

**LEGISLATIVE BUDGET BRIEFING
DEPARTMENT OF HEALTH
FISCAL BIENNIUM 2015-17**

OVERVIEW

Thank you for the opportunity to present the Department of Health's Executive Biennium Budget for FB 15-17.

Department's Mission Statement

To monitor, protect, and enhance the health of all people in Hawaii by providing leadership in assessment, policy development, and assurance to promote health and well-being, to preserve a clean, healthy and natural environment, and to assure basic health care for all.

Economic Impact

The Department of Health (DOH) continues to focus its efforts on maintaining and sustaining the overall health of our state in the most efficient and cost-effective manner. The DOH's programs and contracted service providers have had to address increasing demands for services with significantly less human and financial resources. We believe the Department has achieved several efficiencies and improved quality of services over the past years. Programs and their staff have been asked to do more with less and to look at ways of meeting objectives by refining existing procedures and operations as well as seeking new and innovative ways of doing business to achieve more efficient and effective outcomes. However, in order for the Department to sustain current efforts and make further improvements, additional resources will be needed. Therefore, as the DOH enters the fiscal biennium of 2015-17, it is encouraged by the Council of Revenues belief that the U.S. and Hawaii economies are still growing, despite lower than projected revenue collections for FY14.

The planning and development of the budget that is presented to you today was done so within the parameters outlined by the Administration to sustain current critical and high priority programs and initiatives. In addition, proposed trade-offs/transfers requests are in alignment with acknowledged departmental reorganizations which involved significant review and assessment of current program functions, staffing configurations, organizational structures and lines of supervision and management. The majority of the DOH requests reflect the movement of positions consistent with planned restructuring to improve program delivery. These movements/transfers align personnel and funding in various organizational units within DOH and contribute to the operational effectiveness and efficiency of the department.

Federal Funds

The DOH has several grants that have reduced funding. Of significant impact was a grant to the Family Health Services Division that ended on September 30, 2014. This \$3 million Affordable Care Act-Maternal, Infant and Early Childhood Home Visiting Program Grant, CFDA: 93.505 provided funding for the Hawaii Home Visiting Network. As a result of the loss of federal funds, five Home Visiting and Early Screening and Identification programs were eliminated. Home visiting programs including Early Head Start, Parents and Teachers, and Home Instruction for Parents of Preschool Youngsters were eliminated resulting in reduction of families being served from 174 families per month to 45 families per month. Services lost were home visiting, referral, parent education, and parent/child interaction. The program is currently applying for a \$4 million expansion grant to begin in March 2016, each year for two years to be able to restore services and program infrastructure. The program will also be seeking funds of \$1.5 million in general funds through Governor's Message to fulfill the maintenance of effort required to receive the federal funds including the expansion grant. While the DOH has lost some federal funding, we were able to attract some increased federal dollars as well.

Budget Request

Mindful that there would be a new Administration before the budget process would be complete and due to the timing of the change and the need to put in place budget adjustments and/or revenue enhancements in order to maintain a positive general fund balance, this "status quo" budget reflects the FY15 budget less non-recurring expenses, plus collective bargaining allocations and additions for trade-off transfer requests, selected non-general fund requests, selected federal fund adjustments requests, and adjustments to non-recurring items identified by the Legislature. As such, the Executive Fiscal Biennium Budget requests for the DOH consist primarily of trade-off transfer requests to align the budget with departmental reorganizations for the Adult Mental Health Division, the Child and Adolescent Mental Health Division, the Chronic Prevention and Health Promotion Division, and State Lab. Selected federal fund adjustment requests are to align the budgeted federal fund and other federal fund ceilings with the actual or anticipated grant award amounts.

The Reorganization for the Oahu Community Mental Health Center Branch, Adult Mental Health Division (AMHD) and the Mental Health Services in the Hawaii County, Maui and Kauai Community Mental Health Centers, Hawaii, Maui and Kauai District Health Offices, Office of the Deputy Director of Health was acknowledged on February 18, 2014. This reorganization transferred the Mental Health Services from the District Health Offices to AMHD and incorporated all authorized positions per Act 164, SLH 2011 onto the organization structure.

The Child and Adolescent Mental Health Division reorganization was acknowledged on October 20, 2014. The reorganization consolidated the Central Oahu Family Guidance Center Branch (FGCB) and the Windward Oahu FGCB, and incorporated all authorized positions per Act 164, SLH 2011 onto the organization structure. This reorganization established three branches: Oahu Services Branch, Neighbor Island Services Branch and Family Court Liaison Branch.

The Chronic Disease Prevention & Health Promotion Division reorganization was acknowledged on January 21, 2014. The reorganization transferred in positions from the previous Community Health Division/Chronic Disease Management and Control Branch and the Kauai District Health Office. The reorganization established the Chronic Disease Prevention and Health Promotion Division under the Health Resources Administration. The CDPHPD consists of two branches: the Primary Prevention Branch and the Chronic Disease Management Branch. The Tobacco Settlement Project/Healthy Hawaii Initiative was abolished. All positions authorized per Act 164, SLH 2011 were incorporated.

The State Lab reorganization affected the entire State Laboratories Division, which was acknowledged on July 16, 2014. It reconfigured the Laboratory Emergency Response Program and the two branches.

DOH programs continue to work closely with our colleagues in other departments, counties, and agencies on initiatives that 1) optimize our federal funds and other fund reimbursements to provide more healthcare services; and 2) improve the health emergency response system of the state, including potential bioterrorism, natural disasters, and aeromedical, ambulance, and emergency room capabilities.

The Department's vision remains "Healthy People. Healthy Communities. Healthy Islands." The Department of Health's strategic plan aligns departmental priorities with that of the Administration. The five cornerstones of the DOH plan called Foundations for Healthy Generations include a focus on:

- Health Equity -- Eliminating disparities and improving the health of all people in Hawaii.
- Disease Prevention and Health Promotion -- Improving the quality of life and reducing preventable disease especially chronic, disability, injury and premature death.
- Emergency Preparedness and Response -- Mitigating and responding to external threats to individual and community well-being.
- Clean and Sustainable Environments -- Creating social and physical environments that promote and support good health for all.
- Quality and Service Excellence -- Improving internal systems to assure timely consumer responsiveness.

The department is continuing its efforts to further define and develop metrics to track the success of its programs in achieving its strategic goals and moving the DOH toward national accreditation. With passion and science, DOH staffs continue to address the health of our State by doing the greatest good for the greatest number of people and formulating strategic partnerships to address the needs of our most vulnerable populations. We look forward to advancing Hawaii's health agenda through the leveraging of resources and capitalizing on health care reform options which support accessible, affordable, and quality health care.

The Department looks forward to discussing our proposed budget with you to achieve our statewide health objectives.

**Department of Health
Prioritized List of Functions
(Excludes Hawaii Health Systems Corp.)**

TABLE 1

Priority	Division	Program	Prog ID	Org cd	Description of Function/Activities	Statutory Reference
Health Equity						
1	DCAB	Disabilities and Communication Access Board	HTH 520	AI	Administration of the statewide parking program for persons with disabilities; coordination of facility access blueprint reviews for state and county construction for ADA compliance; state American Sign Language interpreter credentialing; statewide ADA Coordination.	HRS §347F; HRS §291, Part III; HRS §103-50
1	DCAB	Disabilities and Communication Access Board	HTH 520	AI	Special Fund to receive and disburse monies from applicants taking the Hawaii Quality Assurance Test for sign language interpreters.	HRS §347F-7
1	DCAB	Disabilities and Communication Access Board	HTH 520	AI	Special Parent Information Network, under contract with the State Department of Education, to provide technical assistance to parents of children with disabilities and DOE staff on services, resources, rights.	
1	OPPPD	Office of Planning, Policy and Program Development	HTH 907	AP	Includes 100% federally funded special project to coordinate, facilitate, and direct activities relating to rural health provider and facility capacity development, quality improvement, fiscal stability, and sustainability.	
2	AAO	Deptl Gen Admin-Affirm Action	HTH 907	AF	The Affirmative Action Officer is the department's required (federal/state law, regulation & agreement) resource/coordinator on nondiscrimination issues in employment/services. Includes issues such as reasonable accommodation, unlawful harassment, language access, program accessibility for persons with disabilities and related policy and training, Office is CDC Public Health Training Network satellite/videoconference coordinator and ORR refugee health coordinator.	HRS Chapter 371 Part 2; EO 97-06; ; 42 USC 1210, 45 CFR Part 84, & 28 CFR Part 35; and 42 USC 2000, 45 CFR 80 & EO 13166 are primary.
3	EOA	Executive Office on Aging	HTH 904	AJ	To enable older persons to live, to the greatest extent possible, healthy, dignified and independent lives by assuring an accessible, responsive and comprehensive system of services through advocacy, planning, coordination, research and evaluation.	Older Americans Act of 1965, as amended in 2006 (P.L. 109-365), 45CFR 1321.7, and HRS 349.
5	CDPHPD	Chronic Disease Management	HTH 590	GP	Identifies and targets major chronic diseases: asthma, cancer, diabetes and heart disease and stroke, to develop population-based policies and systems change initiatives. Provides language interpretive services for limited-English speaking population groups to assure access and educate on preventive health measures.	HRS §328L-2, -4 HRS; §321-301; §327-24
5	OLA	Office of Language Access	HTH 908	AR	The Office of Language Access (OLA) provides centralized oversight, coordination, and technical assistance to State agencies (the executive, legislative and judicial branches of Hawai'i's state government) and organizations that receive state funding, regarding the implementation requirements of Hawai'i's Language Access Law.	HRS 321C

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Disease Prevention and Health Promotion						
1	CDPHND	Tuberculosis (TB) Disease Control Services	HTH 100	DD	Manages, coordinates and provides statewide tuberculosis prevention, detection, intervention, and treatment to prevent and control tuberculosis and development of drug resistant TB. Hawaii has the highest state incidence of tuberculosis primarily related to immigration and migration. Federal assistance, primarily through a cooperative agreement grant, specifies positions, activities, and services to support activities primarily related to surveillance and reporting, administration of medication by "directly observed therapy", program training, and laboratory support.	
1	CDPHND	Hansen's Disease Control Services	HTH 100	DE	HRS Chapter 326 mandates DOH maintain facilities and services for care and treatment of persons with Hansen's disease (HD). The HD Control Program is responsible for all new cases of HD, providing diagnosis, treatment, epidemiological follow-up and case management. Prevention of HD-related complications and disabilities is a cost effective objective. 87% of the HD Control Program is funded through federal funds.	
1	DOCD	Immunization	HTH 131	DC	Promote the use of and in some cases (e.g. Stop Flu at School program) provide vaccines where and when available to prevent the incidence and spread of communicable diseases; assess the impact of vaccine use on disease trends and spread.	HRS §302A-1133; §302A-1154 to 1163; §321-29; §321-32; §325-1 to 6; §325-8; §325-15; §325-32 to 38; §353-15 and Act 113
1	AMHD	Courts & Corrections Svcs, Adult	HTH 420	HG	Conducts fitness examinations and examinations for penal responsibility for defendants using an insanity defense. Conducts court ordered examinations for legally encumbered individuals ordered to Hawaii State Hospital before the court considers motions for Conditional Release. All services are pursuant to a court ordered examination.	Hawaii Revised Statutes Chapter 704
1	AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420	HO	Federal Block Grant Funds for special projects as described in State Plan for Mental Health Services.	Hawaii Revised Statutes Chapter 334
1	AMHD	Adult Mental Health - Outpatient	HTH 420	VAR	This is for the operations of the Community Mental Health Centers, the state operated services provided to individuals with severe and persistent mental illness.	Hawaii Revised Statutes Chapter 334
1	AMHD	Hawaii State Hospital	HTH 430	HQ	Operations for Hawaii State Hospital inpatient services. Provides for 24 hour/day care for individuals with severe mental illness deemed dangerous by a court and remanded to the custody of the Director of Health.	Hawaii Revised Statutes Chapter 334
1	AMHD	Community & Consultative Services	HTH 430	HR	Provides outpatient treatment programs for individuals admitted from Hawaii State Hospital or other hospitals and programs to enable them to manage their activities in a manner to obtain and maintain discharge to a less restricted environment.	Hawaii Revised Statutes Chapter 334

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1	DDD	State Match for Title XIX Program	HTH 501	CN	DDD Medicaid Home and Community based services (HCBS) Program (the "Waiver") provides services to people who would otherwise need to reside in an institution due to the severity of their mental cognitive and physical disability. Services include bathing, dressing, feeding, skilled nursing, daily living skills training, and community provider day health services (Easter Seals, Lanakila, etc.). Services were provided to 2,500 recipients statewide in FY2009 at an average cost of \$42,000 per year which is significantly lower than the national average or institutional (ICF/MR) cost of \$155,000 per year. The program receives federal match dollars for services provided at a 65/35% rate.	Chapter 333F, HRS
1	DDD	Hospital & Comm Dental Svcs	HTH501	ED	Program operates dental clinics and performs dental treatment on institutionally and community placed disabled persons who have very limited access to private sector dental services. Access is limited for adults with developmental, behavioral and medical problems due to a high risk of health complications and a lack of reimbursement for dental care.	Dental Health - Sec. 321-61 to 63, HRS.
1	FHSD	Early Intervention	HTH 560	CG	Early Intervention Section is responsible for ensuring that the state complies with state and federal regulations for Part C of IDEA. This requires that potentially eligible infants and toddlers (0-3 years) receive the required evaluation, and if eligible due to developmental delay or biological risk conditions, receive early intervention services based on their IFSP.	HRS §321-351 to 357 (Infants and Toddlers); Part C of Individuals with Disabilities Education Act (IDEA) (P.L. 108-446)
1	FHSD	Early Intervention	HTH 560	CG	Early Intervention Section is responsible for ensuring that the state complies with state and federal regulations for Part C of IDEA. This requires that potentially eligible infants and toddlers (0-3 years) receive the required evaluation, and if eligible due to developmental delay or biological risk conditions, receive early intervention services based on their IFSP.	HRS §321-351 to 357 (Infants and Toddlers); Part C of Individuals with Disabilities Education Act (IDEA) (P.L. 108-446)
1	FHSD	Women, Infants & Children prgm (WIC)	HTH 560	GI	To improve the nutritional health of eligible women, infants and children by providing quality nutrition education, high risk counseling, breastfeeding promotion and education, health and social services referrals and supplemental foods.	HRS §321-31 (Preventive Medicine) (P.L. 110-246)
1	FHSD	Early Intervention Special Fund	HTH 560	KC	The purpose of the early intervention special fund is to expand and enhance early intervention services for infants and toddlers.	HRS §321-351 to 357 (Infants and Toddlers); Part C of Individuals with Disabilities Education Act (IDEA) (P.L. 108-446)
1	CDPHPD	Chronic Disease Prevention & Health Promotion	HTH 590	KK	Plans, directs, and coordinates chronic disease prevention and management and health promotion activities including surveillance, evaluation and epidemiology, and health policy and communications. Administers distribution of the tobacco settlement special fund (TSSF), implements department's health promotion strategies with TSSF, and administers tobacco prevention and control trust fund.	HRS, §328L-2, -4, -5. -6; §321-81, -82

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1	EHSD	Environ Hth - Food and Drug	HTH 610	FP	The Food & Drug Branch safeguards public health by ensuring, through inspections, warnings and embargoes, that food, drugs, cosmetics, medical devices & related products are safe, effective & properly labeled. The branch priority is food product safety, given the large number of product recalls & outbreaks of foodborne illnesses occurring nationally & locally. The branch conducts inspections of local food manufacturers, distributors and warehouses to ensure food products are manufactured, packaged and stored properly. The branch ensures that food products that are deemed adulterated or misbranded are immediately removed from sale. The branch assists with food and drug safety issues after natural disasters.	Chapters 321, 328, 328C, 328D, 328E, 330, and 330C, HRS; HAR, Title 11, Chapters 11-29, Food and Food Products; 11-33 Hawaii Drug Formulary of Equivalent Drug Products; 11-35, Shellfish Sanitation; and 11-36, Sale of Prophylactics through Vending Machines.
1	EHSD	Environ Hth - Sanitation	HTH 610	FQ	The Sanitation Branch regulates, educates and services the community regarding food safety, disease prevention, and environmental health. Its primary function is food protection, a complex program focusing on public health practices through education, partnerships, prevention, assessment & compliance. It permits & inspects retail food establishments; assesses & assures that care homes meet sanitation requirements; inspects all public & private schools, beauty & massage establishments, barber shops, milk plants & dairies; licenses tattoo artists & embalmers; and permits & inspects tattoo shops, mortuaries, and public swimming pools.	Chapters 321, 322, 332, 469, and Part XXX HRS; HAR, Title 11, Chapters 11-11 Sanitation, 11-12 Food Service and Food Establishments, 11-13 Public Swimming Pools, 11-14 Housing, 11-15 Milk, 11-16 Recreational Trailer Camps, 11-17 Tattoo Artists, 11-18 Licensing for Sanitarians, and 11-22 Mortuaries, Cemeteries, Embalmers.
1	CDPHPD	Primary Prevention	HTH 590	GR	Provides technical expertise and consultation on the primary prevention of obesity and chronic disease; department lead on population-based approaches and interventions in the areas of nutrition, physical activity and tobacco use, implements and reports on the Healthy Hawaii Initiative.	HRS, Chapter 328J; 328L-4, -5, -6
2	EMSIPSB	Injury Prevention and Control	HTH 730	MT	Provides a comprehensive array of injury prevention and control programs that include, but are not limited to motor vehicle safety, pedestrian safety, falls and suicide prevention using a spectrum of strategies working through established partnerships and coalitions in communities statewide.	
2	CDPHND	Kalaupapa Settlement (Hansen's Disease)	HTH 100	DG	HRS Chapter 326, mandates the Department to the extent possible under their purview to provide care and other services to the patient residents of Kalaupapa, and that the patients may remain in Kalaupapa as long as they choose to. The federal government reimburses the State of Hawaii approximately \$1.9 million for the cost of Hansen's disease care.	
2	CDPHND	STD Prevention Svcs	HTH 100	DH	Performs STD prevention, diagnosis and treatment at the Diamond Head STD Clinic and, statewide, in collaboration with community based organizations and providers. Carries out STD case follow up and partner notification to prevent ongoing transmission and re-infection. Coordinates STD surveillance statewide and monitors emerging antimicrobial resistance to prevent treatment failures.	

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2	CDPHND	STD Prevention Svcs	HTH 100	DH	A CDC grant funds the state chlamydia and gonorrhea screening program for young women to identify STDs and prevent development of infertility in this population. Hawaii has the fifth highest rate of chlamydia infection in the nation and the highest screening rate.	
2	CDPHND	AIDS Prevention Svcs	HTH 100	DI	Program 1) provides HIV prevention, counseling, testing and referral to care statewide to reduce HIV transmission, directly and through contracts and collaboration with community agencies, 2) supports services for individuals with HIV to access appropriate medical care and prevention counseling to prevent ongoing transmission, and 3) provides mandated surveillance of HIV/AIDS.	
2	CDPHND	AIDS Prevention Svcs	HTH 100	DI	Maintains surveillance of HIV/AIDS in Hawaii as a reportable disease in accordance with HRS §325-101. CDC funding supports HIV prevention and surveillance services while HRSA funding supports HIV/AIDS care and treatment consistent with PHS guidelines through the Ryan White CARE Act.	
2	CDPHND	Public Hlth Nursing	HTH 100	KJ	Focused on the health of populations, communities, and the individuals and families living in them. Multifaceted skilled workforce provides surveillance of access sites, disease/health event investigation, emergency preparedness/response, reimbursable services across lifespan for vulnerable populations with health conditions optimizing health/further disability. Community involvement informs DOH policy development/enforcement.	Public Health Nursing Services - Sec. 321-431-1.7, HRS.
2	CDPHND	Public Hlth Nursing	HTH 100	KJ	This Special fund allows the Branch to collect funds for services provided. Billable services could include case management for vulnerable groups, schools (quality management for DOE medically fragile, health aide/school consultation & training, emergency action plans for students with chronic health conditions).	Public Health Nursing Services Special Fund - Sec. 321-431 to 432, HRS.
2	CDPHPD	Chronic Disease Management	HTH 590	GP	Identifies and targets major chronic diseases: asthma, cancer, diabetes and heart disease and stroke, to develop population-based policies and systems change initiatives. Provides language interpretive services for limited-English speaking population groups to assure access and educate on preventive health measures.	HRS, §321-41, -42, -43, -45; §324-21; §346-59.2
3	CDPHND	Hale Mohalu at Leahi (Hansen's Disease)	HTH 100	DF	HRS Chapter 326, mandates the Department provide care and treatment facilities for the Kalaupapa patients for the remainder of their lives. Hale Mohalu is a 21-bed facility providing patient care on Oahu for Kalaupapa patients who require acute care or higher levels of care not available in Kalaupapa. We are exploring the possibility of transferring this unit back to Leahi Hospital for provision of SNF and ICF care.	

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3	FHSD	Children with Special Health Needs	HTH 560	CC	CSHNB improves the health and well-being of children with special health care needs (CSHCN), by increasing public awareness and professional education, and assuring access to a system of preventive, early detection, and treatment services. CHSN Program provides service coordination, social work, and nutrition services for CSHCN age 0-21 years; pediatric cardiology and neurology clinics on Neighbor Islands; financial assistance for pediatric specialty services as a safety net. Newborn Metabolic Screening Program assures that all infants born in Hawaii are screened for 32 disorders with serious consequences such as mental retardation or death; tracks, provides follow-up; sets standards/guidelines; provides professional/community education. Genetics Program assesses genetic needs; promotes the prevention, detection, and management of genetic disorders; provides professional/community education. Hawai'i Birth Defects Program monitors birth defects statewide; data are used to warn of increased birth defects, for investigations of causes, and for developing interventions to reduce birth defects.	HRS §321-51 to 54 (Children with Special Health Needs); HRS §321-291 (Newborn Metabolic Screening); HRS §321-421 to 426 (Birth Defects Program)
3	EHSD	Environ Hth - Vector Control	HTH 610	FN	Within its means, Vector Control provides limited complaint response, surveillance, and treatment for insects & animals of public health significance that can transmit disease. Currently the branch primarily provides information and recommendations on the control and eradication of vectors to the public by phone. The branch, RIFd from 56 to 17 positions, can no longer effectively fulfill its primary mission or goals.	Chapters 321 and 322, HRS; HAR, Title 11, Chapter 11-26, Vector Control.
4	FHSD	Family & Community Support	HTH 560	CF	Administers a statewide system of community and family support services for social-emotional development of those 0-21 years of age including injury and violence prevention and the promotion of positive parenting. Children & Adolescent Wellness Prog goal is to dev comprehensive & integrated programs to support optimal health of children & adolescents by ensuring access to primary prevention svcs to decrease morbidity & mortality. Violence Prevention Prog integrates & dev family violence prevention initiatives through partnerships w/public-private agencies. Administers Domestic Violence & Sexual Assault Special Fund & Child Death Review & Domestic Violence Fatality Review progs.	HRS 321-341
4	FHSD	Healthy Start	HTH 560	CT	Administers the Evidence Based Home Visiting and Community Based Child Abuse Prevention federal grants.	HRS 321-37 Child Abuse and Neglect Prevention and HRS 350B Hawaii Childrens Trust Fund
4	FHSD	Women's Health	HTH 560	CW	Administers a statewide system of women's health services to address the needs of high-risk populations including women in their reproductive years and surrounding pregnancy. Also promotes strategic planning partnerships to develop and distribute strategic plan(s) and actions for women's health across the lifespan.	

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5	CDPHND	School Health Aides	HTH 100	KL	Funds 2 RNS and 0.87 FTE LPN for medically fragile.	Public Health Nursing Services - Sec. 321-431-1.7, HRS.
Emergency Preparedness and Response						
1	DOCD	Bioterrorism	HTH 131	DB	Assess the state of readiness to respond to public health emergencies including conducting and maintaining inventory of necessary public health resources and developing and maintaining necessary public health preparedness plans.	HRS §325-4 to 6; §325-8
1	DOCD	Investigation	HTH 131	DJ	Maintain infectious diseases surveillance to track disease incidence, trends, and impact on public health; investigate disease outbreaks and single cases of important or unusual diseases; recommend improved disease prevention methods to appropriate partners and implement measures to control disease spread; provide guidance for clinicians regarding diagnosis and treatment of infectious diseases.	HRS §302A-1133; §321-29; §321-32; §325-1 to 6; §325-8; §325-15; §353-15
1	SLD	State Lab - Chemistry	HTH 710	MG	Includes Branch Chief, QA/ Certification officers (lost 1 to RIF);DUI Program officer; Substance Abuse Test Program Chemist (lost to RIF). Funding ensures primacy: Safe Drinking Water Act which brings in of millions of federal dollars. Performs chemical contaminant (pesticides, herbicides, heavy metals, etc) monitoring of public water systems, food products and recreational waters.	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141 National Primary Drinking Water Regulations; 40CFR 142 Subp. B Regulations Governing State Primacy; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards; HAR 11-55 Water Pollution Control; HAR 11-29 Food and Food Products.
1	SLD	State Lab-Air Surveillance/Analysis	HTH 710	MH	Conducts ambient air analysis for the state as required by the Clean Air Act. Reports data to EPA, DOH and public. Provides VOG alerts to Civil Defense, schools, and DOH. Provides additional monitoring for smoke particulates in lava flows (e.g., Pahoehoe).	Federal Clean Air Act and Amendments: (CAA § 101-131; USC § 7401- 7431 - Title I, Air Pollution Prevention and Control); 40 CFR Part 50 (Ambient Air Quality Standards); Part 52.21(Prevention of Significant Deterioration of Air Quality); Part 53 (Ambient Air Monitoring Methods); Part 58 (Ambient Air Quality Surveillance); Part 61(National Emission Standards for Hazardous Air Pollutants); Part 63 (National Emission Standards for Hazardous Air Pollutants for Source Categories); HRS, Chapter 342B, Air Pollution Control; HAR, Title 11, Chapter 59, Ambient Air Quality Standards) and HAR, Title 11, Chapter 60.1, Air Pollution Control.

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1	SLD	State Lab - Environ Microbiol	HTH 710	MI	Lost Food/Dairy Microbiology testing (for bacterial contamination) capabilities due to RIF (5 positions). Suitable private lab not available. Re-established shellfish testing and attempting to re-establish dairy, but section is under staffed. Response to spills (molasses) and contamination investigations (leaking cesspools). Water Microbiology tests public water systems and beach waters for compliance and emergencies. Cost to contract lab services would be passed on to consumers (higher water rates).	HAR Title 11 Chap 15 (Milk); HAR Title 11 Chap 11 , 12 (Sanitation); HAR Title 11 Chap 35 (Shellfish sanitation); Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; 40CFR 142 Subp. B Regulations Governing State Primacy; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards; HAR 11-55 Water Pollution Control; HAR 11-29 Food and Food Products; HAR 11-54 Water Quality Standards.
1	SLD	State Lab-Medical Microbiology	HTH 710	MJ	Performs statewide flu, respiratory disease, enteric disease, STD surveillance testing and reference lab services. Lost Quality Assurance and enteric microbiologists, and tuberculosis testing capability (now contracted) to Legislative cuts. Unable to receive/test TB specimens from community (HAR 11-156); conduct microbiological testing on forensic specimens by MOA with City & Counties; leaves state unprepared for pandemic or outbreak. Risk of losing direct/indirect CDC/APHL funds. Estimated cost to privatize bacteriology at 1.4million; and virology at 10.4 million annually based on volume & published list prices.	HAR Title 11 Chap 156-Communicable Diseases; HAR Title 11- Chap 157- Examination & Immunization; HAR Title 11 Chap 164- Tuberculosis; HRS §325-72 - Examination of Sputum; HAR Title 11-110.1; 42 CFR Ch IV Part 493 (CLIA).
1	SLD	State Lab - Central Services	HTH 710	MK	"Fixed" costs total about \$2,436,000 annually: \$1.8 million for electricity, \$250K for the building maintenance contract, and \$386K for other "Repair and Maintenance" costs. These "Fixed" costs represent about 80% of the total operating budget BEFORE any lab work is performed. There is very little margin for unscheduled repairs for this aging, highly complex building. Building manager and 2 lab assistants are minimally required to operate SLD facility.	
1	SLD	State Lab - Central Services	HTH 710	MK	Federal Food Emergency Response Network (FERN) Cooperative Agreements (2) awarded to SLD, for advanced laboratory methods development / validation for detecting Salmonella, Shigella, E.coli, norovirus, etc. and BT agents (anthrax, plague, etc.), for food surveillance, defense, & security. Seeking funding & authorization for outbreak investigation testing (Food Micro Unit lost to RIF).	Public Health Security and Bioterrorism Preparedness and Response Act of 2002; 42 CFR Part 73- Select Agents and Toxins; Homeland Security Presidential Directive HSPD-9: Defense of U.S. Agriculture and Food (1- 30-04) -Food Emergency Response Network; HRS Title 11 Chap 29-Food and Food products; HRS Title 11 Chap 26 Vector Control.; HAR Title 11- 110.1; 42 CFR Ch IV Part 493.

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1	SLD	State Lab - Hawaii District	HTH 710	ML	Conducts dairy testing statewide in compliance with federal FDA; Conducts food response testing, drinking Water, and recreational water testing for bacteria; Complies with Chapter 342D, Hawaii Revised Statutes, and federal EPA regulations such as Clean Water Act, Safe Drinking Water Act, and federal CMS Clinical Laboratory Improvement Amendments (CLIA). Certified to pack and ship hazardous samples for identification; Certified to pack and ship hazardous samples for identification; Ability to respond to emergencies & disasters, & public health protection for Hawaii County.	42 CFR Ch IV Part 493 (CLIA); HAR Title 11, Chapter 15 (Milk); HAR Title 11 Chap 110.1
1	SLD	State Lab - Maui District	HTH 710	MM	Conducts food testing, recreational water and drinking water testing for bacteria; Conducts food response testing, drinking Water, and recreational water testing for bacteria; Complies with Chapter 342D, Hawaii Revised Statutes, and federal EPA regulations such as Clean Water Act, Safe Drinking Water Act, and federal CMS Clinical Laboratory Improvement Amendments (CLIA). Certified to pack and ship hazardous samples for identification; Ability to respond to emergencies & disasters, & public health protection for Maui County.	42 CFR Ch IV Part 493 (CLIA); HAR Title 11 Chap 110.1
1	SLD	State Lab - Kauai District	HTH 710	MN	Conducts Leptospirosis serology testing statewide; Conducts food response testing, drinking Water, and recreational water testing for bacteria; Complies with Chapter 342D, Hawaii Revised Statutes, and federal EPA regulations such as Clean Water Act, Safe Drinking Water Act, and federal CMS Clinical Laboratory Improvement Amendments (CLIA). Certified to pack and ship hazardous samples for identification. Ability to respond to emergencies & disasters, & public health protection for Kauai County.	42 CFR Ch IV Part 493 (CLIA); HAR Title 11 Chap110.1
1	EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	Functions include contracting for 911 ambulance services, medical communication system, licensure of all ambulances, electronic ambulance records data collection and analysis, billing and collection of fees for ambulance services, workforce development and other support services to maintain quality pre-hospital medical care throughout communities statewide.	§321-221 to 235, HRS.
1	EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	Current Federal grants include funding for Emergency Medical Services for Children, Hospital Preparedness and ESAR/VHP.	§321-221 to 235, HRS.

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TABLE 1

Priority	Division	Program	Prog ID	Org cd	Description of Function/Activities	Statutory Reference
Clean and Sustainable Environment						
1	EHSD	Environ Hth-Indoor & Radiological Hth	HTH 610	FR	Indoor & Radiological Health Branch: the Noise section implements a statewide community noise program and enforces permissible sound levels for stationary noise sources, construction & agricultural activities. The Radiation section provides radiological incident response to control release of radioactive materials; licenses radiation facilities with electronic products emitting ionizing radiation and/or non-fusion radioactive materials; licenses radiation services such as x-ray equipment installation & medical physics; & provides administrative support to the Radiologic Technology Board. The air conditioning & ventilation program assures proper ventilation & indoor air quality.	Chapters 321, 339K, 342F, 342P, and 466J HRS; federal statutes: Clean Air Act, Toxic Substances Control Act, Mammography Quality Standards Act, Energy Policy Act, National Emissions Standards for Hazardous Air Pollutants (NESHAP); HAR, Title 11, Chapters 11-39, 11-41, 11-44, 11-45, 11-46, 11-501, 11-502, 11-503, and 11-504.
1	EMD	Environ Mgmt - Clean Air	HTH 840	FF	Assures clean, safe air to breathe by evaluating, monitoring, and regulating sources of air pollution. Implements and enforces State and federal air pollution laws and regulations and maintains the statewide ambient air quality monitoring network. Protects public health and prevents the degradation of Hawaii's air quality and quality of life.	Clean Air Act; HRS Chapters 342B Air Pollution Control and 342C Ozone Layer Protection; HAR Title 11, Chapters 11-59 Ambient Air Quality Standards and 11-60 Air Pollution Control.
1	EMD	Environ Mgmt - Clean Water	HTH 840	FG	Protects residents and visitors by regulating known sources of ocean and fresh water pollution; manages and alerts public to factors that threaten clean water; implements Clean Water Act.	Clean Water Act, PL 95-217; HRS Chapters 342D and 342E; HAR, Title 11, Chapters 11-54 Water Quality Standards and 11-55 Water Pollution Control.
1	EMD	Environ Mgmt - Safe Drinking Water	HTH 840	FH	Assures safe drinking water and public health protection through the regulation and monitoring of public water systems, operator certification, backflow prevention and cross connection control, provision of low interest construction loans for water infrastructure improvements; protecting drinking water sources by implementing underground injection control, ground, and source water protection programs.	Safe Drinking Water Act, HRS: Ch 342E Safe Drinking Water, 340F Mandatory Certification of Personnel in Water Treatment Plants; HAR: Title 11, Chs 11-19 Emergency Plan for Safe Drinking Water, 11-20 Potable Water Systems, Cross Connection and Backflow Control, 11-23 Underground Injection Control, 11-25 Rules relating to Certification of Public Water System Operators, 11-65 Environmental State Revolving Funds.
1	EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840	FJ	Prevents the release of pollutants that endanger people and the environment, and rehabilitate contaminated lands. Insure proper management of solid and hazardous waste through aggressive enforcement of environmental laws and regulations, promotion of pollution prevention and waste minimization, and development of proactive partnerships with waste generators and the regulated community.	Resource Conservation and Recovery Act, PL 94-580; HRS Ch 342 Parts G, H, I, J, L, N; HAR: Title 11 Ch 11-58-1 Solid Waste Management Control and Chs 11-260, 261, 262, 263, 264, 265, 266, 268, 270, 271, 279, and 280 Hazard Waste Management.

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TABLE 1

Priority	Division	Program	Prog ID	Org cd	Description of Function/Activities	Statutory Reference
1	EMD	Environ Mgmt - Wastewater	HTH 840	FK	Administers statewide engineering functions relating to water pollution control, wastewater treatment works program, individual wastewater systems program and the water pollution control revolving fund program that funds low-cost construction loans for wastewater treatment and collection system construction. By helping local governments and other applicants improve and expand their water pollution control infrastructure, the Wastewater Branch plays a very vital role in the economic development and the development of jobs within Hawaii's communities.	HAR Ch 11-62 Wastewater Systems
1	EMD	Environ Mgmt - Fed \$ Air Surveil	HTH 840	FO	State Lab Division's Air Surveillance and Analysis Section provides the Clean Air Branch with the technical and laboratory support including the sampling of the ambient air, maintaining statewide air monitoring stations, and processing and reporting on the data.	
1	HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	Maintains 24-hour emergency response for releases of oil, hazardous materials; enforces Hawaii State Contingency Plan for environmental response; investigates adverse health effects; prepares risk assessments. Implements response and prevention programs relevant to releases of hazardous substances affecting Hawaii's natural resources.	Chapters 128D and 128E, HRS; federal statutes: Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) [aka Superfund]; Emergency Planning and Community Right-to-Know Act; Oil Pollution Act.
Quality and Service Excellence						
1	DOCD	Disease Outbreak Control Division--Admin	HTH 131	DA	Oversees three programs under its purview: Investigation, Immunization, and Bioterrorism/Preparedness and ensures that the objectives and activities of each work in concert together to enhance Hawaii's overall capacity to ensure the prevention and control of and preparedness and response to infectious diseases and other related issues, both unintentional and intentional. DOCD also works to strengthen collaborations between the Department of Health and multiple other partners in these endeavors, including clinical commercial laboratories, hospitals, schools, civil defense agencies, private organizations, and military among others, to address the threat of emerging infectious diseases and bioterrorism.	HRS §321-4.3; §321-31; §325-5

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Priority	Division	Program	Prog ID	Org cd	Description of Function/Activities	Statutory Reference
1	ADAD	Alcohol & Drug Abuse-Admin	HTH 440	HD	HTH 440/HD organizational components and functions are: Administration, which encompasses the Division Administration; Administrative Mgt Services which oversees Division budgeting, financial management and human resource functions; and the Quality Assurance and Improvement, Planning, Eval and Research and Data Office and Prevention Branch which encompasses planning, information systems, needs assessment, grants and contracts management for substance abuse prevention services, accreditation of substance abuse programs, certification of substance abuse counselors, and coordination of the Division's legislative responses, reports, and testimonies. It is important to note that reductions in General Funds may generate a corresponding dollar-for-dollar reduction in federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds, which will significantly reduce the number of participants served in substance abuse prevention activities, and adults and adolescents who can be admitted for substance abuse treatment services.	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse. Section 329-40, HRS, relating to methadone treatment programs. Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the Hawaii Advisory Commission on Drug Abuse and Controlled Substances (HACDACS). Section 321-16.5 and 321-16.6, relating to special treatment facilities and therapeutic living programs, respectively. Public Health Services Act, Title XIX, Part B, Subpart II & III, Substance Abuse Prevention and Treatment (SAPT) Block Grant. P.L. 102-321 ADAMHA Reorganization Act P.L. 106-310 Amendments to the Public Health Service Act P.L. 104-191, Health Insurance Portability and Accountability Act (HIPAA) of 1996. P.L. 103-62, Government Performance Results Act (GPRA) of 1993. 45 CFR Part 96.45, 96.51, and 96.120-121 SAPT Block Grant Interim Final Rule 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records. 45 CFR Part 96.130 Tobacco Regulation for SAPT Block Grant. 42 CFR Part 54 and 54a Charitable Choice provisions; final rule.
1	CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	These positions are the CAMHD Central Admin Office (CAO), Clinical Services Office (CSO), Performance Management Office (PMO) and Administration Sections (Admin). CSO works with the Family Guidance Center (FGC) on critical placements and issues with clients, PMO is the quality assurance section, facility certification, credentialing and program review. Admin handles all fiscal and personnel matters. The CAMHD Administrator and Medical Director are both in this group. They are CSO providing educational pieces to FGCs and providers, utilization management, PMO providing grievance, sentinel events and program monitoring and Admin providing IT services to all CAMHD staff statewide and developing Electronic Health Record.	
1	CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	DIG grant and Project Hoomohala grant.	

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1	CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460	HO	Block Grant funds used to fund CME for Clinical Directors, support Transition to Adulthood for youths registered with CAMHD, Telehealth and Electronic Health Record equipment, and some contracts that deal with transitioning clients to adulthood.	
1	BHA	Behavioral Health Admin	HTH 495	HA	Deputy Director for BHA is responsible for overseeing all programs in this administration.	Hawaii Revised Statutes Chapter 334
1	AMHD	Adult Mental Hth-Admin	HTH 495	HB	Provides for the leadership, financial accounting, contracting activities, policy setting, oversight, monitoring, and executive management of the Adult Mental Health Division.	Hawaii Revised Statutes Chapter 334
1	DDD	Developmental Disabilities Division	HTH 501	KB	These positions provide for the administration of the DD Division including legislative functions, planning, compliance with state and federal CMS rules meeting the DHS Memorandum of Agreement and maintaining critical services for more than 3500 individuals statewide per HRS 333F. These include the medical director, psychologists, PHAO, Division Chief, Medicaid program management staff and Divisional secretarial support.	Chapter 333F, HRS; Chapter 321H, HRS
1	FHSD	Family Hth Svc Admin	HTH 560	KC	Provides administrative & programmatic oversight to MCH, CSHN, & WIC Branches. Administers Title V Block Grant, PCO Grant, SSDI Grant, & CISS-SECCS Grant. Also administers community health centers special fund, early intervention special fund, rural hospital subsidy contracts, & POS contracts for primary care services.	
1	FHSD	Family Hth Svc Admin	HTH 560	KC	a) Title V Block Grant provides low income mothers and children w/access to MCH services; b) PCO Grant coordinates resources contributing to primary care service delivery and workforce issues; c) SSDI Grant facilitates the integration of comprehensive community based systems of health care; d) CISS-SECCS Grant builds early childhood service systems.	
1	CDPHPD	Chronic Disease Prevention & Health Promotion	HTH 590	KK	Plans, directs, and coordinates chronic disease prevention and management and health promotion activities including surveillance, evaluation and epidemiology, and health policy and communications. Administers distribution of the tobacco settlement special fund (TSSF), implements department's health promotion strategies with TSSF, and administers tobacco prevention and control trust fund.	HRS, Chapter 328L-2, -4, -5, -6
1	HRA	Health Resources Admin	HTH 595	KA	Deputy Director of HRA formulates policies and provides administrative oversight to this administration.	

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Priority	Division	Program	Prog ID	Org cd	Description of Function/Activities	Statutory Reference
1	EHSD	Environ Hth - Division Admin	HTH 610	FL	EHSD optimizes prevention & compliance, public health & environmental health practices through statewide programs. EHSD administers the Sanitation and Environmental Health Special Fund that supports outreach and staff trainings and competencies & coordinates statewide activities; oversees management of functions of the various branches -- establishes broad program policies & strategic goals; facilitates effective administrative systems for delivery of services; coordinates services; interprets complex cases pertaining to branch programs; coordinates activities for emergency response; develops new laws, rules or amendments; reviews violation of rules; coordinates budget & personnel processes; coordinates training & outreach programs; & directs performance standards within the division.	Implements and coordinates programs under Chapters 321, 322, 328, 330, 332, 339, 342F, 342P, 466J, 469 and Part XXX HRS.
1	SLD	State Lab - Admin	HTH 710	MB	Supports SLD & other agencies' testing: Ensures CLIA compliance for 5 DOH labs – Oahu SLD, DiamondHead Clinic Lab, Hilo District Lab, Maui District Lab, & Kauai District Lab; Ensures Select Biological Agent safety & security; maintains IT systems for influenza, on-line licensing, safe drinking water, clean water, Vog data; Safety & Security (State & National critical infrastructure per SCD & DHS); clerical, personnel, contracting, training, Quality Management; Clinical Lab Personnel Certification (HAR 110.1); Substance Abuse Testing Medical Review Officers and substance abuse lab certifications; drinking water lab certification and microorganism imports for proficiency tests.	HRS Title 19 Chap 329B Substance Abuse Testing; HRS-321-161 (Alcohol Breath Testing); HAR-11-114 (Alcohol); HRS Title 10 Chap 321 Administration; HAR Title 11 Chap 110.1 (Clinical Labs); Title 11, Chapter 113 (Substance abuse); HAR Title 11, Chpt 15 (Dairy Lab certification); 42 CFR Ch IV Part 493 (CLIA).
1	OHCA	Office of Health Care Assurance	HTH 720	MP	Conduct onsite Medicare certification and state licensing surveys of Medicare/Medicaid eligible health care facilities on behalf of federal CMS and according to state law. Facilities include hospitals, nursing homes, dialysis providers, home health agencies, ambulatory surgical centers and others. Investigate complaints; monitor compliance with federal and state law.	HRS §321 - 11; HRS §321.14.5; HRS §321 - 14.8; HRS §321-15.6; U.S. Department of Health and Human Services (DHHS) Centers for Medicare and Medicaid Services (CMS) under the Social Security Act, Section 1864 (1864 Agreement) and under various sections of 42 Code of Federal Regulations (CFR); HAR Chapter 93; HAR Chapter 94 (soon to be replaced by Ch 94.1); HAR Chapter 95, HAR Chapter 96; HAR Chapter 97; HAR Chapter 99; HAR Chapter 110.1; HAR Chapter 104.1.
1	EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	Functions supported by the EMS Special Fund include those described for A funds while the Trauma Special Fund supports the development of the statewide trauma system through support of trauma centers and other necessary components.	§321-221 to 235 and §321-22.5, HRS.
1	OHSM	Health Status Monitoring	HTH 760	MS	OHSM is responsible for the following regulatory functions: Permits to dispose of dead bodies, Permits to disinter human remains, Licenses to Marry, Commissions to perform marriages, Issue Certified Copies of birth, death, and marriage records which allows individuals to obtain social security card, driver license, passport, state ID and other government documents.	Chapter 338, HRS.

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1	OHSM	Health Status Monitoring	HTH 760	MS	OHSM specially funded activities include the modernization and enhancement of the statewide vital statistics system by developing and implementing electronic registration systems for death and marriage systems including web-based issuance of licenses to marry and permits to perform marriages.	Chapter 338, HRS.
1	OHSM	Health Status Monitoring	HTH 760	MS	OHSM federally funded activities include contract deliverables to the federal government for timely and high quality statewide vital statistics on number of births, deaths, fetal deaths, abortions (NCHS/CDC) and enumeration of births for social security numbers and fact of death for the termination of social security benefits (Social Security Administration).	
1	EMD	Environ Mgmt - Division Admin	HTH 840	FE	In order to protect public health and the environment, the EMD plans, organizes, directs, implements, and enforces the laws and rules relating to air and drinking water quality, pollution of our beaches and streams, handling of solid and hazardous waste, operations of wastewater systems, and loans to counties to upgrade their water and wastewater systems.	Clean Air Act, Clean Water Act, Safe Drinking Water Act, Resource Conservation and Recovery Act; HRS: 321-11(21), 321 Part IV, 339K, 340A, 340E and 342; HAR: Title 11 Chs. 11-19 Emergency Plan for Safe Drinking Water, 11-20 Potable Water, 11-21 Cross Connection and Backflow Control, 11-23 Underground Injection Control, 11-54 Water Quality Standards, 11-55 Water Pollution Control, 11-57 Sewage Treatment, 11-58 Solid Waste Management Control, 11-59 Ambient Air Quality Standards, 11-60 Air Pollution Control, 11-61 Certification Standards for Personnel Operating Wastewater Treatment Plants.
1	EHA	Envir Hth Admin-Deputy Dir	HTH 849	FA	Deputy Director is responsible for overseeing all programs within the Environmental Health Administration. Program also includes Environmental Information Manager. Also includes IT Exchange Network Grant and Hearings Officer.	
1	ERO	Environmental Resources Ofc	HTH 849	FB	Manages EHA's fiscal, programming, budgeting, personnel functions. Analyzes, reports on State, Federal expenditures. Maintains master schedule of federal grants, contracts & time and effort reporting system to allocate personnel costs; provides program control for cost, schedule items; reviews legislation for fiscal content; coordinates facilities requirements; performs financial functions for revolving loan programs that fund construction of water pollution control and drinking water system infrastructure.	
1	EPO	Environmental Planning Ofc	HTH 849	FC	Provides, writes grants in support of risk-based strategic planning for Environmental Health Administration programs; develops program goals & performance indicators; coordinates with other agencies; liaisons with legislature; sets standards for baseline evaluations of environmental quality; provides environmental mapping & database management services.	

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TABLE 1

Priority	Division	Program	Prog ID	Org cd	Description of Function/Activities	Statutory Reference
1	DO	Deptl Gen Admin-Director's Office & Comm Off	HTH 907	AA	Director's Office provides leadership and determines overall policy and planning for the department.	
1	ASO	Deptl Gen Admin-ASO	HTH 907	AB	Provides fiscal, budget and facilities support for the entire department. Budget also includes utilities for DOH facilities.	
1	HRO	Deptl Gen Admin-Personnel	HTH 907	AD	Responsible for departmental personnel management and administration, developing and establishing personnel policies, plans, precedents, practices and procedures. Service all managers and employees in programs statewide in the areas of labor relations; position classification and compensation; recruitment and examination; training, safety and employee relations; and employee benefits/transactions.	
1	OPPPD	Preventive Health/Health Svcs BG	HTH 907	AE	Plan, implement and evaluate activities as described in the annual work plan submitted to CDC. Oversee all aspects of PHHSBG administration. Develop special projects, as directed by the PHHSBG Advisory Committee and the Director of Health. Program is 100% federally-funded.	Public Health Service Act, Public Law 102-53 (Federal Statute).
1	HISO	Deptl Gen Admin-Hth Info Syst Ofc	HTH 907	AG	Manage, support, and trouble shoot information technology related equipment, services, and systems. Examples of services and systems supported: Email, Internet access, DOH internet web site, DOH SharePoint / intranet web site, Video Conferencing, Data Network infrastructure, security systems (anti-virus, anti-spyware, anti-spam, password/access rights), User PC's, Application systems (FAMIS, PO, G1, Legislative Tracking, vital records, client tracking/billing, Disease surveillance, Immunization, emergency response, etc.)	
1	DHO HI	Deptl Gen Admin-Hawaii District	HTH 907	AL	Provides, local, administrative, fiscal, personnel, and office support to the District Health Officer and ten (10) programs on the island ensuring compliance with State and Departmental procedures. Also represents the Director of Health and is the local contact for the Hawaii County Jurisdiction.	
1	DHO M	Deptl Gen Admin-Maui District	HTH 907	AM	Provides, local, administrative, fiscal, personnel, and office support to the District Health Officer and programs on the island ensuring compliance with State and Departmental procedures.	HRS Title 19, Chapter 321-2 requires the DOH to "maintain its general office in Honolulu and such other offices throughout the State as it, in its discretion, may deem necessary for the proper performance of its functions". HRS Title 19, Chapter 338-2 mandates a statewide system of vital statistics using local agents in the districts.

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1	DHO K	Deptl Gen Admin-Kauai District	HTH 907	AN	Under the general guidance of the Director & Deputy Director of Health and using the staff resources on Kauai (with technical support from the relevant parent Divisions), carries out vital public health programs and services within the County of Kauai. This involves actual program delivery & coordination with the Mayor, other local agencies/officials, the hospitals, Emergency Response System & multiple other local constituencies, to keep Kauai healthy.	
1	OPPPD	Office of Planning, Policy and Program Development	HTH 907	AP	Internal service unit coordinating departmental legislative relations and policy making, facilitating administrative rules, monitoring compliance, privacy, and information security, strategic planning, grants administration and technical support, and special program development. Also includes 100% federally funded special project to coordinate, facilitate, and direct activities relating to rural health provider and facility capacity development, quality improvement, fiscal stability, and sustainability.	
2	OHCA	Office of Health Care Assurance	HTH 720	MP	License and monitor health care facilities by conducting on-site inspections and complaint investigations of ARCHes, assisted living facilities, domiciliary homes for the developmentally disabled, special treatment facilities and others according to state law to ensure the welfare and safety of elderly, frail and vulnerable patients.	HRS §321-11; HRS §321-15.6; HRS §321-15.61; HRS §321-15.62; HRS §321-15.9; HRS §321-16.5 HRS §321-16.6; HAR Chapter 89, HAR Chapter 90; HAR Chapter 98; HAR Chapter 100.1.
2	CDPHND	Comm Disease Admin	HTH 100	KE	Cost effective coordination, oversight, and policy direction for four distinct statewide programs that focus on disease/health investigation, emergency preparedness/response and prevent/control communicable diseases that commonly occur in difficult to reach populations that are characterized by immigration/migration, unfair stigmatization, poverty, or alcohol/drug abuse. Incorporating social and behavioral determinants are essential. Treatment to prevent transmission is often very prolonged.	
2	AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420	HO	Adult Mental Health Division outpatient contracted services for community based case management services, crisis services, housing services, treatment services, and other rehabilitative services. Population served is individuals with severe and persistent mental illness who are living in the community. Many have been discharged from Hawaii State Hospital. Crisis services are provided to the general population of the State.	Hawaii Revised Statutes Chapter 334.

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Priority	Division	Program	Prog ID	Org cd	Description of Function/Activities	Statutory Reference
2	ADAD	Alcohol & Drug Abuse--Other Svcs	HTH 440	HO	<p>HTH 440/HO consists of State, federal and special funds that are contracted to provide substance abuse prevention and treatment services statewide. Unlike other agencies, ADAD does not provide direct services; all substance abuse prevention and treatment services are procured and contracted. It is important to note that reductions in General Funds may generate a corresponding dollar-for-dollar reduction in federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds, which will significantly reduce the number of participants served in substance abuse prevention activities, and adults and adolescents who can be admitted for substance abuse treatment services.</p>	<p>Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse. Section 329-40, HRS, relating to methadone treatment programs. Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the Hawaii Advisory Commission on Drug Abuse and Controlled Substances (HACDACS). Section 321-16.5 and 321-16.6, relating to special treatment facilities and therapeutic living programs, respectively. Chapter 42F, HRS, relating to grants and subsidies. Chapter 103F, HRS, relating to purchases of health and human services.</p> <p>Public Health Services Act, Title XIX, Part B, Subpart II & III, Substance Abuse Prevention and Treatment (SAPT) Block Grant. P.L. 102-321 ADAMHA Reorganization Act P.L. 106-310 Amendments to the Public Health Service Act P.L. 104-191, Health Insurance Portability and Accountability Act (HIPAA) of 1996. P.L. 103-62, Government Performance Results Act (GPRA) of 1993. 45 CFR Part 96.45, 96.51, and 96.120-121 SAPT Block Grant Interim Final Rule 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records. 45 CFR Part 96.130 Tobacco Regulation for SAPT Block Grant. 42 CFR Part 54 and 54a Charitable Choice provisions; final rule.</p>

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2	ADAD	Alcohol & Drug Abuse-- Comm & Consultative	HTH 440	HR	HTH 440/HR consists of the Treatment and Recovery Branch, which oversees the planning, development, and contracting of substance abuse treatment, intervention, and recovery services; monitoring of contracted providers and services; provision of consultant services and technical assistance related to substance abuse prevention, intervention, and treatment to the public and private sectors; and education of the public and private sectors regarding prevention and clinical issues in the substance abuse field. It is important to note that reductions in General Funds may generate a corresponding dollar-for-dollar reduction in federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds, which will significantly reduce the number of participants served in substance abuse prevention activities, and adults and adolescents who can be admitted for substance abuse treatment services.	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse. Section 329-40, HRS, relating to methadone treatment programs. Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the Hawaii Advisory Commission on Drug Abuse and Controlled Substances (HACDACS). Section 321-16.5 and 321-16.6, relating to special treatment facilities and therapeutic living programs, respectively. Chapter 42F, HRS, relating to grants and subsidies. Chapter 103F, HRS, relating to purchases of health and human services. Public Health Services Act, Title XIX, Part B, Subpart II & III, Substance Abuse Prevention and Treatment (SAPT) Block Grant. P.L. 102-321 ADAMHA Reorganization Act P.L. 106-310 Amendments to the Public Health Service Act P.L. 104-191, Health Insurance Portability and Accountability Act (HIPAA) of 1996. P.L. 103-62, Government Performance Results Act (GPRA) of 1993. 45 CFR Part 96.45, 96.51, and 96.120-121 SAPT Block Grant Interim Final Rule 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records. 45 CFR Part 96.130 Tobacco Regulation for SAPT Block Grant. 42 CFR Part 54 and 54a Charitable Choice provisions; final rule.
2	CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460	HO	Direct service to CAMHD behaviorally troubled youth are largely provided through POS contracts to provider agencies that contract for various levels of care matched to the child's needs in various locations throughout the state. These monies are used to support all levels of care from Hospital Based Residential treatment, through therapeutic foster home support, group homes, as well as individual outpatient therapy and evidence based programs, among others. This category supports therapeutic services to CAMHD youth.	

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2	CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460	HO	Special-funded positions located in the Family Guidance Center maintain quality standards within the center. One of these positions will be abolished with the consolidation of Windward Oahu FGC and Central Oahu FGC. These are critical to CAMHD meeting the MedQUEST requirements for reimbursement.	
2	CAMHD	Child & Adolescent Mental Hth	HTH 460	VAR	These positions are all located in the FGCs statewide. The positions consist of Branch Chiefs (BC), Psychiatrists (CD), Psychologists (CP), Supervisors, PHAO, Human Service Professionals (HSP) and support staff. The HSP provides all case management to the registered clients. The PHAO handles all fiscal and personnel and office management matters, the BC oversees day to day running of the branch. The CD and CP both provide direct services to the clients, including assessment.	
2	DDD	Purchase of Services, CMIS	HTH 501	CM	Purchase of Service Contracts include: Long-term Adult Supports and Services, Crisis Services and residential supports. Developmental Disabilities Domiciliary Homes-117 five bed group homes and apartments that house individuals with severe medical, developmental and cognitive disabilities who qualify for institutional care (most are former residents of Waimano Training School and Hospital) many without family. These services are required under HRS Chapter 333F-2. Crisis Contract provides emergency support to DDD's individuals.	Chapter 333F, HRS
2	DDD	CMISB Admin	HTH 501	CU	Administrative functions for Case management include fiscal and administrative support that are critical to client intake and maintenance, claims processing and payment and provider support.	
2	DDD	CMIS - CQ/CV/JO/JQ/JR/JS	HTH 501	VAR	DDD case mgt system is governed by Section 333F-2 mandating DOH to "develop, lead, administer coordinate, monitor, evaluate & set direction for a comprehensive system of supports & svcs for persons w/developmental disabilities or mental retardation..." Case managers provide a critical life sustaining function on all islands serving 3,500 individuals w/dev disabilities and/or mental retardation (DD/MR). CMS requires case managers to assure quality care & svcs are provided and health and safety maintained.	Chapter 333F, HRS
2	DDC	Developmental Disabilities Council	HTH 905	AH	The Council develops a 5-year state plan that serves as a guide to the development and delivery of services for individuals with DD and their families. The Council provides advocacy, capacity building, and systems change activities through outreach, training, technical assistance, education, coordination, system design/redesign, coalition development, informing policymakers, and demonstration of new approaches and best practices.	Chapter 333E, HRS and P.L. 106-402
3	OHCA	Hospital Medical Facilities Special Fund	HTH 720	MP	Special fund account for licensing fees and fines of health care facilities.	HRS §321-1.4; HRS §321-11.5

**Department of Health
Prioritized List of Functions
(Excludes Hawaii Health Systems Corp.)**

TABLE 1

Priority	Division	Program	Prog ID	Org cd	Description of Function/Activities	Statutory Reference
3	DDD	DSB Admin	HTH 501	JA	Disabilities Supports Branch is remnant of former Waimano Institution. Provides quality caregiver initiatives required by CMS, mgt of Crisis Contract, Therapeutic Treatment Program & neurotrauma special fund & supports for persons w/severe brain injury. Fulfills requirements of DOH HAR Chapter 11-148, certification processes for caregivers of Adult Foster Homes. There are approximately 340 Adult Foster Homes with 600+ clients. Ensures health & safety in housing & program supports to very vulnerable people. After RIF in Nov. 2009, there will be (2) remaining in Certification & total of 4 employees in Branch. HRS 321H requires department provide neurotrauma survivor supports for persons w/severe disabilities.	Chapter 333F, HRS; Chapter 321H, HRS
3	CDPHPD	Chronic Disease Management	HTH 590	GP	Identifies and targets major chronic diseases: asthma, cancer, diabetes and heart disease and stroke, to develop population-based policies and systems change initiatives. Provides language interpretive services for limited-English speaking population groups to assure access and educate on preventive health measures.	HRS; §321-41, -42, -43, -45; §324-21; §321-81, -82
4	DDD	Neurotrauma, DDSB	HTH 501	JN	Per HAR [§321H-2] the department of health shall develop services for survivors of neurotrauma injuries. This statute establishes a special fund from traffic fines to identify and meet the needs of persons with severe neurotrauma and have oversight from two advisory boards to administer the neurotrauma special fund. This DSB branch utilizes this fund to: 1) provide education for the prevention of neurotrauma; 2) assist individuals and family members to obtain services; 3) maintain a Registry of incidents, prevalence, and outcomes for survivors of traumatic brain injury; 4) contract to provide peer mentoring for survivors to reintegrate into the community. It is critical that this resource be available as there are no other supports specific to address the needs of traumatic brain injury survivors. All former neurotrauma staff positions were eliminated earlier this year.	Chapter 321H, HRS
4	DDD	DSB - JD/JE	HTH 501	VAR	JD:Adult Day Services positions have been abolished. JE: The Deficit Reduction Act of 2005, Section 6086(b) mandates that the Agency for Healthcare Research and Quality develop measures for assessing the quality of home and community -based services provided by States under their Medicaid Programs. The Quality Assurance & Support Services Section is responsible for implementation of the Division's quality outcomes measures which includes participation in the National Core Indicator Project. The state also oversees the Crisis Shelter Contract, man the consumer help line, and provide logistical support for the neurotrauma section. Currently there are (2) staff members. This branch reviews data from the Hawaii National Core Indicator Project and augments with additional survey data as it relates to the Makin Settlement, 5-year Plan and Division mission and assures it meets the statutory requirements.	Chapter 333F, HRS

**Department of Health
Prioritized List of Functions
(Excludes Hawaii Health Systems Corp.)**

TABLE 1

Priority	Division	Program	Prog ID	Org cd	Description of Function/Activities	Statutory Reference
4	FHSD	Maternal & Child Health Admin	HTH 560	CK	Includes chief, secretary, data unit (DU), and administrative support unit (ASU). Oversees two sections administering MCH programs ensuring availability, adequacy, and quality services. DU collects data, provides statistical analysis, and disseminates information to monitor and evaluate efficacy of services. ASU provides administrative support activities for the branch including personnel services.	
4	SHPDA	State Hth Planning & Devel Agency	HTH 906	AC	1. Administration of Certificate of Need (CON) Process; 2. Organizing and providing staff support to six subarea health councils (SAC) and the State Health Coordinating Council (SHCC); 3. Development of the State Health Services and Facilities Plan; 4. Preparation of the Health Care Utilization Report.	HRS, Chapter 323D
5	DDD	Purchase of Services, CMIS	HTH 501	CM	This Partnership In Community Living program has been terminated and no longer exists. It provided for services to individuals not eligible for Medicaid services. In FY 2010 the funds were not allocated to the Division because there was no special fund established. Without a special fund, the budget will not be used.	
5	OEQC	Ofc of Environ Quality Control	HTH 850	FS	Serves Governor in an advisory capacity on all matters relating to environmental quality control.	HRS Chapter 341.
5	OPPPD	Special Projects	HTH 907	AE	Funds were originally appropriated for Felix coordination.	

