

Program ID: JUD101 COURTS OF APPEAL
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		68.00	4,666,007	A	68.00	4,666,007	A
			243,261	W		243,261	W
	BASE APPROPRIATIONS	68.00	4,909,268		68.00	4,909,268	

0.10

 THE MISSION OF THE SUPREME COURT IS TO PROVIDE TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; TO LICENSE AND DISCIPLINE ATTORNEYS; AND TO MAKE RULES OF PROCEDURE FOR ALL HAWAII COURTS.
 THE MISSION OF THE INTERMEDIATE COURT OF APPEALS IS TO PROVIDE TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.
 THE SUPREME COURT LAW LIBRARY PROVIDES FOR CENTRALIZED AND STANDARDIZED SELECTION AND PURCHASE OF LEGAL RESEARCH MATERIALS AND SERVICES WHICH MEET THE NEEDS OF THOSE WHO UTILIZE ITS RESOURCES.

2.00	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.	0.00	451,601	A	0.00	451,601	A
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Program ID: JUD101 COURTS OF APPEAL
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY		
60.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR (2) ASSOCIATE JUDGES (94000J, 94001J), (4) LAW CLERKS (94002J, 94003J, 94004J, 94005J), (2) JUDICIAL ASSISTANTS (94006J, 94007J), OTHER CURRENT EXPENSES, AND EQUIPMENT FOR INTERMEDIATE COURT OF APPEALS (JUD101/ICA). (8.00/613,744A; 8.00/555,734A) ***** SENATE CONCURS: REQUEST PROVIDES FOR SUFFICIENT JUDICIAL RESOURCES AS MANDATED BY ABA STANDARDS RELATING TO APPELLATE COURTS (1994 ED.). CURRENTLY, THE SUPREME COURT AND INTERMEDIATE COURT OF APPEALS DO NOT HAVE SUFFICIENT JUDICIAL RESOURCES TO MEET SUCH STANDARDS. BREAKOUT IS AS FOLLOWS (FY04/FY05): (2) ASSOCIATE JUDGES (221,236/221,236) (4) LAW CLERKS (182,448/182,448) (2) JUDICIARY ASSISTANTS (82,080/82,080) OTHER CURRENT EXPENSES (69,770/69,970) EQUIPMENT (58,210/0)	8.00	613,744 A	8.00	555,734 A
61.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR REFERENCE MATERIALS FOR THE SUPREME COURT LAW LIBRARY (JUD101). (0.00/143,533A; 0.00/143,533A) ***** SENATE CONCURS: REQUEST PROVIDES LIBRARY WITH THE MOST CURRENT LEGAL INFORMATION. BREAKOUT IS AS FOLLOWS (FY04/FY05): OTHER CURRENT EXPENSES (95,747/95,747) -> SUBSCRIPTIONS EQUIPMENT (47,786/47,786) -> BOOKS	0.00	143,533 A	0.00	143,533 A

Program ID: JUD101 COURTS OF APPEAL
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
1,001.00	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT DELAY IN HIRING. *****	0.00	(11,915)	A	0.00	(11,915)	A
	TOTAL BUDGET CHANGES	8.00	1,196,963	A	8.00	1,138,953	A
	BUDGET TOTALS	76.00	5,862,970	A	76.00	5,804,960	A
			243,261	W		243,261	W

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		983.50	50,381,922	A	983.50	50,381,922	A
		35.00	3,106,420	B	35.00	3,106,420	B
	BASE APPROPRIATIONS	<u>1,018.50</u>	<u>53,488,342</u>		<u>1,018.50</u>	<u>53,488,342</u>	
0.10	***** THE MISSION OF THE FIRST JUDICIAL CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW. *****						
2.00	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.	0.00	5,503,109	A	0.00	5,503,109	A
		0.00	168,317	B	0.00	168,317	B

