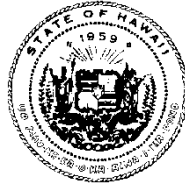


DAVID Y. IGE  
GOVERNOR



HAKIM OUANSAFI  
EXECUTIVE DIRECTOR

**STATE OF HAWAII**  
DEPARTMENT OF HUMAN SERVICES  
HAWAII PUBLIC HOUSING AUTHORITY  
1002 NORTH SCHOOL STREET  
Honolulu, Hawaii 96817

BARBARA E. ARASHIRO  
EXECUTIVE ASSISTANT

Statement of  
**Executive Director Hakim Ouansafi**  
Hawaii Public Housing Authority  
Before the

**SENATE COMMITTEE ON WAYS AND MEANS**

**AND**

**HOUSE COMMITTEE ON FINANCE**

January 20, 2015 1:30 P.M.  
Auditorium, Hawaii State Capitol

In consideration of  
**INFORMATIONAL BRIEFING RELATING TO  
THE STATE DEPARTMENT OF HUMAN SERVICES BUDGET**

Honorable Chair Tokuda, and Honorable Chair Luke, and Members of the Senate Committee on Ways and Means and House Committee on Finance, thank you for the opportunity to provide you with comments regarding the Department of Human Services – Hawaii Public Housing Authority budget programs HMS 220, 222 and 229.

### **Mission Statement**

The Hawaii Public Housing Authority (HPHA) is committed to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

### **Background & FY 2014 Highlights**

The HPHA receives 86% of its total funding from federal sources, and serves the State's most vulnerable populations, which the overwhelming majority earns less than thirty percent of the Area Median Income (AMI), the disabled and the elderly.

Highlights for Fiscal Year 2014:

- Improved statewide average occupancy in public housing from the 80% range in 2012 to 98% in 2014.

- Improved statewide Real Estate Assessment Center (REAC) scores from the U.S. Department of Housing and Urban Development.
- Reduced vacant unit turnaround time from triple digit days to 7 days due to the HPHA “Special Teams”, which have performed thousands of repairs and renovated hundreds of vacant units to make ready and available a total of 339 vacant units for needy families.
- Provided housing and assistance to over 2,000 adults and 830 children that were homeless, involuntarily displaced or victims of domestic violence.
- Over \$100 Million in contracts with State Capital Improvement Project (CIP) appropriations and Federal Capital Fund Program (CFP) funds to support the repair, maintenance, and modernization of public housing units throughout the State of Hawaii.
- Issued a “Request for Qualifications” (RFQ) to pursue a public/private partnership to redevelop Mayor Wright Homes with a mixed use/mixed income model that will allow the State to preserve existing public housing and increase its low-income rental housing stock by approximately 1,000 units. Hunt Companies, Inc., McCormack Baron Salazar, and the Vitus Group are the Master Development Team that was selected. A Master Development Agreement is currently being negotiated.
- Issued a “Request for Qualifications” (RFQ) to redevelop the HPHA’s Administrative Offices, located at 1002 North School Street, to revitalize, modernize and improve the quality of the work environment for HPHA’s staff, while also adding hundreds of affordable housing units to make the best use of the property.

### **Funding Request**

The HPHA respectfully requests the continued support of the Legislature as we strive to provide shelter to working families.

For Program IDs HMS220, HMS222, and HMS229, the HPHA is requesting federal fund ceiling increases of \$810,196, \$133,201, and \$703,539 in FY16 and FY17, respectively. The requested ceiling increases are needed due to an increase in the federal fringe benefits rate to 52%. The composite federal fringe benefit rate will cover:

- Pension accumulation
- Pension administration
- Retiree health insurance
- Employees’ health fund
- Workers’ compensation
- Unemployment compensation
- Social security
- Medicare

The following were removed from the HPHA's original budget request.

**1. Lump sum for public housing development, improvements, and renovations statewide**

Due to the age of our housing inventory , and unexpected issues that often occur, the HPHA respectfully requests your consideration for a lump sum budget request (as you have done in the past), which will provide the agency with the flexibility of managing and expending capital funds in an expeditious manner. The current budget before you has \$5,000,000 for FY16 and FY17 respectively and will be used to fund a very small portion of ongoing work that will hurt the agency's ability to house additional tenants.

The HPHA currently receives zero funds for these types of capital related operational expenses from the State except for the capital fund appropriation itself. Unfortunately, the agency has not been allowed to draw from the capital appropriations for either the administrative or the direct expenses incurred by the HPHA while expending state capital funds. Therefore, the HPHA requests additional language to authorize B&F to promptly process the funds.

**2. Convert MOF for 31 positions to more accurately reflect the linkage between capital expenditures and operating expenses**

The HPHA has for a number of years received substantial capital funding from the state, approximately 216 million from 2007-2014. The expenditure of these state capital funds requires the HPHA to pay for the expenses associated with that expenditure upfront.

**3. During the first year of FB 15-17, the HPHA is requesting thirty FTE Multi-Skilled Worker positions**

These positions will be primarily responsible for the repair and maintenance of low-income public housing properties, which includes carpentry, electrical and plumbing work that will generate considerable benefits for the managed properties.

According to a memorandum received from the Department of Human Resources Development dated January 3, 2012, the Board of Electricians and Plumbers determined that the Building Maintenance Worker series class specifications should not include the ability to perform certain carpentry, electrical, and plumbing work. However, with over \$255 million budgeted, and over \$100 million in construction contracts to improve the living conditions for our residents, these thirty Multi-Skilled Worker positions are needed to address the future repair and maintenance at our low-income public housing properties.

A flexible Multi-Skilled workforce will best suit the needs of the agency to maintain multiple low-income properties, and focus on the safety and livability of resident units at our low-income public housing properties.

The HPHA will train and license existing positions to fulfill the minimum requirements of the multi skilled worker positions. The HPHA would then transfer the newly trained/licensed positions into the newly created multi skilled positions.