Department of Health
Department-Wide Totals

Table 2

Fiscal Year 2015				
Act 122/14 Appropriation	Restriction	Emergency Appropriations	Total FY15	MOF
\$ 400,753,750.00	\$ 9,982,620.00	\$ 3,699,167.00	\$ 414,435,537.00	A
\$ 211,311,079.00			\$ 211,311,079.00	B
\$ 85,259,394.00			\$ 85,259,394.00	N
\$ 39,201,021.00			\$ 39,201,021.00	P
\$ 3,693,348.00			\$ 3,693,348.00	U
\$ 168,812,770.00			\$ 168,812,770.00	W
\$ 909,031,362.00	\$ 9,982,620.00	\$ 3,699,167.00	\$ 922,713,149.00	Total
Fiscal Year 2016				
Act 122/14 Appropriation	Reductions	Additions	Total FY16	MOF
\$ 400,753,750.00			\$ 400,753,750.00	A
\$ 211,311,079.00	\$ (250,000.00)		\$ 211,061,079.00	B
\$ 85,259,394.00	\$ (917,938.00)		\$ 84,341,456.00	N
\$ 39,201,021.00		\$ 8,171,705.00	\$ 47,372,726.00	P
\$ 3,693,348.00			\$ 3,693,348.00	U
\$ 168,812,770.00			\$ 168,812,770.00	W
\$ 909,031,362.00	\$ (1,167,938.00)	\$ 8,171,705.00	\$ 916,035,129.00	Total
Fiscal Year 2017				
Act 122/14 Appropriation	Reductions	Additions	Total FY17	MOF
\$ 400,753,750.00			\$ 400,753,750.00	A
\$ 211,311,079.00	\$ (250,000.00)		\$ 211,061,079.00	B
\$ 85,259,394.00		\$ 2,950,476.00	\$ 88,209,870.00	N
\$ 39,201,021.00		\$ 11,799,724.00	\$ 51,000,745.00	P
\$ 3,693,348.00			\$ 3,693,348.00	U
\$ 168,812,770.00			\$ 168,812,770.00	W
\$ 909,031,362.00	\$ (250,000.00)	\$ 14,750,200.00	\$ 923,531,562.00	Total

Department of Health
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted by Act 122/14 (FY15)			Governor's Submittal (FY16)				Governor's Submittal (FY17)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
100	Communicable Disease Svcs	A	249.87	3.30	24,398,426	249.87	3.30	25,851,065	6.0%	249.87	3.30	25,993,987	6.5%
		B	1.00	3.00	435,589	1.00	3.00	422,589	-3.0%	1.00	3.00	422,589	-3.0%
		N	-	2.00	3,407,505	-	2.00	3,830,015	12.4%		2.00	3,906,870	14.7%
		P	16.00	40.50	5,008,971	16.00	40.50	5,008,971	0.0%	16.00	40.50	5,008,971	0.0%
		U	-	1.00	131,746	-	1.00	142,627	8.3%		1.00	142,627	8.3%
131	Disease Outbreak Control	A	20.60	-	1,613,768	20.60		1,733,714	7.4%	20.60		1,775,150	10.0%
		N	31.40	36.00	10,736,954	31.40	37.00	11,110,428	3.5%	31.40	37.00	11,215,072	4.5%
		P	-	12.00	1,361,116	-	17.00	1,819,639	33.7%		17.00	1,819,639	33.7%
420	Adult Mental Hth - Outpatient	A	145.50	193.00	58,706,662	151.50	194.00	60,241,059	2.6%	151.50	194.00	60,776,368	3.5%
		B	-	-	11,795,000	-	-	11,610,000	-1.6%			11,610,000	-1.6%
		N	-	5.00	1,632,230	-	5.00	1,632,230	0.0%		5.00	1,632,230	0.0%
430	Adult Mental Hth - Inpatient	A	615.00	51.00	57,999,657	615.00	51.00	61,489,553	6.0%	615.00	51.00	62,297,858	7.4%
440	Alcohol & Drug Abuse	A	22.00	-	18,575,362	22.00		18,731,332	0.8%	22.00		18,784,583	1.1%
		B	-	-	500,000	-	-	500,000	0.0%			500,000	0.0%
		N	6.00	4.50	7,915,082	6.00	2.00	8,204,680	3.7%	6.00	2.00	8,229,173	4.0%
		P	-	5.50	5,947,262	-	8.50	8,435,852	41.8%		8.50	8,435,852	41.8%
460	Child & Adolescent Mental Hth	A	160.00	25.00	40,038,386	160.00	25.00	41,023,091	2.5%	160.00	25.00	41,402,642	3.4%
		B	17.00	6.00	14,985,824	17.00	6.00	15,043,973	0.4%	17.00	6.00	15,070,731	0.6%
		N	-	-	1,387,825	-	-	1,086,262	-21.7%			1,157,348	-16.6%
		P	-	22.00	2,928,851	-	22.00	2,928,851	0.0%		22.00	2,928,851	0.0%
		U	-	2.00	2,264,888	-	2.00	2,275,159	0.5%		2.00	2,281,992	0.8%
495	Behavioral Hth Admin	A	53.50	52.50	6,568,683	46.50	51.50	6,619,690	0.8%	46.50	51.50	6,775,681	3.2%
		P	-	2.50	731,827	-	3.50	869,190	18.8%		1.00	137,363	-81.2%
501	Developmental Disabilities	A	203.75	14.00	72,077,522	203.75	14.00	73,174,790	1.5%	203.75	14.00	73,514,932	2.0%
		B	3.00	-	1,038,992	3.00		1,038,992	0.0%	3.00		1,038,992	0.0%
520	Disability & Comm Access Bd	A	5.00	11.00	1,230,625	5.00	11.00	1,302,117	5.8%	5.00	11.00	1,327,794	7.9%
		B	-	-	10,000	-	-	10,000	0.0%			10,000	0.0%
		U	2.00	-	253,338	2.00		273,411	7.9%	2.00		280,848	10.9%
560	Family Health	A	108.00	3.50	25,217,539	108.00	3.50	25,911,631	2.8%	108.00	3.50	26,128,760	3.6%
		B	14.00	3.00	20,969,607	14.00	3.00	20,813,785	-0.7%	14.00	3.00	20,831,186	-0.7%
		N	172.00	12.00	45,000,228	171.00	12.50	46,545,016	3.4%	171.00	16.50	48,354,032	7.5%
		P	6.50	25.75	9,258,164	6.50	19.25	8,499,983	-8.2%	6.50	15.25	8,551,205	-7.6%
		U	-	-	203,441	-		203,441	0.0%			203,441	0.0%
590	Tobacco Settlement	A	-	-	200,000	-		0	-100.0%			0	-100.0%
		B	39.50	8.00	50,985,644	39.50	8.00	51,132,328	0.3%	39.50	8.00	51,189,107	0.4%
		P	10.50	14.50	4,307,915	10.50	24.50	7,358,454	70.8%	10.50	24.50	13,046,023	202.8%
		U	-	-	610,000	-		610,000	0.0%			610,000	0.0%
595	Health Resources Admin	A	2.00	-	369,951	2.00		180,275	-51.3%	2.00		182,869	-50.6%
610	Environmental Health Svcs	A	100.00	-	5,671,968	100.00		6,260,421	10.4%	100.00		6,454,543	13.8%
		B	21.00	-	1,897,437	21.00		1,970,172	3.8%	21.00		1,996,457	5.2%

Department of Health
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted by Act 122/14 (FY15)			Governor's Submittal (FY16)				Governor's Submittal (FY17)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
		N	2.00	-	253,443	2.00		340,454	34.3%	2.00		377,002	48.8%
		P	4.00	-	381,534	4.00		381,534	0.0%	4.00		381,534	0.0%
		U	1.00	-	55,481	1.00		60,149	8.4%	1.00		62,213	12.1%
710	State Laboratory Svcs	A	72.00	1.00	6,810,558	72.00	1.00	7,245,724	6.4%	72.00	1.00	7,405,814	8.7%
		P	-	4.00	399,829	-	4.00	1,970,000	392.7%		4.00	470,000	17.6%
720	Health Care Assurance	A	21.60	-	1,991,608	21.60		1,635,403	-17.9%	21.60		1,652,305	-17.0%
		B	-	-	406,000	-		406,000	0.0%			406,000	0.0%
		P	14.40	-	2,477,122	14.40		2,405,220	-2.9%	14.40		2,405,220	-2.9%
730	Emergency Med & Prev Svcs	A	13.00	1.40	55,891,251	13.00	1.40	55,977,661	0.2%	13.00	1.40	56,004,011	0.2%
		B	-	6.00	26,416,707	-	6.00	26,438,648	0.1%		6.00	26,444,016	0.1%
		P	-	2.00	232,710	-	2.00	240,000	3.1%		2.00	840,000	261.0%
760	Health Status Monitoring	A	29.50	3.00	1,410,190	29.50	3.00	1,513,151	7.3%	29.50	3.00	1,527,496	8.3%
		B	1.00	3.00	646,822	1.00	3.00	657,469	1.6%	1.00	3.00	660,466	2.1%
		P	3.00	-	319,870	3.00		337,000	5.4%	3.00		341,000	6.6%
840	Environmental Management	A	37.00	-	2,669,454	37.00		2,911,485	9.1%	37.00		3,001,102	12.4%
		B	67.00	5.00	81,061,186	67.00	5.00	81,513,282	0.6%	67.00	5.00	81,663,636	0.7%
		N	36.80	3.00	6,962,003	35.80	3.00	6,121,680	-12.1%	35.80	3.00	8,746,112	25.6%
		P	8.00	3.00	1,588,478	9.00	3.00	2,046,000	28.8%	9.00	3.00	2,046,000	28.8%
		U	2.00	-	174,454	2.00		174,454	0.0%	2.00		174,454	0.0%
		W	51.20	-	164,684,095	51.20		165,131,616	0.3%	51.20		165,286,495	0.4%
849	Environmental Health Admin	A	10.00	0.25	1,243,616	10.00	0.25	966,135	-22.3%	10.00	0.25	990,049	-20.4%
		B	0.50	-	48,271	0.50		48,271	0.0%	0.50		48,271	0.0%
		N	5.50	0.75	579,620	5.50	0.75	703,251	21.3%	5.50	0.75	758,374	30.8%
		P	9.00	3.00	2,395,859	11.00	3.00	2,606,686	8.8%	11.00	3.00	2,417,217	0.9%
		W	26.00	4.00	4,128,675	26.00	4.00	4,245,492	2.8%	26.00	4.00	4,286,998	3.8%
850	Off of Environmental Quality Control	A	5.00	-	344,488	5.00		373,582	8.4%	5.00		382,957	11.2%
904	Executive Office on Aging	A	5.74	2.35	7,651,402	5.74	2.35	7,374,368	-3.6%	5.74	2.35	7,386,896	-3.5%
		N	8.26	1.00	6,905,707	8.26	1.00	7,057,040	2.2%	8.26	1.00	7,093,640	2.7%
		P	-	5.00	1,015,697	-	5.00	972,286	-4.3%		5.00	678,810	-33.2%
905	Developmental Disabilities Council	A	1.50	1.00	218,048	1.50	1.00	226,704	4.0%	1.50	1.00	229,114	5.1%
		N	6.50	-	478,797	6.50		533,855	11.5%	6.50		553,768	15.7%
906	State Hth Planning & Dev Agency	A	6.00	-	484,429	6.00		531,900	9.8%	6.00		549,766	13.5%
		B	-	-	114,000	-		114,000	0.0%			114,000	0.0%
907	General Administration	A	119.50	5.00	9,057,929	120.50	5.00	8,876,462	-2.0%	120.50	5.00	9,055,267	0.0%
		P	-	2.00	845,816	-	6.00	1,493,060	76.5%		6.00	1,493,060	76.5%
908	Office of Language Access	A	3.00	-	312,228	3.00		317,102	1.6%	3.00		319,326	2.3%
		TOTAL	2,595.12	614.30	909,031,362	2,596.12	629.80	929,841,910	649.4%	2,596.12	627.30	942,278,155	3.7%

FB 15-17 BUDGET
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS
DEPARTMENT OF HEALTH

MOF	FY 16			FY 17		
	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
Status Quo Operating Budget Ceilings by MOF						
A	2,009.06	367.30	410,468,415	2,009.06	367.30	413,919,270
B	164.00	34.00	211,969,509	164.00	34.00	212,255,451
N	268.46	64.25	88,082,849	268.46	64.25	89,073,145
P	71.40	141.75	39,201,021	71.40	141.75	39,201,021
R	-	-	-	-	-	-
S	-	-	-	-	-	-
T	-	-	-	-	-	-
U	5.00	3.00	3,739,241	5.00	3.00	3,755,575
V	-	-	-	-	-	-
W	77.20	4.00	169,377,108	77.20	4.00	169,573,493
X	-	-	-	-	-	-
TOTAL	2,595.12	614.30	922,838,143	2,595.12	614.30	927,777,955

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	FY 16			FY 17			Budget & Finance Recommendation			Governor's Decision					
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
TRADE-OFF/TRANSFER REQUESTS:																				
TO		HTH 420/HI	TO-1a	Transfer out positions and funding from HTH 420/HI to HTH 420/HE to implement reorganization	A	(24.00)	(18.00)	(2,350,449)	(24.00)	(18.00)	(2,350,449)	(24.00)	(18.00)	(2,350,449)	(24.00)	(18.00)	(2,350,449)	(24.00)	(18.00)	(2,350,449)
TO		HTH 420/HE	TO-1a	Transfer out positions and funding from HTH 420/HE to HTH 420/HE to implement reorganization	B	-	-	(125,600)	-	-	(125,600)	-	-	(125,600)	-	-	(125,600)	-	-	(125,600)
TO		HTH 420/HE	TO-1b	Transfer in positions and funding from HTH 420/HE to HTH 420/HE to implement reorganization	A	24.00	18.00	2,350,449	24.00	18.00	2,350,449	24.00	18.00	2,350,449	24.00	18.00	2,350,449	24.00	18.00	2,350,449
TO		HTH 420/HE	TO-1b	Transfer in positions and funding from HTH 420/HE to HTH 420/HE to implement reorganization	B	-	-	125,600	-	-	125,600	-	-	125,600	-	-	125,600	-	-	125,600
TO		HTH 420/HK	TO-2a	Transfer out positions and funding from HTH 420/HK to HTH 420/HE to implement reorganization	A	(11.00)	(24.00)	(1,721,753)	(11.00)	(24.00)	(1,721,753)	(11.00)	(24.00)	(1,721,753)	(11.00)	(24.00)	(1,721,753)	(11.00)	(24.00)	(1,721,753)
TO		HTH 420/HK	TO-2a	Transfer out positions and funding from HTH 420/HK to HTH 420/HE to implement reorganization	B	-	-	(82,200)	-	-	(82,200)	-	-	(82,200)	-	-	(82,200)	-	-	(82,200)
TO		HTH 420/HE	TO-2b	Transfer in positions and funding from HTH 420/HK to HTH 420/HE to implement reorganization	A	11.00	24.00	1,721,753	11.00	24.00	1,721,753	11.00	24.00	1,721,753	11.00	24.00	1,721,753	11.00	24.00	1,721,753
TO		HTH 420/HE	TO-2b	Transfer in positions and funding from HTH 420/HK to HTH 420/HE to implement reorganization	B	-	-	82,200	-	-	82,200	-	-	82,200	-	-	82,200	-	-	82,200
TO		HTH 420/HH	TO-3a	Transfer out positions and funding from HTH 420/HH to HTH 420/HE to implement reorganization	A	(12.00)	(18.50)	(1,500,697)	(12.00)	(18.50)	(1,500,697)	(12.00)	(18.50)	(1,500,697)	(12.00)	(18.50)	(1,500,697)	(12.00)	(18.50)	(1,500,697)
TO		HTH 420/HH	TO-3a	Transfer out positions and funding from HTH 420/HH to HTH 420/HE to implement reorganization	B	-	-	(154,200)	-	-	(154,200)	-	-	(154,200)	-	-	(154,200)	-	-	(154,200)
TO		HTH 420/HE	TO-3b	Transfer in positions and funding from HTH 420/HH to HTH 420/HE to implement reorganization	A	12.00	18.50	1,500,697	12.00	18.50	1,500,697	12.00	18.50	1,500,697	12.00	18.50	1,500,697	12.00	18.50	1,500,697
TO		HTH 420/HE	TO-3b	Transfer in positions and funding from HTH 420/HH to HTH 420/HE to implement reorganization	B	-	-	154,200	-	-	154,200	-	-	154,200	-	-	154,200	-	-	154,200
TO		HTH 420/HP	TO-4a	Transfer out position and funding from HTH 420/HP to HTH 420/HE to implement reorganization	A	(1.00)	-	(37,506)	(1.00)	-	(37,506)	(1.00)	-	(37,506)	(1.00)	-	(37,506)	(1.00)	-	(37,506)
TO		HTH 420/HE	TO-4b	Transfer in position and funding from HTH 420/HP to HTH 420/HE to implement reorganization	A	1.00	-	37,506	1.00	-	37,506	1.00	-	37,506	1.00	-	37,506	1.00	-	37,506
TO		HTH 420/HE	TO-5	Transfer position and funds within HTH 420/HE to combine two half-time Forensic Coordinator positions to assist with implementing the reorganization	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TO		HTH 420/HI	TO-6a	Transfer out position and funding from HTH 420/HI to HTH 420/HL to implement reorganization	A	-	(0.50)	(18,571)	-	(0.50)	(18,571)	-	(0.50)	(18,571)	-	(0.50)	(18,571)	-	(0.50)	(18,571)
TO		HTH 420/HL	TO-6b	Transfer in position and funding from HTH 420/HL to HTH 420/HL to implement reorganization	A	-	0.50	18,571	-	0.50	18,571	-	0.50	18,571	-	0.50	18,571	-	0.50	18,571
TO		HTH 420/HL	TO-7	Transfer position and funds within HTH 420/HL to combine two half-time positions for one Secretary II position to assist with implementing the reorganization	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Budget & Finance Recommendation																	
						FY 16			FY 17			FY 16			FY 17			FY 16			FY 17		
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
TO		HTH 420/HE	TO-8a	Transfer out position and funding from HTH 420/HE to HTH 420/HL to implement reorganization	A	-	(0.50)	(22,224)	-	(0.50)	(22,224)	-	(0.50)	(22,224)	-	(0.50)	(22,224)	-	(0.50)	(22,224)	-	(0.50)	(22,224)
TO		HTH 420/HL	TO-8b	Transfer in position and funding from HTH 420/HE to HTH 420/HL to implement reorganization	A	-	0.50	22,224	-	0.50	22,224	-	0.50	22,224	-	0.50	22,224	-	0.50	22,224	-	0.50	22,224
TO		HTH 420/HM	TO-9a	Transfer out position and funding from HTH 420/HM to HTH 420/HL to implement reorganization	A	-	(0.50)	(21,044)	-	(0.50)	(21,044)	-	(0.50)	(21,044)	-	(0.50)	(21,044)	-	(0.50)	(21,044)	-	(0.50)	(21,044)
TO		HTH 420/HL	TO-9b	Transfer in position and funding from HTH 420/HM to HTH 420/HL to implement reorganization	A	-	0.50	21,044	-	0.50	21,044	-	0.50	21,044	-	0.50	21,044	-	0.50	21,044	-	0.50	21,044
TO		HTH 420/HL	TO-10	Transfer position and funds within HTH 420/HL to combine two half-time positions for one Office Assistant III position to assist with implementing the reorganization	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TO		HTH 420/HK	TO-11a	Transfer out positions and funding from HTH 420/HK to HTH 420/HM to implement reorganization	A	-	(1.50)	(67,317)	-	(1.50)	(67,317)	-	(1.50)	(67,317)	-	(1.50)	(67,317)	-	(1.50)	(67,317)	-	(1.50)	(67,317)
TO		HTH 420/HM	TO-11b	Transfer in positions and funding from HTH 420/HK to HTH 420/HM to implement reorganization	A	-	1.50	67,317	-	1.50	67,317	-	1.50	67,317	-	1.50	67,317	-	1.50	67,317	-	1.50	67,317
TO		HTH 420/HM	TO-12	Transfer position and funds within HTH 420/HM to combine two half-time positions to assist with implementing the reorganization	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TO		HTH 420/HM	TO-13a	Transfer out positions and funding from HTH 420/HM to HTH 420/HE to implement reorganization	A	(1.00)	(0.50)	(93,982)	(1.00)	(0.50)	(93,982)	(1.00)	(0.50)	(93,982)	(1.00)	(0.50)	(93,982)	(1.00)	(0.50)	(93,982)	(1.00)	(0.50)	(93,982)
TO		HTH 420/HE	TO-13b	Transfer in positions and funding from HTH 420/HM to HTH 420/HE to implement reorganization	A	1.00	0.50	93,982	1.00	0.50	93,982	1.00	0.50	93,982	1.00	0.50	93,982	1.00	0.50	93,982	1.00	0.50	93,982
TO		HTH 420/HE	TO-14	Transfer position and funds within HTH 420/HE to combine two half-time positions for one Office Assistant III position to assist with implementing the reorganization	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TO		HTH 420/HL	TO-15a	Transfer out positions and funding from HTH 420/HL to HTH 420/HE to implement reorganization	A	(1.00)	(7.00)	(425,243)	(1.00)	(7.00)	(425,243)	(1.00)	(7.00)	(425,243)	(1.00)	(7.00)	(425,243)	(1.00)	(7.00)	(425,243)	(1.00)	(7.00)	(425,243)
TO		HTH 420/HE	TO-15b	Transfer in positions and funding from HTH 420/HL to HTH 420/HE to implement reorganization	A	1.00	7.00	425,243	1.00	7.00	425,243	1.00	7.00	425,243	1.00	7.00	425,243	1.00	7.00	425,243	1.00	7.00	425,243
TO		HTH 420/HN	TO-16a	Transfer out position and funding from HTH 420/HN to HTH 420/HL to implement reorganization	A	(1.00)	-	(48,746)	(1.00)	-	(48,746)	(1.00)	-	(48,746)	(1.00)	-	(48,746)	(1.00)	-	(48,746)	(1.00)	-	(48,746)
TO		HTH 420/HL	TO-16b	Transfer out position and funding from HTH 420/HN to HTH 420/HL to implement reorganization	A	1.00	-	48,746	1.00	-	48,746	1.00	-	48,746	1.00	-	48,746	1.00	-	48,746	1.00	-	48,746
TO		HTH 420/HL	TO-17a	Transfer out position and funding from HTH 420/HL to HTH 420/HN to implement reorganization	A	(1.00)	-	(37,191)	(1.00)	-	(37,191)	(1.00)	-	(37,191)	(1.00)	-	(37,191)	(1.00)	-	(37,191)	(1.00)	-	(37,191)
TO		HTH 420/HN	TO-17b	Transfer in position and funding from HTH 420/HL to HTH 420/HN to implement reorganization	A	1.00	-	37,191	1.00	-	37,191	1.00	-	37,191	1.00	-	37,191	1.00	-	37,191	1.00	-	37,191
TO		HTH 420/HN	TO-18a	Transfer out positions and funding from HTH 420/HN to HTH 420/HE to implement reorganization	A	-	(2.00)	(77,212)	-	(2.00)	(77,212)	-	(2.00)	(77,212)	-	(2.00)	(77,212)	-	(2.00)	(77,212)	-	(2.00)	(77,212)
TO		HTH 420/HE	TO-18b	Transfer in positions and funding from HTH 420/HN to HTH 420/HE to implement reorganization	A	-	2.00	77,212	-	2.00	77,212	-	2.00	77,212	-	2.00	77,212	-	2.00	77,212	-	2.00	77,212
TO		HTH 420/HK	TO-19a	Transfer out positions and funding from HTH 420/HK to HTH 420/HL to implement reorganization	A	(1.00)	(1.00)	(83,334)	(1.00)	(1.00)	(83,334)	(1.00)	(1.00)	(83,334)	(1.00)	(1.00)	(83,334)	(1.00)	(1.00)	(83,334)	(1.00)	(1.00)	(83,334)
TO		HTH 420/HL	TO-19b	Transfer in positions and funding from HTH 420/HK to HTH 420/HL to implement reorganization	A	1.00	1.00	83,334	1.00	1.00	83,334	1.00	1.00	83,334	1.00	1.00	83,334	1.00	1.00	83,334	1.00	1.00	83,334
TO		HTH 420/HL	TO-20a	Transfer out positions and funding from HTH 420/HL to HTH 420/HM to implement reorganization	A	-	(2.00)	(66,656)	-	(2.00)	(66,656)	-	(2.00)	(66,656)	-	(2.00)	(66,656)	-	(2.00)	(66,656)	-	(2.00)	(66,656)
TO		HTH 420/HM	TO-20b	Transfer in positions and funding from HTH 420/HL to HTH 420/HM to implement reorganization	A	-	2.00	66,656	-	2.00	66,656	-	2.00	66,656	-	2.00	66,656	-	2.00	66,656	-	2.00	66,656
TO		HTH 420/HE	TO-21a	Transfer out positions and funding from HTH 420/HE to HTH 420/HM to implement reorganization	A	-	(2.00)	(75,628)	-	(2.00)	(75,628)	-	(2.00)	(75,628)	-	(2.00)	(75,628)	-	(2.00)	(75,628)	-	(2.00)	(75,628)
TO		HTH 420/HM	TO-21b	Transfer in positions and funding from HTH 420/HE to HTH 420/HM to implement reorganization	A	-	2.00	75,628	-	2.00	75,628	-	2.00	75,628	-	2.00	75,628	-	2.00	75,628	-	2.00	75,628
TO		HTH 420/HL	TO-22a	Transfer out positions and funding from HTH 420/HL to HTH 420/HM to implement reorganization	A	-	(2.00)	(65,390)	-	(2.00)	(65,390)	-	(2.00)	(65,390)	-	(2.00)	(65,390)	-	(2.00)	(65,390)	-	(2.00)	(65,390)
TO		HTH 420/HM	TO-22b	Transfer in positions and funding from HTH 420/HL to HTH 420/HM to implement reorganization	A	-	2.00	65,390	-	2.00	65,390	-	2.00	65,390	-	2.00	65,390	-	2.00	65,390	-	2.00	65,390

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Budget & Finance Recommendation									Governor's Decision								
						FY 16			FY 17			FY 16			FY 17			FY 16			FY 17		
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
TO		HTH 420/HH	TO-23a	Transfer out position and funding from HTH 420/HH to HTH 420/HL to implement reorganization	A	(1.00)	-	(24,385)	(1.00)	-	(24,385)	(1.00)	-	(24,385)	(1.00)	-	(24,385)	(1.00)	-	(24,385)	(1.00)	-	(24,385)
TO		HTH 420/HL	TO-23b	Transfer in position and funding from HTH 420/HH to HTH 420/HL to implement reorganization	A	1.00	-	24,385	1.00	-	24,385	1.00	-	24,385	1.00	-	24,385	1.00	-	24,385	1.00	-	24,385
TO		HTH 420/HE	TO-24a	Transfer out position and funding from HTH 420/HE to HTH 420/HN to implement reorganization	A	-	(1.00)	(38,627)	-	(1.00)	(38,627)	-	(1.00)	(38,627)	-	(1.00)	(38,627)	-	(1.00)	(38,627)	-	(1.00)	(38,627)
TO		HTH 420/HN	TO-24b	Transfer in position and funding from HTH 420/HE to HTH 420/HN to implement reorganization	A	-	1.00	38,627	-	1.00	38,627	-	1.00	38,627	-	1.00	38,627	-	1.00	38,627	-	1.00	38,627
TO		HTH 495/HB	TO-25a	Transfer out positions and funding from HTH 495/HB to HTH 420/HE to implement reorganization	A	(3.00)	(1.00)	(136,139)	(3.00)	(1.00)	(136,139)	(3.00)	(1.00)	(136,139)	(3.00)	(1.00)	(136,139)	(3.00)	(1.00)	(136,139)	(3.00)	(1.00)	(136,139)
TO		HTH 420/HE	TO-25b	Transfer in positions and funding from HTH 495/HB to HTH 420/HE to implement reorganization	A	3.00	1.00	136,139	3.00	1.00	136,139	3.00	1.00	136,139	3.00	1.00	136,139	3.00	1.00	136,139	3.00	1.00	136,139
TO		HTH 495/HB	TO-26a	Transfer out position and funding from HTH 495/HB to HTH 420/HL to implement reorganization	A	(1.00)	-	(26,380)	(1.00)	-	(26,380)	(1.00)	-	(26,380)	(1.00)	-	(26,380)	(1.00)	-	(26,380)	(1.00)	-	(26,380)
TO		HTH 420/HL	TO-26b	Transfer in position and funding from HTH 495/HB to HTH 420/HL to implement reorganization	A	1.00	-	26,380	1.00	-	26,380	1.00	-	26,380	1.00	-	26,380	1.00	-	26,380	1.00	-	26,380
TO		HTH 495/HB	TO-27a	Transfer out position and funding from HTH 495/HB to HTH 420/HM to implement reorganization	A	(1.00)	-	(26,380)	(1.00)	-	(26,380)	(1.00)	-	(26,380)	(1.00)	-	(26,380)	(1.00)	-	(26,380)	(1.00)	-	(26,380)
TO		HTH 420/HM	TO-27b	Transfer in position and funding from HTH 495/HB to HTH 420/HM to implement reorganization	A	1.00	-	26,380	1.00	-	26,380	1.00	-	26,380	1.00	-	26,380	1.00	-	26,380	1.00	-	26,380
TO		HTH 495/HB	TO-28a	Transfer out position and funding from HTH 495/HB to HTH 420/HN to implement reorganization	A	(1.00)	-	(26,380)	(1.00)	-	(26,380)	(1.00)	-	(26,380)	(1.00)	-	(26,380)	(1.00)	-	(26,380)	(1.00)	-	(26,380)
TO		HTH 420/HN	TO-28b	Transfer in position and funding from HTH 495/HB to HTH 420/HN to implement reorganization	A	1.00	-	26,380	1.00	-	26,380	1.00	-	26,380	1.00	-	26,380	1.00	-	26,380	1.00	-	26,380
TO		HTH 420/HM	TO-29a	Transfer out position and funding from HTH 420/HM to HTH 420/HN to implement reorganization	A	-	(0.50)	(48,746)	-	(0.50)	(48,746)	-	(0.50)	(48,746)	-	(0.50)	(48,746)	-	(0.50)	(48,746)	-	(0.50)	(48,746)
TO		HTH 420/HN	TO-29b	Transfer in position and funding from HTH 420/HM to HTH 420/HN to implement reorganization	A	-	0.50	48,746	-	0.50	48,746	-	0.50	48,746	-	0.50	48,746	-	0.50	48,746	-	0.50	48,746
TO		HTH 460/HE	TO-30a	Transfer out positions and other current expenses from Central Oahu CMH Services (460/HE)	A	(23.00)	(1.00)	(1,369,551)	(23.00)	(1.00)	(1,369,551)	(23.00)	(1.00)	(1,369,551)	(23.00)	(1.00)	(1,369,551)	(23.00)	(1.00)	(1,369,551)	(23.00)	(1.00)	(1,369,551)
TO		HTH 460/HF	TO-30b	Transfer out positions from Child and Adolescent Mental Health Division Administration (460/HF)	A	(9.00)		(319,411)	(9.00)		(319,411)	(7.00)		(264,019)	(7.00)		(264,019)	(7.00)		(264,019)	(7.00)		(264,019)
TO		HTH 460/HF	TO-30b	Transfer out positions from Child and Adolescent Mental Health Division Administration (460/HF)	B							(2.00)		(55,392)	(2.00)		(55,392)	(2.00)		(55,392)	(2.00)		(55,392)
TO		HTH 460/HH	TO-30c	Transfer out positions and other current expenses from Diamond Head CMH Services Branch (460/HH)	A	(15.00)	(1.00)	(1,149,788)	(15.00)	(1.00)	(1,149,788)	(15.00)	(1.00)	(1,149,788)	(15.00)	(1.00)	(1,149,788)	(15.00)	(1.00)	(1,149,788)	(15.00)	(1.00)	(1,149,788)
TO		HTH 460/HJ	TO-30d	Transfer out positions and other current expenses from Leeward Oahu Family Guidance Center Branch (460/HJ)	A	(16.00)	(2.50)	(1,071,531)	(16.00)	(2.50)	(1,071,531)	(16.00)	(2.50)	(1,071,531)	(16.00)	(2.50)	(1,071,531)	(16.00)	(2.50)	(1,071,531)	(16.00)	(2.50)	(1,071,531)
TO		HTH 460/HL	TO-30e	Transfer out positions and other current expenses from Hawaii County CMH Services Branch (460/HL)	A	(27.00)	(8.00)	(2,058,918)	(27.00)	(8.00)	(2,058,918)	(27.00)	(8.00)	(2,058,918)	(27.00)	(8.00)	(2,058,918)	(27.00)	(8.00)	(2,058,918)	(27.00)	(8.00)	(2,058,918)
TO		HTH 460/HM	TO-30f	Transfer out positions and other current expenses from Maui County CMH Services Branch (460/HM)	A	(11.00)	(1.50)	(788,532)	(11.00)	(1.50)	(788,532)	(11.00)	(1.50)	(788,532)	(11.00)	(1.50)	(788,532)	(11.00)	(1.50)	(788,532)	(11.00)	(1.50)	(788,532)
TO		HTH 460/HN	TO-30g	Transfer out positions and other current expenses from Kauai County CMH Services Branch (460/HN)	A	(14.00)	(1.00)	(983,915)	(14.00)	(1.00)	(983,915)	(14.00)	(1.00)	(983,915)	(14.00)	(1.00)	(983,915)	(14.00)	(1.00)	(983,915)	(14.00)	(1.00)	(983,915)
TO		HTH 460/HS	TO-30h	Transfer out positions and other current expenses from Family Court Liaison Branch (460/HS)	A	(2.00)	(4.00)	(549,897)	(2.00)	(4.00)	(549,897)	(2.00)	(4.00)	(549,897)	(2.00)	(4.00)	(549,897)	(2.00)	(4.00)	(549,897)	(2.00)	(4.00)	(549,897)
TO		HTH 460/HE	TO-30i	Transfer in positions and other current expenses to Oahu Services Branch (460/HE)	A	53.00	1.50	3,042,350	53.00	1.50	3,042,350	53.00	1.50	3,042,350	53.00	1.50	3,042,350	53.00	1.50	3,042,350	53.00	1.50	3,042,350
TO		HTH 460/HF	TO-30j	Transfer in positions and other current expenses to Child and Adolescent Mental Health Division Administration (460/HF)	A	11.00	10.50	2,000,015	11.00	10.50	2,000,015	11.00	10.50	2,000,015	11.00	10.50	2,000,015	11.00	10.50	2,000,015	11.00	10.50	2,000,015
TO		HTH 460/HV	TO-30k	Transfer in positions and other expenses to Neighbor Island Services Branch (460/HV)	A	53.00	7.00	3,250,178	53.00	7.00	3,250,178	51.00	7.00	3,193,786	51.00	7.00	3,193,786	51.00	7.00	3,193,786	51.00	7.00	3,193,786
TO		HTH 460/HV	TO-30k	Transfer in positions and other expenses to Neighbor Island Services Branch (460/HV)	B							2.00		55,392	2.00		55,392	2.00		55,392	2.00		55,392

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Budget & Finance Recommendation									Governor's Decision								
						FY 16			FY 17			FY 16			FY 17			FY 16			FY 17		
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
TO		HTH495/HC	TO- 31a	Transfer out position and funding for Program Specialist V (#90270H) from HTH 495/HC to HTH HTH907/AP to implement reorganization anticipated to be effective in October 2014.	A	(1.00)		(59,303)	(1.00)		(59,303)	(1.00)		(59,303)	(1.00)		(59,303)	(1.00)		(59,303)	(1.00)		(59,303)

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Budget & Finance Recommendation												Governor's Decision					
						FY 16			FY 17			FY 16			FY 17			FY 16			FY 17		
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
TO		HTH 907/AP	TO-31b	Transfer in position and funding for Program Specialist V (#90270H) from HTH 495/HC to HTH HTH907/AP to implement reorganization anticipated to be acknowledged in October 2014	A	1.00		59,303	1.00		59,303	1.00		59,303	1.00		59,303	1.00		59,303	1.00		59,303
TO		HTH 590/GP	TO-32a	Transfer positions to implement reorg acknowledged 1/21/14	B	(1.00)		(180,290)	(1.00)		(180,290)	(1.00)		(180,290)	(1.00)		(180,290)	(1.00)		(180,290)	(1.00)		(180,290)
TO		HTH 590/GR	TO-32b	Transfer positions to implement reorg acknowledged 1/21/14	B	1.00		180,290	1.00		180,290	1.00		180,290	1.00		180,290	1.00		180,290	1.00		180,290
TO		HTH 590/GQ	TO-33a	Transfer positions to implement reorg acknowledged 1/21/14	B		(0.50)	(43,018)		(0.50)	(43,018)		(0.50)	(43,018)		(0.50)	(43,018)		(0.50)	(43,018)		(0.50)	(43,018)
TO		HTH 590/GQ	TO-33a	Transfer positions to implement reorg acknowledged 1/21/14	P		(6.50)	(1,367,308)		(6.50)	(1,367,308)		(6.50)	(1,367,308)		(6.50)	(1,367,308)		(6.50)	(1,367,308)		(6.50)	(1,367,308)
TO		HTH 590/KK	TO-33b	Transfer positions to implement reorg acknowledged 1/21/14	P		1.00	188,193		1.00	188,193		1.00	188,193		1.00	188,193		1.00	188,193		1.00	188,193
TO		HTH 590/GP	TO-33c	Transfer positions to implement reorg acknowledged 1/21/14	B		0.50	43,018		0.50	43,018		0.50	43,018		0.50	43,018		0.50	43,018		0.50	43,018
TO		HTH 590/GP	TO-33c	Transfer positions to implement reorg acknowledged 1/21/14	P		5.50	1,179,115		5.50	1,179,115		5.50	1,179,115		5.50	1,179,115		5.50	1,179,115		5.50	1,179,115
TO		HTH 590/KK	TO-34a	Transfer positions to implement reorg acknowledged 1/21/14	B	(6.00)	(3.00)	(2,212,358)	(6.00)	(3.00)	(2,212,358)	(6.00)	(3.00)	(2,212,358)	(6.00)	(3.00)	(2,212,358)	(6.00)	(3.00)	(2,212,358)	(6.00)	(3.00)	(2,212,358)
TO		HTH 590/GR	TO-34b	Transfer positions to implement reorg acknowledged 1/21/14	B	6.00	3.00	2,212,358	6.00	3.00	2,212,358	6.00	3.00	2,212,358	6.00	3.00	2,212,358	6.00	3.00	2,212,358	6.00	3.00	2,212,358
TO		HTH 590/KX	TO-35a	Transfer positions to implement reorg acknowledged 1/21/14	P	(2.00)	(2.00)	(558,141)	(2.00)	(2.00)	(558,141)	(2.00)	(2.00)	(558,141)	(2.00)	(2.00)	(558,141)	(2.00)	(2.00)	(558,141)	(2.00)	(2.00)	(558,141)
TO		HTH 590/KK	TO-35b	Transfer positions to implement reorg acknowledged 1/21/14	P	2.00		279,197	2.00		279,197	2.00		279,197	2.00		279,197	2.00		279,197	2.00		279,197
TO		HTH 590/GR	TO-35c	Transfer positions to implement reorg acknowledged 1/21/14	P		2.00	278,944		2.00	278,944		2.00	278,944		2.00	278,944		2.00	278,944		2.00	278,944
TO		HTH 590/GJ	TO-36a	Transfer positions to implement reorg acknowledged 1/21/14	B	(18.00)	(1.00)	(1,403,017)	(18.00)	(1.00)	(1,403,017)	(18.00)	(1.00)	(1,403,017)	(18.00)	(1.00)	(1,403,017)	(18.00)	(1.00)	(1,403,017)	(18.00)	(1.00)	(1,403,017)
TO		HTH 590/KK	TO-36b	Transfer positions to implement reorg acknowledged 1/21/14	B	5.00	1.00	527,063	5.00	1.00	527,063	5.00	1.00	527,063	5.00	1.00	527,063	5.00	1.00	527,063	5.00	1.00	527,063
TO		HTH 590/GR	TO-36c	Transfer positions to implement reorg acknowledged 1/21/14	B	1.00		78,846	1.00		78,846	1.00		78,846	1.00		78,846	1.00		78,846	1.00		78,846
TO		HTH 590/GP	TO-36d	Transfer positions to implement reorg acknowledged 1/21/14	B	12.00		797,108	12.00		797,108	12.00		797,108	12.00		797,108	12.00		797,108	12.00		797,108
TO		HTH 710/MI	TO-37a	Transfer Microbiologist II (#41773) from HTH 710/MI to HTH 710/MK to implement reorg acknowledged 7/16/14.	A	(1.00)		(40,548)	(1.00)		(40,548)	(1.00)		(40,548)	(1.00)		(40,548)	(1.00)		(40,548)	(1.00)		(40,548)
TO		HTH 710/MK	TO-37b	Transfer Microbiologist II (#41773) from HTH 710/MI to HTH 710/MK to implement reorg acknowledged 7/16/14.	A	1.00		40,548	1.00		40,548	1.00		40,548	1.00		40,548	1.00		40,548	1.00		40,548
TO		HTH 840/FH	TO-38a	Transfer funds of \$136,512N & \$140,923W from Other Current Exp to Personal Svcs to accurately reflect & fully fund salaries for 7 posns per Exec Bud Instructions	N			-			-			-			-			-			-
TO		HTH 840/FH	TO-38b	Transfer funds of \$136,512N & \$140,923W from Other Current Exp to Personal Svcs to accurately reflect & fully fund salaries for 7 posns per Exec Bud Instructions	W			-			-			-			-			-			-
TO		HTH 840/FJ	TO-39	Transfer funds from Other Current Exp to Personal Svcs to reflect annual salary for 3 new DBC posns (95508H, 95509H, 95510H) funded for 6-mo.s only in Act 122/SLH 2014 per Exec Bud Instructions	B			-			-			-			-			-			-

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Budget & Finance Recommendation									Governor's Decision																									
						FY 16			FY 17			FY 16			FY 17			FY 16			FY 17																			
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount																	
SUBTOTAL TRADE-OFF/TRANSFERS (TO):						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
By MOF																																								
					A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
					B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
					N	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
					P	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
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					X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ADJUSTED STATUS QUO TOTAL = BASE + TO:						2,595.12	614.30	922,838,143	2,595.12	614.30	927,777,955	2,595.12	614.30	922,838,143	2,595.12	614.30	927,777,955	2,595.12	614.30	922,838,143	2,595.12	614.30	927,777,955	2,595.12	614.30	922,838,143	2,595.12	614.30	927,777,955	2,595.12	614.30	927,777,955	2,595.12	614.30	927,777,955	2,595.12	614.30	927,777,955		
By MOF																																								
					A	2,009.06	367.30	410,468,415	2,009.06	367.30	413,919,270	2,009.06	367.30	410,468,415	2,009.06	367.30	413,919,270	2,009.06	367.30	410,468,415	2,009.06	367.30	413,919,270	2,009.06	367.30	410,468,415	2,009.06	367.30	413,919,270	2,009.06	367.30	413,919,270	2,009.06	367.30	413,919,270	2,009.06	367.30	413,919,270		
					B	164.00	34.00	211,969,509	164.00	34.00	212,255,451	164.00	34.00	211,969,509	164.00	34.00	212,255,451	164.00	34.00	211,969,509	164.00	34.00	212,255,451	164.00	34.00	211,969,509	164.00	34.00	212,255,451	164.00	34.00	212,255,451	164.00	34.00	212,255,451	164.00	34.00	212,255,451		
					N	268.46	64.25	88,082,849	268.46	64.25	89,073,145	268.46	64.25	88,082,849	268.46	64.25	89,073,145	268.46	64.25	88,082,849	268.46	64.25	89,073,145	268.46	64.25	88,082,849	268.46	64.25	89,073,145	268.46	64.25	89,073,145	268.46	64.25	89,073,145	268.46	64.25	89,073,145		
					P	71.40	141.75	39,201,021	71.40	141.75	39,201,021	71.40	141.75	39,201,021	71.40	141.75	39,201,021	71.40	141.75	39,201,021	71.40	141.75	39,201,021	71.40	141.75	39,201,021	71.40	141.75	39,201,021	71.40	141.75	39,201,021	71.40	141.75	39,201,021	71.40	141.75	39,201,021		
					R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
					S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
					T	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
					U	5.00	3.00	3,739,241	5.00	3.00	3,755,575	5.00	3.00	3,739,241	5.00	3.00	3,755,575	5.00	3.00	3,739,241	5.00	3.00	3,755,575	5.00	3.00	3,739,241	5.00	3.00	3,755,575	5.00	3.00	3,755,575	5.00	3.00	3,755,575	5.00	3.00	3,755,575		
					V	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
					W	77.20	4.00	169,377,108	77.20	4.00	169,573,493	77.20	4.00	169,377,108	77.20	4.00	169,573,493	77.20	4.00	169,377,108	77.20	4.00	169,573,493	77.20	4.00	169,377,108	77.20	4.00	169,573,493	77.20	4.00	169,573,493	77.20	4.00	169,573,493	77.20	4.00	169,573,493		
					X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Budget & Finance Recommendation									Governor's Decision								
						FY 16			FY 17			FY 16			FY 17			FY 16			FY 17		
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
SELECTED FIXED COST AND ENTITLEMENT EXPENSE REQUESTS:																							

SUBTOTAL SELECTED FIXED COST AND ENTITLEMENT EXPENSE (FE):

	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
By MOF																			
General A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Funds N	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Federal Funds P	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Private R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
County S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trust T	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Inter-departmental Transfer U	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Stimulus Funds V	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revolving W	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ADJUSTED STATUS QUO TOTAL = BASE + TO + FE

	2,595.12	614.30	922,838,143	2,595.12	614.30	927,777,955	2,595.12	614.30	922,838,143	2,595.12	614.30	927,777,955	2,595.12	614.30	922,838,143	2,595.12	614.30	927,777,955
By MOF																		
General A	2,009.06	367.30	410,468,415	2,009.06	367.30	413,919,270	2,009.06	367.30	410,468,415	2,009.06	367.30	413,919,270	2,009.06	367.30	410,468,415	2,009.06	367.30	413,919,270
Special B	164.00	34.00	211,969,509	164.00	34.00	212,255,451	164.00	34.00	211,969,509	164.00	34.00	212,255,451	164.00	34.00	211,969,509	164.00	34.00	212,255,451
Federal Funds N	268.46	64.25	88,082,849	268.46	64.25	89,073,145	268.46	64.25	88,082,849	268.46	64.25	89,073,145	268.46	64.25	88,082,849	268.46	64.25	89,073,145
Other Federal Funds P	71.40	141.75	39,201,021	71.40	141.75	39,201,021	71.40	141.75	39,201,021	71.40	141.75	39,201,021	71.40	141.75	39,201,021	71.40	141.75	39,201,021
Private R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
County S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trust T	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Inter-departmental Transfer U	5.00	3.00	3,739,241	5.00	3.00	3,755,575	5.00	3.00	3,739,241	5.00	3.00	3,755,575	5.00	3.00	3,739,241	5.00	3.00	3,755,575
Federal Stimulus Funds V	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revolving W	77.20	4.00	169,377,108	77.20	4.00	169,573,493	77.20	4.00	169,377,108	77.20	4.00	169,573,493	77.20	4.00	169,377,108	77.20	4.00	169,573,493
Other X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Budget & Finance Recommendation												Governor's Decision					
						FY 16			FY 17			FY 16			FY 17			FY 16			FY 17		
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
SELECTED NON-GENERAL FUND ADJUSTMENT REQUESTS:																							
NG		HTH 520/AI	NG-1a	Change the MOF of Facility Access Unit Staff from General to Special and convert to Exempt Permanent	A																		
NG		HTH 520/AI	NG-1b	Change the MOF of Facility Access Unit Staff from General to Special and convert to Exempt Permanent	B																		
NG		HTH 560/KC	NG-2	To delete \$250,000 in Other Current Expenses in HTH 560/KC special funds for the Early Childhood Obesity Program which was a one-time non-recurring budget line item in ACT 134 (SLH2013).	B			(250,000)			(250,000)			(250,000)			(250,000)			(250,000)			

SUBTOTAL SELECTED NON-GENERAL FUND ADJUSTMENT (NG):

-	-	(250,000)	-	-	(250,000)	-	-	(250,000)	-	-	(250,000)	-	-	(250,000)	-	-	(250,000)	-	-	(250,000)
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By MOF

General	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special	B	-	-	(250,000)	-	-	(250,000)	-	-	(250,000)	-	-	(250,000)	-	-	(250,000)	-	-	(250,000)	-
Federal Funds	N	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Private	R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
County	S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Stimulus Funds	V	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ADJUSTED STATUS QUO = BASE + TO + FE + NG

2,595.12	614.30	922,588,143	2,595.12	614.30	927,527,955	2,595.12	614.30	922,588,143	2,595.12	614.30	927,527,955	2,595.12	614.30	922,588,143	2,595.12	614.30	927,527,955
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By MOF

General	A	2,009.06	367.30	410,468,415	2,009.06	367.30	413,919,270	2,009.06	367.30	410,468,415	2,009.06	367.30	413,919,270	2,009.06	367.30	410,468,415	2,009.06	367.30	413,919,270
Special	B	164.00	34.00	211,719,509	164.00	34.00	212,005,451	164.00	34.00	211,719,509	164.00	34.00	212,005,451	164.00	34.00	211,719,509	164.00	34.00	212,005,451
Federal Funds	N	268.46	64.25	88,082,849	268.46	64.25	89,073,145	268.46	64.25	88,082,849	268.46	64.25	89,073,145	268.46	64.25	88,082,849	268.46	64.25	89,073,145
Other Federal Funds	P	71.40	141.75	39,201,021	71.40	141.75	39,201,021	71.40	141.75	39,201,021	71.40	141.75	39,201,021	71.40	141.75	39,201,021	71.40	141.75	39,201,021
Private	R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
County	S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Inter-departmental Transfer	U	5.00	3.00	3,739,241	5.00	3.00	3,755,575	5.00	3.00	3,739,241	5.00	3.00	3,755,575	5.00	3.00	3,739,241	5.00	3.00	3,755,575
Federal Stimulus Funds	V	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revolving	W	77.20	4.00	169,377,108	77.20	4.00	169,573,493	77.20	4.00	169,377,108	77.20	4.00	169,573,493	77.20	4.00	169,377,108	77.20	4.00	169,573,493
Other	X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	FY 16			FY 17			Budget & Finance Recommendation						Governor's Decision					
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FY 16			FY 17			FY 16			FY 17		
												FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
SELECTED FEDERAL FUNDING ADJUSTMENT REQUESTS:																							
FF		HTH 907/AE	FF-1	Adjust federal ceiling for MOF P to match Form FF and establish 4.00 temporary positions	P		4.00	647,244		4.00	647,244		4.00	647,244		4.00	647,244		4.00	647,244		4.00	647,244
FF		HTH 131/DC	FF-2	Request 1.00 Accountant III	P		1.00	66,594		1.00	66,594		1.00	66,594		1.00	66,594		1.00	66,594		1.00	66,594
FF		HTH 131/DC	FF-3	Request 1.00 BTP Public Health Educator	N		1.00	40,428		1.00	40,428		1.00	40,428		1.00	40,428		1.00	40,428		1.00	40,428
FF		HTH 495/HB	FF-4	Establish other federal grant ceiling for Behavioral Health Services Information System and establish 1.00 temporary ITS	P		1.00	137,363		1.00	137,363		1.00	137,363		1.00	137,363		1.00	137,363		1.00	137,363
FF		HTH 849/FA	FF-5	Add 1.00 perm Information Technology Spec V position to manage/coordinate/sustain new/ongoing data management system activities in Env Health Administration, funded by the Exchange Network grant	P	1.00		49,102	1.00		101,633	1.00		49,102	1.00		101,633	1.00		49,102	1.00		101,633
FF		HTH 849/FD	FF-6	Add 1.00 perm Office Asst III position for the Hazard Evaluation and Emergency Response Office funded by the State Response Program grant.	P	1.00		40,584	1.00		40,584	1.00		40,584	1.00		40,584	1.00		40,584	1.00		40,584
FF		HTH 100/DI	FF-7	Housekeeping request to adjust federal ceiling fund ceiling to conform with the Form FF process in FB 2015-17.	N			164,762			164,762			164,762			164,762			164,762			164,762
FF		HTH 849/FD	FF-8	Adjust federal fund ceiling per Form FF	P			121,141			(120,859)			121,141			(120,859)			121,141			(120,859)
FF		HTH 840/FF	FF-9a	Change MOF from N to P for the PM 2.5 Monitoring Network grant per administrative directives	N	(1.00)		(210,000)	(1.00)		(210,000)	(1.00)		(210,000)	(1.00)		(210,000)	(1.00)		(210,000)	(1.00)		(210,000)
FF		HTH 840/FF	FF-9b	Change MOF from N to P for the PM 2.5 Monitoring Network grant per administrative directives	P	1.00		210,000	1.00		210,000	1.00		210,000	1.00		210,000	1.00		210,000	1.00		210,000
FF		HTH 840/FJ	FF-10	Adjust federal fund ceiling per Form FF	P			247,522			247,522			247,522			247,522			247,522			247,522
FF		HTH 131/DC	FF-11	Request 4.00 temp FTE positions - 1.00 Establish a Notifiable Disease Surveillance and Information Coordinator, 1.00 Influenza Surveillance Coordinator, 1.00 Epidemiologist I, and 1.00 HAI Collaborative Coordinator	P		4.00	391,929		4.00	391,929		4.00	391,929		4.00	391,929		4.00	391,929		4.00	391,929
FF		HTH 760/MS	FF-12	Adjust federal fund ceiling per Form FF	P			17,130			21,130			17,130			21,130			17,130			21,130
FF		HTH 840/GF	FF-13	Adjust federal fund ceiling per Form FF	N			(1,051,003)			1,434,997			(1,051,003)			1,434,997			(1,051,003)			1,434,997
FF		HTH 440/HO	FF-14	Housekeeping request to adjust federal ceiling fund ceiling to conform with the Form FF process in FB 2015-17.	N			381,805			381,805			381,805			381,805			381,805			381,805
FF		HTH 730/MT	FF-15	Add funds to align with federal awards (PHHS Block Grant)	P			7,290			7,290			7,290			7,290			7,290			7,290
FF		HTH 440/HR	FF-16	Establish 1.00 Hawaii Pathways Project Coordinator for the Hawaii Pathways Project Hawaii Pathways Project	P		1.00	711,818		1.00	711,818		1.00	711,818		1.00	711,818		1.00	711,818		1.00	711,818
FF		HTH 440/HR	FF-17	Remove Federal Ceiling for the Strategic Prevention Framework - State Incentive Grant.	N		(3.00)	(146,677)		(3.00)	(146,677)		(3.00)	(146,677)		(3.00)	(146,677)		(3.00)	(146,677)		(3.00)	(146,677)
FF		HTH 440/HD	FF-18	Hawaii Partnerships for Success Increase Federal Ceiling	P		2.00	1,776,772		2.00	1,776,772		2.00	1,776,772		2.00	1,776,772		2.00	1,776,772		2.00	1,776,772
FF		HTH 460/HF	FF-19	Housekeeping item to reduce grant budget according to grant award (Block Grant)	N			(418,564)			(418,564)			(418,564)			(418,564)			(418,564)			(418,564)
FF		HTH 495/HB	FF-20	Decrease Other Federal Fund ceiling in FY17 for MOF P due to completion of the Mental Health Transformation Grant: Implementing a Trauma-informed System of Care	P					(2.50)	(731,827)		(2.50)	(731,827)		(2.50)	(731,827)		(2.50)	(731,827)		(2.50)	(731,827)
FF		HTH 560/CW	FF-21	To delete 1.00 temp FTE Malama Research Analyst (#91615H) from HTH 560/CW.	P		(1.00)	(73,140)		(1.00)	(73,140)		(1.00)	(73,140)		(1.00)	(73,140)		(1.00)	(73,140)		(1.00)	(73,140)
FF		HTH 560/CW	FF-22	To delete 1.00 temp FTE Statistics Clerk I (#117656H) from HTH 560/CW.	P		(1.00)	(41,103)		(1.00)	(41,103)		(1.00)	(41,103)		(1.00)	(41,103)		(1.00)	(41,103)		(1.00)	(41,103)
FF		HTH 560/CW	FF-23	To delete 1.00 perm FTE Registered Nurse IV (#22027) from HTH 560/CW.	N	(1.00)		(121,512)	(1.00)		(121,512)	(1.00)		(121,512)	(1.00)		(121,512)	(1.00)		(121,512)	(1.00)		(121,512)
FF		HTH 560/CF	FF-24a	To delete 1.00 temp FTE Research Analyst (#92807H) from HTH 560/CF.	P		(0.50)	(54,165)		(0.50)	(54,165)		(0.50)	-		(0.50)	-		(0.50)	-		(0.50)	-

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Budget & Finance Recommendation												Governor's Decision					
						FY 16			FY 17			FY 16			FY 17			FY 16			FY 17		
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
FF		HTH 560/CF	FF-24b	To delete 1.00 temp FTE Research Analyst (#92807H) from HTH 560/CF.	N		(0.50)	(54,165)		(0.50)	(54,165)		(0.50)	-		(0.50)	-		(0.50)	-		(0.50)	-
FF		HTH 560/CF	FF-25	To delete 1.00 temp Data Coordinator (92801H) and funds from HTH 560/CF.	P		(1.00)	(559,151)		(1.00)	(559,151)		(1.00)	(559,151)		(1.00)	(559,151)		(1.00)	(559,151)		(1.00)	(559,151)
FF		HTH 560/CF	FF-26a	Change MOF of the PREP grant from "P" to "N"	P		(1.00)	(399,470)		(1.00)	(399,470)		(1.00)	(399,470)		(1.00)	(399,470)		(1.00)	(399,470)		(1.00)	(399,470)
FF		HTH 560/CF	FF-26b	Change MOF of the PREP grant from "P" to "N"	N		1.00	250,000		1.00	250,000		1.00	250,000		1.00	250,000		1.00	250,000		1.00	250,000
FF		HTH 560/CF	FF-27a	Change MOF of the Abstinence Education Grant Program from "P" to "N"	P						(200,000)						(200,000)						(200,000)
FF		HTH 560/CF	FF-27b	Change MOF of the Abstinence Education Grant Program from "P" to "N". Increase federal fund ceiling in FY17 for the next anticipated project period.	N						140,198						140,198						140,198
FF		HTH 560/CC	FF-28a	Change MOF of the Universal Newborn Hearing Screening grant from "P" to "N"	P					(3.00)	(450,000)					(3.00)	(450,000)					(3.00)	(450,000)
FF		HTH 560/CC	FF-28b	Change MOF of the Universal Newborn Hearing Screening grant from "P" to "N"	N					3.00	750,000					3.00	750,000					3.00	750,000
FF		HTH 560/CC	FF-29	Increase federal fund ceiling for the Genetics Services Project for the next anticipated 5 year project.	P						3,000,000						3,000,000						3,000,000
FF		HTH 560/CT	FF-30	Delete 1.00 temp FTE Social Worker I, 1.00 temp Data Clerk, and funds from the Maternal Infant and Early Childhood Home Visiting Program.	P		(2.00)	(3,089,862)		(2.00)	(3,089,862)		(2.00)	(3,089,862)		(2.00)	(3,089,862)		(2.00)	(3,089,862)		(2.00)	(3,089,862)
FF		HTH 560/GI	FF-31	Increase federal fund ceiling for the Women, Infants, and Children grant to match new award amount.	N			309,430			309,430			309,430			309,430			309,430			309,430
FF		HTH 560/GI	FF-32	Decrease federal fund ceiling for the Women, Infants, and Children - Breastfeeding Peer Counseling grant to match new award amount.	N			(63,101)			(63,101)			(63,101)			(63,101)			(63,101)			(63,101)
FF		HTH 560/KC	FF-33	Increase federal fund ceiling for the Rural Hospital Flexibility Program grant in FY16 due to new project period.	P			2,250,000			450,000			2,250,000			450,000			2,250,000			450,000

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Budget & Finance Recommendation												Governor's Decision								
						FY 16			FY 17			FY 16			FY 17			FY 16			FY 17					
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount			
FF		HTH 560/KC	FF-34a	Change MOF of the Abstinence-Education Grant Program STATE OFFICE OF RURAL HEALTH (SORH) program from "P" to "N". Increase federal fund ceiling in FY17 for the next anticipated project period.	P				(1.00)		(80,582)				(1.00)		(80,582)							(1.00)		(80,582)
FF		HTH 560/KC	FF-34b	Change MOF of the Abstinence-Education Grant STATE OFFICE OF RURAL HEALTH (SORH) program from "P" to "N". Increase federal fund ceiling in FY17 for the next anticipated project period.	N				1.00		532,644				1.00		532,644							1.00		532,644
FF		HTH 560/KC	FF-35	Increase federal fund ceiling for the Small Rural Hospital Improvement Grant in FY16 due to new project period.	P						280,800						280,800									280,800
FF		HTH 560/KC	FF-36	Increase federal fund ceiling for the CISS-SECCS Planning Grant in FY17 due to new project period.	P						420,000						420,000									420,000
FF		HTH 560/KC	FF-37	Increase federal fund ceiling for the Category B Hawaii Pregnancy Risk Assessment Monitoring Grant in FY16 due to new project period.	P						813,745						813,745									813,745
FF		HTH 590/GP	FF-38	Adjust federal fund ceiling per Form FF	P												5,687,569									5,687,569
FF		HTH 590/KK	FF-39	Adjust federal fund ceiling per Form FF Add 10.00 temp FTE funded by the Healthy Hawaii Initiative and the Heart Disease & Stroke, Diabetes and Obesity Prevention grants	P				10.00		3,050,539				10.00		3,050,539							10.00		3,050,539
FF		HTH 610/FR	FF-40	Adjust federal fund ceiling per Form FF	N						(101,443)						(101,443)									(101,443)
FF		HTH710/MK	FF-41	Adjust federal fund ceiling per Form FF	P						1,570,171						1,570,171									1,570,171
FF		HTH 720/MP	FF-42	Adjust federal ceiling for MOF P to match Form FF	P						(388,397)						(388,397)									(388,397)
FF		HTH720/MP	FF-43	Increase MOF P by \$316,495 to accommodate transfer of funds from DHS to DOH per Act 093, SLH 2012 to make contract payments for the certification of Community Care Foster Family Homes and licensure of Case Management Agencies.	P						316,495						316,495									316,495
FF		HTH 730/MT	FF-44	Add funds to align with federal award (Core VIPP)	P						600,000						600,000									600,000
FF		HTH 904/AJ	FF-45a	Adjust federal ceiling for MOF N to match Form FF	N						47,937						47,937									47,937
FF		HTH 904/AJ	FF-45b	Adjust federal ceiling for MOF P to match Form FF	P						(43,411)						(43,411)									(43,411)

SUBTOTAL SELECTED FEDERAL FUNDING ADJUSTMENT REQUESTS (FF):

1.00	15.00	7,085,437	1.00	19.00	14,541,870	1.00	15.00	7,253,767	1.00	12.50	14,750,200	1.00	15.00	7,253,767	1.00	12.50	14,750,200
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By MOF	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
General	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Funds	(2.00)	(1.50)	(972,103)	(2.00)	2.50	2,896,311	(2.00)	(1.50)	(917,938)	(2.00)	2.50	2,950,476	(2.00)	(1.50)	(917,938)	(2.00)	2.50	2,950,476
Other Federal Funds	3.00	16.50	8,057,540	3.00	16.50	11,645,559	3.00	16.50	8,171,705	3.00	10.00	11,799,724	3.00	16.50	8,171,705	3.00	10.00	11,799,724
Private	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
County	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trust	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Inter-departmental Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Stimulus Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revolving	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Budget & Finance Recommendation									Governor's Decision								
						FY 16			FY 17			FY 16			FY 17			FY 16			FY 17		
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
ADJUSTED STATUS QUO = BASE + TO + FE + NG + FF						2,596.12	629.30	929,673,580	2,596.12	633.30	942,069,825	2,596.12	629.30	929,841,910	2,596.12	626.80	942,278,155	2,596.12	629.30	929,841,910	2,596.12	626.80	942,278,155
By MOF																							
General	A					2,009.06	367.30	410,468,415	2,009.06	367.30	413,919,270	2,009.06	367.30	410,468,415	2,009.06	367.30	413,919,270	2,009.06	367.30	410,468,415	2,009.06	367.30	413,919,270
Special	B					164.00	34.00	211,719,509	164.00	34.00	212,005,451	164.00	34.00	211,719,509	164.00	34.00	212,005,451	164.00	34.00	211,719,509	164.00	34.00	212,005,451
Federal Funds	N					266.46	62.75	87,110,746	266.46	66.75	91,969,456	266.46	62.75	87,164,911	266.46	66.75	92,023,621	266.46	62.75	87,164,911	266.46	66.75	92,023,621
Other Federal Funds	P					74.40	158.25	47,258,561	74.40	158.25	50,846,580	74.40	158.25	47,372,726	74.40	151.75	51,000,745	74.40	158.25	47,372,726	74.40	151.75	51,000,745
Private	R					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
County	S					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trust	T					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Inter-departmental Transfer	U					5.00	3.00	3,739,241	5.00	3.00	3,755,575	5.00	3.00	3,739,241	5.00	3.00	3,755,575	5.00	3.00	3,739,241	5.00	3.00	3,755,575
Federal Stimulus Funds	V					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revolving	W					77.20	4.00	169,377,108	77.20	4.00	169,573,493	77.20	4.00	169,377,108	77.20	4.00	169,573,493	77.20	4.00	169,377,108	77.20	4.00	169,573,493
Other	X					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	FY 16			FY 17			Budget & Finance Recommendation						Governor's Decision					
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FY 16			FY 17			FY 16			FY 17		
												FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
ADJUSTMENT TO NON-RECURRING ITEMS:																							

SUBTOTAL ADJUSTMENT TO NON-RECURRING ITEMS (NR):	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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By MOF	A	B	N	P	R	S	T	U	V	W	X	A	B	N	P	R	S	T	U	V	W	X	A	B	N	P	R	S	T	U	V	W	X
General	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Special	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Federal Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Federal Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Private	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
County	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Trust	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Inter-departmental Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Federal Stimulus Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Revolving	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

TOTAL STATUS QUO = BASE + TO + FE + NG + FF + NR	2,596.12	629.30	929,673,580	2,596.12	633.30	942,069,825	2,596.12	629.30	929,841,910	2,596.12	626.80	942,278,155	2,596.12	629.30	929,841,910	2,596.12	626.80	942,278,155
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By MOF	A	B	N	P	R	S	T	U	V	W	X	A	B	N	P	R	S	T	U	V	W	X	A	B	N	P	R	S	T	U	V	W	X
General	2,009.06	367.30	410,468,415	2,009.06	367.30	413,919,270	2,009.06	367.30	410,468,415	2,009.06	367.30	413,919,270	2,009.06	367.30	410,468,415	2,009.06	367.30	413,919,270	2,009.06	367.30	410,468,415	2,009.06	367.30	413,919,270	2,009.06	367.30	410,468,415	2,009.06	367.30	413,919,270	2,009.06	367.30	410,468,415
Special	164.00	34.00	211,719,509	164.00	34.00	212,005,451	164.00	34.00	211,719,509	164.00	34.00	212,005,451	164.00	34.00	211,719,509	164.00	34.00	212,005,451	164.00	34.00	211,719,509	164.00	34.00	212,005,451	164.00	34.00	211,719,509	164.00	34.00	212,005,451	164.00	34.00	212,005,451
Federal Funds	266.46	62.75	87,110,746	266.46	66.75	91,969,456	266.46	62.75	87,164,911	266.46	66.75	92,023,621	266.46	62.75	87,164,911	266.46	66.75	92,023,621	266.46	62.75	87,164,911	266.46	66.75	92,023,621	266.46	66.75	87,164,911	266.46	66.75	92,023,621	266.46	66.75	92,023,621
Other Federal Funds	74.40	158.25	47,258,561	74.40	158.25	50,846,580	74.40	158.25	47,372,726	74.40	151.75	51,000,745	74.40	158.25	47,372,726	74.40	151.75	51,000,745	74.40	158.25	47,372,726	74.40	151.75	51,000,745	74.40	151.75	47,372,726	74.40	151.75	51,000,745	74.40	151.75	51,000,745
Private	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
County	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Trust	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Inter-departmental Transfer	5.00	3.00	3,739,241	5.00	3.00	3,755,575	5.00	3.00	3,739,241	5.00	3.00	3,755,575	5.00	3.00	3,739,241	5.00	3.00	3,755,575	5.00	3.00	3,739,241	5.00	3.00	3,755,575	5.00	3.00	3,739,241	5.00	3.00	3,755,575	5.00	3.00	3,755,575
Federal Stimulus Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Revolving	77.20	4.00	169,377,108	77.20	4.00	169,573,493	77.20	4.00	169,377,108	77.20	4.00	169,573,493	77.20	4.00	169,377,108	77.20	4.00	169,573,493	77.20	4.00	169,377,108	77.20	4.00	169,573,493	77.20	4.00	169,377,108	77.20	4.00	169,573,493	77.20	4.00	169,573,493
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	FY 16			FY 17			Budget & Finance Recommendation			Governor's Decision					
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
ADDITIONAL RESOURCES FOR CURRENT PROGRAMS:																				
AR		HTH 501/CN	AR-1	Increase State Match for the DDD Home & Community Base Service Waiver Service	A			7,141,883			7,141,883									
AR		HTH 501/CN	AR-2	ICF/ID State Match Cost Increase (Rebasing).	A			635,000			635,000									
AR		HTH 730/MQ	AR-3a	Add General Funds and Increase EMS Special Fund Ceiling for Statewide Emergency Ambulance Services for collective bargaining increases and to maintain current services.	A			7,823,002			11,298,684									
AR		HTH 730/MQ	AR-3b	Add General Funds and Increase EMS Special Fund Ceiling for Statewide Emergency Ambulance Services for collective bargaining increases and to maintain current services.	B			600,000			600,000									
AR		HTH 430/HQ	AR-4	Additional security guard services for Hawaii State Hospital (HSH)	A			1,752,000			1,752,000									
AR		HTH 430/HQ	AR-5	Additional funds to cover projected deficits at Hawaii State Hospital (HSH)	A			2,997,000			2,997,000									
AR		HTH 460/HL	AR-6	Fully fund salary for Clinical Psychologist position, established in Act 122 SLH 2014	A			27,750			27,750									
AR		HTH 907/AM	AR-7	Additional funding to fully fund the ITS IV position for Maui DHO.	A			23,768			25,434									
AR		HTH 720/MP	AR-8	Add'l positions - Licensing	A	2.00		119,508	4.00		311,924									
AR		HTH 720/MP	AR-9	LCMC/ADC funds	A	1.00		162,832	1.00		154,832									
AR		HTH 720/MP	AR-10	Add'l position - Admin Acct	A	1.00		34,614	1.00		52,414									
AR		HTH 720/MP	AR-11	OA III funds Act 213, SLH 2013	A		1.00	28,700		1.00	28,700									
AR		HTH 720/MP	AR-12	Home Care Licensing Funds	A	1.00		103,668	1.00		103,668									
AR		HTH 720/MP	AR-13a	Additional Positions for the OHCA Medicare Section	A	0.80		30,334	1.60		125,376									
AR		HTH 720/MP	AR-13b	Additional Positions for the OHCA Medicare Section	P	2.20		214,926	4.40		653,580									
AR		HTH 720/MP	AR-14	Licensing Sec Wkstrn Upgrade	A						70,000									
AR		HTH 501/KB	AR-15	Funding for an Electronic Health Record to meet Federal Standards	A			930,000			-									
AR		HTH 907/AB	AR-16	Lease Rent for AAFES for July to Dec 2016	A						2,409,800									
AR		HTH 520/AI	AR-16a	Office Reallocation Costs	A			149,022												
AR		HTH 520/AI	AR-16b	Office Reallocation Costs	B			104,811												
AR		HTH 849/FB	AR-16c	Add funds for Other Current Expenses for routine R&M and utilities for AAFES building on Ala Moana Blvd	A			350,000												
AR		HTH 849/FB	AR-16d	Add funds for relocation to Waimano Ridge and facility related costs	A			2,608,380			1,782,380									
AR		HTH 905/AH	AR-16e	Moving costs from AAFES Bldg. to Karmamalu Bldg.	A			58,093												
AR		HTH 610/FR	AR-16f	Add funds for Other Current Exps & Equipment for the Asbestos and Lead Abatement Spec Fd for move to Halawa	B			45,000			25,000									
AR		HTH 430/HQ	AR-17	Purchase one (1) new wheel chair accessible passenger van for Hawaii State Hospital (HSH)	A			55,000												
AR		HTH 840/FX (FG)	AR-18a	Change MOF to A-General from W-Env Response Revolving Fund for 3.00 perm EHS IV positions in the Clean Water Branch	W	(3.00)		(199,296)	(3.00)		(199,296)									
AR		HTH 840/FX (FG)	AR-18b	Change MOF to A-General from W-Env Response Revolving Fund for 3.00 perm EHS IV positions in the Clean Water Branch	A	3.00		147,168	3.00		152,316									
AR		HTH 430/HQ	AR-19	Convert temporary positions to permanent positions	A	22.00	(22.00)	-	22.00	(22.00)	-									
AR		HTH907/AG	AR-20	Office 365 licenses for DOH staff	A			874,800			874,800									
AR		HTH 590/KK	AR-21	Increase the budget ceiling for the Tobacco Settlement Special Fund to fully distribute anticipated receipts, as mandated	B			4,922,000			1,343,000									

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	FY 16			FY 17			Budget & Finance Recommendation						Governor's Decision									
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FY 16			FY 17			FY 16			FY 17						
												FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount				
AR		HTH 460/HF	AR-43b	Establish 2.00 FTE Permanent positions, Transfer In 1.00 position count from the Central Oahu Family Guidance Center Branch (HTH 460/HE), and provide funding for these 3.00 positions	A	3.00		76,674	3.00		156,030																
AR		HTH 908/AR	AR-44	Estb 1.00 Research Analyst to perform language access compliance monitoring and provide technical assistance to state and state-funded agencies. Estb 1.00 Office Assistant to provide clerical support.	A	2.00		50,118	2.00		84,168																
AR		HTH 907/AL	AR-45	Establish 1 permanent OA III for Hawaii DHO	A	1.00		18,350	1.00		28,700																
AR		HTH 849/FB	AR-46	Add 2.00 perm Accountant III positions for increased workload from the State's new accounting methodology for federal awards	A	2.00		45,348	2.00		93,864																
AR		HTH 710/MJ	AR-47	Add funds for 1.00 perm Microbiologist III & 1.00 perm Microbiologist IV	A	2.00		45,606	2.00		94,404																
AR		HTH 131/DC	AR-48	State Support for Immunization Vaccines	A			710,713			710,713																
AR		HTH 501/JA	AR-49	Establish 1.00 FTE Temporary Social Service Assistant IV Position in the DDD Certification Unit to Comply with Act 213 SLH 2013	A		1.00	28,836		1.00	28,836																
AR		HTH 501/ED	AR-50	Request to Purchase Dental Equipment in the DDD Hospital & Community Dental Services Branch	A			259,900			-																
AR		HTH 849/FB	AR-51	Add 1.00 perm Personnel Clerk IV position for the Env Resources Office to handle workload and ensure coverage for the EHA programs (HTH 849, HTH 840, HTH 810)	A	1.00		14,994	1.00		29,988																
AR		HTH 501/ED	AR-52	Establish 3.00 FTE Permanent Positions in the DDD Hospital & Community Dental Services Branch	A	3.00		52,842	3.00		105,684																
AR		HTH 430/HR	AR-53	Convert temporary positions to permanent positions	A	2.00	(2.00)	-	2.00	(2.00)	-																
AR		HTH 907/AM	AR-54	Replace 2 motor vehicles for Maui DHO	A			39,800																			
AR		HTH 840/FG	AR-55	Add 2.00 perm Env Hlth Spec IV positions for watershed and surface water quality monitoring, assessment, and analysis statewide	A	2.00		49,056	2.00		101,544																
AR		HTH 501/JA	AR-56	Establish 1.00 FTE Permanent Registered Nurse III to the DDD Outcomes and Compliance Branch to conduct health related monitoring of homes statewide	A	1.00		40,321	1.00		80,642																
AR		HTH 850/FS	AR-57	Add 1.00 temp OA V and Other Current Expenses for the Environmental Council to promulgate rules	A		1.00	56,943		1.00	40,986																
AR		HTH 840/FF	AR-58a	Change MOF from N-Federal, Air Pollution Control Grant, to A-General for 1.00 perm Planner IV (#39986) and transfer related federal funds from Personal Services to Other Current Expenses	N	(1.00)		-	(1.00)		-																
AR		HTH 840/FF	AR-58b	Change MOF from N-Federal to A-General for 1.00 perm Planner IV (#39986)	A	1.00		69,876	1.00		72,324																
AR		HTH 760/MS	AR-59	Convert from temp to perm 2-Office Asst IV (#120381, #120383) & 1-Office Asst III (#120384) for ongoing function and to aid in recruitment/retention	A	3.00	(3.00)	-	3.00	(3.00)	-																
AR		HTH 840/FG	AR-60	Add funds for 1.00 perm Office Asst III position to provide clerical support for Clean Water Branch to enable water quality, permitting, environmental review, and reporting functions to be performed timely	A	1.00		13,350	1.00		26,700																
AR		HTH 905/AH	AR-61	Convert 1.00 Program Specialist (DD) IV from Temporary Civil Service to Permanent Civil Service	A	1.00	(1.00)		1.00	(1.00)																	