40.00	JUD BUDGET PREP: REDUCE POSITION AND FUNDS FOR (3) VARIOUS POSITIONS AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO ADMINISTRATION (JUD601) FROM FIRST JUDICIAL CIRCUIT (JUD310). *****	(3.00)	(109,416)	A	(3.00)	(109,416)	A

41.00	JUD BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER- OUT FROM FIRST JUDICIAL CIRCUIT (JUD310) TO THIRD JUDICIAL CIRCUIT (JUD330). *****		(28,000)	A		(28,000)	A

42.00	JUD BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT IN- HOUSE ADJUSTMENT FOR JUDICIARY COMPUTER SYSTEMS SPECIAL FUND FOR FIRST JUDICIAL CIRCUIT (JUD310). *****	0.00	(162,054)	B	0.00	(162,054)	B

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
60.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR (1) SOCIAL WORKER VI (94100J), (1) SOCIAL WORKER V (94101J), (6) SOCIAL WORKER IV (94102J, 94103J, 94104J, 94105J, 94106J, 94107J), (2) CIRCUIT COURT CLERK I (94108J, 94109J), AND OTHER CURRENT EXPENSES FOR FIRST JUDICIAL CIRCUIT (JUD310/FC). (10.00/574,420A; 10.00/564,220A) ***** SENATE CONCURS: REQUEST PROVIDES FOR FINANCIAL RESOURCES THAT REPLACES TERMINATED FEDERAL GRANT FUNDING AS OF JUNE 30,2003, BY THE UNITED STATES DEPARTMENT OF JUSTICE. BREAKOUT IS AS FOLLOWS (FY04/FY05): (1) SOCIAL WORKER VI (45,612/45,612) (1) SOCIAL WORKER V (42,180/42,180) (6) SOCIAL WORKER IV (224,784/224,784) (2) CIRCUIT COURT CLERK I (60,024/60,024) OTHER CURRENT EXPENSES (201,820/191,620)	10.00 574,420 A	10.00 564,220 A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY		
61.00	<p>JUD REQUEST: ADD POSITIONS AND FUNDS FOR (1) SUBSTANCE ABUSE COUNSELOR (94110J), (1) SOCIAL WORKER IV (94111J) AND OTHER CURRENT EXPENSES FOR HAWAII DRUG COURT PROGRAM FOR FIRST JUDICIAL CIRCUIT (JUD310/APD). (2.00/140,562A; 2.00/149,928A) ***** SENATE CONCURS: REQUEST PROVIDES FOR FINANCIAL RESOURCES THAT REPLACES TERMINATED FEDERAL GRANT FUNDING. THE HAWAII DRUG COURT PROGRAM ENSURES REHABILITATION EFFORTS FOR PARTICIPATING OFFENDERS AND CONTINUES TREATMENT TO CLIENTS WITH CO-OCCURRING DISORDERS. BREAKOUT IS AS FOLLOWS (FY04/FY05): (1) SUBSTANCE ABUSE COUNSELOR (37,464/37,464) (1) SOCIAL WORKER IV (28,098/37,464) OTHER CURRENT EXPENSES (75,000/75,000)</p>	2.00	140,562 A	2.00	149,928 A
62.00	<p>JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR (4) TEMPORARY CONTRACT SECURITY GUARDS FOR FIRST JUDICIAL CIRCUIT (JUD310/DC). (0.00/109,075A; 0.00/109,075A) ***** SENATE DOES NOT CONCUR: DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.</p>	0.00	A	0.00	A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
63.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR COURT INTERPRETERS FOR FIRST JUDICIAL CIRCUIT (JUD310/CC). (0.00/182,000A; 0.00/182,000A) ***** SENATE CONCURS: FUNDING OF THIS REQUEST WILL PROVIDE ACCESS TO QUALIFIED COURT INTERPRETERS WHO WILL ENSURE THAT LIMITED ENGLISH SPEAKING COURT USERS ARE FULLY ABLE TO UNDERSTAND AND PARTICIPATE MEANINGFULLY IN COURT PROCEEDINGS. COURT INTERPRETER FEES HAVE NOT INCREASED FOR THE LAST 12 YEARS, THIS REQUEST PROVIDES FOR AN INCREASE IN THEIR FEES.	0.00	182,000	A	0.00	182,000	A
64.00	JUD REQUEST: ADD POSITION AND FUNDS FOR (1) VICTIM SERVICES/RESTITUTION RECOVERY ENHANCEMENT COORDINATOR (95100J) TO ASSIST RESTITUTION RECOVERY EFFORTS FOR FIRST JUDICIAL CIRCUIT (JUD310/APD). (0.00/0A; 1.00/37,464A) ***** SENATE CONCURS: REQUEST PROVIDES FOR FINANCIAL RESOURCES THAT REPLACES THE FEDERAL GRANT FUNDING ENDING ON SEPTEMBER 30,2004, THROUGH THE FEDERAL VICTIMS OF CRIME ACT. BREAKOUT IS AS FOLLOWS (FY04/FY05): (1) RESTITUTION COORDINATOR (0/37,464)	0.00		A	1.00	37,464	A
1,001.00	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT DELAY IN HIRING. ***** BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00	(205,588)	A	0.00	(205,588)	A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
1,002.00	SENATE ADJUSTMENT: REDUCE FUNDS FOR OTHER PERSONAL SERVICES FOR PER DIEM JUDGES. ***** BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00	(75,515)	A	0.00	(75,515)	A
1,003.00	SENATE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR JURY POOL FUNDING. ***** BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00	(73,976)	A	0.00	(73,976)	A
1,004.00	SENATE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR PURCHASE OF SERVICE. ***** BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00	(75,098)	A	0.00	(75,098)	A
TOTAL BUDGET CHANGES		9.00	5,832,498	A	10.00	5,869,128	A
		0.00	6,263	B	0.00	6,263	B
BUDGET TOTALS		992.50	56,214,420	A	993.50	56,251,050	A
		35.00	3,112,683	B	35.00	3,112,683	B