**4. During the first year of FB 15-17, the HPHA is requesting two new support positions for the Property Management and Maintenance Services Branch**

The Public Housing Specialist II and permanent Public Housing Specialist IV will improve asset management. These positions will assist and support our State low-

income public housing properties that are within AMP 31 on the Island of Oahu. These positions will conduct orientations and investigations related to enforcement policies and regulations associated with public housing occupancy as well as provide logistical and management support to State facilities located in the Federal AMP structure facilitating the identification of necessary CIP and R&M infrastructure repairs and improvements specific to the State sites.

**5. Add general funds to provide support for State low-income public housing**

Hawaii Revised Statutes Chapter 356D mandates that the State low-income public housing program must be self-supporting, but the rental income at the state housing facilities is insufficient.

Without funds to supplement rental income, the agency will be forced to raise rents in both state family and state elderly housing. State elderly housing represents 576 units out of a total of 864 units or approximately 80% of the total state units. This population is particularly vulnerable to rent increases because generally their incomes are fixed. Any rent increase for the state elderly population could prove devastating.

The HPHA appreciates the opportunity to provide the Senate Committee on Ways and Means and the House Committee on Finance with comments regarding the Department of Human Services – Hawaii Public Housing Authority budget programs HMS 220, 222 and 229.

Hawaii Public Housing Authority  
 Prioritized List of Functions

Table 1

<u>Priority</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	Federal Low Income Public Housing Program	HPHA provides rental housing to approximately 5300 extremely low income families; rents tied to income, not to exceed thirty percent adjusted gross income. Under the public housing program, the HPHA is responsible for developing new public housing projects, determining eligibility requirements and rental rates, processing applications and maintaining the rental property at an acceptable standard. Subsidized by U.S. Dep't. of Housing & Urban Development (HUD).	HMS 220; HMS 229	U.S. Housing Act of 1937; Various Federal Statutes pertaining to HUD; HUD Federal Regulations; 356D-13 HRS
1	State Low Income Public Housing Program	HPHA provides rental housing to approximately 860 extremely low income families; rents tied to income, not to exceed thirty percent adjusted gross income. No General Fund operating subsidies are provided by the State.	HMS 220; HMS 229	§356D-44, HRS
1	Section 8 Housing Choice Voucher Rent Subsidy Program	HPHA provides rental vouchers to approximately 1,900 very low income families to assist in obtaining private market rentals. Beneficiary pays an amount not to exceed thirty percent adjusted gross income with the Housing Authority making housing assistance payments to landlords to bring closer to market rent.	HMS 222; HMS 229	U.S. Housing Act of 1937; Various Federal Statutes pertaining to HUD; HUD Federal Regulations; 356D-13 HRS
1	State Rent Supplement Program	HPHA provides rental vouchers to approximately 380 very low income families to assist in obtaining private market rentals. Beneficiary pays an amount not to exceed thirty percent adjusted gross income with the Housing Authority making housing assistance payments to landlords to bring closer to market rent.	HMS 222; HMS 229	§356D-151, HRS

Hawaii Public Housing Authority  
Department-Wide Totals

Table 2

Fiscal Year 2015				
Act 122/14 Appropriation	Restriction	Emergency Appropriations	Total FY15	MOF
\$ 4,407,484.00	\$ -	\$ -	\$ 4,407,484.00	A
\$ 115,828,482.00	\$ -	\$ -	\$ 115,828,482.00	N
\$ 8,660,463.00	\$ -	\$ -	\$ 8,660,463.00	W
\$ 26,500,000.00	\$ -	\$ -	\$ 26,500,000.00	C
			\$ -	
			\$ -	
\$ 155,396,429.00	\$ -	\$ -	\$ 155,396,429.00	Total
Fiscal Year 2016				
Act 122/14 Appropriation	Reductions	Additions	Total FY16	MOF
\$ 4,407,484.00	\$ -	\$ -	\$ 4,407,484.00	A
\$ 115,828,482.00	\$ -	\$ 1,646,936.00	\$ 117,475,418.00	N
\$ 8,660,463.00	\$ -	\$ -	\$ 8,660,463.00	W
\$ 26,500,000.00	\$ (21,500,000.00)	\$ -	\$ 5,000,000.00	C
			\$ -	
			\$ -	
\$ 155,396,429.00	\$ (21,500,000.00)	\$ 1,646,936.00	\$ 135,543,365.00	Total
Fiscal Year 2017				
Act 122/14 Appropriation	Reductions	Additions	Total FY17	MOF
\$ 4,407,484.00	\$ -	\$ -	\$ 4,407,484.00	A
\$ 115,828,482.00	\$ -	\$ 1,646,936.00	\$ 117,475,418.00	N
\$ 8,660,463.00	\$ -	\$ -	\$ 8,660,463.00	W
\$ 26,500,000.00	\$ (21,500,000.00)	\$ -	\$ 5,000,000.00	C
			\$ -	
			\$ -	
\$ 155,396,429.00	\$ (21,500,000.00)	\$ 1,646,936.00	\$ 135,543,365.00	Total

Hawaii Public Housing Authority  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted by Act 122/14 (FY15)			Governor's Submittal (FY16)				Governor's Submittal (FY17)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
HMS220	Rental Housing Services	A	-	-	\$ 4,301,556	-	-	\$ 4,301,556	0.0%	-	-	\$ 4,301,556.00	0.0%
HMS220	Rental Housing Services	N	200.00	-	\$ 77,863,622	200.00	-	\$ 78,673,818	1.0%	200.00	-	\$ 78,673,818.00	1.0%
HMS220	Rental Housing Services	W	21.00	-	\$ 4,946,226	21.00	-	\$ 4,946,226	0.0%	21.00	-	\$ 4,946,226.00	0.0%
HMS220	Rental Housing Services	C	-	17.00	\$ 26,500,000	-	17.00	\$ 5,000,000	-81.1%	-	17.00	\$ 5,000,000.00	-81.1%
HMS222	Rental Assistance Services	A	1.25	-	\$ 1,055,928	1.25	-	\$ 1,055,928	0.0%	1.25	-	\$ 1,055,928.00	0.0%
HMS222	Rental Assistance Services	N	16.75	11.00	\$ 26,042,082	16.75	11.00	\$ 26,175,283	0.5%	16.75	11.00	\$ 26,175,283.00	0.5%
HMS229	HPHA Administration	N	76.00	35.00	\$ 37,964,860	76.00	35.00	\$ 38,668,399	1.9%	76.00	35.00	\$ 38,668,399.00	1.9%
HMS229	HPHA Administration	W	22.00	9.00	\$ 3,714,237	22.00	9.00	\$ 3,714,237	0.0%	22.00	9.00	\$ 3,714,237.00	0.0%