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Budget & Finance Recommendation						Governor's Decision											
						FY 16			FY 17			FY 16			FY 17								
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount			
AR		HTH 908/AR	AR-62	Request for continued funding for the Language Access Resource Center and Multilingual Website Project and its inclusion in OLA's base budget, and for additional positions as provided for under Act 217, SLH 2013.	A	3.00		279,000	3.00		264,000												
AR		HTH 501/JS	AR-63	Request 3 new state vehicles to replace old and unrepairable vehicles on Kauai for DDD	A			89,200															
AR		HTH 520/AI	AR-64	Add funds for DCAB Parking Database Upgrade	A			100,000															
AR		HTH 840/FJ	AR-65	Add funds for revision of the State's Integrated Solid Waste Management Plan	A			350,000															
AR		HTH 850/FS	AR-66	Add funds to complete Data Management System	A			90,000															
AR		HTH 710/MG	AR-67	Add funds for annual maintenance contract for Gas Chromatograph-Mass Spectrometer (GC-MS) to be procured in FY15 primarily from the Preventive Health & Health Services Block Grant in HTH 907/AE	A			27,000			27,000												
AR		HTH 710/MK	AR-68	Add funds to replace Media Autoclave installed in the mid-1990s that is near the end of its service life	A			50,000			-												
AR		HTH 710/MG	AR-69	Add funds for equipment and annual maintenance contract of \$40,000 for Liquid Chromatograph-Mass Spectrometer which provides initial detection/confirmation in one step and confirmations that are legally accepted	A			400,000			40,000												
AR		HTH 430/HQ	AR-70	Purchase two (2) new panel delivery trucks for Hawaii State Hospital (HSH)	A			110,000															
AR		HTH 849/FA	AR-71	Add funds for Other Current Expenses for data management shared costs	A			130,300			130,300												
AR		HTH 904/AJ	AR-72	Increase Kupuna Care Base	A			4,145,695			4,145,695												
AR		HTH 904/AJ	AR-73	Establish 2 Program Specialist IV's to develop and implement the ADRRC and move funds from other current expenses to personal services to fund the positions; requesting funds for City & County of Honolulu and Hawaii implementation and operating funds for County of Maui and Kauai.	A	2.00		1,052,600	2.00		961,485												
AR		HTH 904/AJ	AR-74a	Title III salary adjustment from Federal to General funds.	A	0.51			0.51														
AR		HTH 904/AJ	AR-74b	Title III salary adjustment from Federal to General funds.	N	(0.51)		(29,791)	(0.51)		(29,791)												
AR		HTH 501/KB	AR-75	Add funds for Intellectual Disability Support Services	A			1,167,000			1,167,000												
AR		HTH 610/FQ	AR-76	Add funds for Other Current Exps & Equipment for the Sanitation and Env Health Spec Fd (Env Health Educ Spec Fd) to improve food sanitation health services	B			299,000			254,500												
AR		HTH590/GP	AR-77	Increase FTE from .50 to 1.00 for Research Analyst (#90802H) using Tobacco Settlement Special Fund to increase program capacity and aid in recruitment/retention	B		0.50	49,576	0.50		49,576												
AR		HTH 730/MQ	AR-78a	Transfer Trauma System Special Funds from HTH 730/MQ to HTH 730/MT to Establish a 1.00 Temporary Public Health Educator	B			(90,799)			(93,972)												
AR		HTH 730/MT	AR-78b	Transfer Trauma System Special Funds to HTH 730/MT from HTH 730/MQ and Establish 1.00 Temporary FTE in the Injury Prevention & Control Section	B		1.00	90,799	1.00		93,972												
AR		HTH 560/CC	AR-79	Increase the Newborn Metabolic Screening Program special fund ceiling to address the increased costs due to additional testing for newborns.	B			254,048			254,048												
AR		HTH 610/FL	AR-80	Add 1.00 PHAO for HTH 610 funded by various special funds	B	1.00		37,283	1.00		77,173												
AR		HTH 840/FK	AR-81	Increase ceiling for Wastewater Treatment Certification Board Special Fund to support board	B			10,000			10,000												

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	Budget & Finance Recommendation									Governor's Decision										
						FY 16			FY 17			FY 16			FY 17			FY 16			FY 17				
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount		
AR		HTH 840/FF	AR-82	Add funds for the Clean Air Special Fund to replace vehicle for Kauai Inspector to perform monitoring and enforcement activities for compliance with air quality standards and regulations	B			40,000																	
AR		HTH 440/HO	AR-83	Increase the Drug Demand Reduction Act Special fund ceiling	B			250,000			250,000														
AR		HTH 720/MP	AR-84	Dietitian Lic Sp Fund ceiling	B			30,000			30,000														
NG		HTH 520/AI	NG-1a	Change the MOF of Facility Access Unit Staff from General to Special and convert to Exempt Permanent	A		(3.00)	(162,708)		(3.00)	(162,708)														
NG		HTH 520/AI	NG-1b	Change the MOF of Facility Access Unit Staff from General to Special and convert to Exempt Permanent	B	3.00		526,051	3.00		526,051														

SUBTOTAL ADDITIONAL RESOURCES (AR):

83.00	(26.50)	92,031,626	88.00	(26.50)	91,642,323	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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By MOF

General	A	80.31	(27.00)	41,431,042	83.11	(27.00)	44,333,526	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special	B	5.00	1.50	5,720,596	5.00	1.50	1,990,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Funds	N	(1.51)	-	(29,791)	(1.51)	-	(29,791)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Federal Funds	P	2.20	(1.00)	109,075	4.40	(1.00)	547,729	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Private	R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
County	S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Stimulus Funds	V	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revolving	W	(3.00)	-	44,800,704	(3.00)	-	44,800,704	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

GRAND TOTAL = BASE + TO + FE + NG + FF + NR + AR

2,679.12	602.80	1,021,705,206	2,684.12	606.80	1,033,712,148	2,596.12	629.30	929,841,910	2,596.12	626.80	942,278,155	2,596.12	629.30	929,841,910	2,596.12	626.80	942,278,155
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By MOF

Request Category Legend:
TO Trade-Off/Transfer
FE Fixed Cost and Entitlement
NG Selected Non-General Funds
FF Selected Federal Funding
NR Adjustment to Non-Recurring Items
AR Additional Resources for Current Programs

General	A	2,089.37	340.30	451,899,457	2,092.17	340.30	458,252,796	2,009.06	367.30	410,468,415	2,009.06	367.30	413,919,270	2,009.06	367.30	410,468,415	2,009.06	367.30	413,919,270
Special	B	169.00	35.50	217,440,105	169.00	35.50	213,995,606	164.00	34.00	211,719,509	164.00	34.00	212,005,451	164.00	34.00	211,719,509	164.00	34.00	212,005,451
Federal Funds	N	264.95	62.75	87,080,955	264.95	66.75	91,839,665	266.46	62.75	87,164,911	266.46	66.75	92,023,621	266.46	62.75	87,164,911	266.46	66.75	92,023,621
Other Federal Funds	P	76.60	157.25	47,367,636	78.80	157.25	51,394,309	74.40	158.25	47,372,726	74.40	151.75	51,000,745	74.40	158.25	47,372,726	74.40	151.75	51,000,745
Private	R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
County	S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Inter-departmental Transfer	U	5.00	3.00	3,739,241	5.00	3.00	3,755,575	5.00	3.00	3,739,241	5.00	3.00	3,755,575	5.00	3.00	3,739,241	5.00	3.00	3,755,575
Federal Stimulus Funds	V	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revolving	W	74.20	4.00	214,177,812	74.20	4.00	214,374,197	77.20	4.00	169,377,108	77.20	4.00	169,573,493	77.20	4.00	169,377,108	77.20	4.00	169,573,493
Other	X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Department of Health
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY16			FY17			FY15 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
HTH 440	HR	Delete federal fund ceiling	Strategic Prevention Framework - State Incentive Grant	N		(3.00)	\$ (146,677)		(3.00)	\$ (146,677)	N
HTH 460	HF	Housekeeping item to reduce grant budget according to grant award (Block Grant)	Adjusts appropriation ceiling to match anticipated federal award amounts.	N			\$ (418,564)			\$ (418,564)	N
HTH 495	HB	Decrease Other Federal Fund ceiling for MOF P due to completion of the Mental Health Transformation Grant: Implementing a Trauma-Informed System of Care.	An updated ceiling for MOF: P that coincides with the grant awards for Other Federal Funds.	P					(2.50)	\$ (731,827)	N
HTH 560	KC	Delete \$250K in other current expenses for Early Childhood Obesity Program which was a one-time non-recurring budget line item in Act 134, SLH 2013	Lack of resources to promote best practices through community-based initiatives to improve healthy life choices.	B			\$ (250,000)			\$ (250,000)	N
HTH 560	CW	Delete 1.00 temp. FTE Malama Research Analyst (#91615H)	Housekeeping action to delete temporary position count and funds. Position was funded by the Disparities in Perinatal Health - Border Initiatives grant which is projected to end.	P		(1.00)	\$ (73,140)		(1.00)	\$ (73,140)	N
HTH 560	CW	Delete 1.00 temporary FTE Statistics Clerk I (#117656H)	Housekeeping action to delete temporary position count and funds. Position was funded by the Disparities in Perinatal Health - Border Initiatives grant which is projected to end.	P		(1.00)	\$ (41,103)		(1.00)	\$ (41,103)	N
HTH 560	CW	Delete Permanent Registered Nurse IV (#22027)	Housekeeping request to delete permanent position count and funds. This position was funded by the Title X, Family Planning Services grant, however grant funds are not available to continue funding this position.	N	(1.00)		\$ (121,512)	(1.00)		\$ (121,512)	N
HTH 560	CF	Delete 1.00 temporary Research Analyst (#120284E, pseudo #92807H) (.50 FTE from HTH 560/CF and .50 FTE from HTH 560/CZ) Transfer \$108,330 from "A" to "B" costs.	Housekeeping request to delete an abolished temporary position count only. The duties of the position are no longer required.	N		(0.50)			(0.50)		N
				P		(0.50)			(0.50)		
HTH 560	CF	Delete 1.00 temporary FTE Data Coordinator (#92801H) from HTH 560/CF and Other Current Expenses	Housekeeping request. The Maternal Infant and Early Childhood Home Visiting Program Development (MIECHV) grant has been discontinued, therefore this position is being abolished and operating funds are being deleted.	P		(1.00)	\$ (559,151)	(1.00)		\$ (559,151)	N
HTH 560	CF	Change MOF of PREP Grant from "P" to "N" and reduce appropriation amount from \$351,689 to \$250,000.	Housekeeping request.	P		(1.00)	\$ (339,470)	(1.00)		\$ (339,470)	N
HTH 560	CF	Change MOF of Abstinence Education Grant Program from "P" to "N" and reduce appropriation amount from \$200,000 to \$140,198. (Delete \$200,000 "P" ceiling and add \$140,198 "N" ceiling to conform with the Form FF process in FB 2015-17.	Housekeeping request.	P						\$ (200,000)	N
HTH 560	CF	Decrease in MOF "P" federal fund ceiling for FY 16 and change in MOF from "P" to "N" and increase in federal fund ceiling for the Universal Newborn Hearing (BabyHEARS) Project for FY 17 to conform with the Form FF process in FB 2015-17	Housekeeping request.	P					(3.00)	\$ (450,000)	N

Department of Health
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Restriction (Y/N)</u>
HTH 560	CT	Delete 1.00 FTE Social Worker (#93817H) and temporary 1.00 FTE Data Clerk (#93827H) temporary position counts, salary, and operating costs from HTH 560/CT.	Housekeeping action due to the Maternal Infant and Early Childhood Home Visiting Program Development Grant being discontinued.	P		(2.00)	\$ (3,089,862)		(2.00)	\$ (3,089,862)	N
HTH 560	GI	Reduce federal ceiling for the WIC BFPC Grant for FY 2016 and FY 2017 in the amount of \$63,101 to match grant award on Form FF for FB 2015-17.	Housekeeping request to reduce Other Current Expenses in HTH 560/GI for the WIC BFPC grant to match grant award amount.	N			\$ (63,101)			\$ (63,101)	N
HTH 560	KC	Convert SORH federal grant from MOF "P" to "N" and add ceiling for new 3 year project period beginning 7/1/16 to 6/30/19 in FY 2017 to match Form FF in FB 2015-17.	Housekeeping request to remove FY 2016 ceiling and add new 3 year project period federal ceiling for the SORH grant to match the Form FF in FB 2015-17.	P					(1.00)	\$ (80,582)	N
HTH 610	FR	Adjust federal fund ceiling per Form FF	Adjusts appropriation ceiling to match anticipated federal award amounts.	N			\$ (101,443)			\$ (101,443)	N
HTH 720	MP	Adjust Federal funds ceiling for MOF P to match Form FF	This request reduces the MOF: P ceiling by \$797,000 to remove the National Criminal Background check from the base for FY16 & FY17 because this grant is already accounted for in the Non-Appropriated Ceiling for MOF: P in FY15. This request also increases the MOF: P ceiling by \$408,603 to accommodate anticipated increases in MOF: P grant awards for Title XVIII, Title XIX, and CLIA funds anticipated in FY16 & FY17. Anticipated award amounts for FY16 and FY17 are based on awards received in FY15.	P			\$ (388,397)			\$ (388,397)	N
HTH 840	FF	Change MOF from N to P for the PM 2.5 Monitoring Network grant	Conform with administrative directives	N	(1.00)		\$ (210,000)	(1.00)		\$ (210,000)	N
HTH 840	FG	Adjust federal fund ceiling per Form FF	Adjusts appropriation ceiling to match anticipated award amounts	N			\$ (1,051,003)				N
HTH 849	FD	Adjust federal fund ceiling per Form FF	Adjusts appropriation ceiling to match anticipated award amounts	P						\$ (120,859)	N
HTH 904	AJ	Adjust federal ceiling for MOF P to match Form FF	Consists of State Health Insurance Program appropriation	P			\$ (43,411)			\$ (336,887)	N

Department of Health
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	FY16				FY17		
							MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH 100	DI	FF	1	FF-7	Housekeeping request to adjust federal ceiling fund ceiling to conform with the Form FF process in FB 2015-17.	This request is to increase the appropriation ceiling for the Ryan White grant to match the current grant award of \$3,572,267.	N			\$ 164,762			\$ 164,762
HTH 131	DC	FF	1	FF-2	Request 1.00 Accountant III	The federally funded Accountant III position will provide the complex programmatic analysis that is required for DOCD programs. The Accountant III will be responsible for the analysis of financial data and grant management for the Immunizations and Preparedness grant programs.	P		1.00	\$ 66,594		1.00	\$ 66,594
HTH 131	DC	FF	2	FF-3	Request 1.00 BTP Public Health Educator	The BTP Public Health Education Coordinator is responsible for organizing and presenting all-hazards emergency training and exercise programs to meet or exceed department emergency preparedness and target capabilities, including Incident Command Structure capability, expanded awareness of potential threats, and increased capacity for response. The BTP Public Health Education Coordinator coordinates training with other emergency response agencies.	N		1.00	\$ 40,428		1.00	
HTH 131	DC	FF	3	FF-11	Request 4.00 temp FTE positions - 1.00 Establish a Notifiable Disease Surveillance and Information Coordinator, 1.00 Influenza Surveillance Coordinator, 1.00 Epidemiologist I, and 1.00 HAI Collaborative Coordinator	ELC program activities help to protect the health and safety of Hawaii's residents and visitors by enhancing the Hawaii Department of Health's (DOH) capacity to effectively detect, respond to, prevent, and control known and emerging (or re-emerging) infectious diseases including: foodborne diseases; medically important arboviruses, including West Nile/dengue viruses; influenza and other respiratory diseases; viral hepatitis and other vaccine-preventable diseases; drug-resistant infections; healthcare-associated infections (HAI).	P		4.00	\$ 391,929		4.00	\$ 391,929
HTH 440	HO	FF	1	FF-14	Housekeeping request to adjust federal ceiling fund ceiling to conform with the Form FF process in FB 2015-17.	Request to increase the federal fund ceiling MOF N for the Substance Abuse Prevention and Treatment Block Grant to match the current grant award.	N			\$ 381,805			\$ 381,805
HTH 440	HR	FF	2	FF-16	Establish 1.00 Hawaii Pathways Project Coordinator for the Hawaii Pathways Project Hawaii Pathways Project (HPP)	The 1.00 FTE to work with contracted service providers to assess and maintain fidelity to the Pathways Housing First Model and build collaboration and cooperation between federal, state, county, private and community entities.	P		1.00	\$ 711,818		1.00	\$ 711,818

Department of Health
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH 440	HD	FF	3	FF-18	Hawaii Partnerships for Success Increase Federal Ceiling	The 2 grant-funded positions include: 1) The SPF-PFS Project Coordinator (1.0 FTE) to serve as the primary contact with the federal project officer; coordinate and perform all grant reporting requirements; schedule, coordinate and facilitate capacity building and/or training activities at state level; assume the lead on project development, planning, implementation and evaluation activity; supervise SPF-PFS project staff; and conduct required travel to the mainland to attend the mandatory annual grantee meeting and training; and 2) SPF-PFS Project Specialist IV (1.0 FTE) will work under the supervision of the SPF-PFS Project Coordinator to accomplish goals and implement activities to support the PFS grant requirements; coordinate and implement capacity building and training activities at the community level; coordinate the data management, analysis, and reporting, and evaluation; assist with procurement, oversight and monitoring of contracted services; and conduct training and technical assistance to subrecipients.	P		2.00	\$ 1,776,772		2.00	\$ 1,776,772
HTH 495	HB	FF	1	FF-4	Establish other federal grant ceiling for Behavioral Health Services Information System and establish 1.00 temporary ITS	The requested position will be continuing the work of exempt federal grant funded position #119501 CORE IT Database Specialist, and will be responsible for ensuring that all required data are collected on a timely basis and that all data are accurately and consistently collected across programs. The position will also monitor data submitted from State operated and contracted purchase of service (POS) providers, review the integrity of such data, and work with Adult Mental Health Division staff and POS providers to correct errors and develop strategies to avoid future data errors.	P		1.00	\$ 137,363		1.00	\$ 137,363
HTH 560	CF	FF	1	FF-26	Change MOF of the PREP grant from "P" to "N"	Housekeeping request to change MOF of PREP Grant from "P" to "N" and reduce appropriation from \$351,689 to \$250,000 to conform with the Form FF process in FB 2015-17.	N		1.00	\$ 250,000		1.00	\$ 250,000
HTH 560	CF	FF	2	FF-27	Change MOF of the Abstinence Education Grant Program from "P" to "N". Increase federal fund ceiling in FY17 for the next anticipated project period.	Housekeeping request. Change MOF of Abstinence Education Grant Program from "P" to "N" and reduce appropriation amount from \$200,000 to \$140,198. Grant period 10/01/16 to 09/30/18.	N						\$ 140,198
HTH 560	CC	FF	3	FF-28	Change MOF of the Universal Newborn Hearing Screening grant from "P" to "N"	Housekeeping request to decrease MOF "P" federal fund ceiling for FY 16 and change in MOF from "P" to "N" and increase in federal fund ceiling for the BabyHEARS Project in FY 17.	N					3.00	\$ 750,000

Department of Health
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH 560	CC	FF	4	FF-29	Increase federal fund ceiling for the Genetics Services Project for the next anticipated 5 year project.	Housekeeping request to increase MOF "P" federal fund ceiling in FY 2017 for the Genetics Services Project.	P						\$ 3,000,000
HTH 560	GI	FF	5	FF-31	Increase federal fund ceiling for the Women, Infants, and Children grant to match new award amount.	Housekeeping request to increase the federal ceiling for WIC grant for FY 16 and FY 17 to conform with the Form FF process for FB 2015-17.	N			\$ 309,430			\$ 309,430
HTH 560	KC	FF	6	FF-33	Increase federal fund ceiling for the Rural Hospital Flexibility Program grant in FY16 due to new project period.	Housekeeping request to reflect new five year project period for FLEX grant in FY 16 to comply with the Form FF process in FB 2015-17.	P			\$ 2,250,000			\$ 450,000
HTH 560	KC	FF	7	FF-34	Change MOF of the STATE OFFICE OF RURAL HEALTH (SORH) program from "P" to "N". Increase federal fund ceiling in FY17 for the next anticipated project period.	Housekeeping request to remove FY 16 ceiling and add new 3 year project period federal ceiling for the SORH grant to match the Form FF in FB 2015-17.	N					1.00	\$ 532,644
HTH 560	KC	FF	8	FF-35	Increase federal fund ceiling for the Small Rural Hospital Improvement Grant in FY16 due to new project period.	Housekeeping request to increase the SHIP grant new 3 year project period ceiling in FY 16 to match the Form FF in FB 2015-17.	P			\$ 280,800			\$ 93,600
HTH 560	KC	FF	9	FF-36	Increase federal fund ceiling for the CISS-SECCS Planning Grant in FY17 due to new project period.	Housekeeping request to reflect a new grant project period beginning in FY 17 to match the Form FF in FB 15-17.	P						\$ 420,000
HTH 560	KC	FF	10	FF-37	Increase federal fund ceiling for the Category B Hawaii Pregnancy Risk Assessment Monitoring Grant in FY16 due to new project period.	Housekeeping request to increase the PRAMS grant new 5 year project period ceiling in FY 16.	P			\$ 813,745			\$ 162,749
HTH 590	GP	FF	1	FF-38	Adjust federal fund ceiling per Form FF	This request is needed to adjust the other federal fund ceiling in accordance with Form FF. Specifically, it is for an anticipated new project period beginning in FY17 for the Cancer Prevention & Control Program.	P						\$ 5,687,569
HTH 590	KK	FF	2	FF-39	Add 10.00 temp FTE funded by the Healthy Hawaii Initiative and the Heart Disease & Stroke, Diabetes and Obesity Prevention grants	This request is needed to adjust the other federal fund ceiling in accordance with Form FF. Specifically, it is for the Healthy Hawaii Initiative - Basic and Enhanced, and for the Diabetes, Heart Disease, Obesity Prevention Program.	P		10.00	\$ 3,050,539		10.00	\$ 3,050,539
HTH 710	MK	FF	1	FF-41	Adjust federal fund ceiling per Form FF	Adjust appropriation ceiling for other federal funds in accordance with anticipated awards per Form FF for the FB 2015-17.	P			\$ 1,570,171			\$ 70,171

Department of Health
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH 720	MP	FF	1	FF-43	Increase MOF P by \$316,495 to accommodate transfer of funds from DHS to DOH per Act 093, SLH 2012 to make contract payments for the certification of Community Care Foster Family Homes and licensure of Case Management Agencies	Act 093, SLH 2012 transferred responsibilities for the certification of Community Care Foster Family (CCFFH) Homes, licensure of case management agencies (CMA), and for the certification of Adult Day Care Centers (ADCC) to DOH/OHCA from DHS effective July 1, 2014. The LCMC contract is funded by both state and federal funds. Federal funds are provided directly to DHS and those funds will be transferred to OHCA. OHCA has an appropriation set up (S-15-583) so that DHS can transfer the other federal funds from DHS to DOH in order for DOH to pay for the other federal fund portion of the LCMC contract. This request is to formally establish the other federal fund ceiling to enable the transfer of other federal funds from DHS to DOH so that DOH can make payment to the contractor.	P			\$ 316,495			\$ 316,495
HTH 730	MT	FF	1	FF-15	Add funds to align with federal awards (PHHS Block Grant).	This request is necessary to align within federal funding available to the program; per the new Federal grant tracking methodology and Form FF. This request to increase the ceiling will then align with the new Federal awards that are anticipated for FY 16 (grant project period to run from 10/1/15 to 9/30/17), FY 17 (grant period to run from 10/1/16 to 9/30/18), and beyond.	P			\$ 7,290			\$ 7,290
HTH 730	MT	FF	2	FF-44	Add funds to align with federal award (Core VIPP).	This request is necessary to align within federal funding available to the program; per the new Federal grant tracking methodology and Form FF. Anticipated Project Period is for another five years: 08/01/2016 - 07/31/2021; anticipated Annual Budget: \$150,000; anticipated Total Award: \$750,000.	P						\$ 600,000
HTH 760	MS	FF	1	FF-12	Adjust federal fund ceiling per Form FF	Adjust appropriation ceiling for other federal funds to match anticipated amounts on Form FF.	P			\$ 17,130			\$ 21,130
HTH 840	FF	FF	1	FF-9b	Change MOF from N to P for the PM 2.5 Monitoring Network grant per administrative directives	Change MOF from N to P, since this grant is a competitive grant per FM 12-12. Program did not previously convert from N to P because grant was to become part of Air Pollution Control grant, which is MOF N, in FFY14. The Environmental Protection Agency (EPA) previously informed the program that this grant would become part of the Air Pollution Control grant in FFY14, rather than a separate grant. However, EPA has revised this plan and more recently has informed the program that this grant will continue as a separate grant, so it should be budgeted as MOF P.	P	1.00		\$ 210,000	1.00		\$ 210,000
HTH 840	FJ	FF	2	FF-10	Adjust federal fund ceiling per Form FF	Adjust appropriation ceiling for federal funds to match anticipated award amount on Form FF.	P			\$ 247,522			\$ 247,522

Department of Health
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH 849	FA	FF	1	FF-5	Add 1.00 perm Information Technology Spec V position to manage/coordinate/sustain new/ongoing data management system activities in Env Health Administration, funded by the Exchange Network grant	The requested position and funding allows for conversion of the current unbudgeted exempt Senior Information Technology Specialist position to a civil service position. The mid-salary range salary requested is based on the conversion of the current incumbent of the exempt position to civil service. The position will be funded by the annual federal Exchange Network grant award from the Environmental Protection Agency (EPA). The Environmental Health Administration (EHA) has received this grant since 2007. EHA relies very heavily on data management assistance and without this position, EHA's information management efforts will be in jeopardy, as many useful and innovative solutions have been accomplished and are currently in progress. Also, the dissemination of innovative solutions such as e-permitting to other State of Hawaii agencies will be thwarted.	P	1.00		\$ 49,102	1.00		\$ 101,633
HTH 849	FD	FF	2	FF-6	Add 1.00 perm Office Asst III position for the Hazard Evaluation and Emergency Response Office funded by the State Response Program grant.	This position was established 11/14/2006 as unbudgeted federally-funded and is FILLED. Within the Environmental Health Administration, the Hazard Evaluation and Emergency Response Office (HEER) has the second lowest ratio of clerical support to program staff at 1:8. With the addition of two perm section supervisors, total number of staff has increased with workload. As part of the Environmental Protection Agency (EPA) State Response Program Grant Terms and Conditions and the Comprehensive Emergency Response, Compensation Liability Act (CERCLA) Section 128(a)(2), HEER is required to establish, maintain and update a public records system. Currently, the clerical staff spends roughly 20-25 hours per week researching, preparing, copying, and contacting public and private parties that submit requests to inspect these public records. Consequently, the routine clerical duties and responsibilities are superseded and made secondary to the public records function, which has negatively impacted the overall office operations. Since the establishment and filling of the position as a limited term appointment there have been four employees that have occupied and left the position. This conversion from temp to perm civil service would facilitate recruitment/retention and mitigate the potential adverse impact on the public records service function by ensuring adequate staffing.	P	1.00		\$ 40,584	1.00		\$ 40,584
HTH 849	FD	FF	3	FF-8	Adjust federal fund ceiling per Form FF	Adjust appropriation ceiling for federal funds to match anticipated award amount on Form FF.	P			\$ 121,141			

Department of Health
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HTH 904	AJ	FF	1	FF-45a	Adjust federal ceiling for MOF N to match Form FF	Increase of 47,937 in both fiscal year 16 and 17 current and future notice of award.	N			\$ 47,937			\$ 47,937
HTH 907	AE	FF	1	FF-1	Adjust federal ceiling for MOF P to match Form FF and establish 4.00 temporary positions	The PHHS Block Grant's primary recipient is HTH 907 with subrecipients being HTH 560, HTH 590, and HTH 730. The current base for HTH 907 in FY15 is \$271,830 for project period 10/1/13 to 9/30/15. The anticipated award for FY16 (project period 10/1/15 to 9/30/17) for HTH 907 is \$919,074; and the anticipated award for FY17 (project period 10/1/16 to 9/30/18) is \$919,074. This results in a need to increase the ceiling for HTH 907's portion of this grant by \$647,244 in each FY16 and FY17. The amount of the grant doubled beginning in FY14, with added fiscal and programmatic reporting requirements resulting in the program currently in the process of establishing 4 unbudgeted temporary civil service positions anticipated to be established and filled before June 2015.	P		4.00	\$ 647,244		4.00	\$ 647,244

Department of Health
FY15 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
HTH 100	KE	A	\$ 462,408	\$ (3,022)	\$ 459,386	0.65%	The budget adjustment will required reduction in operating expenditure the administration. The administration will have to reduce cost in some utilities services and office supplies.
HTH 100	DD	A	\$ 3,892,427	\$ (45,280)	\$ 3,847,147	1.16%	The budget adjustment will required reduction in operating expenditure the TB Branch. The branch will have to reduce cost various areas of the clinic and the programs.
HTH 100	DG	A	\$ 3,627,940	\$ (107,553)	\$ 3,520,387	2.96%	The budget adjustment will required reduction in operating expenditure in Kalaupapa. The HD branch will have to reduce cost in Kalaupapa Settlement.
HTH 100	DH	A	\$ 966,342	\$ (37,045)	\$ 929,297	3.83%	The budget adjustment will required reduction in operating expenditure in the STD/AIDS Prevention Branch. The branch will have to reduce cost in some utilities services and office supplies in the STD Prevention section.
HTH 100	DI	A	\$ 10,732,042	\$ (231,239)	\$ 10,500,803	2.15%	The budget adjustment will required reduction in AIDS prevention services in POS contracts for the branch. \$231,239 will be reduced from existing POS contracts that provide AIDS prevention services to accommodate the restriction.
HTH 100	KJ	A	\$ 10,301,930	\$ (25,861)	\$ 10,276,069	0.25%	The budget adjustment will required reduction in operating expenditure the Public Health Nursing Branch. The branch will have to reduce expenditure in some clinics and operating supplies.
HTH 420	HO	A	\$ 41,028,662	\$ (7,183,906)	\$ 33,844,756	17.51%	The restriction severely limits the Adult Mental Health Division's (AMHD) ability to rebuild community capacity and to support community alternatives to Hawaii State Hospital (HSH) inpatient commitment and discharge placements after HSH treatment. The restriction limits AMHD's ability to expand critically needed services for secure residential community placements post hospitalization and to financially support long term care initiatives.
HTH 460	HO	A	\$ 40,038,386	\$ (1,000,000)	\$ 39,038,386	2.50%	This level of budget adjustment will severely limit the Child and Adolescent Mental Health Division's (CAMHD) ability to provide community mental health services to the Children and Adolescents in the State of Hawaii. This reduction in lower level of services will decrease the number of "least restrictive" services that CAMHD provides, thus the possibility of more youth being placed in the higher level of Hospital Based Residential services. CAMHD has had several cuts over the last 8 years and no increases to the contracted providers, and reducing additional services will put a burden on the contractors to continue providing services to these youths.. The Family Guidance Centers (FGC) and Central Administration at CAMHD have been severely constrained for years, through administrative restrictions on filling positions while the reorganization has been proceeding. Now, with the reorganization acknowledged on October 20, 2014 and with the authority to begin hiring and re-staffing the community safety net, the CAMHD will be constrained by budgetary reductions. To the extent that the adjustment was based on reduced personnel expenditures in the previous fiscal year due to the administrative restriction in hiring, the proposed reductions are the result of this artifact. CAMHD, through its contracted providers and FGCs, is responsible, statutorily to provide safety net services to those who are either identified through the school as Individuals with Disabilities Educational Act (IDEA) or have MedQUEST Division insurance. The CAMHD system capacity to provide safety net services with this level of budget adjustment will be severely constrained.
HTH 495	HB	A	\$ 5,998,675	\$ (100,000)	\$ 5,898,675	1.67%	The restriction constrains the Adult Mental Health Division's ability to contract for services on a fee basis including additional special deputy attorney general services to facilitate the discharging of patients from Hawaii State Hospital.
HTH 560	CF	A	\$ 1,387,635	\$ (26,111)	\$ 1,361,524	1.88%	Restrictions resulted in reduced parenting support services to families served under the Parenting Support Program POS Contracts.
HTH 560	CW	A	\$ 1,665,492	\$ (40,524)	\$ 1,624,968	2.43%	Restrictions resulted in reduced services for high risk pregnant women served under the Perinatal POS Contracts (\$19,947), and less resources available for those in need of family planning services provided by POS Contracts (\$20,577) in underserved areas.

Department of Health
FY15 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
HTH 560	KC	A	\$ 3,925,611	\$ (83,365)	\$ 3,842,246	2.12%	Restrictions resulted in reduced inpatient, outpatient, emergency room, and ancillary services provided under POS Contracts to Molokai General Hospital (\$55,769) and Wahiawa General Hospital (\$27,596).
HTH 590	KK	A	\$ 200,000	\$ (200,000)	\$ -	100.00%	
HTH 610	FN	A	\$ 1,035,512	\$ (50,000)	\$ 985,512	4.83%	Four new Vector Control Worker positions were established in late FY 14. The restriction was applied to payroll as the program has vacancy savings in FY 15 due to the lengthy process to recruit for and fill the positions.

Department of Health
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HTH 730	Ambulance Service Contract Collective Bargaining Costs	Negotiated increase in collective bargaining costs for Emergency Medical Services contracted ambulance service provider on Oahu, specifically UPW Units 1 and 10 and HGEA Units 3 and 13 for 2014 – 2015.	A			\$ 1,699,167
HTH 840 HTH 849	Emergency Response Revolving Fund Shortfall	The HEER Office is facing a \$250,000 shortfall in 2015 and \$1.5M shortfall in 2016 due to increasing operational costs, collective bargaining, and most importantly, diminished revenue from the ERRF fund (approximately 5% per year) due to the diminishing needs for crude oil as the state’s energy systems diversify. 30+ positions are at stake and RIF procedures are underway.	A			\$ 2,000,000

Department of Health
Expenditures Exceeding Appropriation Ceilings in FY14 and FY15

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
						NONE			

Department of Health
Intradepartmental Transfers in FY14 and FY15

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
8/25/2014	A			\$ 5,104,000	HTH420	7.0%	HTH430	9.3%	To address the projected deficit in payroll and other current expenses including payments for agency nursing services, utilities, pharmacy, and contracted psychiatric services due to increased Hawaii State Hospital patient census.	Y
5/15/2014	A			\$ 10,731	HTH730	0.2%	HTH595	6.4%	To address a projected payroll deficit.	N
5/23/2014	A			\$ 708,424	HTH100	2.8%	HTH501	1.0%	To address a deficit in FY14 for the state match for Title XIX programs. Funding has been insufficient to fully address Home and Community Based Services (HCBS) waiver costs and the Intermediate Care Facility (ICF) waiver costs.	N
6/18/2014	A			\$ 74,801	HTH100	0.3%	HTH720	4.6%	To address a projected payroll deficit primarily attributed to staff working an increased amount of time on state licensing activities in FY14 2nd quarter and partially in to the 3rd quarter due to uncertainty of funding during the federal government shutdown.	N

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H (HTH)	100	5H25PS001355	93.777	Comprehensive STD Prevention Projects	CDC	\$369,297	\$369,297	S-14-500-H	-	Kevin Nomura	733-8397	kevin.nomura@doh.hawaii.gov
H (HTH)	100	5U62PS003691	93.940	Comprehensive HIV Prevention Project for Health Depts	CDC	\$1,337,586	\$1,337,586	S-14-511-H	-	Kevin Nomura	733-8397	kevin.nomura@doh.hawaii.gov
H (HTH)	100	1U62PS003965	93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome AIDS	CDC	\$255,297	\$255,297	S-14-515-H	-	Kevin Nomura	733-8397	kevin.nomura@doh.hawaii.gov
H (HTH)	100	N/A	N/A	Prospective Comparison of TST vs. IGRAs in Diagnosing LTBI & Predicting Progression from LTBI to Active TB Disease (TBESC)	DHHS-CDC	\$461,541	\$461,541	S-14-516-H	-	Dr. Richard Brostrom	832-5737	richard.brostrom@doh.hawaii.gov
H (HTH)	100	5U52PS900491	93.116	Tuberculosis Control & Elimination in the State of Hawaii	DHHS-CDC	\$848,716	\$848,716	S-14-517-H	-	Dr. Richard Brostrom	832-5737	richard.brostrom@doh.hawaii.gov
H (HTH)	100	2X07HA00050	93.917	Ryan White Care Act Title II	HRSA	\$3,572,267	\$3,572,267	S-14-207-H	-	Kevin Nomura	733-8397	kevin.nomura@doh.hawaii.gov
H (HTH)	100	N/A	93.215	Hansen's Disease National Ambulatory Care Program	Dept. of Health and Human Services	\$1,810,618	\$1,810,618	S-14-518-H	-	Mike Maruyama	733-9831	michael.maruyama@doh.hawaii.gov
H (HTH)	131	5H23IP000721-01	93.268	Immunization Cooperative Agreements	CDC	\$3,095,156	\$3,095,156	S-14-200-H	-	Ronald Balajadia	586-8328	ronald.balajadia@doh.hawaii.gov
H (HTH)	131	5U90TP000513-02	93.074	Hospital Preparedness Program and Public Health Emergency Preparedness Cooperative Agreements--TP12-1201 HPP and PHEP Cooperative Agreements	CDC/DHHS	\$6,104,892	\$6,104,892	S-14-208-H	10%	Roger Hirata	587-6580	roger.hirata@doh.hawaii.gov

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H (HTH)	131	5U51PS004046-02	93.270	Hawaii Department of Health Category A, Part 1 and Category B Project for Viral Hepatitis - Prevention and Surveillance	CDC	\$44,351	\$44,351	S-14-501-H	-	Thaddeus Pham	733-9298	thad.pham@doh.hawaii.gov
H (HTH)	131	1H23IP000534	93.539	Improve the efficiency, effectiveness, and/or quality of immunization practices by strengthening the immunization information technology infrastructure.	CDC	\$933,189	\$933,189	S-15-582-H	-	Ronald Balajadia	586-8328	ronald.balajadia@doh.hawaii.gov
H (HTH)	131	3U50CK000415-01S1	93.521,93.323	The Affordable Care Act: Building Epidemiology, Laboratory, and Health Information Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Agreements;NON-PPHF	CDC	\$1,164,130	\$1,164,130	S-15-501-H	-	Michele Nakata	587-6591	dibmanager@doh.hawaii.gov
H (HTH)	420	3B09SM010015-14S1	93.958	Block Grants for Community Mental Health Services	DHHS, SAMHSA, CMHS	\$2,104,348	\$1,237,146	S-14-202-H	-	Amy Yamaguchi	586-4682	amy.yamaguchi@doh.hawaii.gov
H (HTH)	420	2X06SM016012-13	93.150	PATH	DHHS, SAMHSA, CMHS	\$300,000	\$300,000	S-14-212-H	-	Amy Yamaguchi	586-4682	amy.yamaguchi@doh.hawaii.gov
H (HTH)	440	2B08T1010015-14	93.959	Substance Abuse Prevention and Treatment Block Grant	Department of Health and Human Services (DHHS), Substance Abuse and Mental Health Administration (SAMHSA)	\$8,150,210	\$8,150,210	S-15-581-H	-	Jan Nishimura	692-7513	jan.nishimura@doh.hawaii.gov

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H (HTH)	440	5H79T1023123-04 Revised	93.275	Access to Recovery	DHHS, SAMHSA	\$2,857,357	\$2,857,357	S-14-519-H	-	Wendy Nihoa	692-7523	wendy.nihoa@doh.hawaii.gov
H (HTH)	440	HHSF223201400136C	None	Hawaii Tobacco State Enforcement Contract	DHHS, Food and Drug Administration	\$285,518	\$285,518	S-14-520-H	-	Dixie Thompson	692-7510	dixie.thompson@doh.hawaii.gov
H (HTH)	440	5U79SP020167-02	93.243	Strategic Prevention Framework - Partnerships for Success	DHHS, SAMHSA	\$1,776,772	\$1,776,772	S-14-566-H	-	Dixie Thompson	692-7510	dixie.thompson@doh.hawaii.gov
H (HTH)	440	3H79TI025340-02S1	93.243	Hawaii Pathways Project	DHHS, SAMHSA	\$1,202,294	\$1,202,294	S-14-565-H	-	Wendy Nihoa	692-7507	wendy.nihoa@doh.hawaii.gov
H (HTH)	460	N/A	N/A	Synectics Behavioral Health Services Information System State Agreement	SAMHSA	\$137,363	\$24,060	S-204	-	Janet Ledoux	733-4198	janet.ledoux@doh.hawaii.gov
H (HTH)	460	3B09SM010015-14	93.958	Block Grants for Community Mental Health Services	SAMHSA	\$2,352,005	\$1,038,398	S-214	-	Sandra Pak	733-8383	sandra.pak@doh.hawaii.gov
H (HTH)	460	5U79SM061226-03	93.243	Hawaii's System of Care Expansion Implementation Cooperative Agreements	SAMHSA	\$948,101	\$948,101	S-273	\$316,034	Pratima Musburger	733-9228	pratima.musburger@doh.hawaii.gov
H (HTH)	460	5U79SM059024-06	93.104	Project Kealahou - A New Pathway for Girls	SAMHSA	\$1,000,000	\$100,000	S-503	\$2,000,000	Tia Roberts	733-9396	tia.roberts@doh.hawaii.gov

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H (HTH)	560	H46MC24091	93.110	Heritable Disorders: Plan, pilot and evaluate a regional practice model that improves access to speciality genetics services, comprehensive primary care, and care coordination for Hawaii with heritable conditions and to increase the capacity of genetics and newborn screening programs to perform assessment, policy, development and assurance functions.	DHHS/HRSA	\$600,000	\$600,000	S-14-526-H	-	Sylvia Au	733-9063	Sylvia.Au@doh.hawaii.gov
H (HTH)	560	H181A140091	84.181A	Infants and Toddlers with Disabilities (Part C): Support services to IDEA Part C eligible infants and toddlers and their families.	US-DOE	\$2,148,926	\$2,148,926	S-15-292-H	-	Stacy Kong	594-0025	stacy.kong@doh.hawaii.gov
H (HTH)	560	H61MC00038	93.251	Universal Newborn Hearing Screening: Develop and refine the system of screening, assessment, and early intervention services for young children with hearing loss, so that all young children with hearing Loss will reach developmentally appropriate milestones for language and communication.	DHHS/HRSA	\$250,000	\$250,000	S-14-527-H	-	Patricia Heu	733-9058	Patricia.Heu@doh.hawaii.gov

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H (HTH)	560	1515HIHI7W1	10.557	Women Infants & Children Program: Provides nutrition education, supplemental foods, breastfeeding support, health and social service referrals to improve the health status of eligible participants. (FFY 2014)	USDA/FNS	\$6,264,803	\$6,264,803	S-15-206-H	-	Linda Chock	586-8191	Linda.Chock@doh.hawaii.gov
H (HTH)	560	7HI700HI1	10.557	WIC Breastfeeding Peer Counseling: Enable State agencies to implement or maintain an effective breastfeeding peer counselor program and to increase breastfeeding initiation and duration rates among WIC participants. (FFY 2012)	USDA/FNS	\$319,043	\$319,043	S-14-293-H	-	Linda Chock	586-8191	Linda.Chock@doh.hawaii.gov
H (HTH)	560	7HI700HI1	10.557	WIC Breastfeeding Peer Counseling: Enable State agencies to implement or maintain an effective breastfeeding peer counselor program and to increase breastfeeding initiation and duration rates among WIC participants. (FFY 2011)	USDA/FNS	\$200,000	\$200,000	S-14-293-H	-	Linda Chock	586-8191	Linda.Chock@doh.hawaii.gov

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H (HTH)	560	7HI700HI6	10.578	WIC EBT Transfer Projects: To provide WIC agencies to plan, design and implement WIC electronic benefit transf systems so that program benefits can be provided electronically.	USDA/FNS	\$250,000	\$250,000	S-15-584-H	-	Linda Chock	586-8191	Linda.Chock@doh.hawaii.gov
H (HTH)	560	7HI700707	10.578	WIC MIS IAPDU: To provide technology funding in support of Hawaii's approved WIC Management Information Systems used to enhance and improve WIC service provision through the use of technology which will have a positive impact on the nutrition and health of WIC participants.	USDA/FNS	\$1,495,818	\$1,495,818	S-15-590-H	-	Linda Chock	586-8191	Linda.Chock@doh.hawaii.gov
H (HTH)	560	H18MC00012	93.110	State Systems Development Initiative: Facilitate the integration of comprehensive community based systems of health care by providing ongoing techincal assistance to DOH staff and consumers of care.	DHHS/HRSA	\$25,000	\$25,000	S-15-505-H	-	Annette Mente	733-8358	Annette.Mente@doh.hawaii.gov

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H (HTH)	560	U68HP11443	93.130	State Primary Care Offices: Assist the state in the planning development and delivery of comprehensive primary care services in areas that lack adequate health professionals or areas lacking access to primary care.	DHHS/HRSA	\$167,994	\$167,994	S-14-521-H	-	Catherine Sorensen	733-8364	Catherine.Sorensen@doh.hawaii.gov
H (HTH)	560	H95RH00105	93.913	State Office of Rural Health: To assists States in strengthening rural health care delivery systems by maintaining a focal point for rural health within each state.	DHHS/HRSA	\$172,950	\$172,950	S-14-523-H	-	Gregg Kishaba	586-5446	Gregg.Kishaba@doh.hawaii.gov
H (HTH)	560	H54RH00012	93.241	Medicare Rural Hospital Flexibility Program (FLEX): Provides funding to state governments to spur quality and performance improvement activities, stabilize rural health finance, and integrate emergency medical services into their health care systems.	DHHS/HRSA	\$406,000	\$406,000	S-14-524-H	-	Scott Daniels	961-9460	Scott.Daniels@doh.hawaii.gov

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H (HTH)	560	H3HRH00022	93.301	Small Rural Hospital Improvement Program (SHIP): To help hospitals 1)pay for costs related to implementation of prospective payment systems such as updating chargemasters or providing training in billing and coding, 2)pay fo rthe costs related to delivery system changes as outlined in the ACA such as value-based purchasing, accountable care organizations and payment bundling.	DHHS/HRSA	\$93,600	\$93,600	S-14-525-H	-	Scott Daniels	961-9460	Scott.Daniels@doh.hawaii.gov
H (HTH)	560	5U58DP004884-02	93.283	Hawaii State Oral Health Disease Prevention Program: To assist state health departments build and/or maintain effective public health capacity for the implementation, evaluation, and dissemination of best practices associated with oral disease prevention and improvement of oral health.	DHHS/CDC	\$230,000	\$230,000	S-14-563-H	-	Annette Mente	733-8358	Annette.Mente@doh.hawaii.gov

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H (HTH)	560	H25MC26229	93.110	Community Integrated Service Systems, State Maternal & Child Health Early Childhood: Build early childhood service systems that address critical components of access to medical homes; social emotional development of young children; early care and education; parenting education; and family support.	DHHS/HRSA	\$140,000	\$140,000	S-14-522-H	-	Keiko Nitta	733-9079	Keiko.Nitta@doh.hawaii.gov
H (HTH)	560	B04MC26661	93.994	Maternal & Child Health Block Grant - Title V: Provide core public health services to women, infants, children and adolescents that assures a system of services that is comprehensive, integrated and community based.	DHHS/HRSA	\$2,159,997	\$2,159,997	S-14-229-H	-	Danette Tomiyasu	586-4122	Dannette.Tomiyasu@doh.hawaii.gov
H (HTH)	560	B04MC28095	93.994	Maternal & Child Health Block Grant-Title V: Provide core public health services to women, infants, children and adolescents that assures a system of services that is comprehensive, integrated and community based.	DHHS/HRSA	\$427,596	\$427,596	S-15-229-H	-	Danette Tomiyasu	586-4122	Dannette.Tomiyasu@doh.hawaii.gov

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H (HTH)	560	1501HIAEGP	93.235	Abstinence Education Grant Program provide abstinence education and, at the option of the State where appropriate, mentoring, counseling, and adult supervision to promote abstinence from sexual activities.	DHHS/ACF	\$121,120	\$121,120	S-15-528-H	-	Noella Kong	733-8339	Noella.Kong@doh.hawaii.gov
H (HTH)	560	1401HIAEGP	93.235	Abstinence Education Grant Program provide abstinence education and, at the option of the State where appropriate, mentoring, counseling, and adult supervision to promote abstinence from sexual activities.	DHHS/ACF	\$140,198	\$140,198	S-14-528-H	-	Noella Kong	733-8339	Noella.Kong@doh.hawaii.gov
H (HTH)	560	1UF2CE002400-01	93.136	Sexual Violence Prevention and Education grant is to strengthen violence against women prevention efforts by supporting increased awareness education and trainings.	DHHS/CDC	\$235,597	\$235,597	S-14-531-H	-	Helene Kaiwi	733-9094	Helene.Kaiwi@doh.hawaii.gov
H (HTH)	560	3B01OT009015-14 S1	93.991	Preventive Health Block Grant - Sexual Assault Set Aside funds is a rape and prevention education grant with Center for Disease Control.	DHHS/CDC	\$40,000	\$40,000	S-15-589-H	-	Helene Kaiwi	733-9094	Helene.Kaiwi@doh.hawaii.gov

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H (HTH)	560	G1401HIFRPG	93.590	Community-Based Child Abuse Prevention Grant is to develop and enhance Hawaii's network of community-based family resource and support programs to strengthen families for prevention of child abuse and neglect through the provision of training and grant-making activities.	DHHS/ACF	\$317,933	\$317,933	S-15-294-H	-	Lani Sakamoto	733-9021	Lani.Sakamoto@doh.hawaii.gov
H (HTH)	560	G1301HIFRPG	93.590	Community-Based Child Abuse Prevention Grant is to develop and enhance Hawaii's network of community-based family resource and support programs to strengthen families for prevention of child abuse and neglect through the provision of training and grant-making activities.	DHHS/ACF	\$260,528	\$260,528	S-14-294-H	-	Lani Sakamoto	733-9021	Lani.Sakamoto@doh.hawaii.gov
H (HTH)	560	1301HIPREP	93.092	Personal Responsibility Education Program (PREP) is to educate adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS.	DHHS/ACF	\$250,000	\$250,000	S-14-534-H	-	Noella Kong	733-8339	Noella.Kong@doh.hawaii.gov

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H (HTH)	560	1401HIPREP	93.092	Personal Responsibility Education Program (PREP) is to educate adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS.	DHHS/ACF	\$250,000	\$250,000	S-14-534-H	-	Noella Kong	733-8339	Noella.Kong@doh.hawaii.gov
H (HTH)	560	1501HIPREP	93.092	Personal Responsibility Education Program (PREP) is to educate adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS.	DHHS/ACF	\$250,000	\$250,000	S-15-534-H	-	Noella Kong	733-8339	Noella.Kong@doh.hawaii.gov
H (HTH)	560	X02MC26315	93.505	Affordable Care Act (ACA) Maternal, Infant and Early Childhood Home Visiting Program (MIECHV) Formula is to strengthen and improve the programs and activities carried out under Title V, to improve coordination of services for at risk communities and to identify and provide evidence-based home visiting programs to improve outcomes for families who reside in at risk communities.	HRSA	\$1,000,000	\$1,000,000	S-14-529-H	-	Nickey Tod Robertson	733-9041	Nickey.Robertson@doh.hawaii.gov

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H (HTH)	560	X02MC27398	93.505	Affordable Care Act (ACA) Maternal, Infant and Early Childhood Home Visiting Program (MIECHV) Formula is to strengthen and improve the programs and activities carried out under Title V, to improve coordination of services for at risk communities and to identify and provide evidence-based home visiting programs to improve outcomes for families who reside in at risk communities.	HRSA	\$1,000,000	\$1,000,000	S-15-529-H	-	Nickey Tod Robertson	733-9041	Nickey.Robertson@doh.hawaii.gov
H (HTH)	560	1FPHPA096157	93.217	Family Planning Services is to assure preventive family planning services are available to low income, uninsured women and men of reproductive age, for prevention of unintended pregnancy per Federal and State family planning guidelines.	DHHS/PHS	\$2,157,300	\$2,157,300	S-15-295-H	\$215,730	Candice Radner Calhoun	733-9048	Candice.Calhoun@doh.hawaii.gov

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H (HTH)	560	H67MC04801	93.926	Disparities in Perinatal Health-Border Initiatives is to strengthen and enhance community systems of Maternal and infant care by 1) providing community-based, culturally-sensitive, family-centered, comprehensive perinatal service to women, infants and their families in communities with extremely high rates of infant mortality; and 2) the integration of these services into existing perinatal systems of care.	HRSA	\$888,370	\$888,370	S-14-532-H	-	Candice Radner Calhoun	733-9048	Candice.Calhoun@doh.hawaii.gov
H (HTH)	560	5U01DP003145-04	93.946	Pregnancy Risk Assessment Monitoring System (PRAMS) is an initiative to increase epidemiologic screening capacity to be utilized in planning, implementing and evaluating public and private health programs and interventions. Seeks to reduce infant mortality and low birth weight through the random screening of a percentage of new mothers in the civilian population of the State of Hawaii.	DHHS/CDC	\$145,319	\$145,319	S-14-533-H	-	Emily Roberson	733-4060	Emily.Roberson@doh.hawaii.gov

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H (HTH)	590	2U59EH000495	93.070	The primary purpose of the National Asthma Control Program is to develop program	Department of Health and Human Services	\$500,000	\$500,000	S-15-575-H	-	Brittany Ruiz	692-7476	brittany.i.ruiz@doh.hawaii.gov
H (HTH)	590	2U58DP001962	93.283	Collaborative Chronic Disease, Healthy Promotion and Surveillance Program; Health	Department of Health and Human Services	\$926,456	\$926,456	S-14-225-H	\$236,614	Lila Johnson	586-4662	lila.johnson@doh.hawaii.gov
H (HTH)	590	5U58SO000052	93.283	Surveillance Program Announcement: Behavioral Risk Factor Surveillance System	Department of Health and Human Services	\$482,133	\$482,133	S-14-225-H	-	Tonya Lowery St. John	586-5447	tonya.lowerystjohn@doh.hawaii.gov
H (HTH)	590	3B01OT009015	93.758	Preventive Health Services - Block Grant	Department of Health and Human Services	\$833,069	\$165,000	S-15-225-H	-	Betty Wood	586-4530	betty.wood@doh.hawaii.gov
H (HTH)	590	5U58DP003878	93.283	Cancer Prevention & Control programs for the state of Hawaii	Department of Health and Human Services	\$276,831	\$276,831	S-14-506-H	-	Florinda Taflinger	692-7479	florinda.taflinger@doh.hawaii.gov
H (HTH)	590	5U58DP003878	93.919	Cancer Prevention & Control programs for the state of Hawaii	Department of Health and Human Services	\$968,189	\$968,189	S-14-506-H	\$322,730	Florinda Taflinger	692-7479	florinda.taflinger@doh.hawaii.gov
H (HTH)	590	1U58DP004802	93.945	Hawaii State Dept of Health Healthy Hawaii Initiative	Department of Health and Human Services	\$48,307	\$48,308	S-14-535-H	-	Heidi Hansen-Smith	586-4495	heidi.hansen-smith@doh.hawaii.gov
H (HTH)	590	1U58DP004802	93.757	Hawaii State Dept of Health Healthy Hawaii Initiative	Department of Health and Human Services	\$1,056,903	\$1,056,903	S-14-535-H	-	Heidi Hansen-Smith	586-4495	heidi.hansen-smith@doh.hawaii.gov
H (HTH)	590	1U58DP005304	93.735	PPHF 2014: Tobacco Use Prevention Public Health Approaches for Ensuring Quitline Capacity	Department of Health and Human Services	\$57,958	\$57,958	S-15-585-H	-	Lila Johnson	586-4662	lila.johnson@doh.hawaii.gov

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H (HTH)	590	1U58DP005502	93.757	Strategies to Prevent Obesity, Diabetes, and Heart Disease and Stroke Among Adults in Hawaii	Department of Health and Human Services	\$2,750,813	\$2,750,813	S-15-578-H	-	Heidi Hansen-Smith	586-4495	heidi.hansen-smith@doh.hawaii.gov
H (HTH)	610	not yet received	66.701	TSCA Compliance Monitoring Program (asbestos)	Environmental Protection Agency	anticipated amount is \$91,000	\$91,000	S-15-536-H	amount unknown at this time	Jeffrey Eckerd	586-4700	jeffrey.eckerd@doh.hawaii.gov
H (HTH)	610	PB-99911215-0	66.707	TSCA Title IV - State Lead Grants	Environmental Protection Agency	\$209,519 is total award; \$175,519 awarded to date	\$209,519	S-15-507-H	-	Jeffrey Eckerd	586-4700	jeffrey.eckerd@doh.hawaii.gov
H (HTH)	610	A-00937215-0	66.001	Air Pollution Control Program	Environmental Protection Agency	\$798,879 is total award; \$515,000 awarded to date	\$150,601	S-15-255-H	\$81,832	Jeffrey Eckerd	586-4700	jeffrey.eckerd@doh.hawaii.gov
H (HTH)	710	5U18FD003811-06	10.479	Food Safety Cooperative Agreement	Dept. of Health and Human Services	\$236,250	\$236,250	S-15-537-H	-	Rebecca Sciulli	453-5993	rebecca.sciulli@doh.hawaii.gov
H (HTH)	710	FSIS-C-08-2014	93.448	Food Safety and Security Monitoring Project	Department of Agriculture	\$125,000	\$125,000	S-14-508-H	-	Rebecca Sciulli	453-5993	rebecca.sciulli@doh.hawaii.gov
H (HTH)	710	14-9419-0282	10.025	Plant and Animal Disease, Pest Control, and Animal Care	Department of Agriculture	\$8,000	\$8,000	S-15-579-H	-	Rebecca Sciulli	453-5993	rebecca.sciulli@doh.hawaii.gov
H (HTH)	710	AG-6395-B-14-0029	10.025	Plant and Animal Disease, Pest Control, and Animal Care	Department of Agriculture	\$8,000	\$8,000	S-15-579-H	-	Rebecca Sciulli	453-5993	rebecca.sciulli@doh.hawaii.gov
H (HTH)	720		93.777	Medicare Administration; Title XVIII; Social Security Act	Dept. of Health and Human Services	\$969,585	\$969,585	S-**-509-H	-	Keith Ridley	692-7227	keith.ridley@doh.hawaii.gov
H (HTH)	720		93.796	Medicaid Administration; Title XIX; Social Security Act	Dept. of Health and Human Services	\$680,000	\$680,000	S-**-538-H	25%	Keith Ridley	692-7227	keith.ridley@doh.hawaii.gov

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H (HTH)	720		93.777	Medicare Administration; CLIA; Social Security Act	Dept. of Health and Human Services	\$122,645	\$122,645	S-**-539-H	-	Keith Ridley	692-7227	keith.ridley@doh.hawaii.gov
H (HTH)	720	1A1CMS331099-01-01	93.506	National Background Check Program	Dept. of Health and Human Services	\$797,000	\$797,000	S**-284-H	\$266,300 in- kind	Keith Ridley	692-7227	keith.ridley@doh.hawaii.gov
H (HTH)	730	U17CE002025	93.136	Core Violence And injury Prevention Program (Core VIPP)	Centers For Disease Control And Prevention, Department of Health And Human Services	\$150,000	\$150,000	S-14-510-H	-	Therese Argoud	733-9203	therese.argoud@doh.hawaii.gov
H (HTH)	730	B01OT009015	93.758	Preventive Health and Health Services Block Grant funded solely with Preventive and Public Health Funds (PPHF)	Centers For Disease Control And Prevention, Department of Health And Human Services	\$833,069	\$90,000	S-15-587-H	-	Therese Argoud	733-9203	therese.argoud@doh.hawaii.gov
H (HTH)	760	U17CE002597	93.136	The Hawaii NVDRS Project	Centers For Disease Control And Prevention, Department of Health And Human Services	\$740,000 (\$148,000)	\$740,000 (\$148,000)	S-15-593-H	-	Brian C. Pang	808-586- 8050	brian.pang@doh.hawaii.gov
H (HTH)	760	200-2012-50811	None	Vital Statistic Cooperative Program	Centers For Disease Control And Prevention, Department of Health And Human Services	\$190,000 (\$94,176)	\$190,000 (\$94,176)	S-15-226-H	-	Brian C. Pang	808-586- 8050	brian.pang@doh.hawaii.gov

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H (HTH)	760	SS00-14-61059	None	Enumeration at Birth - Hawaii	Social Security Administration	\$76,230	\$76,230	S-14-226-H	-	Brian C. Pang	808-586-8050	brian.pang@doh.hawaii.gov
H (HTH)	760	SS00-12-60011	None	Electronic Death Registration for the State of Hawaii	Social Security Administration	\$27,050	\$27,050	S-14-226-H	-	Brian C. Pang	808-586-8050	brian.pang@doh.hawaii.gov
H (HTH)	760	200-2014-M-58243	None	Nationa Death Index	Centers For Disease Control And Prevention, Department of Health And Human Services	\$15,919	\$15,919	S-14-226-H	-	Brian C. Pang	808-586-8050	brian.pang@doh.hawaii.gov
H (HTH)	840	A-00937215-0	66.001	Air Pollution Control Program	Environmental Protection Agency	\$798,879 is total award; \$515,000 awarded to date	\$648,278	S-15-559-H	\$1,843,215	Nolan Hirai	586-4200	nolan.hirai@doh.hawaii.gov
H (HTH)	840	PM-99T07701-0	66.034	PM 2.5 Monitoring Network	Environmental Protection Agency	\$190,389	\$190,389	S-15-560-H	-	Nolan Hirai	586-4200	nolan.hirai@doh.hawaii.gov
H (HTH)	840	DS-99T11901-0	66.040	State Clean Diesel - Retrofitting	Environmental Protection Agency	\$78,000	\$78,000	S-15-545-H	-	Nolan Hirai	586-4200	nolan.hirai@doh.hawaii.gov
H (HTH)	840	I-00915015-0	66.419	Water Pollution Control - Surface Water	Environmental Protection Agency	\$4,003,530 is total 2-year award; \$1,475,125 awarded to date	\$4,003,530	S-15-298-H	\$1,691,998	Alec Wong	586-4309	alec.wong@doh.hawaii.gov
H (HTH)	840	I-00T36410-4	66.419	Water Pollution Control - Monitoring Initiative	Environmental Protection Agency	\$1,493,214	\$1,493,214	S-14-299-H	-	Alec Wong	586-4309	alec.wong@doh.hawaii.gov
H (HTH)	840	I-00T36414-0	66.419	Water Pollution Control - Monitoring Initiative	Environmental Protection Agency	\$277,695	\$277,695	S-15-299-H	-	Alec Wong	586-4309	alec.wong@doh.hawaii.gov
H (HTH)	840	C9-96978710-0	66.460	Non-Point Source Management	Environmental Protection Agency	\$1,596,304	\$1,596,304	S-14-201-H	\$1,064,203	Alec Wong	586-4309	alec.wong@doh.hawaii.gov

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H (HTH)	840	C9-96978711-0	66.460	Non-Point Source Management	Environmental Protection Agency	\$1,355,490	\$1,355,490	S-14-201-H	\$1,144,510	Alec Wong	586-4309	alec.wong@doh.hawaii.gov
H (HTH)	840	C9-96978712-0	66.460	Non-Point Source Management	Environmental Protection Agency	\$1,209,000	\$1,209,000	S-14-201-H	\$807,969	Alec Wong	586-4309	alec.wong@doh.hawaii.gov
H (HTH)	840	C9-96978713-0	66.460	Non-Point Source Management	Environmental Protection Agency	\$1,146,000	\$1,146,000	S-14-201-H	\$764,000	Alec Wong	586-4309	alec.wong@doh.hawaii.gov
H (HTH)	840	C9-96978714-1	66.460	Non-Point Source Management	Environmental Protection Agency	\$1,262,300	\$1,262,300	S-15-201-H	\$841,535	Alec Wong	586-4309	alec.wong@doh.hawaii.gov
H (HTH)	840	CU-00T35601-1	66.472	Beach Monitoring and Notification Program	Environmental Protection Agency	\$326,000	\$326,000	S-14-512-H	-	Alec Wong	586-4309	alec.wong@doh.hawaii.gov
H (HTH)	840	CU-00T81601-1	66.472	Beach Monitoring and Notification Program	Environmental Protection Agency	\$322,000	\$322,000	S-14-512-H	-	Alec Wong	586-4309	alec.wong@doh.hawaii.gov
H (HTH)	840	CU-00T43801-0	66.472	Beach Monitoring and Notification Program	Environmental Protection Agency	\$305,000	\$305,000	S-14-512-H	-	Alec Wong	586-4309	alec.wong@doh.hawaii.gov
H (HTH)	840	CU-99T17501-0	66.472	Beach Monitoring and Notification Program	Environmental Protection Agency	\$312,000	\$312,000	S-15-512-H	-	Alec Wong	586-4309	alec.wong@doh.hawaii.gov
H (HTH)	840	C6-99939210-1	66.454	Water Quality Management Planning	Environmental Protection Agency	\$159,000	\$159,000	S-14-542-H	-	Alec Wong	586-4309	alec.wong@doh.hawaii.gov
H (HTH)	840	C6-99939211-0	66.454	Water Quality Management Planning	Environmental Protection Agency	\$116,000	\$116,000	S-14-542-H	-	Alec Wong	586-4309	alec.wong@doh.hawaii.gov
H (HTH)	840	C6-99939212-0	66.454	Water Quality Management Planning	Environmental Protection Agency	\$111,000	\$111,000	S-14-542-H	-	Alec Wong	586-4309	alec.wong@doh.hawaii.gov
H (HTH)	840	C6-99939213-0	66.454	Water Quality Management Planning	Environmental Protection Agency	\$104,000	\$104,000	S-14-542-H	-	Alec Wong	586-4309	alec.wong@doh.hawaii.gov
H (HTH)	840	C6-99939214-0	66.454	Water Quality Management Planning	Environmental Protection Agency	\$110,000	\$110,000	S-15-542-H	-	Alec Wong	586-4309	alec.wong@doh.hawaii.gov
H (HTH)	840	not yet received	66.432	Public Water System Supervision	Environmental Protection Agency	\$490,000	\$490,000	S-15-556-H	\$1,305,522	Joanna Seto	586-4258	joanna.seto@doh.hawaii.gov

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H (HTH)	840	I-00939415-0	66.419	Water Pollution Control - Groundwater	Environmental Protection Agency	\$630,000 is total 2-year award; \$316,077 awarded to date	\$630,000	S-15-557-H	-	Joanna Seto	586-4258	joanna.seto@doh.hawaii.gov
H (HTH)	840	D-00938415-0	66.801	Hazardous Waste Management Program	Environmental Protection Agency	\$529,254	\$529,254	S-14-558-H	\$342,814	Steven Chang	586-4226	steven.chang@doh.hawaii.gov
H (HTH)	840	L-99T17401-0	66.804	Leaking Underground Storage Tank (LUST) - Prevention	Environmental Protection Agency	\$1,738,000 is total 5-year award; \$316,000 awarded to date	\$1,738,000	S-15-544-H	\$899,995	Steven Chang	586-4226	steven.chang@doh.hawaii.gov
H (HTH)	840	LS-99T23301-0	66.805	Leaking Underground Storage Tank (LUST) - Corrective Action	Environmental Protection Agency	\$3,745,000 is total 5-year award; \$731,000 awarded to date	\$3,745,000	S-15-543-H	\$444,365	Steven Chang	586-4226	steven.chang@doh.hawaii.gov
H (HTH)	840	CS-15000111-0	66.458	State Water Pollution Control Revolving Fund	Environmental Protection Agency	\$15,781,000	\$15,781,000	S-11-341-H	\$3,156,200	Sina Pruder	586-4294	sina.pruder@doh.hawaii.gov
H (HTH)	840	CS-15000112-0	66.458	State Water Pollution Control Revolving Fund	Environmental Protection Agency	\$11,436,000	\$11,436,000	S-12-341-H	\$2,287,200	Sina Pruder	586-4294	sina.pruder@doh.hawaii.gov
H (HTH)	840	CS-15000113-0	66.458	State Water Pollution Control Revolving Fund	Environmental Protection Agency	\$10,946,000	\$10,946,000	S-13-341-H	\$2,189,200	Sina Pruder	586-4294	sina.pruder@doh.hawaii.gov
H (HTH)	840	CS-15000114-0	66.458	State Water Pollution Control Revolving Fund	Environmental Protection Agency	\$10,341,000	\$10,341,000	S-14-341-H	\$2,068,200	Sina Pruder	586-4294	sina.pruder@doh.hawaii.gov
H (HTH)	840	CS-15000115-0	66.458	State Water Pollution Control Revolving Fund	Environmental Protection Agency	\$10,859,000	\$10,859,000	S-15-341-H	\$2,171,800	Sina Pruder	586-4294	sina.pruder@doh.hawaii.gov
H (HTH)	840	FS-99986506-0	66.468	Safe Drinking Water State Revolving Fund	Environmental Protection Agency	\$8,285,500	\$8,285,500	S-06-344-H	\$1,657,100	Joanna Seto	586-4258	joanna.seto@doh.hawaii.gov
H (HTH)	840	FS-99986507-0	66.468	Safe Drinking Water State Revolving Fund	Environmental Protection Agency	\$8,229,300	\$8,229,300	S-07-344-H	\$1,645,860	Joanna Seto	586-4258	joanna.seto@doh.hawaii.gov