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		194.00	10,354,453	A	194.00	10,354,453	A
	BASE APPROPRIATIONS	194.00	10,354,453		194.00	10,354,453	
0.10	***** THE MISSION OF THE SECOND JUDICIAL CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN IT'S JURISDICTION IN ACCORDANCE WITH LAW. *****						
2.00	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****	0.00	1,074,149	A	0.00	1,074,149	A
60.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR (1) CIRCUIT COURT JUDGE, (1) JUDICIAL ASST I, (1) CIRCUIT COURT CLERK II, (1) LAW CLERK, OTHER CURRENT EXPENSES, AND EQUIPMENT TO SUPPORT FAMILY COURT FOR SECOND JUDICIAL CIRCUIT (JUD320/FC). (0.00/0A; 4.00/331,088A) ***** SENATE DOES NOT CONCUR: DUE TO FISCAL CONSTRAINTS, PARTIAL FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	4.00	251,088	A

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY		
61.00	<p>JUD REQUEST: ADD POSITION AND FUNDS FOR (1) SUBSTANCE ABUSE COUNSELOR III AND PURCHASE OF SERVICE TO SUPPORT MAUI DRUG COURT FOR SECOND JUDICIAL CIRCUIT (JUD320/APD). (1.00/319,632A; 1.00/319,632A) ***** SENATE CONCURS: REQUEST PROVIDES FOR FINANCIAL RESOURCES THAT REPLACES TERMINATED FEDERAL GRANT FUNDING AS OF JUNE 30,2003, FOR A SUBSTANCE ABUSE COUNSELOR. REQUEST ALSO PROVIDES FOR AN INCREASE IN DRUG COURT POS FUNDING IN ORDER TO CONTINUE SERVICES FOR A GROWING CLIENT BASE.</p> <p>BREAKOUT IS AS FOLLOWS (FY04/FY05): (1) SUBSTANCE ABUSE COUNSELOR III (34,632/34,632) OTHER CURRENT EXPENSES (285,000/285,000)</p>	1.00	319,632 A	1.00	319,632 A
62.00	<p>JUD REQUEST: ADD POSITION AND FUNDS FOR (1) DATA PROCESSING SUPPORT TECHNICIAN III, OTHER CURRENT EXPENSES AND EQUIPMENT FOR SECOND JUDICIAL CIRCUIT (JUD320/FC). (0.00/0A; 1.00/36,262A) ***** SENATE DOES NOT CONCUR: DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.</p>	0.00	A	0.00	A
63.00	<p>JUD REQUEST: ADD POSITIONS AND FUNDS FOR (2) SOCIAL SERVICE ASSISTANT V, OTHER CURRENT EXPENSES, AND EQUIPMENT FOR FAMILY COURT OF THE SECOND JUDICIAL CIRCUIT (JUD320/FC). (2.00/63,372A; 2.00/52,112A) ***** SENATE DOES NOT CONCUR: DUE TO FISCAL CONSTRAINTS FUNDING FOR THIS REQUEST IS DENIED. BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.</p>	0.00	A	0.00	A

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
1,001.00	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT DELAY IN HIRING. ***** BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00	(51,595)	A	0.00	(51,595)	A
