

Program ID: OHA150 OFFICE OF THE TRUSTEES
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		1.25	26,761	A	1.25	26,761	A
		3.75	106,990	T	3.75	106,990	T
	BASE APPROPRIATIONS	5.00	133,751		5.00	133,751	
0.10	***** PURSUANT TO THE PROVISIONS CHAPTER 10 OF THE HAWAII REVISED STATUES, THE MEMBERS OF THE BOARD OF TRUSTEES (BOT) SETS POLICY AS IT RELATES TO THE CONCERNS AND INTEREST OF BENEFICIARIES OF THE PUBLIC LAND TRUST IN ORDER TO ENSURE THE WELL BEING OF NATIVE HAWAIIANS; TO PROTECT THEIR RIGHTS AND ENTITLEMENTS IN THEIR HOMELAND; TO ASSIST THEM IN ACHIEVING SELF-DETERMINATION AND SELF- GOVERNANCE, AND TO NURTURE AND HONOR THEIR CULTURE. *****						
		0.00	(776)	A	0.00	(776)	A
40.00	OHA BUDGET PREP: REDUCE FUNDS TO REFLECT TRANSFER-OUT FROM OFFICE OF THE TRUSTEES (OHA150) TO BENEFICIARY ADVOCACY (OHA175). REFLECTS IN-HOUSE ADJUSTMENT.						
		0.00	(777)	T	0.00	(777)	T

		(.60)		A	(.60)		A
41.00	OHA BUDGET REQUEST: REDUCE POSITIONS FOR PERSONAL SERVICES FOR VARIOUS PERMANENT POSITIONS FOR OFFICE OF THE TRUSTEES (OHA150).						
		(1.79)		T	(1.79)		T

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SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
	TOTAL BUDGET CHANGES	(.60)	(776) A	(.60)	(776) A
		(1.79)	(777) T	(1.79)	(777) T
	BUDGET TOTALS	0.65	25,985 A	0.65	25,985 A
		1.96	106,213 T	1.96	106,213 T

Program ID: OHA160 ADMINISTRATION
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		7.50	833,846	A	7.50	833,846	A
		23.00	1,530,943	T	23.00	1,530,943	T
	BASE APPROPRIATIONS	<u>30.50</u>	<u>2,364,789</u>		<u>30.50</u>	<u>2,364,789</u>	
0.10	***** OHA 160, SUPPORT SERVICES, CARRIES OUT THE FUNCTIONS OF TREASURY, ACCOUNTING, INVESTMENT TRACKING AND MONITORING, MANAGEMENT INFORMATION SYSTEM, PROCUREMENT AND CONTRACTS, HUMAN RESOURCES, AND OFFICE SERVICES; COORDINATES AND DISSEMINATES INFORMATION TO THE HAWAIIAN COMMUNITY AND THE GENERAL PUBLIC REGARDING OHA, ITS PLANS, ACTIVITIES, PROGRAMS, ACCOMPLISHMENTS AND ANY INFORMATION THAT IMPACTS ITS PURSUIT OF ENSURING THE BETTERMENT OF CONDITIONS OF HAWAIIANS. THE SUPPORT SERVICES PROGRAM INCLUDES THE FOLLOWING SUB-UNITS: THE OFFICE OF THE ADMINISTRATOR, FINANCIAL MANAGEMENT AND INFORMATION SERVICES, HUMAN RESOURCES, FACILITIES MANAGEMENT, PUBLIC INFORMATION OFFICE, AND LEGAL SERVICES AND PROCUREMENT. *****						
		0.00	(53,706)	A	0.00	(24,943)	A
40.00	OHA BUDGET PREP: REDUCE FUNDS TO REFLECT TRANSFER-OUT FROM SUPPORT SERVICES (OHA160) TO BENEFICIARY ADVOCACY (OHA175). REFLECTS IN-HOUSE ADJUSTMENTS.	0.00	(155,926)	T	0.00	(127,161)	T

		(1.89)		A	(2.00)		A
41.00	OHA BUDGET REQUEST: REDUCE POSITIONS FOR VARIOUS PERMANENT POSITIONS FOR ADMINISTRATION (OHA160).	(6.53)		T	(6.85)		T

Program ID: OHA160 ADMINISTRATION
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
	TOTAL BUDGET CHANGES	(1.89)	(53,706) A	(2.00)	(24,943) A
		(6.53)	(155,926) T	(6.85)	(127,161) T
	BUDGET TOTALS	5.61	780,140 A	5.50	808,903 A
		16.47	1,375,017 T	16.15	1,403,782 T

