

Program ID: JUD101 COURTS OF APPEAL  
Structure #: 010101000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

CD							G							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	83.00	0.48	8,960,647	83.00	0.48	8,960,647	A	83.00	0.48	8,960,647	83.00	0.48	8,960,647	A
	83.00	0.48	8,960,647	83.00	0.48	8,960,647		83.00	0.48	8,960,647	83.00	0.48	8,960,647	
- 1														
*****							*****							
OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; TO LICENSE AND DISCIPLINE ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. FOR THE INTERMEDIATE COURT OF APPEAL TO PROVIDE TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.							OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; TO LICENSE AND DISCIPLINE ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. FOR THE INTERMEDIATE COURT OF APPEAL TO PROVIDE TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.							
30-001	1.00		47,016	1.00		47,016	A	1.00	47,016	1.00		47,016	A	
JUDICIARY REQUEST: TRANSFER-IN POSITION AND FUNDS FROM FIRST CIRCUIT (JUD310) TO COURTS OF APPEAL (JUD101). *****							JUDICIARY REQUEST: TRANSFER-IN POSITION AND FUNDS FROM FIRST CIRCUIT (JUD310) TO COURTS OF APPEAL (JUD101). *****							
LEGISLATURE CONCURS.							DETAIL OF JUDICIARY REQUEST: (1) PERM ATTORNEY (#58866; 1.00; 47,016)							
DETAIL OF JUDICIARY REQUEST: (1) PERM ATTORNEY (#58866; 1.00; 47,016)							SEE JUD310 SEQ. NO. 31-001.							
SEE JUD310 SEQ. NO. 31-001.														
100-001			72,372			72,372	A		72,372			72,372	A	
JUDICIARY REQUEST: ADD FUNDS FOR COURTS OF APPEAL (JUD101/AB). *****							JUDICIARY REQUEST: ADD FUNDS FOR COURTS OF APPEAL (JUD101/AB). *****							
LEGISLATURE CONCURS.							DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM JUDICIAL ASSISTANT II SR23 (#500071; 72,372)							
DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM JUDICIAL ASSISTANT II SR23 (#500071; 72,372)														
101-001	1.00		512,624	1.00		577,058	A	1.00	512,624	1.00		577,058	A	

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CD							G							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
JUDICIARY REQUEST: ADD FUNDS FOR COURTS OF APPEAL (JUD101/AA). *****  LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: (1) PERM PROGRAM SPECIALIST SR24 (#500890; 1.00; 83,064) QUALTRICS SUBSCRIPTION (FY26: 333,560; FY27: 383,594) AWS SUBSCRIPTION (FY26: 96,000; FY27: 110,400)							JUDICIARY REQUEST: ADD FUNDS FOR COURTS OF APPEAL (JUD101/AA). *****  DETAIL OF JUDICIARY REQUEST: (1) PERM PROGRAM SPECIALIST SR24 (#500890; 1.00; 83,064) QUALTRICS SUBSCRIPTION (FY26: 333,560; FY27: 383,594) AWS SUBSCRIPTION (FY26: 96,000; FY27: 110,400)							
A	2.00		632,012	2.00		696,446	CHANGES BY MOF	2.00		632,012	2.00		696,446	A
	2.00	0.00	632,012	2.00	0.00	696,446	TOTAL CHANGES	2.00	0.00	632,012	2.00	0.00	696,446	
A	85.00	0.48	9,592,659	85.00	0.48	9,657,093	BUD. TOTALS	85.00	0.48	9,592,659	85.00	0.48	9,657,093	A
	85.00	0.48	9,592,659	85.00	0.48	9,657,093	TOTAL BUDGET	85.00	0.48	9,592,659	85.00	0.48	9,657,093	

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Structure #: 010105000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