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H (HTH)	840	FS-99986508-0	66.468	Safe Drinking Water State Revolving Fund	Environmental Protection Agency	\$8,229,000	\$8,229,000	S-08-344-H	\$1,645,800	Joanna Seto	586-4258	joanna.seto@doh.hawaii.gov
H (HTH)	840	FS-99986509-0	66.468	Safe Drinking Water State Revolving Fund	Environmental Protection Agency	\$8,146,000	\$8,146,000	S-09-344-H	\$1,629,200	Joanna Seto	586-4258	joanna.seto@doh.hawaii.gov
H (HTH)	840	FS-99986510-1	66.468	Safe Drinking Water State Revolving Fund	Environmental Protection Agency	\$8,146,000	\$8,146,000	S-10-344-H	\$1,629,200	Joanna Seto	586-4258	joanna.seto@doh.hawaii.gov
H (HTH)	840	FS-99986511-0	66.468	Safe Drinking Water State Revolving Fund	Environmental Protection Agency	\$13,573,000	\$13,573,000	S-11-344-H	\$2,714,600	Joanna Seto	586-4258	joanna.seto@doh.hawaii.gov
H (HTH)	840	FS-99986512-1	66.468	Safe Drinking Water State Revolving Fund	Environmental Protection Agency	\$9,268,000	\$9,268,000	S-12-344-H	\$1,853,600	Joanna Seto	586-4258	joanna.seto@doh.hawaii.gov
H (HTH)	840	FS-99986513-0	66.468	Safe Drinking Water State Revolving Fund	Environmental Protection Agency	\$9,125,000	\$9,125,000	S-13-344-H	\$1,825,000	Joanna Seto	586-4258	joanna.seto@doh.hawaii.gov
H (HTH)	840	FS-99986514-0	66.468	Safe Drinking Water State Revolving Fund	Environmental Protection Agency	\$8,421,000	\$8,421,000	S-14-344-H	\$1,684,200	Joanna Seto	586-4258	joanna.seto@doh.hawaii.gov
H (HTH)	840	FS-99986515-0	66.468	Safe Drinking Water State Revolving Fund	Environmental Protection Agency	\$8,845,000	\$8,845,000	S-15-344-H	\$1,769,000	Joanna Seto	586-4258	joanna.seto@doh.hawaii.gov
H (HTH)	849	OS-83426801-3	66.608	FY 09 Exchange Network HI DOH	Environmental Protection Agency	\$300,000	\$300,000	S 14 513 H	-	Andy Matsumoto	586-4641	andy.matsumoto@doh.hawaii.gov
H (HTH)	849	OS-83567001-0	66.608	Hawaii-FY 14 Environmental Exchange	Environmental Protection Agency	\$300,000	\$300,000	S 15 513 H	-	Andy Matsumoto	586-4641	andy.matsumoto@doh.hawaii.gov
H (HTH)	849	W912DY-14-2-0213	12.113	Department of Defense and State Memorandum of Agreement Program (for environmental restoration)	Dept. of Defense	\$454,000	\$454,000	S 15 546 H	-	Keith Kawaoka	586-4248	keith.kawaoka@doh.hawaii.gov
H (HTH)	849	V-00T92501-2	66.802	Preliminary Assessment/ Site Inspection Program	Environmental Protection Agency	\$732,000	\$732,000	S 14 548 H	-	Keith Kawaoka	586-4248	keith.kawaoka@doh.hawaii.gov
H (HTH)	849	RP-99T20601-0	66.817	State Response Program	Environmental Protection Agency	\$980,850	\$980,850	S 15 547 H	-	Keith Kawaoka	586-4248	keith.kawaoka@doh.hawaii.gov

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (if Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
H (HTH)	849	HM-HMP-0395-14-01-00	20.703	Hazardous Materials Emergency Preparedness	Dept. of Transportation	\$104,815	\$104,815	S 15 549 H	\$26,204	Keith Kawaoka	586-4248	keith.kawaoka@doh.hawaii.gov
H (HTH)	849	NA12NOS46302 04	11.463	2012 Japan Tsunami Debris Removal	Dept. of Commerce	\$50,000	\$50,000	S 14 550 H	\$50,000	Laura McIntyre	586-4338	laura.mcintyre@doh.hawaii.gov
H (HTH)	849	MOA-2013-011 (Annex 001)/8740	NA	Memorandum of Agreement (funding to conduct marine debris activities)	Dept. of Commerce	\$250,000	\$250,000	S 14 561 H	-	Laura McIntyre	586-4338	laura.mcintyre@doh.hawaii.gov
H (HTH)	905	1501HIBSDD	93.630	Formula Grant-Basic support for DD Councils	Dept. of Health and Human Services	\$87,892	\$87,892	S-15-210-H	\$218,048	Waynette Cabral	586-8100	waynette.cabral@doh.hawaii.gov
H (HTH)	907	5U58CD001277- 04	93.524	Strengthening Public Health Infrastructure for Improved Outcomes	Centers for Disease Control and Prevention	\$573,986	\$573,986	S-14-228	-	Lorrin Kim	586-4189	lorrinkim@doh.hawaii.gov
H (HTH)	907	2B01DP009015 5-13	93.991	Preventive Health Services Block Grant	Centers for Disease Control and Prevention	\$1,200,000	\$1,200,000	S-15-588	-	Betty Wood	486-4530	bettywood@doh.hawaii.gov

Department of Health
Non-General Funds

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY15 Unencumbered Cash Balance</u>	<u>Estimated FY15 Revenues</u>	<u>Estimated FY15 Expenditures and Encumbrances</u>	<u>Estimated FY15 Net Transfers</u>	<u>Estimated FY15 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
HTH 100 Medical Marijuana Registry Special Fund	To maintain the medical marijuana registry program	Act 177	B	\$ 328,036	\$ 350,000	\$ 498,869	\$ -	\$ 179,167	\$ -
HTH 100 Public Health Nursing Services Special Fund	To receive Medicaid reimbursements from the Department of Human Services (DHS) for case management services provided to families of medically fragile children. The department shall expend funds to provide staff training in case management services in collaboration with the DHS Medicaid Early and Periodic Screening Diagnosis and Treatment (EPSDT) Program.	Section 321-432, HRS (Act 149, SLH 2002)	B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HTH 100 PHN, Farrington High School (DOE) U-Account	Funding currently for Registered Nurse IV (#118858) in the Public Health Nursing Branch (PHNB) for Farrington High School Transition.	Act 162, 2009, as amended by Act 180, 2010	U	\$ 132,045	\$ 150,352	\$ 150,352	\$ -	\$ 132,045	\$ -
HTH 440 Drug Demand Reduction Assessment	Supplement substance abuse treatment and other substance abuse demand reduction programs.	Section 706-650 (3), HRS	B	\$ 1,434,084	\$ 500,000	\$ 500,000	\$ -	\$ 1,434,084	\$ -
HTH 560 Newborn Metabolic Screening Special Fund	Used for payment of its lawful operating expenditures, including, but not limited to laboratory testing, follow-up testing, educational materials, continuing education, quality assurance, equipment, and indirect cost.	Section 321-291, HRS	B	\$ 1,151,679	\$ 1,352,500	\$ 1,355,888		\$ 1,148,291	\$ -
HTH 560 Hawaii Birth Defects Special Fund	Used for payment of its lawful operating expenditures, including indirect costs.	Section 321-426, HRS	B	\$ 870,773	\$ 280,000	\$ 400,000		\$ 750,773	\$ -
HTH 560 Community Health Centers Special Fund	Used by DOH for the operations of Federally Qualified Health Centers (FQHCs).	Section 321-1.65, HRS	B	\$ 8,717,050	\$ 10,500,000	\$ 13,091,526		\$ 6,125,524	\$ -
HTH 560 Domestic Violence and Sexual Assault Special Fund	Used by DOH to fund programs or purchases of service supporting/providing domestic violence and sexual violence intervention and/or prevention.	Section 321-1.3, HRS	B	\$ 380,438	\$ 340,000	\$ 379,120		\$ 341,318	\$ -
HTH 560 Violence Prevention Program, Child Death Review (CDR)	To provide for a CDR Nurse Coordinator position to implement the statewide CDR System.	Act 162, SLH 2009, as amended by Act 180, SLH 2010	U	\$ 222,797	0	\$ 20,000		\$ 202,797	\$ -

Department of Health
Non-General Funds

Table 12

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HTH 560 Early Intervention Special Fund	To generate revenues to reinvest into the early intervention services for the at-risk, zero-to-three population; and to expand and enhance early intervention services for infants and toddlers with special needs.	Section 321-355, HRS	B	\$ 1,278,774	\$ 400,000	\$ 441,000		\$ 1,237,774	\$ -
HTH 560 Early Childhood Obesity Special Fund	This special fund was appropriated in FY 2013 by the 2012 Legislature as a one time, non-recurring project for obesity prevention programs using Tobacco Settlement funds. We inadvertently carried forward the \$250,000 ceiling in FY 14 and FY 15 and are requesting this ceiling be eliminated in the 2015 Legislature. The unobligated funds remaining should be transferred back to its original source, Tobacco Settlement Program.	Act 106, SLH 2012	B	\$ 24,642	\$ -	\$ -		\$ 24,642	\$ 24,642
HTH 420 Mental Health and Substance Abuse Special Fund	To deposit all revenue collected from treatment services rendered by mental health and substance abuse programs operated by the State	Section 334-15, HRS	B	\$ 39,726,062	\$ 10,000,000	\$ 9,000,000	\$ -	\$ 40,726,062	\$ -
HTH 460 TITLE XIX Med QUEST Carveout/General Outpatient	To deposit revenues collected from treatment services rendered by mental health and substance abuse programs operated by the state.	Section 334-115, HRS	B	\$ 2,161,024	\$ 9,000,000	\$ 9,000,000	\$ -	\$ 2,161,024	\$ -
HTH 460 TITLE IV-E Reimbursement (Interdepartmental transfer from DHS)	To provide training and skill development to foster parents/prospective foster parents licensed by child care (placement) organizations (CPO) that are licensed by Department of Human Services (DHS). Many of these youth are cared for through foster services and thus the Title IV-E funds are reimbursed to DOH through DHS. Also reimbursable are training activities provided to staff of CPOs with respect to their activities involving the licensing and training of foster homes.	Act 259, 2001, as amended by Act 177, 2002; Act 200, 2003	U	\$ 229,934	\$ 100,000	\$ 100,000	\$ -	\$ 229,934	\$ -

Department of Health
Non-General Funds

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY15 Unencumbered Cash Balance</u>	<u>Estimated FY15 Revenues</u>	<u>Estimated FY15 Expenditures and Encumbrances</u>	<u>Estimated FY15 Net Transfers</u>	<u>Estimated FY15 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
HTH 501 Neurotrauma Special Fund	Funding and contracting for services relating to neurotrauma; for education; assistance to individuals and families to identify and obtain access to services; creation of a registry of neurotrauma injuries within Hawaii; and necessary administrative expenses not to exceed two percent to total amount collected.	Surcharges levied under Sections 291-11.5, 291-11.6, 291C-12, 291C-12.5, 291C-12.6, 291C-102 and 291E-61, HRS	B	\$ 2,228,554	\$ 830,000	\$ 1,996,012		\$ 1,062,542	0
HTH 520 DCAB Special Fund	Interpreter Funds, Blueprint Reviews	§348F, §103-50	B	\$ 1,270,903	\$ 641,862	\$ 10,000	\$ -	\$ 1,912,765	\$ -
HTH 520 Special Parent Information Network	Operation of the Special Parent Information Network	§348F	U	\$ 91,365	\$ 253,338	\$ 250,000	\$ -	\$ 94,703	\$ -
HTH 590 Tobacco Settlement Special Fund	Receives and allocates receipts from the Master Settlement Agreement.	Section 328L-2, HRS	B	\$ 17,776,154	\$ 49,332,697	\$ 57,331,547	\$ 3,000,000	\$ 6,777,304	\$ -
HTH 590 Organ and Tissue Education Special Fund	Receives \$1.00 donation collected at the time of motor vehicle registration to be used exclusively for activities related to organ, tissue and eye donations.	Section 327-5.6, HRS	B	\$ 44,919	\$ 20,000	\$ 20,000	\$ -	\$ 44,919	\$ -
HTH 590 SNAP-ED	Receives funds from the Department of Human Services to promote nutrition education and development of food systems to provide better access to health foods.	N/A	U	\$ (25,642)	\$ 610,000	\$ 610,000	\$ -	\$ (25,642)	\$ -
HTH 610 Noise, Radiation, and Indoor Air Quality Special Fund	Partially fund operating costs of mandated activities and functions of the Indoor and Radiological Health Branch; fund education, demonstration, and outreach programs; provide training to ensure professional competence among staff; plan for future growth and expansion to meet emerging needs.	Section 342P-7, HRS	B	\$ 461,312	\$ 181,565	\$ 211,256	\$ 8,913	\$ 422,708	\$ -
HTH 610 Asbestos and Lead Abatement Special Fund	Partially fund operating costs of mandated activities and functions of the Indoor and Radiological Health Branch; fund education, demonstration, and outreach programs; provide for the accreditation of training programs; provide training to ensure professional competence among staff; plan for future growth and expansion to meet emerging needs	Section 342P-8, HRS	B	\$ 349,542	\$ 212,450	\$ 212,958	\$ 11,408	\$ 337,626	\$ -

Department of Health
Non-General Funds

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY15 Unencumbered Cash Balance</u>	<u>Estimated FY15 Revenues</u>	<u>Estimated FY15 Expenditures and Encumbrances</u>	<u>Estimated FY15 Net Transfers</u>	<u>Estimated FY15 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
HTH 610 Sanitation and Environmental Health Special Fund	Enhance capacity of environmental health programs to improve public outreach, educate public and professionals, plan for future growth and expansion to meet emerging needs, provide training to ensure professional competence among environmental health staff, and conduct program activities and functions of the sanitation branch	Section 321-27, HRS	B	\$ 663,411	\$ 1,300,000	\$ 1,426,435	\$ 71,825	\$ 465,151	\$ -
HTH 720 Office of Health Care Assurance Special Fund	The Hospital and Medical Facilities special fund was enacted in the 1999 Legislature and amended in the 2002 Legislature to allow for deposit of all monies collected by the department in licensing fees and penalties to be expended to assist in offsetting educational program expenses to enhance the capacity of the program to improve public outreach efforts and consultations to industries, educate the public, department staff and providers by the Office of Health Care Assurance (OHCA). Note: \$43,139 of total revenue was transfer of federal civil monetary penalties (CMP) from DHS/MQD. OHCA is in the process of setting up a separate account for CMP as these funds cannot be comingled with other moneys per AG.	Section 321-1.4, HRS	A	\$ 44,512	\$ 1,000	\$ 250		\$ 45,072	\$ -
HTH 720 Dietitian Licensure Special Fund	Collection of fees for application, examination, re-examination, license renewal, late renewal penalty fees, inactive and other reasonable and necessary fees relating to administration of chapter 448-B, HRS. Note: No expenditures to date; requesting appropriation through 2015 biennium budget request.	Section 448B-9, HRS	A	\$ 20,300	\$ 5,000	\$ -		\$ 25,300	\$ -
HTH 730 Emergency Medical Services Special Fund	Support for operating a state comprehensive emergency medical services system.	Section 321-234, 249-31(b), 245-15, 245-3, HRS	B	\$ 14,691,435.48	\$ 14,692,933.82	\$ 14,626,344.67	\$ -	\$ 14,758,024.63	\$ -

Department of Health
Non-General Funds

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY15 Unencumbered Cash Balance</u>	<u>Estimated FY15 Revenues</u>	<u>Estimated FY15 Expenditures and Encumbrances</u>	<u>Estimated FY15 Net Transfers</u>	<u>Estimated FY15 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
HTH 730 Trauma System Special Fund	Support for the continuing development and operation of a comprehensive state trauma system.	Section 321-22.5, 245-15, 245-3, 291-, HRS	B	\$ 11,965,312.59	\$ 10,653,010.49	\$ 10,876,792.00	\$ -	\$ 11,741,531.08	\$ -
HTH 760 Vital Statistics Improvement Special Fund	For the modernization and automation of the vital statistics system in this State. May also be used to assist in offsetting costs.	Section 338-14.6, HRS	B	\$ 585,103	\$ 295,000	\$ 646,822	\$ -	\$ 245,210	\$ -
HTH 840 Deposit Beverage Container Special Fund	Increase participation and recycling rates for specified deposit beverage containers; provide a connection between manufacturing decisions and recycling program management; reduce litter; reimburse consumers 5 cents on redeemed glass, plastic, and aluminum containers	Section 342G-104, HRS	B	\$ 4,691,980	\$ 60,000,000	\$ 70,791,222	\$ -	\$ (6,099,242)	\$ -
HTH 840 Electronic Device Recycling Fund	Encourage recycling of electronic devices sold in the state to divert waste and leaching of possible hazardous material components from landfills	Act 13, 2008	B	\$ 815,969	\$ 365,115	\$ 711,553	\$ 22,952	\$ 446,579	\$ -
HTH 840 Leaking Underground Storage Tank Fund	Respond to petroleum releases from underground storage tanks or tank systems in a manner consistent with Section 342L, HRS	Section 342L-51, HRS	W	\$ 1,092,078	\$ 30,000	\$ 97,875	\$ -	\$ 1,024,203	\$ -
HTH 840 Wastewater Treatment Certification Board Special Fund	Establish and collect fees for applications, conduct examinations, issue or renew certificates pursuant to Section 340B-11, HRS	Act 238, 1999	B	\$ 67,139	\$ 24,650	\$ 21,000	\$ 1,456	\$ 69,333	\$ -
HTH 840 Water Pollution Control Revolving Fund	Provide low interest loans to counties and private entities for wastewater project construction, including non-point source pollution projects, pursuant to Clean Water Act	Section 342D-83, HRS	W	\$ 85,064,595	\$ 100,806,802	\$ 138,120,873	\$ -	\$ 47,750,524	\$ -
HTH 840 Drinking Water Treatment Revolving Loan Fund	Provide low interest loans to improve public and private drinking water systems in Hawaii, pursuant to Safe Drinking Water Act	Section 340E-35, HRS	W	\$ 21,145,217	\$ 34,754,497	\$ 73,000,000	\$ -	\$ (17,100,286)	\$ -
HTH 840 Environmental Management Special Fund	Fund statewide education, demonstration, market development programs; provide training for municipal solid waste operators; fund glass recovery programs; collect motor vehicle tire surcharge, fines and penalties	Section 342G-63, 342I-B, 342I-J, HRS	B	\$ 2,042,317	\$ 1,308,000	\$ 1,909,769	\$ 35,793	\$ 1,404,755	\$ -

Department of Health
Non-General Funds

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY15 Unencumbered Cash Balance</u>	<u>Estimated FY15 Revenues</u>	<u>Estimated FY15 Expenditures and Encumbrances</u>	<u>Estimated FY15 Net Transfers</u>	<u>Estimated FY15 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
HTH 840 Clean Air Special Fund	Establish and collect fees from covered, non-covered, and agricultural burning permit sources, and new greenhouse gas program, pursuant to Clean Air Act	Section 342B-32, HRS	B	\$ 7,289,529	\$ 7,197,726	\$ 4,356,174	\$ 53,959	\$ 10,077,122	\$ -
HTH 840 Clean Water Branch, U Funds	Comply with federal mandates of Clean Water Act and Environmental Protection Agency that regulate protection of the environment and public health.	Act 134, SLH 2013	U	\$ 36,778	\$ 174,454	\$ 174,454	\$ -	\$ 36,778	\$ -
HTH 849 Environmental Response Revolving Fund	Fund response actions and preparedness, including removal and remedial actions; oil spill planning, prevention, preparedness, education, research, training, removal and remediation; used oil recycling programs; environmental protection and natural resource protection programs. Note: Adequate cash balance is needed in order to have capability to respond in the event of environmental emergency.	Section 128D-2, HRS	W	\$ 368,549	\$ 2,004,519	\$ 5,212,361	\$ -	\$ (2,839,293)	\$ -
HTH 905 Developmental Disabilities Council	Federally funded program to support the State Council on Developmental Disabilities (DD) to engage in advocacy, capacity building, and systemic change activities that contribute to a coordinated, consumer-and family-centered, consumer-and family-directed comprehensive system of community services, individualized supports, and other forms of assistance that enable individuals with DD to live self-determined lives, be independent, productive, and integrated, and included in all facets of community life.	P.L. 106-402	N	\$ 16,558	\$ 453,609	\$ 453,609	\$ -	\$ -	\$ -
HTH 906 State Health Planning and Development Fund	Support expenses associated with Agency duties as mandated by Chapter 323D HRS.	Section 323D-12.6, HRS	B	\$ 551,452	\$ 55,000	\$ 50,000	\$ -	\$ 556,452	\$ -

Department of Health
Vacancy Report as of November 30, 2014

Table 13

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH 100	DI	4/25/2014	1/1/2015	23803	Registered Nurse IV	N		9	P	1.00		\$ 61,668	\$ 61,668	Y	N	0		2
HTH 100	DI	12/31/2012	1/1/2015	37427	Office Assistant III	N	8	3	T	1.00	N	\$ 23,688	\$ 23,688	Y	Y	3		1
HTH 100	DI	5/1/2014	1/1/2015	39725	Epidemiological Specialist III	N	18	13	T	1.00	N	\$ 43,812	\$ 43,812	Y	N	0		2
HTH 100	DI	5/2/2014	1/1/2015	40329	Epidemiological Specialist I	N	14	13	T	1.00	N	\$ 40,329	\$ 40,329	Y	N	0		2
HTH 100	DD	5/30/1997	N/A	3000	TB Control PRGM MGR (M.D.)	N	ES 02	13	P	1.00	A	\$ 88,128	\$ 88,128	Y	N	0	Due to difficulty to recruit M.D. because of low salary level Dept. has an agreement with federal CDC since 19XX to assign a Federal CDC Medical Officer as Branch Chief.	1
HTH 100	DD	3/31/2010	1/1/2015	3859	Tuberculosis Physician	N	SC 01	13	P	1.00	A	\$ 103,944	\$ 103,944	Y	N	0		1
HTH 100	DD	4/1/2014	1/2/2015	51071	Licensed Practical Nurse II	N	HE 10	10	T	1.00	P	\$ 37,248	\$ 48,756	N	N	0	Position varnaced from PMA II to LPN II reason for difference in salary.	1
HTH 100	DE	12/1/2008	1/15/2015	35883	PARA MEDICAL ASST. II	N	HE 04	10	P	1.00	P	\$ 34,836	\$ 34,440	Y	N	0		7
HTH 100	DE	2/29/1990	1/15/2015	35357	PHYSICIAN I	N	SR 31	73	P	1.00	P	\$ 70,221	\$ 67,740	Y	N	0		7
HTH 100	DE	5/19/1996	1/15/2015	35204	STATISTICS CLERK I	N	SR 10	3	P	1.00	A	\$ 28,836	\$ 30,804	Y	N	0		7
HTH 100	DF	2/20/2014	1/15/2015	112845	PARA MEDICAL ASST. II	N	HE 04	10	P	1.00	A	\$ 32,736	\$ 34,944	Y	Y	3		4
HTH 100	DG	3/15/2012	2/15/2015	3429	GEN. CONSTR. & MNT. SPVR. I	N	F 110	2	P	1.00	A	\$ 50,520	\$ 50,520	Y	N	0		1
HTH 100	DG	4/29/2014	12/30/2015	3438	GENERAL LABORER II	N	BC 03	1	P	1.00	A	\$ 34,164	\$ 33,888	Y	Y	2		2
HTH 100	DG	6/23/2014	12/30/2015	1018	KITCHEN HELPER	N	BC 02	1	P	1.00	A	\$ 33,228	\$ 34,560	Y	Y	2		2
HTH 100	DG	5/16/2014	1/15/2015	5075	OFFICE ASSISTANT IV	N	SR 10	3	P	1.00	A	\$ 27,756	\$ 28,836	Y	Y	1		2
HTH 100	DG	7/1/2005		19360	PHYSICIAN I	N	SC 01	73	T	0.30	A	\$ 21,913		Y	N	0		2
HTH 100	DG	10/14/2013	1/15/2015	120441	LICENSED PRACTICAL NURSE II	N	HE 08	10	T	1.00	A	\$ 37,248	\$ 39,840	Y	N	0		2
HTH 100	DG	9/27/2014	1/15/2015	36943	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$ 79,236	\$ 90,708	Y	Y	1		2
HTH 100	KJ	7/14/2014		03019	Registered Nurse IV	N	SR-22	09	P	1.00	A	\$ 71,991	\$ 67,836	Y	N	0		2
HTH 100	KJ	9/1/2014		10935	Registered Nurse IV	N	SR-22	09	P	1.00	A	\$ 71,991	\$ 105,096	Y	N	0		2
HTH 100	KJ	7/16/2014	12/8/2014	23532	Registered Nurse IV	N	SR-22	09	P	1.00	A	\$ 71,991	\$ 74,340	Y	N	0		1
HTH 100	KJ	2/1/2013		23534	Registered Nurse IV	N	SR-22	09	P	1.00	A	\$ 71,991	\$ 94,104	Y	N	0		7
HTH 100	KJ	6/13/2014		03058	Registered Nurse IV	N	SR-22	09	P	1.00	A	\$ 71,991	\$ 101,784	Y	N	0		2
HTH 100	KJ	9/1/2012		10731	Licensed Practical Nurse II	N	HE-08	10	P	1.00	A	\$ 37,248	\$ 37,248	Y	N	0		7
HTH 100	KJ	6/6/2014		04918	Licensed Practical Nurse II	N	HE-08	10	P	1.00	A	\$ 37,248	\$ 41,568	Y	N	0		2
HTH 100	KJ	4/1/2014		112267	Licensed Practical Nurse II	N	HE-08	10	P	1.00	A	\$ 45,108	\$ 46,692	Y	N	0		2
HTH 100	KJ	6/30/2012		36377	Registered Nurse IV	N	SR-22	09	P	1.00	A	\$ 71,991	\$ 91,812	Y	N	0		7
HTH 100	KJ	9/30/2014		04927	Registered Nurse IV	N	SR-22	09	P	1.00	A	\$ 71,991	\$ 96,888	Y	N	0		2
HTH 100	KJ	3/23/2012		30836	Office Assistant II	N	SR-06	3	P	1.00	A	\$ 24,648	\$ 24,648	Y	Y	2		7

Department of Health
Vacancy Report as of November 30, 2014

Table 13

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH 131	DB	7/1/2013		112860	BTP PROJECT MANAGER	Y	SRNA	13	T	1.00	N	\$ 70,000	\$ 85,008	Y	N	0		2
HTH 131	DB	06/01/10		94623H	BTP EPIDEMIOLOGIST SPECIALIST	Y	SRNA	13	T	1.00	N	\$ 53,376	\$ 64,932	Y	N	0		2
HTH 131	DB	02/16/12		117670	ACCOUNT CLERK III	N	SR11	3	P	1.00	N	\$ 30,120	\$ 31,212	Y	N	0		2
HTH 131	DB	07/23/09	12/15/14	117637	OFFICE ASSISTANT III	Y	SR08	3	T	1.00	N	\$ 26,675	\$ 25,668	Y	N	0		1
HTH 131	DB	08/09/12	12/01/14	116599	BTP PUBLIC HEALTH EDUCATOR III	Y	SRNA	13	T	1.00	N	\$ 43,860	\$ 45,576	Y	N	0		1
HTH 131	DC	11/13/09		110206	PHARMACIST II	N	SR24	13	P	1.00	N	\$ 51,312	\$ 51,312	Y	N	0		7
HTH 131	DC	07/26/10		15733	OFFICE ASSISTANT III	N	SR08	3	P	1.00	N	\$ 25,656	\$ 31,632	Y	N	0		7
HTH 131	DC	NEW		117550	OFFICE ASSISTANT III KAUAI	N	SR08	3	T	1.00	N	\$ 25,656	\$ 25,656	Y	N	0		2
HTH 131	DC	01/19/13		121299	EPIDEMIOLOGICAL SPECIALIST IV	N	SR22	13	P	1.00	N	\$ 43,296	\$ 49,332	Y	N	0		2
HTH 131	DC	03/26/10		112879	EPIDEMIOLOGICAL SPECIALIST V	N	SR24	13	P	1.00	N	\$ 60,012	\$ 54,156	Y	N	0		2
HTH 131	DC	NEW		120451	HIR INTEROPERABILITY COORDINATOR	Y	SRNA	13	T	1.00	N	\$ 45,576	\$ 41,592	Y	N	0		2
HTH 131	DC	NEW		94650H	IMMUNIZATION REGISTRY COORDINATOR	N	SR24	13	P	1.00	N	\$ 53,364		Y	N	0		2
HTH 131	DC	01/01/13		110959	REGISTERED NURSE IV	N	SR22	9	P	1.00	N	\$ 73,596	\$ 87,384	Y	N	0		2
HTH 131	DA	8/31/2014	1/10/2015	3132	SECRETARY III	N	16	63	P	1.00	A	\$ 35,064	\$ 39,480	Y	N	0		1
HTH 131	DJ	7/31/2014	1/15/2015	110680	INFLUENZA SURVEILLANCE COORDINATOR	Y	SRNA	13	T	1.00	N	\$ 54,696	\$ 54,696	Y	N	0		1
HTH 131	DJ	10/6/2014	1/30/2015	110681	FOODBORNE DISEASE SURVEILLANCE AND RESPONSE COORDINATOR	Y	SRNA	13	T	1.00	N	\$ 52,656	\$ 52,656	Y	N	0		1
HTH 131	DB			118833	BTP KAUAI INFORMATION SPECIALIST		SRNA	13	T	1.00	N			Y	N	0		2
HTH 131	DB	9/8/2014		117638	OFFICE ASSISTANT III	N	SR08	3	P	1.00	N	\$ 26,652	\$ 25,668	Y	N	0		2
HTH 131	DB	9/15/2014	12/1/2014	110314	BTP DATA PROCSSG SYST ANALYST	Y	SRNA	13	T	1.00	N	\$ 53,376	\$ 53,364	Y	N	0		2
HTH 131	DB	5/23/2014		116606	BTP CHEMIST	Y	SRNA	13	T	1.00	N	\$ 53,376	\$ 56,172	Y	N	0		2
HTH 131	DA	12/31/2009		21372	ACCOUNT CLERK III	N	SR11	3	P	1.00	A	\$ 29,988	N/A	Y	N	0		7
HTH 131	DC	9/14/2014	1/5/2015	42543	EPIDEMIOLOGICAL SPECIALIST III	N	SR20C	13	P	1.00	N	\$ 43,812	\$ 51,300	Y	N	0		1
HTH 131	DC	11/17/2014	2/6/2015	116438	EPIDEMIOLOGICAL SPECIALIST III	N	SR20C	13	T	1.00	N	\$ 43,812	\$ 51,300	Y	N	0		1
HTH 131	DC	5/23/2014	2/6/2015	116414	INFORMATION TECHNOLOGY SUPPORT TECHNICIAN	N	SR15	3	T	1.00	N	\$ 35,112	\$ 35,112	Y	Y	1		2
HTH 420	HE	12/31/2011	5/1/2015	7195	LPN II	N	HE08	10	P	1.00	A	\$ 42,853	\$ 45,108	N	N	0		6

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HTH 420	HE	8/5/2013	5/1/2015	28397	Clin Psychologist VI	N	26	13	P	1.00	A	\$ 61,674	\$ 64,920	N	N	0		6
HTH 420	HE	5/30/2012	3/1/2015	48087	Human Services Prof IV	N	22	13	P	1.00	A	\$ 43,297	\$ 43,296	N	N	0		6
HTH 420	HE	2/28/2013	5/1/2015	116775	Office Assistant III	N	8	3	T	1.00	A	\$ 22,515	\$ 25,668	N	N	0		6
HTH 420	HE	new	2/1/2015	121360	Human Services Prof IV	N	22	13	T	1.00	A	\$ 38,627	N/A	Y	N	0		2
HTH 420	HE	new	12/16/2014	121483	Human Services Prof IV	N	22	13	T	1.00	A	\$ 37,141	N/A	Y	N	0		1
HTH 420	HE	new	2/1/2015	121484	Human Services Prof IV	N	22	13	T	1.00	A	\$ 40,037	N/A	Y	N	0		2
HTH 420	HE	new	2/1/2015	121485	Human Services Prof IV	N	22	13	T	1.00	A	\$ 40,037	N/A	Y	N	0		2
HTH 420	HE	new	12/1/2014	121493	Human Services Prof V	N	24	13	T	1.00	A	\$ 41,621	N/A	Y	N	0		2
HTH 420	HE	1/3/2013	3/1/2015	94305H	Clubhouse Specialist	N	22	13	T	1.00	A	\$ 37,141	\$ 45,576	N	N	0		6
HTH 420	HE	12/9/2011	3/1/2015	95240H	Human Services Prof IV	N	22	13	T	1.00	A	\$ 37,141	\$ 78,024	N	N	0		6
HTH 420	HE	8/27/2013	3/1/2015	98233H	Forensic Coordinator	N	26	13	T	1.00	A	\$ 54,834	\$ 67,392	N	N	0		6
HTH 420	HG	12/31/2013	5/1/2015	39281	Clinical Psychologist VII	N	28	13	P	1.00	A	\$ 75,035	\$ 78,984	N	N	0		6
HTH 420	HH	5/9/2014	5/1/2015	4592	Secretary II	N	14	3	P	1.00	A	\$ 32,068	\$ 32,424	N	N	0		6
HTH 420	HH	2/1/2014	5/1/2015	6050	Clinical Psychologist VII	N	28	13	P	1.00	A	\$ 75,035	\$ 78,984	N	N	0		6
HTH 420	HH	10/1/2013	2/1/2015	7611	Human Services Prof IV	N	22	13	P	1.00	A	\$ 54,823	\$ 57,708	Y	N	0		2
HTH 420	HH	new	2/1/2015	121369	Mental Health Supervisor II	N	26	23	T	1.00	A	\$ 48,746	N/A	Y	N	0		2
HTH 420	HH	new	2/1/2015	121370	Human Services Prof IV	N	22	13	T	1.00	A	\$ 37,141	N/A	Y	N	0		2
HTH 420	HH	new	12/1/2014	121371	Human Services Prof IV	N	22	13	T	1.00	A	\$ 37,141	N/A	Y	N	0		1
HTH 420	HH	new	2/1/2015	121372	Human Services Prof IV	N	22	13	T	1.00	A	\$ 37,141	N/A	Y	N	0		2
HTH 420	HH	new	2/1/2015	121373	Human Services Prof IV	N	22	13	T	1.00	A	\$ 37,141	N/A	Y	N	0		2
HTH 420	HH	new	2/1/2015	121374	Human Services Prof IV	N	22	13	T	1.00	A	\$ 37,141	N/A	Y	N	0		2
HTH 420	HH	new	12/16/2014	121375	Human Services Prof IV	N	22	13	T	1.00	A	\$ 40,037	N/A	Y	N	0		1
HTH 420	HH	new	12/1/2014	121379	Human Services Prof IV	N	22	13	T	1.00	A	\$ 37,141	N/A	Y	N	0		2
HTH 420	HH	11/17/2011	3/1/2015	98253H	Forensic Coordinator	N	26	13	T	0.50	A	\$ 41,621	\$ 69,264	N	N	0		6
HTH 420	HI	3/6/2014	2/1/2015	24966	Public Health Administrative Officer IV	N	22	13	P	1.00	A	\$ 43,297	\$ 45,576	Y	N	0		2
HTH 420	HI	new	2/1/2015	121277	Public Health Program Manager	N	EM05	35	P	1.00	A	\$ 57,023	N/A	N	N	0		2
HTH 420	HI	5/17/2013	3/1/2015	94306H	Clubhouse Specialist	N	22	13	T	1.00	A	\$ 37,141	\$ 72,996	N	N	0		6
HTH 420	HI	12/31/2013	5/1/2015	98237H	Qualif Mental Health Prof	N	26	13	T	1.00	A	\$ 54,834	\$ 60,024	N	N	0		6
HTH 420	HI	1/1/2014	3/1/2015	98255H	HSP/SW IV	N	22	13	T	1.00	A	\$ 40,037	\$ 45,576	N	N	0		6
HTH 420	HK	7/26/2012	3/1/2015	37475	Social Worker IV	N	22	13	P	1.00	A	\$ 45,041	\$ 43,296	Y	N	0		2
HTH 420	HK	3/1/2007	5/1/2015	100361	Psychiatrist II	Y	NA	13	T	1.00	A	\$ 69,392	\$ 125,148	N	N	0		6
HTH 420	HK	6/25/2010	5/1/2015	100475	Psychiatrist II	Y	NA	13	T	1.00	A	\$ 95,640	\$ 134,232	N	N	0		6
HTH 420	HK	10/24/2012	3/1/2015	120228	Social Worker IV	N	22	13	T	1.00	A	\$ 40,037	\$ 45,576	N	N	0		6
HTH 420	HK	new	2/1/2015	121393	Human Services Prof IV	N	22	13	P	1.00	A	\$ 40,037	N/A	Y	N	0		2
HTH 420	HK	new	2/1/2015	121394	Human Services Prof IV	N	22	13	T	1.00	A	\$ 37,141	N/A	Y	N	0		2
HTH 420	HK	new	2/1/2015	121396	Human Services Prof IV	N	22	13	T	1.00	A	\$ 37,141	N/A	Y	N	0		2
HTH 420	HK	new	2/1/2015	121397	Human Services Prof IV	N	22	13	T	1.00	A	\$ 37,141	N/A	Y	N	0		2
HTH 420	HK	new	12/16/2014	121398	Human Services Prof IV	N	22	13	T	1.00	A	\$ 41,621	N/A	Y	N	0		1
HTH 420	HK	new	2/1/2015	121455	Mental Health Supervisor II	N	26	23	T	1.00	A	\$ 52,725	N/A	Y	N	0		2
HTH 420	HK	new	2/1/2015	121465	Human Services Prof IV	N	22	13	T	1.00	A	\$ 40,037	N/A	Y	N	0		2

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HTH 420	HK	4/5/2013	5/1/2015	94336H	MI/SA Coordinator	N	22	13	T	1.00	A	\$ 41,261	\$ 51,312	N	N	0		6
HTH 420	HK	3/21/2011	5/1/2015	95274H	Peer Specialist	N	13	3	T	1.00	A	\$ 30,438	\$ 28,836	N	N	0		6
HTH 420	HK	2/21/2012	3/1/2015	98234H	Forensic Coordinator	N	26	13	T	0.50	A	\$ 29,651	\$ 77,640	N	N	0		6
HTH 420	HK	7/22/2010	3/1/2015	98262H	Clinical Psychologist VI	N	26	13	T	1.00	A	\$ 48,746	\$ 162,240	N	N	0		6
HTH 420	HK	10/16/2014	5/1/2015	98263H	Qualif Mental Health Prof	N	26	13	T	1.00	A	\$ 54,834	\$ 64,200	N	N	0		6
HTH 420	HL	12/31/2013	3/1/2015	16917	Clerk Steno III	N	11	3	P	1.00	A	\$ 42,192	\$ 46,176	N	N	0		
HTH 420	HL	7/1/2010	5/1/2015	22239	Registered Nurse IV	N	22	9	P	1.00	A	\$ 71,991	\$ 94,104	N	N	0		6
HTH 420	HL	3/1/2010	2/1/2015	48099	Human Services Prof IV	N	22	13	P	1.00	A	\$ 52,250	\$ 55,500	Y	N	0		2
HTH 420	HL	8/16/2011	3/1/2015	48101	Human Services Prof IV	N	22	13	T	1.00	A	\$ 45,041	\$ 45,036	N	N	0		6
HTH 420	HL	12/3/2008	5/1/2015	104216	Psychiatrist II	Y	NA	13	T	1.00	A	\$ 112,893	\$ 129,060	N	N	0		6
HTH 420	HL	10/29/2011	3/1/2015	113119	Human Services Prof IV	N	22	13	T	1.00	A	\$ 46,865	\$ 49,332	N	N	0		6
HTH 420	HL	12/5/2007	5/1/2015	116792	Clinical Psychologist VII	N	28	13	T	1.00	A	\$ 52,725	\$ 53,364	N	N	0		6
HTH 420	HL	N/A	5/1/2015	116845	LPN II	N	HE08	10	T	1.00	A	\$ 35,386	N/A	N	N	0		6
HTH 420	HL	7/23/2012	5/1/2015	117730	Office Assistant III	N	8	3	P	1.00	A	\$ 21,044	\$ 25,668	N	N	0		6
HTH 420	HL	new	2/1/2015	121275	Public Health Program Manager	N	EM05	35	P	1.00	A	\$ 68,172	N/A	Y	N	0		2
HTH 420	HL	new	2/1/2015	121344	Human Services Prof V	N	24	13	T	1.00	A	\$ 45,076	N/A	Y	N	0		2
HTH 420	HL	new	2/1/2015	121345	Human Services Prof V	N	24	13	T	1.00	A	\$ 40,037	N/A	Y	N	0		2
HTH 420	HL	7/16/2007	5/1/2015	94340H	Adv. Prac. RN	N	26	9	T	1.00	A	\$ 66,500	\$ 79,200	N	N	0		6
HTH 420	HL	10/21/2010	5/1/2015	94344H	Qualif Mental Health Prof	N	26	13	T	1.00	A	\$ 44,449	\$ 67,488	N	N	0		6
HTH 420	HL	9/12/2014	3/1/2015	94347H	Clubhouse Specialist	N	22	13	T	1.00	A	\$ 37,141	\$ 47,400	N	N	0		6
HTH 420	HL	3/28/2012	3/1/2015	94351H	Clubhouse Specialist	N	22	13	T	1.00	A	\$ 37,141	\$ 48,744	N	N	0		6
HTH 420	HL	6/1/2012	3/1/2015	94352H	Clubhouse Specialist	N	22	13	T	1.00	A	\$ 37,141	\$ 48,744	N	N	0		6
HTH 420	HL	9/14/2013	3/1/2015	94360H	Case Management Coordinator	N	24	13	T	1.00	A	\$ 41,621	\$ 63,492	N	N	0		6
HTH 420	HL	3/2/2009	5/1/2015	94361H	MI/SA Coordinator	N	22	13	T	1.00	A	\$ 41,621	\$ 53,352	N	N	0		6
HTH 420	HL	7/1/2008	5/1/2015	95278H	Peer Specialist	N	13	3	T	1.00	A	\$ 40,025	\$ 27,732	N	N	0		6
HTH 420	HL	4/1/2014	3/1/2015	95282H	Clubhouse Specialist	N	22	13	T	1.00	A	\$ 43,297	\$ 47,400	N	N	0		6
HTH 420	HL	12/26/2008	5/1/2015	95288H	Peer Specialist	N	13	3	T	1.00	A	\$ 40,025	\$ 28,884	N	N	0		6
HTH 420	HL	3/11/2010	5/1/2015	95289H	Peer Specialist	N	13	3	T	1.00	A	\$ 40,025	\$ 28,836	N	N	0		6
HTH 420	HL	2/1/2014	5/1/2015	96206H	Psychiatrist II	N	NA	13	T	1.00	A	\$ 25,365	\$ 196,848	N	N	0		6
HTH 420	HL	2/20/2008	5/1/2015	96208H	Registered Nurse IV	N	22	9	T	1.00	A	\$ 25,365	\$ 81,576	N	N	0		6
HTH 420	HL	11/7/2009	5/1/2015	96209H	Registered Nurse IV	N	22	9	T	1.00	A	\$ 25,365	\$ 84,840	N	N	0		6
HTH 420	HL	3/29/2010	5/1/2015	96210H	Registered Nurse IV	N	22	9	T	1.00	A	\$ 25,365	\$ 80,376	N	N	0		6
HTH 420	HM	4/13/2012	3/1/2015	14930	Human Services Prof IV	N	22	13	P	1.00	A	\$ 43,297	\$ 37,044	N	N	0		6
HTH 420	HM	2/12/2014	2/1/2015	24369	Human Services Prof IV	N	22	13	P	1.00	A	\$ 43,297	\$ 47,400	Y	N	0		2
HTH 420	HM	3/1/2014	2/1/2015	48983	Human Services Prof IV	N	22	13	P	1.00	A	\$ 46,865	\$ 47,400	Y	N	0		2
HTH 420	HM	10/26/2012	2/1/2015	52120	Human Services Prof IV	N	22	13	P	0.50	A	\$ 21,649	\$ 21,648	Y	N	0		2
HTH 420	HM	3/8/2014	3/1/2015	52328	Human Services Prof III	N	20	13	T	1.00	A	\$ 40,025	\$ 43,812	N	N	0		6
HTH 420	HM	6/1/2014	5/1/2015	100311	Psychiatrist I	Y	NA	13	T	1.00	A	\$ 112,893	\$ 168,804	N	N	0		6
HTH 420	HM	new	2/1/2015	121276	Public Health Program Manager	N	EM05	35	P	1.00	A	\$ 68,172	N/A	Y	N	0		1
HTH 420	HM	new	2/1/2015	121339	Human Services Prof IV	N	22	13	T	1.00	A	\$ 40,037	N/A	Y	N	0		2
HTH 420	HM	new	12/16/2014	121478	Human Services Prof IV	N	22	13	T	1.00	A	\$ 43,297	N/A	Y	N	0		1

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HTH 420	HM	new	2/1/2015	121479	Human Services Prof IV	N	22	13	T	1.00	A	\$ 40,037	N/A	Y	N	0		2
HTH 420	HM	new	2/1/2015	121505	Human Services Prof IV	N	22	13	T	1.00	A	\$ 43,297	N/A	Y	N	0		2
HTH 420	HM	8/30/2014	3/1/2015	94376H	Forensic Coordinator	N	26	13	T	1.00	A	\$ 41,621	\$ 73,008	N	N	0		6
HTH 420	HN	8/20/2014	3/1/2015	15090	Social Worker IV	N	22	13	P	1.00	A	\$ 45,041	\$ 47,400	N	N	0		6
HTH 420	HN	10/25/2014	5/1/2015	22838	Registered Nurse III	N	20	9	P	1.00	A	\$ 71,985	\$ 83,616	N	N	0		6
HTH 420	HN	8/1/2013	1/8/2015	32888	Public Health Program Manager	N	EM05	35	P	1.00	A	\$ 91,154	\$ 99,120	Y	N	0		1
HTH 420	HN	7/31/2014	2/1/2015	34354	Public Health Administrative Officer IV	N	22	13	P	1.00	A	\$ 43,298	\$ 47,400	Y	N	0		2
HTH 420	HN	3/21/2014	3/1/2015	43147	Human Services Prof IV	N	22	13	P	1.00	A	\$ 46,865	\$ 51,300	N	N	0		6
HTH 420	HN	1/3/2006	3/1/2015	45010	Social Worker III	N	20	13	T	1.00	A	\$ 40,025	\$ 37,632	N	N	0		6
HTH 420	HN	5/1/2014	3/1/2015	48980	Human Services Prof IV	N	22	13	T	1.00	A	\$ 45,041	\$ 49,308	N	N	0		6
HTH 420	HN	3/20/2012	5/1/2015	90254H	Mental Health Supervisor I	N	24	13	T	1.00	A	\$ 48,746	\$ 46,308	N	N	0		6
HTH 420	HN	7/26/2010	3/1/2015	94387H	Jail Diversion Splct II	N	22	13	T	1.00	A	\$ 37,141	\$ 45,576	N	N	0		6
HTH 420	HN	8/20/2008	5/1/2015	95302H	Peer Specialist	N	13	3	T	1.00	A	\$ 40,025	\$ 15,006	N	N	0		6
HTH 420	HP	new	2/1/2015	120231	Human Services Prof IV	N	22	13	T	1.00	A	\$ 40,037	N/A	Y	N	0		2
HTH 420	HP	new	12/1/2014	121459	Human Services Prof IV	N	22	13	T	1.00	A	\$ 37,141	N/A	Y	N	0		1
HTH 420	HP	new	12/1/2014	121462	Human Services Prof IV	N	22	13	T	1.00	A	\$ 37,141	N/A	Y	N	0		1
HTH 420	HP	new	2/1/2015	121463	Human Services Prof IV	N	22	13	T	1.00	A	\$ 40,037	N/A	Y	N	0		2
HTH 420	HP	new	12/1/2014	121464	Human Services Prof IV	N	22	13	T	1.00	A	\$ 40,037	N/A	Y	N	0		1
HTH 420	HP	new	3/1/2015	121508	Human Services Prof V	N	24	13	T	1.00	A	\$ 40,071	N/A	N	N	0		6
HTH 420	HP	new	2/1/2015	121509	Human Services Prof IV	N	22	13	T	1.00	A	\$ 37,141	N/A	Y	N	0		2
HTH 420	HP	new	2/1/2015	121510	Human Services Prof IV	N	22	13	T	1.00	A	\$ 43,297	N/A	Y	N	0		2
HTH 430	HQ	3/29/2014	2/9/2015	2112	MAINTENANCE MECHANIC	N	BC09	1	P	1.00	A	\$ 42,317	\$ 46,344	Y	N	0		2
HTH 430	HQ	7/8/2007	3/9/2015	2205	ELECTRICIAN I	N	BC10	1	P	1.00	A	\$ 43,924	\$ 49,068	Y	N	0		2
HTH 430	HQ	7/31/2014	3/9/2015	2250	SEWING WORKER	N	BC03	1	P	1.00	A	\$ 32,457	\$ 35,544	Y	N	0		2
HTH 430	HQ	6/26/2014	1/12/2015	4444	PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE)	N	HE06	10	P	1.00	A	\$ 33,094	\$ 38,556	Y	N	0		1
HTH 430	HQ	9/30/2014	2/9/2015	8130	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$ 73,439	\$ 87,852	Y	N	0		2
HTH 430	HQ	6/19/2014	1/12/2015	10992	PMA - MENTAL HEALTH (FULL PERFORMANCE)	N	HE04	10	P	1.00	A	\$ 31,099	\$ 34,944	Y	N	0		1
HTH 430	HQ	8/1/2014	1/12/2015	12031	PMA - MENTAL HEALTH (FULL PERFORMANCE)	N	HE04	10	P	1.00	A	\$ 33,094	\$ 36,060	Y	N	0		1
HTH 430	HQ	5/19/2011	2/9/2015	15786	LICENSED PRACTICAL NURSE-MENTAL HEALTH (FULL PERFORMANCE)	N	HE08	10-HE	P	1.00	A	\$ 42,853	\$ 42,648	Y	N	0		2
HTH 430	HQ	6/24/2014	12/31/2014	18147	PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE)	N	HE06	10	P	1.00	A	\$ 31,099	\$ 36,060	Y	N	0		1

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HTH 430	HQ	9/30/2013	3/9/2015	24922	NEUROTRAINING THERAPIST IV	N	SR22	13	P	1.00	A	\$ 61,674	\$ 61,680	N	N	0		2
HTH 430	HQ	5/31/2014	2/9/2015	25872	LICENSED PRACTICAL NURSE-MENTAL HEALTH (FULL PERFORMANCE)	N	HE08	10	P	1.00	A	\$ 42,853	\$ 46,692	Y	N	0		2
HTH 430	HQ	10/31/2014	1/12/2015	25879	PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE)	N	HE06	10	P	1.00	A	\$ 39,672	\$ 43,224	Y	N	0		2
HTH 430	HQ	8/29/2014	12/10/2014	26347	RECREATIONAL THERAPIST III	N	SR20	13	P	1.00	A	\$ 40,025	\$ 64,920	Y	N	0		1
HTH 430	HQ	7/11/2014	2/9/2015	28362	HUMAN SERVICES PROFESSIONAL IV	N	SR22	13	P	1.00	A	\$ 45,041	\$ 47,400	Y	N	0		2
HTH 430	HQ	12/28/2012	Unknown	29198	SECRETARY II	N	SR14	3	P	1.00	A	\$ 47,435	\$ 46,176	N	N	0		2
HTH 430	HQ	7/22/2014	2/9/2015	30838	ACCOUNT CLERK II	N	SR08	3	P	1.00	A	\$ 26,368	\$ 26,700	Y	Y	2		2
HTH 430	HQ	5/21/2014	2/9/2015	31529	PARA-MEDICAL ASSISTANT (ENTRY LEVEL)	N	HE02	10	P	1.00	A	\$ 29,324	\$ 33,876	Y	N	0		2
HTH 430	HQ	10/31/2014	2/9/2015	33000	PMA - MENTAL HEALTH (FULL PERFORMANCE)	N	HE04	10	P	1.00	A	\$ 31,099	\$ 36,060	Y	N	0		2
HTH 430	HQ	6/15/2014	2/9/2015	33008	PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE)	N	HE06	10	P	1.00	A	\$ 33,094	\$ 38,556	Y	N	0		2
HTH 430	HQ	10/6/2014	2/9/2015	33019	PMA-MENTAL HEALTH (FULL PERFORMANCE)	N	HE04	10	P	1.00	A	\$ 29,332	\$ 36,060	Y	N	0		2
HTH 430	HQ	12/5/2012	12/13/2014	33061	PMA-MENTAL HEALTH (FULL PERFORMANCE)	N	HE04	10	P	1.00	A	\$ 33,094	\$ 34,836	Y	N	0		1
HTH 430	HQ	6/6/2014	1/12/2015	34605	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$ 65,307	\$ 83,616	Y	N	0		1
HTH 430	HQ	4/22/2014	1/12/2015	34792	STATISTICS CLERK I	N	SR10	3	P	1.00	A	\$ 29,651	\$ 32,424	Y	N	0		1
HTH 430	HQ	9/23/2014	1/12/2015	41798	STATISTICS CLERK I	N	SR10	3	P	1.00	A	\$ 28,534	\$ 29,988	Y	N	0		1
HTH 430	HQ	8/2/2014	1/12/2015	43670	OFFICE ASSISTANT III	N	SR08	3	T	1.00	A	\$ 28,534	\$ 32,460	Y	N	0		1
HTH 430	HQ	6/9/2014	1/12/2015	43673	OFFICE ASSISTANT III	N	SR08	3	T	1.00	A	\$ 26,368	\$ 28,836	Y	N	0		1
HTH 430	HQ	7/31/2014	1/12/2015	43890	OFFICE ASSISTANT III	N	SR08	3	T	1.00	A	\$ 27,394	\$ 31,236	Y	N	0		1
HTH 430	HQ	12/27/2012	3/9/2015	44330	OFFICE ASSISTANT III	N	SR08	3	T	1.00	A	\$ 24,385	\$ 36,060	Y	N	0		2
HTH 430	HQ	2/3/2014	2/9/2015	45737	PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE)	N	HE06	10	P	1.00	A	\$ 33,094	\$ 37,320	Y	N	0		2
HTH 430	HQ	10/27/2014	2/9/2015	45760	REGISTERED NURSE II	N	SR18	9	P	1.00	A	\$ 77,155	\$ 67,836	Y	N	0		2
HTH 430	HQ	2/28/2014	12/14/2014	45766	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$ 75,274	\$ 90,036	Y	N	0		1
HTH 430	HQ	4/15/2014	1/12/2015	45784	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$ 75,274	\$ 92,280	Y	N	0		1
HTH 430	HQ	10/31/2013	2/9/2015	45785	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$ 70,612	\$ 85,704	Y	N	0		2
HTH 430	HQ	4/4/2014	2/9/2015	45799	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	1.00	A	\$ 66,713	\$ 67,488	Y	N	0		1
HTH 430	HQ	11/5/2014	2/9/2015	45828	OFFICE ASSISTANT II	N	SR06	3	P	1.00	A	\$ 34,690	\$ 26,700	Y	N	0		2
HTH 430	HQ	10/20/2014	2/9/2015	46162	ACCOUNTANT III	N	SR20	13	P	1.00	A	\$ 40,025	\$ 62,424	Y	N	0		2

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HTH 430	HQ	5/17/2013	3/9/2015	46308	OCCUPATIONAL THERAPIST III	N	SR20	13	P	1.00	A	\$ 52,725	\$ 55,500	Y	N	0		2
HTH 430	HQ	10/13/2014	2/9/2015	46318	SOCIAL WORKER IV	N	SR22	13	P	1.00	A	\$ 45,041	\$ 55,488	Y	N	0		2
HTH 430	HQ	1/10/2014	1/12/2015	46525	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	1.00	A	\$ 52,773	\$ 57,720	Y	N	0		2
HTH 430	HQ	6/6/2014	12/10/2014	49028	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$ 70,612	\$ 74,340	Y	N	0		1
HTH 430	HQ	11/19/2014	2/9/2015	49051	PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE)	N	HE06	10	P	1.00	A	\$ 34,257	\$ 39,960	N	N	0		2
HTH 430	HQ	10/17/2011	2/9/2015	51125	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE02	10	T	0.50	A	\$ 14,666	\$ 15,438	Y	N	0		2
HTH 430	HQ	7/20/2011	2/9/2015	51130	PMA - MENTAL HEALTH (FULL PERFORMANCE)	N	HE04	10	T	1.00	A	\$ 31,099	\$ 36,060	Y	N	0		2
HTH 430	HQ	1/28/1997	3/9/2015	51145	PROGRAM SPECIALIST SUBSTANCE ABUSE	N	SR22	13	P	1.00	A	\$ 43,297	\$ 34,944	N	N	0		2
HTH 430	HQ	8/29/2012	3/9/2014	52047	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$ 70,612	\$ 68,736	N	N	0		2
HTH 430	HQ	10/8/2014	2/9/2015	52055	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE02	10	P	1.00	A	\$ 29,332	\$ 33,876	Y	N	0		2
HTH 430	HQ	12/31/2013	3/9/2015	52059	ELECTRICIAN I	N	BC10	1	P	1.00	A	\$ 43,924	\$ 46,236	Y	N	0		2
HTH 430	HQ	5/31/2013	2/9/2015	52123	SOCIAL WORKER V	N	SR24	23	P	1.00	A	\$ 52,725	\$ 55,500	N	N	0		2
HTH 430	HQ	10/20/2014	2/9/2015	103642	HSH ASSOCIATE ADMINISTRATOR, QUALITY MANAGEMENT	Y	NA	93	P	1.00	A	\$ 103,740	\$ 99,996	Y	N	0		2
HTH 430	HQ	7/30/2014	2/9/2015	103643	HSH ASSOCIATE ADMINISTRATOR, ADMINISTRATIVE SUPPORT SERVICES	Y	NA	93	P	1.00	A	\$ 99,431	\$ 108,852	Y	N	0		2
HTH 430	HQ	7/31/2014	2/9/2015	105817	PSYCHIATRIST II	Y	NA	13	T	1.00	A	\$ 112,893	\$ 185,004	Y	N	0		1
HTH 430	HQ	8/15/2013	2/9/2015	116501	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE02	10	P	1.00	A	\$ 29,902	\$ 30,876	Y	N	0		2
HTH 430	HQ	7/15/2013	2/9/2015	116502	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE02	10	P	1.00	A	\$ 29,902	\$ 30,876	Y	N	0		2
HTH 430	HQ	7/21/2010	2/9/2015	116503	PMA - MENTAL HEALTH (FULL PERFORMANCE)	N	HE04	10	P	1.00	A	\$ 29,902	\$ 32,736	Y	N	0		1
HTH 430	HQ	6/21/2013	1/12/2015	116505	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE02	10	P	1.00	A	\$ 29,902	\$ 30,876	Y	N	0		1
HTH 430	HQ	6/28/2013	2/9/2015	116510	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE02	10	P	1.00	A	\$ 29,332	\$ 30,876	Y	N	0		2
HTH 430	HQ	12/31/2010	2/9/2015	116511	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE02	10	P	1.00	A	\$ 31,099	\$ 30,948	Y	N	0		2
HTH 430	HQ	5/17/2013	2/9/2015	116512	PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE)	N	HE06	10	P	1.00	A	\$ 31,099	\$ 35,952	Y	N	0		1

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HTH 430	HQ	3/15/2013	2/9/2015	116516	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE02	10	P	1.00	A	\$ 29,902	\$ 30,876	Y	N	0		2
HTH 430	HQ	1/24/2014	2/9/2015	116556	PMA - MENTAL HEALTH (FULL PERFORMANCE)	N	HE04	10	P	1.00	A	\$ 29,902	\$ 32,880	Y	N	0		1
HTH 430	HQ	9/5/2013	1/12/2015	116563	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE02	10	P	1.00	A	\$ 29,902	\$ 31,860	Y	N	0		1
HTH 430	HQ	9/15/2014	2/9/2015	116564	PMA - MENTAL HEALTH (FULL PERFORMANCE)	N	HE04	10	P	1.00	A	\$ 29,902	\$ 33,876	Y	N	0		2
HTH 430	HQ	6/21/2013	2/9/2015	116566	PMA - MENTAL HEALTH (FULL PERFORMANCE)	N	HE04	10	P	1.00	A	\$ 29,902	\$ 32,736	Y	N	0		2
HTH 430	HQ	4/14/2013	12/31/2014	116568	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE02	10	P	1.00	A	\$ 29,902	\$ 30,876	Y	N	0		1
HTH 430	HQ	10/5/2014	12/31/2014	117127	PMA - MENTAL HEALTH (FULL PERFORMANCE)	N	HE04	10	P	1.00	A	\$ 29,902	\$ 36,060	Y	N	0		1
HTH 430	HQ	NEW	2/9/2015	117130	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE02	10	P	1.00	A	\$ 33,094	N/A	Y	N	0		2
HTH 430	HQ	NEW	2/9/2015	117131	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE02	10	P	1.00	A	\$ 33,094	N/A	Y	N	0		2
HTH 430	HQ	NEW	1/12/2015	117132	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE02	10	P	1.00	A	\$ 33,094	N/A	Y	N	0		1
HTH 430	HQ	NEW	12/31/2014	117133	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE02	10	P	1.00	A	\$ 33,094	N/A	Y	N	0		1
HTH 430	HQ	NEW	1/12/2015	117137	PMA - MENTAL HEALTH (FULL PERFORMANCE)	N	HE04	10	P	1.00	A	\$ 33,094	N/A	Y	N	0		1
HTH 430	HQ	NEW	2/9/2015	117139	PMA - MENTAL HEALTH (FULL PERFORMANCE)	N	HE04	10	P	0.50	A	\$ 16,547	N/A	Y	N	0		2
HTH 430	HQ	6/9/2013	1/12/2015	120872	LICENSED PRACTICAL NURSE-MENTAL HEALTH (FULL PERFORMANCE)	N	HE08	10	P	1.00	A	\$ 33,094	\$ 38,436	Y	N	0		1
HTH 430	HQ	11/30/2014	2/9/2015	90274H	REGISTERED NURSE III	Y	20	9	T	1.00	A	\$ 54,868	\$ 152,520	Y	N	0		2
HTH 430	HQ	1/2/2014	2/9/2015	92602H	PSYCHIATRIST II	Y	NA	13	T	1.00	A	\$ 87,392	\$ 180,000	Y	N	0		1
HTH 430	HQ	09/04/013	3/9/2015	92625H	HSH PSYCHIATRY CHIEF	Y	NA	23	T	1.00	A	\$ 165,625	\$ 177,840	Y	N	0		2
HTH 430	HR	10/7/2014	12/31/2014	120474	REGISTERED NURSE III	N	SR20	9	P	1.00	A	\$ 62,791	\$ 90,708	Y	N	0		1
HTH 430	HR	7/7/2014	2/9/2015	120478	LICENSED PRACTICAL NURSE-MENTAL HEALTH (FULL PERFORMANCE)	N	HE08	10	P	1.00	A	\$ 35,386	\$ 41,568	Y	N	0		2

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HTH 430	HR	7/23/2013	12/31/2014	120480	PMA - MENTAL HEALTH (FULL PERFORMANCE)	N	HE04	10	P	1.00	A	\$ 29,218	\$ 34,836	Y	N	0		1
HTH 430	HR	8/25/2014	12/31/2014	120482	PMA - MENTAL HEALTH (FULL PERFORMANCE)	N	HE04	10	P	1.00	A	\$ 31,099	\$ 36,060	Y	N	0		1
HTH 440	HD	9/12/2007	1/1/2015	117897	Program Specialist (SA) IV	N	22	13	P	1.00	A	\$ 45,576	\$ 45,576	Y	N	0		6
HTH 440	HD	3/15/2014	12/1/2014	46777	Program Specialist (SA) IV	N	22	13	P	1.00	A	\$ 43,824	\$ 49,308	Y	N	0		1
HTH 440	HR	8/1/2014	1/15/2015	17578	Secretary II	N	14	3	P	1.00	A	\$ 39,480	\$ 42,684	Y	N	0		2
HTH 440	HD	10/29/2010	2/1/2015	93815H	FDA Assistant Program Coordinator, 120403	Y	NA	13	T	0.50	P	\$ 22,518	\$ 23,418	Y	N	0		2
HTH 440	HR	1/10/2014	will not fill	99856H	ATR Quality Assurance Monitor - 118843E	Y	NA	13	T	1.00	P	\$ 57,708	\$ 53,364	N	N	0		7
HTH 440	HR	3/31/2014	will not fill	99857H	ATR Service Developer - 118844E	Y	NA	13	T	1.00	P	\$ 57,708	\$ 57,720	N	N	0		7
HTH 440	HR	2/15/2011	will not fill	92200H	Program Manager SPF-SIG, 118225E	Y	NA	0	T	1.00	N	\$ 36,195	\$ 66,780	N	N	0		7
HTH 440	HR	9/28/2012	will not fill	92201H	Program Specialist SPF-SIG, 118226E	Y	NA	0	T	1.00	N	\$ 53,040	\$ 51,312	N	N	0		7
HTH 440	HR	7/1/2004	will not fill	92202H	Project Admin. Asst. SPF-SIG, 118224E	Y	NA	0	T	0.50	N	\$ 18,252	\$ 18,252	N	N	0		7
HTH 440	HD	10/29/2010	will not fill	118269	Program Specialist (SA) IV EUDL Discretionary, 118545E	Y	NA	13	T	0.50	N	\$ 5,004	\$ 22,788	N	N	0		7
HTH 460	HN	9/30/2014	12/1/2015	25614	SECRETARY II	N	14	3	P	1.00	A	\$ 32,424	\$ 3,699	Y	N	0		1
HTH 460	HF	9/30/2013	12/1/2014	90006H	SW/HSP IV	Y	NA	13	T	1.00	A	\$ 37,464	\$ 3,951	Y	N	0		1
HTH 460	HS	10/31/2013	12/11/2014	14586	CLINICAL PSYCHOLOGIST VI	N	26	13	P	1.00	A	\$ 53,352	\$ 5,001	Y	N	0		1
HTH 460	HF	9/22/2009	1/16/2015	41636	SECRETARY III	N	16	63	P	1.00	A	\$ 35,069	\$ 2,922	Y	N	0		1
HTH 460	HJ	6/30/2014	1/15/2015	111865	PHAO III	N	20	13	P	1.00	A	\$ 49,332	\$ 4,109	Y	N	0		1
HTH 460	HL	12/27/2013	1/15/2015	51093	OFFICE ASSISTANT IV	N	10	3	P	1.00	A	\$ 31,212	\$ 2,313	Y	Y	1		1
HTH 460	HL	5/15/2014	1/15/2015	50675	SECRETARY II	N	14	3	P	1.00	A	\$ 41,040	\$ 3,420	Y	N	0		1
HTH 460	HF	11/5/2014	ASAP	48061	PMS IV	N	24	73	P	1.00	A	\$ 45,576	\$ 4,109	Y	N	0		2, 3
HTH 460	HM	10/16/2012	2/1/2015	90017H	PSYCHIATRIST II	Y	NA	13	T	1.00	A	\$ 118,835	\$ 14,167	Y	N	0		2, 3
HTH 460	HF	1/23/2009	2/1/2015	110240	DPSA IV	N	22	13	T	1.00	A	\$ 37,908	\$ 2,762	Y	N	0		2, 3
HTH 460	HF	7/1/2014	2/1/2015	90241H	DPSA VI	Y	NA	3	P	1.00	B	\$ 40,512	\$ 2,810	Y	N	0		2, 3
HTH 460	HF	9/12/2014	2/1/2015	110236	ITS III	N	20	13	P	1.00	A	\$ 42,132	\$ 3,651	Y	N	0		2, 3
HTH 460	HF	10/31/2014	2/1/2015	110238	ITS IV	N	22	13	P	1.00	A	\$ 45,576	\$ 3,950	Y	N	0		2, 3
HTH 460	HF	8/7/2010	2/1/2015	117757	HOSPITAL BILLING CLERK I	N	9	3	P	1.00	B	\$ 26,700	\$ 2,225	Y	N	0		2, 3, 6
HTH 460	HS	10/15/2010	2/1/2015	110152	OFFICE ASSISTANT III	N	8	3	T	1.00	A	\$ 26,700	\$ 2,403	Y	N	0		2, 3, 6
HTH 460	HL	NEW	3/30/2015	95746H	CLINICAL PSYCHOLOGIST VI	N	26	13	P	1.00	A	\$ 27,750	New	Y	N	0		3, 6
HTH 460	HL	7/15/2014	2/1/2015	117657	OFFICE ASSISTANT III	N	8	3	T	1.00	A	\$ 27,756	\$ 2,403	Y	N	0		2, 3

