LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Page 1 of 22

Program ID:

JUD101

COURTS OF APPEAL

Structure #:

101-001

1.00

512,624

1.00

010101000000

			CD						(3		
		FY26			FY27			FY26			FY27	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	83.00	0.48	8,960,647	83.00	0.48	8,960,647 A	83.00	0.48	8,960,647	83.00	0.48	8,960,647 A
	83.00	0.48	8,960,647	83.00	0.48	8,960,647	83.00	0.48	8,960,647	83.00	0.48	8,960,647
- 1 ***	*****	*****	******	******	*****	****	******	******	******	*****	******	*****
OF EX AT PR. INT AP. RE	CASES, INCLU PLICATION OI TORNEYS; TO ACTICE AND I FERMEDIATE PEALS FROM SOLUTION OF	JDING RESOL F APPLICABL DISCIPLINE S PROCEDURE I COURT OF AF FRIAL COURT THE PARTIC	ME COURT TO PROJUTION OF PART. JE LAW; TO LICE: JUDGES; TO MAKE FOR ALL HAWAID PEAL TO PROVIT S AND STATE A JULAR DISPUTE A JE LITIGANTS, TH	ICULAR DISPUNSE AND DISC CE RULES OF I COURTS. FOI DE TIMELY D GENCIES, INC UND EXPLICAT	UTES AND CIPLINE R THE ISPOSITION C CLUDING THE FION OF THE	ÞF	OF CASES, ING EXPLICATION ATTORNEYS; PRACTICE AN INTERMEDIA' APPEALS FRO RESOLUTION	CLUDING RE NOF APPLICATION TO DISCIPLI TO PROCEDU TE COURT OF THE PAR	REME COURT TO SOLUTION OF PA ABLE LAW; TO LI NE JUDGES; TO M RE FOR ALL HAW F APPEAL TO PROURTS AND STAT. TICULAR DISPUT THE LITIGANTS	RTICULAR DI CENSE AND I AKE RULES ('AII COURTS. VIDE TIMEL E AGENCIES, E AND EXPLI	ISPUTES AND DISCIPLINE DF FOR THE Y DISPOSITIO INCLUDING CATION OF T	ON OF THE
30-001	1.00		47,016	1.00		47,016 A	1.00		47,016	1.00		47,016
TR. CO	URTS OF APPI	SITION AND EAL (JUD101).	FUNDS FROM FII		,	****	COURTS OF A	POSITION A	ND FUNDS FROM 01).		,	
LE	GISLATURE C	ONCURS.					DETAIL OF JU (1) PERM ATT		QUEST: 866; 1.00; 47,016)			
	TAIL OF JUDIO PERM ATTOR						SEE JUD310 SI	EQ. NO. 31-00	1.			
SEI	E JUD310 SEQ.	NO. 31-001.										
100-001			72,372			72,372 A			72,372			72,372 A
AD		COURTS OF	APPEAL (JUD101/		*****	****		OR COURTS	OF APPEAL (JUD1		******	****
DE PEI	GISLATURE CO TAIL OF JUDIO RSONAL SERV 372)	CIARY REQUI	EST: PERM JUDICIAL	ASSISTANT II	SR23 (#50007	ı;	DETAIL OF JU PERSONAL SE 72,372)		QUEST: . (1) PERM JUDICL	AL ASSISTAN	T II SR23 (#50	00071;

577,058 A

1.00

512,624

1.00

577,058 A

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Page 2 of 22

Program ID:

JUD101

COURTS OF APPEAL

Structure #: 0
Subject Committee:

010101000000

JHA

			CD								G		
		FY26			FY27				FY26			FY27	
E Q #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
AI		R COURTS OF	APPEAL (JUD101/	/	*****	****			OR COURTS	OF APPEAL (JUD	/	*****	*****
LE	EGISLATURE C	ONCURS.						DETAIL OF JU	DICIARY RE	QUEST:			
	ETAIL OF JUDI	-						QUALTRICS S	UBSCRIPTIO	ALIST SR24 (#500) N (FY26: 333,560;	FY27: 383,594)	,	
QŪ	JALTRICS SUE	SCRIPTION (I	ST SR24 (#500890; FY26: 333,560; FY2 6,000; FY27: 110,40	7: 383,594)				AWS SUBSCR	PTION (FY26	5: 96,000; FY27: 11	0,400)		
QŪ	JALTRICS SUE	SCRIPTION (I	FY26: 333,560; FY2	7: 383,594)		696,446	CHANGES BY MOF	2.00	PTION (FY26	632,012	2.00		696,446
QŪ AV	JALTRICS SUE WS SUBSCRIPT	SCRIPTION (I	FY26: 333,560; FY2 5,000; FY27: 110,40	7: 383,594) 0)	0.00	696,446			0.00			0.00	696,446
QŪ AV	JALTRICS SUE WS SUBSCRIPT 2.00	SCRIPTION (I	FY26: 333,560; FY2 5,000; FY27: 110,40 632,012	7: 383,594) 0) 2.00	0.00		CHANGES BY MOF	2.00		632,012	2.00	0.00	

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Page 3 of 22

Program ID:

JUD310

FIRST JUDICIAL CIRCUIT

Structure #:

010105000000

			CD							G		
E Q #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
	1,109.50 35.00	64.58	96,704,177 4,261,273	1,109.50 35.00	64.58	96,704,177 A 4,261,273 B	1,109.50 35.00	64.58	96,704,177 4,261,273	1,109.50 35.00	64.58	96,704,177 4,261,273
-	1,144.50	64.58	100,965,450	1,144.50	64.58	100,965,450	1,144.50	64.58	100,965,450	1,144.50	64.58	100,965,450
- 1			*****						******			
ALI		VITHIN THE .	SLY AND FAIRLY JURISDICTION OF .W.			E		S WITHIN TH	OUSLY AND FAIR IE JURISDICTION LAW.			
6-001			(695,236)			(695,236) A			(695,236)			(695,236)
								301/AC).				
		*******	(46.152)		******		******	/	(46.152)		******	
30-001 JUE TRA ADI	(1.00) DICIARY REQ ANSFER-OUT MINISTRATIO	UEST: POSITION AI DN (JUD601).	(46,152) ND FUNDS FROM	(1.00) FIRST CIRCUI	T (JUD310) T	(46,152) A	**************************************	*********** EQUEST: JT POSITION FION (JUD60	(46,152) I AND FUNDS FRO	(1.00) OM FIRST CIRC	CUIT (JUD310	(46,152) A
30-001 JUE TRA ADI ***** LEC	(1.00) DICIARY REQ ANSFER-OUT MINISTRATIO	UEST: POSITION AIDN (JUD601).	(46,152) ND FUNDS FROM	(1.00) FIRST CIRCUI	T (JUD310) T	(46,152) A	(1.00) JUDICIARY RI TRANSFER-OU ADMINISTRA' ************************************	*********** EQUEST: JT POSITION FION (JUD60 **************** DICIARY RE	(46,152) J AND FUNDS FRO 1).	(1.00) OM FIRST CIRC	CUIT (JUD310	(46,152) <i>A</i> D) TO ************************************
30-001 JUE TRA ADDI **** LEC DET (1) S	(1.00) DICIARY REQ ANSFER-OUT MINISTRATIO ************************************	UEST: POSITION AIDN (JUD601). ************************************	(46,152) ND FUNDS FROM	(1.00) FIRST CIRCUI	T (JUD310) T	(46,152) A O	(1.00) JUDICIARY RI TRANSFER-OU ADMINISTRA' ******************* DETAIL OF JU (1) SPECIAL A	EQUEST: JT POSITION FION (JUD60 ************************* DICIARY RE SSISTANT T	(46,152) I AND FUNDS FRO 1). *********************************	(1.00) OM FIRST CIRC	CUIT (JUD310	(46,152) <i>A</i> D) TO ************************************
30-001 JUE TRA ADDI **** LEC DET (1) S -46,	(1.00) DICIARY REQ ANSFER-OUT MINISTRATIO ************************************	UEST: POSITION AIDN (JUD601). ************************************	(46,152) ND FUNDS FROM ***********************************	(1.00) FIRST CIRCUI	T (JUD310) T	(46,152) A O	(1.00) JUDICIARY RI TRANSFER-OU ADMINISTRA' ******************* DETAIL OF JU (1) SPECIAL A -46,152)	EQUEST: JT POSITION FION (JUD60 ************************* DICIARY RE SSISTANT T	(46,152) I AND FUNDS FRO 1). *********************************	(1.00) OM FIRST CIRC	CUIT (JUD310	(46,152) <i>A</i> D) TO
30-001 JUE TRA ADDI **** LEC DET (1) S -46,	(1.00) DICIARY REQ ANSFER-OUT MINISTRATIO ************************************	UEST: POSITION AIDN (JUD601). ************************************	(46,152) ND FUNDS FROM ***********************************	(1.00) FIRST CIRCUI	T (JUD310) T	(46,152) A O	(1.00) JUDICIARY RI TRANSFER-OU ADMINISTRA' ******************* DETAIL OF JU (1) SPECIAL A -46,152)	EQUEST: JT POSITION FION (JUD60 ************************* DICIARY RE SSISTANT T	(46,152) I AND FUNDS FRO 1). *********************************	(1.00) OM FIRST CIRC	CUIT (JUD310	(46,152) (3)) TO

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Page 4 of 22

Program ID:

JUD310

FIRST JUDICIAL CIRCUIT

Structure #:

Subject Committee:

010105000000

JHA

		CD							G		
	FY26		_	FY27		_	FY26		_	FY27	
EQ# Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
LEGISLATUR						DETAIL OF JU (1) PERM ATT	-)		
	DICIARY REQU ORNEY (#58866;					SEE JUD101 SE	EQ. NO. 30-001.				
SEE JUD101 S	EQ. NO. 30-001.										
32-001 (1.00))		(1.00)		A	(1.00)			(1.00)		A
ADMINISTRA	UT POSITION FR TION (JUD601).	OM FIRST CIRCU	, , , ,		****		UT POSITION F TION (JUD601)		ì		*****
LEGISLATUR	E CONCURS.					DETAIL OF JU (1) PERM PRO			; -1.00)		
	DICIARY REQU GRAM SPECIAL	EST: IST II (#11955; -1.0	00)			SEE JUD601 SE	EQ. NO. 32-001.				
SEE JUD601 S	EQ. NO. 32-001.										
100-001		346,209			486,967 A	1		346,209			486,967 A
	OR FIRST CIRC	UIT (JUD310/AB).	******	*******	****		OR FIRST CIRC	CUIT (JUD310/A		******	****
LEGISLATUR	E CONCURS.					DETAIL OF JU CONTRACTED	`		Y27: 486.967)		
	DICIARY REQU D SECURITY (FY	EST: 26: 346,209; FY27:	486,967)						,		
101-001 1.00		27,084	1.00		54,168 A	1.00		27,084	1.00		54,168 A
	N AND FUNDS F	OR FIRST CIRCU			****		N AND FUNDS	FOR FIRST CI	(,	****
LEGISLATUR	E CONCURS.					DETAIL OF JU (1) PERM JANI	`		27,084; FY27: 5	4,168)	
	DICIARY REQU TOR II (#926100.	EST: J; 1.00; FY26: 27,08	34; FY27: 54,16	58)		6-MONTH DEL					
6-MONTH DEI	LAY IN HIRE.										