Hawaii Public Housing Authority  
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	Initial Department Request FY16			Initial Department Request FY17			Budget & Finance Recommendation FY16			Budget & Finance Recommendation FY17			Governor's Decision FY16			Governor's Decision FY17				
			MOE	Pos (P)	Pos (T)	\$\$\$	MOE	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HMS220	RH	Federal Fringe Benefits Increase	N	-	-	\$ 810,196	N	-	-	\$ 810,196	-	-	\$ 810,196	-	-	\$ 810,196	-	-	\$ 810,196	-	-	\$ 810,196
HMS222	RA	Federal Fringe Benefits Increase	N	-	-	\$ 133,201	N	-	-	\$ 133,201	-	-	\$ 133,201	-	-	\$ 133,201	-	-	\$ 133,201	-	-	\$ 133,201
HMS229	HA	Federal Fringe Benefits Increase	N	-	-	\$ 703,539	N	-	-	\$ 703,539	-	-	\$ 703,539	-	-	\$ 703,539	-	-	\$ 703,539	-	-	\$ 703,539
HMS220	RH	Establish 30 Perm Multi Skilled Workers for R&M support	W	30.00	-	\$ 1,214,491	W	30.00	-	\$ 1,214,491	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
HMS220	RH	Establish 2 Perm Housing Spclsts to review eligibility and other investigations	A	2.00	-	\$ 52,906	A	2.00	-	\$ 52,906	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
HMS220	RH	Add general funds to support the operations of State housing units; security services, management contracts, trash removal, etc.	A	-	-	\$ 5,000,000	A	-	-	\$ 5,000,000	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
HMS229	HA	Convert 28 N and W funded positions to general funds	A	28.00	-	\$ 1,587,552	A	28.00	-	\$ 1,587,552	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
HMS229	HA	Convert 28 N and W funded positions to general funds	N	(15.00)	-	\$ (1,346,369)	N	(15.00)	-	\$ (1,346,369)	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
HMS229	HA	Covert 28 N and W funded positions to general funds	W	(13.00)	-	\$ (908,590)	W	(13.00)	-	\$ (908,590)	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
HMS220	RH	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE	C	-	-	\$ 147,000,000	C	\$ -	\$ -	\$ 88,700,000	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -







Hawaii Public Housing Authority  
 FY15 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted &amp; Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>

Hawaii Public Housing Authority  
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOE</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
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Hawaii Public Housing Authority  
Expenditures Exceeding Appropriation Ceilings in FY14 and FY15

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
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Hawaii Public Housing Authority  
 Intradepartmental Transfers in FY14 and FY15

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
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Department of xxx  
Table 11 Instructions

Table 11

COLUMN	DATA ELEMENT	DEFINITION
A	State Expending Agency	State entity authorized to expend the funds as authorized by the appropriation or as delegated by the Governor. Select from drop-down menu. See legend below.
B	Program I.D.	The unique identifier for the specific program responsible for carrying out the program consisting of the abbreviation for the State entity followed by the organization number for the program. <b>Format: XXX###</b>
C	Award Number	The identifying number assigned by the awarding Federal Agency, such as the federal grant number, federal contract number or the federal loan number that appears in the federal award document.
D	CFDA No.	The number associated with the published description of Federal assistance program in the Catalog of Federal Domestic Assistance. Only applies to grants and loans. A list of CFDA codes can be searched at: <a href="https://www.cfda.gov/index?s=program&amp;tab=list&amp;mode=list">https://www.cfda.gov/index?s=program&amp;tab=list&amp;mode=list</a> <b>Format: ##.###.</b>
E	Award Description	Award title and description with purpose of funding action.
F	Awarding Federal Agency	Name of the federal agency that awarded and administers the award on behalf of the funding agency. Select from drop-down menu. See agency list below.
G	Award Amount	For Grants: The total amount of the award. For Loans: The total amount of the loan obligated by the Federal Agency; the face value of the loan. For Contracts: The total amount obligated by the Federal Agency.
H	Award Amount Allocated to the Program ID in Column B	Enter the portion of the total award amount allocated to this Program ID. For example, if a federal award in the amount of \$500 is allocated to only AGR100, the "Award Amount" and the "Award Amount Allocated to the Pgm ID in Column B" would both be \$500. However, if the \$500 will be allocated to AGR100, AGR200 and AGR300, in the amounts of \$100, \$250 and \$150, respectively, the "Award Amount" would be the \$500 for all three program IDs but the "Award Amount Allocated to the Pgm ID in Column B" would be \$100 for AGR100, \$250 for AGR200 and \$150 for AGR300.
I	State Appropriation Symbol	The account number established in FAMIS. The appropriation account is a combination of 4 fields: Fund Type, Fiscal Year, Appropriation Account Number, and Dept. Code. If an award has appropriation symbols for multiple fiscal years, enter the symbol for the first fiscal year. <b>Format: X-YY-###-X</b>
J	State Fund Match (If Any)	The amount of state funds necessary to match the award.
K	Contact Name	Name of the individual at the program level responsible for performance of the award.
L	Contact Phone No.	Phone no. of the individual at the program level responsible for performance of the award.
M	Contact Email	Email of the individual at the program level responsible for performance of the award.
	<b>LEGEND:</b>	
	<b>State Expending Agency</b>	
A (AGR)	Department of Agriculture	
B (BED)	Department of Business, Economic Dev & Tourism	
C (LNR)	Department of Land and Natural Resources	
D (TRN)	Department of Transportation	
E (EDN)	Department of Education	
F (UOH)	University of Hawaii	