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HTH 460	HF	12/8/2014	2/1/2015	93012H	INTENSIVE SPRT WRKR	Y	NA	13	T	1.00	P	\$ 46,350	\$ 3,817	Y	N	0		2, 3
HTH 460	HM	7/2/2012	2/1/2015	41388	MENTAL HEALTH SUPERVISOR I	N	24	23	P	1.00	A	\$ 67,488	\$ 5,624	Y	N	0		2, 3, 6
HTH 460	HF	9/24/2012	2/1/2015	90013H	CLIN PSYCH VII	Y	NA	23	P	1.00	A	\$ 62,424	\$ 4,569	Y	N	0		2, 3, 6
HTH 460	HN	7/31/2014	2/1/2015	111462	MHCC IV	N	22	13	P	1.00	A	\$ 49,332	\$ 4,624	Y	N	0		2, 3
HTH 460	HE	2/26/2014	ASAP	110057	SOCIAL WORKER IV	N	22	13	P	1.00	A	\$ 48,746	\$ 3,950	Y	N	0		
HTH 460	HJ	7/15/2014	2/1/2015	110454	SW/HSP IV	N	22	13	P	1.00	A	\$ 45,576	\$ 3,651	Y	N	0		2, 3
HTH 460	HJ	2/27/2009	2/1/2015	90021H	MHCC IV	N	22	13	P	1.00	A	\$ 45,576	\$ 3,798	Y	N	0		2, 3, 6
HTH 460	HF	1/13/2013	2/1/2015	90220H	BEST PRACTICE TRAINER	Y	NA	13	T	1.00	U	\$ 45,564	\$ 8,060	Y	N	0		2, 3
HTH 460	HM	4/22/2013	2/1/2015	106427	PSYCHIATRIST II	Y	NA	13	T	0.50	A	\$ 44,556	\$ -	Y	N	0		2, 3
HTH 460	HJ	10/20/2014	2/1/2015	50514	SW/HSP III	N	20	13	P	1.00	A	\$ 42,132	\$ 3,950	Y	Y	1		2, 3
HTH 460	HN	2/16/2012	2/1/2015	25611	SW/HSP IV	N	22	13	P	1.00	A	\$ 42,132	\$ 3,798	Y	N	0		2, 3, 6
HTH 460	HO	4/15/2014	2/1/2015	90343H	CAMHD FGC QA SPEC	Y	NA	13	T	1.00	B	\$ 41,772	\$ 4,111	Y	N	0		2, 3
HTH 460	HN	12/2/2009	2/1/2015	40504	MENTAL HEALTH CARE COORDINATOR IV	N	22	13	P	1.00	A	\$ 37,464	\$ 3,798	Y	N	0		2, 3, 6
HTH 460	HF	4/1/2013	2/1/2015	94402H	MENTOR	Y	NA	13	P	1.00	B	\$ 33,276	\$ 3,165	Y	N	0		2, 3
HTH 460	HF	4/2/2013	2/1/2015	120434	SYSTEM SPANNER	Y	NA	13	T	1.00	P	\$ 55,000	\$ 4,386	Y	N	0		2, 3
HTH 460	HF	4/15/2014	2/1/2015	90351H	QA SUPERVISOR	Y	NA	13	P	1.00	B	\$ 45,780	\$ 3,513	Y	N	0		2, 3
HTH 460	HF	8/12/2008	2/1/2015	90005H	MST COORDINATOR	Y	NA	13	P	1.00	A	\$ 42,180	\$ 2,872	Y	N	0		2, 3, 6
HTH 460	HF	11/15/2012	2/1/2015	91211H	CAMHD SW (HIGH RISK)	Y	NA	13	P	1.00	A	\$ 40,164	\$ 4,721	Y	N	0		2, 3, 6
HTH 460	HJ	8/8/2014	2/1/2015	40502	SW/HSP IV	N	22	13	P	1.00	P	\$ 38,976	\$ 4,447	Y	N	0		2, 3
HTH 460	HF	9/30/2013	2/1/2015	94403H	MENTOR	Y	NA	13	P	1.00	B	\$ 33,276	\$ 2,223	Y	N	0		2, 3
HTH 460	HF	5/15/2013	2/1/2015	97203H	ACUTE & RES. CARE SPCLT	Y	NA	13	P	1.00	A	\$ 40,164	\$ 1,953	Y	N	0		2, 3
HTH 460	HF	5/30/2014	2/1/2015	90353H	GRIEVANCE COORDINATOR	Y	NA	13	P	1.00	B	\$ 33,276	\$ 4,766	Y	N	0		2, 3
HTH 460	HF	7/1/2011	2/1/2015	90357H	UTIL. REVIEW SPECIALIST	Y	NA	13	P	1.00	B	\$ 33,276	\$ 4,446	Y	N	0		2, 3, 6
HTH 460	HF	7/8/2008	2/1/2015	90000H	SECRETARY I	Y	NA	13	P	1.00	A	\$ 30,036	\$ 5,200	Y	N	0		2, 3, 6
HTH 460	HF	6/30/2008	2/1/2015	91204H	LOGISTICS COORDINATOR	Y	NA	13	P	1.00	A	\$ 20,082	\$ 4,446	Y	N	0		2, 3, 6
HTH 460	HF	3/18/2014	2/1/2015	93014H	CLERK TYPIST	Y	NA	3	T	1.00	P	\$ 13,905	\$ 3,000	Y	N	0		2, 3
HTH 460	HF	7/11/2014	2/1/2015	93013H	INTENSIVE SPRT WRKR	Y	NA	13	T	1.00	P	\$ 46,350	\$ 3,026	Y	N	0		2, 3
HTH 460	HF	6/7/2014	2/1/2015	93009H	INTENSIVE SPRT WRKR	Y	NA	13	T	1.00	P	\$ 46,350	\$ 4,721	Y	N	0		2, 3
HTH 460	HF	5/31/2014	2/1/2015	93010H	INTENSIVE SPRT WRKR	Y	NA	13	T	1.00	P	\$ 46,350	\$ 3,750	Y	N	0		2, 3
HTH 460	HF	9/12/2014	2/1/2015	93006H	PRACTICE DVLPMT SPEC	Y	NA	13	T	1.00	P	\$ 56,650	\$ 3,798	Y	N	0		2, 3
HTH 495	HB	10/13/2012	2/1/2015	90263H	HSP/Social Worker V	N	24	13	P	1.00	A	\$ 48,746	\$ 80,148	N	N	0		2
HTH 495	HB	7/3/2013	7/1/2015	91226H	Program Monitor	N	22	13	T	1.00	A	\$ 51,300	\$ 52,236	N	N	0		6
HTH 495	HB	5/16/2014	2/1/2015	91227H	Program Monitor	N	22	13	T	1.00	A	\$ 51,300	\$ 40,728	Y	N	0		2

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HTH 495	HB	7/9/2014	2/1/2015	91231H	Program Monitor	N	22	13	T	1.00	A	\$ 51,300	\$ 37,464	Y	N	0		2
HTH 495	HB	12/31/2013	3/1/2015	91233H	Program Monitor	N	22	13	T	1.00	A	\$ 51,300	\$ 104,664	N	N	0		2
HTH 495	HB	10/18/2014	2/1/2015	91250H	Registered Nurse IV	N	22	9	P	1.00	A	\$ 54,446	\$ 62,652	N	N	0		2
HTH 495	HB	12/31/2011	3/1/2015	91251H	Registered Nurse IV	N	22	9	P	1.00	A	\$ 54,446	\$ 87,384	N	N	0		2
HTH 495	HB	8/7/2014	2/1/2015	91252H	Registered Nurse IV	N	22	9	P	1.00	A	\$ 54,446	\$ 67,512	N	N	0		2
HTH 495	HB	7/12/2014	2/1/2015	91253H	Registered Nurse IV	N	22	9	P	1.00	A	\$ 54,446	\$ 47,400	N	N	0		2
HTH 495	HB	9/1/2014	2/1/2015	91255H	Registered Nurse IV	N	22	9	P	1.00	A	\$ 54,446	\$ 82,320	N	N	0		2
HTH 495	HB	12/31/2013	3/1/2015	91256H	Registered Nurse IV	N	22	9	P	1.00	A	\$ 54,446	\$ 66,900	N	N	0		2
HTH 495	HB	3/1/2014	3/1/2015	91259H	Registered Nurse V	N	24	9	P	1.00	A	\$ 58,870	\$ 60,000	N	N	0		2
HTH 495	HB	3/29/2012	3/1/2015	91272H	Secretary II	N	14	3	P	1.00	A	\$ 28,226	\$ 26,592	N	N	0		2
HTH 495	HB	3/1/2014	7/1/2015	91279H	Applications Developer	N	22	13	T	1.00	A	\$ 43,890	\$ 46,188	N	N	0		6
HTH 495	HB	9/1/2014	2/1/2015	91287H	Clerk Typist II	N	8	3	P	1.00	A	\$ 22,231	\$ 44,064	Y	N	0		2
HTH 495	HB	3/24/2014	3/1/2015	92237H	Data Processing User Support Technician	N	15	3	T	1.00	A	\$ 32,068	\$ 37,284	N	N	0		2
HTH 495	HB	3/20/2014	3/1/2015	94224H	Forensic Specialist	N	22	13	T	1.00	A	\$ 49,400	\$ 70,188	N	N	0		2
HTH 495	HB	12/1/2010	7/1/2015	98204H	Assistant Medical Director	N	NA	13	P	0.50	A	\$ 73,744	\$ 122,184	N	N	0		6
HTH 495	HC	7/1/2014	3/31/2015	92240H	Research Statistician	N	22	13	T	1.00	A	\$ 43,297	\$ 83,208	Y	N	0		2
HTH 501	CV	New	2/1/2015	121092	SW V/PS V	N	24	23	P	1.00	A	\$ 52,092	\$ -	Y	N	0	Committed-conditional offer	1
HTH 501	CV	New	12/29/2014	92466H/121320	DD/MR Spec Proj Coord/PS IV	N	22	13	T	1.00	A	\$ 48,742	\$ -	Y	N	0	Committed-conditional offer	1
HTH 501	JA	New	12/29/2014	121020	RN III	N	20	9	T	1.00	A	\$ 56,375	\$ -	Y	N	0	Committed-conditional offer	1
HTH 501	JO	10/16/2014	12/16/2014	6888	HSP V	N	24	23	P	1.00	A	\$ 66,713	\$ 78,996	Y	N	0	to start 12/16/14	1
HTH 501	JO	7/25/2014	12/2/2014	48027	Social Worker III	N	20	13	P	1.00	A	\$ 40,025	\$ 43,812	Y	Y	1	to start 12/2/14	1
HTH 501	JQ	6/28/2014	2/1/2015	118048	Human Services Professional III	N	20	13	P	1.00	A	\$ 40,025	\$ 43,812	Y	Y	1	Committed-conditional offer	1
HTH 501	KB	New	1/6/2015	97638H/121432	Compliance Officer/DDD Compliance Officer 121432E	Y	28	13	P	1.00	A	\$ 61,750	\$ -	Y	N	0		1
HTH 501	KB	New	1/27/2015	120591	General Prof IV	N	22	13	T	1.00	A	\$ 52,250	\$ -	Y	N	0		1
HTH 501	KB	New	1/27/2015	120592	General Prof III	N	20	13	T	1.00	A	\$ 42,750	\$ -	Y	N	0		1
HTH 501	KB	10/1/2014	12/16/2014	37493	DD Administrator	N	EM-08	35	P	1.00	A	\$ 107,981	\$ 118,212	Y	N	0	to start 12/16/14	1
HTH 501	CV	New	2/1/2015	97633H/121026	SW/HSP III/PHPM	N	EM-05	35	P	1.00	A	\$ 37,004	\$ -	Y	N	0		2
HTH 501	CV	9/23/2014	2/1/2015	112733	Social Worker IV	N	22	13	P	1.00	A	\$ 50,684	\$ 61,740	Y	N	0		2
HTH 501	CV	New	2/1/2015	120912	PHAO IV	N	22	13	T	1.00	A	\$ 36,100	\$ -	Y	N	0		2
HTH 501	ED	8/1/2014	2/1/2015	19280	Dentist VI	N	28	13	P	1.00	A	\$ 72,162	\$ 78,996	Y	N	0		2
HTH 501	JA	9/23/2014	2/1/2015	113192	SW/HSP V	N	24	13	P	1.00	A	\$ 59,303	\$ 69,240	Y	N	0		2
HTH 501	JA	New	2/1/2015	121094	HSP V	N	24	23	P	1.00	A	\$ 52,092	\$ -	Y	N	0		2
HTH 501	JA	New	2/1/2015	121093	HSP IV	N	22	13	P	1.00	A	\$ 42,811	\$ -	Y	N	0		2
HTH 501	JA	New	2/1/2015	94684H	PS IV	N	22	13	P	1.00	A	\$ 52,093	\$ -	Y	N	0		2

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HTH 501	JN	10/16/2014	2/1/2015	120587	Human Services Professional IV	N	22	13	P	1.00	B	\$ 44,533	\$ 53,364	Y	N	0		2
HTH 501	JN	New	2/1/2015	120588	Human Services Professional IV	N	22	13	P	1.00	B	\$ 41,164	\$ -	Y	N	0		2
HTH 501	JO	11/1/2014	2/1/2015	25118	Registered Nurse III	N	20	9	P	1.00	A	\$ 65,299	\$ 90,708	Y	N	0		2
HTH 501	JO	1/1/2012	2/1/2015	117921	Info Tech Spec IV	N	22	13	T	1.00	A	\$ 43,297	\$ 43,296	Y	Y	1		2
HTH 501	JO	1/2/2013	2/1/2015	110230	Human Services Professional III	N	20	13	P	1.00	A	\$ 37,030	\$ 62,424	Y	Y	6		2
HTH 501	JO	3/25/2014	2/1/2015	27475	Social Worker III	N	20	13	P	1.00	A	\$ 41,633	\$ 43,812	Y	N	0		2
HTH 501	JO	11/13/2014	2/1/2015	27504	Office Assistant IV	N	10	10	P	1.00	A	\$ 36,070	\$ 41,064	Y	N	0		2
HTH 501	KB	7/2/2014	2/1/2015	38589	PHAO VI	N	26	73	P	1.00	A	\$ 66,713	\$ 75,960	Y	N	0		2
HTH 501	KB	New	2/1/2015	120851	DDD Psychologist/Clinical Psy VI	N	26	13	T	1.00	A	\$ 99,750	\$ -	Y	N	0		2
HTH 501	KB	7/1/2014	2/1/2015	27922	Accountant IV	N	22	13	P	1.00	A	\$ 61,674	\$ 51,312	Y	N	0		2
HTH 501	KB	1/3/2014	2/1/2015	110640	Prog Spec IV	N	22	13	P	1.00	A	\$ 43,297	\$ 47,400	Y	N	0		2
HTH 501	KB	7/16/2014	2/1/2015	113059	SW/HSP IV	N	22	13	P	1.00	A	\$ 50,684	\$ 55,488	Y	N	0		2
HTH 501	KB	New	2/1/2015	92465H	DPSA	N	20	13	T	1.00	A	\$ 28,500	\$ -	Y	N	0		2
HTH 501	KB	4/9/2014	2/1/2015	116351	Info Technology Supp Technician	N	15	3	P	1.00	A	\$ 36,070	\$ 42,684	Y	N	0		2
HTH 501	CV	7/1/2009	2/1/2015	92472H	Individual Mentor	N	NA	63	T	1.00	A	\$ 19,000	\$ 9,786	Y	N	0		2,6
HTH 501	CV	1/1/2009	2/1/2015	98622H	Social Svc Asst IV	N	11	3	P	1.00	A	\$ 27,394	\$ 31,212	Y	N	0		2,6
HTH 501	CV	5/23/2007	2/1/2015	26684	Office Assistant III	N	8	3	P	1.00	A	\$ 25,365	\$ 31,212	Y	N	0		2,6
HTH 520	AI	8/8/2014	12/8/2014	102974	Facility Access Specialist	Y	NA	13	T	1.00	A	\$ 60,024	\$ 53,352	Y	N	0		1
HTH 560	KC	11/1/2014	4/1/2015	3791	Public Health Adm Officer VI	N	24	13	P	1.00	A	\$ 82,128	\$ 64,920	Y	N	0	Temporary Assignment & Overtime	2
HTH 560	KC	11/1/2008	N/A	27479	Research Statistician IV - under redescription for PC/Rural Hlth	N	22	13	P	1.00	A	\$ 45,576	\$ 67,488	N	N	0		6
HTH 560	KC	5/25/2011	N/A	50531	Program Specialist IV-SSDI	N	22	13	P	1.00	P	\$ 45,576	\$ 58,308	N	N	2		2
HTH 560	KC	10/1/2013	N/A	112823	Children & Youth Prgm Splct IV-FASD	N	22	13	P	1.00	N	\$ 51,312	\$ 62,424	N	N	0		2
HTH 560	KC	2/1/2012	N/A	117400	Information Technology Splct IV- being redescrbed for programming skills	N	22	13	P	1.00	B	\$ 51,312	\$ 49,140	N	N	0		2
HTH 560	KC	N/A	N/A	120339	Epidemiologist II	Y	NA	13	P	1.00	N	\$ 47,250	N/A	N	N	0		2
HTH 560	KC	8/19/2008	N/A	117316	Office Assistant III-under redescription to Program Splct V for PC/Rural Hlth	N	8	3	P	1.00	P	\$ 28,836	\$ 28,836	N	N	0		6
HTH 560	KC	New	4/1/2015	121258	Dentist (Oral Health Project MGR)	Y	NA	13	T	1.00	P	\$ 100,000	N/A	Y	N	0		2

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HTH 560	KC	New	4/1/2015	121260	Epidemiologist (Oral Health Research Analyst)	Y	NA	13	T	0.25	P	\$ 13,875	N/A	Y	N	0		2
HTH 560	KC	New	4/1/2015	121259	Office Assistant III (Oral Health)	Y	NA	3	T	0.50	P	\$ 12,834	N/A	Y	N	0		2
HTH 560	CF/CZ	2/26/2013	N/A	92807H	Research Analyst	Y	NA	13	T	1.00	N/P	\$ 76,000	\$ 78,840	Y	N	0		2
HTH 560	CF	5/15/2012	2/1/2015	23936	Account Clerk III	N	SR11	3	T	1.00	P	\$ 28,836	\$ 28,336	Y	N	0		7
HTH 560	CF	8/15/2013	N/A	93827H	Data Clerk	Y	NA	3	T	1.00	P	\$ 35,064	\$ 34,692	Y	N	0		2
HTH 560	CF	N/A	2/1/2015	94625H	Program Specialist IV	N	SR22	13	P	1.00	B	\$ 45,576	N/A	Y	N	0		2
HTH 560	CW	9/21/2010	2/1/2015	23189	Office Assistant III	N	SR08	3	T	1.00	N	\$ 27,756	\$ 27,756	Y	N	0		7
HTH 560	CW	10/8/2012	2/1/2015	31787	Planner IV	N	SR22	13	P	1.00	N	\$ 45,576	\$ 62,424	Y	N	0		7
HTH 560	CW	8/31/2012	2/1/2015	116449	Office Assistant III	N	SR08	3	P	0.50	N	\$ 13,350	\$ 12,834	Y	N	0		7
HTH 560	CW	11/28/2012	N/A	117656	Statistics Clerk	N	SR10	3	T	1.00	P	\$ 28,836	\$ 28,336	Y	N	0		7
HTH 560	CZ	7/19/2013	N/A	92810H	Data Coordinator	Y	NA	13	T	1.00	P	\$ 57,708	\$ 60,012	Y	N	0		2
HTH 560	CT	3/31/2014	2/1/2015	22750	Social Worker V	N	SR24	13	P	1.00	A	\$ 70,224	\$ 73,032	Y	N	0		2
HTH 560	CF	5/22/2014	2/1/2015	99851H	Clerk Typist II	N	SR08	3	T	1.00	N	\$ 25,668	\$ 25,668	Y	N	0		2
HTH 560	CW	5/30/2014	N/A	91615H	Malama Research Analyst	Y	NA	13	T	1.00	P	\$ 51,312	\$ 62,424	Y	N	0		2
HTH 560	CT	9/2/2014	N/A	93817H	Social Worker	Y	NA	13	T	1.00	P	\$ 51,312	\$ 27,420	Y	N	0		2
HTH 560	CK	11/25/2014	1/1/2015	5087	Public Health Program Manager	N	EM05	35	P	1.00	A	\$ 71,760	\$ 77,736	Y	N	0		1
HTH 560	GI	5/29/2014	12/1/2014	24751	OFFICE ASSISTANT III	N	SR08	3	P	1.00	N	\$ 25,668	\$ 25,668	Y	N	0		1
HTH 560	GI	4/28/2014	N/A	35985	PUBLIC HEALTH NUTRITIONIST III	N	SR20	13	P	1.00	N	\$ 43,824	\$ 43,812	Y	N	0		2
HTH 560	GI	11/2/2013	N/A	36364	WIC NUTRITION AID	N	HE04	10	P	1.00	N	\$ 32,736	\$ 34,836	Y	N	0		2
HTH 560	GI	11/16/2013	N/A	36546	OFFICE ASSISTANT II	N	SR06	3	P	1.00	N	\$ 25,668	\$ 25,668	Y	Y	4		2
HTH 560	GI	6/30/2014	N/A	36548	PUBLIC HEALTH NUTRITIONIST II	N	SR18	13	P	1.00	N	\$ 49,332	\$ 40,548	Y	N	0		2
HTH 560	GI	8/12/2011	N/A	37600	PUBLIC HEALTH NUTRITIONIST II	N	SR18	13	P	1.00	N	\$ 43,824	\$ 43,824	Y	N	0		7
HTH 560	GI	12/31/2011	N/A	38655	OFFICE ASSISTANT III	N	SR08	3	P	1.00	N	\$ 25,668	\$ 25,668	Y	Y	9		2
HTH 560	GI	1/6/2014	1/2/2015	39154	PUBLIC HEALTH NUTRITIONIST II	N	SR18	13	P	1.00	N	\$ 42,132	\$ 40,548	Y	N	0		1
HTH 560	GI	5/6/2011	N/A	39655	PUBLIC HEALTH NUTRITIONIST III	N	SR20	13	P	1.00	N	\$ 42,132	\$ 42,132	Y	N	0		2
HTH 560	GI	8/25/2014	12/22/2014	43171	OFFICE ASSISTANT II	N	SR06	3	P	1.00	N	\$ 24,648	\$ 24,648	Y	N	0		1
HTH 560	GI	8/14/2014	N/A	43272	WIC NUTRITION ASST	N	HE06	10	P	1.00	N	\$ 32,736	\$ 38,556	Y	N	0		2
HTH 560	GI	4/1/2012	N/A	44846	PUBLIC HEALTH NUTRITIONIST IV	N	SR22	13	P	1.00	N	\$ 45,576	\$ 45,576	Y	N	0		2
HTH 560	GI	9/1/2014	N/A	50525	WIC NUTRITION AID	N	HE04	10	P	1.00	N	\$ 38,604	\$ 39,960	Y	N	0		2
HTH 560	GI	5/30/2014	N/A	111604	WIC NUTRITION ASSISTANT	N	HE06	10	P	1.00	N	\$ 36,060	\$ 38,556	Y	N	0		2
HTH 560	GI	9/15/2014	N/A	120417	BREASTFEEDING PEER COUNSELOR	Y	SRNA	10	T	1.00	N	\$ 30,876	\$ 31,956	Y	N	0		1
HTH 560	GI	N/A	N/A	120497	RESEARCH STATISTICIAN IV	N	N/A	N/A	P	1.00	N	\$ 42,132	\$-	Y	N	0		7

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HTH 560	GI		N/A	90101H	SECRETARY II (90007H)	N	N/A	N/A	P	1.00	N	\$ 30,036	\$-	Y	N	0		7
HTH 560	GI		N/A	90102H	INVESTIGATOR III (90008H)	N	N/A	N/A	P	0.50	N	\$ 21,066	\$-	Y	N	0		7
HTH 560	CC	06/01/13		45339	Registered Nurse VI	N	26	29	P	1.00	N	\$ 104,784	\$ 110,088	N	N	0		6
HTH 560	CC	04/02/12		41048	Office Asst III	N	8	3	P	1.00	N	\$ 13,350	\$ 26,700	N	N	0		6
HTH 560	CC	New		93821	Parent Support/ Follow-up Coordinator	N	20	13	T	1.00	P	\$ 42,132		N	N	0		6
HTH 560	CC	New		93822	Project Specialist	N	20	13	T	1.00	P	\$ 42,132		N	N	0		6
HTH 560	CC	New		98834	Office Asst III	N	8	3	P	0.50	A	\$ 12,192		N	N	0		6
HTH 560	CC	New		98836	Project Coordinator	N	24	13	T	1.00	P	\$ 51,312		N	N	0		6
HTH 560	CC	New		98837	Administrative Asst	N	15	3	T	1.00	P	\$ 33,756		N	N	0		6
HTH 560	CC	New		98839	Project Coordinator	N	22	13	T	1.00	P	\$ 45,576		N	N	0		6
HTH 560	CC	New		98840	Administrative Asst	N	15	3	T	1.00	P	\$ 33,756		N	N	0		6
HTH 560	CC	07/01/13		116912	Office Asst III	N	8	3	P	1.00	A	\$ 24,385	\$ 26,364	Y	N	0		2
HTH 560	CC	08/05/14		117965	Children & Youth Program Specialist III	N	20	13	P	1.00	B	\$ 42,132	\$ 45,144	Y	N	0		2
HTH 560	CG	01/20/10		23746	Social Worker IV	N	22	13	P	1.00	A	\$ 43,297		Y	N	0		2
HTH 560	CG	07/17/08		50742 (now 121304)	Physical Therapist III (varianced to SW III effective 7/10/14)	N	20	13	P	1.00	N	\$ 42,132		Y	N	0		2
HTH 560	CG	New		93823	Data Processing Users Support Tech	N	15	3	T	1.00	N	\$ 33,756		N	N	0		3
HTH 560	CG	New		98844	C & Y Specialist III	N	20	13	T	1.00	A	\$ 40,017		N	N	0		3
HTH 560	CG	New		98845	Social Svcs Asst V	N	15	3	T	1.00	N	\$ 31,212		N	N	0		3
HTH 560	CG	05/22/12		50498	Social Worker III	N	20	13	P	1.00	A	\$ 40,025	\$ 42,132	N	N	0		3
HTH 560	CG	05/02/12		50544	Social Worker IV	N	22	13	P	1.00	A	\$ 48,746	\$ 47,400	Y	N	0		2
HTH 560	CG	07/18/12		111441	Social Worker IV	N	22	13	P	1.00	A	\$ 46,865	\$ 45,576	Y	N	0		2
HTH 560	CG	New		119204	Speech Path IV	N	22	13	P	1.00	A	\$ 43,202		Y	N	0		2
HTH 560	CG	New		119201	Speech Path IV	N	22	13	P	1.00	A	\$ 43,202		Y	N	0		2
HTH 560	CG	New		119203	Speech Path IV	N	22	13	P	1.00	A	\$ 43,202		Y	N	0		2
HTH 560	CG	06/11/13		50741	Speech Path IV	N	22	13	P	1.00	N	\$ 47,412	\$ 54,576	Y	N	0		2
HTH 560	CG	New		50497	General Professional VII	N	28	23	P	1.00	N	\$ 78,984		Y	N	0		2
HTH 560	CG	07/01/12		117394	Human Services Professional III	N	20	13	P	1.00	A	\$ 41,633	\$ 43,824	Y	N	0		2
HTH 560	CG	12/31/12		110444	Social Worker IV (Hawaii)	N	22	13	P	1.00	A	\$ 52,725		Y	N	0		2
HTH 560	CG	04/01/13		50739	Special Education Teacher IV	N	22	13	P	1.00	N	\$ 55,500	\$ 55,500	N	N	0		3
HTH 560	CG	05/01/13		113004	Human Services Professional III	N	20	13	P	1.00	A	\$ 40,025	\$ 45,576	Y	Y	1		2
HTH 560	CG	09/14/13		26201	Social Worker IV	N	22	13	P	1.00	A	\$ 45,576	\$ 43,296	Y	N	0		2
HTH 560	CG	11/01/13		24799	Public Health Supervisor I	N	24	23	P	1.00	A	\$ 51,312	\$ 51,312	Y	N	0		2
HTH 560	CG	12/03/13		23952	Public Health Supervisor I	N	24	23	P	1.00	A	\$ 51,312	\$ 73,044	Y	N	0		2

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HTH 560	CG	12/07/13		118859	Social Worker II	N	18	13	T	1.00	A	\$ 38,988	\$ 43,296	N	N	0		2
					Public Health Admin. Officer III	N	20	13	P	1.00	N	\$ 43,824	\$ 42,132	Y	N	0		2
HTH 560	CG	06/18/14		116796														
HTH 560	CG	05/10/14		49086	Social Worker III	N	20	13	P	1.00	A	\$ 40,025	\$ 43,812	Y	N	0		2
HTH 560	CG	05/30/14		113003	Social Worker III	N	20	13	P	1.00	A	\$ 40,025	\$ 40,020	N	N	0		3
HTH 560	CG	07/09/14		117854	C & Y Specialist IV	N	22	13	P	1.00	N	\$ 45,576	\$ 47,400	Y	N	0		2
HTH 560	CG	08/12/14		113000	Social Worker III	N	20	13	P	1.00	A	\$ 42,132	\$ 43,812	Y	N	0		2
HTH 560	CG	10/10/14		117194	Hospital Billing Clerk I	N	9	3	T	1.00	B	\$ 28,836	\$ 28,872	Y	N	0		2
HTH 560	CG	10/17/14		50146	Physical Therapist III	N	20	13	P	1.00	A	\$ 60,024	\$ 53,268	N	N	0		3
					Human Services Professional III	N	20	13	P	1.00	A	\$ 42,132	\$ 45,576	N	N	0		2
HTH 560	CG	11/16/14		117917														
HTH 560	CG	11/17/14		121238	Account Clerk III	N	11	3	P	1.00	N	\$ 26,700	\$ 37,980	Y	N	0		2
HTH 590	GP	12/31/2009	TBD in FY15	3137	Registered Nurse V	N	24	9	P	1.00	B	\$ 97,705	\$ 97,705	Y	N	0		6
					Public Health Educator (PHE) IV	N	22	13	P	1.00	B	\$ 51,312	\$ 51,312	Y	N	0		6
HTH 590	GJ	10/30/2010	TBD in FY15	16031														
HTH 590	GJ	5/30/2009	TBD in FY15	21987	PHE IV	N	22	13	P	1.00	B	\$ 57,708	\$ 57,708	Y	N	0		6
HTH 590	KK	4/22/2011	TBD in FY15	31569	Office Assistant III	N	8	3	P	1.00	B	\$ 27,756	\$ 27,756	Y	N	0		6
HTH 590	KK	3/16/2011	TBD in FY15	31571	PHE IV	N	22	13	P	1.00	B	\$ 45,576	\$ 45,576	Y	N	0		6
HTH 590	GP	11/13/2010	TBD in FY15	39236	Registered Nurse IV	N	22	9	P	1.00	P	\$ 61,479	\$ 61,479	Y	N	0		6
HTH 590	KK	1/24/2014	TBD in FY15	50196	Research Statistician V	N	22	13	P	1.00	P	\$ 51,312	\$ 47,403	Y	N	0		6
					Public Health Administrative Officer (PHAO) III	N	20	13	T	1.00	P	\$ 42,132	\$ 42,132	Y	N	0		6
HTH 590	GQ	12/19/2011	TBD in FY15	52019														
HTH 590	GQ	position never filled	TBD in FY15	118014	RN Cancer Manager	N	NA	13	T	1.00	B/P	\$ 60,572	NA	Y	N	0		6
HTH 590	GQ	6/3/2014	TBD in FY15	90802H	Research Analyst (Heart)	Y	NA	13	T	0.50	B	\$ 32,616	\$ 59,904	Y	N	0		6
					General Professional IV (Heart)	Y	NA	13	T	1.00	P	\$ 47,448	\$ 47,448	Y	N	0		6
HTH 590	GP	6/21/2013	TBD in FY15	90803H														
HTH 590	KK	12/31/2013	TBD in FY15	92060H	Secretary II	Y	14	3	P	1.00	B	\$ 39,480	\$ 41,040	Y	N	0		6
HTH 590	KK	5/17/2012	TBD in FY15	92061H	Child & Youth Specialist IV	Y	22	13	P	1.00	B	\$ 51,312	\$ 51,312	Y	N	0		6
HTH 590	KK	10/15/2012	TBD in FY15	92221H	Tobacco Sales Control Coordinator	Y	NA	93	T	1.00	B	\$ 28,854	\$ 28,854	Y	N	0		6
					Nutrition, Physical Activity & Obesity Administrative Specialist	Y	NA	3	T	1.00	P	\$ 41,048	\$ 43,812	Y	N	0		6
HTH 590	KK	7/3/2014	TBD in FY15	92802H														
HTH 590	KK	7/1/2011	TBD in FY15	92805H	Eval & Surv Specialist	Y	NA	13	T	0.50	B	\$ 54,012	\$ 54,012	Y	N	0		6
HTH 590	KK	new position, never filled	TBD in FY15	92808H	PHAO IV	Y	22	13	P	1.00	B	\$ 45,576	NA	Y	N	0		6
HTH 590	GJ	new position, never filled	TBD in FY15	92830H	Planner V	Y	24	13	T	1.00	B	\$ 57,022	NA	Y	N	0		6

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HTH 590	KK	5/18/2012	TBD in FY15	93206H	Community Outreach Coordinator	Y	NA	13	P	1.00	B	\$ 55,500	\$ 55,500	Y	N	0		6
HTH 590	GP	new position, never filled	TBD in FY15	93834H	Reseach Analyst (Diabetes)	Y	NA	13	T	0.50	B	\$ 24,000	NA	Y	N	0		6
HTH 590	GR	7/28/2011	TBD in FY15	96204H	Tobacco Prevention & Education Research Analyst	Y	NA	13	T	0.50	P	\$ 29,000	\$ 29,000	Y	N	0		6
HTH 590	GQ	3/29/2012	TBD in FY15	96215H	Cancer Control Research Analyst	Y	NA	13	T	1.00	P	\$ 59,160	\$ 59,160	Y	N	0		6
HTH 590	KK	5/22/2010	TBD in FY15	98806H	Food Stamp Nutrition Education (FSNE) School Prog Coordinator	Y	NA	13	T	1.00	B	\$ 51,312	\$ 51,312	Y	N	0		6
HTH 590	KK	11/30/2013	TBD in FY15	98807H	FSNE Community Outreach Coordinator	Y	NA	13	T	1.00	B	\$ 53,352	\$ 53,364	Y	N	0		6
HTH 590	KK	new position, never filled	TBD in FY15	98809H	Office Assistant III	Y	8	3	T	1.00	B	\$ 30,036	NA	Y	N	0		6
HTH 590	GP	9/16/2011	TBD in FY15	98824H	PHE IV (Asthma)	Y	NA	13	T	1.00	P	\$ 45,576	\$ 45,576	Y	N	0		6
HTH 610	FN	2/12/2010	ASAP	05409	Vector Control Inspector V	N	SR-19	04	P	1.00	A	\$ 41,064	\$ 31,212	Y	N	0		2
HTH 610	FN	12/31/2010	ASAP	15216	Vector Control Inspector III (Hawaii)	N	SR-15	03	P	1.00	A	\$ 51,936	\$ 51,936	Y	N	0		2
HTH 610	FN	6/26/2013	ASAP	04877	Vector Control Inspector IV	N	SR-17	03	P	1.00	A	\$ 42,684	\$ 42,684	Y	N	0		2
HTH 610	FN	3/15/2014	ASAP	05419	Vector Control Inspector III	N	SR-15	03	P	1.00	A	\$ 44,412	\$ 32,424	Y	N	0		2
HTH 610	FN	New	ASAP	121326	Vector Control Worker II	N	BC-05	01	P	1.00	A	\$ 36,960	\$ -	Y	N	0		2
HTH 610	FN	New	ASAP	121327	Vector Control Worker II	N	BC-05	01	P	1.00	A	\$ 36,960	\$ -	Y	N	0		2
HTH 610	FN	New	ASAP	121328	Vector Control Worker II	N	BC-05	01	P	1.00	A	\$ 36,960	\$ -	Y	N	0		2
HTH 610	FN	New	ASAP	121329	Vector Control Worker II	N	BC-05	01	P	1.00	A	\$ 36,960	\$ -	Y	N	0		2
HTH 610	FP	6/16/2014	ASAP	40582	Food and Drug Inspector III	N	SR-20	13	P	1.00	A	\$ 53,352	\$ 55,488	Y	N	0		2
HTH 610	FP	10/13/2014	ASAP	42249	Food and Drug Inspector III	N	SR-20	13	P	1.00	A	\$ 43,824	\$ 43,812	Y	N	0		2
HTH 610	FQ	New	ASAP	121163	Sanitarian III	N	SR-20	13	P	1.00	B	\$ 45,576	\$ -	Y	N	0		2
HTH 610	FQ	New	ASAP	121300	Sanitarian III (Maui)	N	SR-20	13	P	1.00	B	\$ 45,576	\$ -	Y	N	0		2
HTH 610	FQ	New	ASAP	121301	Sanitarian III (Maui)	N	SR-20	13	P	1.00	B	\$ 45,576	\$ -	Y	N	0		2
HTH 610	FQ	New	ASAP	121302	Sanitarian III (Maui)	N	SR-20	13	P	1.00	B	\$ 45,576	\$ -	Y	N	0		2
HTH 610	FQ	New	1/7/2015	121323	Sanitarian III	N	SR-20	13	P	1.00	B	\$ 22,788	\$ -	Y	N	0		2
HTH 610	FQ	New	ASAP	121324	Sanitarian III	N	SR-20	13	P	1.00	B	\$ 22,788	\$ -	Y	N	0		2

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HTH 610	FQ	New	ASAP	121325	Sanitarian III	N	SR-20	13	P	1.00	B	\$ 22,788	\$ -	Y	N	0		2
HTH 710	MK	1/31/2011	3/31/2015	51122	Building Manager	N	22	23	P	1.00	A	\$ 55,500	\$ 50,376	Y	N	0	Formerly 89 day hire (8) and temporary assignment. Currently by temporary assignment.	7
HTH 710	MB	09/30/14	1/15/2015	42801	Chemist IV	N	22	13	P	1.00	A	\$ 47,412	\$ 55,488	Y	N	0		2
HTH 710	MI	01/05/12	1/15/2015	3130	Laboratory Assistant II	N	10	3	P	1.00	A	\$ 27,756	\$ 30,804	Y	N	0		2
HTH 710	MJ	06/18/12	2/15/2015	40744	Microbiologist III	N	20	13	P	1.00	A	\$ 42,132	\$ 38,244	Y	N	0		2
HTH 710	MJ	7/30/2014	1/31/2015	22131	Laboratory Assistant III	N	10	3	P	1.00	A	\$ 26,700	\$ 26,700	Y	N	0		2
HTH 710	MI	12/20/11	2/15/2015	41773	Microbiologist III	N	20	13	P	1.00	A	\$ 40,548	\$ 41,628	Y	Y	12		2
HTH 710	MK	1/1/2014	1/31/2015	11606	Chemist IV	Y	na	13	T	1.00	A	\$ 60,048	\$ 64,932	Y	N	0		6
HTH 710	MK	n/a	n/a	93018H	FSIS Lab. Asst. III	Y	na	3	T	1.00	N	\$ 32,424	\$ -	Y	N	0		7
HTH 720	MP	3/19/2014	12/8/2014	48030	Registered Nurse V	N	24	9	P	0.80	P	\$ 75,610	\$ 92,208	Y	N	0		1
HTH 720	MP	3/19/2014	12/8/2014	48030	Registered Nurse V	N	24	9	P	0.20	A	\$ 18,902		Y	N	0		1
HTH 720	MP	6/1/2013	1/5/2014	43565	Registered Nurse V	N	24	9	P	0.80	P	\$ 70,925	\$ 88,656	Y	N	0		1
HTH 720	MP	6/1/2013	1/5/2014	43565	Registered Nurse V	N	24	9	P	0.20	A	\$ 17,731		Y	N	0		1
HTH 720	MP	8/15/2014	12/19/2014	116432	Registered Nurse IV	N	22	9	A	1.00	A	\$ 75,780	\$ 102,516	Y	N	0		1
HTH 720	MP	11/18/2014	2/1/2014	37264	Registered Nurse IV	N	22	9	A	1.00	A	\$ 85,248	\$ 105,096	Y	N	0		2
HTH 730	MQ	7/1/2005	NA	101598	Oahu EMS Physician	Y	NA	73	P	1.00	A	\$ 112,893	\$ -	N	N	0	It's necessary to keep #101598 vacant to utilize a portion of the funds to pay for differential and stand-by cost for the EMS Program Manager (#37779) and increased salary cost for the Office Assistant III position (#47153) filled through the Reduction-In-Force (RIF) process.	7
HTH 760	MS	9/10/2014	5/1/2014	121429	PHAO IV (#95501H)	N	22	13	T	1.00	B	\$ 45,576	N/A	Y	N	0		2
HTH 840	FE	12/31/2011	ASAP	43496	Office Assistant III	N	SR-08	03	P	0.80	N	\$ 20,534	\$ 20,534	Y	N	0		2
HTH 840	FE	12/31/2011	ASAP	43496	Office Assistant III	N	SR-08	03	P	0.20	W	\$ 5,133	\$ 5,133	Y	N	0		2
HTH 840	FE	7/26/2014	ASAP	110213	Information Technol Spclt V	N	SR-24	13	P	1.00	W	\$ 66,024	\$ 64,920	Y	N	0		2
HTH 840	FF	5/9/2009	ASAP	21922	Environmental Health Specialist III	N	SR-20	13	P	1.00	B	\$ 47,412	\$ 47,412	Y	N	0		2
HTH 840	FF	8/1/2009	ASAP	21344	Engineer (Env) IV	N	SR-24	13	P	1.00	B	\$ 51,312	\$ 64,980	Y	N	0		2
HTH 840	FF	12/1/2009	ASAP	50551	Office Assistant III	N	SR-08	03	P	1.00	B	\$ 25,668	\$ 25,668	Y	N	0		2
HTH 840	FF	2/1/2012	ASAP	39987	Engineer (Env) IV	N	SR-24	13	P	1.00	B	\$ 60,024	\$ 60,064	Y	N	0		2
HTH 840	FF	11/20/2012	ASAP	51094	Clerk Stenographer II	N	SR-09	03	P	1.00	B	\$ 35,064	\$ 35,064	Y	N	0		2
HTH 840	FF	7/31/2013	1/2/2015	50724	Engineer (Env) IV	N	SR-24	13	P	1.00	B	\$ 62,424	\$ 62,424	Y	N	0		1
HTH 840	FF	11/1/2013	ASAP	50721	Engineer (Env) IV	N	SR-24	13	P	1.00	B	\$ 55,500	\$ 62,928	Y	N	0		2
HTH 840	FF	9/23/2014	ASAP	21936	Engineer (Env) IV	N	SR-24	13	P	1.00	B	\$ 55,500	\$ 57,720	Y	N	0		2

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HTH 840	FF	11/6/2014	ASAP	21931	Clerk Stenographer II	N	SR-09	03	P	1.00	B	\$ 28,836	\$ 31,236	Y	N	0		2
HTH 840	FG	8/1/2013	ASAP	118227	Environmental Health Specialist IV	N	SR-22	13	P	1.00	N	\$ 42,141	\$ 67,488	Y	N	0		2
HTH 840	FG	8/20/2013	ASAP	54732	Environmental Health Specialist IV	N	SR-22	13	P	1.00	P	\$ 51,312	\$ 45,576	Y	N	0		2
HTH 840	FG	4/24/2014	ASAP	120860	Engineer (Env) IV	N	SR-24	13	P	1.00	U	\$ 48,744	\$ 43,812	Y	N	0		2
HTH 840	FG	5/1/2014	ASAP	112604	Environmental Health Specialist IV	N	SR-22	13	P	1.00	N	\$ 45,576	\$ 51,300	Y	N	0		2
HTH 840	FG	7/1/2014	ASAP	101101	Public Participation Coordinator	Y	SR-NA	13	P	1.00	N	\$ 51,312	\$ 51,312	Y	N	0		2
HTH 840	FG	11/15/2014	ASAP	41177	Office Assistant III	N	SR-08	03	P	1.00	N	\$ 31,212	\$ 25,668	Y	N	0		2
HTH 840	FH	11/6/2014	ASAP	50703	Engineer (Env) V	N	SR-26	13	P	1.00	W	\$ 70,224	\$ 73,032	Y	N	0		2
HTH 840	FJ	10/15/2010	ASAP	117144	Environmental Health Specialist III	N	SR-20	13	P	1.00	B	\$ 42,132	\$ 47,412	Y	N	0		2
HTH 840	FJ	4/11/2012	ASAP	52319	Environmental Health Specialist III	N	SR-20	13	T	1.00	P	\$ 42,132	\$ 42,132	Y	N	0		2
HTH 840	FJ	7/12/2012	ASAP	52321	Environmental Health Specialist III	N	SR-20	13	T	1.00	P	\$ 42,132	\$ 42,132	Y	N	0		2
HTH 840	FJ	8/16/2012	ASAP	41362	Environmental Health Specialist III	N	SR-20	13	P	1.00	P	\$ 42,132	\$ 40,020	Y	N	0		2
HTH 840	FJ	9/19/2012	ASAP	52320	Environmental Health Specialist III	N	SR-20	13	T	1.00	P	\$ 38,988	\$ 42,132	Y	N	0		2
HTH 840	FJ	2/26/2013	ASAP	45883	Environmental Health Specialist III	N	SR-20	13	P	1.00	W	\$ 51,312	\$ 51,312	Y	N	0		2
HTH 840	FJ	7/6/2013	ASAP	117761	Planner IV	N	SR-22	13	P	1.00	B	\$ 45,576	\$ 45,576	Y	N	0		2
HTH 840	FJ	4/1/2014	ASAP	51151	Engineer (Env) IV	N	SR-24	13	P	1.00	B	\$ 57,708	\$ 60,012	Y	N	0		2
HTH 840	FJ	8/9/2014	1/9/2015	110525	Planner IV	N	SR-22	13	P	1.00	N	\$ 45,576	\$ 47,400	Y	N	0		1
HTH 840	FJ	11/15/2014	ASAP	117758	Environmental Health Specialist III	N	SR-20	13	P	1.00	B	\$ 42,132	\$ 43,812	Y	N	0		2
HTH 849	FB	3/31/2014	ASAP	120213	Accountant IV	N	SR-22	13	P	1.00	W	\$ 45,576	\$ 47,400	Y	N	0		2
HTH 849	FB	7/17/2014	ASAP	43352	Public Health Administrator IV	N	SR-22	13	P	1.00	N	\$ 60,024	\$ 60,024	Y	N	0		2
HTH 849	FC	12/31/2013	ASAP	37920	Environmental Health Specialist IV	N	SR-22	13	P	1.00	A	\$ 60,024	\$ 62,424	Y	Y	4		2
HTH 849	FD	7/1/2008	dependent upon sufficient ERRF funding	110930	Ecological Risk Assessor	Y	SR-NA	13	T	1.00	W	\$ 118,835	\$ 75,948	Y	N	0		2
HTH 849	FD	6/2/2009	ASAP	106917	Voluntary Cleanup Program Specialist	Y	SR-NA	13	T	1.00	P	\$ 64,920	\$ 64,920	Y	N	0		2
HTH 849	FD	2/1/2011	dependent upon sufficient ERRF funding	35976	Epidemiological Specialist IV	N	SR-22	13	P	1.00	W	\$ 62,424	\$ 62,424	Y	N	0		2

Department of Health
Vacancy Report as of November 30, 2014

Table 13

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
HTH 849	FD	6/29/2013	ASAP	43628	Environmental Health Specialist III	N	SR-20	13	P	1.00	P	\$ 47,412	\$ 38,988	Y	N	0		2
HTH 849	FD	4/17/2014	dependent upon sufficient ERRF funding	48056	Environmental Health Specialist IV	N	SR-22	13	P	1.00	W	\$ 45,576	\$ 43,812	Y	N	0		2
HTH 849	FD	8/1/2014	dependent upon sufficient ERRF funding	43631	Environmental Health Specialist IV	N	SR-22	13	P	1.00	W	\$ 51,312	\$ 53,364	Y	N	0		2
HTH 905	AH	12/1/2007	NA	23434	Planner V	N	24	13	P	1.00	N	\$ 48,746	\$ 57,720	Y	N	0	Vacant due to limited Federal funds. Savings used for salary shortages for filled position.	7
HTH 905	AH	6/12/2008	NA	23433	Account Clerk III	N	11	3	P	0.50	N	\$ 17,334	\$ 14,442	Y	N	0	Vacant due to limited Federal funds. Savings used for salary shortages for filled position.	7
HTH 906	AC	12/31/2009	6/30/2015	27966	Research Statistician III	N	SR-20	13	P	1.00	A	\$ 50,000	\$ 75,960	Y	Y	3		2
HTH 907	AD	7/1/2014	1/12/2015	2977	Personnel Mgmt Spec V	N	24	73	p	1.00	A	\$ 73,044	\$ 75,960	Y	N	0		1
HTH 907	AG	2/18/2014	NA	28771	Office Assistant III	N	8	3	p	1.00	A	\$ 33,756	\$ 33,756	Y	N	0		2
HTH 907	AP	12/1/2011	TBD	117233	Secretary I	N	12	3	P	1.00	A	\$ 7,436	\$ 32,064	N	N	0		6
HTH 907	AP	New	ASAP	120785	Info Tech Specialist V	N	24	13	T	1.00	A	\$ 50,000	N/A	Y	N	0		2

Department of Health
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

Prog ID	Sub-Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
HTH 501	JA	11/12/2014	4472	Secretary II	N	14	3	P	A	1.00	\$ 36,070	1.00	\$ 42,684
HTH 501	JO	10/15/2014	6888	Human Services Prof V	N	24	23	P	A	1.00	\$ 66,713	1.00	\$ 78,996
HTH 501	CV	4/22/2014	12477	Human Services Prof VI	N	26	23	P	A	1.00	\$ 52,725	1.00	\$ 57,720
HTH 501	ED	7/31/2014	19280	Dentist VI	N	28	13	P	A	1.00	\$ 72,162	1.00	\$ 78,996
HTH 501	ED	9/30/2013	19281	Dentist VI	N	28	13	P	A	1.00	\$ 59,303	1.00	\$ 85,416
HTH 501	JO	6/2/2014	21805	Registered Nurse III	N	20	9	P	A	1.00	\$ 77,155	1.00	\$ 96,096
HTH 501	JO	9/30/2013	24861	Social Worker III	N	20	13	P	A	1.00	\$ 40,025	1.00	\$ 42,132
HTH 501	JO	3/17/2014	24874	Social Worker IV	N	22	13	P	A	1.00	\$ 48,746	1.00	\$ 53,364
HTH 501	JO	2/18/2014	25107	Registered Nurse III	N	20	9	P	A	1.00	\$ 70,612	1.00	\$ 82,404
HTH 501	JO	10/31/2014	25118	Registered Nurse III	N	20	9	P	A	1.00	\$ 65,299	1.00	\$ 90,708
HTH 501	JO	12/31/2013	27361	Social Worker IV	N	22	13	P	A	1.00	\$ 45,041	1.00	\$ 47,400
HTH 501	JO	7/16/2013	27474	Human Services Prof III	N	20	13	P	A	1.00	\$ 37,030	1.00	\$ 42,132
HTH 501	JO	3/24/2014	27475	Social Worker III	N	20	13	P	A	1.00	\$ 41,633	1.00	\$ 43,812
HTH 501	JO	11/12/2014	27504	Office Assistant IV	N	8	3	P	A	1.00	\$ 36,070	1.00	\$ 41,064
HTH 501	KB	6/30/2014	27922	Accountant IV	N	22	13	P	A	1.00	\$ 61,674	1.00	\$ 51,312
HTH 501	JA	9/30/2013	30088	Social Worker IV	N	22	13	P	A	1.00	\$ 61,674	1.00	\$ 70,188
HTH 501	JO	6/30/2014	34823	Social Worker III	N	20	13	P	A	1.00	\$ 43,297	1.00	\$ 47,976
HTH 501	KB	9/30/2014	37493	DD Administrator	N	EM-08	35	P	A	1.00	\$ 107,981	1.00	\$ 118,212
HTH 501	KB	7/1/2014	38589	Public Hlth Adm Ofcr VI	N	26	73	P	A	1.00	\$ 66,713	1.00	\$ 75,960
HTH 501	KB	12/30/2013	40064	Accountant III	N	20	13	P	A	1.00	\$ 52,725	1.00	\$ 57,720
HTH 501	JO	6/30/2014	40218	Social Worker III	N	20	13	P	A	1.00	\$ 40,025	1.00	\$ 43,812
HTH 501	JO	1/2/2014	41496	Human Services Prof IV	N	22	13	P	A	1.00	\$ 48,746	1.00	\$ 51,300
HTH 501	KB	10/31/2013	44968	Secretary II	N	14	3	P	A	1.00	\$ 30,803	1.00	\$ 41,040
HTH 501	JO	7/25/2014	48027	Social Worker III	N	20	13	P	A	1.00	\$ 40,025	1.00	\$ 73,812
HTH 501	KB	9/30/2013	49800	MRCC V	N	24	23	P	A	1.00	\$ 72,162	1.00	\$ 78,996
HTH 501	JO	2/18/2014	110225	Human Services Prof I	N	16	13	P	A	1.00	\$ 40,025	1.00	\$ 37,464
HTH 501	JO	9/10/2013	110228	Social Worker III	N	20	13	P	A	1.00	\$ 45,041	1.00	\$ 43,812
HTH 501	JO	3/4/2014	110229	Social Worker III	N	20	13	P	A	1.00	\$ 40,025	1.00	\$ 43,812
HTH 501	KB	1/2/2014	110640	Program Spec (DD) IV	N	22	13	P	A	1.00	\$ 43,297	1.00	\$ 47,400
HTH 501	CV	8/31/2014	111640	DD/MR Spec Proj Coord/92466H	Y	NA	13	T	A	1.00	\$ 48,742	0.50	\$ 48,048
HTH 501	CV	9/22/2014	112733	Social Worker IV	N	22	13	P	A	1.00	\$ 50,684	1.00	\$ 61,740
HTH 501	CV	4/16/2014	112748	Office Assistant III	N	8	3	P	A	1.00	\$ 29,651	1.00	\$ 25,668
HTH 501	JO	12/31/2013	112750	Human Services Prof IV	N	22	13	P	A	1.00	\$ 46,865	1.00	\$ 47,400
HTH 501	JA	4/15/2014	112816	Social Worker V	N	24	23	P	A	1.00	\$ 61,674	1.00	\$ 69,288
HTH 501	KB	7/15/2014	113059	Social Worker IV	N	22	13	P	A	1.00	\$ 50,684	1.00	\$ 55,488
HTH 501	JA	9/22/2014	113192	Social Worker V	N	24	23	P	A	1.00	\$ 59,303	1.00	\$ 69,240
HTH 501	JA	9/8/2014	116337	Human Services Prof IV	N	22	13	P	A	1.00	\$ 43,297	1.00	\$ 56,064
HTH 501	KB	4/8/2014	116351	Info Technology Supp Tech	N	15	3	P	A	1.00	\$ 36,070	1.00	\$ 42,684
HTH 501	KB	8/14/2014	117762	DD/MR Medicaid Billing Coord/92464H System Mgt Spec	Y	NA	13	T	A	1.00	\$ 45,600	0.50	\$ 30,317

Department of Health
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

Prog ID	Sub-Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
HTH 501	JQ	6/27/2014	118048	Social Worker III	N	20	13	P	A	1.00	\$ 40,025	1.00	\$ 43,812
HTH 501	KB	9/30/2014	120201	DDD Psychologist/120851	Y	NA	13	P	A	1.00	\$ 99,750	1.00	\$ 85,272
HTH 501	KB	9/12/2014	120341	DDD Quality Assurance Ofc/97638H Compliance Ofcr	Y	NA	13	P	A	1.00	\$ 61,750	0.50	\$ 32,856
HTH 501	JN	10/15/2014	120587	Human Services Prof IV	N	22	13	P	B	1.00	\$ 44,533	1.00	\$ 53,364
HTH 501	JA	5/30/2014	121021	Huamn Service Prof IV	N	22	13	P	A	1.00	\$ 37,369	1.00	\$ 47,400
HTH 100	DG	7/22/2013	1006	REGISTERED NURSE III	N	SR20	9	P	A	1.00	\$ 81,216	1.00	\$ 92,280
HTH 100	DG	6/12/2014	1011	REGISTERED NURSE III	N	SR20	9	P	A	1.00	\$ 74,328	1.00	\$ 86,964
HTH 100	DG	6/21/2013	1016	OFFICE ASSISTANT IV	N	SR10	3	P	A	1.00	\$ 28,836	1.00	\$ 27,756
HTH 100	KJ	7/18/2014	3019	REGISTERED NURSE IV	N	SR18	9	P	A	1.00	\$ 75,780	1.00	\$ 67,836
HTH 100	KJ	7/30/2014	3050	REGISTERED NURSE IV	N	SR22	9	P	A	1.00	\$ 94,104	1.00	\$ 100,020
HTH 100	KJ	10/17/2014	3061	REGISTERED NURSE IV	N	SR20	9	P	A	1.00	\$ 85,248	1.00	\$ 90,708
HTH 100	KJ	9/19/2014	3074	REGISTERED NURSE IV	N	SR18	9	P	A	1.00	\$ 75,780	1.00	\$ 67,836
HTH 100	DG	6/20/2013	3430	PAINTER I	N	BC09	1	P	A	1.00	\$ 43,824	1.00	\$ 44,544
HTH 100	DG	4/23/2014	3438	GENERAL LABORER II	N	BC02	1	P	A	1.00	\$ 34,164	1.00	\$ 33,888
HTH 100	DG	6/20/2013	3440	GENERAL LABORER II	N	BC02	1	P	A	1.00	\$ 33,780	1.00	\$ 33,228
HTH 100	DG	7/7/2014	4406	REGISTERED NURSE III	N	SR20	9	P	A	1.00	\$ 79,236	1.00	\$ 90,708
HTH 100	KJ	8/14/2014	4918	LIC PRACTICAL NURSE II	N	HE08	10	P	A	1.00	\$ 37,248	1.00	\$ 39,960
HTH 100	KJ	7/29/2013	4924	REGISTERED NURSE V	N	SR24	9	P	A	1.00	\$ 94,512	1.00	\$ 94,512
HTH 100	KJ	9/12/2014	4927	REGISTERED NURSE IV	N	SR22	9	P	A	1.00	\$ 87,384	1.00	\$ 105,096
HTH 100	DG	4/23/2014	5075	OFFICE ASSISTANT IV	N	SR10	3	P	A	1.00	\$ 27,756	1.00	\$ 28,836
HTH 100	DG	6/21/2013	6537	OFFICE ASSISTANT II	N	SR06	3	T	A	1.00	\$ 23,688	1.00	\$ 23,688
HTH 100	KJ	2/24/2014	7774	REGISTERED NURSE IV	N	SR22	9	P	A	1.00	\$ 87,384	1.00	\$ 98,292
HTH 100	KJ	6/13/2013	7779	REGISTERED NURSE IV	N	SR22	9	P	A	1.00	\$ 85,248	1.00	\$ 94,512
HTH 100	DF	11/3/2014	10316	REGISTERED NURSE III	N	SR20	9	P	A	1.00	\$ 79,236	1.00	\$ 90,708
HTH 100	DF	10/13/2014	10316	REGISTERED NURSE III	N	SR20	9	P	A	1.00	\$ 79,236	1.00	\$ 97,668
HTH 100	KJ	8/19/2014	10935	REGISTERED NURSE IV	N	SR22	9	P	A	1.00	\$ 87,384	1.00	\$ 105,096
HTH 100	DI	4/9/2014	23410	EPIDEMIOLOGICAL SPECIALIST III	N	SR16	13	T	P	1.00	\$ 49,332	1.00	\$ 37,464
HTH 100	KJ	7/18/2014	23532	REGISTERED NURSE IV	N	SR20	9	P	A	1.00	\$ 75,780	1.00	\$ 83,868
HTH 100	DH	4/17/2014	23803	REGISTERED NURSE IV	N	SR22	9	P	A	1.00	\$ 89,568	1.00	\$ 95,892
HTH 100	KJ	12/12/2013	26104	LIC PRACTICAL NURSE II	N	HE08	10	P	A	1.00	\$ 43,404	1.00	\$ 46,548
HTH 100	DE	11/3/2014	35346	STATISTICS CLERK I	N	SR10	3	P	P	1.00	\$ 27,756	1.00	\$ 46,188
HTH 100	KJ	41939	35632	REGISTERED NURSE IV	N	SR22	9	P	A	1.00	\$ 87,384	1.00	\$ 100,020
HTH 100	DG	9/19/2014	36943	REGISTERED NURSE III	N	SR20	9	P	A	1.00	\$ 79,236	1.00	\$ 90,708
HTH 100	DD	8/5/2013	37134	PHARMACIST II	N	SR24	13	P	A	1.00	\$ 55,500	1.00	\$ 78,996
HTH 100	KJ	41822	37448	REGISTERED NURSE IV	N	SR18	9	P	A	1.00	\$ 91,812	1.00	\$ 65,040
HTH 100	DI	5/7/2014	39725	EPIDEMIOLOGICAL SPECIALIST III	N	SR20	13	T	P	1.00	\$ 42,132	1.00	\$ 43,812
HTH 100	DI	4/23/2014	40329	EPIDEMIOLOGICAL SPECIALIST III	N	SR16	13	T	P	1.00	\$ 53,352	1.00	\$ 37,464
HTH 100	KE	6/30/2014	52071	PERSONNEL MGMT SPC IV	N	SR22	73	P	A	1.00	\$ 51,312	1.00	\$ 3,950
HTH 100	KE	6/30/2014	52071	PERSONNEL MGMT SPC IV	N	SR22	73	P	A	1.00	\$ 51,312	1.00	\$ 47,400
HTH 100	KJ	41710	112267	LIC PRACTICAL NURSE II	N	HE08	10	P	A	1.00	\$ 45,108	1.00	\$ 46,692

Department of Health
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

Prog ID	Sub-Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
HTH 100	DE	2/21/2014	116802	OFFICE ASSISTANT III	N	SR08	3	P	P	1.00	\$ 26,700	1.00	\$ 27,756
HTH 100	DI	6/20/2013	120711	ENHANCED HIV PS FIELD SPLT	Y	SRNA	13	T	P	0.00	\$ -	1.00	\$ 43,812
HTH 131	DA	8/31/2014	3132	SECRETARY III	N	SR16	3	P	A	1.00	\$ 35,064	1.00	\$ 39,480
HTH 131	DC	9/14/2014	42543	EPIDEMIOLOGICAL SPECIALIST III	N	SR20	13	P	N	1.00	\$ 51,300	1.00	\$ 51,300
HTH 131	DJ	7/31/2014	110680	INFLUENZA SURVEILLANCE COORDINATOR	Y	SRNA	13	T	P	1.00	\$ 55,968	1.00	\$ 54,696
HTH 131	DJ	10/6/2014	110681	FOODBORNE DISEASE SURVEILLANCE AND RESPONSE COORDINATOR	Y	SRNA	13	T	P	1.00	\$ 67,488	1.00	\$ 52,656
HTH 131	DC	5/23/2014	116414	INFORMATION TECHNOLOGY SUPPORT TECHNICIAN	N	SR15	3	T	N	1.00	\$ 33,756	1.00	\$ 33,756
HTH 131	DC	11/17/2014	116438	EPIDEMIOLOGICAL SPECIALIST III	N	SR20	13	T	N	1.00	\$ 51,300	1.00	\$ 51,300
HTH 131	DJ	2/28/2014	120222	ELC Infomaticiam	Y	SRNA	13	T	N	0.00	\$ -	1.00	\$ 52,536
HTH 420	HH	5/9/2014	4592	SECRETARY II	N	SR14	3	P	A	1.00	\$ 32,068	1.00	\$ 32,424
HTH 420	HH	2/1/2014	6050	CLINICAL PSYCHOLOGIST VII	N	SR28	13	P	A	1.00	\$ 78,984	1.00	\$ 78,984
HTH 420	HH	10/1/2013	7611	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$ 57,708	1.00	\$ 57,708
HTH 420	HN	8/20/2014	15090	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$ 47,412	1.00	\$ 47,400
HTH 420	HL	12/31/2013	16917	CLERK STENOGRAPHER III	N	SR11	03	P	A	1.00	\$ 44,412	1.00	\$ 46,176
HTH 420	HI	10/25/2014	22838	REGISTERED NURSE IV	N	SR20	09	P	A	1.00	\$ 75,774	1.00	\$ 90,708
HTH 420	HM	2/12/2014	24369	HUMAN SERVICES PROF IV	N	SR22	13	P	A	1.00	\$ 43,297	1.00	\$ 47,400
HTH 420	HI	3/6/2014	24966	PUBLIC HEALTH ADM OFFICER IV	N	SR22	13	P	A	1.00	\$ 43,297	1.00	\$ 45,576
HTH 420	HE	6/1/2014	28397	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	A	1.00	\$ 49,332	1.00	\$ 64,920
HTH 420	HN	8/1/2013	32888	PUBLIC HEALTH PROGRAM MGR	N	EM05	35	P	A	1.00	\$ 95,952	1.00	\$ 103,080
HTH 420	HN	8/1/2014	34354	PUBLIC HEALTH ADM OFFICER IV	N	SR22	13	P	A	1.00	\$ 45,577	1.00	\$ 49,308
HTH 420	HG	1/1/2014	39281	CLINICAL PSYCHOLOGIST VII	N	SR28	13	P	A	1.00	\$ 78,984	1.00	\$ 82,140
HTH 420	HN	3/21/2014	43147	HUMAN SERVICES PROF IV	N	SR22	13	P	A	1.00	\$ 46,865	1.00	\$ 51,300
HTH 420	HM	5/16/2014	47638	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	\$ 25,667	1.00	\$ 26,700
HTH 420	HE	9/14/2013	48077	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$ 49,332	1.00	\$ 47,400
HTH 420	HN	10/1/2013	48978	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$ 51,312	1.00	\$ 47,400
HTH 420	HN	5/1/2014	48980	HUMAN SERVICES PROF IV	N	SR22	13	T	A	1.00	\$ 45,041	1.00	\$ 49,308
HTH 420	HM	3/1/2014	48983	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$ 49,332	1.00	\$ 47,400
HTH 420	HM	3/8/2014	52328	HSP/SOCIAL WORKER III	N	SR20	13	T	A	1.00	\$ 42,132	1.00	\$ 43,812
HTH 420	HL	2/1/2014	116428	CMHC MEDICAL DIRECTOR	Y	SRNA	13	T	A	1.00	\$ 25,365	1.00	\$ 196,848
HTH 420	HH	9/1/2014	116701	CMHC MI/SA COORDINATOR	Y	SRNA	13	T	A	1.00	\$ 41,621	1.00	\$ 60,012
HTH 420	HL	9/12/2014	116717	CMHC CLUBHOUSE SPECIALIST	Y	SRNA	13	T	A	1.00	\$ 40,037	1.00	\$ 47,400
HTH 420	HL	9/9/2014	116720	CMHC CLUBHOUSE SPECIALIST	Y	SRNA	13	T	A	1.00	\$ 37,141	1.00	\$ 53,364
HTH 420	HM	7/1/2014	116746	CMHC FORENSIC COORDINATOR	Y	SRNA	13	T	A	1.00	\$ 41,621	1.00	\$ 73,008
HTH 420	HL	9/14/2013	116765	CMHC CASE MGT COORDINATOR	Y	SRNA	23	T	A	1.00	\$ 41,621	1.00	\$ 66,036
HTH 420	HI	12/31/2013	116825	CMHC CLINICAL SOCIAL WKR	Y	SRNA	13	T	A	1.00	\$ 44,449	1.00	\$ 60,024
HTH 420	HE	11/17/2014	116828	CMHC JAIL DIVERSION COORD	Y	SRNA	13	T	A	1.00	\$ 38,627	1.00	\$ 53,364
HTH 420	HE	8/11/2014	116831	CMHC JAIL DIVERSION SPECIALIST	Y	SRNA	13	T	A	1.00	\$ 38,627	1.00	\$ 47,400
HTH 420	HL	4/1/2014	117218	CMHC CLUBHOUSE SPECIALIST	Y	SRNA	13	T	A	1.00	\$ 43,297	1.00	\$ 47,400
HTH 420	HK	11/15/2014	117253	CMHC CASE MGT SPECIALIST	Y	SRNA	13	T	A	1.00	\$ 40,037	1.00	\$ 45,576