CD							G								
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	1,109.50	64.58	96,704,177	1,109.50	64.58	96,704,177	A		1,109.50	64.58	96,704,177	1,109.50	64.58	96,704,177	A
	35.00		4,261,273	35.00		4,261,273	B		35.00		4,261,273	35.00		4,261,273	B
	1,144.50	64.58	100,965,450	1,144.50	64.58	100,965,450			1,144.50	64.58	100,965,450	1,144.50	64.58	100,965,450	
- 1															
*****								*****							
OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIRST CIRCUIT IN ACCORDANCE WITH THE LAW.								OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIRST CIRCUIT IN ACCORDANCE WITH THE LAW.							
6-001								6-001							
			(695,236)								(695,236)				
JUDICIARY BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS ACT 164, SLH 2023 SEQ. NO. 2100-001 (JUD301/AC). *****								JUDICIARY BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS ACT 164, SLH 2023 SEQ. NO. 2100-001 (JUD301/AC). *****							
30-001								30-001							
(1.00)			(46,152)	(1.00)				(1.00)			(46,152)	(1.00)			
JUDICIARY REQUEST: TRANSFER-OUT POSITION AND FUNDS FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). *****								JUDICIARY REQUEST: TRANSFER-OUT POSITION AND FUNDS FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). *****							
LEGISLATURE CONCURS.								DETAIL OF JUDICIARY REQUEST: (1) SPECIAL ASSISTANT TO THE ADMINISTRATIVE DIRECTOR (#57393; -1.00; -46,152)							
DETAIL OF JUDICIARY REQUEST: (1) SPECIAL ASSISTANT TO THE ADMINISTRATIVE DIRECTOR (#57393; -1.00; -46,152)								SEE JUD601 SEQ. NO. 30-001.							
SEE JUD601 SEQ. NO. 30-001.															
31-001								31-001							
(1.00)			(47,016)	(1.00)				(1.00)			(47,016)	(1.00)			
JUDICIARY REQUEST: TRANSFER-OUT POSITION AND FUNDS FROM FIRST CIRCUIT (JUD310) TO COURTS OF APPEAL (JUD101). *****								JUDICIARY REQUEST: TRANSFER-OUT POSITION AND FUNDS FROM FIRST CIRCUIT (JUD310) TO COURTS OF APPEAL (JUD101). *****							

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
 Structure #: 010105000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

CD							G					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
LEGISLATURE CONCURS.							DETAIL OF JUDICIARY REQUEST: (1) PERM ATTORNEY (#58866; -1.00; -47,016)					
DETAIL OF JUDICIARY REQUEST: (1) PERM ATTORNEY (#58866; -1.00; -47,016)							SEE JUD101 SEQ. NO. 30-001.					
SEE JUD101 SEQ. NO. 30-001.												
32-001	(1.00)			(1.00)		A	(1.00)			(1.00)		A
JUDICIARY REQUEST: TRANSFER-OUT POSITION FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). *****							JUDICIARY REQUEST: TRANSFER-OUT POSITION FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). *****					
LEGISLATURE CONCURS.							DETAIL OF JUDICIARY REQUEST: (1) PERM PROGRAM SPECIALIST II (#11955; -1.00)					
DETAIL OF JUDICIARY REQUEST: (1) PERM PROGRAM SPECIALIST II (#11955; -1.00)							SEE JUD601 SEQ. NO. 32-001.					
SEE JUD601 SEQ. NO. 32-001.												
100-001			346,209			486,967 A			346,209			486,967 A
JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB). *****							JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB). *****					
LEGISLATURE CONCURS.							DETAIL OF JUDICIARY REQUEST: CONTRACTED SECURITY (FY26: 346,209; FY27: 486,967)					
DETAIL OF JUDICIARY REQUEST: CONTRACTED SECURITY (FY26: 346,209; FY27: 486,967)												
101-001	1.00		27,084	1.00		54,168 A	1.00		27,084	1.00		54,168 A
JUDICIARY REQUEST: ADD POSITION AND FUNDS FOR FIRST CIRCUIT (JUD310/AB). *****							JUDICIARY REQUEST: ADD POSITION AND FUNDS FOR FIRST CIRCUIT (JUD310/AB). *****					
LEGISLATURE CONCURS.							DETAIL OF JUDICIARY REQUEST: (1) PERM JANITOR II (#926100J; 1.00; FY26: 27,084; FY27: 54,168)					
DETAIL OF JUDICIARY REQUEST: (1) PERM JANITOR II (#926100J; 1.00; FY26: 27,084; FY27: 54,168)							6-MONTH DELAY IN HIRE.					
6-MONTH DELAY IN HIRE.												

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
 Structure #: 010105000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