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Page 5 of 22

Program ID:

JUD310

FIRST JUDICIAL CIRCUIT

Structure #:

010105000000

		CD							\mathbf{G}		
	FY26			FY27			FY26			FY27	
EQ# Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
102-001		192,408			192,408 A			192,408			192,408
	FOR FIRST CIRC	CUIT (JUD310/AC).	*****	*****	****		OR FIRST CIR	CUIT (JUD310/A		*****	*****
	RE CONCURS.						RVICES FOR (1) PERM SOCIA			· /
PERSONAL :	SERVICES FOR (1	JEST:) PERM SOCIAL V) PERM SOCIAL V) PERM SOCIAL V	VORKER IV (#4749; 63,096)			,	1) PERM SOCIA 1) PERM SOCIA			
103-001		317,448			317,448 A			317,448			317,448
	FOR FIRST CIRC	CUIT (JUD310/AD).	*****	******	****		OR FIRST CIR	CUIT (JUD310/A		******	*****
DETAIL OF .	,	JEST: 6) PERM DISTRICT 7, #25243; 52,908 E		ERK II (#59533,			RVICES FOR (, #27893, #1595	UEST: 6) PERM DISTR 7, #25243; 52,908		LERK II (#59533	5
REDESCRIB	ED POSITIONS.										
104-001		52,908			52,908 A			52,908			52,908
	FOR FIRST CIRC	CUIT (JUD310/AB).	******	******	****		OR FIRST CIRC	CUIT (JUD310/A		******	*****
LEGISLATU	RE CONCURS.					DETAIL OF JU (1) PERM CLEI	`				
(1) PERM CL	JUDICIARY REQU ERK III (#4722; -1 SUPPORT TECH I		908)			(1) PERM IT SU REDESCRIBED		III (#4722; 1.00;	52,908)		
,	ED POSITION.	, , , , , , , , , , , , , , , , , , ,	-,								
105-001 8.0	00 (7.00)	705,416	8.00	(7.00)	705,416 A	8.00	(7.00)	705,416	8.00	(7.00)	705,416
JUDICIARY ADD POSITI	•	S FOR FIRST CIRC	UIT (JUD310/	AC).		JUDICIARY RE ADD POSITION		S FOR FIRST CI	RCUIT (JUD31	0/AC).	

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Page 6 of 22

Program ID:

JUD310

FIRST JUDICIAL CIRCUIT

Structure #: 0
Subject Committee:

010105000000

JHA

			•	CD						G		
		FY26			FY27			FY26			FY27	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
***	*****	*****	*****	******	*****	*****	*******	*****	******	******	******	*****
DH (1) (1) (4) EA (4) 63 (1) (1) (1) (1) AS SU) TEMP SOCIA) PERM SOCIA) TEMP SOCIA ACH)) PERM SOCIA 3,096 EACH)) TEMP CIRCU) PERM CIRCU) TEMP JUDIO) PERM JUDIO) PERM SUBS SSESSMENT & UPPLIES, SOF	DICIARY REQUAL WORKER VAL WORKER I AL WORKER I AL WORKER I UIT COURT CI UIT COURT CI CIAL CLERK II CIAL CLERK II TANCE ABUS	7 (#500876; -1.00 7 (#500876; 1.00; V (#500877, #500 V (#500877, #500 LERK II (#50088; LERK II (#50088; (#500882; -1.00); E COUNSELOR T PROGRAM CONSES (7,200)	71,016) 0878, #500879, #3 0878, #500879, #3 1; -1.00) 1; 1.00; 59,508) 43,452) IV (#926101J; 1.	500880; 1.00 EA	.CH;	(1) TEMP SOC (1) PERM SOC (4) TEMP SOC EACH) (4) PERM SOC 63,096 EACH) (1) TEMP CIR (1) PERM CIR (1) TEMP JUD (1) PERM JUD (1) PERM SUE ASSESSMENT SUPPLIES, SOC	CIAL WORKER	V (#500876; -1.0 V (#500876; 1.0 IV (#500877, #5 IV (#500877, #5 LERK II (#5008 II (#500882; -1.0 II (#500882; 1.0 SE COUNSELO VT PROGRAM (ENSES (7,200)	0; 71,016) 00878, #50087 00878, #50087 (81; -1.00) 881; 1.00; 59,50 (9) 0); 43,452) R IV (#926101.	J; 1.00; 63,096)	
106-001			188,388			183,288 A			188,388			183,288 A
AI	DD FUNDS FO	OR FIRST CIRC			*****	*****		FOR FIRST CIR			*****	****
DE PE #1 (3) Mo	JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC). ************************************						PERSONAL S. #10253; 58,296 (3) LAPTOP C MOTOR VEHI		(3) PERM SOCI Y26: 1,700 EAC	H)	III (#4771, #5867)	0,
107-001			232,412			237,612 A			232,412			237,612 A
AI		OR FIRST CIRC	CUIT (JUD310/Al	,	******	*****		FOR FIRST CIR	,	,	******	*****

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Page 7 of 22

Program ID:

JUD310

FIRST JUDICIAL CIRCUIT

Structure #:

Subject Committee:

010105000000

JHA

			CD								G				
		FY26			FY27				FY26			FY27			
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt		
DE (1) (1) (1) (1) SUI	PERM JUDICI PERM SPECIA PPLIES (FY26:	CIARY REQUIV (#58038; - L WORKER IV AL CLERK II LTY COURT 92,700) IPMENT (FYZ	1.00) / (#58038; 1.00; 63	(#4729; 1.00; 71	1,016)			(1) PERM JUD (1) PERM SPEC SUPPLIES (FY	ERK IV (#5803 EIAL WORKE ICIAL CLERK CIALTY COU (26: 92,700) EQUIPMENT (8; -1.00) R IV (#58038; 1.00) K II (#4729; -1.00) RT COORDINATO FY26: 5,600; FY27	OR (#4729; 1.00	Perm Temp 96) 4729; 1.00; 71,016) 500) *******************************			
108-001			47,004			47,004	A			47,004			47,004		
AD		FIRST CIRC	UIT (JUD310/AD). *******		******	****			FOR FIRST CI	RCUIT (JUD310/A	,	*****	****		
LEG	GISLATURE C	ONCURS.						DETAIL OF JU		`	IAI CLEDVIII	(#57812: 47.00	M)		
	TAIL OF JUDI RSONAL SERV	-	EST:) PERM JUDICIAI	. CLERK III (#5	57812; 47,004)			TERSONAL SI	ERVICES I OF	(1) I LKW JODIC	IAL CLLKK III	(#37612, 47,00	,-,)		
109-001			105,816			105,816	A			105,816			105,816		
AD	D FUNDS FOR	FIRST CIRC			*****	*****			FOR FIRST CI	RCUIT (JUD310/A		*****	****		
DE (2) (2)	JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD). ************************************							DETAIL OF JU (2) PERM DIST	JDICIARY RE TRICT COUR' BRID DISTRIC EACH)	EQUEST: T CLERK II (#2524 CT COURT CLERK	49, #19269; -1.00) EACH)			
	CH; 52,908 EA DESCRIBED P							REDESCRIBE	DIOSITION	•					
A	6.00	(7.00)	1,426,689	6.00	(7.00)	1,594,631	CHANGES BY MOF	6.00	(7.00)	1,426,689	6.00	(7.00)	1,594,631		
					(7.00)	1 504 (21	TOTAL CHANGES	6.00	(7.00)	1,426,689	6.00	(7.00)	1.504.621		
	6.00	(7.00)	1,426,689	6.00	(7.00)	1,394,631	TOTAL CHANGES	0.00	(7.00)	1,420,009	0.00	(7.00)	1,594,631		

Monday, May 12, 2025

4:04 pm

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Page 8 of 22

Program ID:

JUD310

FIRST JUDICIAL CIRCUIT

Structure #: 010105000000 Subject Committee:

ЈНА

			CD								G		
		FY26			FY27				FY26			FY27	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	1,150.50	57.58	102,392,139	1,150.50	57.58	102,560,081	TOTAL BUDGET	1,150.50	57.58	102,392,139	1,150.50	57.58	102,560,081

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Page 9 of 22

Program ID:

JUD320

SECOND JUDICIAL CIRCUIT

Structure #: 0
Subject Committee:

010106000000 ee: JHA

JUDICIARY & HAWAIIAN AFFAIRS

			CD							G		
		FY26			FY27			FY26			FY27	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	210.50	1.68	19,999,098	210.50	1.68	19,999,098 A	210.50	1.68	19,999,098	210.50	1.68	19,999,098
-	210.50	1.68	19,999,098	210.50	1.68	19,999,098	210.50	1.68	19,999,098	210.50	1.68	19,999,098
ALL	ECTIVE: TO	EXPEDITIOUS	**************************************	ADJUDICATE	OR RESOLVI		OBJECTIVE: T	O EXPEDITIONS WITHIN TH	**************************************	LY ADJUDICA	ATE OR RESC	LVE
100-001			105,816			105,816 A			105,816			105,816
ADI		R SECOND CII	RCUIT (JUD320/AI		*****	****		OR SECOND	CIRCUIT (JUD320	,	******	****
DET PER		CIARY REQU /ICES FOR (2)	EST:) PERM DISTRICT	COURT CLER	K II SR17 (#57	788,	DETAIL OF JU PERSONAL SE #59522; 52,908	ERVICES FOR	R (2) PERM DISTRI	CT COURT CL	LERK II SR17	(#57788,
			45,216			45,216 A			45,216			45,216
101-001							JUDICIARY RI	-	CIRCUIT (JUD320	1/AR)		
JUD ADI		R SECOND CII	RCUIT (JUD320/AE		*****	*****			******		*****	****
JUD ADI ****	D FUNDS FO	R SECOND CII			******	***	**************************************	**************************************	********* QUEST:	******		
JUD ADI **** LEG DET	D FUNDS FOI ************************************	R SECOND CII	******	*******		****	**************************************	**************************************	*****	******		
JUD ADI **** LEG DET PER	D FUNDS FOI ************************************	R SECOND CII	**************************************	*******		(57,096) A	**************** DETAIL OF JU PERSONAL SE	**************************************	********* QUEST:	******		
JUD ADI **** LEG DET PER 45,2 3060-001 LEG RED	D FUNDS FOR THE PROPERTY OF TH	R SECOND CII **************** ONCURS. CIARY REQU /ICES FOR (1) DJUSTMENT: FOR ADMINI	**************************************	*************** **CLERK IV SF	R13 (#24043;	(57,096) A	**************** DETAIL OF JU PERSONAL SE 45,216)	DICIARY RE	********* QUEST:	**************************************	7 SR13 (#2404.	3;

A 93,936 93,936 CHANGES BY MOF 151,032 151,032 A

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Page 10 of 22

Program ID:

JUD320

SECOND JUDICIAL CIRCUIT

010106000000 Structure #: Subject Committee:

ЈНА

			CD								G			
		FY26			FY27				FY26			FY27		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	0.00	0.00	93,936	0.00	0.00	93,936	TOTAL CHANGES	0.00	0.00	151,032	0.00	0.00	151,032	
A	210.50	1.68	20,093,034	210.50	1.68	20,093,034	BUD. TOTALS	210.50	1.68	20,150,130	210.50	1.68	20,150,130	A
	210.50	1.68	20,093,034	210.50	1.68	20,093,034	TOTAL BUDGET	210.50	1.68	20,150,130	210.50	1.68	20,150,130	

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Page 11 of 22

Program ID:

JUD330

THIRD JUDICIAL CIRCUIT

Structure #:

010107000000

			CD							G		
EQ#	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
	242.00	5.20	24,380,777	242.00	5.20	24,380,777 A	242.00	5.20	24,380,777	242.00	5.20	24,380,777
	242.00	5.20	24,380,777	242.00	5.20	24,380,777	242.00	5.20	24,380,777	242.00	5.20	24,380,777
OBJE ALL I	ECTIVE: TO I MATTERS W	EXPEDITIOUS	SLY AND FAIRLY URISDICTION OF W.	ADJUDICATE	OR RESOLVI		OBJECTIVE: T	O EXPEDITION THE	**************************************	LY ADJUDICA	TE OR RESO	LVE
30-001	(1.00)		(68,556)	(1.00)		(68,556) A	(1.00)		(68,556)	(1.00)		(68,556)
TRAN ADM	INISTRATIO	POSITION AN ON (JUD601).	ND FUNDS FROM		, ,		ADMINISTRA'	UT POSITION TION (JUD60	I AND FUNDS FRO 1). ********		`	
	SLATURE C						DETAIL OF JU (1) PERM SPEC		QUEST: ANT/ATTORNEY ((#500658; -1.00	; -68,556)	
(1) PE			EST: Γ/ATTORNEY (#50	0658; -1.00; -6	8,556)		SEE JUD601 SI	EQ. NO. 31-00	01.			
31-001	1.00	110. 31-001.		1.00		A	1.00			1.00		
TRAN CIRC	UIT (JUD330	OSITION FROI)).	M ADMINISTRATI	, ,		*****	CIRCUIT (JUD	POSITION F 1330).	ROM ADMINISTR	`	,	
	SLATURE C						DETAIL OF JU (1) PERM CLE		-			
		CIARY REQU II (#59381; 1.0					SEE JUD601 SI	EQ. NO. 33-00	01.			
SEE J	IUD601 SEQ.	NO. 33-001.										
100-001	4.00		368,943	4.00		360,048 A	4.00		368,943	4.00		360,048
ADD		AND FUNDS	FOR THIRD CIRC			*****		NS AND FUN	DS FOR THIRD CI			*****

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Page 12 of 22

Program ID:

JUD330

THIRD JUDICIAL CIRCUIT

Structure #:

Subject Committee:

010107000000

ЈНА

		CD						\mathbf{G}		
EO# Perm	FY26 Temp An	nt Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
LEGISLATURI DETAIL OF JU (1) PERM DIST (2) PERM DIST 52,908 EACH) (1) PERM COU (4) PC W/24' FI (2) SCANNERS (4) SOFTWARI PRINTER, NET	•	UDGE (#926500J; 1.00; SR20 (#926501J, #92650 6503J; 1.00; 48,936) (FY26: 1,100 EACH) EACH)	205,296)		(1) PERM DIST (2) PERM DIST 52,908 EACH) (1) PERM COU (4) PC W/24' FI (2) SCANNERS (4) SOFTWAR PRINTER, NET	JDICIARY REQ FRICT FAMILY FRICT COURT JRT BAILIFF II	COURT JUDG II CLERK SR2 SR15 (#926503 ONITORS (FYZ EACH) (FY26: 200 EAC 1,200)	GE (#926500J; 1.00; (#926501J, #926501J, #926501J, #926501J, #926501J; 1.00; 48,936) 26: 1,100 EACH)	00; 205,296) 6502J; 1.00 EAC	ЭН;
LEGISLATURI DETAIL OF JU	EQUEST: OR THIRD CIRCUIT (JU. ************************************	********		52,908 A	**************************************	FOR THIRD CIF ************************************	******* PUEST:	D/AB). ************************************		52,908 A
LEGISLATURI DETAIL OF JU	OR THIRD CIRCUIT (JU	73,836 A	DETAIL OF JU	FOR THIRD CIF	******* UEST:	0/AC). ******************** IAL WORKER Γ				
		,	******	104,196 A		FOR THIRD CIF	,)/AD). *********	******	104,196 A

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Page 13 of 22

Program ID:

JUD330

THIRD JUDICIAL CIRCUIT

Structure #: 0
Subject Committee:

010107000000

JHA

			CD							G		
		FY26			FY27			FY26			FY27	
) #	Perm	Temp	Amt	Perm	Temp	Amt	Per	m Temp	Amt	Perm	Temp	Amt
DE'	GISLATURE C TAIL OF JUDIO RSONAL SERV	CIARY REQU	EST: M COURT DOCUN	MENTS CLERK	III SR19 (#571	17;	PERSON. 57,192)		Y REQUEST: (1) PERM COURT DO FOR (1) PERM JUDIO			`
PEI	192) RSONAL SERV 004)	ICES FOR (1)	PERM JUDICIAL	CLERK III SR1	4 (#59504;		47,004)					
PEI	RSONAL SERV	TICES FOR (1)	PERM JUDICIAL 531,327	CLERK III SR1	4 (#59504;	522,432	47,004) ANGES BY MOF 4.0	0	531,327	4.00		522,432
PEI 47,0	RSONAL SERV 004)	0.00			4 (#59504;	522,432				4.00	0.00	522,432 522,432
PEI 47,0	RSONAL SERV 004) 4.00		531,327	4.00			ANGES BY MOF 4.0	0 0.00	531,327		0.00	