1,002.00	SENATE ADJUSTMENT: REDUCE FUNDS FOR OTHER PERSONAL SERVICES FOR PER DIEM JUDGES. ***** BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00	(9,637)	A	0.00	(9,637)	A
1,003.00	SENATE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR JURY POOL FUNDING. ***** BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00	(11,774)	A	0.00	(11,774)	A
1,004.00	SENATE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR PURCHASE OF SERVICE. ***** BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00	(14,635)	A	0.00	(14,635)	A
TOTAL BUDGET CHANGES		1.00	1,306,140	A	5.00	1,557,228	A
BUDGET TOTALS		195.00	11,660,593	A	199.00	11,911,681	A

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		196.00	12,489,454	A	196.00	12,489,454	A
	BASE APPROPRIATIONS	196.00	12,489,454		196.00	12,489,454	
0.10	***** THE MISSION OF THE THIRD JUDICIAL CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW. *****						
2.00	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****	0.00	1,112,987	A	0.00	1,112,987	A
4.00	JUD BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PURCHASE OF SERVICE FOR CHILD SEXUAL ABUSE PREVENTION PROGRAMS PURSUANT TO ACT 127/01. *****	0.00	100,000	A	0.00	100,000	A
40.00	JUD BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM FIRST JUDICIAL CIRCUIT (JUD310) TO THIRD JUDICIAL CIRCUIT (JUD330). *****	0.00	28,000	A	0.00	28,000	A

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY		
60.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR (1) CIRCUIT COURT JUDGE, (1) JUDICIAL ASSISTANT I, (1) CIRCUIT COURT CLERK II, (1) LAW CLERK, OTHER CURRENT EXPENSES, AND EQUIPMENT TO SUPPORT DRUG COURT FOR THIRD JUDICIAL CIRCUIT (JUD330/APD). (0.00/0A; 4.00/330,061A) ***** SENATE CONCURS: REQUEST PROVIDES FOR AN ADDITIONAL CIRCUIT LEVEL JUDGESHIP AND STAFF TO ADDRESS THE EXISTING WORKLOAD AND ALSO UNDERTAKE THE ADDITIONAL WORK THAT WILL ACCOMPANY THE NEW HAWAII DRUG COURT PROGRAM THAT COMMENCED OPERATIONS IN OCTOBER 2002. BREAKOUT IS AS FOLLOWS (FY04/FY05): (1) CIRCUIT COURT JUDGE (0/106,922) (1) JUDICIAL ASST I (0/35,088) (1) CIRCUIT COURT CLERK II (0/33,732) (1) LAW CLERK (0/43,860) OTHER CURRENT EXPENSES (0/83,480) EQUIPMENT (0/26,979)	0.00	A	4.00	330,061	A
61.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR (2) SOCIAL WORKER IV, PURCHASE OF SERVICE AND EQUIPMENT FOR THIRD JUDICIAL CIRCUIT (JUD330/APD). (0.00/100,000A; 2.00/185,498A) ***** SENATE DOES NOT CONCUR: DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00	A	0.00	A	

