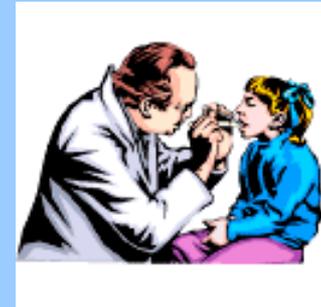


A Public Briefing to Discuss:
Shredding the Social Safety Net



Wednesday, March 5, 2003

State House of Representatives:

Committee on Health, Chair Dennis A. Arakaki

Committee on Human Services, Chair Michael Puamamo Kahikina

Committee on Labor, Chair Marcus R. Oshiro

State Senate:

Committee on Human Services, Chair Suzanne Chun Oakland

All Programs Identified in the Following
Presentation are

**Not Incorporated into the
Executive Budget Request**

“Rainy Day” (Act 175/02) Appropriations

\$2,535,000 for Rural Hospitals (grants-in-aid):

- \$750,000 for **Hāna Community Hospital** for Primary Health and Emergency Care Operations
- \$735,000 for **Wai`anae Coast Comprehensive Health and Hospital** for Emergency Room Operations
- \$700,000 for **Molokai General Hospital** for Hospital Operations Subsidy
- \$350,000 for **Kahuku Hospital** for Primary Health and Operation

“Rainy Day” (Act 175/02) Appropriations

\$1,650,000 for Primary Care Services for the Medically Uninsured:

CURRENT FISCAL YEAR (03) FUNDING GO TO THE FOLLOWING CENTERS :

- \$342,580 for Kalihi-Pālama Health Center
- \$312,251 for Wai`anae Coast Comprehensive
- \$210,440 for Kōkua Kalihi Valley
- \$185,876 for Community Clinic of Maui
- \$82,888 for Kaua`i Medical Clinic
- \$77,215 for Waimānalo Health Center
- \$67,029 for Salvation Army of Kona

“Rainy Day” (Act 175/02) Appropriations

\$1,650,000 for Primary Care Services for the Medically Uninsured (CONTINUED):

CURRENT FISCAL YEAR (03) FUNDING GO TO THE FOLLOWING CENTERS :

- \$59,510 for Waikīkī Health Center – Youth Services
- \$50,000 for Planned Parenthood of Hawaii
- \$38,750 for Waikīkī Health Center – North Shore
- \$37,100 for Ho`olālāhui – for Hawaiian Health Services on Kauai and Ni`ihau
- \$18,863 for Waikīkī Health Center - Waikīkī
- \$17,498 for Hamākua Health Center

“Rainy Day” (Act 175/02) Appropriations

\$1,463,660 Human Services Programs:

- \$500,000 for **Pre-School Open Doors** to assist low-income working families with child care payments for pre-school tuition.
- \$421,161 for **Blue Print for Change** (grant-in-aid) for Neighborhood Places in Kona and Waipahu to avoid children from entering the Child Welfare Protective Services System by providing crisis intervention, case management, informal counseling, parenting education and assistance in accessing needed resources.

“Rainy Day” (Act 175/02) Appropriations

\$1,463,660 Human Services Programs (CONTINUED):

- \$300,000 for **Good Beginnings Alliance** (grant-in-aid) for coordinated early childhood education and care system for public and private non-profit sectors.
- \$242,499 for **Parents and Children Together** (grant-in-aid) to provide parenting training through job readiness and career development, self-help and support, and informational family strengthening services for the Kāneohe Community Family Center and Kūhiō Park Terrace.

“Rainy Day” (Act 175/02) Appropriations

\$1,339,936 for Housing and Community Development Programs (DBED):

- \$1,000,000 for **Homeless Assistance Programs** to provide assistance to families who have recently lost or are in jeopardy of losing their housing. Grants would be expended by county agencies in each county.
- \$339,936 for **Rent Supplement Payments** to provide financial assistance to individuals and families struggling to pay their rent (\$160/month maximum).

“Rainy Day” (Act 175/02) Appropriations

\$550,000 for Department of Health Programs:

- \$500,000 for **Oral Health Care** to provide dental services for school age children.
- \$50,000 for the **Hawaii Intergenerational Network** (grant-in-aid) to incorporate seniors in preschools through the Senior Kūpuna in the Preschools Project (SKIPP).

Budget Bill (Act 177/02) Grants-in-Aid

\$600,000 for Health Resources Administration:

- \$500,000 for **Wahiawa General Hospital** to provide charity and uncompensated medical care.
- \$100,000 for **Catholic Charities** to provide primary medical, dental, and social services for the medically uninsured and underinsured.

\$300,000 for the Alcohol and Drug Abuse Program:

- \$300,000 for the **Big Island Substance Abuse Council** to provide therapeutic living programs in North Kohala.

Budget Bill (Act 177/02) Grants-in-Aid

\$165,000 for Human Service Programs:

- \$90,000 for **Hale Mahaolu** to provide personal care services for disabled and chronically ill adults as well as the elderly in Maui County.
- \$75,000 for **Ka Lima Kōkua, Inc** to provide Central Oahu students with opportunities to participate in extracurricular sports activities.