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Page 14 of 22

Program ID:

JUD350

FIFTH JUDICIAL CIRCUIT

Structure #:

010108000000

			CD								G		
-		FY26			FY27				FY26			FY27	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	103.00	2.60	9,225,420	103.00	2.60	9,225,420	A	103.00	2.60	9,225,420	103.00	2.60	9,225,420
	103.00	2.60	9,225,420	103.00	2.60	9,225,420		103.00	2.60	9,225,420	103.00	2.60	9,225,420
AL	L MATTERS V		LY AND FAIRLY URISDICTION OF W.						S WITHIN TH	OUSLY AND FAIR IE JURISDICTION LAW.			LVE
3060-001			(65,664)			(65,664)	A						
RE		FOR ADMINI	STRATION (JUD3:	,	******	****		*****	*****	******	*****	*****	****
PE		ISLATIVE ADJ VICES FOR (1)	USTMENT: PERM SUBSTANG	CE ABUSE CN	NSLR IV (#5000	33;							
A			(65,664)			(65,664)	CHANGES BY MOF						
11				0.00	0.00	(65,664)	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0
71	0.00	0.00	(65,664)	0.00	0.00	(03,004)	TOTAL CHANGES	0.00		-	0.00	0.00	U
A	0.00	2.60	9,159,756	103.00	2.60	9,159,756	BUD. TOTALS	103.00	2.60	9,225,420	103.00	2.60	9,225,420

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Page 15 of 22

Program ID:

JUD501

JUDICIAL SELECTION COMMISSION

Structure #:

Subject Committee:

010109000000

JHA

JUDICIARY & HAWAIIAN AFFAIRS

			CD						ı	G		
		FY26			FY27			FY26			FY27	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	1.00		114,074	1.00		114,074 A	1.00		114,074	1.00		114,074 A
	1.00	0.00	114,074	1.00	0.00	114,074	1.00	0.00	114,074	1.00	0.00	114,074

- 1

OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.

OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.

							CHANGES BY MOF							
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0	
A	1.00		114,074	1.00		114,074	BUD. TOTALS	1.00		114,074	1.00		114,074	A
	1.00		114,074	1.00		114,074	TOTAL BUDGET	1.00		114,074	1.00		114,074	

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Page 16 of 22

Program ID:

JUD601

ADMINISTRATION

Structure #:

010209000000

			CD							G		
		FY26			FY27			FY26			FY27	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	229.50	7.48	38,456,678	229.50	7.48	38,456,678 A	229.50	7.48	38,456,678	229.50	7.48	38,456,678 A
_	1.00	9.00	8,241,219 343,261	1.00	9.00	8,241,219 B 343,261 W	1.00	9.00	8,241,219 343,261	1.00	9.00	8,241,219 E 343,261 V
-	230.50	16.48	47,041,158	230.50	16.48	47,041,158	230.50	16.48	47,041,158	230.50	16.48	47,041,158
- 1 ****	*****	*****	******	******	******	*****	*****	*****	*****	******	*****	****
OBJ	ECTIVE: TO	PROVIDE EFF	FICIENT AND EFF	ECTIVE ADM	INISTRATIVE		OBJECTIVE: T	O PROVIDE	EFFICIENT AND E	EFFECTIVE AL	OMINISTRAT	VE
SUF	PPORT TO TH	IE CHIEF JUST	TICE, THE COURT	S, AND THE V	ARIOUS		SUPPORT TO	ТНЕ СНІЕБ Ј	USTICE, THE COU	RTS, AND TH	E VARIOUS	
		GRAMS; TO P E JUDICIARY.	PROMOTE, FACILI	TATE, AND E	NHANCE THE	3	JUDICIARY PI MISSION OF T		O PROMOTE, FAC RY.	CILITATE, ANI	D ENHANCE '	ГНЕ
6-001			(500)			(500) A			(500)			(500) A
106-	-001 (JUD601	/AA).	ECURRING COSTS		_		106-001 (JUD6	01/AA).	-RECURRING COS			
30-001	1.00		46,152	1.00		46,152 A	1.00		46,152	1.00		46,152 A
TRA ADI	MINISTRATIO	OSITION AND ON (JUD601).	FUNDS FROM FI		` ′	*****	ADMINISTRA	POSITION A	ND FUNDS FROM 1).		, ,	
LEC	GISLATURE (CONCURS.					DETAIL OF JU		QUEST: ANT TO THE ADM	IINISTRATIVI	F DIRECTOR	(#57393·
		ICIARY REQU	EST: T TO THE ADMIN	ISTDATIVE D	IDECTOD (#57	73.02	1.00; 46,152)	CITE ASSIST	ANT TO THE ADM	III VIOTRATII VI	BIRLETOR	(1373)3,
` ′); 46,152)	AL ASSISTAN	1 TO THE ADMIN	ISTRATIVED	IKECTOR (#37	373,	SEE JUD310 S	EQ. NO. 30-00)1.			
SEE	E JUD310 SEQ	. NO. 30-001.										
31-001	1.00		68,556	1.00		68,556 A	1.00		68,556	1.00		68,556 A
JUE	DICIARY REQ	UEST:					JUDICIARY R	EQUEST:				
			FUNDS FROM TH	HIRD CIRCUIT	(JUD330) TO				ND FUNDS FROM	THIRD CIRC	UIT (JUD330)	TO
ADI	MINISTRATIO	ON (JUD601).					ADMINISTRA	TION (JUD60	1).			