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
62.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SEX OFFENDER TREATMENT PURCHASE OF SERVICE FOR THIRD JUDICIAL CIRCUIT (JUD330/APD). (0.00/60,000A; 0.00/60,000A) ***** SENATE CONCURS: REQUEST PROVIDES FOR ADDITIONAL FUNDS TO ADDRESS THE NEED TO INSTATE ADDITIONAL SEX OFFENDER ASSESSMENT AND TREATMENT TO (10) ELIGIBLE OFFENDERS.	0.00	60,000	A	0.00	60,000	A
63.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO RELOCATE PROBATION OFFICERS TO KAMUELA FOR THIRD JUDICIAL CIRCUIT (JUD330/FC). (0.00/20,000A; 0.00/16,000A) ***** SENATE DOES NOT CONCUR: DUE TO FISCAL CONSTRAINTS FUNDING FOR THIS REQUEST IS DENIED. BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00		A	0.00		A
64.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR (1) JUDICIAL CLERK II, (1) SOCIAL WORKER III, (1) DISTRICT COURT CLERK I, OTHER CURRENT EXPENSES AND EQUIPMENT FOR DISTRICT AND FAMILY COURTS FOR THE THIRD JUDICIAL CIRCUIT (JUD330/DC/FC). (3.00/104,855A; 3.00/88,260A) ***** SENATE DOES NOT CONCUR: DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. BUDGET REDUCTION IDENTIFIED BY THE JUDICARY.	0.00		A	0.00		A

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
1,001.00	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT DELAY IN HIRING. ***** BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00	(55,979) A	0.00	(55,979) A
1,002.00	SENATE ADJUSTMENT: REDUCE FUNDS FOR OTHER PERSONAL SERVICES FOR PER DIEM JUDGES. ***** BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00	(13,771) A	0.00	(13,771) A
1,003.00	SENATE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR JURY POOL FUNDING. ***** BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00	(9,982) A	0.00	(9,982) A
1,004.00	SENATE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR PURCHASE OF SERVICE. ***** BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00	(23,693) A	0.00	(23,693) A
TOTAL BUDGET CHANGES		0.00	1,197,562 A	4.00	1,527,623 A
BUDGET TOTALS		196.00	13,687,016 A	200.00	14,017,077 A

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
		81.00	4,328,512	A	81.00	4,328,512	A
	BASE APPROPRIATIONS	81.00	4,328,512		81.00	4,328,512	
0.10	***** THE MISSION OF THE FIFTH JUDICIAL CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN IT'S JURISDICTION IN ACCORDANCE WITH LAW. *****						
2.00	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****	0.00	465,705	A	0.00	465,705	A
60.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR (1) COURT DOCUMENTS CLERK III (95709J), (1) DATA PROCESSING SUPPORT TECHNICIAN II (95710J), (2) JUDICIAL CLERK II (95711J, 95712J), OTHER CURRENT EXPENSES AND EQUIPMENT FOR DIVISIONS WITHIN THE FIFTH JUDICIAL CIRCUIT (JUD350). (0.00/0A; 4.00/48,695A) ***** SENATE DOES NOT CONCUR: DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY. *****	0.00		A	0.00		A