Department of xxx  
Table 11 Instructions

Table 11

G (DEF)	Department of Defense	
H (HTH)	Department of Health	
I (HHL)	Department of Hawaiian Home Lands	
J (JUD)	Judiciary	
K (HMS)	Department of Human Services	
L (LBR)	Department of Labor and Industrial Relations	
M (AGS)	Department of Accounting and General Services	
N (ATG)	Department of Attorney General	
O (BUF)	Department of Budget and Finance	
P (HRD)	Department of Human Resources Development	
Q (GOV)	Office of the Governor	
R (CCA)	Department of Commerce and Consumer Affairs	
S (LTG)	Office of the Lieutenant Governor	
T (TAX)	Department of Taxation	
V1 (PSD)	Department of Public Safety	
Z1 (OHA)	Office of Hawaiian Affairs	
	<b>Federal Agency</b>	
	Dept. of Agriculture	
	Dept. of Commerce	
	Dept. of Defense	
	Dept. of Education	
	Dept. of Energy	
	Dept. of Health and Human Services	
	Dept. of Homeland Security	
	Dept. of Housing and Urban Development	
	Dept. of Justice	
	Dept. of Labor	
	Dept. of State	
	Dept. of the Interior	
	Dept. of the Treasury	
	Dept. of Transportation	
	Dept. of Veterans Affairs	
	Corporation for National & Community Svc	
	Environmental Protection Agency	
	General Services Administration	
	NASA	
	National Science Foundation	
	Nuclear Regulatory Commission	
	Office of Personnel Management	
	Small Business Administration	
	Social Security Administration	
	U.S. Agency for International Development	

Hawaii Public Housing Authority  
Non-General Funds

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY15 Unencumbered Cash Balance</u>	<u>Estimated FY15 Revenues</u>	<u>Estimated FY15 Expenditures and Encumbrances</u>	<u>Estimated FY15 Net Transfers</u>	<u>Estimated FY15 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
S2015332K Housing Revolving Fund	Revenues from use of money and property rents and royalties rentals and housing units	HRS 359-85	W	\$ 407,483	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -
S2008270K Comprehensive Grant Program ARRA	Funds used for rehabilitation and modernization of federal low income public housing	PL 111-5	V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S2015337K Housing for Elders Revolving Fund (rent revenue)	Maintenance of all State elderly housing projects	HRS 359-53	W	\$ 1,624,308	\$ 2,023,000	\$ 2,023,000	\$ -	\$ -	\$ -
S2014220K Public Housing Acquisition (federal rent revenue)	Funds used for rehabilitation and modernization of federal low income public housing	HRS 356-21	N	\$ -	\$ 13,703,200	\$ 13,703,200	\$ -	\$ -	\$ -
S2015332K Low Income Housing Revolving Fund	Development, operation, and maintenance of all State rental housing projects	HRS 201G-45	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S2015337K Housing for Elders Revolving Fund (laundry concession)	Management, operation, and maintenance of all State elderly housing projects	HRS 359-53	W	\$ -	\$ 49,010	\$ 49,010	\$ -	\$ -	\$ -
S2015332K Low Income Housing Revolving Fund (laundry concession)	Development, operation, and maintenance of all State rental housing projects	HRS 201G-45	W	\$ -	\$ 18,660	\$ 18,660	\$ -	\$ -	\$ -
S2015337K Housing for Elders Revolving Fund (investment pool earnings)	Management, operation, and maintenance of all State elderly housing projects	HRS 359-53	W	\$ -	\$ 6,628	\$ 6,628	\$ -	\$ -	\$ -
S2014299K Public Housing Acquisition	Funds used for rehabilitation and modernization of federal low income public housing	HRS 356-21	N	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S2014220 (savings accounts & time certificate of deposit)	Funds used for rehabilitation and modernization of federal low income public housing	HRS 356-21	N	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S2014220 (interest bearing checking account)	Funds used for rehabilitation and modernization of federal low income public housing	HRS 356-21	N	\$ -	\$ 4,381	\$ 4,381	\$ -	\$ -	\$ -
S2015332K Low Income Housing Revolving Fund (investment pool earnings)	Development, operation, and maintenance of all State rental housing projects	HRS 201G-45	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S2014220K Public Housing Acquisition (federal rent subsidy)	Low rent supplement contribution	HRS 356-21	N	\$ 21,388,991	\$ 21,697,328	\$ 21,697,328	\$ -	\$ -	\$ -
S2014220K Section 8 Contract Administration	Section 8 contract administration	Sec 8	N	\$ 1,965,158	\$ 29,360,484	\$ 29,360,484	\$ -	\$ 1,000,000	\$ -
S2015337K Housing for Elders Revolving Fund (miscellaneous income)	Management, operation, and maintenance of all State elderly housing projects	HRS 359-53	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S2015220K Public Housing Acquisition (miscellaneous income)	Funds used for rehabilitation and modernization of federal low income public housing	HRS 356-21	W	\$ -	\$ 188,765	\$ 188,765	\$ -	\$ -	\$ -
S2015337K Housing for Elders Revolving Fund (miscellaneous income)	Management, operation, and maintenance of all State elderly housing projects	HRS 359-53	W	\$ -	\$ 42,000	\$ 42,000	\$ -	\$ -	\$ -

Hawaii Public Housing Authority  
Non-General Funds

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY15 Unencumbered Cash Balance</u>	<u>Estimated FY15 Revenues</u>	<u>Estimated FY15 Expenditures and Encumbrances</u>	<u>Estimated FY15 Net Transfers</u>	<u>Estimated FY15 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
G0000000K Transfers From Special Revenue Funds	Transfers From Special Revenue Funds	ACT 178, SLH 2002	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S2014219K Sec 8 (interest bearing checking account)	Federal Sec 8 administrative subsidy	Sec 8	N	\$ -	\$ 183	\$ 183	\$ -	\$ -	\$ -
S2014219K Sec 8 (federal low rent supplemental contribution)	Low income housing assistance PGM	Sec 8	N	\$ 845,064	\$ 765,956	\$ 765,956	\$ -	\$ 450,000	\$ -
S2014219 Sec 8 (miscellaneous income)	Housing Choice Vouchers	Sec 8	N	\$ 517,781	\$ 1,959,116	\$ 1,959,116	\$ -	\$ -	\$ -
S2014299K Public Housing Acquisition	Federal capital grant	42 U.S.C. 1437g(j)	N	\$ -	\$ 9,140,603	\$ 9,140,603	\$ -	\$ -	\$ -