CD							G					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
102-001			192,408			192,408 A			192,408			192,408 A
JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC). ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER V (#500574; 71,016) PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV (#4749; 63,096) PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER III (#58821; 58,296)							JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC). ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER V (#500574; 71,016) PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV (#4749; 63,096) PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER III (#58821; 58,296)					
103-001			317,448			317,448 A			317,448			317,448 A
JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD). ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (6) PERM DISTRICT COURT CLERK II (#59533, #26152, #25248, #27893, #15957, #25243; 52,908 EACH)  REDESCRIBED POSITIONS.							JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD). ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (6) PERM DISTRICT COURT CLERK II (#59533, #26152, #25248, #27893, #15957, #25243; 52,908 EACH)  REDESCRIBED POSITIONS.					
104-001			52,908			52,908 A			52,908			52,908 A
JUDICIARY REQUEST; ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB). ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: (1) PERM CLERK III (#4722; -1.00) (1) PERM IT SUPPORT TECH III (#4722; 1.00; 52,908)  REDESCRIBED POSITION.							JUDICIARY REQUEST; ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB). ***** DETAIL OF JUDICIARY REQUEST: (1) PERM CLERK III (#4722; -1.00) (1) PERM IT SUPPORT TECH III (#4722; 1.00; 52,908)  REDESCRIBED POSITION.					
105-001	8.00	(7.00)	705,416	8.00	(7.00)	705,416 A	8.00	(7.00)	705,416	8.00	(7.00)	705,416 A
JUDICIARY REQUEST: ADD POSITIONS AND FUNDS FOR FIRST CIRCUIT (JUD310/AC).							JUDICIARY REQUEST: ADD POSITIONS AND FUNDS FOR FIRST CIRCUIT (JUD310/AC).					

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
 Structure #: 010105000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

CD						G						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
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LEGISLATURE CONCURS.						DETAIL OF JUDICIARY REQUEST:						
DETAIL OF JUDICIARY REQUEST:						(1) TEMP SOCIAL WORKER V (#500876; -1.00)						
(1) TEMP SOCIAL WORKER V (#500876; -1.00)						(1) PERM SOCIAL WORKER V (#500876; 1.00; 71,016)						
(1) PERM SOCIAL WORKER V (#500876; 1.00; 71,016)						(4) TEMP SOCIAL WORKER IV (#500877, #500878, #500879, #500880; -1.00 EACH)						
(4) TEMP SOCIAL WORKER IV (#500877, #500878, #500879, #500880; -1.00 EACH)						(4) PERM SOCIAL WORKER IV (#500877, #500878, #500879, #500880; 1.00 EACH; 63,096 EACH)						
(4) PERM SOCIAL WORKER IV (#500877, #500878, #500879, #500880; 1.00 EACH; 63,096 EACH)						(1) TEMP CIRCUIT COURT CLERK II (#500881; -1.00)						
(1) TEMP CIRCUIT COURT CLERK II (#500881; -1.00)						(1) PERM CIRCUIT COURT CLERK II (#500881; 1.00; 59,508)						
(1) PERM CIRCUIT COURT CLERK II (#500881; 1.00; 59,508)						(1) TEMP JUDICIAL CLERK II (#500882; -1.00)						
(1) TEMP JUDICIAL CLERK II (#500882; -1.00)						(1) PERM JUDICIAL CLERK II (#500882; 1.00; 43,452)						
(1) PERM JUDICIAL CLERK II (#500882; 1.00; 43,452)						(1) PERM SUBSTANCE ABUSE COUNSELOR IV (#926101J; 1.00; 63,096)						
(1) PERM SUBSTANCE ABUSE COUNSELOR IV (#926101J; 1.00; 63,096)						ASSESSMENT & TREATMENT PROGRAM CONTRACTS (200,000)						
ASSESSMENT & TREATMENT PROGRAM CONTRACTS (200,000)						SUPPLIES, SOFTWARE EXPENSES (7,200)						
SUPPLIES, SOFTWARE EXPENSES (7,200)						SOFTWARE EQUIPMENT (8,760)						
SOFTWARE EQUIPMENT (8,760)												

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
 Structure #: 010105000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

CD							G							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
LEGISLATURE CONCURS.							DETAIL OF JUDICIARY REQUEST: (1) PERM CLERK IV (#58038; -1.00) (1) PERM SOCIAL WORKER IV (#58038; 1.00; 63,096) (1) PERM JUDICIAL CLERK II (#4729; -1.00) (1) PERM SPECIALTY COURT COORDINATOR (#4729; 1.00; 71,016) SUPPLIES (FY26: 92,700) COMPUTER EQUIPMENT (FY26: 5,600; FY27: 103,500)							
REDESCRIBED POSITIONS.							REDESCRIBED POSITIONS.							
108-001							47,004							
JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD). *****							JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD). *****							
LEGISLATURE CONCURS.							DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK III (#57812; 47,004)							
109-001							105,816							
JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD). *****							JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD). *****							
LEGISLATURE CONCURS.							DETAIL OF JUDICIARY REQUEST: (2) PERM DISTRICT COURT CLERK II (#25249, #19269; -1.00 EACH) (2) PERM HYBRID DISTRICT COURT CLERK II/BAILIFFS (#25249, #19269; 1.00 EACH; 52,908 EACH)							
REDESCRIBED POSITIONS.							REDESCRIBED POSITIONS.							
A	6.00	(7.00)	1,426,689	6.00	(7.00)	1,594,631	CHANGES BY MOF	6.00	(7.00)	1,426,689	6.00	(7.00)	1,594,631	A
	6.00	(7.00)	1,426,689	6.00	(7.00)	1,594,631	TOTAL CHANGES	6.00	(7.00)	1,426,689	6.00	(7.00)	1,594,631	
A	1,115.50	57.58	98,130,866	1,115.50	57.58	98,298,808	BUD. TOTALS	1,115.50	57.58	98,130,866	1,115.50	57.58	98,298,808	A
B	35.00		4,261,273	35.00		4,261,273		35.00		4,261,273	35.00		4,261,273	B