Budget Bill (Act 177/02) Grants-in-Aid

\$414,410 for Office of Community Services (Department of Labor):

- \$300,000 for the **Hawaii Pro Bono Lawyer Referral Project** specifically for the Nā Kēiki Law Center to provide legal services to children who are victims of violent families, homeless, runaways, teen parents, testifying in criminal court, have parent that fail to pay child support, denied educational services, losing or trying to access health insurance.
- \$114,410 for **Kaua`i Economic Opportunity, Inc** to develop horticulture job skills training program.

Budget Bill (Act 177/02)

Health Programs

\$10,583,690 for Healthy Hawaii Initiative:

The Administration has proposed to CUT \$5,336,023 in FY 04 and \$5,247,667 in FY 05 from general funds for Healthy Start contracts and instead supplant this funding with a portion of the State's share of the Tobacco Litigation Settlement.

This will adversely impact three components of the Healthy Hawaii Initiative:

- 1) **Community Based Initiatives** will be eliminated.
- 2) **Public Awareness and Professional Educational Campaigns** will be eliminated.
- 3) **School-Based Programs** will be cut in half.

Budget Bill (Act 177/02)

Human Service

\$3,355,418 for Human Service Programs:

- \$1,500,000 for **General Assistance** payments due to a recalculation of the projected number of participants. These resources could be used redirected to meet other unmet needs such as within Child Welfare Services.
- \$900,000 for **Residential Alternatives Community Care** for the home and community based elderly assistance program that could match \$1.4 million in Federal Medicaid funds and keep elderly out of more expensive Acute Care Hospital Beds and Nursing Home Facilities.

Budget Bill (Act 177/02)

Human Service

\$3,355,418 for Human Service Programs (CONTINUED):

- \$233,127 for the Hawaii Youth Correctional Facility – 42% of the contract for **Female Juvenile Offender Residential Services**.
- \$185,519 for **Stand by On-Call for Maui County** – 100% of contract for after-hour child protective services intake and crisis intervention program.
- \$168,731 for **Sexual Abuse Services** to provide sex abuse counseling for child victims and families.
- \$118,000 for **Substance Abuse Treatment** – 58% of funding for drug testing, screening, assessment and treatment for parents suspected of using drugs.

Budget Bill (Act 177/02)

Human Service

\$3,355,418 for Human Service Programs (CONTINUED):

- \$100,000 for **Independent Living Program** to provide financial assistance to pay for living expenses and higher education for young adults within the child welfare system.
- \$64,222 for **Domestic Violence** to provide support services, shelter, and counseling for adult victims of domestic violence.

Budget Bill (Act 177/02)

Human Service

\$3,355,418 for Human Service Programs (CONTINUED):

- \$60,000 for statewide **Diversion Services** for the child welfare system which provides families up to three weeks of referrals, follow up contacts, and short-term social services in order to increase child safety within their homes.
- \$25,819 for **Goodwill Industries** to contract for employment training, case management, and support services for Oahu Food Stamp Recipients.

Budget Bill (Act 177/02)

Office of Community Service

\$559,111 for Purchase of Service Budget:

- \$133,019 for **Civil Legal Services** to provide legal services for low-income individuals to ensure equal access to the legal system. Reduction will impact approximately 1,430 low-income individuals.
- \$111,660 for **Low-Income Employment Services** to prepare and assist un- or under-employed in obtaining meaningful employment. Reduction will impact approximately 88 low-income individuals.

Budget Bill (Act 177/02)

Office of Community Service

\$559,111 for Purchase of Service Budget (CONTINUED):

- \$64,040 for **Child Care/Head Start Parents** to expand Head Start classes to full-day programs to allow working low-income parents to access full-day pre-school education and care services. Reduction will impact approximately 37 children.
- \$60,370 for **Food Collection and Distribution** to support the distribution of donated food. This reduction will require the OCS to eliminate its support for Oahu food distribution and narrow the scope of neighbor island distribution. The OCS projects this will reduce the amount of food distributed by 70,600 pounds.

Budget Bill (Act 177/02)

Office of Community Service

\$559,111 for Purchase of Service Budget (CONTINUED):

- \$56,651 for **Transportation Services** to support low-income workers, elderly, disabled, and youth within Maui and Big Island areas where there is no public transit system available to ensure access to employment, training, rehabilitation, medical care, schools, and other basic services. Reduction will impact approximately 1,574 clients.
- \$48,682 for **Immigrant Employment Services** to provide specialized services to assist low-income immigrants in finding meaningful employment. Reduction will impact approximately 60 immigrants.

Budget Bill (Act 177/02)

Office of Community Service

\$559,111 for Purchase of Service Budget (CONTINUED):

- \$33,995 for **Protection and Advocacy** to provide support for people with disabilities and the Hawaii Disability Rights Center.
- \$30,909 for **Employment Creation** to provide services to assist low-income persons, immigrants, and refugees in becoming self-employed within their own small business. Reduction will impact approximately 35 clients.

Budget Bill (Act 177/02)

Office of Community Service

\$559,111 for Purchase of Service Budget (CONTINUED):

- \$15,449 for **Civil Legal Services** – to provide legal services for immigrants to protect their rights under civil and immigration laws that would otherwise be unaffordable. Reduction will impact approximately 43 low-income immigrants.
- \$4,336 for **Immigrant Youth Services** – to provide services for at-risk immigrant youth in the Honolulu School District in overcoming language and cultural barriers. Reduction will impact approximately 40 immigrant youths.