Department of Health
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

Prog ID	Sub-Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
HTH 420	HH	4/17/2014	117254	CMHC CASE MGT SPECIALIST	Y	SRNA	13	T	A	1.00	\$ 37,141	1.00	\$ 47,400
HTH 420	HM	6/1/2014	117672	CMHC MEDICAL DIRECTOR	Y	SRNA	13	T	A	1.00	\$ 112,893	1.00	\$ 168,804
HTH 420	HN	9/16/2014	117732	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$ 24,385	1.00	\$ 27,768
HTH 420	HK	10/16/2014	118717	CMHC CONDIT REL TRAN PRG COORD	Y	SRNA	23	T	A	1.00	\$ 54,834	1.00	\$ 64,200
HTH 420	HI	8/5/2013	118721	CMHC FORENSIC COORDINATOR	Y	SRNA	13	T	A	0.50	\$ 54,834	0.50	\$ 70,092
HTH 420	HI	1/1/2014	118738	CMHC CASE MGT SPECIALIST	Y	SRNA	13	T	A	0.50	\$ 40,037	0.50	\$ 47,400
HTH 420	HL	7/1/2013	118747	CMHC PSYCHIATRIC SPECIALIST	Y	SRNA	13	T	A	1.00	\$ 113,909	1.00	\$ 189,288
HTH 430	HQ	4/11/2014	2112	MAINTENANCE MECHANIC I	N	BC09	01	P	A	1.00	\$ 44,544	1.00	\$ 45,432
HTH 430	HQ	4/11/2014	2163	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	\$ 34,836	1.00	\$ 37,320
HTH 430	HQ	1/7/2014	2203	PSYCHIATRIC TECHNICIAN (E)	N	HE04	10	P	A	1.00	\$ 32,736	1.00	\$ 34,944
HTH 430	HQ	10/1/2013	2226	LPN - MENTAL HEALTH (FP)	N	HE08	10	P	A	1.00	\$ 45,108	1.00	\$ 46,548
HTH 430	HQ	8/1/2014	2250	SEWING WORKER I	N	BC03	01	P	A	1.00	\$ 34,164	1.00	\$ 35,544
HTH 430	HQ	7/1/2014	4444	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	\$ 33,094	1.00	\$ 38,556
HTH 430	HQ	2/1/2014	4445	NURSE MANAGER	N	SR23	29	P	A	1.00	\$ 93,144	1.00	\$ 110,076
HTH 430	HQ	10/1/2014	8130	REGISTERED NURSE III	N	SR20	09	P	A	1.00	\$ 77,304	1.00	\$ 95,292
HTH 430	HQ	7/2/2013	10967	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$ 26,700	1.00	\$ 27,756
HTH 430	HQ	5/13/2014	10967	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$ 26,700	1.00	\$ 25,668
HTH 430	HQ	3/1/2014	11675	REGISTERED NURSE V	N	SR24	29	P	A	1.00	\$ 94,512	1.00	\$ 114,492
HTH 430	HQ	8/3/2014	12031	PMA - MENTAL HEALTH (FP)	N	HE04	10	P	A	1.00	\$ 34,836	1.00	\$ 36,060
HTH 430	HQ	3/7/2014	12034	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	\$ 34,836	1.00	\$ 37,320
HTH 430	HQ	6/25/2014	18147	PMA - MENTAL HEALTH (FP)	N	HE04	10	P	A	1.00	\$ 32,736	1.00	\$ 34,944
HTH 430	HQ	10/1/2014	19584	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$ 28,836	1.00	\$ 31,236
HTH 430	HQ	7/1/2014	25872	LPN - MENTAL HEALTH (FP)	N	HE08	10	P	A	1.00	\$ 45,108	1.00	\$ 46,692
HTH 430	HQ	11/1/2014	25879	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	\$ 41,760	1.00	\$ 43,224
HTH 430	HQ	2/1/2014	26137	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	\$ 40,164	1.00	\$ 43,224
HTH 430	HQ	9/1/2014	26347	RECREATIONAL THERAPIST III	N	SR20	13	P	A	1.00	\$ 42,132	1.00	\$ 64,920
HTH 430	HQ	7/12/2014	28362	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$ 47,412	1.00	\$ 47,400
HTH 430	HQ	7/23/2014	30838	ACCOUNT CLERK II	N	SR08	03	P	A	1.00	\$ 27,756	1.00	\$ 26,700
HTH 430	HQ	12/31/2013	31464	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	\$ 41,760	1.00	\$ 43,092
HTH 430	HQ	8/7/2013	32884	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	\$ 34,836	1.00	\$ 37,212
HTH 430	HQ	3/1/2014	32975	REGISTERED NURSE III	N	SR20	09	P	A	1.00	\$ 79,236	1.00	\$ 93,636
HTH 430	HQ	11/1/2014	33000	PMA - MENTAL HEALTH (FP)	N	HE04	10	P	A	1.00	\$ 32,736	1.00	\$ 36,060
HTH 430	HQ	7/1/2014	33008	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	\$ 34,836	1.00	\$ 37,320
HTH 430	HQ	5/22/2014	33011	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	\$ 33,094	1.00	\$ 37,320
HTH 430	HQ	6/21/2014	33020	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	\$ 40,164	1.00	\$ 37,320
HTH 430	HQ	5/1/2014	33057	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	\$ 38,156	1.00	\$ 34,560
HTH 430	HQ	6/7/2014	34605	REGISTERED NURSE III	N	SR20	09	P	A	1.00	\$ 68,744	1.00	\$ 89,136
HTH 430	HQ	7/8/2013	34783	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	0.50	\$ 20,082	0.50	\$ 37,212
HTH 430	HQ	4/23/2014	34792	STATISTICS CLERK I	N	SR10	3	P	A	1.00	\$ 29,651	1.00	\$ 32,424
HTH 430	HQ	5/3/2014	34916	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	A	1.00	\$ 62,424	1.00	\$ 57,720
HTH 430	HQ	4/16/2014	36088	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	A	1.00	\$ 52,725	1.00	\$ 57,720

Department of Health
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Table 14

Prog ID	Sub-Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
HTH 430	HQ	9/24/2014	41798	STATISTICS CLERK I	N	SR10	3	P	A	1.00	\$ 28,534	1.00	\$ 29,988
HTH 430	HQ	8/1/2014	43670	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	\$ 30,036	1.00	\$ 32,460
HTH 430	HQ	11/2/2013	43737	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	\$ 27,756	1.00	\$ 25,668
HTH 430	HQ	8/1/2014	43890	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	\$ 28,836	1.00	\$ 31,236
HTH 430	HQ	3/19/2014	45748	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	\$ 40,164	1.00	\$ 43,224
HTH 430	HQ	10/28/2014	45760	REGISTERED NURSE III	N	SR20	9	P	A	1.00	\$ 77,155	1.00	\$ 67,836
HTH 430	HQ	4/3/2014	45763	REGISTERED NURSE III	N	SR20	09	P	A	1.00	\$ 68,736	1.00	\$ 86,964
HTH 430	HQ	3/1/2014	45766	REGISTERED NURSE III	N	SR20	09	P	A	1.00	\$ 79,236	1.00	\$ 93,636
HTH 430	HQ	2/8/2014	45791	JANITOR II	N	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
HTH 430	HQ	4/5/2014	45799	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	A	1.00	\$ 70,224	1.00	\$ 67,488
HTH 430	HQ	8/16/2013	45900	GENERAL LABORER I	N	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,228
HTH 430	HQ	10/21/2014	46162	ACCOUNTANT III	N	SR20	13	P	A	1.00	\$ 40,025	1.00	\$ 62,424
HTH 430	HQ	2/11/2014	46313	JANITOR II	N	BC02	01	P	A	1.00	\$ 33,228	1.00	\$ 33,888
HTH 430	HQ	10/14/2014	46318	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$ 47,412	1.00	\$ 55,488
HTH 430	HQ	1/11/2014	46525	CLINICAL PSYCHOLOGIST V (VI)	N	SR26	13	P	A	1.00	\$ 55,500	1.00	\$ 57,720
HTH 430	HQ	8/13/2013	49026	REGISTERED NURSE III	N	SR20	09	P	A	1.00	\$ 68,744	1.00	\$ 83,616
HTH 430	HQ	12/31/2013	49027	REGISTERED NURSE III	N	SR20	09	P	A	1.00	\$ 68,736	1.00	\$ 85,704
HTH 430	HQ	6/7/2014	49028	REGISTERED NURSE III	N	SR20	09	P	A	1.00	\$ 74,328	1.00	\$ 86,964
HTH 430	HQ	6/25/2014	49032	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	\$ 40,164	1.00	\$ 43,224
HTH 430	HQ	11/20/2014	49051	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	\$ 36,060	1.00	\$ 39,960
HTH 430	HQ	8/1/2013	49057	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	\$ 40,164	1.00	\$ 43,092
HTH 430	HQ	8/20/2013	50710	REGISTERED NURSE IV	N	SR22	09	P	A	1.00	\$ 85,248	1.00	\$ 96,888
HTH 430	HQ	11/29/2013	50713	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$ 30,036	1.00	\$ 25,668
HTH 430	HQ	12/31/2013	52059	ELECTRICIAN I	N	BC10	01	P	A	1.00	\$ 46,236	1.00	\$ 46,236
HTH 430	HQ	10/21/2014	103642	HSH ASSOC ADMR QUALITY MGMT	Y	SRNA	93	P	A	1.00	\$ 109,200	1.00	\$ 100,000
HTH 430	HQ	8/1/2014	103643	HSH ASSOC ADMR ADMIN SUPP SVCS	Y	SRNA	93	P	A	1.00	\$ 104,664	1.00	\$ 108,852
HTH 430	HQ	1/23/2014	113050	HSH PSYCHIATRIC SPECIALIST	Y	SRNA	13	T	A	1.00	\$ 87,392	1.00	\$ 187,200
HTH 430	HQ	12/1/2014	113098	HSH NURSING SERVICES MANAGER	Y	SRNA	93	T	A	1.00	\$ 54,868	1.00	\$ 152,520
HTH 430	HQ	9/3/2013	113182	NEUROTRAINING THERAPIST IV	Y	SRNA	13	T	A	1.00	\$ 61,674	1.00	\$ 74,880
HTH 430	HQ	8/11/2014	113303	HSH PSYCHIATRIC SPECIALIST	Y	SRNA	13	T	A	1.00	\$ 112,893	1.00	\$ 185,004
HTH 430	HQ	9/1/2013	113304	HSH PSYCHIATRIC SPECIALIST	Y	SRNA	13	T	A	1.00	\$ 112,893	1.00	\$ 180,648
HTH 430	HQ	8/16/2013	116501	PMA-MENTAL (PSE 94245H)	N	HE02	10	P	A	1.00	\$ 31,476	1.00	\$ 32,784
HTH 430	HQ	1/25/2014	116556	PMA-MENTAL (PSE 94265H)	N	HE02	10	P	A	1.00	\$ 31,476	1.00	\$ 32,880
HTH 430	HQ	9/16/2014	116564	PMA - MENTAL HEALTH (FP)	N	HE04	10	P	A	1.00	\$ 29,902	1.00	\$ 33,876
HTH 430	HR	10/8/2014	120474	REGISTERED NURSE III	N	SR20	09	P	A	1.00	\$ 62,791	1.00	\$ 90,708
HTH 430	HR	7/24/2013	120480	PARA MED ASST F(99206H)	N	HE04	10	P	A	1.00	\$ 30,756	1.00	\$ 34,836
HTH 440	HR	8/1/2014	17578	Secretary II	N	14	3	P	A	1.00	\$ 39,480		
HTH 440	HR	8/6/2013	44246	Alcoholism Training Coordinator	N	22	13	P	A	1.00	\$ 47,412	1.00	\$ 47,400
HTH 440	HD	8/29/2013	45290	Accountant III	N	20	13	P	A	1.00	\$ 42,132	1.00	\$ 45,576
HTH 440	HD	3/15/2014	46777	Program Specialist SA IV	N	22	13	P	A	1.00	\$ 43,824	1.00	\$ 47,400
HTH 440	HD	3/31/2014	93815H	FDA Asst Program Coord.	Y	NA	13	T	P	0.50	\$ 22,518		

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Table 14

Prog ID	Sub-Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
HTH 440	HR	1/1/2014	99856H	ATR QA Monitor	Y	NA	13	T	P	1.00	\$ 57,708		
HTH 440	HR	5/17/2014	U94684	Hawaii Pathways Project Coordinator	Y	NA	13	T	P	1.00	\$ 67,000	1.00	\$ 67,000
HTH 460	HS	10/31/2013	14586	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	A	1.00	\$ 53,352	1.00	\$ 60,012
HTH 460	HN	9/30/2014	25614	SECRETARY II	N	SR14	03	P	A	1.00	\$ 32,424	1.00	\$ 37,980
HTH 460	HJ	8/8/2014	40502	SW/HSP IV	N	SR22	13	P	A	1.00	\$ 38,976	1.00	\$ 53,364
HTH 460	HM	1/10/2014	41392	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	A	1.00	\$ 55,500	1.00	\$ 57,720
HTH 460	HN	9/15/2014	46103	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$ 26,700	1.00	\$ 27,768
HTH 460	HF	11/5/2014	48061	PERSONNEL MGMT SPECIALIST IV	N	SR22	73	P	A	1.00	\$ 45,576	1.00	\$ 49,308
HTH 460	HE	12/12/2013	50541	SECRETARY II	N	SR14	03	P	A	1.00	\$ 37,968	1.00	\$ 39,480
HTH 460	HL	5/15/2014	50675	SECRETARY II	N	SR14	03	P	A	1.00	\$ 41,040	1.00	\$ 41,040
HTH 460	HE	2/18/2014	51093	OFFICE ASSISTANT IV	N	SR10	03	T	A	1.00	\$ 31,212	1.00	\$ 27,756
HTH 460	HF	10/1/2013	52072	SECRETARY II	N	SR14	63	P	A	1.00	\$ 46,176	1.00	\$ 48,048
HTH 460	HH	6/30/2014	110062	MENTAL HEALTH CARE COORD IV	N	SR22	13	P	A	1.00	\$ 53,352	1.00	\$ 55,488
HTH 460	HF	9/12/2014	110236	INFORMATION TECHNOL SPCLT III	N	SR20	13	P	A	1.00	\$ 42,132	1.00	\$ 43,812
HTH 460	HJ	7/15/2014	110454	SW/HSP IV	N	SR20	13	P	A	1.00	\$ 45,576	1.00	\$ 43,812
HTH 460	HF	5/28/2014	111042	PERSONNEL CLERK IV	N	SR11	63	P	A	1.00	\$ 31,212	1.00	\$ 32,424
HTH 460	HN	2/28/2014	111462	MENTAL HEALTH CARE COORD IV	N	SR22	13	P	A	1.00	\$ 49,332	1.00	\$ 55,488
HTH 460	HJ	6/30/2014	111865	PUBLIC HEALTH ADM OFFICER III	N	SR20	13	P	A	1.00	\$ 49,332	1.00	\$ 49,308
HTH 460	HL	2/25/2014	117659	OFFICE ASSISTANT IV	N	SR10	03	T	A	1.00	\$ 32,424	1.00	\$ 32,460
HTH 460	HF	7/28/2014	119525	ASSISTANT	Y	SRNA	03	T	P	1.00	\$ 36,050	1.00	\$ 37,440
HTH 460	HF	9/12/2014	120272	CAMHD KEALAHOU CULTURAL & LIINGUISTICS COMPETENCE COORDINATOR	Y	SRNA	13	T	P	0.00	\$ -	0.50	\$ 62,400
HTH 460	HF	1/31/2014	120312	CAMHD KEALAHOU EVAL COORD	Y	SRNA	13	T	P	0.00	\$ -	1.00	\$ 54,084
HTH 460	HF	9/18/2013	120826	COLLABORATION FACILITATOR	Y	SRNA	13	T	P	1.00	\$ 60,000	1.00	\$ 62,400
HTH 460	HL	9/18/2013	90238H	PHAO III	Y	SRNA	13	T	A	1.00	\$ 30,084	1.00	\$ 45,576
HTH 460	HF	7/17/2014	90241H	DPSA VI	Y	SRNA	03	T	B	1.00	\$ 40,512	1.00	\$ 35,064
HTH 460	HO	9/30/2014	90343H	CAMHD FGC QA SPEC	Y	SRNA	13	T	B	1.00	\$ 41,772	1.00	\$ 53,364
HTH 460	HO	4/15/2014	90350H	CAMHD FGC QA SPEC	Y	SRNA	13	T	B	1.00	\$ 48,876	1.00	\$ 47,400
HTH 460	HF	5/30/2014	90353H	GRIEVANCE COORDINATOR	Y	SRNA	13	T	B	1.00	\$ 33,276	1.00	\$ 57,192
HTH 460	HF	9/12/2014	93006H	PRACTICE DEVELOPMENT SPECIALIST	Y	SRNA	13	T	P	1.00	\$ 56,650	1.00	\$ 56,652
HTH 460	HF	9/18/2013	93006H	PRACTICE DEVELOPMENT SPECIALIST	Y	SRNA	13	T	P	1.00	\$ 56,650	1.00	\$ 55,128
HTH 460	HF	6/6/2014	93009H	INTENSIVE SUPPORT WORKER	Y	SRNA	13	T	P	1.00	\$ 44,033	1.00	\$ 46,800
HTH 460	HF	5/30/2014	93010H	INTENSIVE SUPPORT WORKER	Y	SRNA	13	T	P	1.00	\$ 46,350	1.00	\$ 46,800
HTH 460	HF	12/1/2014	93010H	INTENSIVE SUPPORT WORKER	Y	SRNA	13	T	P	1.00	\$ 44,033	1.00	\$ 45,804
HTH 460	HF	3/10/2014	93010H	INTENSIVE SUPPORT WORKER	Y	SRNA	13	T	P	1.00	\$ 44,033	1.00	\$ 46,800
HTH 460	HF	7/17/2014	93013H	INTENSIVE SUPPORT WORKER	Y	SRNA	13	T	P	1.00	\$ 44,033	1.00	\$ 46,800
HTH 460	HF	1/2/2014	94403H	MENTOR	Y	SRNA	13	T	B	1.00	\$ 33,276	1.00	\$ 55,488
HTH 460	HS	8/9/2013	97688H	FCL QA SPCLT	Y	SRNA	13	T	A	1.00	\$ 43,000	1.00	\$ 47,400
HTH 495	HB	8/6/2014	47635	HOSPITAL BILLING CLERK I	N	SR09	03	P	A	1.00	\$ 27,768	1.00	\$ 30,036
HTH 495	HB	7/3/2013	111688	PROGRAM MONITOR	Y	SRNA	13	T	A	1.00	\$ 51,300	1.00	\$ 52,236
HTH 495	HB	3/1/2014	112064	REGISTERED PROF NURSE V	Y	SRNA	13	T	A	1.00	\$ 58,870	1.00	\$ 60,000

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Table 14

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HTH 495	HB	12/31/2013	112127	PROGRAM MONITOR	Y	SRNA	13	T	A	1.00	\$ 51,300	1.00	\$ 104,664
HTH 495	HB	8/7/2014	112761	REGISTERED PROF NURSE IV	Y	SRNA	13	T	A	1.00	\$ 54,446	1.00	\$ 67,512
HTH 495	HB	9/1/2014	112791	REGISTERED PROF NURSE IV	Y	SRNA	09	T	A	1.00	\$ 54,446	1.00	\$ 82,320
HTH 495	HB	9/1/2014	112926	CLERK TYPIST II	Y	SRNA	13	T	A	1.00	\$ 22,321	1.00	\$ 44,064
HTH 495	HB	10/18/2014	113150	REGISTERED PROF NURSE IV	Y	SRNA	13	T	A	1.00	\$ 54,446	1.00	\$ 62,652
HTH 495	HB	7/9/2014	113231	PROGRAM MONITOR	Y	SRNA	13	T	A	1.00	\$ 51,300	1.00	\$ 37,464
HTH 495	HB	12/31/2013	116393	RN IV	Y	SRNA	13	T	A	1.00	\$ 54,446	1.00	\$ 66,900
HTH 495	HB	7/1/2014	117250	REGISTERED PROF NURSE IV	Y	SRNA	13	T	A	1.00	\$ 54,446	1.00	\$ 47,400
HTH 495	HB	3/1/2014	117598	APPLICATIONS DEVELOPER	Y	SRNA	63	T	A	1.00	\$ 43,890	1.00	\$ 46,188
HTH 495	HC	5/2/2014	118207	PUBLIC HTH PRG MGR	Y	SRNA	93	T	A	1.00	\$ 51,300	1.00	\$ 145,380
HTH 520	AI	9/30/2013	101829	Facility Access Coordinator	Y	NA	13	T	A	1.00	\$ 60,024	1.00	\$ 60,024
HTH 520	AI	1/2/2014	101852	Program Support Technician	Y	NA	3	P	A	1.00	\$ 31,488	1.00	\$ 31,488
HTH 520	AI	7/31/2014	101986	SPIN Program Specialist	Y	18	13	P	U	1.00	\$ 47,399	1.00	\$ 47,399
HTH 520	AI	1/6/2014	102066	Facility Access Specialist	Y	NA	13	T	A	1.00	\$ 49,332	1.00	\$ 53,352
HTH 520	AI	10/21/2014	102146	Facility Access Specialist	Y	NA	13	T	A	1.00	\$ 53,352	1.00	\$ 53,352
HTH 520	AI	3/31/2014	102974	Facility Access Specialist	Y	22	13	T	A	1.00	\$ 60,024	1.00	\$ 60,024
HTH 520	AI	8/8/2014	102974	Facility Access Specialist	Y	NA	13	T	A	1.00	\$ 60,024	1.00	\$ 53,352
HTH 560	KC	11/19/2014	3791	PUBLIC HEALTH ADM OFFICER VI	N	SR26	73	P	A	1.00	\$ 82,128	1.00	\$ 64,920
HTH 560	KC	7/10/2013	3791	PUBLIC HEALTH ADM OFFICER VI	N	SR26	73	P	A	1.00	\$ 82,128	1.00	\$ 85,416
HTH 560	CW	2/13/2014	14880	REGISTERED NURSE V	N	SR24	09	P	N	1.00	\$ 92,208	1.00	\$ 106,320
HTH 560	CT	3/21/2014	22750	SOCIAL WORKER V	N	SR24	13	P	A	1.00	\$ 70,224	1.00	\$ 73,032
HTH 560	GI	5/15/2014	24751	OFFICE ASSISTANT III	N	SR08	03	P	N	1.00	\$ 25,668	1.00	\$ 25,668
HTH 560	GI	11/14/2013	24751	OFFICE ASSISTANT III	N	SR08	03	P	N	1.00	\$ 25,668	1.00	\$ 25,668
HTH 560	CG	9/19/2013	26201	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$ 51,312	1.00	\$ 47,400
HTH 560	GI	7/10/2013	28935	WIC NUTRITION AID	N	HE04	10	P	N	1.00	\$ 36,060	1.00	\$ 38,436
HTH 560	GI	11/6/2014	28935	WIC NUTRITION AID	N	HE06	10	P	N	1.00	\$ 36,060	1.00	\$ 38,556
HTH 560	GI	7/22/2013	30097	WIC NUTRITION AID	N	HE06	10	P	N	1.00	\$ 36,060	1.00	\$ 37,212
HTH 560	GI	4/11/2014	35985	PUBLIC HEALTH NUTRITIONIST III	N	SR20	13	P	N	1.00	\$ 43,824	1.00	\$ 43,812
HTH 560	GI	11/5/2013	36364	WIC NUTRITION AID	N	HE04	10	P	N	1.00	\$ 32,736	1.00	\$ 34,836
HTH 560	GI	11/5/2013	36546	OFFICE ASSISTANT II	N	SR06	03	P	N	1.00	\$ 25,668	1.00	\$ 23,688
HTH 560	GI	1/7/2014	39154	PUBLIC HEALTH NUTRITIONIST III	N	SR18	13	P	N	1.00	\$ 42,132	1.00	\$ 40,548
HTH 560	GI	8/28/2013	42795	OFFICE ASSISTANT II	N	SR06	03	P	N	1.00	\$ 26,700	1.00	\$ 24,648
HTH 560	GI	9/3/2014	43171	OFFICE ASSISTANT II	N	SR06	03	P	N	1.00	\$ 24,648	1.00	\$ 24,648
HTH 560	GI	7/28/2014	43272	WIC NUTRITION AID	N	HE06	10	P	N	1.00	\$ 32,736	1.00	\$ 38,556
HTH 560	GI	12/16/2013	43273	WIC NUTRITION AID	N	HE04	10	P	N	1.00	\$ 32,736	1.00	\$ 39,840
HTH 560	CG	7/11/2013	43341	SOCIAL WORKER III	N	SR20	13	P	A	1.00	\$ 55,500	1.00	\$ 57,720
HTH 560	CG	5/9/2014	49086	SOCIAL WORKER III	N	SR20	13	P	A	1.00	\$ 42,132	1.00	\$ 43,812
HTH 560	CG	11/25/2014	50138	CHILDREN & YOUTH PRGM SPCLT IV	N	SR22	13	P	N	1.00	\$ 49,332	1.00	\$ 55,488
HTH 560	CG	10/21/2013	50143	PUBLIC HEALTH NUTRITIONIST IV	N	SR22	13	P	A	1.00	\$ 60,024	1.00	\$ 62,424
HTH 560	CG	10/8/2014	50146	PHYSICAL THERAPIST III	N	SR20	13	P	A	1.00	\$ 60,024	1.00	\$ 43,812
HTH 560	CG	6/25/2014	50148	SPECIAL EDUCATION TEACHER III	N	SR20	13	P	A	1.00	\$ 51,312	1.00	\$ 55,488

Department of Health
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

Prog ID	Sub-Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
HTH 560	CG	1/8/2014	50207	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	A	1.00	\$ 60,024	1.00	\$ 62,424
HTH 560	CG	3/21/2014	50209	HUMAN SVCS PROF III	N	SR20	13	P	A	1.00	\$ 45,576	1.00	\$ 43,812
HTH 560	GI	8/13/2014	50525	WIC NUTRITION AID	N	HE04	10	P	N	1.00	\$ 38,604	1.00	\$ 39,960
HTH 560	CG	7/14/2014	50544	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$ 51,312	1.00	\$ 47,400
HTH 560	CG	3/18/2014	50559	SOCIAL WORKER III	N	SR20	13	P	A	1.00	\$ 42,132	1.00	\$ 43,812
HTH 560	CF	7/19/2013	52064	CHILDREN & YOUTH PRGM SPCLT IV	N	SR22	13	P	N	1.00	\$ 47,412	1.00	\$ 47,400
HTH 560	KC	12/12/2013	110210	PUBLIC HEALTH ADMINISTRATOR	N	EM08	35	P	A	1.00	\$ 113,664	1.00	\$ 113,664
HTH 560	CW	5/30/2014	110528	Malama Research Analyst	Y	SRNA	13	T	P	1.00	\$ 51,312	1.00	\$ 62,424
HTH 560	CG	10/13/2014	110676	CHILDREN & YOUTH PRGM SPCLT V	N	SR24	13	P	N	1.00	\$ 51,314	1.00	\$ 60,012
HTH 560	CG	7/19/2013	111084	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$ 30,036	1.00	\$ 31,212
HTH 560	GI	5/29/2014	111604	WIC NUTRITION AID	N	HE04	10	P	N	1.00	\$ 36,060	1.00	\$ 38,556
HTH 560	CC	9/27/2013	112823	CHILDREN & YOUTH PRGM SPCLT IV	N	SR22	13	P	N	1.00	\$ 51,312	1.00	\$ 62,424
HTH 560	CC	9/27/2013	112823	CHILDREN & YOUTH PRGM SPCLT IV	N	SR22	13	P	N	1.00	\$ 51,312	1.00	\$ 62,424
HTH 560	CG	8/7/2014	113000	SOCIAL WORKER III	N	SR20	13	P	A	1.00	\$ 42,132	1.00	\$ 43,812
HTH 560	CG	5/9/2014	113003	SOCIAL WORKER III	N	SR20	13	P	A	1.00	\$ 42,132	1.00	\$ 43,812
HTH 560	CG	6/9/2014	116796	PUBLIC HEALTH ADM OFFICER III	N	SR20	13	P	N	1.00	\$ 43,824	1.00	\$ 43,812
HTH 560	CG	10/9/2014	117194	HOSPITAL BILLING CLERK I	N	SR09	03	T	B	1.00	\$ 28,836	1.00	\$ 28,872
HTH 560	CG	6/26/2014	117854	CHILDREN & YOUTH PRGM SPCLT IV	N	SR22	13	P	A	1.00	\$ 45,576	1.00	\$ 47,400
HTH 560	CC	7/25/2014	117965	C&Y PROG SPCLT III	N	SR20	13	P	B	1.00	\$ 42,132	1.00	\$ 49,308
HTH 560	CF	5/16/2014	119275	OFFICE ASSISTANT III	N	SR08	03	T	N	1.00	#N/A	1.00	\$ 26,700
HTH 560	CF	7/18/2013	119291	EBHV Data Coordinator	Y	SRNA	13	T	P	1.00	\$ 57,708	1.00	\$ 60,012
HTH 560	GI	9/8/2014	120417	Breastfeeding Peer Counselor	Y	SRNA	10	T	N	1.00	\$ 30,876	1.00	\$ 31,956
HTH 560	CT	9/23/2014	120575	MIECHV Research Analyst	Y	SRNA	13	T	P	1.00	\$ 60,024	1.00	\$ 66,684
HTH 560	CT	8/28/2013	120580	Data Clerk	Y	SRNA	03	T	P	1.00	\$ 35,064	1.00	\$ 34,692
HTH 560	CT	9/3/2014	120581	Social Worker	Y	SRNA	03	T	P	1.00	\$ 51,312	1.00	\$ 27,420
HTH 590	KK	1/24/2014	50196	Research Statistician V	N	SR22	13	P	P	1.00	\$ 51,312	1.00	\$ 47,403
HTH 590	KK	12/31/2013	111584	TS Secretary II	Y	SR14	3	P	B	1.00	\$ 39,480	1.00	\$ 41,040
HTH 590	KK	11/30/2013	118986	FSNE Community Outreach Coordinator	Y	SRNA	13	T	U	1.00	\$ 53,352	1.00	\$ 53,364
HTH 590	GF	6/3/2014	119238	Research Analyst (Heart)	Y	SRNA	13	T	P	0.50	\$ 32,616	1.00	\$ 59,904
HTH 590	KK	7/4/2014	119478	Nutri, Phys Activity & Obes Admin Specialist	y	SRNA	13	T	P	1.00	\$ 41,048	1.00	\$ 43,812
HTH 610	FP	4/1/2014	03156	FOOD AND DRUG INSPECTOR IV	N	SR-22	13	P	A	1.00	\$ 51,312	1.00	\$ 53,364
HTH 610	FQ	4/1/2014	03167	SANITARIAN IV	N	SR-22	13	P	A	1.00	\$ 64,920	1.00	\$ 49,308
HTH 610	FQ	2/5/2014	03195	SANITARIAN IV	N	SR-22	13	P	A	1.00	\$ 53,352	1.00	\$ 49,308
HTH 610	FQ	5/30/2014	03205	SANITARIAN IV	N	SR-22	13	P	A	1.00	\$ 47,412	1.00	\$ 49,308
HTH 610	FQ	2/3/2014	03208	SANITARIAN V	N	SR-24	13	P	A	1.00	\$ 75,960	1.00	\$ 75,960
HTH 610	FQ	12/31/2013	03803	SANITARIAN VI	N	SR-26	23	P	A	1.00	\$ 73,044	1.00	\$ 85,416
HTH 610	FQ	11/29/2014	03803	SANITARIAN VI	N	SR-26	23	P	A	1.00	\$ 73,044	1.00	\$ 85,416
HTH 610	FN	3/15/2014	05419	VECTOR CONTROL INSPECTOR III	N	SR-15	03	P	A	1.00	\$ 44,412	1.00	\$ 32,424
HTH 610	FN	12/31/2013	14827	VECTOR CONTROL INSPECTOR III	N	SR-15	03	P	A	1.00	\$ 42,684	1.00	\$ 44,412
HTH 610	FP	6/16/2014	40582	FOOD AND DRUG INSPECTOR III	N	SR-20	13	P	A	1.00	\$ 53,352	1.00	\$ 55,488
HTH 610	FR	9/17/2013	40683	OFFICE ASSISTANT III	N	SR-08	03	P	N	1.00	\$ 28,836	1.00	\$ 26,700

Department of Health
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

Prog ID	Sub-Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
HTH 610	FP	10/13/2014	42249	FOOD AND DRUG INSPECTOR III	N	SR-20	13	P	A	1.00	\$ 43,824	1.00	\$ 43,812
HTH 610	FQ	9/26/2014	120704	SANITARIAN III	N	SR-20	13	P	B	1.00	\$ 42,132	1.00	\$ 53,364
HTH 710	ML	12/30/2013	3133	Microbiologist III	N	20	13	P	A	1.00	\$ 62,424	1.00	\$ 62,424
HTH 710	MJ	7/29/2014	22131	Laboratory Assistant II	N	8	3	P	A	1.00	\$ 26,700	1.00	\$ 26,700
HTH 710	MN	10/31/2013	24528	Laboratory Assistant III	N	10	3	P	A	1.00	\$ 31,212	1.00	\$ 32,424
HTH 710	MB	9/30/2014	42801	Chemist IV	N	22	13	P	A	1.00	\$ 47,412	1.00	\$ 55,488
HTH 710	MI	9/17/2013	45349	Microbiologist IV	N	22	13	P	A	1.00	\$ 62,424	1.00	\$ 45,576
HTH 720	MP	2/15/2014	15095	Office Assistant III	N	8	3	P	P	1.00	\$ 31,212	1.00	\$ 31,212
HTH 720	MP	11/18/2014	37264	Registered Nurse IV	N	22	9	P	A	1.00	\$ 85,248	1.00	\$ 105,096
HTH 720	MP	7/22/2014	37274	Office Assistant III	N	8	3	P	A	1.00	\$ 30,036	1.00	\$ 35,112
HTH 720	MP	1/1/2014	44416	Registered Nurse IV	N	22	9	P	A	1.00	\$ 94,104	1.00	\$ 101,784
HTH 720	MP	1/11/2014	46817	Office Assistant III	N	8	3	P	P	1.00	\$ 27,756	1.00	\$ 28,836
HTH 720	MP	3/19/2014	48030	Registered Nurse V	N	24	9	P	P	1.00	\$ 94,512	1.00	\$ 92,208
HTH 720	MP	8/15/2014	116432	Registered Nurse IV	N	22	9	P	A	1.00	\$ 75,780	1.00	\$ 102,516
HTH 730	MQ	8/2/2013	49793	Research Statistician III	N	20	13	P	A	1.00	\$ 48,746	1.00	\$ 53,364
HTH 730	MT	12/30/2013	117280	Public Health Educator IV	N	22	13	P	A	1.00	\$ 43,297	1.00	\$ 67,512
HTH 760	MS	8/8/2013	26346	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$ 31,212	1.00	\$ 32,424
HTH 840	FK	1/4/2014	3220	ENGINEER (ENV) V	N	SR26	13	P	W	1.00	\$ 62,424	1.00	\$ 62,424
HTH 840	FG	3/15/2014	10845	OFFICE ASSISTANT III	N	SR08	3	P	N	1.00	\$ 25,668	1.00	\$ 25,668
HTH 840	FK	8/27/2013	12316	ENGINEER (ENV) V	N	SR26	13	P	W	1.00	\$ 67,488	1.00	\$ 67,488
HTH 840	FG	2/24/2014	21923	ENVIRONMENTAL HEALTH SPCLT V	N	SR24	23	P	A	1.00	\$ 64,920	1.00	\$ 67,512
HTH 840	FF	9/23/2014	21936	ENGINEER (ENVIRONMENTAL) IV	N	SR24	13	P	B	1.00	\$ 55,500	1.00	\$ 55,500
HTH 840	FG	8/1/2013	25579	ENGINEER (ENV) V	N	SR26	13	P	N	1.00	\$ 78,894	1.00	\$ 78,984
HTH 840	FH	2/28/2014	32656	ENGINEER (ENVIRONMENTAL) IV	N	SR24	13	P	N	1.00	\$ 57,708	1.00	\$ 60,012
HTH 840	FK	12/18/2013	34387	SECRETARY II	N	SR14	03	P	W	1.00	\$ 49,932	1.00	\$ 51,936
HTH 840	FG	11/15/2014	41177	OFFICE ASSISTANT III	N	SR08	3	P	N	1.00	\$ 31,312	1.00	\$ 26,700
HTH 840	FG	7/24/2013	45959	PLANNER IV	N	SR22	13	P	N	1.00	\$ 49,332	1.00	\$ 51,300
HTH 840	FH	11/5/2014	50703	ENGINEER (ENVIRONMENTAL) V	N	SR26	13	P	W	1.00	\$ 70,224	1.00	\$ 78,996
HTH 840	FH	12/4/2013	50705	OFFICE ASSISTANT III	N	SR08	3	P	W	1.00	\$ 31,212	1.00	\$ 32,424
HTH 840	FF	10/30/2013	50721	ENGINEER III	N	SR22	13	P	B	1.00	\$ 55,500	1.00	\$ 57,720
HTH 840	FF	8/1/2013	50724	ENGINEER (ENV) IV	N	SR24	13	P	B	1.00	\$ 62,424	1.00	\$ 62,424
HTH 840	FF	8/23/2013	50725	ENGINEER (ENV) IV	N	SR24	13	P	B	1.00	\$ 60,424	1.00	\$ 62,424
HTH 840	FF	10/31/2013	50726	OFFICE ASSISTANT III	N	SR08	3	P	B	1.00	\$ 25,668	1.00	\$ 26,700
HTH 840	FJ	4/1/2014	51151	ENGINEER (ENVIRONMENTAL) IV	N	SR24	13	P	B	1.00	\$ 57,708	1.00	\$ 57,708
HTH 840	FG	10/10/2013	54732	ENVIRONMENTAL HEALTH SPECIALIST IV	N	SR22	13	P	N	1.00	\$ 54,312	1.00	\$ 45,576
HTH 840	FG	7/1/2014	101101	PUBLIC PARTICIPATION COORDINATOR	Y	SRNA	13	P	N	1.00	\$ 51,312	1.00	\$ 51,312
HTH 840	FF	11/2/2013	106921	ENVIRONMENTAL OMBUDSMAN	Y	SRNA	13	P	B	1.00	\$ 64,896	1.00	\$ 64,896
HTH 840	FE	7/30/2014	110213	INFORMATION TECHNOL SPCLT V	N	SR24	13	P	W	1.00	\$ 66,024	1.00	\$ 67,512
HTH 840	FJ	8/6/2014	110525	PLANNER IV	N	SR22	13	P	N	1.00	\$ 45,576	1.00	\$ 47,400
HTH 840	FG	2/26/2014	111448	ENGINEER (ENVIRONMENTAL) IV	N	SR24	13	P	N	1.00	\$ 51,312	1.00	\$ 62,424
HTH 840	FG	5/1/2014	112604	ENVIRONMENTAL HEALTH SPCLT IV	N	SR22	13	P	N	1.00	\$ 51,312	1.00	\$ 49,332

Department of Health
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

Prog ID	Sub-Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
HTH 840	FJ	4/24/2014	117146	ACCOUNT CLERK II	N	SR08	03	P	B	1.00	\$ 28,836	1.00	\$ 25,668
HTH 840	FJ	11/15/2014	117758	ENVIRONMENTAL HEALTH SPCLT III	N	SR20	13	P	B	1.00	\$ 42,132	1.00	\$ 43,812
HTH 840	FJ	7/2/2013	117761	PLANNER IV	N	SR22	13	P	B	1.00	\$ 45,576	1.00	\$ 47,400
HTH 840	FG	8/1/2013	118227	ENVIRONMENTAL HEALTH SPECIALIST IV	N	SR22	13	P	N	1.00	\$ 42,141	1.00	\$ 67,488
HTH 840	FG	4/25/2014	120860	ENGINEER (ENVIRONMENTAL) IV	N	SR24	13	P	U	1.00	\$ 48,744	1.00	\$ 42,132
HTH 849	FB	8/20/2013	23962	SECRETARY II	N	SR-14	63	P	A	1.00	\$ 35,064	1.00	\$ 33,756
HTH 849	FC	9/16/2014	24204	SECRETARY II	N	SR-14	03	P	N	1.00	\$ 39,480	1.00	\$ 39,492
HTH 849	FC	12/31/2013	37920	ENVIRONMENTAL HEALTH SPCLT IV	N	SR-22	13	P	A	1.00	\$ 60,024	1.00	\$ 62,424
HTH 849	FB	7/16/2014	43352	PUBLIC HEALTH ADM OFFICER IV	N	SR-22	13	P	N	1.00	\$ 60,024	1.00	\$ 67,512
HTH 849	FD	8/1/2014	43631	ENVIRONMENTAL HEALTH SPCLT IV	N	SR-22	13	P	W	1.00	\$ 51,312	1.00	\$ 55,488
HTH 849	FD	4/18/2014	48056	ENVIRONMENTAL HEALTH SPCLT IV	N	SR-22	13	P	W	1.00	\$ 45,576	1.00	\$ 43,812
HTH 849	FC	9/21/2013	102493	PUBLIC PARTICIPATION COORD	Y	SR-NA	13	P	N	1.00	\$ 51,312	1.00	\$ 53,364
HTH 849	FB	4/1/2014	120213	ACCOUNTANT IV	N	SR-22	13	P	W	1.00	\$ 45,576	1.00	\$ 47,400
HTH 850	FS	7/15/2014	39881	SECRETARY II	N	SR14	03	P	A	1.00	\$ 42,684	1.00	\$ 35,112
HTH 850	FS	9/15/2014	39881	SECRETARY II	N	SR14	03	P	A	1.00	\$ 42,684	1.00	\$ 35,112
HTH 850	FS	11/1/2013	101289	DIRECTOR, (OEQC)	Y	SRNA	93	P	A	1.00	\$ 84,996	1.00	\$ 84,996
HTH 850	FS	1/11/2014	101290	DIRECTOR, (OEQC)	Y	SRNA	94	P	A	1.00	\$ 84,996	1.00	\$ 84,997
HTH 907	AD	6/30/2014	2977	PERSONNEL MNGT SPEC V	N	24	73	P	A	1.00	\$ 73,044	1.00	\$ 75,960
HTH 907	AL	11/5/2013	3047	PUBLIC HEALTH ADM OFCR V	N	SR24	73	P	A	1.00	\$ 64,920	1.00	\$ 67,512
HTH 907	AN	9/1/2014	3880	PUBLIC HEALTH ADM OFCR V	N	SR24	93	P	A	1.00	\$ 62,424	1.00	\$ 67,512
HTH 907	AD	11/4/2013	7037	SECRETARY III	N	SR16	63	P	A	1.00	\$ 46,176	1.00	\$ 36,516
HTH 907	AG	8/13/2014	17856	INFORMATION TECH SPC IV	N	SR22	13	P	A	1.00	\$ 62,424	1.00	\$ 70,188
HTH 907	AB	9/1/2014	22670	PROG BUDGET ANALYST VI	N	SR26	93	P	A	1.00	\$ 73,044	1.00	\$ 85,416
HTH 907	AB	9/18/2014	22686	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$ 30,036	1.00	\$ 26,700
HTH 907	AB	10/21/2013	22686	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$ 30,036	1.00	\$ 31,212
HTH 907	AB	7/18/2014	22686	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$ 30,036	1.00	\$ 36,468
HTH 907	AB	8/10/2013	24426	PROG EVAL ANALYST III (V)	N	SR20	13	P	A	1.00	\$ 75,960	1.00	\$ 43,812
HTH 907	AD	1/31/2014	25936	PERSONNEL MGMT SPEC IV	N	SR22	73	P	A	1.00	\$ 60,024	1.00	\$ 51,300
HTH 907	AN	11/1/2013	43951	PERSONNEL CLERK II (IV)	N	SR09	63	P	A	1.00	\$ 30,036	1.00	\$ 41,040
HTH 907	AA	12/12/2013	100231	DIRECTOR OF HEALTH	Y	SRNA	00	P	A	1.00	\$ 129,024	1.00	\$ 133,536
HTH 907	AA	2/3/2014	100231	DIRECTOR OF HEALTH	Y	SRNA	00	P	A	1.00	\$ 129,024	1.00	\$ 133,536
HTH 907	AB	5/16/2014	117271	MANAGEMENT ANALYST IV	N	SR22	73	P	A	1.00	\$ 60,024	1.00	\$ 60,024

Department of Health
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
100	DG	7/7/2014	1002	LICENSED PRACTICAL NURSE II	N	HE08	10	P	A	1.00	37,248	1.00	41,568	N
100	DG	10/28/2013	1006	REGISTERED NURSE III	N	SR20	9	P	A	1.00	81,216	1.00	74,340	N
100	DG	7/19/2013	1010	REGISTERED NURSE IV	N	SR22	29	P	A	1.00	87,384	1.00	92,208	N
100	DG	7/15/2013	1011	REGISTERED NURSE III	N	SR20	9	P	A	1.00	74,328	1.00	74,340	N
100	DG	11/24/2014	1011	REGISTERED NURSE III	N	SR20	9	P	A	1.00	74,328	1.00	80,640	N
100	DG	1/2/2014	1016	OFFICE ASSISTANT IV	N	SR10	3	P	A	1.00	28,836	1.00	27,756	N
100	DG	11/4/2013	1019	KITCHEN HELPER	N	BC02	1	P	A	1.00	33,228	1.00	33,888	N
100	KJ	1/27/2014	3019	REGISTERED NURSE IV	N	SR18	9	P	A	1.00	75,780	1.00	65,040	N
100	KJ	2/5/2014	3024	REGISTERED NURSE IV (CUR II)	N	SR20	9	P	A	1.00	57,828	1.00	77,316	N
100	KJ	7/15/2013	3031	OFFICE ASST IV	N	SR10	3	P	A	1.00	32,424	1.00	27,756	N
100	KJ	5/13/2014	3041	REGISTERED NURSE IV	N	SR18	9	P	A	1.00	87,384	1.00	65,040	N
100	KJ	9/10/2013	3048	REGISTERED NURSE VI	N	SR26	29	P	A	1.00	110,088	1.00	119,076	N
100	KJ	7/1/2014	3050	REGISTERED NURSE IV	N	SR22	9	P	A	1.00	94,104	1.00	100,020	N
100	KJ	1/15/2014	3053	REGISTERED NURSE V	N	SR24	29	P	A	1.00	101,784	1.00	114,492	N
100	KJ	1/13/2014	3071	REGISTERED NURSE IV	N	SR18	9	P	A	1.00	94,104	1.00	65,040	N
100	KJ	1/13/2014	3074	REGISTERED NURSE IV	N	SR18	9	P	A	1.00	75,780	1.00	65,040	N
100	KJ	3/4/2014	3075	REGISTERED NURSE IV	N	SR24	29	P	A	1.00	75,780	1.00	108,972	N
100	DG	3/10/2014	3430	PAINTER I	N	BC09	1	P	A	1.00	43,824	1.00	45,432	N
100	DG	1/3/2014	3432	CARPENTER I	N	BC09	1	P	A	1.00	44,544	1.00	45,432	N
100	DG	3/27/2014	3438	GENERAL LABORER II	N	BC02	1	P	A	1.00	34,164	1.00	33,888	Y
100	DG	1/3/2014	3440	GENERAL LABORER II	N	BC02	1	P	A	1.00	33,780	1.00	33,888	N
100	KJ	7/29/2014	3793	REGISTERED NURSE IV	N	SR18	9	P	A	1.00	75,780	1.00	67,836	N
100	KJ	1/3/2014	3794	REGISTERED NURSE V	N	SR24	9	P	A	1.00	101,784	1.00	106,320	N
100	KJ	1/3/2014	4138	REGISTERED NURSE V	N	SR24	9	P	A	1.00	101,784	1.00	108,972	N
100	KJ	11/3/2014	4139	REGISTERED NURSE IV	N	SR18	9	P	A	1.00	75,780	1.00	67,836	N
100	KJ	1/8/2014	4929	REGISTERED NURSE IV	N	SR18	9	P	A	1.00	89,568	1.00	65,040	N
100	DG	11/24/2014	6536	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	25,668	1.00	26,700	N
100	DG	9/23/2013	6537	OFFICE ASSISTANT II	N	SR06	3	T	A	1.00	23,688	1.00	23,688	N
100	KJ	4/9/2014	7769	REGISTERED NURSE IV	N	SR18	9	P	A	1.00	94,104	1.00	65,040	N
100	KJ	9/25/2013	7770	REGISTERED NURSE IV (CUR II)	N	SR18	9	P	A	1.00	57,828	1.00	62,544	N
100	KJ	11/3/2014	7774	REGISTERED NURSE IV	N	SR18	9	P	A	1.00	87,384	1.00	67,836	N
100	KJ	8/11/2014	7775	REGISTERED NURSE IV	N	SR18	9	P	A	1.00	87,384	1.00	67,836	N
100	KJ	2/10/2014	7779	REGISTERED NURSE IV	N	SR18	9	P	A	1.00	85,248	1.00	65,040	N
100	DF	11/3/2014	10316	REGISTERED NURSE III	N	SR20	9	P	A	1.00	79,236	1.00	90,708	N
100	KJ	7/21/2014	16915	REGISTERED NURSE IV (CUR III)	N	SR18	9	P	A	1.00	77,304	1.00	67,836	N
100	KJ	7/2/2013	21847	REGISTERED NURSE VI	N	SR26	9	P	A	1.00	110,088	1.00	119,076	N
100	DG	3/18/2014	22300	JANITOR II	N	BC02	1	P	A	1.00	33,228	1.00	33,888	N
100	KL	7/21/2014	22475	REGISTERED NURSE IV	N	SR18	9	P	A	1.00	85,248	1.00	67,836	N
100	DF	11/14/2013	22896	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	25,668	1.00	25,668	N
100	DI	7/29/2014	23410	EPIDEMIOLOGICAL SPECIALIST III	N	SR16	13	T	P	1.00	49,332	1.00	37,464	N
100	DI	1/3/2014	23410	EPIDEMIOLOGICAL SPECIALIST III	N	SR16	13	T	P	1.00	49,332	1.00	37,464	N
100	DI	8/22/2013	23410	EPIDEMIOLOGICAL SPECIALIST III	N	SR16	13	T	P	1.00	49,332	1.00	37,464	N
100	KJ	7/8/2013	23533	REGISTERED NURSE IV	N	SR22	9	P	A	1.00	85,248	1.00	81,972	N
100	KJ	4/17/2014	25358	OFFICE ASST III	N	SR08	3	P	A	1.00	26,700	1.00	25,668	N
100	KJ	3/25/2014	25387	REGISTERED NURSE IV	N	SR18	9	P	A	1.00	81,972	1.00	65,040	N
100	KJ	9/17/2014	26104	LIC PRACTICAL NURSE II	N	HE08	10	P	A	1.00	43,404	1.00	41,568	N
100	KJ	9/18/2013	26191	REGISTERED NURSE IV	N	SR18	9	P	A	1.00	91,812	1.00	62,544	N

Department of Health
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Table 15

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
100	DH	1/6/2014	29058	EPIDEMIOLOGICAL SPECIALIST III	N	SR16	13	T	P	1.00	42,132	1.00	37,464	N
100	DG	2/18/2014	36943	REGISTERED NURSE III	N	SR20	9	P	A	1.00	79,236	1.00	77,316	N
100	DD	1/21/2014	37134	PHARMACIST II	N	SR24	13	P	A	1.00	55,500	1.00	53,364	N
100	KJ	7/16/2013	37448	REGISTERED NURSE IV	N	SR18	9	P	A	1.00	91,812	1.00	62,544	N
100	DI	4/1/2014	38859	PUBLIC HEALTH EDUCATOR IV	N	SR22	13	T	P	1.00	45,556	1.00	47,400	N
100	DI	9/29/2014	39849	PUBLIC HEALTH EDUCATOR IV	N	SR22	13	T	P	1.00	60,024	1.00	47,400	N
100	DI	1/7/2014	40329	EPIDEMIOLOGICAL SPECIALIST III	N	SR16	13	T	P	1.00	53,352	1.00	37,464	N
100	KJ	2/27/2014	40487	REGISTERED NURSE IV	N	SR18	9	P	A	1.00	75,780	1.00	65,040	N
100	KJ	11/7/2014	40490	REGISTERED NURSE IV	N	SR18	9	P	A	1.00	94,104	1.00	67,836	N
100	DG	5/9/2014	41800	PARA MEDICAL ASSISTANT I	N	HE02	10	T	A	1.00	30,867	1.00	32,880	N
100	DD	9/2/2014	48015	EPIDEMIOLOGICAL SPECIALIST III	N	SR20	13	T	P	1.00	47,412	1.00	43,812	N
100	DD	1/2/2014	50169	PARA MEDICAL ASSISTANT II	N	HE04	10	T	P	1.00	32,736	1.00	34,944	N
100	DF	2/20/2014	52112	LICENSED PRACTICAL NURSE II	N	HE08	10	P	A	1.00	37,248	1.00	39,960	N
100	DE	3/31/2014	116802	OFFICE ASSISTANT III	N	SR08	3	P	P	1.00	26,700	1.00	25,668	N
100	DD	4/30/2014	120470	Licensed Practical Nurse II	N	HE08	10	T	P	1.00	-	1.00	39,960	N
100	DI	9/30/2013	120711	*Reg/Enf/Pub Safety Prof	Y	SRNA	13	T	P	1.00	-	1.00	42,132	N
100	DI	10/6/2014	120713	*Reg/Enf/Pub Safety Prof	Y	SRNA	73	T	P	1.00	-	1.00	47,400	N
100	DD	9/16/2014	121249	Epidemiological Specialist V	N	SR24	13	T	P	1.00	-	1.00	55,488	N
131	DJ	9/8/2014	3124	EPIDEMIOLOGICAL SPECIALIST II	N	SR20	13	P	A	1.00	53,352	1.00	43,812	N
131	DA	9/16/2013	15142	PHYSICIAN II	N	SC01	13	P	A	1.00	73,044	1.00	85,416	N
131	DC	10/1/2013	15732	OFFICE ASSISTANT III	N	SR08	3	P	N	1.00	24,684	1.00	28,836	N
131	DJ	9/29/2014	23797	EPIDEMIOLOGICAL SPECIALIST IV	N	SR20	13	P	A	1.00	38,952	1.00	43,812	N
131	DJ	10/13/2014	36463	EPIDEMIOLOGICAL SPECIALIST IV	N	SR20	13	P	A	1.00	45,576	1.00	43,812	N
131	DJ	11/18/2014	42255	EPIDEMIOLOGICAL SPECIALIST IV	N	SR22	13	P	A	1.00	53,352	1.00	55,488	N
131	DA	2/3/2014	110175	PHAO V	N	SR24	73	P	A	1.00	62,424	1.00	73,032	N
131	DJ	7/8/2013	110680	INFLUENZA SURVEILLANCE COORD	Y	SRNA	13	T	N	0.00	55,968	1.00	54,696	N
131	DB	9/26/2013	110713	BTP SENIOR PLANNER	Y	SRNA	13	T	N	0.00	63,000	1.00	64,000	N
131	DB	5/12/2014	110713	BTP SENIOR PLANNER	Y	SRNA	73	T	N	0.00	63,000	1.00	64,992	N
131	DB	9/26/2013	112861	BTP FISCAL SPECIALIST	Y	SRNA	13	T	N	0.00	49,344	1.00	58,000	N
131	DC	9/15/2014	112936	EPIDEMIOLOGICAL SPECIALIST III	N	SR22	13	P	N	1.00	40,524	1.00	55,488	N
131	DB	11/12/2014	112996	BTP DPSA III	Y	SRNA	13	T	N	0.00	30,000	1.00	43,812	N
131	DB	2/4/2014	116378	BTP PLANNER IV	Y	SRNA	13	T	N	0.00	52,655	1.00	61,056	N
131	DC	9/18/2013	116414	DATA PROCESSING USER SUPP TECH	N	SR15	3	T	N	1.00	33,756	1.00	33,756	Y
131	DB	7/1/2013	116599	BTP PUBLIC HEALTH EDUCATOR III	Y	SRNA	13	T	N	0.00	43,860	1.00	47,412	N
131	DB	11/17/2014	116599	BTP PUBLIC HEALTH EDUCATOR III	Y	SRNA	13	T	N	0.00	43,860	1.00	51,000	N
131	DB	5/23/2014	116604	BTP CHEMIST & LABORATORY COORD	Y	SRNA	13	T	N	0.00	60,048	1.00	75,984	N
131	DB	1/3/2014	117549	CLERK TYPIST HAWAII (95624H)	N	SR08	3	T	N	1.00	26,675	1.00	25,668	N
131	DB	1/13/2014	117637	OFFICE ASSISTANT III (946460)	N	SR08	3	T	N	1.00	26,675	1.00	25,668	N
131	DB	10/27/2014	118824	BTP PUBLIC HEALTH EDUCATOR III	Y	SRNA	13	T	N	0.00	-	1.00	45,576	N
131	DB	2/18/2014	118847	BTP PHARMACIST	Y	SRNA	13	T	N	0.00	79,008	1.00	50,004	N
131	DB	3/24/2014	118877	BTP Med Surge Capacity Volunteer Coordinator	Y	SRNA	13	T	N	0.00	66,024	1.00	52,000	N
131	DB	7/1/2014	120199	ESAR-VHP Project Manager	Y	SRNA	13	T	N	0.00	50,000	1.00	60,324	N
131	DJ	6/23/2014	120222	ELC INFORMATICIAN	Y	SRNA	73	T	N	0.00	-	1.00	54,996	N
501	ED	9/3/2013	15648	DENTAL ASSISTANT II	N	SR08	3	P	A	1.00	26,700	1.00	25,668	N
501	ED	9/3/2013	19281	DENTIST VI	N	SR28	13	P	A	1.00	62,424	1.00	85,416	N
501	ED	7/28/2014	19281	DENTIST VI	N	SR28	13	P	A	1.00	62,424	1.00	82,140	N
501	ED	8/23/2013	26642	DENTAL HEALTH PROGRAM MGR	N	EM06	35	P	A	1.00	86,628	1.00	103,200	N
420	HM	1/21/2014	3862	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	51,312	1.00	47,400	N
420	HH	9/5/2013	4592	SECRETARY II	N	SR14	3	P	A	1.00	33,756	1.00	32,424	N

Department of Health
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Table 15

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
420	HI	1/3/2014	7233	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	45,576	1.00	47,400	N
420	HI	11/8/2013	11678	REGISTERED NURSE IV	N	SR22	9	P	A	1.00	87,384	1.00	96,888	N
420	HI	3/25/2014	14510	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	49,332	1.00	47,400	N
420	HN	3/3/2014	15090	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	47,412	1.00	47,400	N
420	HE	8/5/2013	15553	CLINICAL PSYCHOLOGIST VII	N	SR28	13	P	A	1.00	82,128	1.00	75,960	N
420	HK	1/28/2014	25455	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	45,576	1.00	47,400	N
420	HE	4/16/2014	28397	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	A	1.00	64,920	1.00	57,720	N
420	HI	3/4/2014	28762	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	33,756	1.00	25,668	N
420	HI	1/6/2014	40957	HSP/SOCIAL WORKER IV	N	SR20	13	T	A	1.00	47,412	1.00	43,812	N
420	HG	10/16/2014	45319	CLERK STENOGRAPHER III	N	SR08	3	P	A	1.00	32,424	1.00	42,684	N
420	HI	7/21/2014	48065	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	51,312	1.00	47,400	N
420	HI	1/3/2014	48069	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	53,352	1.00	47,400	N
420	HE	10/13/2014	48077	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	49,332	1.00	47,400	N
420	HI	1/3/2014	48086	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	53,352	1.00	47,400	N
420	HN	6/6/2014	48107	HSP/SOCIAL WORKER IV	N	SR20	13	P	A	1.00	45,576	1.00	43,812	N
420	HN	5/1/2014	48978	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	51,312	1.00	49,308	N
420	HN	8/22/2013	48979	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	45,576	1.00	47,400	N
420	HM	11/18/2013	49069	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	45,573	1.00	47,400	N
420	HI	2/11/2014	52099	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	47,412	1.00	47,400	N
420	HH	9/17/2014	120229	HUMAN SERVICES PROFESSIONAL IV	N	SR22	13	T	A	1.00	42,144	1.00	47,400	N
420	HL	11/17/2014	121346	Human Svcs Prof IV (98278H)	N	SR22	13	T	A	1.00	42,144	1.00	55,488	N
420	HE	11/17/2014	121357	Human Svcs Prof V (94313H)	N	SR24	13	T	A	1.00	40,660	1.00	60,012	N
420	HE	11/17/2014	121358	Human Svcs Prof IV (94314H)	N	SR22	13	T	A	1.00	40,660	1.00	55,488	N
420	HE	11/17/2014	121359	Human Svcs Prof IV (94315H)	N	SR22	13	T	A	1.00	40,660	1.00	49,308	N
420	HK	11/17/2014	121395	Human Svcs Prof IV (95268H)	N	SR22	13	T	A	1.00	39,096	1.00	53,364	N
430	HQ	7/17/2014	2163	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	34,836	1.00	38,556	N
430	HQ	9/2/2014	2167	LPN - HOSPITAL (FP)	N	HE08	10	P	A	1.00	37,248	1.00	41,568	N
430	HQ	6/9/2014	2203	PSYCHIATRIC TECHNICIAN (E)	N	HE04	10	P	A	1.00	32,736	1.00	34,944	N
430	HQ	10/3/2013	2203	PSYCHIATRIC TECHNICIAN (E)	N	HE04	10	P	A	1.00	32,736	1.00	34,836	N
430	HQ	3/17/2014	2226	LPN - MENTAL HEALTH (FP)	N	HE08	10	P	A	1.00	45,108	1.00	39,960	N
430	HQ	1/27/2014	2287	MEDICAL RECORD TECH V	N	SR11	3	P	A	1.00	44,412	1.00	28,836	N
430	HQ	4/16/2014	4445	NURSE MANAGER	N	SR23	29	P	A	1.00	93,144	1.00	110,076	N
430	HQ	4/16/2014	4453	TELE SWITCHBOARD OPTR II	N	SR07	3	P	A	1.00	28,836	1.00	24,648	N
430	HQ	9/29/2014	5964	PMA - MENTAL HEALTH (FP)	N	HE04	10	P	A	1.00	32,736	1.00	36,060	N
430	HQ	12/30/2013	7239	MEDICAL TECHNOLOGIST III	N	SR20	13	P	A	1.00	51,312	1.00	43,812	N
430	HQ	4/14/2014	9614	ACCOUNT CLERK II	N	SR08	3	P	A	1.00	26,700	1.00	25,668	N
430	HQ	11/24/2014	10967	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	26,700	1.00	26,700	N
430	HQ	12/30/2013	10967	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	26,700	1.00	25,668	N
430	HQ	7/3/2014	11675	REGISTERED NURSE V	N	SR24	29	P	A	1.00	94,512	1.00	113,652	N
430	HQ	6/9/2014	12031	PMA - MENTAL HEALTH (FP)	N	HE04	10	P	A	1.00	34,836	1.00	34,944	N
430	HQ	6/20/2014	12034	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	34,836	1.00	37,320	N
430	HQ	8/24/2013	12920	REGISTERED NURSE III	N	SR20	9	P	A	1.00	77,304	1.00	74,340	N
430	HQ	7/23/2013	19262	LAUNDRY WORKER I	N	BC03	1	P	A	1.00	34,164	1.00	34,164	N
430	HQ	11/6/2014	19584	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	28,836	1.00	26,700	N
430	HQ	2/19/2014	26124	REGISTERED NURSE III	N	SR18	9	P	A	1.00	68,736	1.00	65,040	N
430	HQ	7/1/2014	26137	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	40,164	1.00	38,556	N
430	HQ	12/30/2013	28770	MEDICAL RECORD TECH VII	N	SR15	3	P	A	1.00	51,936	1.00	33,756	N
430	HQ	4/1/2014	30838	ACCOUNT CLERK II	N	SR08	3	P	A	1.00	27,756	1.00	25,668	N
430	HQ	9/2/2014	31464	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	41,760	1.00	38,556	N

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430	HQ	9/1/2013	31530	PSYCHIATRIC TECHNICIAN (E)	N	HE04	10	P	A	1.00	33,756	1.00	34,836	N
430	HQ	11/1/2013	32884	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	34,836	1.00	37,212	N
430	HQ	2/18/2014	33000	PMA - MENTAL HEALTH (FP)	N	HE04	10	P	A	1.00	32,736	1.00	34,944	N
430	HQ	9/6/2013	33001	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	40,164	1.00	37,212	N
430	HQ	8/26/2014	33011	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	34,836	1.00	38,556	N
430	HQ	7/16/2013	33019	PMA-MENTAL HEALTH (FP)	N	HE04	10	P	A	1.00	30,876	1.00	34,836	N
430	HQ	9/29/2014	33057	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	40,164	1.00	38,556	N
430	HQ	11/18/2013	34698	PERSONNEL CLERK III	N	SR09	63	P	A	1.00	30,036	1.00	30,036	N
430	HQ	9/29/2014	34783	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	0.50	20,082	0.50	38,556	N
430	HQ	11/1/2013	34784	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	0.50	20,082	0.50	37,212	N
430	HQ	8/4/2014	34916	CLINICAL PSYCHOLOGIST VI	N	SR24	13	P	A	1.00	62,424	1.00	53,364	N
430	HQ	9/2/2014	36088	CLINICAL PSYCHOLOGIST VI	N	SR24	13	P	A	1.00	55,500	1.00	53,364	N
430	HQ	10/27/2014	41789	OCCUPATIONAL THERAPIST III	N	SR20	13	P	A	1.00	47,412	1.00	43,812	N
430	HQ	1/16/2014	43668	OFFICE ASSISTANT III	N	SR08	3	T	A	1.00	28,836	1.00	25,668	N
430	HQ	9/29/2014	43669	OFFICE ASSISTANT III	N	SR08	3	T	A	1.00	25,668	1.00	26,700	N
430	HQ	9/9/2013	43737	OFFICE ASSISTANT III	N	SR08	3	T	A	1.00	27,756	1.00	25,668	N
430	HQ	11/4/2013	43737	OFFICE ASSISTANT III	N	SR08	3	T	A	1.00	27,756	1.00	25,668	N
430	HQ	3/17/2014	44247	OFFICE ASSISTANT II	N	SR06	3	T	A	1.00	25,668	1.00	23,688	N
430	HQ	2/3/2014	44252	ACCOUNT CLERK II	N	SR08	3	P	A	1.00	25,668	1.00	25,668	N
430	HQ	10/7/2014	45748	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	40,164	1.00	38,556	N
430	HQ	7/8/2014	45763	REGISTERED NURSE III	N	SR18	9	P	A	1.00	68,736	1.00	67,836	N
430	HQ	12/2/2013	45763	REGISTERED NURSE III	N	SR20	9	P	A	1.00	68,736	1.00	74,340	N
430	HQ	12/30/2013	45770	REGISTERED NURSE III	N	SR20	9	P	A	1.00	74,328	1.00	74,340	N
430	HQ	10/1/2013	45789	JANITOR II	N	BC02	1	P	A	1.00	33,228	1.00	33,228	N
430	HQ	12/30/2013	45828	OFFICE ASSISTANT II	N	SR06	3	P	A	1.00	36,516	1.00	23,688	N
430	HQ	7/7/2014	45900	GENERAL LABORER I	N	BC02	1	P	A	1.00	33,228	1.00	34,560	N
430	HQ	6/9/2014	46313	JANITOR II	N	BC02	1	P	A	1.00	33,228	1.00	34,560	N
430	HQ	1/27/2014	46440	PLUMBER I	N	BC10	1	P	A	1.00	46,236	1.00	47,160	N
430	HQ	7/8/2013	46461	STEAM PLANT OPER-REPAIRER	N	BC07	1	P	A	1.00	39,972	1.00	39,972	N
430	HQ	2/4/2014	49026	REGISTERED NURSE III	N	SR18	9	P	A	1.00	68,744	1.00	65,040	N
430	HQ	8/23/2013	49028	REGISTERED NURSE III	N	SR20	9	P	A	1.00	74,328	1.00	74,340	N
430	HQ	10/6/2014	49032	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	40,164	1.00	38,556	N
430	HQ	12/30/2013	49043	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	40,164	1.00	37,212	N
430	HQ	11/1/2013	50710	REGISTERED NURSE IV	N	SR22	9	P	A	1.00	85,248	1.00	94,512	N
430	HQ	7/8/2014	50713	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	30,036	1.00	26,700	N
430	HQ	9/9/2013	50713	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	30,036	1.00	25,668	N
430	HQ	1/27/2014	50714	OCC SAF & HEALTH ADVISOR IV	N	SR22	13	P	A	1.00	53,352	1.00	47,400	N
430	HQ	6/9/2014	51141	REGISTERED NURSE III	N	SR18	9	T	A	0.50	21,066	1.00	65,040	N
430	HQ	10/27/2014	52044	REGISTERED NURSE III	N	SR20	9	P	A	1.00	77,304	1.00	80,640	N
430	HQ	12/30/2013	52055	PMA - MENTAL HEALTH (E)	N	HE02	10	P	A	1.00	30,876	1.00	32,784	N
430	HQ	9/29/2014	52323	CARPENTER HELPER	N	BC05	1	P	A	1.00	36,960	1.00	38,460	N
430	HQ	7/7/2014	103019	HSH ADMINISTRATOR	Y	SRNA	93	P	A	1.00	195,912	1.00	210,000	N
430	HQ	8/20/2013	103642	HSH ASSOC ADMR QUALITY MGMT	Y	SRNA	93	P	A	1.00	109,200	1.00	100,000	N
430	HQ	1/16/2014	113303	HSH PSYCHIATRIC SPECIALIST (105817)	Y	SRNA	13	T	A	0.00	112,893	1.00	185,004	N
430	HQ	9/20/2013	113304	HSH PSYCHIATRIC SPECIALIST (104221)	Y	SRNA	13	T	A	0.00	112,893	1.00	179,000	N
430	HQ	8/1/2014	113320	HSH PSYCHIATRIC SPECIALIST (105900)	Y	SRNA	13	T	A	0.00	112,893	1.00	175,008	N
430	HQ	10/8/2014	116495	RPN III (PSE 94238H)	N	SR20	9	P	A	1.00	57,756	1.00	90,708	N
430	HQ	10/9/2014	116506	PMA-MENTAL (PSE 94250H)	N	HE04	10	P	A	1.00	31,476	1.00	36,060	N
430	HQ	11/24/2014	116552	PMA-MENTAL (PSE 94261H)	N	HE04	10	P	A	1.00	31,476	1.00	36,060	N