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Page 17 of 22

Program ID:

JUD601

ADMINISTRATION

Structure #:

Subject Committee:

010209000000

JHA

			CD								G			
		FY26			FY27				FY26			FY27		
Q#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
Ι	EGISLATURE DETAIL OF JUD 1) PERM SPECI	ICIARY REQU	EST: Γ/ATTORNEY (#5	00658; 1.00; 68	3,556)		(1)	PERM SPE	DICIARY REQ CIAL ASSISTA EQ. NO. 30-001	NT/ATTORNEY	(#500658; 1.00	; 68,556)		
S	SEE JUD330 SEG	Q. NO. 30-001.												
32-00	1 1.00			1.00		A		1.00			1.00			
7 A *	ADMINISTRAT	POSITION FROM ON (JUD601).	M FIRST CIRCUI	, ,		****	TR. AD ***	MINISTRA ******	POSITION FROTION FROTION (JUD601)	******	`		*****	
	DETAIL OF JUD 1) PERM ADMI								MIN DIRECTOR D POSITION.	2 (#11955; 1.00)				
F	REDESCRIBED	POSITION.					SEI	E JUD310 S	EQ. NO. 32-001					
S	SEE JUD310 SEG	Q. NO. 32-001.												
33-00	1 (1.00)			(1.00)		A		(1.00)			(1.00)			
T (CIRCUIT (JUD3:	Γ POSITION FR 30).	OM ADMINISTR			****	TR. CIF	CUIT (JUD	UT POSITION I 0330).	FROM ADMINIS				
Ι	LEGISLATURE	CONCURS.							DICIARY REQ RK II (#59381; -					
	DETAIL OF JUD 1) PERM CLER	-							EQ. NO. 31-001	,				
S	SEE JUD330 SEG	Q. NO. 31-001.												
100-00	1 3.00		136,314	3.00		125,424 A		3.00		136,314	3.00		125,424	-
A		S AND FUNDS	FOR ADMINISTR			****	AD		NS AND FUND	S FOR ADMINI			*****	

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Page 18 of 22

Program ID:

JUD601

ADMINISTRATION

Structure #: 0
Subject Committee:

010209000000

JHA

	C	D						G		
	726		FY27			FY26			FY27	
EQ# Perm Te	emp Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
EACH; 41,808 EACH) (3) PCS WITH SOFTW (3) CHAIR, TASK CO	RY REQUEST: RVICE ASST IV SR11 (#9 'ARE (FY26: 2,700 EACH) NF, MED BACK W ARMS BLE PEDESTAL (FY26: 1,	(FY26: 250 EA		0	DETAIL OF JU (3) PERM SOC. EACH; 41,808 I (3) PCS WITH: (3) CHAIR, TA DESK, METAL (3) CHAIR MA	IAL SERVICE EACH) SOFTWARE (F SK CONF, MEI ,, DOUBLE PEI	ASST IV SR11 Y26: 2,700 EAG D BACK W AR DESTAL (FY26	CH) MS (FY26: 250	5901J, #926902J; EACH)	1.00
101-001	151,000			151,000 A			151,000			151,000 A
	T: MINISTRATION (JUD601 *********		*****	****	JUDICIARY RI ADD FUNDS F	OR ADMINIST			******	*****
LEGISLATURE CONC	CURS.				DETAIL OF JU RISK MANAG	`				
DETAIL OF JUDICIAI RISK MANAGEMENT	•						,			
102-001	71,016			71,016 A			71,016			71,016
	Γ: MINISTRATION (JUD60) *********		******	*****	JUDICIARY RI ADD FUNDS F	OR ADMINIST			*****	****
LEGISLATURE CONC	CURS.				DETAIL OF JU PERSONAL SE			CH & SPECS SI	PECIALIST V SI	R24
DETAIL OF JUDICIAI PERSONAL SERVICE (#58062; 71,016)	RY REQUEST: S FOR (1) PERM PURCH	& SPECS SPEC	EIALIST V SR24		(#58062; 71,016	5)				
103-001	560,000			420,000 A			560,000			420,000
	Γ: MINISTRATION (JUD60) *********		******	*****	JUDICIARY RI ADD FUNDS F	OR ADMINIST			*****	****
LEGISLATURE CONC					DETAIL OF JU	DICIARY REQ	UEST:			
DETAIL OF JUDICIAI (70) FLOOR SWITCHI (14) DATA CENTER O	•	DS (FY26: 10,0	00 EACH)		(70) FLOOR SV (14) DATA CEI			ARDS (FY26: 1	0,000 EACH)	

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Page 19 of 22

Program ID:

JUD601

ADMINISTRATION

Structure #:

010209000000

		CD)						G		
SEQ# Per	FY26 m Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
104-001		1,175,300			1,175,300 A			1,175,300			1,175,300
ADD FUND		FRATION (JUD601/		******	*****		EQUEST: FOR ADMINIST			******	*****
LEGISLAT	URE CONCURS.						JDICIARY REQ M365 G5 LICEN				
	JUDICIARY REC T M365 G5 LICE	-									
105-001		458,224			458,224 A			458,224			458,224
ADD FUND		FRATION (JUD601/		******	*****		EQUEST: FOR ADMINIST			******	*****
DETAIL OF PERSONAL 71,016 EAC PERSONAL 63,096 EAC ACCESS CO PATCH MO	H) SERVICES FOR	(2) PERM IT SPECI. (2) PERM IT SPECI. (130,000)				PERSONAL SI 71,016 EACH) PERSONAL SI 63,096 EACH) ACCESS CON PATCH MGT (ERVICES FOR (2) PERM IT SPE 2) PERM IT SPE (130,000)			•
106-001	1.00	71,016		1.00	71,016 A		1.00	71,016		1.00	71,016
ADD FUND		ΓRATION (JUD601/ ********	,	******	*****		EQUEST: FOR ADMINIST	,	,	******	*****
LEGISLAT	JRE CONCURS.						JDICIARY REQ ERVICES FOR (CT CDECIALIS	ET SD24 (#5009	96.
	JUDICIARY REG SERVICES FOR	QUEST: (1) TEMP PROJECT	SPECIALIST	SR24 (#500886	;	71,016)	ERVICES FOR (1) IEWI I KOJI	SET SI ECIALIC	31 3R2 4 (#3006	ou,
2040-001		(5,407,947)			(5,407,947) A						
REDUCE F	VE ADJUSTMEN UNDS FOR ADMI	NISTRATION (JUD	,	****	*****	*****	*****	*****	****	*****	****

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Page 20 of 22

Program ID:

JUD601

ADMINISTRATION

Structure #: 0
Subject Committee:

010209000000 ee: JHA

IΑ

JUDICIARY & HAWAIIAN AFFAIRS

			CD							G		
		FY26		_	FY27		_	FY26		_	FY27	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	DETAIL OF LEC DEPUTY SHERI											
	OVERTIME ANI											
	MEALS (-16,120	·										
	STANDARDS O	`										
	WEAPON ALLO JNIFORM ALLO											
	OTHER OPERAT	, ,	,									
C	OTHER OPERA	ΓING SUPPLIES	5 (-168,118)									
S	SEE LAW503 SE	Q. NO. 2040-00	1.									
2060-00	1											
*	******	******	*******	******	******	*****	*******	*****	******	******	******	*****
2100-00	1		1,000,000			1,000,000 A						
A		R ADMINISTR	ATION (JUD601).									
Ι	DETAIL OF LEC	GISLATIVE ADJ	JUSTMENT:	*******	***********		**********	****	******	*******	****	*****
2101-00	1		750,000			750,000 A						
A		R ADMINISTR	ATION (JUD601).	*****	******	*****	*****	******	******	*****	*****	*****
	DETAIL OF LEC		JUSTMENT: URT PROCEEDIN	GS (750,000)								
3060-00	1		(31,548)			(31,548) A						
F		S FOR ADMINI	STRATION (JUDe	,	***	*****	ىلىدىدىدىدىدىدىدىدىدىدىدىدىدىدىدىدىدىدى	****	****	****	****	
Ι	DETAIL OF LEC	GISLATIVE ADJ						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

3101-001 2,218,922 A

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Page 21 of 22

Program ID:

JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee:

ЈНА

			CD							•	G		
		FY26			FY27				FY26			FY27	
Q #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
ΑΓ ***		ADMINISTR	RATION (JUD601):	******	******	****		******	******	*******	******	******	*****
CC	OMMISSION ON	N SALARIES ((FY26: 2,218,922)										
A	5.00	1.00	1 266 505	5.00	1.00	(1 103 307)	CHANGES BY MOF	5.00	1.00	2 737 078	5.00	1.00	2 586 188
A	5.00	1.00	1,266,505	5.00	1.00	(1,103,307)	CHANGES BY MOF TOTAL CHANGES	5.00	1.00	2,737,078	5.00	1.00	2,586,188 2,586,188
A													
	5.00	1.00	1,266,505	5.00	1.00	(1,103,307)	TOTAL CHANGES	5.00	1.00	2,737,078	5.00	1.00	2,586,188
A	5.00	1.00	1,266,505 39,723,183	5.00	1.00	(1,103,307) 37,353,371	TOTAL CHANGES	5.00	1.00 8.48	2,737,078 41,193,756	5.00	1.00	2,586,188 41,042,866

BUDGET COMPARISON WORKSHEET

4:04 pm LEGISLATIVE BUDGET SYSTEM Page 22 of 22

				CD							G		
		FY26			FY27				FY26			FY27	
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
A	1,978.50	82.02	197,840,871	1,978.50	82.02	197,840,871	TOTAL APPROP.	1,978.50	82.02	197,840,871	1,978.50	82.02	197,840,871
В	36.00	9.00	12,502,492	36.00	9.00	12,502,492	BY MOF	36.00	9.00	12,502,492	36.00	9.00	12,502,492
W			343,261			343,261				343,261			343,261
_	2,014.50	91.02	210,686,624	2,014.50	91.02		GRAND TOT. APPROP.	2,014.50	91.02	210,686,624	2,014.50	91.02	210,686,624
A	17.00	(6.00)	3,884,805	17.00	(6.00)	1,738,474	OT. CHANGES BY MOF	17.00	(6.00)	5,478,138	17.00	(6.00)	5,550,729
	17.00	(6.00)	3,884,805	17.00	(6.00)	1,738,474 G	RAND TOT. CHANGES	17.00	(6.00)	5,478,138	17.00	(6.00)	5,550,729
A	1,995.50	76.02	201,725,676	1,995.50	76.02	199,579,345 B	UD. TOTALS BY MOF	1,995.50	76.02	203,319,009	1,995.50	76.02	203,391,600
В	36.00	9.00	12,502,492	36.00	9.00	12,502,492		36.00	9.00	12,502,492	36.00	9.00	12,502,492
W			343,261			343,261				343,261			343,261
_	2,031.50	85.02	214,571,429	2,031.50	85.02	212,425,098 G		2,031.50	85.02	216,164,762	2,031.50	85.02	216,237,353