Hawaii Public Housing Authority  
 Vacancy Report as of November 30, 2014

Table 13

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
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Hawaii Public Housing Authority  
 Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
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Hawaii Public Housing Authority  
 Positions Filled from July 1, 2013 to November 30, 2014

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position</u> <u>Number</u>	<u>Position Title</u>	<u>Exempt</u> <u>(Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual Salary</u>	<u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u>
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Hawaii Public Housing Authority  
 Unauthorized Positions as of November 30, 2014

Table 16

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
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Hawaii Public Housing Authority  
Overtime Expenditure Summary

Table 17

Prog ID	Sub-Org	Program Title	MOF	FY14 (actual)			FY15 (estimated)			FY16 (budgeted)			FY17 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
220		Public Housing Supervisor V	N	\$ 4,447	\$ 52,509	6.2%									
229		Accountant V	W	\$ 17,616	\$ 52,295	33.7%									
229		Personnel Management Specialist	N	\$ 7,566	\$ 695	9.2%									
220		Public Housing Specialist II	N	\$ 41,493	\$ 715	1.7%									
220		Building Maint. Worker II	N	\$ 48,060	\$ 2,639	5.5%									
229		Fiscal Officer	N	\$ 57,530	\$ 7,242	12.6%									
220		General Const. and Maint Supr	N	\$ 54,473	\$ 8,285	15.2%									
220		Electrician	N	\$ 10,423	\$ 1,973	18.9%									
220		General Laborer I	N	\$ 33,836	\$ 2,464	7.3%									
229		Accountant IV	N	\$ 42,936	\$ 12,470	29.0%									
220		General Laborer I	N	\$ 34,736	\$ 2,965	8.5%									
220		Building Maint. Worker II	N	\$ 45,288	\$ 4,585	10.1%									
220		Accountant III	N	\$ 44,846	\$ 12,163	27.1%									
220		General Laborer I	N	\$ 33,780	\$ 869	2.6%									
220		General Laborer I	N	\$ 33,780	\$ 2,934	8.7%									
229		Account Clerk III	N	\$ 32,323	\$ 4,279	13.2%									
220		Public Housing Supervisor IV	N	\$ 10,411	\$ 15,623	150.1%									
220		General Const. and Maint Supr	N	\$ 52,078	\$ 3,600	6.9%									
229		Account Clerk III	N	\$ 5,544	\$ 333	6.0%									
220		Building Maint. Worker I	N	\$ 45,288	\$ 2,431	5.4%									
220		Building Maint. Worker I	N	\$ 45,363	\$ 8,132	17.9%									
220		Building Maint. Helper	N	\$ 37,582	\$ 4,394	11.7%									
220		Building Maint. Helper	N	\$ 37,645	\$ 1,600	4.3%									
229		Accountant III	W	\$ 42,936	\$ 8,362	19.5%									
220		Building Maint. Worker I	N	\$ 45,288	\$ 2,732	6.0%									
220		Public Housing Supervisor IV	N	\$ 46,640	\$ 829	1.8%									
220		General Laborer I	N	\$ 33,780	\$ 2,685	7.9%									
220		Building Maint. Helper	N	\$ 37,582	\$ 2,991	7.9%									
229		Account Clerk III	N	\$ 33,645	\$ 4,723	14.0%									
220		Social Service Aide IV	N	\$ 34,995	\$ 2,137	6.1%									
220		Public Housing Specialist II	N	\$ 36,864	\$ 345	93.0%									
229		Accountant III	N	\$ 43,112	\$ 9,469	22.0%									
220		Building Maint. Helper	N	\$ 37,582	\$ 1,414	3.8%									
220		Electrician	N	\$ 8,291	\$ 2,367	28.6%									
220		Secretary I	N	\$ 34,995	\$ 1,003	2.9%									
220		Carpenter I	N	\$ 15,296	\$ 1,666	10.9%									
220		Painter	N	\$ 45,288	\$ 2,555	5.6%									
220		Building Maint. Worker I	N	\$ 45,288	\$ 2,840	6.3%									
220		Building Maint. Worker I	N	\$ 452,883	\$ 2,005	4.4%									
220		General Laborer I	N	\$ 32,820	\$ 1,831	5.6%									
220		Tenant Aide	N	\$ 6,837	\$ 653	572.8%									

Hawaii Public Housing Authority  
Overtime Expenditure Summary

Table 17

Prog ID	Sub-Org	Program Title	MOF	FY14 (actual)			FY15 (estimated)			FY16 (budgeted)			FY17 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
229		Account Clerk III	N	\$ 42,616	\$ 5,756	13.5%									
220		Building Maint. Worker I	N	\$ 37,907	\$ 3,026	8.0%									
220		Account Clerk III	N	\$ 4,369	\$ 379	8.7%									
220		Public Housing Supervisor V	N	\$ 54,598	\$ 2,612	4.8%									
220		Tenant Aide	N	\$ 6,482	\$ 870	13.4%									
229		Accountant III	N	\$ 56,795	\$ 10,919	19.2%									
220		Building Maint Worker I	N	\$ 45,288	\$ 7,901	17.4%									
220		Public Housing Supervisor V	N	\$ 69,063	\$ 6,278	9.1%									
220		Public Housing Specialist II	N	\$ 43,112	\$ 1,087	2.5%									
220		Office Assistant IV	N	\$ 39,417	\$ 1,423	3.6%									
220		Building Maintenance Worker I	N	\$ 45,288	\$ 3,890	8.6%									
220		Secretary I	N	\$ 40,975	\$ 474	1.2%									
220		Building Maint. Worker I	N	\$ 8,654	\$ 983	11.4%									
220		Building Maint. Worker I	N	\$ 45,288	\$ 3,752	8.3%									