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Table 15

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430	HQ	9/26/2014	116573	PMA-MENTAL (PSE 94282H)	N	HE02	10	P	A	1.00	31,476	1.00	33,876	N
430	HQ	11/27/2013	116688	HSH CLINICAL SAFETY COORD (95234H)	Y	SRNA	13	T	A	0.00	76,000	1.00	50,004	N
430	HQ	7/16/2013	117121	PMA-MENTAL (PSE 94284H)	N	HE04	10	P	A	1.00	31,476	1.00	34,836	N
430	HQ	12/30/2013	117127	PMA-MENTAL (PSE 94290H)	N	HE04	10	P	A	1.00	31,476	1.00	34,836	N
430	HQ	9/29/2014	117134	PSYCH TECH (PSE 94297H)	N	HE04	10	P	A	1.00	34,836	1.00	36,060	N
430	HQ	9/29/2014	117135	PSYCH TECH (PSE 94298H)	N	HE04	10	P	A	1.00	34,836	1.00	36,060	N
430	HQ	9/29/2014	117136	PSYCH TECH (PSE 94299H)	N	HE04	10	P	A	1.00	34,836	1.00	36,060	N
430	HQ	7/1/2014	117138	PSYCH TECH (PSE 94301H)	N	HE06	10	P	A	1.00	34,836	1.00	37,320	N
430	HQ	9/29/2014	118673	JANITOR II (PSE 94232H)	N	BC02	1	T	A	1.00	23,616	1.00	34,560	N
430	HR	11/1/2013	120472	REG NURSE III (99221H)	N	SR20	9	P	A	1.00	66,096	1.00	80,400	N
430	HR	11/1/2013	120473	REG NURSE III (99222H)	N	SR20	9	P	A	1.00	66,096	1.00	83,616	N
430	HR	11/1/2013	120474	REG NURSE III (99223H)	N	SR20	9	P	A	1.00	66,096	1.00	83,616	N
430	HR	11/1/2013	120475	REG NURSE III (99224H)	N	SR20	9	P	A	1.00	66,096	1.00	83,616	N
430	HR	11/1/2013	120476	REG NURSE III (99225H)	N	SR20	9	P	A	1.00	66,096	1.00	83,616	N
430	HR	6/9/2014	120477	REG NURSE III (99226H)	N	SR18	9	P	A	1.00	66,096	1.00	65,040	N
430	HQ	12/30/2013	112777	PMA - Mental Health (E)	N	HE02	10	T	A	1.00	30,876	0.50	32,784	N
430	HQ	3/14/2014	118671	Janitor II	N	BC02	1	T	A	1.00	23,616	1.00	33,888	N
430	HQ	11/1/2013	121066	PMA - Mental Health (FP) (118672)	N	HE04	10	T	A	1.00	23,616	1.00	34,836	N
440	HR	11/1/2013	26644	PRGM SPLCT SUBSTANCE ABUSE IV	N	SR22	13	P	N	1.00	51,312	1.00	55,488	N
440	HD	9/3/2013	42407	PRGM SPLCT SUBSTANCE ABUSE IV	N	SR24	13	P	A	1.00	67,488	1.00	53,364	N
440	HR	8/25/2014	44246	ALCOHOLISM TRAINING COORD	N	SR22	13	P	A	1.00	47,412	1.00	47,400	N
440	HD	3/11/2014	45290	ACCOUNTANT III	N	SR20	13	P	A	1.00	42,132	1.00	43,812	N
440	HD	8/29/2013	116386	ACCOUNTANT IV	N	SR22	13	P	A	1.00	55,500	1.00	47,400	N
440	HD	6/18/2014	118211	INFORMATION TECHNOL SPLCT IV	N	SR22	13	P	A	1.00	45,576	1.00	49,308	N
440	HR	4/1/2014	118842	ATR PROJECT DIRECTOR	Y	SRNA	13	T	N	0.00	67,492	1.00	67,488	N
440	HO	8/11/2014	121234	*Social Svc Related Prof	Y	SRNA	13	T	P	1.00	-	0.75	67,008	N
460	HJ	1/31/2014	25409	SECRETARY II	N	SR14	3	P	A	1.00	37,968	1.00	39,480	N
460	HE	2/27/2014	25566	MENTAL HEALTH SUPERVISOR I	N	SR24	23	P	A	1.00	67,488	1.00	53,364	N
460	HJ	7/2/2013	31047	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	A	1.00	55,500	1.00	70,188	N
460	HH	1/3/2014	31048	CLINICAL PSYCHOLOGIST VI	N	SR24	13	P	A	1.00	73,044	1.00	53,364	N
460	HM	9/29/2014	41392	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	A	1.00	55,500	1.00	60,012	N
460	HJ	10/21/2014	45425	MENTAL HEALTH CARE COORD IV	N	SR22	13	P	A	1.00	45,576	1.00	47,400	N
460	HJ	7/29/2013	45426	SW/HSP IV	N	SR20	13	P	A	1.00	57,708	1.00	43,812	N
460	HN	9/16/2014	46103	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	26,700	1.00	27,768	N
460	HE	1/3/2014	50541	SECRETARY II	N	SR14	3	P	A	1.00	37,968	1.00	39,480	N
460	HE	7/11/2014	50541	SECRETARY II	N	SR14	3	P	A	1.00	37,968	1.00	33,720	N
460	HS	7/3/2013	51092	OFFICE ASSISTANT IV	N	SR10	3	T	A	1.00	28,836	1.00	27,756	N
460	HL	9/16/2013	51093	OFFICE ASSISTANT IV	N	SR10	3	T	A	1.00	31,212	1.00	27,756	N
460	HF	5/9/2014	52072	SECRETARY II	N	SR14	63	P	A	1.00	46,176	1.00	32,424	N
460	HF	1/7/2014	52119	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	25,667	1.00	26,700	N
460	HL	2/25/2014	108746	PHAO III	Y	SRNA	13	T	A	0.00	30,084	1.00	43,812	N
460	HH	9/30/2014	110062	MENTAL HEALTH CARE COORD IV	N	SR22	13	P	A	1.00	53,352	1.00	49,308	N
460	HF	7/16/2013	110112	DATA PROCESSING USER SUPP TECH	N	SR15	3	P	B	1.00	33,758	1.00	33,756	N
460	HO	1/21/2014	110189	CAMHD FGC QA SPEC	Y	SRNA	13	T	B	0.00	38,628	1.00	47,412	N
460	HO	11/20/2014	110193	CAMHD FGC QA SPEC	Y	SRNA	73	T	B	0.00	48,876	1.00	51,036	N
460	HF	1/6/2014	110236	INFORMATION TECHNOL SPLCT III	N	SR20	13	P	A	1.00	42,132	1.00	43,812	N
460	HM	7/16/2013	110405	SW/HSP IV	N	SR22	13	P	A	1.00	45,576	1.00	47,400	N
460	HE	10/8/2013	110423	SW/HSP IV	N	SR22	13	P	A	1.00	45,576	1.00	47,400	N
460	HJ	11/25/2013	110454	SW/HSP IV	N	SR20	13	P	A	1.00	45,576	1.00	43,812	N

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Table 15

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460	HF	9/22/2014	111042	PERSONNEL CLERK IV	N	SR11	63	P	A	1.00	31,212	1.00	29,988	N
460	HN	4/7/2014	111453	CLINICAL PSYCHOLOGIST VI	Y	SRNA	13	T	A	0.00	55,500	1.00	64,920	N
460	HF	11/14/2013	111660	SERVICE TESTER	Y	SRNA	13	T	A	0.00	40,000	1.00	45,576	N
460	HF	11/3/2014	113093	SW/HSP IV	Y	SRNA	13	T	A	0.00	42,180	1.00	80,004	N
460	HF	8/4/2014	117090	HOSPITAL BILLING CLERK I	N	SR09	3	P	A	1.00	26,700	1.00	27,768	N
460	HS	4/16/2014	117119	SW/HSP IV -90229	N	SR22	13	T	A	1.00	45,576	1.00	47,400	N
460	HL	7/16/2014	117659	OFFICE ASSISTANT IV	N	SR10	3	T	A	1.00	32,424	1.00	32,460	N
460	HS	8/26/2013	117957	FORENSIC PSYCH SPCLT	Y	SRNA	13	T	A	0.00	175,000	1.00	170,004	N
460	HS	10/1/2013	118026	FCL QA SPCLT	Y	SRNA	13	T	A	0.00	43,000	1.00	45,576	N
460	HS	2/26/2014	118107	SW/HSP IV -97690	N	SR22	13	T	A	1.00	43,000	1.00	47,400	N
460	HS	10/8/2013	118433	SOCIAL WKER/HSP IV	N	SR22	13	P	A	1.00	37,464	1.00	47,400	N
460	HF	9/10/2013	119507	CLINICAL SPECIALIST	Y	SRNA	13	T	N	0.00	89,610	1.00	82,704	N
460	HF	3/18/2014	119525	ASSISTANT	Y	SRNA	3	T	N	0.00	36,050	1.00	36,000	N
460	HF	11/13/2013	120202	PRACTICE DEVELOPMENT SPECIALIST	Y	SRNA	13	T	N	0.00	56,650	1.00	53,004	N
460	HF	12/12/2013	120203	PRACTICE DEVELOPMENT SPECIALIST	Y	SRNA	13	T	N	0.00	56,650	1.00	56,652	N
460	HF	3/18/2014	120206	INTENSIVE SUPPORT WORKER	Y	SRNA	13	T	N	0.00	46,350	1.00	45,792	N
460	HF	3/27/2014	120210	INTENSIVE SUPPORT WORKER	Y	SRNA	13	T	N	0.00	44,033	1.00	45,804	N
460	HF	1/28/2014	120427	SYSTEM SPANNER	Y	SRNA	13	T	P	1.00	55,000	1.00	53,496	N
460	HF	1/22/2014	120435	ADMINISTRATIVE ASSISTANT	Y	SRNA	3	T	P	1.00	35,000	1.00	31,500	N
460	HF	9/25/2013	120825	SOCIAL MARKETING & OUTREACH	Y	SRNA	13	T	P	0.50	30,000	0.50	43,008	N
460	HF	4/23/2014	120826	COLLABORATION FACILITATOR	Y	SRNA	13	T	P	1.00	60,000	0.50	63,000	N
460	HF	9/25/2013	120873	CULTURAL SPECIALIST	Y	SRNA	13	T	P	0.50	30,000	0.50	43,008	N
460	HF	5/16/2014	120925	PERS MGMT. SPCLT III (97200H)	N	SR20	73	P	A	1.00	38,628	1.00	55,488	N
460	HF	2/26/2014	120312	*General Professional	Y	SRNA	13	T	P	0.00	-	1.00	48,996	N
495	HB	7/16/2014	28985	PERSONNEL MGMT SPECIALIST IV	N	SR18	73	P	A	1.00	60,024	1.00	40,548	N
495	HB	3/20/2014	111689	AMHD UTILIZATION MGMT SUPVR (90271H)	Y	SRNA	23	T	A	0.00	77,873	1.00	75,960	N
495	HB	8/20/2013	111758	ACCOUNTANT III	N	SR20	13	P	A	1.00	42,132	1.00	43,812	N
495	HB	3/17/2014	112478	AMHD UTILIZATION MGMT SPCLT (91261H)	Y	SRNA	13	T	A	0.00	36,195	1.00	47,400	N
495	HB	8/19/2013	112927	AMHD ACCESS SCREENER (97202H)	Y	SRNA	13	T	A	0.00	27,394	1.00	42,300	N
495	HB	9/5/2013	113080	AMHD PSYCHIATRY CHIEF (104219)	Y	SRNA	13	T	A	0.00	112,893	1.00	245,808	N
495	HB	12/2/2013	113081	AMHD FORENSIC CHIEF (98260H)	Y	SRNA	13	T	A	0.00	50,890	1.00	238,680	N
495	HB	2/27/2014	113135	AMHD ACCESS SCREENER (91221H)	Y	SRNA	13	T	A	0.00	28,226	1.00	40,548	N
495	HB	5/16/2014	113200	AMHD UTILIZATION MGMT SPCLT (91254H)	Y	SRNA	13	T	A	0.00	54,446	1.00	47,400	N
495	HB	3/12/2014	113231	AMHD ACCESS SCREENER (91231H)	Y	SRNA	13	T	A	0.00	51,300	1.00	37,464	N
495	HB	3/3/2014	117250	AMHD UTILIZATION MGMT SPCLT (91253H)	Y	SRNA	13	T	A	0.00	54,446	1.00	47,400	N
495	HB	6/27/2014	117722	AMHD ACCESS SCREENER (91220H)	Y	SRNA	13	T	A	0.00	28,226	1.00	40,932	N
495	HB	6/6/2014	120262	INFORMATION TECHNOL SPCLT IV	N	SR22	13	T	A	1.00	46,200	1.00	47,400	N
495	HB	3/25/2014	120263	INFORMATION TECHNOL SPCLT IV	N	SR22	13	T	A	1.00	46,200	1.00	47,400	N
495	HB	7/10/2013	120273	MHTG-ITISC GRANT EVAL SPCLT (92247H)	Y	SRNA	13	T	N	0.00	28,500	1.00	60,000	N
501	JQ	2/19/2014	3876	SOCIAL SERVICE AID III	N	SR09	3	P	A	1.00	43,404	1.00	31,212	N
501	JA	11/13/2014	4472	SECRETARY III	N	SR14	63	P	A	1.00	37,968	1.00	46,188	N
501	JA	11/1/2013	4472	SECRETARY III	N	SR16	63	P	A	1.00	37,968	1.00	44,412	N
501	CU	9/30/2013	10539	ACCOUNT CLERK II	N	SR08	3	P	A	1.00	33,756	1.00	25,668	N
501	CV	9/23/2014	12477	HUMAN SVCS PROF V	N	SR24	13	P	A	1.00	55,500	1.00	67,512	N
501	JE	3/24/2014	12875	SECRETARY II	N	SR08	3	P	A	1.00	39,480	1.00	25,668	N
501	JQ	9/9/2013	15930	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	49,332	1.00	47,400	N
501	JO	11/17/2014	21805	REGISTERED NURSE III	N	SR20	9	P	A	1.00	81,216	1.00	80,640	N
501	JO	2/10/2014	24861	SOCIAL WORKER III	N	SR20	13	P	A	1.00	42,132	1.00	43,812	N
501	JO	7/1/2014	24874	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	51,312	1.00	51,300	N

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501	JO	5/30/2014	25107	REGISTERED NURSE III	N	SR20	9	P	A	1.00	74,328	1.00	86,964	N
501	JO	7/2/2013	27361	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	47,412	1.00	47,400	N
501	JO	3/5/2014	27361	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	47,412	1.00	47,400	N
501	JO	9/3/2014	27474	SOCIAL WORKER III	N	SR20	13	P	A	1.00	38,979	1.00	62,424	N
501	JO	10/7/2013	27494	REGISTERED NURSE III	N	SR20	9	P	A	1.00	77,304	1.00	74,340	N
501	KB	9/3/2013	27809	PERSONNEL CLERK IV	N	SR11	63	P	A	1.00	26,700	1.00	28,836	N
501	JA	1/3/2014	30088	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	64,920	1.00	51,300	N
501	JO	11/17/2014	34823	SOCIAL WORKER III	N	SR20	13	P	A	1.00	45,576	1.00	43,812	N
501	KB	8/5/2013	35629	RESEARCH STATISTICIAN IV	N	SR22	13	P	A	1.00	45,576	1.00	57,720	N
501	CU	9/2/2014	40064	ACCOUNTANT III	N	SR20	13	P	A	1.00	55,500	1.00	43,812	N
501	JO	10/6/2014	40218	HUMAN SVCS PROF III	N	SR20	13	P	A	1.00	42,132	1.00	43,812	N
501	JO	3/25/2014	41496	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	51,312	1.00	47,400	N
501	JO	10/14/2013	42138	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	47,412	1.00	47,400	N
501	JQ	12/3/2013	42721	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	45,576	1.00	47,400	N
501	KB	11/13/2014	44967	SECRETARY II	N	SR14	63	P	A	1.00	32,424	1.00	42,684	N
501	CQ	9/9/2014	49800	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	75,960	1.00	55,488	N
501	JO	7/22/2013	51123	SOCIAL WORKER III	N	SR20	13	P	A	1.00	43,824	1.00	43,812	N
501	JO	9/8/2014	110225	HUMAN SVCS PROF III	N	SR20	13	P	A	1.00	42,132	1.00	43,812	N
501	JO	5/1/2014	110228	HUMAN SVCS PROF III	N	SR20	13	P	A	1.00	47,412	1.00	43,812	N
501	JO	6/17/2014	110229	SOCIAL WORKER III	N	SR20	13	P	A	1.00	42,132	1.00	43,812	N
501	JQ	6/2/2014	110233	HUMAN SVCS PROF III	N	SR20	13	P	A	1.00	38,988	1.00	43,812	N
501	JS	6/2/2014	110234	HUMAN SVCS PROF III	N	SR20	13	P	A	1.00	43,824	1.00	43,812	N
501	JR	1/29/2014	110248	SOCIAL WORKER III	N	SR20	13	P	A	1.00	45,576	1.00	43,812	N
501	CV	10/13/2014	112748	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	31,212	1.00	26,700	N
501	CV	1/27/2014	112748	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	31,212	1.00	25,668	N
501	JO	3/18/2014	112750	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	49,332	1.00	53,364	N
501	CQ	10/16/2014	112816	SW/HSP V	N	SR24	13	P	A	1.00	64,920	1.00	78,996	N
501	JQ	2/24/2014	112989	HUMAN SVCS PROF III	N	SR20	13	P	A	1.00	42,132	1.00	43,812	N
501	JQ	9/11/2013	112990	HUMAN SVCS PROF III	N	SR20	13	P	A	1.00	53,352	1.00	43,812	N
501	JQ	9/16/2014	113100	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	28,836	1.00	26,700	N
501	KB	8/7/2013	116351	INFRMTN TECHNOLOGY SUPP TECH	N	SR15	3	P	A	1.00	37,968	1.00	42,684	N
501	CU	1/2/2014	116461	OFFICE ASSISTANT IV	N	SR10	3	P	A	1.00	27,756	1.00	27,756	N
501	JO	2/19/2014	117405	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	27,756	1.00	35,064	N
501	CU	7/2/2013	117762	SYSTEM MGT SPEC	Y	SRNA	73	T	A	0.00	48,000	1.00	65,686	N
501	CU	2/13/2014	117762	SYSTEM MGT SPEC	Y	SRNA	73	T	A	0.00	48,000	0.50	32,843	N
501	CU	5/14/2014	117762	SYSTEM MGT SPEC	Y	SRNA	73	T	A	0.00	48,000	0.50	32,843	N
501	CU	8/18/2014	117762	SYSTEM MGT SPEC	Y	SRNA	13	T	A	0.00	48,000	0.50	60,000	N
501	JQ	12/10/2013	118048	HUMAN SVCS PROF III	N	SR20	13	P	A	1.00	42,132	1.00	43,812	N
501	JQ	4/1/2014	118050	HUMAN SVCS PROF III	N	SR20	13	P	A	1.00	43,824	1.00	43,812	N
501	JN	1/3/2014	120587	HUMAN SVCS PROF IV	N	SR22	13	P	B	1.00	46,877	1.00	47,400	N
501	CV	2/6/2014	120828	PROGRAM SPECIALIST IV (92475H)	N	SR22	13	T	A	1.00	38,000	1.00	47,400	N
501	KB	2/19/2014	120932	RN V (94677H)	N	SR24	9	T	A	1.00	105,000	1.00	106,320	N
501	JA	10/16/2014	121021	SW/HSP IV (96407H)	N	SR22	13	P	A	1.00	39,336	1.00	53,364	N
501	JA	11/3/2014	121022	OFFICE ASSISTANT III (94665H)	N	SR08	3	T	A	1.00	19,980	1.00	26,700	N
501	JA	4/16/2014	121023	SW/HSP IV (94669H)	N	SR26	23	P	A	1.00	36,595	1.00	73,032	N
501	JA	10/21/2014	121024	PHAO IV (94681H)	N	SR22	13	P	A	1.00	39,683	1.00	67,512	N
501	KB	9/23/2014	121025	HSP IV (92412H)	N	SR22	13	P	A	1.00	37,464	1.00	60,012	N
501	JS	3/17/2014	121060	OFFICE ASSISTANT III (50151)	N	SR08	3	P	A	1.00	37,968	1.00	25,668	N
501	KB	7/30/2014	121065	SW/HSP III (97634H)	N	SR20	13	P	A	1.00	38,952	1.00	43,812	N

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Table 15

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
501	JA	6/3/2014	121071	RN IV (96406H)	N	SR22	9	P	A	1.00	39,336	1.00	105,852	N
501	CU	10/1/2013	120796	Program Specialist IV	N	SR22	13	P	A	1.00	-	1.00	51,300	N
520	AI	10/22/2013	101829	FACILITY ACCESS COORDINATOR	Y	SRNA	13	T	A	1.00	60,024	1.00	62,424	N
520	AI	7/1/2014	101852	COMMUNICATION TECHNICIAN	Y	SRNA	3	P	A	1.00	31,488	1.00	31,488	N
520	AI	10/1/2014	101986	SPIN PROGRAM SPECIALIST	Y	SRNA	13	P	U	1.00	47,399	1.00	43,812	N
520	AI	5/1/2014	102066	FACILITY ACCESS SPECIALIST II	Y	SRNA	13	T	A	1.00	49,332	1.00	53,352	N
520	AI	2/10/2014	102066	FACILITY ACCESS SPECIALIST II	Y	SRNA	13	T	A	1.00	49,332	1.00	51,300	N
520	AI	1/7/2014	102146	FACILITY ACCESS SPECIALIST II	Y	SRNA	13	T	A	1.00	53,352	1.00	53,352	N
520	AI	4/2/2014	102974	FACILITY ACCESS SPECIALIST II	Y	SRNA	13	T	A	1.00	60,024	1.00	53,352	N
560	KC	6/17/2014	3791	PUBLIC HEALTH ADM OFFICER VI	N	SR26	73	P	A	1.00	82,128	1.00	64,920	N
560	CW	9/2/2014	14880	REGISTERED NURSE V	N	SR24	9	P	N	1.00	92,208	1.00	96,168	N
560	CG	12/3/2013	15125	PUBLIC HEALTH SUPERVISOR II	N	SR26	23	P	A	1.00	78,984	1.00	82,140	N
560	GI	2/25/2014	24751	OFFICE ASSISTANT III	N	SR08	3	P	N	1.00	25,668	1.00	25,668	N
560	GI	7/9/2013	24751	OFFICE ASSISTANT III	N	SR08	3	P	N	1.00	25,668	1.00	25,668	N
560	GI	4/1/2014	28675	OFFICE ASSISTANT III	N	SR08	3	P	N	1.00	37,968	1.00	25,668	N
560	KC	7/22/2013	28778	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	25,668	1.00	25,668	N
560	GI	11/3/2014	28935	WIC NUTRITION AID	N	HE06	10	P	N	1.00	36,060	1.00	38,556	N
560	GI	3/18/2014	30097	WIC NUTRITION AID	N	HE06	10	P	N	1.00	36,060	1.00	37,320	N
560	GI	2/14/2014	30185	OFFICE ASSISTANT III	N	SR06	3	P	N	1.00	25,668	1.00	23,688	N
560	CG	3/19/2014	33102	OCCUPATIONAL THERAPIST III	N	SR20	13	P	A	1.00	47,412	1.00	49,308	N
560	GI	9/3/2013	36546	OFFICE ASSISTANT II	N	SR06	3	P	N	1.00	25,668	1.00	23,688	N
560	GI	1/6/2014	38652	OFFICE ASSISTANT II	N	SR06	3	P	N	1.00	24,648	1.00	23,688	N
560	GI	2/11/2014	38657	OFFICE ASSISTANT II	N	SR06	3	P	N	1.00	31,212	1.00	23,688	N
560	GI	6/2/2014	42795	OFFICE ASSISTANT II	N	SR06	3	P	N	1.00	26,700	1.00	23,688	N
560	GI	4/9/2014	43273	WIC NUTRITION AID	N	HE04	10	P	N	1.00	32,736	1.00	38,556	N
560	CG	6/16/2014	43341	SOCIAL WORKER III	N	SR20	13	P	A	1.00	55,500	1.00	43,812	N
560	CG	7/21/2014	50140	HUMAN SVCS PROF II	N	SR18	13	P	N	1.00	42,132	1.00	40,548	N
560	CG	7/1/2014	50143	PUBLIC HEALTH NUTRITIONIST IV	N	SR22	13	P	A	1.00	60,024	1.00	47,400	N
560	CG	6/24/2014	50207	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	A	1.00	60,024	1.00	57,720	N
560	CG	10/3/2014	50209	HUMAN SVCS PROF III	N	SR20	13	P	A	1.00	45,576	1.00	43,812	N
560	GI	7/1/2013	50505	SECRETARY II	N	SR14	63	P	N	1.00	41,040	1.00	32,424	N
560	CG	9/16/2013	50544	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	51,312	1.00	47,400	N
560	CG	9/17/2014	50559	SOCIAL WORKER III	N	SR20	13	P	A	1.00	42,132	1.00	43,812	N
560	CG	11/3/2014	50737	SOCIAL WORKER III	N	SR20	13	P	N	1.00	45,576	1.00	43,812	N
560	CF	10/24/2013	52064	CHILDREN & YOUTH PRGM SPCLT IV	N	SR22	13	P	N	1.00	47,412	1.00	47,400	N
560	KC	2/14/2014	110210	PUBLIC HEALTH ADMINISTRATOR	N	EM08	35	P	A	1.00	113,664	1.00	92,868	N
560	CG	10/1/2014	110218	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	53,352	1.00	47,400	N
560	CG	8/20/2013	110444	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	55,500	1.00	47,400	N
560	CG	11/1/2013	110676	CHILDREN & YOUTH PRGM SPCLT V	N	SR24	13	P	N	1.00	51,314	1.00	53,364	N
560	CG	10/9/2014	110676	CHILDREN & YOUTH PRGM SPCLT V	N	SR24	13	P	N	1.00	51,314	1.00	60,012	N
560	CG	1/27/2014	111084	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	30,036	1.00	25,668	N
560	GI	1/6/2014	111814	WIC NUTRITION AID	N	HE06	10	P	N	1.00	32,736	1.00	37,320	N
560	CG	10/22/2013	112612	CHILDREN & YOUTH PRGM SPCLT IV	N	SR22	13	P	N	1.00	53,352	1.00	47,400	N
560	CG	11/6/2014	112759	SOCIAL WORKER III	N	SR20	13	P	A	1.00	47,412	1.00	43,812	N
560	CG	2/27/2014	116796	PUBLIC HEALTH ADM OFFICER III	N	SR20	13	P	N	1.00	43,824	1.00	43,812	N
560	CG	5/5/2014	116915	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	33,756	1.00	25,668	N
560	CW	6/13/2014	117164	ACCOUNTANT III	N	SR20	13	P	N	1.00	45,576	1.00	49,308	N
560	CG	2/24/2014	117854	CHILDREN & YOUTH PRGM SPCLT IV	N	SR22	13	P	A	1.00	45,576	1.00	47,400	N
560	CG	3/3/2014	117856	SPECIAL EDUCATION TEACHER IV	N	SR22	13	P	A	1.00	45,576	1.00	47,400	N

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Table 15

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
560	CG	2/5/2014	117917	SOCIAL WORKER III	N	SR20	13	P	A	1.00	42,132	1.00	43,812	N
560	CC	2/11/2014	118128	OFFICE ASSISTANT III	N	SR08	3	T	P	1.00	25,667	0.50	25,668	N
560	CC	7/16/2013	118948	OFFICE ASSISTANT III	N	SR08	3	P	A	0.50	12,834	0.50	25,668	N
560	CG	11/20/2014	119194	SW/HSP IV	N	SR22	13	P	A	1.00	45,576	1.00	49,308	N
560	GI	1/13/2014	120556	Breastfeeding peer Counselor	Y	SRNA	10	T	N	0.00	30,876	1.00	31,860	N
560	CT	11/26/2014	120575	MIECHV Research Analyst	Y	SRNA	13	T	N	0.00	60,024	1.00	60,024	N
560	CT	1/22/2014	120578	MIECHV Accountant	Y	SRNA	13	T	N	0.00	51,312	1.00	50,688	N
560	CG	3/12/2014	120788	OFFICE ASST III	N	SR08	3	T	N	1.00	25,668	1.00	25,668	N
560	KC	4/1/2014	120452	Office Assistant III	N	SR08	3	T	A	0.50	-	0.50	25,668	N
560	CF	2/3/2014	120924	Program Specialist IV	N	SR22	13	T	P	1.00	-	1.00	53,364	N
590	GR	8/25/2014	110185	OFFICE ASSISTANT III	N	SR08	3	P	P	1.00	27,756	1.00	26,700	N
590	GR	2/24/2014	117896	PH EDU IV (QUIT LINE 98827H)	N	SR22	13	T	P	0.50	21,072	0.50	47,400	N
610	FP	6/16/2014	3156	FOOD & DRUG INSPECTOR IV	N	SR22	13	P	A	1.00	51,312	1.00	60,012	N
610	FQ	5/30/2014	3167	REGISTERED SANITARIAN IV	N	SR22	13	P	A	1.00	64,920	1.00	49,308	N
610	FQ	9/17/2013	3181	REGISTERED SANITARIAN I	N	SR20	13	P	A	1.00	42,132	1.00	43,812	N
610	FQ	7/7/2014	3195	REGISTERED SANITARIAN III	N	SR22	13	P	A	1.00	53,352	1.00	47,400	N
610	FQ	7/22/2013	3196	REGISTERED SANITARIAN IV	N	SR22	13	P	A	1.00	67,488	1.00	47,400	N
610	FQ	10/13/2014	3205	REGISTERED SANITARIAN IV	N	SR20	13	P	A	1.00	47,412	1.00	43,812	N
610	FQ	2/3/2014	3208	REGISTERED SANITARIAN V	N	SR26	23	P	A	1.00	75,960	1.00	82,140	N
610	FQ	4/1/2014	3208	REGISTERED SANITARIAN V	N	SR24	13	P	A	1.00	75,960	1.00	55,488	N
610	FQ	1/17/2014	12640	REGISTERED SANITARIAN I	N	SR18	13	P	A	1.00	37,452	1.00	51,300	N
610	FN	10/16/2014	14827	VECTOR CONTROL INSPECTOR III	N	SR13	3	P	A	1.00	42,684	1.00	32,460	N
610	FN	5/19/2014	19583	MICROBIOLOGIST V	N	SR20	13	P	A	1.00	32,495	1.00	43,812	N
610	FR	7/1/2013	24517	ENVIRONMENTAL HEALTH SPCLT III	N	SR18	13	P	A	1.00	55,500	1.00	40,548	N
610	FR	8/26/2013	24521	ENVIRONMENTAL HEALTH SPCLT III	N	SR18	13	P	A	1.00	57,708	1.00	40,548	N
610	FQ	7/30/2014	24526	REGISTERED SANITARIAN I	N	SR24	23	P	A	1.00	75,960	1.00	78,996	N
610	FQ	3/24/2014	31303	REGISTERED SANITARIAN I	N	SR20	13	P	A	1.00	60,024	1.00	43,812	N
610	FR	3/18/2014	40683	OFFICE ASSISTANT III	N	SR08	3	P	N	1.00	28,836	1.00	25,668	N
610	FQ	9/16/2014	120704	REGISTERED SANITARIAN I	N	SR16	13	P	B	1.00	27,227	1.00	37,464	N
610	FQ	10/1/2013	120911	Sanitarian I	N	SR16	13	P	B	1.00	-	1.00	37,464	N
610	FQ	11/3/2014	121162	Sanitarian I	N	SR16	13	P	B	1.00	-	1.00	37,464	N
710	ML	4/7/2014	3133	MICROBIOLOGIST III	N	SR18	13	P	A	1.00	62,424	1.00	40,548	N
710	ML	1/3/2014	19358	MICROBIOLOGIST III	N	SR20	13	P	A	1.00	60,024	1.00	43,812	N
710	MG	5/1/2014	21944	CHEMIST III	N	SR20	13	P	A	1.00	42,132	1.00	43,812	N
710	MN	1/3/2014	24528	LABORATORY ASSISTANT III	N	SR10	3	P	A	1.00	31,212	1.00	28,836	N
710	MG	8/1/2013	40151	CHEMIST III	N	SR20	13	P	A	1.00	51,312	1.00	43,812	N
710	MI	3/27/2014	45349	MICROBIOLOGIST IV	N	SR22	13	P	A	1.00	62,424	1.00	47,400	N
710	MG	8/1/2013	47046	CHEMIST III	N	SR20	13	P	A	1.00	42,132	1.00	43,812	N
720	MP	7/23/2013	8634	SECRETARY II	N	SR14	3	P	A	1.00	37,968	1.00	32,424	N
720	MP	11/1/2013	13207	REGISTERED NURSE V	N	SR24	9	P	A	1.00	96,876	1.00	110,088	N
720	MP	3/4/2014	15095	OFFICE ASSISTANT III	N	SR08	3	P	P	0.40	31,212	0.40	32,424	N
720	MP	3/4/2014	15095	OFFICE ASSISTANT III	N	SR08	3	P	P	0.60	31,212	0.60	32,424	N
720	MP	9/20/2013	15095	OFFICE ASSISTANT III	N	SR08	3	P	p	0.60	31,212	0.60	25,668	N
720	MP	9/20/2013	15095	OFFICE ASSISTANT III	N	SR08	3	P	P	0.40	31,212	0.40	25,668	N
720	MP	6/16/2014	19263	REGISTERED NURSE V	N	SR24	9	P	P	0.20	81,972	0.20	114,492	N
720	MP	6/16/2014	19263	REGISTERED NURSE V	N	SR24	9	P	P	0.80	81,972	0.80	114,492	N
720	MP	2/18/2014	37274	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	30,036	1.00	33,756	N
720	MP	10/20/2014	44416	REGISTERED NURSE IV	N	SR22	9	P	A	1.00	94,104	1.00	88,908	N
720	MP	3/17/2014	46817	OFFICE ASSISTANT III	N	SR08	3	P	P	1.00	27,756	1.00	26,700	N

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720	MP	9/9/2013	48030	REGISTERED NURSE V	N	SR24	9	P	A	0.20	94,512	0.20	88,656	N
720	MP	9/9/2013	48030	REGISTERED NURSE V	N	SR24	9	P	P	0.80	94,512	0.80	88,656	N
720	MP	2/10/2014	119200	ITS IV (90502H)	N	SR22	13	P	P	1.00	45,576	1.00	51,300	N
720	MP	7/29/2013	120459	REGISTERED NURSE VI (X15028)	N	SR26	29	P	A	0.20	19,178	0.20	19,178	N
720	MP	7/29/2013	120459	REGISTERED NURSE VI (X15028)	N	SR26	29	P	P	0.80	76,714	0.80	76,714	N
730	MQ	6/2/2014	49793	RESEARCH STATISTICIAN III	N	SR20	13	P	A	1.00	51,312	1.00	43,812	N
730	MQ	2/3/2014	101599	OAHU EMS PHSYCIAN	Y	SRNA	73	T	A	0.35	34,064	0.35	34,064	N
730	MQ	7/15/2013	119134	STE TR PROG ACCT (E)	Y	SRNA	13	T	B	1.00	51,312	1.00	45,576	N
730	MT	10/16/2013	120994	TRAUMA SYSTEM PUBLIC EDUCA	Y	SRNA	13	T	B	1.00	51,282	1.00	49,308	N
730	MT	10/16/2013	120995	TRAUMA SYSTEM OFFICE ASSISTANT	Y	SRNA	3	T	B	1.00	35,107	1.00	33,756	N
730	MT	10/16/2013	120996	EPIDEMIOLOGIST IV	Y	SRNA	13	T	B	1.00	88,831	1.00	85,416	N
730	MT	10/16/2013	120997	TRAUMA SYSTEM PUBLIC EDUCA	Y	SRNA	13	T	B	1.00	53,359	1.00	51,300	N
730	MT	11/25/2014	121173	Public Health Educator IV	N	SR22	13	P	A	1.00	-	1.00	47,400	N
760	MS	7/3/2013	10096	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	25,668	1.00	25,668	N
760	MS	7/1/2013	26345	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	37,968	1.00	25,668	N
760	MS	1/6/2014	26346	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	31,212	1.00	25,668	N
760	MS	1/6/2014	110102	RESEARCH STATISTICIAN III	N	SR20	13	P	P	1.00	42,132	1.00	43,812	N
760	MS	9/10/2013	120381	OFC ASST IV (EX 92260H)	N	SR10	3	T	A	1.00	27,756	1.00	27,756	N
760	MS	4/23/2014	120383	OFC ASST IV (EX 92261H)	N	SR10	3	T	A	1.00	27,756	1.00	32,424	N
760	MS	3/17/2014	120384	OFC ASST III (EX 92262H)	N	SR08	3	T	A	1.00	25,668	1.00	25,668	N
840	FK	4/1/2014	3220	ENGINEER V	N	SR26	13	P	W	1.00	62,424	1.00	64,920	N
840	FG	8/4/2014	10845	OFFICE ASSISTANT III	N	SR08	3	P	N	1.00	25,668	1.00	26,700	N
840	FK	1/4/2014	12316	ENGINEER V	N	SR26	13	P	W	1.00	67,488	1.00	64,920	N
840	FF	8/23/2013	12395	ENGINEER VI	N	SR26	23	P	B	1.00	88,848	1.00	70,188	N
840	FG	5/1/2014	21923	ENVIRONMENTAL HEALTH SPCLT V	N	SR24	23	P	A	1.00	64,920	1.00	57,720	N
840	FF	2/3/2014	21928	ENVIRONMENTAL HEALTH SPCLT IV	N	SR18	13	P	A	1.00	60,024	1.00	40,548	N
840	FK	1/2/2014	21935	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	27,756	1.00	25,668	N
840	FG	2/26/2014	25579	ENGINEER V	N	SR26	13	P	N	1.00	78,984	1.00	70,188	N
840	FH	2/3/2014	27808	GEOLOGIST I	N	SR24	13	P	W	1.00	64,920	1.00	53,364	N
840	FH	6/23/2014	32656	ENGINEER IV	N	SR22	13	P	N	1.00	57,708	1.00	47,400	N
840	FK	11/3/2014	34387	SECRETARY II	N	SR14	3	P	W	1.00	49,932	1.00	33,720	N
840	FK	8/1/2013	34401	ENGINEER VI	N	SR28	23	P	W	1.00	78,984	1.00	92,400	N
840	FF	8/1/2013	40294	ENGINEER (ENVIRONMENTAL) V	N	SR26	13	P	B	1.00	73,044	1.00	70,188	N
840	FG	8/20/2013	44616	ENVIRONMENTAL HEALTH SPCLT IV	N	SR22	13	P	A	1.00	67,488	1.00	47,400	N
840	FG	7/1/2014	45959	PLANNER IV	N	SR20	13	P	N	1.00	49,332	1.00	43,812	N
840	FH	2/10/2014	49560	ENGINEER IV	N	SR22	13	P	W	1.00	51,312	1.00	47,400	N
840	FH	6/16/2014	50705	OFFICE ASSISTANT III	N	SR08	3	P	W	1.00	31,212	1.00	25,668	N
840	FF	4/1/2014	50725	ENGINEER IV	N	SR24	13	P	B	1.00	60,024	1.00	53,364	N
840	FF	8/1/2014	50726	OFFICE ASSISTANT III	N	SR08	3	P	B	1.00	25,668	1.00	26,700	N
840	FY	9/23/2014	51077	ENGINEER IV	N	SR22	13	P	W	1.00	51,312	1.00	62,424	N
840	FF	10/1/2013	106921	ENVIRONMENTAL OMBUDSMAN	Y	SRNA	13	P	B	1.00	64,896	1.00	64,896	N
840	FF	11/4/2013	106921	ENVIRONMENTAL OMBUDSMAN	Y	SRNA	13	P	B	1.00	64,896	1.00	64,896	N
840	FJ	1/2/2014	110525	PLANNER IV	N	SR22	13	P	N	1.00	45,576	1.00	47,400	N
840	FF	10/1/2013	110666	ENGINEER III	N	SR22	13	P	B	1.00	45,576	1.00	47,400	N
840	FG	4/25/2014	111448	ENGINEER IV	N	SR22	13	P	N	1.00	51,312	1.00	47,400	N
840	FG	11/19/2014	112604	ENVIRONMENTAL HEALTH SPCLT III	N	SR18	13	P	N	1.00	45,576	1.00	40,548	N
840	FJ	7/1/2013	117142	ENVIRONMENTAL HEALTH SPCLT II	N	SR18	13	P	B	1.00	38,988	1.00	40,548	N
840	FJ	1/21/2014	117146	ACCOUNT CLERK II	N	SR08	3	P	B	1.00	28,836	1.00	25,668	N
840	FJ	9/2/2014	117146	ACCOUNT CLERK II	N	SR08	3	P	B	1.00	28,836	1.00	26,700	N

Department of Health
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
840	FE	8/1/2013	118604	EHS IV (QA ASSURANCE OFC)	N	SR22	13	P	N	1.00	12,182	1.00	70,188	N
840	FJ	4/24/2014	120505	OFFICE ASST III (99117H)	N	SR08	3	T	B	1.00	19,441	1.00	25,668	N
840	FF	9/30/2013	120338	Secretary II	N	SR14	3	P	B	1.00	-	1.00	44,412	N
840	FG	7/1/2013	120860	Engineer II	N	SR20	13	P	U	1.00	-	1.00	43,812	N
840	FG	10/15/2013	120861	Engineer III	N	SR22	13	P	U	1.00	-	1.00	47,400	N
840	FG	9/2/2014	121090	Environmental Health Spclt III	N	SR20	13	P	W	1.00	-	1.00	43,812	N
840	FG	6/25/2014	121091	Environmental Health Spclt III	N	SR20	13	P	W	1.00	-	1.00	43,812	N
849	FB	11/1/2013	23962	SECRETARY II	N	SR14	63	P	A	1.00	35,064	1.00	32,424	N
849	FC	11/6/2014	24204	SECRETARY II	N	SR14	3	P	N	1.00	39,480	1.00	35,112	N
849	FD	1/3/2014	48056	ENVIRONMENTAL HEALTH SPCLT IV	N	SR20	13	P	W	1.00	36,999	1.00	43,812	N
849	FC	11/4/2013	102493	PUBLIC PARTICIPATION COORD	Y	SRNA	13	P	N	1.00	51,312	1.00	64,896	N
849	FD	10/3/2013	118268	Office Assistant III	N	SR08	3	T	N	1.00	-	1.00	25,668	N
849	FB	1/16/2014	120938	Accountant I	N	SR16	13	P	W	1.00	43,296	1.00	37,464	N
849	FB	2/18/2014	120939	Accountant IV	N	SR22	13	P	W	1.00	43,296	1.00	47,400	N
850	FS	9/16/2014	39881	SECRETARY II	N	SR14	3	P	A	1.00	42,684	1.00	39,492	N
850	FS	12/5/2013	101289	DIRECTOR, (OEQC)	Y	SRNA	93	P	A	1.00	84,996	1.00	84,996	N
850	FS	5/5/2014	101289	DIRECTOR, (OEQC)	Y	SRNA	93	P	A	1.00	84,996	1.00	98,004	N
904	AJ	8/20/2013	9766	SECRETARY III	N	SR16	63	P	A	0.35	13,818	1.00	36,516	N
904	AJ	4/16/2014	12282	PROGRAM SPECIALIST (AGING) VI	N	SR26	13	P	A	0.35	24,578	1.00	64,920	N
904	AJ	10/16/2014	25656	PROGRAM SPECIALIST (AGING) V	N	SR24	13	P	A	0.35	20,198	1.00	57,720	N
904	AJ	10/1/2013	110939	PROGRAM SPECIALIST (AGING) IV	N	SR22	13	P	A	1.00	47,412	1.00	47,400	N
905	AH	9/25/2013	45718	PRGM SPCLT (DEVLPMTL DISAB) IV	N	SR22	13	P	A	1.00	60,024	1.00	47,400	N
907	AA	2/26/2014	41919	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	25,667	1.00	26,700	N
907	AA	12/24/2013	100231	DIRECTOR OF HEALTH	Y	SRNA	0	P	A	1.00	129,024	1.00	133,536	N
907	AA	2/28/2014	100231	DIRECTOR OF HEALTH	Y	SRNA	0	P	A	1.00	129,024	1.00	133,536	N
907	AB	4/24/2014	2976	PRE AUDIT CLERK I	N	SR11	3	P	A	1.00	30,036	1.00	28,836	N
907	AB	7/25/2014	7506	PRE AUDIT CLERK I	N	SR11	3	P	A	1.00	30,036	1.00	29,988	N
907	AB	11/6/2014	22670	PROG BUDGET ANALYST VI	N	SR26	93	P	A	1.00	73,044	1.00	73,032	N
907	AB	9/18/2014	22686	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	30,036	1.00	26,700	N
907	AB	1/7/2014	22686	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	30,036	1.00	35,064	N
907	AB	9/23/2013	24426	PROG EVAL ANALYST III (V)	N	SR20	13	P	A	1.00	75,960	1.00	43,812	N
907	AB	3/13/2014	35954	DRAFTING TECHNICIAN VI	N	SR11	3	P	A	1.00	37,968	1.00	28,836	N
907	AB	7/25/2014	43276	PRE AUDIT CLERK I	N	SR11	3	P	A	1.00	35,064	1.00	29,988	N
907	AB	9/24/2014	117271	MANAGEMENT ANALYST IV	N	SR16	73	P	A	1.00	60,024	1.00	37,464	N
907	AD	1/16/2014	7037	SECRETARY III	N	SR12	63	P	A	1.00	46,176	1.00	30,036	N
907	AD	4/22/2014	25936	PERSONNEL MGMT SPEC IV	N	SR22	73	P	A	1.00	60,024	1.00	47,400	N
907	AL	3/6/2014	3047	PUBLIC HEALTH ADM OFCR V	N	SR24	73	P	A	1.00	64,920	1.00	53,364	N
907	AN	4/11/2014	6475	OFFICE ASST IV	N	SR10	3	P	A	1.00	36,516	1.00	28,836	N
907	AN	8/27/2014	22278	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	37,968	1.00	26,700	N
907	AN	4/11/2014	120934	INFORMATION TECHN SPCLT IV	N	SR22	13	P	A	1.00	-	1.00	55,488	N
907	AP	4/23/2014	36358	PROG SPC VI	N	SR26	13	P	A	1.00	18,500	1.00	57,720	N
907	AP	2/21/2014	116352	PRIVACY OFFICER	Y	SRNA	13	T	A	0.00	83,964	1.00	83,964	N
907	AP	3/3/2014	116644	INFORMATION TECHN SPCLT V	Y	SRNA	13	T	A	0.00	50,000	1.00	69,000	N
908	AR	7/1/2013	118385	OLA Exec Director	Y	SRNA	93	P	A	1.00	81,120	1.00	81,120	N
908	AR	7/1/2013	120467	OLA Secretary (120467E)	Y	SRNA	3	T	A	0.00	37,896	1.00	37,896	N
908	AR	7/1/2013	120471	OLA Sr Legal Analyst (120471E)	Y	SRNA	13	T	A	0.00	60,000	1.00	60,000	N
908	AR	9/16/2014	121281	Secretary II	N	SR14	3	P	A	1.00	-	1.00	33,720	N

Department of Health
Unauthorized Positions as of November 30, 2014

Table 16

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
HTH 440	HR	5/17/2014	HRS 76-16b(12s)	U94684	Hawaii Pathways Project Coordinator	Y	NA	13	T	P	1.00	\$ 67,000	Y	N
HTH 440	HD	10/1/2014	HRS 76-16b(12s)	U94691	SPF-PFS Project Coordinator	Y	NA	13	T	P	1.00	\$ 53,364	N	N
HTH 440	HD	10/1/2014	HRS 76-16b(12s)	U94692	SPF-PFS Program Specialist	Y	NA	13	T	P	1.00	\$ 47,400	N	N
HTH 460	HF	7/13/2011	EM 11-07 FDT	120312	CAMHD Kealahou Evaluator Coordinator	Y	NA	13	T	P	1.00	\$ 52,008	N	N
HTH 460	HF	11/2/2011	EM 11-07 FDT	120400	CAMHD Kealahou/Judiciary Intensive Support Worker	Y	NA	13	T	P	1.00	\$ 47,000	Y	N
HTH 849	FA	4/29/2008	Act 122/SLH 2014	118979	Senior Information Tech Specialist	Y	NA	13	T	P	1.00	\$ 62,400	Y	N
HTH 849	FD	11/14/2006	Act 122/SLH 2014	118268	Office Assistant III	N	SR-08	03	T	P	1.00	\$ 26,700	Y	N

Department of Health
Overtime Expenditure Summary

Table 17

Prog ID	Sub-Org	Program Title	MOF	FY14 (actual)			FY15 (estimated)			FY16 (budgeted)			FY17 (budgeted)		
				Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime
				\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent
HTH 100	DF	Hale Mohalu Hospital	A	\$ 1,058,876	\$ 26,995	2.5%	\$ 1,164,851	\$ 28,000	2.4%	\$ 1,142,314	\$ 29,000	2.5%	\$ 1,142,314	\$ 29,000	2.5%
HTH 100	DG	Kalaupapa Settlement	A	\$ 1,537,023	\$ 39,298	2.6%	\$ 1,751,294	\$ 40,000	2.3%	\$ 1,948,954	\$ 50,158	2.6%	\$ 1,948,954	\$ 50,158	2.6%
HTH 131	DA/DJ	Disease Investigations Branch & Disease Outbreak Control Division	A	\$ 278,592	\$ 8,167	3.0%	\$ 278,592	\$ 4,752	2.0%	\$ 278,592	\$ 4,752	2.0%	\$ 278,592	\$ 4,752	2.0%
HTH 430	HQ	Hawaii State Hospital - Inpatient	A	\$ 30,605,510	\$ 2,908,497	9.5%	\$ 31,326,110	\$ 2,506,089	8.0%	\$ 32,982,513	\$ 1,319,577	4.0%	\$ 32,982,513	\$ 1,319,577	4.0%
HTH 430	HR	Community & Consultative Services	A	\$ 974,256	\$ 62,528	6.4%	\$ 978,975	\$ 62,654	6.4%	\$ 1,041,629	\$ -	0.0%	\$ 1,041,629	\$ -	0.0%
HTH 460	HL	Child and Adolescent Mental Health Division	A				\$ 117,309	\$ 2,751	2.4%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
HTH 495	HA	BHA Administration	A	\$ 175,693	\$ -	0.0%	\$ 181,740	\$ -	0.0%	\$ 162,097	\$ -	0.0%	\$ 162,097	\$ -	0.0%
HTH 495	HB	Adult Mental Health Administration	A	\$ 4,406,205	\$ 105	0.0%	\$ 4,699,097	\$ 36,000	0.8%	\$ 4,092,140	\$ -	0.0%	\$ 4,092,140	\$ -	0.0%
HTH 495	HB	Adult Mental Health Administration	P	\$ 161,498	\$ 533	0.3%	\$ 140,887	\$ 5,470	3.9%	\$ 22,674	\$ -	0.0%	\$ 46,140	\$ -	0.0%
HTH 501	KB	Developmental Disabilities Adm	G	\$ 1,229,786	\$ 2,761	0.2%	\$ 1,277,786	\$ 3,200	0.3%	\$ 1,290,000	\$ 3,500	0.3%	\$ 1,290,000	\$ 3,500	0.3%
HTH 501	JQ	Case Management Hawaii	G	\$ 690,224	\$ 493	0.1%	\$ 808,405	\$ 550	0.1%	\$ 808,405	\$ 550	0.1%	\$ 808,405	\$ 550	0.1%
HTH 520	AI	Disability and Communication Access Board	A	\$ 809,420	\$ -	0.0%	\$ 809,420	\$ 3,000	0.4%	\$ 809,420	\$ -	0.0%	\$ 809,420	\$ -	0.0%
HTH 560	GI	Women, Infants and Childre	N	\$ 3,947,272	\$ 305	0.0%	\$ 4,020,000	\$ 305	0.0%	\$ 4,020,000	\$ 305	0.0%	\$ 4,020,000	\$ 305	0.0%
HTH 560	KC	Family Health Services	A	\$ 886,593	\$ -	0.0%	\$ 1,004,910	\$ 12,500	1.2%	\$ 1,030,033	\$ -	0.0%	\$ 1,055,784	\$ -	0.0%
HTH 590	KK	Tobacco Settlements Project	B	\$ 873,470	\$ 3,712	0.4%	\$ 875,000	\$ 4,000	0.5%	\$ 1,000,000	\$ 5,000	0.5%	\$ 1,000,000	\$ 5,000	0.5%
	GJ		B	\$ 753,141	\$ 375	0.0%	\$ 760,000	\$ 500	0.1%						
	GR		B	\$ 65,902	\$ 936	1.4%	\$ 66,000	\$ 1,000	1.5%	\$ 800,000	\$ 2,000	0.3%	\$ 800,000	\$ 2,000	0.3%
	KK		P	\$ 240,908	\$ 526	0.2%	\$ 245,000	\$ 500	0.2%						
	GR		P	\$ 254,716	\$ 287	0.1%	\$ 260,000	\$ 500	0.2%						
	KK		V	\$ 89,275	\$ 3,942	4.4%									
HTH 610	FL	Environmental Health Services/Division Administration	A	\$ 138,196	\$ -	0.0%	\$ 145,263	\$ 542	0.4%	\$ 167,676	\$ -	0.0%	\$ 167,676	\$ -	0.0%
HTH 610	FN	Environmental Health Services/Vector Control Branch	A	\$ 552,523	\$ 6,056	1.1%	\$ 576,572	\$ 1,608	0.3%	\$ 877,656	\$ -	0.0%	\$ 877,656	\$ -	0.0%
HTH 610	FP	Environmental Health Services/Food and Drug Branch	A	\$ 730,340	\$ 344	0.0%	\$ 722,307	\$ 926	0.1%	\$ 710,148	\$ -	0.0%	\$ 710,148	\$ -	0.0%
HTH 610	FQ	Environmental Health Services/Sanitation Branch	A	\$ 2,494,143	\$ 25,118	1.0%	\$ 2,739,651	\$ 29,469	1.1%	\$ 2,703,132	\$ -	0.0%	\$ 2,703,132	\$ -	0.0%

Department of Health
Overtime Expenditure Summary

Table 17

Prog ID	Sub-Org	Program Title	MOF	FY14 (actual)			FY15 (estimated)			FY16 (budgeted)			FY17 (budgeted)		
				Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime
				\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent
HTH 610	FQ	Environmental Health Services/Sanitation Branch	B	\$ 476,024	\$ 5,934	1.2%	\$ 491,287	\$ 2,701	0.5%	\$ 674,928	\$ -	0.0%	\$ 674,928	\$ -	0.0%
HTH 610	FR	Environmental Health Services/Noise, Radiation, and Indoor Air Quality Branch	A	\$ 693,263	\$ 3,450	0.5%	\$ 742,271	\$ 1,051	0.1%	\$ 749,652	\$ -	0.0%	\$ 749,652	\$ -	0.0%
HTH 610	FR	Environmental Health Services/Noise, Radiation, and Indoor Air Quality Branch	B	\$ 119,718	\$ 886	0.7%	\$ 138,888	\$ 598	0.4%	\$ 115,524	\$ -	0.0%	\$ 115,524	\$ -	0.0%
HTH 710	MB	State Laboratories Services Administration	A	\$ 422,586	\$ 167	0.0%	\$ 422,586	\$ -	0.0%	\$ 478,324	\$ -	0.0%	\$ 495,509	\$ -	0.0%
HTH 710	MI	State Laboratories Services Environmental Microbiology	A	\$ 422,518	\$ 718	0.2%	\$ 422,518	\$ -	0.0%	\$ 422,467	\$ -	0.0%	\$ 440,878	\$ -	0.0%
HTH 710	MJ	State Laboratories Services Medical Microbiology	A	\$ 748,861	\$ 200	0.0%	\$ 748,861	\$ -	0.0%	\$ 828,742	\$ -	0.0%	\$ 854,333	\$ -	0.0%
HTH 730	MQ	Emergency Medical Services	P	\$ 1,651	\$ 1,480	89.7%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
HTH 760	MS	Health Status Monitoring	A	\$ 1,217,181	\$ 219	0%	\$ 1,201,987	\$ -	0%	\$ 1,304,948	\$ -	0%	\$ 1,319,293	\$ -	0%
HTH 760	MS	Health Status Monitoring	B	\$ 226,234	\$ 4,693	2%	\$ 311,296	\$ 5,000	2%	\$ 321,943	\$ 5,000	2%	\$ 324,940	\$ 5,000	2%
HTH 840	FF	Clean Air Branch	A	\$ 285,957	\$ 2,239	0.8%	\$ 325,517	\$ -	0.0%	\$ 343,164	\$ -	0.0%	\$ 343,164	\$ -	0.0%
HTH 840	FF	Clean Air Branch	B	\$ 1,731,632	\$ 1,559	0.1%	\$ 1,861,494	\$ -	0.0%	\$ 2,400,336	\$ -	0.0%	\$ 2,400,336	\$ -	0.0%
HTH 840	FG	Clean Water Branch	P	\$ 92,210	\$ 296	0.3%	\$ 84,367	\$ -	0.0%	\$ 102,624	\$ -	0.0%	\$ 102,624	\$ -	0.0%
HTH 840	FH	Safe Drinking Water Branch	W	\$ 628,687	\$ 30,802	4.9%	\$ 787,860	\$ 24,660	3.1%	\$ 881,633	\$ -	0.0%	\$ 881,633	\$ -	0.0%
HTH 840	FJ	Solid and Hazardous Waste Branch	B	\$ 962,009	\$ 4,652	0.5%	\$ 1,144,197	\$ 7,021	0.6%	\$ 1,074,979	\$ -	0.0%	\$ 1,074,979	\$ -	0.0%
HTH 840	FJ (FY)	Solid and Hazardous Waste Branch	W	\$ 442,050	\$ 1,778	0.4%	\$ 526,869	\$ -	0.0%	\$ 555,012	\$ -	0.0%	\$ 555,012	\$ -	0.0%
HTH 840	FK	Wastewater Branch	W	\$ 873,893	\$ 269	0.0%	\$ 876,093	\$ 2,925	0.3%	\$ 857,652	\$ -	0.0%	\$ 857,652	\$ -	0.0%
HTH 849	FB	Environmental Health Administration	W	\$ 500,185	\$ 30,380	6.1%	\$ 501,761	\$ 87,718	17.5%	\$ 575,772	\$ -	0.0%	\$ 575,772	\$ -	0.0%
HTH 849	FC	Environmental Health Administration	A	\$ 42,019	\$ 1,045	2.5%	\$ 39,609	\$ -	0.0%	\$ 60,024	\$ -	0.0%	\$ 60,024	\$ -	0.0%
HTH 849	FD	Environmental Health Administration	A	\$ 261,000	\$ 1,814	0.7%	\$ 276,691	\$ -	0.0%	\$ 261,108	\$ -	0.0%	\$ 261,108	\$ -	0.0%
HTH 849	FD	Environmental Health Administration	W	\$ 891,857	\$ 10,068	1.1%	\$ 911,250	\$ 16,225	1.8%	\$ 1,049,135	\$ -	0.0%	\$ 1,049,135	\$ -	0.0%
HTH 907	AB	General Administration	A	\$ 2,017,572	\$ 87,196	4.3%	\$ 2,017,572	\$ 128,834	6.4%	\$ 2,017,572	\$ -	0.0%	\$ 2,017,572	\$ -	0.0%
HTH 907	AD	General Administration	A	\$ 1,184,437	\$ 19,951	1.7%	\$ 1,184,437	\$ 43,002	3.6%	\$ 1,184,437	\$ -	0.0%	\$ 1,184,437	\$ -	0.0%
HTH 907	AG	General Administration	A	\$ 737,330	\$ 1,450	0.2%	\$ 737,330	\$ 1,500	0.2%	\$ 737,330	\$ -	0.0%	\$ 737,330	\$ -	0.0%
HTH 907	AL	General Administration	A	\$ 463,639	\$ 720	0.2%	\$ 463,639	\$ -	0.0%	\$ 463,639	\$ -	0.0%	\$ 463,639	\$ -	0.0%

Department of Health
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 14							
											OT		Comp Time			Total OT/Comp		
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base	
HTH 100	988	1	Y	N	P	A	Cook	BC08	44,136	238.00	7,589	17.2%			0.0%	7,589	17.2%	
HTH 100	7039	2	Y	N	P	A	Food Svcs Supr	F108	49,764	260.75	9,362	18.8%			0.0%	9,362	18.8%	
HTH 100	52117	1	Y	N	P	A	Homemaker	BC02	36,252	158.00	4,140	11.4%			0.0%	4,140	11.4%	
HTH 430	02110	4	Y	N	P	A	INSTITUTION FACILITIES SUPERINTENDENT II	SR24	\$ 49,932	403.00	\$ 14,514.06	29.1%	0.00	\$ -	0.0%	\$ 14,514.06	29.1%	
HTH 430	02137	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 43,224	570.75	\$ 17,443.79	40.4%	0.00	\$ -	0.0%	\$ 17,443.79	40.4%	
HTH 430	02143	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	390.83	\$ 11,346.11	29.4%	5.00	\$ 99.90	0.3%	\$ 11,446.01	29.7%	
HTH 430	02155	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 41,568	276.00	\$ 7,720.68	18.6%	7.50	\$ 146.45	0.4%	\$ 7,867.13	18.9%	
HTH 430	02164	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	419.50	\$ 10,038.38	26.0%	68.25	\$ 1,223.81	3.2%	\$ 11,262.19	29.2%	
HTH 430	02184	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	293.00	\$ 7,684.57	19.9%	7.63	\$ 136.50	0.4%	\$ 7,821.07	20.3%	
HTH 430	02196	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	777.25	\$ 18,718.47	48.5%	110.00	\$ 1,951.60	5.1%	\$ 20,670.07	53.6%	
HTH 430	02217	10	Y	N	P	A	LPN - MENTAL HEALTH (FP)	HE08	\$ 46,692	505.75	\$ 16,425.90	35.2%	21.38	\$ 479.98	1.0%	\$ 16,905.88	36.2%	
HTH 430	02222	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 45,468	627.50	\$ 20,548.66	45.2%	0.00	\$ -	0.0%	\$ 20,548.66	45.2%	
HTH 430	02223	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	1,278.25	\$ 33,279.19	86.3%	47.26	\$ 831.65	2.2%	\$ 34,110.84	88.5%	
HTH 430	02232	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	917.25	\$ 22,948.14	59.5%	79.90	\$ 1,405.36	3.6%	\$ 24,353.50	63.2%	
HTH 430	02233	10	Y	N	P	A	LPN - MENTAL HEALTH (FP)	HE08	\$ 41,568	1,205.50	\$ 30,810.14	74.1%	195.96	\$ 3,775.75	9.1%	\$ 34,585.89	83.2%	
HTH 430	02260	2	Y	N	P	A	GROUPS & GENERAL SERVICES SUPERVISOR II	F205	\$ 49,080	170.00	\$ 6,070.92	12.4%	0.00	\$ -	0.0%	\$ 6,070.92	12.4%	
HTH 430	02261	2	Y	N	P	A	INSTITUTION FOOD SERVICES MANAGER III	F208	\$ 55,212	151.50	\$ 5,081.98	9.2%	32.25	\$ 839.47	1.5%	\$ 5,921.45	10.7%	
HTH 430	02262	2	Y	N	P	A	COOK IV	F108	\$ 51,792	156.00	\$ 5,388.28	10.4%	13.50	\$ 329.54	0.6%	\$ 5,717.82	11.0%	
HTH 430	02263	1	Y	N	P	A	COOK II	BC08	\$ 43,272	515.00	\$ 15,784.81	36.5%	0.00	\$ -	0.0%	\$ 15,784.81	36.5%	
HTH 430	02264	1	Y	N	P	A	COOK III	WS08	\$ 46,308	527.00	\$ 17,288.57	37.3%	0.00	\$ -	0.0%	\$ 17,288.57	37.3%	
HTH 430	02266	1	Y	N	P	A	COOK I	BC05	\$ 38,460	146.50	\$ 3,728.88	9.7%	15.00	\$ 266.55	0.7%	\$ 3,995.43	10.4%	
HTH 430	02267	1	Y	N	P	A	KITCHEN HELPER	BC02	\$ 34,560	165.00	\$ 4,048.22	11.7%	0.00	\$ -	0.0%	\$ 4,048.22	11.7%	
HTH 430	02268	1	Y	N	P	A	KITCHEN HELPER	BC02	\$ 34,560	230.00	\$ 5,604.97	16.2%	0.00	\$ -	0.0%	\$ 5,604.97	16.2%	

Department of Health
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 14							
											OT		Comp Time			Total OT/Comp		
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base	
HTH 430	02274	1	Y	N	P	A	CARPENTER I	BC09	\$ 49,896	165.50	\$ 5,482.51	11.0%	12.00	\$ 277.44	0.6%	\$ 5,759.95	11.5%	
HTH 430	02276	1	Y	N	P	A	CARPENTER I	BC09	\$ 46,812	145.00	\$ 3,706.23	7.9%	52.50	\$ 1,152.73	2.5%	\$ 4,858.96	10.4%	
HTH 430	02277	1	Y	N	P	A	CARPENTER II	WS09	\$ 49,176	151.00	\$ 591.84	1.2%	202.50	\$ 4,963.64	10.1%	\$ 5,555.48	11.3%	
HTH 430	02279	1	Y	N	P	A	PAINTER II	WS09	\$ 49,176	322.00	\$ 4,508.28	9.2%	289.50	\$ 6,742.21	13.7%	\$ 11,250.49	22.9%	
HTH 430	02288	3	Y	N	P	A	TELEPHONE SWITCHBOARD OPERATOR II	SR07	\$ 28,836	151.00	\$ 2,619.54	9.1%	37.50	\$ 519.75	1.8%	\$ 3,139.29	10.9%	
HTH 430	02289	3	Y	N	P	A	TELEPHONE SWITCHBOARD OPERATOR II	SR07	\$ 36,516	291.00	\$ 7,243.50	19.8%	24.00	\$ 421.44	1.2%	\$ 7,664.94	21.0%	
HTH 430	02290	1	Y	N	P	A	DIETARY AID	BC03	\$ 35,544	325.00	\$ 8,036.47	22.6%	8.50	\$ 142.42	0.4%	\$ 8,178.89	23.0%	
HTH 430	02291	1	Y	N	P	A	DIETARY AID	BC03	\$ 35,544	812.00	\$ 20,456.25	57.6%	0.00	\$ -	0.0%	\$ 20,456.25	57.6%	
HTH 430	02293	1	Y	N	P	A	DIETARY AID	BC03	\$ 35,544	326.00	\$ 8,208.80	23.1%	0.00	\$ -	0.0%	\$ 8,208.80	23.1%	
HTH 430	02298	1	Y	N	P	A	FOOD SERVICES DRIVER	BC03	\$ 35,544	142.00	\$ 3,574.08	10.1%	0.00	\$ -	0.0%	\$ 3,574.08	10.1%	
HTH 430	02299	1	Y	N	P	A	FOOD SERVICES DRIVER	BC03	\$ 35,544	153.00	\$ 3,849.70	10.8%	0.00	\$ -	0.0%	\$ 3,849.70	10.8%	
HTH 430	02300	1	Y	N	P	A	KITCHEN HELPER	BC02	\$ 34,560	509.00	\$ 5,257.79	15.2%	444.00	\$ 7,212.82	20.9%	\$ 12,470.61	36.1%	
HTH 430	02301	1	Y	N	P	A	DIETARY AID	BC03	\$ 35,544	428.00	\$ 10,804.04	30.4%	0.00	\$ -	0.0%	\$ 10,804.04	30.4%	
HTH 430	02302	1	Y	N	P	A	DIETARY AID	BC03	\$ 35,544	893.50	\$ 22,458.13	63.2%	0.00	\$ -	0.0%	\$ 22,458.13	63.2%	
HTH 430	02314	1	Y	N	P	A	KITCHEN HELPER	BC02	\$ 38,292	372.00	\$ 9,852.52	25.7%	0.00	\$ -	0.0%	\$ 9,852.52	25.7%	
HTH 430	04444	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 37,320	252.50	\$ 4,952.49	13.3%	101.63	\$ 1,814.32	4.9%	\$ 6,766.81	18.1%	
HTH 430	06063	1	Y	N	P	A	PAINTER I	BC09	\$ 46,344	266.00	\$ 8,542.95	18.4%	9.00	\$ 200.52	0.4%	\$ 8,743.47	18.9%	
HTH 430	06065	1	Y	N	P	A	DIETARY AID	BC03	\$ 35,544	424.00	\$ 10,644.74	29.9%	0.00	\$ -	0.0%	\$ 10,644.74	29.9%	
HTH 430	06070	1	Y	N	P	A	COOK I	BC05	\$ 38,460	148.00	\$ 4,016.79	10.4%	0.00	\$ -	0.0%	\$ 4,016.79	10.4%	
HTH 430	07191	3	Y	N	P	A	TELEPHONE SWITCHBOARD OPERATOR II	SR07	\$ 27,756	243.50	\$ 2,801.40	10.1%	155.25	\$ 2,071.04	7.5%	\$ 4,872.44	17.6%	
HTH 430	07213	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 45,468	240.00	\$ 7,855.92	17.3%	0.00	\$ -	0.0%	\$ 7,855.92	17.3%	
HTH 430	07220	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	279.75	\$ 6,543.52	17.0%	53.63	\$ 960.45	2.5%	\$ 7,503.97	19.5%	
HTH 430	07222	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	310.25	\$ 8,336.00	21.6%	0.00	\$ -	0.0%	\$ 8,336.00	21.6%	
HTH 430	07245	1	Y	N	P	A	COOK III	WS08	\$ 46,308	264.00	\$ 8,655.98	18.7%	0.00	\$ -	0.0%	\$ 8,655.98	18.7%	
HTH 430	07250	1	Y	N	P	A	KITCHEN HELPER	BC02	\$ 34,560	345.00	\$ 8,446.47	24.4%	0.00	\$ -	0.0%	\$ 8,446.47	24.4%	
HTH 430	07260	1	Y	N	P	A	JANITOR II	BC02	\$ 34,560	232.00	\$ 3,126.86	9.0%	156.00	\$ 2,532.58	7.3%	\$ 5,659.44	16.4%	
HTH 430	07267	1	Y	N	P	A	PLUMBER II	WS10	\$ 56,340	162.75	\$ 6,145.10	10.9%	0.00	\$ -	0.0%	\$ 6,145.10	10.9%	
HTH 430	08128	9	Y	N	P	A	RN III	SR20	\$ 89,136	1,156.25	\$ 67,356.35	75.6%	114.38	\$ 4,712.46	5.3%	\$ 72,068.81	80.9%	
HTH 430	08162	1	Y	N	P	A	PAINTER I	BC09	\$ 46,344	387.00	\$ 9,854.19	21.3%	132.00	\$ 2,904.00	6.3%	\$ 12,758.19	27.5%	
HTH 430	10965	10	Y	N	P	A	LPN - MENTAL HEALTH (FP)	HE08	\$ 46,692	584.50	\$ 16,999.56	36.4%	118.50	\$ 2,657.47	5.7%	\$ 19,657.03	42.1%	