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Structure #: 010105000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

CD							G						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
	1,150.50	57.58	102,392,139	1,150.50	57.58	102,560,081	TOTAL BUDGET	1,150.50	57.58	102,392,139	1,150.50	57.58	102,560,081



Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
Structure #: 010106000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

CD							G								
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	210.50	1.68	19,999,098	210.50	1.68	19,999,098	A		210.50	1.68	19,999,098	210.50	1.68	19,999,098	A
	210.50	1.68	19,999,098	210.50	1.68	19,999,098			210.50	1.68	19,999,098	210.50	1.68	19,999,098	
- 1															
*****							*****								
OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW.							OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW.								
100-001			105,816			105,816	A			105,816			105,816	A	
JUDICIARY REQUEST: ADD FUNDS FOR SECOND CIRCUIT (JUD320/AD). *****							JUDICIARY REQUEST: ADD FUNDS FOR SECOND CIRCUIT (JUD320/AD). *****								
LEGISLATURE CONCURS.							DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (2) PERM DISTRICT COURT CLERK II SR17 (#57788, #59522; 52,908 EACH)								
DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (2) PERM DISTRICT COURT CLERK II SR17 (#57788, #59522; 52,908 EACH)															
101-001			45,216			45,216	A			45,216			45,216	A	
JUDICIARY REQUEST: ADD FUNDS FOR SECOND CIRCUIT (JUD320/AB). *****							JUDICIARY REQUEST: ADD FUNDS FOR SECOND CIRCUIT (JUD320/AB). *****								
LEGISLATURE CONCURS.							DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM ACCOUNT CLERK IV SR13 (#24043; 45,216)								
DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM ACCOUNT CLERK IV SR13 (#24043; 45,216)															
3060-001			(57,096)			(57,096)	A								
LEGISLATIVE ADJUSTMENT: REDUCE FUNDS FOR ADMINISTRATION (JUD320). *****							*****								
DETAIL OF LEGISLATIVE ADJUSTMENT: PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK V (#59202; -57,096)															
A			93,936			93,936	CHANGES BY MOF			151,032			151,032	A	

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
Structure #: 010106000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

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SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
A	0.00	0.00	93,936	0.00	0.00	93,936	TOTAL CHANGES	0.00	0.00	151,032	0.00	0.00	151,032
	210.50	1.68	20,093,034	210.50	1.68	20,093,034	BUD. TOTALS	210.50	1.68	20,150,130	210.50	1.68	20,150,130
	210.50	1.68	20,093,034	210.50	1.68	20,093,034	TOTAL BUDGET	210.50	1.68	20,150,130	210.50	1.68	20,150,130

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Program ID: JUD330 THIRD JUDICIAL CIRCUIT  
Structure #: 010107000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