Program ID: OHA170 PROGRAM SYSTEM GROUP
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		5.00	1,021,547	A	5.00	1,021,547	A
		15.50	1,396,089	T	15.50	1,396,089	T
	BASE APPROPRIATIONS	<u>20.50</u>	<u>2,417,636</u>		<u>20.50</u>	<u>2,417,636</u>	
0.10	*****						
		(5.00)	(1,021,547)	A	(5.00)	(1,021,547)	A
40.00	OHA BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM PROGRAM SYSTEMS GROUP (OHA170) TO BENEFICIARY ADVOCACY (OHA175).	(15.50)	(1,396,089)	T	(15.50)	(1,396,089)	T

	TOTAL BUDGET CHANGES	(5.00)	(1,021,547)	A	(5.00)	(1,021,547)	A
		<u>(15.50)</u>	<u>(1,396,089)</u>	T	<u>(15.50)</u>	<u>(1,396,089)</u>	T
	BUDGET TOTALS	0.00		A	0.00		A
		0.00		T	0.00		T

Program ID: OHA175 BENEFICIARY ADVOCACY
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
	BASE APPROPRIATIONS	<u>0.00</u>			<u>0.00</u>		
		0.00	776	A	0.00	776	A
42.00	OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM OFFICE OF THE TRUSTEES (OHA 150). REFLECTS IN-HOUSE ADJUSTMENT.	0.00	777	T	0.00	777	T

		0.00	53,706	A	0.00	24,943	A
43.00	OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM ADMINISTRATION (OHA160).	0.00	155,926	T	0.00	127,161	T

		(1.85)		A	(2.01)		A
44.00	OHA BUDGET PREP: REDUCE POSITIONS FOR VARIOUS PERMANENT POSITIONS FOR BENEFICIARY ADVOCACY (OHA175).	(5.09)		T	(5.58)		T

			(16)	A	0.00	(16)	A
45.00	OHA BUDGET REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT IN- HOUSE ADJUSTMENT FOR BENEFICIARY ADVOCACY (OHA175).						

Program ID: OHA175 BENEFICIARY ADVOCACY
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
	BASE APPROPRIATIONS	<u>0.00</u>			<u>0.00</u>		
60.00	OHA BUDGET REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR BENEFICIARY ADVOCACY (OHA175).	0.00	69	T	0.00	69	T
	***** SENATE CONCURS: THIS REQUEST WILL ACCURATELY REFLECT ORIGINAL BUDGET REQUEST.						
	TOTAL BUDGET CHANGES	7.90	1,726,522	A	7.74	1,697,759	A
		<u>25.16</u>	<u>2,548,705</u>	T	<u>24.67</u>	<u>2,519,940</u>	T
	BUDGET TOTALS	7.90	1,726,522	A	7.74	1,697,759	A
		25.16	2,548,705	T	24.67	2,519,940	T

Program ID: OHA180 HAWAIIAN RIGHTS DIVISION
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		4.75	650,509	A	4.75	650,509	A
		14.75	995,844	T	14.75	995,844	T
	BASE APPROPRIATIONS	19.50	1,646,353		19.50	1,646,353	
0.10	*****						
		(4.75)	(650,509)	A	(4.75)	(650,509)	A
40.00	OHA BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO RELFECT TRANSFER-OUT FROM HAWAIIAN RIGHTS (OHA180) TO BENEFICIARY ADVOCACY (OHA175).	(14.75)	(995,844)	T	(14.75)	(995,844)	T

	TOTAL BUDGET CHANGES	(4.75)	(650,509)	A	(4.75)	(650,509)	A
		(14.75)	(995,844)	T	(14.75)	(995,844)	T
	BUDGET TOTALS	0.00		A	0.00		A
		0.00		T	0.00		T

E X P L A N A T I O N	FIRST FY			SECOND FY		
TOTAL APPROPRIATIONS	18.50	2,532,663	A	18.50	2,532,663	A
	57.00	4,029,866	T	57.00	4,029,866	T
GRAND TOTAL APPROPRIATIONS	75.50	6,562,529		75.50	6,562,529	
TOTAL CHANGES	(4.34)	(16)	A	(4.61)	(16)	A
	(13.41)	69	T	(14.22)	69	T
GRAND TOTAL CHANGES	(17.75)	53		(18.83)	53	
GRAND TOTAL BUDGET	14.16	2,532,647	A	13.89	2,532,647	A
	43.59	4,029,935	T	42.78	4,029,935	T
GRAND TOTAL BUDGET	57.75	6,562,582		56.67	6,562,582	