Hawaii Public Housing Authority  
Overpayments as of November 30, 2014

Table 19

<u>Name of Employee</u>	<u>Date of Over-payment</u>	<u>Gross Amount Overpaid</u>	<u>Amount Recovered</u>	<u>Balance</u>	<u>Category</u>				<u>Reason for Overpayment</u>	<u>Referred to Attorney General</u>
					<u>Employed Occurred &gt; 2 Years</u>	<u>Employed Occurred &lt; 2 Years</u>	<u>Not Employed Occurred &gt; 2 Years</u>	<u>Not Employed Occurred &lt; 2 Years</u>		

Hawaii Public Housing Authority  
Active Contracts as of December 1, 2014

Table 20

Contract No.	Prog ID	MOF	Frequency		Max Value	Outstanding Balance	Term of Contract			Organization	Category E/L/P/C/ G/S	Description	Explanation of How Contract is Monitored	POS Y/N
			Amount	(M/A/O)			Date Executed	From	To					
CMS 10-29-SC02		S		M	41,100.00		6/9/2014	6/9/2014	7/15/2015	O&M Enterprises	S	Operational and Preventative Maintenance Services for the Sewage Lift Pump Station - AMP 49	Monthly Site/Desk Monitoring	N
CMS 12-09-SC02		F		M	113,088.96		7/1/2014	7/1/2014	6/30/2015	International Wastewater Technologies	S	Operational and Preventative Maintenance Services for the Sewage Treatment Pump Station - AMP 49	Monthly Site/Desk Monitoring	N
CMS 13-04-SC02		S/F		M	2,379,756.00		9/25/2014	9/25/2014	9/26/2015	Helber Hastert & Fee Planners, Inc.	S	Prepare the 2013 Physical Needs Assessment Reports and Energy Audits for 70 Federally Subsidized Public Housing Projects Statewide.	Monthly Desk Monitoring	N
CMS 13-13		F		M	457,419.39		6/26/2013	7/15/2013	7/15/2016	Aqua Engineers	S	Individual Wastewater System (IWS) Maintenance - AMP 38	Monthly Site/Desk Monitoring	N
CMS 13-25		S		M	1,386,448.00		11/12/2013	11/12/2013	11/11/2016	First Quality Building & Design	S	Individual Wastewater System (IWS) Maintenance - AMP 37/43	Monthly Site/Desk Monitoring	N
CMS 13-28		F		M	243,904.70		11/19/2013	11/19/2013	11/18/2016	Kona Lua	S	Individual Wastewater System (IWS) Maintenance - AMP 46	Monthly Site/Desk Monitoring	N
CMS 14-23		S/F		M	317,423.00		9/12/2014	9/12/2014	10/17/2015	Helber Hastert & Fee Planners, Inc.	S	2015 Environmental Review of State/Federal Public Housing Properties Statewide	Monthly Desk Monitoring	N
CO 11-01-SC04		S/F		O - Upon Delivery of Services	\$ 5,415,000.00		10/18/2014	10/18/2014	4/16/2015	National Center for Housing Management	S	Assessment of the HPHA's Compliance with Fair Housing, ADA, VAWA and Related State and Federal Laws in its Federal/State Public Housing Properties and Non-Dwelling Facilities	Monthly Desk Monitoring	N
ITO 14-02		S/F		M	55,211.09		9/26/2014	9/26/2014	9/25/2015	EMSS, Inc.	S	Printing/Mailing Services for Monthly Tenant Rent Bills Statewide	Monthly Desk Monitoring	N
OED 14-01		S/F		M	485,690.00		5/21/2014	5/21/2014	5/20/2017	EJP Consulting Group	S	Furnish Professional Consulting Services to Redevelop Mayor Wright Homes and the HPHA's Administrative Offices	Monthly Desk Monitoring	N
OED 14-02		F		M	251,250.00		11/5/2014	11/5/2014	11/4/2017	Goldfarb & Lipman LLP	L	Professional Legal Services Related to HUD Programs	Monthly Desk Monitoring	N
PEO 13-01		S		M	200,000.00		1/28/2013	1/28/2013	1/27/2015	EJP Consulting Group	S	Furnish Choice Neighborhood Initiative Planning Coordinator Services	Monthly Desk Monitoring	N
PMB 11-03-SC03		F		M	2,259,434.00		4/30/2014	4/30/2014	4/30/2015	Hawaii Affordable Properties, Inc.	S	Property Management, Maintenance and Resident Services - AMP 43	Monthly Site/Desk Monitoring	N