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
61.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR (1) ASST FACILITY MANAGER (95700J), (1) BUILDING MAINTENANCE WORKER I (95701J), (1) JANITOR III (95702J), (5) JANITOR II (95703J, 95704J, 95705J, 95706J, 95707J), GROUNDSKEEPER I (95708J), OTHER CURRENT EXPENSES AND EQUIPMENT FOR KAUAI JUDICIARY COMPLEX MAINTENANCE AND GROUNDSKEEPING REQUIREMENTS (JUD350). (0.00/0A; 9.00/344,366A) ***** SENATE CONCURS: REQUEST PROVIDES FOR (9) VARIOUS POSITIONS TO MAINTAIN THE NEW FACILITY. BREAKOUT IS AS FOLLOWS (FY04/FY05): (1) ASST FACILITY MANAGER (0/8,772) (1) BUILDING MAINTENANCE WORKER I (0/8,286) (1) JANITOR III (0/6,573) (5) JANITOR II (0/31,020) (1) GROUNDSKEEPER I (0/6,204) OTHER CURRENT EXPENSES (0/96,931) EQUIPMENT (0/186,580)	0.00	A	9.00	344,366 A
62.00	JUD REQUEST: ADD POSITION AND FUNDS FOR (1) PERSONNEL CLERK VI (94700J), OTHER CURRENT EXPENSES AND EQUIPMENT FOR FIFTH JUDICIAL CIRCUIT (JUD350). (1.00/34,149A; 1.00/28,144A) ***** SENATE DOES NOT CONCUR: DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00	A	0.00	A

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
1,001.00	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT DELAY IN HIRING. ***** BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	(39,241) A	0.00 (39,241) A
1,002.00	SENATE ADJUSTMENT: REDUCE FUNDS FOR OTHER PERSONAL SERVICES FOR PER DIEM JUDGES. ***** BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00 (1,838) A	0.00 (1,838) A
1,003.00	SENATE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR JURY POOL FUNDING. ***** BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00 (4,268) A	0.00 (4,268) A
1,004.00	SENATE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR PURCHASE OF SERVICE. ***** BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00 (5,477) A	0.00 (5,477) A
TOTAL BUDGET CHANGES		0.00 414,881 A	9.00 759,247 A
BUDGET TOTALS		81.00 4,743,393 A	90.00 5,087,759 A

Program ID: JUD601 ADMINISTRATION
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		257.00	16,850,929	A	257.00	16,850,929	A
		1.00	3,568,207	B	1.00	3,568,207	B
	BASE APPROPRIATIONS	258.00	20,419,136		258.00	20,419,136	
0.10	***** THE MISSION OF THE OFFICE OF THE ADMINISTRATIVE DIRECTOR IS TO PROMOTE THE ADMINISTRATION OF JUSTICE IN HAWAII BY PROVIDING PROFESSIONAL, RESPONSIVE ADMINISTRATIVE SUPPORT TO TO THE CHIEF JUSTICE, THE COURTS, AND JUDICIARY PROGRAMS AND TO EXPEDITE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY. *****						
2.00	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING. *****	0.00	1,703,023	A	0.00	1,703,023	A
40.00	JUD BUDGET PREP: ADD FUNDS FOR (3) VARIOUS PERMANENT POSITIONS AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN TO ADMINISTRATION (JUD601) FROM FIRST JUDICIAL CIRCUIT (JUD310). *****	3.00	109,416	A	3.00	109,416	A

