FOR OTHER CURRENT EXPENSES FOR HUMAN  
 RESOURCE MANAGEMENT SYSTEM PROJECT PHASE III.  
 (/A; /300,000A)

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61-001 SUPPLEMENTAL REQUEST:      75,000    A  
 ADD FUNDS FOR OTHER CURRENT EXPENSES FOR UPDATE OF  
 ELECTRONIC BENCHBOOK FOR JUDGES.  
 (/A; /75,000A)

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62-001 SUPPLEMENTAL REQUEST:      55,000    A  
 ADD FUNDS FOR OTHER CURRENT EXPENSES FOR NETWORK  
 EQUIPMENT MAINTENANCE.  
 (/A; /55,000A)

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63-001 SUPPLEMENTAL REQUEST:      45,000    A  
 ADD FUNDS FOR OTHER CURRENT EXPENSES FOR LOTUS NOTES  
 SOFTWARE MAINTENANCE.  
 (/A; /45,000A)

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Program ID: JUD601      ADMINISTRATION  
 Subject Committee: JUD      JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
64-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR WIDE-AREA NETWORK FRAME-RELAY CIRCUITS. (/A; /75,000A)		75,000 A
65-001	SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR OFFICE OF THE PUBLIC GUARDIAN. (/A; 3.00/37,464A)	3.00	37,464 A
65-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR OFFICE OF THE PUBLIC GUARDIAN. (/A; /3,225A)		3,225 A
66-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CHILDREN'S JUSTICE CENTER. (/A; /200,000A)		200,000 A
67-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATIVE DRIVER'S LICENSE REVOCATION OFFICE (ADLRO). (/A; /163,000A)		163,000 A

Program ID: JUD601      ADMINISTRATION  
 Subject Committee: JUD      JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
1200-001	HSE FIN ADJUSTMENT: REDUCE (1) POSITION TO REFLECT ELIMINATION OF UNFUNDED VACANT POSITIONS.			(1.00)	A
TOTAL BUDGET CHANGES				2.00	953,689 A
BUDGET TOTALS		260.00	18,681,566 A	262.00	19,646,747 A
			3,430,261 B		3,430,261 B

E X P L A N A T I O N	FIRST FY			SECOND FY		
TOTAL APPROPRIATIONS	1,799.50	110,922,746	A	1,808.50	111,210,394	A
	36.00	6,542,944	B	36.00	6,542,944	B
	0.00	243,261	W	0.00	243,261	W
GRAND TOTAL APPROPRIATIONS	1,835.50	117,708,951		1,844.50	117,996,599	
TOTAL CHANGES				19.00	3,349,929	A
					223,735	B
GRAND TOTAL CHANGES	0.00	0		19.00	3,573,664	
GRAND TOTAL BUDGET	1,799.50	110,922,746	A	1,827.50	114,560,323	A
	36.00	6,542,944	B	36.00	6,766,679	B
	0.00	243,261	W	0.00	243,261	W
GRAND TOTAL BUDGET	1,835.50	117,708,951		1,863.50	121,570,263	