Hawaii Public Housing Authority  
Active Contracts as of December 1, 2014

Table 20

Contract No.	Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/G/S	Description	How Contract is Monitored	POS Y/N
PMB 11-04-SC03		F		M	1,747,865.00		5/31/2014	5/31/2014	5/31/2015	Hawaii Affordable Properties, Inc.	S	Property Management, Maintenance and Resident Services - AMP 46	Monthly Site/Desk Monitoring	N
PMB 11-12-SC03		F		M	770,274.00		8/31/2014	8/31/2014	5/31/2015	Hawaii Affordable Properties, Inc.	S	Property Management and Maintenance Services - Ke Kumu Ekahi	Monthly Site/Desk Monitoring	N
PMB 11-17-SC03		F		M	1,818,983.00		9/30/2014	9/30/2014	9/30/2015	Hawaii Affordable Properties, Inc.	S	Furnish Property Management, Maintenance & Resident Services - AMP 49	Monthly Site/Desk Monitoring	N
PMB 12-01-SC03		F		M	1,411,525.00		11/30/2014	11/30/2014	11/30/2015	Realty Laua, LLC	S	Furnish Property Management, Maintenance & Resident Services - AMP 50	Monthly Site/Desk Monitoring	N
PMB 12-06-SC02		F		M	2,152,675.00		8/31/2014	8/31/2014	2/28/2015	Realty Laua, LLC	S	Furnish Property Management, Maintenance and Resident Services - AMP 40	Monthly Site/Desk Monitoring	N
PMB 12-07-SC04		F		M	2,348,503.00		8/31/2014	8/31/2014	8/31/2015	Realty Laua, LLC	S	Furnish Property Management, Maintenance and Resident Services - AMP 44	Monthly Site/Desk Monitoring	N
PMB 12-08-SC02		S/F		M	100,963.20		9/1/2014	9/1/2014	8/31/2015	Island Refuse	S	Refuse Collection Services - AMP 39	Monthly Site/Desk Monitoring	N
PMB 12-09-SC04		S/F		M	3,770,399.75		12/1/2014	12/1/2014	5/31/2015	Universal Protection Service, LP	S	Furnish Security Services - AMP 31, AMP 32, AMP 35	Monthly Site/Desk Monitoring	N
PMB 12-12-SC01		F		M	135,748.60		1/1/2014	1/1/2014	12/31/2014	Lion's Cleaning	S	Provide Custodial Services - HPHA's Central Offices	Daily Site/Desk Monitoring	N
PMB 13-03-SC01		S/F		O - Upon Delivery	1,471,622.11		7/1/2014	7/1/2014	6/30/2015	Pacific Appliance	S	Furnish Refrigerators for Various State/Federal Low Income Public Housing Properties Statewide	Site Delivery/Desk Monitoring	N
PMB 13-04-SC01		F		M	561,400.00		7/1/2014	7/1/2014	6/30/2015	Dept. of Community Services, C&C of Honolulu	S	Outreach Services and Case Management for the Section 8/Federal Low Income Family Self-Sufficiency (FSS) Program	Monthly Site/Desk Monitoring	Y
PMB 13-05-SC01		S/F		M	37,283.76		9/1/2014	9/1/2014	8/31/2015	Garden Isle Disposal, Inc.	S	Refuse Collection Services - AMP 38	Monthly Site/Desk Monitoring	N
PMB 14-01		F		M	553,340.00		1/15/2014	1/15/2014	1/15/2015	Realty Laua, LLC	S	Provide Property Management, Maintenance and Resident Services	Monthly Site/Desk Monitoring	N
PMB 14-02		S/F		M	37,191.96		2/1/2014	2/1/2014	1/31/2015	Pacific Waste, Inc.	S	Refuse Collection Services - AMP 46	Monthly Site/Desk Monitoring	N
PMB 14-03		F		M	35,817.60		2/1/2014	2/1/2014	1/31/2015	Services Hawaii Rubbish Solutions	S	Refuse Collection Services - AMP 46	Monthly Site/Desk Monitoring	N
PMB 14-04		S		M	1,109,900.00		3/31/2014	3/31/2014	3/31/2015	Hawaii Affordable Properties, Inc.	S	Furnish Property Management, Maintenance and Resident Services - MU 42	Monthly Site/Desk Monitoring	N

Hawaii Public Housing Authority  
Active Contracts as of December 1, 2014

Table 20

<u>Contract No.</u>	<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>E/L/P/C/ G/S</u>	<u>Description</u>	<u>How Contract is Monitored</u>	<u>POS Y/N</u>
PMB 14-05		S/F		O - Upon Delivery	474,233.70		7/1/2014	7/1/2014	6/30/2015	Pacific Appliance	S	Gas and Electric Ranges for Various State and Federal Low Income Public Housing Properties Statewide	Site Delivery/Desk Monitoring	N
PMB 14-08		F		M	103,858.56		7/1/2014	7/1/2014	6/30/2015	Honolulu Disposal Service, Inc.	S	Refuse Collection Services: AMP 33	Monthly Site/Desk Monitoring	N
PMB 14-09		F		M	41,040.00		7/1/2014	7/1/2014	6/30/2015	Aloha Waste Systems	S	Refuse Collection Services - AMP 39	Monthly Site/Desk Monitoring	N
PMB 14-10		S/F		M	170,514.80		7/1/2014	7/1/2014	6/30/2015	Pacific Waste, Inc.	S	Refuse Collection Services - AMP 34, AMP 43	Monthly Site/Desk Monitoring	N
PMB 14-11		S/F		M	93,029.76		7/1/2014	7/1/2014	6/30/2015	Maximum Events Security	S	Security Services - AMP 34	Monthly Site/Desk Monitoring	N
PMB 14-12		F		M	170,404.74		7/1/2014	7/1/2014	6/30/2015	Roll-Offs Hawaii, Inc.	S	Refuse Collection Services - AMP 30, AMP 44	Monthly Site/Desk Monitoring	N

Hawaii Public Housing Authority  
FY15 Appropriation Status

Table 21

Act/Year	Dept	ProgID	SeqNo	Description	Comments	MOF	FY15 Appropriation			Amount used as of December 1			Comments
							Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act122/14	HMS	HMS220	100001	SUPPLEMENTAL REQUEST: ADD (8) POSITIONS AND FUNDS FOR OAHU AND HAWAII ISLAND ASSET MANAGEMENT PROJECTS.	LEGISLATURE DOES NOT CONCUR.  ADD \$155,952 FOR 12-MONTH SALARY AND \$65,562 FOR FRINGE BENEFITS.  DETAIL OF ADJUSTED GOVERNOR'S REQUEST: (8) PUBLIC HOUSING SPECIALIST II SR18 (#95751K, #95752K, #95753K, #95754K, #95755K, #95756K, #95757K, #95758K; 38,988 EACH) FRINGE BENEFITS (131,124) OFFICE EXPENSES (2,000) (8) COMPUTER (1,400 EACH) (8) PHONE (200 EACH) (8) DESK (250 EACH) (8) CHAIR (150 EACH)  \$16,000 NON-RECURRING.	W		8.00	461,028				
Act122/14	HMS	HMS220	101001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR HOUSING SECURITY SERVICES.	LEGISLATURE DOES NOT CONCUR.  REDUCE \$422,781 IN GENERAL FUNDS. ADD \$422,781 IN REVOLVING FUNDS.  DETAIL OF ADJUSTED GOVERNOR'S REQUEST: SECURITY SERVICES (422,781)	W		-	422,781				
Act134/13	HMS	HMS229	90001	EXECUTIVE REQUEST: ADD (4) POSITIONS AND FUNDS FOR FISCAL MANAGEMENT OFFICE.	LEGISLATURE CONCURS. POSITIONS WILL ASSIST WITH ASSET MANAGEMENT PROJECTS. DETAIL OF GOVERNOR'S REQUEST: (1) ACCOUNTANT III SR20 (#94851K; FY14: 21,066W; FY15: 42,132W) (1) BUDGET ANALYST VI SR26 (#94852K; FY14: 27,750N; FY15: 55,500N) (1) ACCOUNT CLERK II SR08 (#94853; FY14: 12,834W; FY15: 25,668W) (1) ASSISTANT CHIEF FINANCE MANAGEMENT ADVISOR (FY14: 37,980W; FY15: 75,960W) FRINGE BENEFITS (FY14: 11,666N/30,218W; FY15: 23,332N/60,437W) MISCELLANEOUS (FY14: 4,470N/17,718W; FY15: 4,470N/13,410W) COMPUTER EQUIPMENT (FY14: 2,475N/7,425W) DESKS (FY14: 190N/1,842W)  \$11,932 NON-RECURRING.	W		3.00	217,607				