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SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	242.00	5.20	24,380,777	242.00	5.20	24,380,777	A	242.00	5.20	24,380,777	242.00	5.20	24,380,777	A
	242.00	5.20	24,380,777	242.00	5.20	24,380,777		242.00	5.20	24,380,777	242.00	5.20	24,380,777	
- 1														
*****							*****							
OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE THIRD CIRCUIT IN ACCORDANCE WITH THE LAW.							OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE THIRD CIRCUIT IN ACCORDANCE WITH THE LAW.							
30-001	(1.00)		(68,556)	(1.00)		(68,556)	A	(1.00)		(68,556)	(1.00)		(68,556)	A
JUDICIARY REQUEST: TRANSFER-OUT POSITION AND FUNDS FROM THIRD CIRCUIT (JUD330) TO ADMINISTRATION (JUD601). *****							JUDICIARY REQUEST: TRANSFER-OUT POSITION AND FUNDS FROM THIRD CIRCUIT (JUD330) TO ADMINISTRATION (JUD601). *****							
LEGISLATURE CONCURS.							DETAIL OF JUDICIARY REQUEST: (1) PERM SPECIAL ASSISTANT/ATTORNEY (#500658; -1.00; -68,556)							
DETAIL OF JUDICIARY REQUEST: (1) PERM SPECIAL ASSISTANT/ATTORNEY (#500658; -1.00; -68,556)							SEE JUD601 SEQ. NO. 31-001.							
SEE JUD601 SEQ. NO. 31-001.														
31-001	1.00			1.00			A	1.00			1.00			A
JUDICIARY REQUEST: TRANSFER-IN POSITION FROM ADMINISTRATION (JUD601) TO THIRD CIRCUIT (JUD330). *****							JUDICIARY REQUEST: TRANSFER-IN POSITION FROM ADMINISTRATION (JUD601) TO THIRD CIRCUIT (JUD330). *****							
LEGISLATURE CONCURS.							DETAIL OF JUDICIARY REQUEST: (1) PERM CLERK II (#59381; 1.00)							
DETAIL OF JUDICIARY REQUEST: (1) PERM CLERK II (#59381; 1.00)							SEE JUD601 SEQ. NO. 33-001.							
SEE JUD601 SEQ. NO. 33-001.														
100-001	4.00		368,943	4.00		360,048	A	4.00		368,943	4.00		360,048	A
JUDICIARY REQUEST: ADD POSITIONS AND FUNDS FOR THIRD CIRCUIT (JUD330/AA). *****							JUDICIARY REQUEST: ADD POSITIONS AND FUNDS FOR THIRD CIRCUIT (JUD330/AA). *****							

Program ID: JUD330 THIRD JUDICIAL CIRCUIT  
 Structure #: 010107000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

CD							G					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
LEGISLATURE CONCURS.							DETAIL OF JUDICIARY REQUEST: (1) PERM DISTRICT FAMILY COURT JUDGE (#926500J; 1.00; 205,296) (2) PERM DISTRICT COURT II CLERK SR20 (#926501J, #926502J; 1.00 EACH; 52,908 EACH) (1) PERM COURT BAILIFF II SR15 (#926503J; 1.00; 48,936) (4) PC W/24' FLAT PANEL MONITORS (FY26: 1,100 EACH) (2) SCANNERS (FY26: 1,000 EACH) (4) SOFTWARE PACKAGES (FY26: 200 EACH) PRINTER, NETWORK (FY26: 1,200) HAWAII DIVORCE MANUAL (FY26: 495)					
101-001			52,908			52,908 A			52,908			52,908 A
JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AB). ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM IT SUPPORT TECHNICIAN III SR17 (#27036; 52,908)							JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AB). ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM IT SUPPORT TECHNICIAN III SR17 (#27036; 52,908)					
102-001			73,836			73,836 A			73,836			73,836 A
JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AC). ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV SR22 (#58657; 73,836)							JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AC). ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV SR22 (#58657; 73,836)					
103-001			104,196			104,196 A			104,196			104,196 A
JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD). *****							JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD). *****					

Program ID: JUD330                      THIRD JUDICIAL CIRCUIT  
Structure #: 010107000000  
Subject Committee: JHA                      JUDICIARY & HAWAIIAN AFFAIRS

CD							G							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
LEGISLATURE CONCURS.							DETAIL OF JUDICIARY REQUEST:							
DETAIL OF JUDICIARY REQUEST:							PERSONAL SERVICES (1) PERM COURT DOCUMENTS CLERK III SR19 (#57117;							
PERSONAL SERVICES (1) PERM COURT DOCUMENTS CLERK III SR19 (#57117;							57,192)							
PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK III SR14 (#59504;							PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK III SR14 (#59504;							
47,004)							47,004)							
A	4.00		531,327	4.00		522,432	CHANGES BY MOF	4.00		531,327	4.00		522,432	A
	4.00	0.00	531,327	4.00	0.00	522,432	TOTAL CHANGES	4.00	0.00	531,327	4.00	0.00	522,432	
A	246.00	5.20	24,912,104	246.00	5.20	24,903,209	BUD. TOTALS	246.00	5.20	24,912,104	246.00	5.20	24,903,209	A
	246.00	5.20	24,912,104	246.00	5.20	24,903,209	TOTAL BUDGET	246.00	5.20	24,912,104	246.00	5.20	24,903,209	

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
Structure #: 010108000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

CD							G							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
	103.00	2.60	9,225,420	103.00	2.60	9,225,420	A	103.00	2.60	9,225,420	103.00	2.60	9,225,420	A
	103.00	2.60	9,225,420	103.00	2.60	9,225,420		103.00	2.60	9,225,420	103.00	2.60	9,225,420	
- 1														
*****							*****							
OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIFTH CIRCUIT IN ACCORDANCE WITH THE LAW.							OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIFTH CIRCUIT IN ACCORDANCE WITH THE LAW.							

