

Program ID: OHA150 OFFICE OF THE TRUSTEES  
 Structure #: 011500000000  
 Subject Committee: HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY26			FY27		
		Perm	Temp	Amt	Perm	Temp	Amt
		0.47		A	0.47		A
		4.53		T	4.53		T
	BASE APPROPRIATIONS	5.00	0.00	0	5.00	0.00	0
- 1				A			A
	*****						
	OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY GOVERNING AND SETTING POLICY FOR THE OFFICE OF HAWAIIAN AFFAIRS, IN SUPPORT OF ITS MISSION, TO MALAMA HAWAII'S PEOPLE AND ENVIRONMENTAL RESOURCES, AND OHA'S ASSETS, TO WORK TOWARD ENSURING THE PERPETUATION OF THE CULTURE, THE ENHANCEMENT OF LIFESTYLE, AND THE PROTECTION OF ENTITLEMENTS OF NATIVE HAWAIIANS, WHILE ENABLING THE BUILDING OF A STRONG AND HEALTHY HAWAIIAN PEOPLE AND NATION, RECOGNIZED NATIONALLY AND INTERNATIONALLY.						
60-001	OHA BUDGET REQUEST: REDUCE POSITIONS FOR OFFICE OF THE TRUSTEES (OHA150/AB).	(0.47)		A	(0.47)		A
	*****						
	DETAIL OF OHA REQUEST: PERM HOUSE KEEPING ADJUSTMENT (-0.47A/-4.53T)	(4.53)		T	(4.53)		T
	TOTAL BUDGET CHANGES	(0.47)		A	(0.47)		A
		(4.53)		T	(4.53)		T
	BUDGET TOTALS						

Program ID: OHA160 ADMINISTRATION  
 Structure #: 011600000000  
 Subject Committee: HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY26			FY27		
		Perm	Temp	Amt	Perm	Temp	Amt
		5.03		A	5.03		A
		31.97		T	31.97		T
	BASE APPROPRIATIONS	37.00	0.00	0	37.00	0.00	0
- 1				A			A
	*****						
	OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY PROVIDING THE OFFICE OF HAWAIIAN AFFAIRS WITH EXECUTIVE AND OPERATIONAL LEADERSHIP, GUIDANCE, DIRECTION, ASSET MANAGEMENT, AND ADMINISTRATIVE SUPPORT.						
60-001	OHA BUDGET REQUEST: REDUCE POSITIONS FOR ADMINISTRATION (OHA160/AB). *****	(5.03)		A	(5.03)		A
	DETAIL OF OHA REQUEST: PERM HOUSE KEEPING ADJUSTMENT (-5.03A/-31.97T)	(31.97)		T	(31.97)		T

Program ID: OHA160 ADMINISTRATION  
 Structure #: 011600000000  
 Subject Committee: HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY26			FY27		
		Perm	Temp	Amt	Perm	Temp	Amt
100-001	OHA BUDGET REQUEST: ADD POSITIONS AND FUNDS FOR ADMINISTRATION (OHA160/AB). ***** DETAIL OF OHA REQUEST: (1) PERM SENIOR DIRECTOR OF STRATEGY AND IMPLEMENTATION (#27001; 1.00; FY26: 128,592; FY27: 132,450) (1) PERM DIRECTOR OF HOUSING, INFRASTRUCTURE & SUSTAINABILITY (#32003; 1.00; FY26: 115,224; FY27: 118,680) (1) PERM DIRECTOR OF OIWI WELL-BEING AND AINA MOMONA (#32001; 1.00; FY26: 105,432; FY27: 108,595) (1) PERM DIRECTOR OF ECONOMIC & BUSINESS RESILIENCE (#32002; 1.00; FY26: 129,456; FY27: 133,340) (1) PERM DIRECTOR OF EDUCATION & CULTURE-BASED LEARNING (#64201; 1.00; FY26: 129,456; FY27: 133,340) (1) PERM STRATEGY CONSULTANT (#38003; 1.00; FY26: 73,430; FY27: 75,642) (1) PERM STRATEGY CONSULTANT (#65005; 1.00; FY26: 87,480; FY27: 90,103) (1) PERM STRATEGY CONSULTANT (#65008; 1.00; FY26: 87,480; FY27: 90,103) (1) PERM STRATEGY CONSULTANT (#65002; 1.00; FY26: 87,480; FY27: 90,103) (1) PERM STRATEGY CONSULTANT (#36002; 1.00; FY26: 77,856; FY27: 80,191) (1) PERM STRATEGY CONSULTANT (#52102; 1.00; FY26: 77,856; FY27: 80,191) (1) PERM STRATEGY CONSULTANT (#38010; 1.00; FY26: 87,480; FY27: 90,103) (1) PERM STRATEGY CONSULTANT (#32007; 1.00; FY26: 71,232; FY27: 73,368)	13.00		1,258,454 A	13.00		1,296,208 A
	TOTAL BUDGET CHANGES	7.97		1,258,454 A	7.97		1,296,208 A
		(31.97)		T	(31.97)		T
	BUDGET TOTALS	13.00		1,258,454 A	13.00		1,296,208 A