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SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
60.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR (3) DATA PROCESSING SYSTEMS ANAYLST V (94902J, 94903J, 94904J), (1) DATA PROCESSING SUPPORT TECHNICIAN III (94905J), (1) DATA PROCESSING SYSTEMS ANALYST IV (94906J), OTHER CURRENT EXPENSES AND EQUIPMENT FOR TECHNOLOGY SUPPORT FOR TELECOMMUNICATIONS INFORMATION SERVICES DIVISION-ADMINISTRATION (JUD601/TISD). (5.00/213,566A; 5.00/195,266A) ***** SENATE CONCURS: REQUEST PROVIDES FOR (5) VARIOUS TECHNOLOGY SUPPORT POSITIONS RESPONSIBLE FOR MANAGING THE JUDICIARY'S STATEWIDE NETWORK. BREAKOUT IS AS FOLLOWS (FY04/FY05): (3) DATA PROCESSING SYSTEMS ANALYST V (126,540/126,540) (1) DATA PROCESSING SUPPORT TECHNICIAN III (30,012/30,012) (1) DATA PROCESSING SYSTEMS ANALYST IV (37,464/37,464) OTHER CURRENT EXPENSES (0/1,250) EQUIPMENT (19,550/0)	5.00	213,566	A	5.00	195,266	A
61.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR VARIOUS INFRASTRUCTURE AND MAINTENANCE PROJECTS FOR ADMINISTRATION (JUD601/TISD). (0.00/154,461A; 0.00/310,000A) ***** SENATE DOES NOT CONCUR: DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00		A	0.00		A

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SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
62.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR HUMAN RESOURCE MANAGEMENT SYSTEM (HRMS) PROJECT PHASE III (JUD601/ADMIN). (0.00/422,764A; 0.00/3,794A) ***** SENATE CONCURS: REQUEST PROVIDES FOR FUNDS TO PAY THE COST OF THE SOFTWARE, HARDWARE, AND CONSULTANT SERVICES. PHASE III EFFORTS RELATE DIRECTLY TO STREAMLINING COURT SUPPORT PROCESSES AND PROCEDURES. THE MAIN GOAL OF THE HRMS PROJECT IS TO PROVIDE THE JUDICIARY'S JUSTICES, JUDGES, DIVISION HEADS, MANAGERS, SUPERVISORS AND EMPLOYEES WITH PERSONNEL RELATED INFORMATION IN A MORE TIMELY AND EFFICIENT MANNER. BREAKOUT IS AS FOLLOWS (FY04/FY05): OTHER CURRENT EXPENSES (393,794/3,794) EQUIPMENT (28,970/0)	0.00	422,764	A	0.00	3,794	A
63.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR UPGRADE OF FINANCIAL MANAGEMENT AND ACCOUNTING SYSTEM (JUD601/ADMIN). (0.00/0A; 0.00/411,538A) ***** SENATE CONCURS: REQUEST PROVIDES FOR FUNDS TO PAY THE COST OF THE SOFTWARE, HARDWARE, AND CONSULTANT SERVICES TO EFFECTUATE THE UPGRADE OF THE CURRENT SYSTEM. BREAKOUT IS AS FOLLOWS (FY04/FY05): OTHER CURRENT EXPENSES (0/298,283) EQUIPMENT (0/113,255)	0.00		A	0.00	411,538	A

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SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
64.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR VARIOUS TRAINING PROJECTS FOR ADMINISTRATION (JUD601/TISD). (0.00/62,000A; 0.00/10,000A) ***** SENATE DOES NOT CONCUR: DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00		A	0.00		A
65.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE JUDICIARY INFORMATION MANAGEMENT SYSTEM (JIMS) (JUD601/TISD). (0.00/5,000,000A; 0.00/5,000,000A) ***** SENATE DOES NOT CONCUR: DUE TO FISCAL CONSTRAINTS PARTIAL FUNDING FOR THIS REQUEST IS DENIED. BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00	3,500,000	A	0.00	3,500,000	A
66.00	JUD REQUEST: ADD FUNDS FOR EQUIPMENT TO REPLACE OBSOLETE PRINTERS (JUD601/TISD). (0.00/0A; 0.00/82,759A) ***** SENATE DOES NOT CONCUR: DUE TO FISCAL CONSTRAINTS FUNDING FOR THIS REQUEST IS DENIED. BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00		A	0.00		A