3060-001 (65,664) (65,664) A

LEGISLATIVE ADJUSTMENT:  
REDUCE FUNDS FOR ADMINISTRATION (JUD350).  
\*\*\*\*\*  
DETAIL OF LEGISLATIVE ADJUSTMENT:  
PERSONAL SERVICES FOR (1) PERM SUBSTANCE ABUSE CNSLR IV (#500033;  
-65,664)

\*\*\*\*\*

A			(65,664)	(65,664) CHANGES BY MOF											
			0.00	0.00	(65,664)	0.00	0.00	(65,664)	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0
A	103.00	2.60	9,159,756	103.00	2.60	9,159,756	BUD. TOTALS	103.00	2.60	9,225,420	103.00	2.60	9,225,420	A	
			103.00	2.60	9,159,756	103.00	2.60	9,159,756	TOTAL BUDGET	103.00	2.60	9,225,420	103.00	2.60	9,225,420

Program ID: JUD501 JUDICIAL SELECTION COMMISSION  
Structure #: 010109000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

CD							G						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
	1.00		114,074	1.00		114,074	A	1.00		114,074	1.00	114,074	A
	1.00	0.00	114,074	1.00	0.00	114,074		1.00	0.00	114,074	1.00	0.00	114,074
- 1													
*****							*****						
OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.							OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.						

CHANGES BY MOF													
A	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0
	1.00		114,074	1.00		114,074	BUD. TOTALS	1.00		114,074	1.00		114,074
	1.00		114,074	1.00		114,074	TOTAL BUDGET	1.00		114,074	1.00		114,074

Program ID: JUD601 ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

CD							G							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
	229.50	7.48	38,456,678	229.50	7.48	38,456,678	A	229.50	7.48	38,456,678	229.50	7.48	38,456,678	A
	1.00	9.00	8,241,219	1.00	9.00	8,241,219	B	1.00	9.00	8,241,219	1.00	9.00	8,241,219	B
			343,261			343,261	W			343,261			343,261	W
	230.50	16.48	47,041,158	230.50	16.48	47,041,158		230.50	16.48	47,041,158	230.50	16.48	47,041,158	
- 1														
*****							*****							
OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.							OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.							
6-001 (500) (500) A							(500) (500) A							
JUDICIARY BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS ACT 230, SLH 2024 SEQ. NO. 106-001 (JUD601/AA). *****							JUDICIARY BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS ACT 230, SLH 2024 SEQ. NO. 106-001 (JUD601/AA). *****							
30-001 1.00 46,152 1.00 46,152 A							1.00 46,152 1.00 46,152 A							
JUDICIARY REQUEST: TRANSFER-IN POSITION AND FUNDS FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). *****							JUDICIARY REQUEST: TRANSFER-IN POSITION AND FUNDS FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). *****							
LEGISLATURE CONCURS.							DETAIL OF JUDICIARY REQUEST: (1) PERM SPECIAL ASSISTANT TO THE ADMINISTRATIVE DIRECTOR (#57393; 1.00; 46,152)							
DETAIL OF JUDICIARY REQUEST: (1) PERM SPECIAL ASSISTANT TO THE ADMINISTRATIVE DIRECTOR (#57393; 1.00; 46,152)							SEE JUD310 SEQ. NO. 30-001.							
SEE JUD310 SEQ. NO. 30-001.														
31-001 1.00 68,556 1.00 68,556 A							1.00 68,556 1.00 68,556 A							
JUDICIARY REQUEST: TRANSFER-IN POSITION AND FUNDS FROM THIRD CIRCUIT (JUD330) TO ADMINISTRATION (JUD601). *****							JUDICIARY REQUEST: TRANSFER-IN POSITION AND FUNDS FROM THIRD CIRCUIT (JUD330) TO ADMINISTRATION (JUD601). *****							