Hawaii Public Housing Authority  
FY15 Appropriation Status

Table 21

Act/Year	Dept	ProgID	SeqNo	Description	Comments	MOF	FY15 Appropriation			Amount used as of December 1			Comments
							Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act134/13	HMS	HMS229	91001	EXECUTIVE REQUEST: ADD (5) TEMPORARY POSITIONS AND FUNDS FOR CONSTRUCTION MANAGEMENT BRANCH.	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (3) TEMPORARY CONSTRUCTION COORDINATOR (#94855K, #94856K, #94857K; FY14: 27,750; FY15: 55,500 EACH) (2) TEMPORARY CONTRACT ASSISTANT (#94858, #94859; FY14: 22,788; FY15: 45,576 EACH) FRINGE BENEFITS (FY14: 54,158; FY15: 108,317) TURNOVER SAVINGS (FY14: -14,360) MISCELLANEOUS (FY14: 30,802; FY15: 23,940) COMPUTER EQUIPMENT (FY14: 12,375) DESKS (FY14: 2,222)  \$237 NON-RECURRING.	W	5.00	-	389,909				
Act134/13	HMS	HMS229	92001	EXECUTIVE REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR CONTRACT AND PROCUREMENT BRANCH.	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY HOUSING CONTRACT SPECIALIST (FY14: 42,895; FY15: 74,841)	W	1.00	-	74,841				
Act122/14	HMS	HMS229	100001	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR CONSTRUCTION MANAGEMENT.	LEGISLATURE DOES NOT CONCUR.  REDUCE (2) CONSTRUCTION INSPECTOR II. ADD (2) TEMPORARY CONSTRUCTION INSPECTOR II AND \$39,480 FOR 12-MONTH SALARY AND \$16,597 FOR FRINGE BENEFITS.  DETAIL OF ADJUSTED GOVERNOR'S REQUEST: (2) TEMPORARY CONSTRUCTION INSPECTOR II SR19 (#95851K, #95852K; 39,480 EACH) FRINGE BENEFITS (33,195) OFFICE EXPENSES (500) (2) COMPUTER (1,400 EACH) (2) PHONE (200 EACH) (2) DESK (250 EACH) (2) CHAIR (150 EACH) (2) INTERMEDIATE SEDAN (22,250 EACH)  \$48,500 NON-RECURRING.	W	2.00	-	161,155				

Hawaii Public Housing Authority  
FY15 Appropriation Status

Table 21

Act/Year	Dept	ProgID	SeqNo	Description	Comments	MOF	FY15 Appropriation			Amount used as of December 1			Comments
							Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act122/14	HMS	HMS229	101001	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR PERSONNEL BRANCH.	LEGISLATURE DOES NOT CONCUR:  ADD \$22,738 FOR 12-MONTH SALARY AND \$9,559 FOR FRINGE BENEFITS.  DETAIL OF ADJUSTED GOVERNOR'S REQUEST: (1) PERSONNEL MANAGEMENT SPECIALIST IV SR24 (#95853K; 45,476) FRINGE BENEFITS (19,118) OFFICE EXPENSES (250) (1) COMPUTER (1,400) (1) PHONE (200) (1) DESK (250) (1) CHAIR (150)  \$2,000 NON-RECURRING.	W		1.00	66,844				
Act122/14	HMS	HMS229	102001	SUPPLEMENTAL REQUEST: ADD (1) POSITION, (3) TEMPORARY POSITIONS, AND FUNDS FOR RESIDENT SERVICES BRANCH.	LEGISLATURE DOES NOT CONCUR.  ADD \$84,382 FOR 12-MONTH SALARY AND \$35,054 FOR FRINGE BENEFITS.  DETAIL OF ADJUSTED GOVERNOR'S REQUEST: (3) TEMPORARY RESIDENT SERVICES COORDINATOR SR22 (#95855K, #95856K, #95857K; 45,576 EACH) (1) SECRETARY I SR12 (#95854K; 30,036) FRINGE BENEFITS (70,108) OFFICE EXPENSES (1,000) (4) COMPUTER (1,400 EACH) (4) PHONE (200 EACH) (4) DESK (250 EACH) (4) CHAIR (150 EACH)  \$8,000 NON-RECURRING.	W	3.00	1.00	245,872				

Hawaii Public Housing Authority  
 Capital Improvements Program (CIP) Requests

Table 22

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY16 \$\$\$</u>	<u>FY17 \$\$\$</u>
					LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE	C	\$ 5,000	\$ 5,000

Department of xxx  
CIP Lapses

Table 23

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Amount \$\$\$\$</u>	<u>Reason</u>
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Hawaii Public Housing Authority  
Division Resources

Table 24

<u>Division</u>	<u>Associated Program IDs</u>
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Hawaii Public Housing Authority  
Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
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Hawaii Public Housing Authority  
Organization Changes

Table 26

<u>Year of Change</u> <u>FY15/FY16</u>	<u>Page</u> <u>Number</u>	<u>Description of Change</u>
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