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SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
67.00	JUD REQUEST: ADD FUNDS FOR RISK MANAGEMENT (JUD601/ADMIN). (0.00/18,198A; 0.00/29,690A) ***** SENATE CONCURS: REQUEST PROVIDES FOR INSURANCE PREMIUM TO ACCOMMODATE THE PROJECTED INCREASES IN THE RISK MANAGEMENT COST ALLOCATION ASSESSED BY THE RISK MANAGEMENT PROGRAM OF THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES (DAGS).	0.00	18,198	A	0.00	29,690	A
68.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR MOVING COSTS FOR PERSONNEL OFFICE FOR ADMINISTRATION (JUD601/ADMIN). (0.00/27,544A; 0.00/63,664A) ***** SENATE DOES NOT CONCUR: DUE TO FISCAL CONSTRAINTS FUNDING FOR THIS REQUEST IS DENIED. BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00		A	0.00		A
69.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR (2) SOCIAL WORKER IV (94907J, 59492T), (1) CLERK TYPIST (59638T), (1) RESEARCH ANALYST (59404T), (1) CAPITAL IMPROVEMENT PROGRAM SPECIALIST (94900J), (1) PERSONNEL TECHNICIAN VI (94901J), (1) SECRETARY (95902J), OTHER CURRENT EXPENSES AND EQUIPMENT FOR ADMINISTRATION. (6.00/112,309A; 7.00/130,601A) ***** SENATE DOES NOT CONCUR: DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00		A	0.00		A

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SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
70.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE FOR THE JUDICIARY COMPUTER SYSTEMS SPECIAL FUND FOR ANTICIPATED PURCHASES-ADMINISTRATION. (0.00/3,162,054B; 0.00/3,162,054B) ***** SENATE DOES NOT CONCUR: DUE TO FISCAL CONSTRAINTS, PARTIAL FUNDING FOR THIS REQUEST IS DENIED.	0.00	162,054 B	0.00	162,054 B
71.00	JUD REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING DECREASE FOR INDIGENT LEGAL ASSISTANCE SPECIAL FUND (JUD601/ILAF). (0.00/-300,000B; 0.00/-300,000B) ***** SENATE CONCURS: HIGHER LEVEL OF CEILING NOT NEEDED.	0.00	(300,000) B	0.00	(300,000) B
1,001.00	SENATE ADJUSTMENT: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT DELAY IN HIRING. ***** BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00	(20,682) A	0.00	(20,682) A
1,002.00	SENATE ADJUSTMENT: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR PURCHASE OF SERVICE. ***** BUDGET REDUCTION IDENTIFIED BY THE JUDICIARY.	0.00	(6,097) A	0.00	(6,097) A

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SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
	TOTAL BUDGET CHANGES	8.00	5,940,188	A	8.00	5,925,948	A
		0.00	(137,946)	B	0.00	(137,946)	B
	BUDGET TOTALS	265.00	22,791,117	A	265.00	22,776,877	A
		1.00	3,430,261	B	1.00	3,430,261	B

E X P L A N A T I O N	FIRST FY			SECOND FY		
TOTAL APPROPRIATIONS	1,779.50	99,071,277	A	1,779.50	99,071,277	A
	36.00	6,674,627	B	36.00	6,674,627	B
	0.00	243,261	W	0.00	243,261	W
GRAND TOTAL APPROPRIATIONS	1,815.50	105,989,165		1,815.50	105,989,165	
TOTAL CHANGES	26.00	15,888,232	A	44.00	16,778,127	A
	0.00	(131,683)	B	0.00	(131,683)	B
GRAND TOTAL CHANGES	26.00	15,756,549		44.00	16,646,444	
GRAND TOTAL BUDGET	1,805.50	114,959,509	A	1,823.50	115,849,404	A
	36.00	6,542,944	B	36.00	6,542,944	B
	0.00	243,261	W	0.00	243,261	W
GRAND TOTAL BUDGET	1,841.50	121,745,714		1,859.50	122,635,609	