Program ID: JUD601 ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

CD							G					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: (1) PERM SPECIAL ASSISTANT/ATTORNEY (#500658; 1.00; 68,556)  SEE JUD330 SEQ. NO. 30-001.							DETAIL OF JUDICIARY REQUEST: (1) PERM SPECIAL ASSISTANT/ATTORNEY (#500658; 1.00; 68,556)  SEE JUD330 SEQ. NO. 30-001.					
32-001	1.00			1.00		A	1.00			1.00		A
JUDICIARY REQUEST: TRANSFER-IN POSITION FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: (1) PERM ADMIN DIRECTOR (#11955; 1.00)  REDESCRIBED POSITION.  SEE JUD310 SEQ. NO. 32-001.							JUDICIARY REQUEST: TRANSFER-IN POSITION FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD601). ***** DETAIL OF JUDICIARY REQUEST: (1) PERM ADMIN DIRECTOR (#11955; 1.00)  REDESCRIBED POSITION.  SEE JUD310 SEQ. NO. 32-001.					
33-001	(1.00)			(1.00)		A	(1.00)			(1.00)		A
JUDICIARY REQUEST: TRANSFER-OUT POSITION FROM ADMINISTRATION (JUD601) TO THIRD CIRCUIT (JUD330). ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: (1) PERM CLERK II (#59381; -1.00)  SEE JUD330 SEQ. NO. 31-001.							JUDICIARY REQUEST: TRANSFER-OUT POSITION FROM ADMINISTRATION (JUD601) TO THIRD CIRCUIT (JUD330). ***** DETAIL OF JUDICIARY REQUEST: (1) PERM CLERK II (#59381; -1.00)  SEE JUD330 SEQ. NO. 31-001.					
100-001	3.00		136,314	3.00		125,424 A	3.00		136,314	3.00		125,424 A
JUDICIARY REQUEST: ADD POSITIONS AND FUNDS FOR ADMINISTRATION (JUD601/AH). *****							JUDICIARY REQUEST: ADD POSITIONS AND FUNDS FOR ADMINISTRATION (JUD601/AH). *****					

Program ID: JUD601 ADMINISTRATION  
 Structure #: 010209000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

CD							G					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
LEGISLATURE CONCURS.							DETAIL OF JUDICIARY REQUEST: (3) PERM SOCIAL SERVICE ASST IV SR11 (#926900J, #926901J, #926902J; 1.00 EACH; 41,808 EACH) (3) PCS WITH SOFTWARE (FY26: 2,700 EACH) (3) CHAIR, TASK CONF, MED BACK W ARMS (FY26: 250 EACH) DESK, METAL, DOUBLE PEDESTAL (FY26: 1,800) (3) CHAIR MATS (FY26: 80 EACH)					
101-001			151,000			151,000 A			151,000			151,000 A
JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AM). ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: RISK MANAGEMENT (151,000)							JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AM). ***** DETAIL OF JUDICIARY REQUEST: RISK MANAGEMENT (151,000)					
102-001			71,016			71,016 A			71,016			71,016 A
JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AM). ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM PURCH & SPECS SPECIALIST V SR24 (#58062; 71,016)							JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AM). ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM PURCH & SPECS SPECIALIST V SR24 (#58062; 71,016)					
103-001			560,000			420,000 A			560,000			420,000 A
JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AO). ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: (70) FLOOR SWITCHES (6,000 EACH) (14) DATA CENTER CORE SWITCH LINE CARDS (FY26: 10,000 EACH)							JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AO). ***** DETAIL OF JUDICIARY REQUEST: (70) FLOOR SWITCHES (6,000 EACH) (14) DATA CENTER CORE SWITCH LINE CARDS (FY26: 10,000 EACH)					

Program ID: JUD601 ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

CD							G					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
104-001			1,175,300			1,175,300 A			1,175,300			1,175,300 A
JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AO). ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: MICROSOFT M365 G5 LICENSES (1,175,300)							JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AO). ***** DETAIL OF JUDICIARY REQUEST: MICROSOFT M365 G5 LICENSES (1,175,300)					
105-001			458,224			458,224 A			458,224			458,224 A
JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AO). ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (2) PERM IT SPECIALIST V SR24 (#25592, #500420; 71,016 EACH) PERSONAL SERVICES FOR (2) PERM IT SPECIALIST IV SR22 (#59274, #58297; 63,096 EACH) ACCESS CONTROL (24,000) PATCH MGT & ASSET MGT (130,000) CONFIGURATION MGT (36,000)							JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AO). ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (2) PERM IT SPECIALIST V SR24 (#25592, #500420; 71,016 EACH) PERSONAL SERVICES FOR (2) PERM IT SPECIALIST IV SR22 (#59274, #58297; 63,096 EACH) ACCESS CONTROL (24,000) PATCH MGT & ASSET MGT (130,000) CONFIGURATION MGT (36,000)					
106-001		1.00	71,016		1.00	71,016 A		1.00	71,016		1.00	71,016 A
JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AO). ***** LEGISLATURE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) TEMP PROJECT SPECIALIST SR24 (#500886; 71,016)							JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AO). ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) TEMP PROJECT SPECIALIST SR24 (#500886; 71,016)					
2040-001			(5,407,947)			(5,407,947) A						
LEGISLATIVE ADJUSTMENT: REDUCE FUNDS FOR ADMINISTRATION (JUD601). *****							*****					