Program ID: OHA175 BENEFICIARY ADVOCACY  
 Structure #: 01175000000  
 Subject Committee: HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY26			FY27				
		Perm	Temp	Amt	Perm	Temp	Amt		
		1.47		3,000,000	A	1.47		3,000,000	A
		18.53		3,000,000	T	18.53		3,000,000	T
	BASE APPROPRIATIONS	20.00	0.00	6,000,000		20.00	0.00	6,000,000	
- 1					A				A
	*****								
	OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY IMPROVING ACCESS TO RESOURCES, BENEFITS, AND SERVICES IN SUCH AREAS AS EDUCATION, HEALTH, HOUSING, ECONOMIC SELF SUFFICIENCY, LEGAL SERVICES, AND SOCIAL SERVICES.								
60-001	OHA BUDGET REQUEST: REDUCE POSITIONS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** DETAIL OF OHA REQUEST: PERM HOUSE KEEPING ADJUSTMENT (-1.47A/-18.53T)	(1.47)			A	(1.47)			A
		(18.53)			T	(18.53)			T
100-001	OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** DETAIL OF OHA REQUEST: AFFORDABLE, QUALITY HOUSING AND RELATED INFRASTRUCTURE (FY26: 100,000A/100,000T; FY27: 125,000A/125,000T)			100,000	A			125,000	A
				100,000	T			125,000	T
101-001	OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** DETAIL OF OHA REQUEST: SOCIAL/REFERRAL SERVICES, CASE MANAGEMENT (100,000A/100,000T)			100,000	A			100,000	A
				100,000	T			100,000	T

Program ID: OHA175 BENEFICIARY ADVOCACY  
 Structure #: 01175000000  
 Subject Committee: HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY26			FY27		
		Perm	Temp	Amt	Perm	Temp	Amt
102-001	OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** DETAIL OF OHA REQUEST: EDUCATIONAL IMPROVEMENT PROGRAMS (FY26: 100,000A/100,000T; FY27: 125,000A/125,000T)			100,000 A			125,000 A
				100,000 T			125,000 T
103-001	OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** DETAIL OF OHA REQUEST: LEGAL SERVICES (100,000A/100,000T)			100,000 A			100,000 A
				100,000 T			100,000 T
104-001	OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** DETAIL OF OHA REQUEST: AINA - CLIMATE CHANGE ADAPTATION AND MITIGATION STRATEGIES (FY26: 100,000A/100,000T; FY27: 125,000A/125,000T)			100,000 A			125,000 A
				100,000 T			125,000 T
105-001	OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** DETAIL OF OHA REQUEST: REGIONAL ECONOMIC DEVELOPMENT (FY26: 100,000A/100,000T; FY27: 125,000A/125,000T)			100,000 A			125,000 A
				100,000 T			125,000 T
TOTAL BUDGET CHANGES		(1.47)		600,000 A	(1.47)		700,000 A
		(18.53)		600,000 T	(18.53)		700,000 T
BUDGET TOTALS				3,600,000 A			3,700,000 A
				3,600,000 T			3,700,000 T

Department: OHA

EXPLANATION	FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt
DEPARTMENT APPROPRIATIONS	6.97		3,000,000	6.97		3,000,000
	55.03		3,000,000	55.03		3,000,000
TOTAL DEPARTMENT APPROPRIATIONS	62.00	0.00	6,000,000	62.00	0.00	6,000,000
DEPARTMENT BUDGET CHANGES	6.03		1,858,454	6.03		1,996,208
	(55.03)		600,000	(55.03)		700,000
TOTAL DEPARTMENT BUDGET CHANGES	(49.00)		2,458,454	(49.00)		2,696,208
DEPARTMENT TOTAL BUDGET	13.00		4,858,454	13.00		4,996,208
			3,600,000			3,700,000
TOTAL DEPARTMENT BUDGET	13.00		8,458,454	13.00		8,696,208

LEGISLATIVE BUDGET SYSTEM  
 BUDGET WORKSHEET

EXPLANATION	FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt
TOTAL APPROPRIATIONS	6.97		3,000,000	6.97		3,000,000
	55.03		3,000,000	55.03		3,000,000
GRAND TOTAL APPROPRIATIONS	62.00	0.00	6,000,000	62.00	0.00	6,000,000
TOTAL CHANGES	6.03		1,858,454	6.03		1,996,208
			0.00			
	(55.03)		600,000	(55.03)		700,000
GRAND TOTAL CHANGES	(49.00)	0.00	2,458,454	(49.00)	0.00	2,696,208
TOTAL BUDGET	13.00		4,858,454	13.00		4,996,208
			3,600,000			3,700,000
GRAND TOTAL BUDGET	13.00		8,458,454	13.00		8,696,208