Program ID: JUD601 ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

CD						G						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
DETAIL OF LEGISLATIVE ADJUSTMENT: DEPUTY SHERIFF - PATROL (-4,364,088) OVERTIME AND HOLIDAY PAY (-436,409) MEALS (-16,120) STANDARDS OF CONDUCT (-193,440) WEAPON ALLOWANCE (-29,760) UNIFORM ALLOWANCE (-14,880) OTHER OPERATING SUPPLIES (-185,132) OTHER OPERATING SUPPLIES (-168,118)  SEE LAW503 SEQ. NO. 2040-001.												
2060-001												
*****						*****						
2100-001												
			1,000,000			1,000,000	A					
LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR ADMINISTRATION (JUD601). *****						*****						
DETAIL OF LEGISLATIVE ADJUSTMENT: CIVIL LEGAL SERVICES (1,000,000)												
2101-001												
			750,000			750,000	A					
LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR ADMINISTRATION (JUD601). *****						*****						
DETAIL OF LEGISLATIVE ADJUSTMENT: IMMIGRATION-RELATED COURT PROCEEDINGS (750,000)												
3060-001												
			(31,548)			(31,548)	A					
LEGISLATIVE ADJUSTMENT: REDUCE FUNDS FOR ADMINISTRATION (JUD601). *****						*****						
DETAIL OF LEGISLATIVE ADJUSTMENT: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV (#500317; -31,548)												
3101-001												
			2,218,922				A					

Program ID: JUD601 ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

CD							G							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR ADMINISTRATION (JUD601): *****							*****							
DETAIL OF LEGISLATIVE ADJUSTMENT: COMMISSION ON SALARIES (FY26: 2,218,922)														
<hr/>														
A	5.00	1.00	1,266,505	5.00	1.00	(1,103,307)	CHANGES BY MOF	5.00	1.00	2,737,078	5.00	1.00	2,586,188	A
	5.00	1.00	1,266,505	5.00	1.00	(1,103,307)	TOTAL CHANGES	5.00	1.00	2,737,078	5.00	1.00	2,586,188	
A	234.50	8.48	39,723,183	234.50	8.48	37,353,371	BUD. TOTALS	234.50	8.48	41,193,756	234.50	8.48	41,042,866	A
B	1.00	9.00	8,241,219	1.00	9.00	8,241,219		1.00	9.00	8,241,219	1.00	9.00	8,241,219	B
W			343,261			343,261				343,261			343,261	W
	235.50	17.48	48,307,663	235.50	17.48	45,937,851	TOTAL BUDGET	235.50	17.48	49,778,236	235.50	17.48	49,627,346	

CD							G							
	FY26			FY27				FY26			FY27			
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
A	1,978.50	82.02	197,840,871	1,978.50	82.02	197,840,871	TOTAL APPROP.	1,978.50	82.02	197,840,871	1,978.50	82.02	197,840,871	A
B	36.00	9.00	12,502,492	36.00	9.00	12,502,492	BY MOF	36.00	9.00	12,502,492	36.00	9.00	12,502,492	B
W			343,261			343,261				343,261			343,261	W
	2,014.50	91.02	210,686,624	2,014.50	91.02	210,686,624	GRAND TOT. APPROP.	2,014.50	91.02	210,686,624	2,014.50	91.02	210,686,624	
TOT. CHANGES BY MOF														
A	17.00	(6.00)	3,884,805	17.00	(6.00)	1,738,474		17.00	(6.00)	5,478,138	17.00	(6.00)	5,550,729	A
	17.00	(6.00)	3,884,805	17.00	(6.00)	1,738,474	GRAND TOT. CHANGES	17.00	(6.00)	5,478,138	17.00	(6.00)	5,550,729	
A	1,995.50	76.02	201,725,676	1,995.50	76.02	199,579,345	BUD. TOTALS BY MOF	1,995.50	76.02	203,319,009	1,995.50	76.02	203,391,600	A
B	36.00	9.00	12,502,492	36.00	9.00	12,502,492		36.00	9.00	12,502,492	36.00	9.00	12,502,492	B
W			343,261			343,261				343,261			343,261	W
	2,031.50	85.02	214,571,429	2,031.50	85.02	212,425,098	GRAND TOT. BUDGET	2,031.50	85.02	216,164,762	2,031.50	85.02	216,237,353	