Department of Health
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 14							
											OT		Comp Time			Total OT/Comp		
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base	
HTH 430	10969	10	Y	N	P	A	LPN - MENTAL HEALTH (FP)	HE08	\$ 46,692	569.25	\$ 17,125.45	36.7%	90.39	\$ 2,027.02	4.3%	\$ 19,152.47	41.0%	
HTH 430	10976	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	808.00	\$ 21,574.53	56.0%	0.00	\$ -	0.0%	\$ 21,574.53	56.0%	
HTH 430	10986	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 43,224	372.00	\$ 11,556.35	26.7%	8.63	\$ 183.30	0.4%	\$ 11,739.65	27.2%	
HTH 430	10999	9	Y	N	P	A	RN III	SR20	\$ 97,020	256.75	\$ 17,428.25	18.0%	0.00	\$ -	0.0%	\$ 17,428.25	18.0%	
HTH 430	11003	9	Y	N	P	A	RN III	SR20	\$ 101,520	246.25	\$ 17,191.19	16.9%	0.00	\$ -	0.0%	\$ 17,191.19	16.9%	
HTH 430	12014	10	Y	N	P	A	PMA - MENTAL HEALTH (FP) TRANSPORTER	HE04	\$ 37,320	164.00	\$ 4,204.25	11.3%	0.00	\$ -	0.0%	\$ 4,204.25	11.3%	
HTH 430	12041	10	Y	N	P	A	PMA - MENTAL HEALTH (FP) TRANSPORTER	HE04	\$ 39,960	582.25	\$ 16,125.96	40.4%	23.91	\$ 448.83	1.1%	\$ 16,574.79	41.5%	
HTH 430	12084	1	Y	N	P	A	COOK I	BC05	\$ 38,460	286.00	\$ 7,643.43	19.9%	7.50	\$ 138.68	0.4%	\$ 7,782.11	20.2%	
HTH 430	12085	1	Y	N	P	A	COOK I	BC05	\$ 38,460	325.00	\$ 7,912.50	20.6%	52.50	\$ 943.74	2.5%	\$ 8,856.24	23.0%	
HTH 430	12920	9	Y	N	P	A	RN III	SR20	\$ 77,316	150.25	\$ 4,273.09	5.5%	106.76	\$ 3,842.96	5.0%	\$ 8,116.05	10.5%	
HTH 430	14319	9	Y	N	P	A	RN III	SR20	\$ 99,252	927.00	\$ 61,343.81	61.8%	68.52	\$ 3,153.98	3.2%	\$ 64,497.79	65.0%	
HTH 430	14325	9	Y	N	P	A	RN III	SR20	\$ 89,136	531.00	\$ 32,416.50	36.4%	0.00	\$ -	0.0%	\$ 32,416.50	36.4%	
HTH 430	14327	9	Y	N	P	A	RN III	SR20	\$ 101,520	231.50	\$ 16,526.32	16.3%	0.00	\$ -	0.0%	\$ 16,526.32	16.3%	
HTH 430	14330	9	Y	N	P	A	RN III	SR20	\$ 86,964	219.75	\$ 13,473.72	15.5%	0.00	\$ -	0.0%	\$ 13,473.72	15.5%	
HTH 430	18137	1	Y	N	P	A	JANITOR II	BC02	\$ 34,560	296.00	\$ 7,243.08	21.0%	0.00	\$ -	0.0%	\$ 7,243.08	21.0%	
HTH 430	18146	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	204.00	\$ 5,453.81	14.1%	0.00	\$ -	0.0%	\$ 5,453.81	14.1%	
HTH 430	18147	10	Y	N	P	A	PMA - MENTAL HEALTH (FP) TRANSPORTER	HE04	\$ 34,944	494.33	\$ 12,177.87	34.8%	0.00	\$ -	0.0%	\$ 12,177.87	34.8%	
HTH 430	18149	10	Y	N	P	A	LPN - MENTAL HEALTH (FP)	HE08	\$ 41,568	173.75	\$ 4,917.59	11.8%	0.00	\$ -	0.0%	\$ 4,917.59	11.8%	
HTH 430	19596	1	Y	N	P	A	JANITOR II	BC02	\$ 34,560	352.00	\$ 8,029.08	23.2%	36.00	\$ 582.84	1.7%	\$ 8,611.92	24.9%	
HTH 430	21177	9	Y	N	P	A	RN V	SR24	\$ 116,856	233.38	\$ 18,708.04	16.0%	5.38	\$ 291.44	0.2%	\$ 18,999.48	16.3%	
HTH 430	21178	9	Y	N	P	A	RN III	SR20	\$ 89,136	590.50	\$ 35,649.35	40.0%	11.25	\$ 452.25	0.5%	\$ 36,101.60	40.5%	
HTH 430	25870	10	Y	N	P	A	LPN - MENTAL HEALTH (FP)	HE08	\$ 41,568	497.75	\$ 12,077.50	29.1%	117.27	\$ 2,253.54	5.4%	\$ 14,331.04	34.5%	
HTH 430	25872	10	Y	N	P	A	LPN - MENTAL HEALTH (FP)	HE08	\$ 49,692	232.50	\$ 1,021.73	2.1%	306.04	\$ 7,251.98	14.6%	\$ 8,273.71	16.6%	
HTH 430	25873	10	Y	N	P	A	LPN - MENTAL HEALTH (FP)	HE08	\$ 46,692	637.25	\$ 21,745.33	46.6%	0.00	\$ -	0.0%	\$ 21,745.33	46.6%	
HTH 430	25874	10	Y	N	P	A	LPN - MENTAL HEALTH (E)	HE06	\$ 39,960	148.25	\$ 4,293.62	10.7%	0.00	\$ -	0.0%	\$ 4,293.62	10.7%	
HTH 430	25876	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	174.33	\$ 3,856.56	10.0%	40.75	\$ 723.88	1.9%	\$ 4,580.44	11.9%	
HTH 430	25877	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 45,468	574.50	\$ 17,589.84	38.7%	56.00	\$ 1,220.80	2.7%	\$ 18,810.64	41.4%	

Department of Health
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 14						
											OT		Comp Time			Total OT/Comp	
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base
HTH 430	25879	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 43,224	648.50	\$ 18,933.13	43.8%	70.52	\$ 1,470.75	3.4%	\$ 20,403.88	47.2%
HTH 430	26125	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	489.00	\$ 12,765.13	33.1%	16.00	\$ 276.48	0.7%	\$ 13,041.61	33.8%
HTH 430	26128	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 43,224	529.00	\$ 14,372.48	33.3%	95.63	\$ 1,956.91	4.5%	\$ 16,329.39	37.8%
HTH 430	26131	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	202.00	\$ 4,377.33	11.4%	54.01	\$ 988.52	2.6%	\$ 5,365.85	13.9%
HTH 430	26134	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	252.25	\$ 7,237.82	18.8%	0.00	\$ -	0.0%	\$ 7,237.82	18.8%
HTH 430	26136	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	208.25	\$ 5,468.88	14.2%	1.50	\$ 25.92	0.1%	\$ 5,494.80	14.3%
HTH 430	27689	1	Y	N	P	A	JANITOR II	BC02	\$ 34,560	239.00	\$ 1,456.48	4.2%	270.50	\$ 4,467.47	12.9%	\$ 5,923.95	17.1%
HTH 430	27690	1	Y	N	P	A	JANITOR II	BC02	\$ 40,908	280.00	\$ 7,686.24	18.8%	0.00	\$ -	0.0%	\$ 7,686.24	18.8%
HTH 430	31462	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 44,316	564.00	\$ 18,006.13	40.6%	0.00	\$ -	0.0%	\$ 18,006.13	40.6%
HTH 430	31463	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 43,224	528.00	\$ 15,569.18	36.0%	33.00	\$ 678.09	1.6%	\$ 16,247.27	37.6%
HTH 430	31464	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 45,336	262.25	\$ 8,575.59	18.9%	0.00	\$ -	0.0%	\$ 8,575.59	18.9%
HTH 430	31472	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 43,224	975.50	\$ 31,017.98	71.8%	0.00	\$ -	0.0%	\$ 31,017.98	71.8%
HTH 430	31474	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	192.00	\$ 5,088.60	13.2%	4.00	\$ 71.76	0.2%	\$ 5,160.36	13.4%
HTH 430	31476	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 45,468	980.50	\$ 31,342.41	68.9%	34.89	\$ 761.30	1.7%	\$ 32,103.71	70.6%
HTH 430	31477	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	188.50	\$ 4,960.84	12.9%	0.00	\$ -	0.0%	\$ 4,960.84	12.9%
HTH 430	31528	10	Y	N	P	A	PMA - MENTAL HEALTH (FP) TRANSPORTER	HE04	\$ 39,960	307.00	\$ 8,006.60	20.0%	32.65	\$ 603.36	1.5%	\$ 8,609.96	21.5%
HTH 430	31533	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	146.25	\$ 3,899.88	10.1%	0.00	\$ -	0.0%	\$ 3,899.88	10.1%
HTH 430	31534	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	390.50	\$ 10,320.29	26.8%	5.63	\$ 101.00	0.3%	\$ 10,421.29	27.0%
HTH 430	31535	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 43,224	440.00	\$ 12,683.14	29.3%	38.00	\$ 782.54	1.8%	\$ 13,465.68	31.2%
HTH 430	31536	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 41,568	335.25	\$ 9,575.49	23.0%	1.88	\$ 34.74	0.1%	\$ 9,610.23	23.1%
HTH 430	31537	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	661.25	\$ 16,571.23	43.0%	60.00	\$ 1,051.44	2.7%	\$ 17,622.67	45.7%
HTH 430	31542	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 43,224	1,071.25	\$ 28,015.33	64.8%	234.14	\$ 4,828.03	11.2%	\$ 32,843.36	76.0%

Department of Health
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 14						
											OT		Comp Time			Total OT/Comp	
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base
HTH 430	32884	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 37,320	260.25	\$ 6,928.63	18.6%	1.63	\$ 29.23	0.1%	\$ 6,957.86	18.6%
HTH 430	32974	9	Y	N	P	A	RN III	SR20	\$ 98,784	397.25	\$ 27,049.85	27.4%	10.00	\$ 458.00	0.5%	\$ 27,507.85	27.8%
HTH 430	32976	9	Y	N	P	A	RN III	SR20	\$ 97,020	231.00	\$ 15,149.66	15.6%	15.13	\$ 680.71	0.7%	\$ 15,830.37	16.3%
HTH 430	33001	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	1,134.75	\$ 29,791.40	77.3%	1.88	\$ 32.49	0.1%	\$ 29,823.89	77.4%
HTH 430	33008	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 37,320	366.25	\$ 9,683.09	25.9%	0.00	\$ -	0.0%	\$ 9,683.09	25.9%
HTH 430	33013	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 43,224	572.50	\$ 16,976.47	39.3%	40.31	\$ 836.19	1.9%	\$ 17,812.66	41.2%
HTH 430	33019	10	Y	N	P	A	PMA - MENTAL HEALTH (FP)	HE04	\$ 36,060	308.75	\$ 7,735.99	21.5%	0.00	\$ -	0.0%	\$ 7,735.99	21.5%
HTH 430	33059	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 43,224	1,697.25	\$ 25,928.98	60.0%	1,275.58	\$ 25,946.53	60.0%	\$ 51,875.51	120.0%
HTH 430	33060	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	1,007.50	\$ 26,703.50	69.3%	2.63	\$ 46.44	0.1%	\$ 26,749.94	69.4%
HTH 430	33062	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	473.50	\$ 11,359.06	29.5%	70.00	\$ 1,242.70	3.2%	\$ 12,601.76	32.7%
HTH 430	34595	9	Y	N	P	A	RN V	SR24	\$ 122,376	333.00	\$ 7,566.19	6.2%	363.00	\$ 20,243.50	16.5%	\$ 27,809.69	22.7%
HTH 430	34606	10	Y	N	P	A	PMA - MENTAL HEALTH (FP) TRANSPORTER	HE04	\$ 39,960	287.25	\$ 7,632.16	19.1%	24.76	\$ 467.88	1.2%	\$ 8,100.04	20.3%
HTH 430	34608	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 43,224	188.25	\$ 5,624.70	13.0%	8.52	\$ 177.05	0.4%	\$ 5,801.75	13.4%
HTH 430	34677	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	1,075.76	\$ 21,448.66	55.6%	413.25	\$ 7,378.76	19.1%	\$ 28,827.42	74.8%
HTH 430	34782	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	243.00	\$ 6,375.34	16.5%	0.00	\$ -	0.0%	\$ 6,375.34	16.5%
HTH 430	34784	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP) (50%)	HE06	\$ 19,278	74.75	\$ 2,016.92	10.5%	0.00	\$ -	0.0%	\$ 2,016.92	10.5%
HTH 430	43672	3	Y	N	T	A	OFFICE ASSISTANT III	SR08	\$ 27,756	183.00	\$ 1,691.08	6.1%	145.26	\$ 1,888.66	6.8%	\$ 3,579.74	12.9%
HTH 430	43674	3	Y	N	T	A	OFFICE ASSISTANT III	SR08	\$ 31,212	268.38	\$ 5,584.60	17.9%	30.51	\$ 457.97	1.5%	\$ 6,042.57	19.4%
HTH 430	45735	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	392.00	\$ 10,285.05	26.7%	12.00	\$ 207.36	0.5%	\$ 10,492.41	27.2%
HTH 430	45736	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	253.75	\$ 6,577.01	17.1%	11.25	\$ 201.83	0.5%	\$ 6,778.84	17.6%
HTH 430	45738	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 43,224	565.00	\$ 17,265.51	39.9%	0.00	\$ -	0.0%	\$ 17,265.51	39.9%
HTH 430	45742	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	905.50	\$ 25,658.62	66.5%	0.00	\$ -	0.0%	\$ 25,658.62	66.5%

Department of Health
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 14						
											OT		Comp Time			Total OT/Comp	
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base
HTH 430	45744	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 43,224	703.75	\$ 21,226.21	49.1%	24.78	\$ 501.37	1.2%	\$ 21,727.58	50.3%
HTH 430	45748	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 43,224	921.25	\$ 24,871.35	57.5%	163.51	\$ 3,258.75	7.5%	\$ 28,130.10	65.1%
HTH 430	45749	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	197.50	\$ 4,029.80	10.5%	72.02	\$ 1,282.38	3.3%	\$ 5,312.18	13.8%
HTH 430	45750	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	210.50	\$ 4,437.93	11.5%	59.26	\$ 1,024.49	2.7%	\$ 5,462.42	14.2%
HTH 430	45753	9	Y	N	P	A	RN III	SR20	\$ 83,616	630.00	\$ 34,214.69	40.9%	0.00	\$ -	0.0%	\$ 34,214.69	40.9%
HTH 430	45754	9	Y	N	P	A	RN III	SR20	\$ 80,412	162.75	\$ 8,244.12	10.3%	11.25	\$ 434.93	0.5%	\$ 8,679.05	10.8%
HTH 430	45756	9	Y	N	P	A	RN III	SR20	\$ 86,964	187.25	\$ 1,386.70	1.6%	246.38	\$ 10,051.80	11.6%	\$ 11,438.50	13.2%
HTH 430	45762	9	Y	N	P	A	RN III	SR20	\$ 89,136	1,035.50	\$ 57,750.91	64.8%	165.00	\$ 6,874.73	7.7%	\$ 64,625.64	72.5%
HTH 430	45767	9	Y	N	P	A	RN III	SR20	\$ 101,520	1,103.00	\$ 74,286.33	73.2%	82.51	\$ 3,982.54	3.9%	\$ 78,268.87	77.1%
HTH 430	45768	9	Y	N	P	A	RN III	SR20	\$ 89,136	301.50	\$ 17,259.34	19.4%	38.38	\$ 1,581.26	1.8%	\$ 18,840.60	21.1%
HTH 430	45772	9	Y	N	P	A	RN III	SR20	\$ 99,252	436.00	\$ 29,781.14	30.0%	13.89	\$ 643.18	0.6%	\$ 30,424.32	30.7%
HTH 430	45775	9	Y	N	P	A	RN III	SR20	\$ 89,136	220.50	\$ 13,004.10	14.6%	18.00	\$ 741.60	0.8%	\$ 13,745.70	15.4%
HTH 430	45776	9	Y	N	P	A	RN III	SR20	\$ 89,136	403.50	\$ 25,165.24	28.2%	0.00	\$ -	0.0%	\$ 25,165.24	28.2%
HTH 430	45789	1	Y	N	P	A	JANITOR II	BC02	\$ 34,560	264.00	\$ 2,663.97	7.7%	232.87	\$ 3,800.67	11.0%	\$ 6,464.64	18.7%
HTH 430	45790	1	Y	N	P	A	JANITOR II	BC02	\$ 34,560	200.00	\$ 2,544.06	7.4%	144.00	\$ 2,352.30	6.8%	\$ 4,896.36	14.2%
HTH 430	45792	1	Y	N	P	A	JANITOR II	BC02	\$ 34,560	175.50	\$ 3,970.58	11.5%	20.00	\$ 327.12	0.9%	\$ 4,297.70	12.4%
HTH 430	45794	1	Y	N	P	A	JANITOR II	BC02	\$ 34,560	336.00	\$ 8,318.64	24.1%	0.00	\$ -	0.0%	\$ 8,318.64	24.1%
HTH 430	45796	1	Y	N	P	A	JANITOR II	BC02	\$ 34,560	311.00	\$ 195.48	0.6%	454.50	\$ 7,418.31	21.5%	\$ 7,613.79	22.0%
HTH 430	45956	3	Y	N	P	A	ACCOUNT CLERK III	SR11	\$ 31,212	339.50	\$ 7,643.84	24.5%	0.00	\$ -	0.0%	\$ 7,643.84	24.5%
HTH 430	46077	1	Y	N	P	A	JANITOR II	BC02	\$ 34,560	286.00	\$ 3,157.98	9.1%	237.00	\$ 3,862.56	11.2%	\$ 7,020.54	20.3%
HTH 430	46078	1	Y	N	P	A	JANITOR II	BC02	\$ 34,560	184.00	\$ 3,750.08	10.9%	48.00	\$ 778.36	2.3%	\$ 4,528.44	13.1%
HTH 430	46314	1	Y	N	P	A	JANITOR II	BC02	\$ 34,560	148.00	\$ -	0.0%	222.00	\$ 3,615.84	10.5%	\$ 3,615.84	10.5%
HTH 430	46315	1	Y	N	P	A	JANITOR II	BC02	\$ 34,560	165.50	\$ 1,368.83	4.0%	164.87	\$ 2,710.81	7.8%	\$ 4,079.64	11.8%
HTH 430	46317	1	Y	N	P	A	JANITOR II	BC02	\$ 34,560	240.00	\$ 2,131.92	6.2%	228.00	\$ 3,734.88	10.8%	\$ 5,866.80	17.0%
HTH 430	46443	1	Y	N	P	A	PLUMBER HELPER	BC05	\$ 38,460	195.00	\$ 5,127.06	13.3%	12.00	\$ 221.88	0.6%	\$ 5,348.94	13.9%
HTH 430	46461	1	Y	N	P	A	STEAM PLANT OPERATOR/REPAIRER	BC07	\$ 41,592	141.00	\$ 4,166.94	10.0%	0.00	\$ -	0.0%	\$ 4,166.94	10.0%
HTH 430	48024	9	Y	N	P	A	RN III	SR20	\$ 91,380	1,155.25	\$ 73,887.81	80.9%	0.00	\$ -	0.0%	\$ 73,887.81	80.9%
HTH 430	48985	9	Y	N	P	A	RN III	SR20	\$ 93,708	203.50	\$ 12,799.55	13.7%	13.88	\$ 602.39	0.6%	\$ 13,401.94	14.3%
HTH 430	48986	9	Y	N	P	A	RN III	SR20	\$ 99,252	143.50	\$ 551.90	0.6%	203.26	\$ 9,416.90	9.5%	\$ 9,968.80	10.0%
HTH 430	48987	9	Y	N	P	A	RN III	SR20	\$ 89,136	416.25	\$ 23,358.81	26.2%	47.38	\$ 1,988.50	2.2%	\$ 25,347.31	28.4%
HTH 430	48988	9	Y	N	P	A	RN III	SR20	\$ 86,964	282.50	\$ 11,680.97	13.4%	138.16	\$ 5,566.93	6.4%	\$ 17,247.90	19.8%
HTH 430	48990	9	Y	N	P	A	RN III	SR20	\$ 86,964	482.25	\$ 29,281.10	33.7%	3.01	\$ 121.00	0.1%	\$ 29,402.10	33.8%
HTH 430	48992	9	Y	N	P	A	RN III	SR20	\$ 77,316	169.00	\$ 7,942.31	10.3%	31.25	\$ 1,120.82	1.4%	\$ 9,063.13	11.7%
HTH 430	48995	9	Y	N	P	A	RN III	SR20	\$ 98,916	560.25	\$ 29,814.83	30.1%	197.67	\$ 9,185.68	9.3%	\$ 39,000.51	39.4%
HTH 430	49002	9	Y	N	P	A	RN III	SR20	\$ 89,136	272.00	\$ 16,987.80	19.1%	0.00	\$ -	0.0%	\$ 16,987.80	19.1%
HTH 430	49030	9	Y	N	P	A	RN III	SR20	\$ 103,860	298.00	\$ 21,688.15	20.9%	0.00	\$ -	0.0%	\$ 21,688.15	20.9%

Department of Health
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 14						
											OT		Comp Time			Total OT/Comp	
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base
HTH 430	49032	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 43,224	414.00	\$ 11,110.01	25.7%	69.76	\$ 1,439.73	3.3%	\$ 12,549.74	29.0%
HTH 430	49033	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 43,224	567.00	\$ 17,473.55	40.4%	0.00	\$ -	0.0%	\$ 17,473.55	40.4%
HTH 430	49038	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 43,224	432.00	\$ 13,287.00	30.7%	0.00	\$ -	0.0%	\$ 13,287.00	30.7%
HTH 430	49039	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	714.00	\$ 18,093.05	46.9%	59.25	\$ 1,038.48	2.7%	\$ 19,131.53	49.6%
HTH 430	49040	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 43,224	301.75	\$ 9,198.28	21.3%	0.00	\$ -	0.0%	\$ 9,198.28	21.3%
HTH 430	49041	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 43,224	1,550.50	\$ 47,767.15	110.5%	0.00	\$ -	0.0%	\$ 47,767.15	110.5%
HTH 430	49042	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	291.25	\$ 7,760.33	20.1%	0.00	\$ -	0.0%	\$ 7,760.33	20.1%
HTH 430	49043	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	225.00	\$ 6,092.12	15.8%	0.00	\$ -	0.0%	\$ 6,092.12	15.8%
HTH 430	49045	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	1,283.00	\$ 34,228.08	88.8%	2.63	\$ 45.45	0.1%	\$ 34,273.53	88.9%
HTH 430	49047	10	Y	N	P	A	LPN - MENTAL HEALTH (FP)	HE08	\$ 41,568	347.25	\$ 9,986.78	24.0%	0.00	\$ -	0.0%	\$ 9,986.78	24.0%
HTH 430	49048	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 41,568	979.00	\$ 27,938.97	67.2%	0.00	\$ -	0.0%	\$ 27,938.97	67.2%
HTH 430	49049	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 43,224	324.75	\$ 9,962.38	23.0%	0.00	\$ -	0.0%	\$ 9,962.38	23.0%
HTH 430	49050	10	Y	N	P	A	LPN - MENTAL HEALTH (FP)	HE08	\$ 41,568	305.25	\$ 7,213.15	17.4%	75.77	\$ 1,464.49	3.5%	\$ 8,677.64	20.9%
HTH 430	49051	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 39,960	218.75	\$ 5,216.45	13.1%	46.50	\$ 861.39	2.2%	\$ 6,077.84	15.2%
HTH 430	49052	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	398.00	\$ 10,309.78	26.7%	24.00	\$ 422.04	1.1%	\$ 10,731.82	27.8%
HTH 430	49053	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	611.75	\$ 15,976.50	41.4%	20.63	\$ 356.49	0.9%	\$ 16,332.99	42.4%
HTH 430	49054	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	465.00	\$ 12,419.97	32.2%	0.00	\$ -	0.0%	\$ 12,419.97	32.2%
HTH 430	50707	3	Y	N	P	A	TELEPHONE SWITCHBOARD OPERATOR II	SR07	\$ 30,036	257.25	\$ 5,572.04	18.6%	0.00	\$ -	0.0%	\$ 5,572.04	18.6%
HTH 430	51126	10	Y	N	T	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 37,320	276.50	\$ 7,336.83	19.7%	0.00	\$ -	0.0%	\$ 7,336.83	19.7%
HTH 430	52038	9	Y	N	P	A	RN III	SR20	\$ 99,252	351.00	\$ 17,981.71	18.1%	138.01	\$ 6,446.40	6.5%	\$ 24,428.11	24.6%
HTH 430	52041	9	Y	N	P	A	RN III	SR20	\$ 97,020	163.25	\$ 11,036.73	11.4%	0.00	\$ -	0.0%	\$ 11,036.73	11.4%
HTH 430	52042	9	Y	N	P	A	RN III	SR20	\$ 99,252	697.58	\$ 48,560.53	48.9%	0.00	\$ -	0.0%	\$ 48,560.53	48.9%
HTH 430	52043	9	Y	N	P	A	RN III	SR20	\$ 86,964	425.75	\$ 20,871.72	24.0%	124.88	\$ 5,038.29	5.8%	\$ 25,910.01	29.8%
HTH 430	52048	9	Y	N	P	A	RN III	SR20	\$ 99,252	429.25	\$ 19,132.84	19.3%	232.91	\$ 10,739.87	10.8%	\$ 29,872.71	30.1%

Department of Health
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 14						
											OT		Comp Time			Total OT/Comp	
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base
HTH 430	52050	9	Y	N	P	A	RN III	SR20	\$ 99,252	298.50	\$ 20,768.37	20.9%	0.00	\$ -	0.0%	\$ 20,768.37	20.9%
HTH 430	52052	9	Y	N	P	A	RN III	SR20	\$ 99,252	415.50	\$ 21,517.30	21.7%	159.51	\$ 7,389.57	7.4%	\$ 28,906.87	29.1%
HTH 430	52055	10	Y	N	P	A	PMA - MENTAL HEALTH (E)	HE02	\$ 33,876	431.00	\$ 10,286.14	30.4%	0.00	\$ -	0.0%	\$ 10,286.14	30.4%
HTH 430	52057	10	Y	N	P	A	LPN - MENTAL HEALTH (FP)	HE08	\$ 46,692	709.16	\$ 23,027.92	49.3%	36.39	\$ 816.96	1.7%	\$ 23,844.88	51.1%
HTH 430	52063	1	Y	N	P	A	ELECTRICIAN II	WS10	\$ 59,424	400.50	\$ 15,995.40	26.9%	0.00	\$ -	0.0%	\$ 15,995.40	26.9%
HTH 430	116499	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (E)	HE04	\$ 34,944	196.25	\$ 4,914.95	14.1%	0.00	\$ -	0.0%	\$ 4,914.95	14.1%
HTH 430	116500	10	Y	N	P	A	PMA - MENTAL HEALTH (E)	HE02	\$ 33,876	155.25	\$ 3,819.96	11.3%	0.00	\$ -	0.0%	\$ 3,819.96	11.3%
HTH 430	116504	10	Y	N	P	A	PMA - MENTAL HEALTH (E)	HE02	\$ 33,876	486.75	\$ 11,441.31	33.8%	1.75	\$ 27.58	0.1%	\$ 11,468.89	33.9%
HTH 430	116513	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 37,320	218.00	\$ 5,753.12	15.4%	0.00	\$ -	0.0%	\$ 5,753.12	15.4%
HTH 430	116554	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 37,320	588.75	\$ 15,617.22	41.8%	0.00	\$ -	0.0%	\$ 15,617.22	41.8%
HTH 430	116562	10	Y	N	P	A	PMA - MENTAL HEALTH (E)	HE02	\$ 33,876	281.50	\$ 5,387.47	15.9%	78.01	\$ 1,195.11	3.5%	\$ 6,582.58	19.4%
HTH 430	116564	10	Y	N	P	A	PMA - MENTAL HEALTH (E)	HE02	\$ 32,880	530.50	\$ 12,459.79	37.9%	0.00	\$ -	0.0%	\$ 12,459.79	37.9%
HTH 430	116569	10	Y	N	P	A	PMA - MENTAL HEALTH (E)	HE02	\$ 33,876	289.00	\$ 6,765.72	20.0%	2.25	\$ 34.47	0.1%	\$ 6,800.19	20.1%
HTH 430	117120	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	589.25	\$ 13,302.04	34.5%	140.86	\$ 2,521.20	6.5%	\$ 15,823.24	41.0%
HTH 430	117121	10	Y	N	P	A	PMA - MENTAL HEALTH (FP)	HE04	\$ 36,060	610.25	\$ 15,232.69	42.2%	2.50	\$ 42.00	0.1%	\$ 15,274.69	42.4%
HTH 430	117122	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	765.83	\$ 19,681.66	51.0%	47.25	\$ 854.87	2.2%	\$ 20,536.53	53.3%
HTH 430	117126	10	Y	N	P	A	PMA - MENTAL HEALTH (FP)	HE04	\$ 36,060	150.25	\$ 2,215.71	6.1%	93.03	\$ 1,505.92	4.2%	\$ 3,721.63	10.3%
HTH 430	117127	10	Y	N	P	A	PMA - MENTAL HEALTH (FP)	HE04	\$ 36,060	291.75	\$ 6,980.94	19.4%	23.25	\$ 390.60	1.1%	\$ 7,371.54	20.4%
HTH 430	117129	10	Y	N	P	A	PMA - MENTAL HEALTH (E)	HE02	\$ 33,876	442.25	\$ 10,423.02	30.8%	0.00	\$ -	0.0%	\$ 10,423.02	30.8%
HTH 430	118431	3	Y	N	T	A	OFFICE ASSISTANT III	SR08	\$ 27,756	224.75	\$ 2,726.37	9.8%	132.75	\$ 1,770.89	6.4%	\$ 4,497.26	16.2%
HTH 430	118432	3	Y	N	T	A	OFFICE ASSISTANT III	SR08	\$ 27,756	264.00	\$ 4,801.23	17.3%	35.64	\$ 474.50	1.7%	\$ 5,275.73	19.0%
HTH 430	120479	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	500.50	\$ 13,061.93	33.9%	12.00	\$ 207.36	0.5%	\$ 13,269.29	34.4%
HTH 430	120482	10	Y	N	P	A	PMA - MENTAL HEALTH (FP)	HE04	\$ 36,060	421.50	\$ 10,482.96	29.1%	0.00	\$ -	0.0%	\$ 10,482.96	29.1%

Department of Health
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 14							
											OT		Comp Time			Total OT/Comp		
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base	
HTH 430	120484	10	Y	N	P	A	PSYCHIATRIC TECHNICIAN (FP)	HE06	\$ 38,556	589.00	\$ 13,897.46	36.0%	104.14	\$ 1,828.58	4.7%	\$ 15,726.04	40.8%	
HTH 430	120485	10	Y	N	P	A	PMA - MENTAL HEALTH (FP)	HE04	\$ 36,060	345.00	\$ 8,575.16	23.8%	0.00	\$ -	0.0%	\$ 8,575.16	23.8%	
HTH 430	120487	10	Y	N	P	A	PMA - MENTAL HEALTH (FP)	HE04	\$ 36,060	163.50	\$ 4,102.02	11.4%	0.00	\$ -	0.0%	\$ 4,102.02	11.4%	
HTH 560	25905	13	Y	N	P	N	Public Hlth Officer V	24L	75,960	183.50		0.0%	183.50	10,052	13.2%	10,052	13.2%	
HTH 560	35431	13	Y	N	P	A	Accountant IV	22J	62,424	190.00		0.0%	190.00	8,553	13.7%	8,553	13.7%	
HTH 610	03901	03	Y	N	P	A	Secretary II	SR-14	42,684	142.01	4,371	10.2%			0.0%	4,371	10.2%	
HTH 710	17510	13	Y	N	P	A	Microbiologist III	20	53,364	5.25	200	0.4%	-	-	0.0%	200	0.4%	
HTH 710	42293	73	Y	N	P	A	Public Health Admin	24	53,364	4.50	167	0.3%	-	-	0.0%	167	0.3%	
HTH 710	45349	13	Y	N	P	A	Microbiologist IV	22	45,576	21.75	718	1.6%	-	-	0.0%	718	1.6%	
HTH 730	29284	13	Y	N	P	P	Program Specialist (EMSS) IV	24	-	57.69	1,480	100.0%	-	-	0.0%	1,480	100.0%	
HTH 840	34563	23	Y	N	P	W	Environmental Health Specialist V	SR-24	73,032	575.39	30,303	41.5%			0.0%	30,303	41.5%	
HTH 849	34392	13	Y	N	P	W	Business Loan Officer I	SR-24	60,012	173.47	7,507	12.5%			0.0%	7,507	12.5%	
HTH 849	35404	13	Y	N	P	W	Business Loan Officer II	SR-26	70,188	159.73	8,084	11.5%			0.0%	8,084	11.5%	
HTH 906	17328	63	N	N	P	A	Secretary III	SR-16	58,416	223.00	9,392	16.1%			0.0%	9,392	16.1%	
HTH 907	15212	63	Y	N	P	A	Personnel Clerk V	SR13	\$ 42,684	254.00	\$ 7,828.00	18.3%			0.0%	\$ 7,828.00	18.3%	
HTH 907	22670	93	Y	N	P	A	Program Budget Analyst VI	SR26	\$ 85,416	149.00	\$ 9,167.00	10.7%			0.0%	\$ 9,167.00	10.7%	
HTH 907	24516	63	Y	N	P	A	Personnel Clerk V	SR13	\$ 41,064	253.75	\$ 7,515.00	18.3%			0.0%	\$ 7,515.00	18.3%	
HTH 907	46932	13	Y	N	P	A	Program Evaluation Analyst V	SR24	\$ 64,920	144.00	\$ 6,744.00	10.4%			0.0%	\$ 6,744.00	10.4%	
HTH 907	117666	13	Y	N	P	A	Procurement & Supply Spec IV	SR22	\$ 53,364	141.00	\$ 5,423.00	10.2%			0.0%	\$ 5,423.00	10.2%	
HTH 907	2621	23	Y	N	P	A	Accountant VI	SR26	\$ 64,920	140.55	\$ 6,580.00	10.1%			0.0%	\$ 6,580.00	10.1%	
HTH 907	2982	4	Y	N	P	A	Pre-Audit Clerk IV	SR17	\$ 44,388	426.00	\$ 13,635.00	30.7%			0.0%	\$ 13,635.00	30.7%	
GRAND TOTAL									\$ 11,268,030	90,706.42	\$ 2,923,492.40	25.9%	12,153.48	\$ 305,399.92	2.7%	\$ 3,228,892.32	28.7%	
Totals by MOF						A		\$ 10,988,838	89,556.64	\$ 2,876,118.40	26.2%	11,969.98	\$ 295,347.92	2.7%	\$ 3,171,466.32	28.9%		
						B		\$ -	-	\$ -		-	\$ -		\$ -			

Department of Health
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 14						
											OT		Comp Time			Total OT/Comp	
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base
						C			\$ -	-	\$ -		-	\$ -		\$ -	
						N			\$ 75,960	183.50	\$ -	0.0%	183.50	\$ 10,052.00	13.2%	\$ 10,052.00	13.2%
						P			\$ -	57.69	\$ 1,480.00		-	\$ -		\$ 1,480.00	
						R			\$ -	-	\$ -		-	\$ -		\$ -	
						T			\$ -	-	\$ -		-	\$ -		\$ -	
						U			\$ -	-	\$ -		-	\$ -		\$ -	
						W			\$ 203,232	908.59	\$ 45,894.00	22.6%	-	\$ -	0.0%	\$ 45,894.00	22.6%
						X			\$ -	-	\$ -		-	\$ -		\$ -	

**Department of Health
Salary Overpayment as of November 30, 2014**

Employee	PROGRAM	Dates of Overpayment	Reason of Overpayment	Amount				Still Employed and Occurred < 2 years	CATEGORY		Not Employed and Occurred >2 years	Referred	
				Gross Amount	Amount Recovered	Recovered Current Month	Balance		Still Employed and Occurred > 2 years	Not Employed and Occurred < 2 years		to the Attorney General-Current Mo	Referred to Attorney General
				Overpaid	Recovered								
	HSH	2013	late notification of LWOP	478.17	300.00		178.17	178.17					
	DCAB	2014	late notification of LWOP	752.05	260.00		492.05	492.05					
				264.60	200.00	200.00	64.60	64.60					
	HSH	2008 & 2009	late notification of LWOP	4,412.06	2,225.00		2,187.06	2,187.06					
				614.84	614.84	614.84	-	-					
	HDB	2013	employee	1,025.19	1,025.19	511.19	-	-					
	AMHD	2012	late notification of LWOP	7,104.48	-		7,104.48	7,104.48					
	HSH	2012 & 2013	late notification of LWOP	2,067.86	1,076.30	165.26	991.56	991.56					
				1,282.92	213.82	213.82	1,069.10	1,069.10					
				520.80	200.00	200.00	320.80	320.80					
	HSH	2014		82.41	82.41	82.41	-	-					
	HSH	2014	late notification of LWOP	441.02			441.02	441.02					
	HSH	2013 & 2014	incorrect rate of Code I	375.52	375.52	175.52	-	-					
	HSH	2004-2007	change FTE 100 to 80%	12,054.08	9,720.02		2,334.06	2,334.06					
	CDD	2012		936.37			936.37	936.37					
	HSH	2013	late notification of LWOP	2,550.00	2,185.74		364.26	364.26					
	HSH	2014	late notification of LWOP	2,609.52	2,609.52	359.52	-	-					
	HSH	2009		5,123.02	1,276.21		3,846.81			3,846.81			
	CDPD	2013	late notification of LWOP	966.82	966.82	166.82	-	-					
	HSH			3.39	3.39	3.39	-	-					
	HSH	W/C 1999 TO 2003		29,133.90	15,943.15	200.00	13,190.75	13,190.75					
	IMUNI. BR	2007	differential	31,642.99	14,800.00	200.00	16,842.99	16,842.99					
	HSH	2013	late notification of LWOP	1,396.74	762.01	162.01	634.73	634.73					
	AMHD	2013	late notification of LWOP	232.48	232.48	116.24	-	-					
	DDD	2014	employee was on W/C	128.94	128.94	128.94	-	-					
	FHSD	2013 & 2014	late notification of LWOP	3,235.03	2,014.02	271.34	1,221.01	1,221.01					
				355.00	355.00	355.00	-	-					
	CAMHD	2013 & 2014	PCS	1,299.37	1,299.37	259.37	-	-					
	HSH	2007/2008	late notification of LWOP	9,481.25	3,567.97	-	5,913.28	5,913.28					
	AMHD	2011	late notification of LWOP	3,785.61	3,785.61	1,336.82	-	-					
				1,687.93	281.32	281.32	1,406.61	1,406.61					
			late notification of LWOP	949.45			949.45	949.45					
	HSH	2013	late notification of LWOP	1,124.61	250.00	250.00	874.61	874.61					
	HSH	11/21/12-1/31/13	late notification of LWOP	6,275.69	4,260.19	522.98	2,015.50	2,015.50					
	HSH	2013	receiving W/C & regular pay	4,273.18	2,100.00	600.00	2,173.18	2,173.18					
		2014		4,275.20	475.02	475.02	3,800.18			3,800.18			
	AMHD/HS	2013	late notification of LWOP	852.96	306.70		546.26	546.26					
	HSH	2013 & 2014	late notification of LWOP	1,153.54	400.00	200.00	753.54			753.54			
	EMD	2014	incorrect object code	374.93	300.00	200.00	74.93	74.93					
DOH SUBTOTAL				145,323.92	74,596.56	8,251.81	70,727.36	21,858.69	40,468.14	8,400.53	-	-	

**Department of Health
Salary Overpayment as of November 30, 2014**

The following accounts have been forwarded to AG's for Collection

Employee	PROGRAM	Date(s)	Gross Amount	Amount		Balance	Still Employed and Occurred < 2 years	CATEGORY		Not Employed and Occurred < 2 years	Not Employed and Occurred >2 years	Amount Referred to the Attorney General-Current Mo	Referred to Attorney General
				Amount Overpaid	Recovered Current Month			Still Employed and Occurred >2 years	Not Employed and Occurred >2 years				
		Overpaid	Overpaid	Recovered	Current Month								
	DDD	2006-2010	26,659.55	4,500.00		22,159.55					22,159.55		X
	DO	2003	246.23	-		246.23					246.23		X
	HSH	2003	740.00	-		740.00					740.00		X
	HSH	2004	669.19	-		669.19					669.19		X
	CAMHD	2009	1,286.10	839.62		446.48					446.48		X
	HANSENS	9/2002	421.54	407.08		14.46					14.46		X
	PHNB	2002 to 2003	3,263.95	-		3,263.95					3,263.95		X
	HSH	AUG TO DEC 2000	3,415.77	36.40		3,379.37					3,379.37		X
	WIC	3/1/03 TO 5/15/03	4,395.00	1,403.60		2,991.40					2,991.40		X
	HSH	1/12/06 to 4/28/06	3,772.96	572.00		3,200.96					3,200.96		X
	PHNB	6/2002	1,435.54	850.00		585.54					585.54		X
	DDD	2006-2009	1,627.44	326.21		1,301.23					1,301.23		X
	HSH	8/8-15/03	342.69	-		342.69					342.69		X
	HSH	2012	86.79	-		86.79					86.79		X
	WIC	9/3/02 - 10/15/02	604.29	273.00		331.29					331.29		X
	CAMHD	2009	4,078.49	1,193.06		2,885.43					2,885.43		X
	DOCD	2008/2009	578.65	261.08		317.57					317.57		X
	CMIS	2009	178.07	24.56		153.51					153.51		X
	HSH	2009	2,340.64	-		2,340.64					2,340.64		X
	CAMHD	2010	2,589.55	1,697.99		891.56					891.56		X
	HSH	2006/2007	337.30	25.00		312.30					312.30		X
	EMS	2008-2009	1,333.67	-		1,333.67					1,333.67		X
	HSH	01/2005-5/2005	5,304.13	-		5,304.13					5,304.13		X
	HSH	7/15/03 TO 8/26/03	2,988.87	-		2,988.87					2,988.87		X
	HSH	2011	178.08	78.97		99.11			99.11				X
	HSH	2008	1,277.88	442.75		835.13					835.13		X
	HAWAII DHO	2008	4,395.00	3,649.60		745.40					745.40		X
	AMHD	2010	2,229.19	968.38	50.00	1,260.81					1,260.81		X
AG SUBTOTAL:			76,776.56	17,549.30	50.00	59,227.26			99.11		59,128.15	-	
GRAND TOTAL:			222,100.48	92,145.86	8,301.81	129,954.62	21,858.69	40,468.14	8,499.64		59,128.15	0.00	
Total No. of Incidents:						59	24.00	6	2		27		

Department of Health
Overpayments as of November 30, 2014

Table 19

<u>Name of Employee</u>	<u>Date of Over-payment</u>	<u>Gross Amount Overpaid</u>	<u>Amount Recovered</u>	<u>Balance</u>	<u>Category</u>				<u>Reason for Overpayment</u>	<u>Referred to Attorney General</u>
					<u>Employed Occurred > 2 Years</u>	<u>Employed Occurred < 2 Years</u>	<u>Not Employed Occurred > 2 Years</u>	<u>Not Employed Occurred < 2 Years</u>		
SEE ATTACHED OVERPAYMENT REPORT AS OF NOVEMBER 2014.										

Prog ID	MOF	Frequency		Max Value	Outstanding Balance	Term of Contract			Organization	Category E/L/P/C/ G/S	Description	Explanation of How Contract is Monitored	POS Y/N
		Amount	(M/A/O)			Date Executed	From	To					
HTH 100	A	\$ 100,000	M	N/A	\$ 35,518	7/1/2011	7/1/2011	6/30/2015	Diagnostic Laboratory Services Inc	S	Laboratory Services	Bill verified by checking client referred for test and date of test.	Y
HTH 100	N	\$ 664,417	M	N/A	\$ 330,549	7/1/2011	7/1/2011	6/30/2015	CVS Procure Pharmacy	G&S	Drug dispensing, insurance co payments, controlled substance drugs	Bill verified by dispensing amounts, insurance co payments and drugs ordered.	Y
HTH 100	A	\$ 255,509	M	N/A	\$ 165,386	7/1/2011	7/1/2011	6/30/2015	Maui AIDS Foundation	S	Case management services for Maui county	Expenses checked against services provided.	Y
HTH 100	A	\$ 436,928	M	N/A	\$ 337,735	8/1/2011	8/1/2011	7/31/2015	Gregory House programs	S	Housing assistance and rental subsidy	Expenses checked against services provided.	Y
HTH 100	A	\$ 700,797	M	N/A	\$ 411,994	7/1/2011	7/1/2011	6/30/2015	Life Foundation	S	Case management services for Oahu	Expenses checked against services provided.	Y
HTH 100	A	\$ 161,468	M	N/A	\$ 78,872	7/1/2011	7/1/2011	6/30/2015	Malama Pono Health Services	S	Case management services for Kauai county	Expenses checked against services provided.	Y
HTH 100	A	\$ 366,269	M	N/A	\$ 236,927	7/1/2011	7/1/2011	6/30/2015	Hawaii Island HIV/AIDS Foundation	S	Case management services for Hawaii county	Expenses checked against services provided.	Y
HTH 100	A	\$ 668,800	M	N/A	\$ 460,136	7/1/2013	7/1/2013	6/30/2015	Community Health Outreach Work Project	S	Outreach and syringe exchange program, drug treatment services	Expenses checked against services provided.	Y
HTH 100	P	\$ 30,000	M	N/A	\$ 30,000	1/1/2011	1/1/2011	12/31/2015	Maui AIDS Foundation	G&S	HIV prevention services on Maui	Expenses checked against services provided.	Y
HTH 100	P	\$ 30,000	M	N/A	\$ 21,852	4/1/2013	4/1/2013	12/31/2015	Malama Pono Health Services	S	HIV prevention service on Kauai	Expenses checked against services provided.	Y
HTH 100	P	\$ 215,329	M	N/A	\$ 94,631	1/1/2011	1/1/2011	12/31/2015	Life Foundation	S	HIV prevention service on Oahu	Expenses checked against services provided.	Y
HTH 100	P	\$ 50,000	M	N/A	\$ 27,279	4/1/2013	4/1/2013	12/31/2015	Hawaii Island HIV/AIDS Foundation	S	HIV prevention services on Hawaii	Expenses checked against services provided.	Y
HTH 100	N	\$ 900,000	M	N/A	\$ 900,000	10/31/2014	10/31/2014	3/31/2015	Community Health Outreach Work Project	S	HIV care services statewide	Expenses checked against services provided.	Y

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 100	A	N/A, Rate Schedule	M	N/A	N/A	5/12/2014	7/1/2014	6/30/2016	UCERA	S	Physician services for the patients of Kalaupapa Settlement and Hale Mohalu Care Home.	Monthly review of patient status and outcomes by Governing Body and Medical Advisory Board.	Y
HTH 100	A	N/A, Rate Schedule	M	N/A	N/A	8/28/2013	7/1/2013	6/30/2015	Pharmacy Corporation of America dba PharMerica	G & S	Pharmacy services and pharmaceuticals for patients of Kalaupapa Settlement and Hale Mohalu Care Home.	Weekly review and reconciliation of patient medication orders. Invoices reviewed by facility nursing supervisor for accuracy prior to payment.	Y
HTH 100	A	N/A, Rate Schedule	A	N/A	N/A	8/4/2016	10/1/2014	9/30/2015	Mid Pac Petroleum	G & S	Gasoline for Kalaupapa, includes delivery.	Volume of gas delivered confirmed by Veeder Root reading (monitoring system) and manual stick reading.	N
HTH 100	A	N/A, Rate Schedule	O	N/A	N/A	8/12/2014	11/1/2014	10/31/2015	Kamaka Air, Inc.	S	Air Freight Services to/from Kalaupapa, Molokai.	Weekly air bills are reconciled against freight delivered.	N
HTH 131	N	\$ 4,503	M	n/a	\$ 36,633	1/11/2006	1/11/2006	12/31/2014	Imi Kala, LLC	L	Lease of office space negotiated by DAGS for the Maui PHEP Program		
HTH 131	N	Varies depending on deliverables completed	O - as services are rendered	\$ 300,000	\$ 37,403	12/30/2010	12/31/2010	12/30/2013	PCF Virtual	S	To develop a statewide comprehensive, multi-disciplinary, culturally appropriate, public education campaign that increases immunization rates of the target audiences		
HTH 131	N	Varies depending on deliverables completed	M	\$ 1,650,000	\$ 266,700	6/1/2011	6/1/2011	5/31/2014	HP enterprise Services	S	To maintain, enhance, and provide training to authorized users and State staff for the Hawaii Immunization Registry		

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HTH 131	N	Varies depending on deliverables completed	O - as services are rendered	\$ 1,619,750	\$ 30,000	6/30/2011	6/30/2011	12/31/2015	Consilience Software	S	To provide and implement a new commercial-off-the-shelf replacement for the current disease surveillance system		
HTH 131	N	Varies depending on deliverables completed	O - as services are rendered	\$ 200,000	\$ 10,000	10/13/2009	10/13/2009	6/30/2014	Na Kahu Malama Nurses, Inc.	S	Provide school-based influenza immunization clinic services		
HTH 131	N & T	Varies depending on deliverables completed	O - as services are rendered	\$ 1,970,491	\$ 165,237	10/2/2009	10/2/2009	6/30/2014	Altres Staffing	S	Provide school-based influenza immunization clinic services		
HTH 131	N	Varies depending on deliverables completed	O - as services are rendered	\$ 7,583,199	\$ 379,326	3/3/2010	3/3/2010	6/30/2014	HHERF	S	Plan, develop, and maintain a statewide hospital/healthcare preparedness system		
HTH 420	A	\$ 108,023	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	7/25/14	11/1/13	10/31/15	Aloha Care Homes Corporation	S	Extended Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 1,934,432	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	11/16/12	4/1/12	3/31/15	Aloha House, Inc.	S	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 1,528,108	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	8/30/10	5/1/10	4/30/15	Aloha House, Inc.	S	Specialized residential services	On site monitoring conducted, claims are matched with service authorizations.	Y

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HTH 420	A	\$ 7,849,766	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	9/9/10	6/1/10	5/31/15	Aloha House, Inc.	S	Crisis services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 109,336	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	2/19/14	11/1/13	10/31/15	APEX Case Management Serv.	S	Registered nurse case management services	Claims are matched with service authorizations.	Y
HTH 420	A	\$ 283,053	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/11/11	1/1/11	10/31/15	Bagain, Vicky C.	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 112,025	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	1/12/11	1/12/11	10/31/15	Battulayan, Cion	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 846,204	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	9/3/10	5/1/10	4/30/15	Breaking Boundaries	S	Specialized residential services	On site monitoring conducted, claims are matched with service authorizations.	Y

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HTH 420	A	\$ 300,738	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/31/12	4/1/12	3/31/15	Breaking Boundaries	S	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 1,461,441	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/2/14	4/1/14	3/31/15	Breaking Boundaries Recovery Services, Inc.	S	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 92,986	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	7/2/14	11/1/13	10/31/15	Caballero, Felicitas	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 10,309,587	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/19/12	4/1/12	3/31/15	CARE Hawaii, Inc.	S	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 289,625	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	8/6/14	4/1/14	3/31/15	CARE Hawaii, Inc.	S	Therapeutic living program services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 318,228	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/2/14	4/1/14	3/31/15	CARE Hawaii, Inc.	S	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y

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HTH 420	A	\$ 3,534,622	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	7/9/10	5/1/10	4/30/15	CARE Hawaii, Inc.	S	Specialized residential services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	B	\$ 199,774	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	7/9/10	5/1/10	4/30/15	CARE Hawaii, Inc.	S	Specialized residential services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 19,753,532	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	7/9/10	6/1/10	5/31/15	CARE Hawaii, Inc.	S	Crisis services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 33,336	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	10/25/13	9/1/13	6/30/15	CARE Hawaii, Inc.		Behavioral assessment	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 46,595	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	3/4/14	11/1/13	10/31/15	Caballero, Felicitas	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y

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HTH 420	A	\$ 2,742,148	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	4/25/12	4/1/12	3/31/15	Community Empowerment Resources	S	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 512,420	O	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	6/10/09	3/1/09	2/28/15	Community Ties of America, Inc.	S	Assessment services (paid as services are provided)	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 114,098	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	7/25/14	11/1/13	10/31/15	Comprehensive Health Care Systems, LLC	S	Registered nurse case management services	Claims are matched with service authorizations.	Y
HTH 420	A	\$ 89,889	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	2/18/14	11/1/13	10/31/15	Dumlao, Rosana G. dba Rosana Dumlao Care Home	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 49,809	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	4/2/14	11/1/13	10/31/15	Esta, Lina Mabini dba Esta Care Home	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y

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HTH 420	A	\$ 119,698	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	2/21/14	11/1/13	10/31/15	Fajotina, Lilia dba Fajotina E-Arch	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 44,827	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	8/29/13	4/1/13	3/31/15	Family Life Center, Inc.	S	Representative payee services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 141,403	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	11/7/12	11/1/12	10/31/15	Gabriel, Juliet S. dba Gabriel Care Home	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 158,886	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/15/13	4/1/13	3/31/15	Gateway Educational Services	S	Representative payee services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 2,430,637	O	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	9/27/10	7/1/13	1/31/15	Global Medical Staffing, Inc.	S	Psychiatric services (paid as services are provided)	On site monitoring conducted, medical charts are reviewed.	Y

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HTH 420	B	\$ 261,600	O	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	9/27/10	7/1/13	1/31/15	Global Medical Staffing, Inc.	S	Psychiatric services (paid as services are provided)	On site monitoring conducted, medical charts are reviewed.	Y
HTH 420	A	\$ 6,758,235	O	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	7/7/06	7/1/06	1/31/15	Hawaii Health Systems Corp.	S	Acute psychiatric inpatient services (paid as services are provided)	Claims are matched with service authorizations.	Y
HTH 420	B	\$ 960,137	O	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	7/7/06	7/1/06	1/31/15	Hawaii Health Systems Corp.	S	Acute psychiatric inpatient services (paid as services are provided)	Claims are matched with service authorizations.	Y
HTH 420	A	\$ 915,019	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/5/13	4/1/13	3/31/15	Helping Hands Hawaii	S	Representative payee services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 261,440	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	8/3/10	5/1/10	4/30/15	Helping Hands Hawaii	S	Specialized residential services	On site monitoring conducted, claims are matched with service authorizations.	Y

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HTH 420	A	\$ 1,331,324	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/1/12	4/1/12	3/31/15	Helping Hands Hawaii	S	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 120,395	M	\$ 150,000	\$ 29,605	4/4/14	1/1/14	12/31/14	Hope Inc.	S	Homeless outreach, interim case management	On site monitoring conducted, expenditure reports are reviewed.	Y
HTH 420	N	\$ 232,220	M	\$ 274,999	\$ 42,779	9/2/12	4/1/12	12/31/14	HOPE Services of Hawaii, Inc.	S	Homeless outreach, interim case management	On site monitoring conducted, expenditure reports are reviewed.	Y
HTH 420	A	\$ 239,056	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/15/13	4/1/13	3/31/15	HOPE Services of Hawaii, Inc.	S	Representative payee services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 195,565	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/25/12	4/1/12	3/31/15	IHS, The Institute for Human Services	S	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 193,437	M	\$ 299,500	\$ 106,063	3/19/14	1/1/14	12/31/14	IHS, The Institute for Human Services	S	Homeless outreach, interim case management	On site monitoring conducted, expenditure reports are reviewed.	Y

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HTH 420	A	\$ 1,742,580	O	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	3/29/09	8/1/08	1/31/15	Jackson & Coker Locum Tenens, LLC	S	Psychiatric services (paid as services are provided)	On site monitoring conducted, medical charts are reviewed.	Y
HTH 420	B	\$ 767,914	O	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	3/29/09	8/1/08	1/31/15	Jackson & Coker Locum Tenens, LLC	S	Psychiatric services (paid as services are provided)	On site monitoring conducted, medical charts are reviewed.	Y
HTH 420	A	\$ 199,153	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	9/13/11	9/13/11	10/31/15	Jornacion, Romera A.	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 410,786	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	3/19/13	4/1/12	3/31/15	Kalihi-Palama Health Center	S	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	N	\$ -	M	\$ 95,000	\$ 95,000	10/30/14	12/1/13	11/30/15	Kalihi-Palama Health Center	S	Homeless outreach, interim case management	On site monitoring conducted, claims are matched with service authorizations.	Y

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HTH 420	A	\$ 39,698	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	6/13/14	11/1/13	10/31/15	Laurena, Delia G. dba Adult Res Care Home	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 52,949	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	2/27/14	11/1/13	10/31/15	Lucas, Melanie	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 104,220	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	3/19/14	11/1/13	10/31/15	Mabini, Eden Sudical dba E. Mabini Care Home	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 1,877	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	4/23/14	11/1/13	10/31/15	Manuel, Marina B.	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 540,468	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	8/6/14	4/1/14	3/31/15	Mental Health Kokua	S	Therapeutic living program services	On site monitoring conducted, claims are matched with service authorizations.	Y

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HTH 420	A	\$ 846,710	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/11/12	4/1/12	3/13/15	Mental Health Kokua	S	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	N	\$ 64,634	M	\$ 100,000	\$ 35,366	5/7/14	1/1/14	12/31/14	Mental Health Kokua	S	Homeless outreach, interim case management	On site monitoring conducted, expenditure reports are reviewed.	Y
HTH 420	A	\$ 2,407,021	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/7/14	4/1/14	3/31/15	Mental Health Kokua	S	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	N	\$ 700,000	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/7/14	4/1/14	3/31/15	Mental Health Kokua	S	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 70,901	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	9/23/14	8/1/14	7/31/15	Mental Health Kokua	S	Peer Coaching	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ -	M	\$ 700,159	\$ 700,159	11/5/14	6/1/14	5/31/15	Mental Health Kokua	S	Semi-Independent housing	On site monitoring conducted, expenditure reports are reviewed.	Y

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 420	A	\$ -	M	\$ 914,921	\$ 914,921	9/24/14	6/1/14	5/31/15	Mental Health Kokua	S	Supported Housing/Bridge Subsidy	On site monitoring conducted, expenditure reports are reviewed.	Y
HTH 420	A	\$ 109,861	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	2/27/14	11/1/13	10/31/15	Monegas, Brenda Magno dba Monegas Care Home	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 20,061	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	6/10/14	11/1/13	10/31/15	Mukai, Joyce R.	S	Registered nurse case management services	Claims are matched with service authorizations.	Y
HTH 420	A	\$ 984,028	O	\$ 984,212	\$ 184	3/30/12	6/27/11	6/30/15	Netsmart Technologies, Inc.	G, S	Avatar information system upgrades, installation (paid as services are provided)	Individual invoices are audited for accuracy and completeness.	N
HTH 420	B	\$ 80,000	O	\$ 1,122,559	\$ 1,042,559	3/30/12, 8/10/12, 6/27/13, 8/27/13	6/27/11	6/30/15	Netsmart Technologies, Inc.	G, S	Avatar information system upgrades, installation (paid as services are provided)	Individual invoices are audited for accuracy and completeness.	N
HTH 420	A	\$ 12,133,118	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	4/26/12	4/1/12	3/31/15	North Shore Mental Health, Inc.	S	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 420	A	\$ 108,437	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	3/18/14	11/1/13	10/31/15	Ohana Hale Arch/Expanded Arch, LLC	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 248,751	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/2/14	4/1/14	3/31/15	Po'ailani, Inc.	S	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 6,098,289	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	8/30/10	5/1/10	4/30/15	Po'ailani, Inc.	S	Specialized residential services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 76,297	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/7/14	11/1/13	10/31/15	Prieto, Gloria Albano dba Prieto ARCH & Expanded Care ARCH	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 3,480,459	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	10/27/10	5/1/10	4/30/15	The Queen's Medical Center	S	Intensive outpatient hospital services	On site monitoring conducted, claims are matched with service authorizations.	Y

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 420	N	\$ 79,500	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	10/27/10	5/1/10	4/30/15	The Queen's Medical Center	S	Intensive outpatient hospital services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 136,820	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	3/28/14	11/1/13	10/31/15	Raguindin, Belma A. dba Raguindin Malama Kauhale Arch	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 130,885	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	3/6/14	11/1/13	10/31/15	Ramiro, Jean Reyes dba J.R.R. CAREHOME	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 44,535	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	3/19/14	11/1/13	10/31/15	Sagadraca, Aurora A dba Sagadraca Care Home	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 191,049	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	11/12/10	11/12/10	10/31/15	Soria, Angelita A. dba Lita Soria Care Home	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 420	A	\$ 429,348	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	8/29/14	6/1/14	5/31/15	Steadfast Housing Development Corp.	S	Supported Housing, Bridge Subsidy	On site monitoring conducted, expenditure reports are reviewed.	Y
HTH 420	A	\$ -	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	9/18/14	6/1/14	5/31/15	Steadfast Housing Development Corp.	S	Semi-Independent housing	On site monitoring conducted, expenditure reports are reviewed.	Y
HTH 420	A	\$ 2,638,698	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	8/31/10	4/1/10	3/31/15	Steadfast Housing Development Corp.	S	Supported employment	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 295,387	M	\$ 503,100	\$ 207,713	8/31/10	4/1/10	3/31/15	Steadfast Housing Development Corp.	S	Supported employment	On site monitoring	Y
HTH 420	A	\$ 300,521	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/27/14	4/1/14	3/31/15	Steadfast Housing Development Corp.	S	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 1,425,756	M	\$ 1,436,984	\$ 11,228	10/1/10	10/1/10	9/30/15	Susannah Wesley Community Center	S	Supported case management	On site monitoring	Y
HTH 420	A	\$ 2,764,799	O	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/22/05	10/1/05	1/31/15	Sutter Health Pacific	S	Psychiatric inpatient services	On site monitoring conducted, claims are matched with service authorizations.	Y

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 420	A	\$ 25,687	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/26/12; 10/9/14	11/1/13	10/31/15	Vargas, Levy dba Vargas Care Home	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 498,804	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/2/14	4/1/14	3/31/15	Waianae Coast Community Mental Health Center, Inc.	S	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH 420	A	\$ 543,573	M	\$ 623,435	\$ 79,862	2/2/09	4/1/09	3/31/16	Schuyler E. Cole	L	Clinic, clubhouse lease	Individual invoices are audited for accuracy and completeness.	N
HTH 420	A	\$ 254,499	M	\$ 360,761	\$ 106,262	6/15/12	11/1/11	9/30/15	Wilcox Seed Building	L	Clubhouse lease	Individual invoices are audited for accuracy and completeness.	N
HTH 420	A	\$ 83,333	M	\$ 140,269	\$ 56,936	5/17/11	1/1/11	11/30/15	Pahoa Village Center	L	Clinic lease	Individual invoices are audited for accuracy and completeness.	N
HTH 420	A	\$ 19,259	M	\$ 21,084	\$ 1,825	11/9/11	1/1/12	12/31/14	J. Walter Cameron Center	L	Office lease	Individual invoices are audited for accuracy and completeness.	N
HTH 420	A	\$ 18,576	M	\$ 20,340	\$ 1,764	11/9/11	1/1/12	12/31/14	J. Walter Cameron Center	L	Office lease	Individual invoices are audited for accuracy and completeness.	N
HTH 420	N	\$ -	M	\$ 258,000	\$ 258,000	9/4/14	10/1/14	9/30/15	City & County of Honolulu	S	Nursing services, Honolulu Police Department, Central Receiving Division	Individual invoices are audited for accuracy and completeness.	Y

Department of Health
Active Contracts as of December 1, 2014

Table 20

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 420	N	\$ -	M	\$ 350,000	\$ 350,000	10/14/14	9/16/14	9/30/15	City & County of Honolulu	S	Emergency psychological services & jail diversion program	Individual invoices are audited for accuracy and completeness.	Y
HTH 420	N	\$ -	M	\$ 28,500	\$ 28,500	6/4/2014	1/1/14	8/31/15	City & County of Honolulu	S	Portable pharmacy, Honolulu Police Department, Central Receiving Division	Individual invoices are audited for accuracy and completeness.	Y
HTH 430	A	\$ 543,962	M	Fee-for-service contracts include fee schedules and no maximum values.	Fee-for-service contracts include fee schedules and no maximum values.	11/6/2013	6/1/2013	5/31/2015	Altres Staffing, Inc. dba Altres Medical	S	Agency nursing services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y
HTH 430	A	\$ 227,028	M	Fee-for-service contracts include fee schedules and no maximum values.	Fee-for-service contracts include fee schedules and no maximum values.	12/4/2013	6/1/2013	5/31/2015	Diagnostic Laboratory Services, Inc.	S	Laboratory services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y
HTH 430	A	\$ 719,997	M	Fee-for-service contracts include fee schedules and no maximum values.	Fee-for-service contracts include fee schedules and no maximum values.	5/26/2010	3/1/2010	2/28/2015	GEO Care, LLC	S	Mental health/medical evices	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y
HTH 430	A	\$ 842,887	M	Fee-for-service contracts include fee schedules and no maximum values.	Fee-for-service contracts include fee schedules and no maximum values.	9/27/2010	9/27/2010	1/31/2015	Global Medical Staffing, Inc.	S	Psychiatric services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y
HTH 430	A	\$ 44,334	M	\$ 76,001	\$ 31,667		5/1/2014	4/30/2015	Hawaiian Telcom, Inc	S	Telephone maintenance	Contracts are monitored by auditing individual invoices for accuracy and completeness.	N

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 430	A	\$ 503,968	M	Fee-for-service contracts include fee schedules and no maximum values.	Fee-for-service contracts include fee schedules and no maximum values.	8/6/2013	6/1/2013	5/31/2015	Hawaii Nursing, Inc. dba HiNursing	S	Agency nursing services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y
HTH 430	A	\$ 23,205	M	\$ 92,819	\$ 69,614	6/9/2010	6/1/2010	5/31/2015	Honeywell International Inc	S	Inspect, maintain, and repair air conditioning equipment	Contracts are monitored by auditing individual invoices for accuracy and completeness.	N
HTH 430	A	\$ 2,315,018	M	Fee-for-service contracts include fee schedules and no maximum values.	Fee-for-service contracts include fee schedules and no maximum values.	3/25/2009	8/1/2008	1/31/2015	Jackson & Coker Locum Tenen, LLC	S	Psychiatric services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y
HTH 430	A	\$ 549,884	M	Contract includes a price list of goods that can be purchased as needed.	Contract includes a price list of goods that can be purchased as needed.	5/1/2013	5/1/2013	4/30/2015	Kerr Pacific Corporation dba HFM Food Service	G	Non perishable and frozen foods	Contracts are monitored by auditing individual invoices for accuracy and completeness.	N
HTH 430	A	\$ 211,856	M	Fee-for-service contracts include fee schedules and no maximum values.	Fee-for-service contracts include fee schedules and no maximum values.	8/6/2013	6/1/2013	5/31/2015	Na Kahu Malama Nurses, Inc.	S	Agency nursing services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y
HTH 430	A	\$ 347,511	M	\$ 435,201	\$ 87,690	11/28/2012	7/1/2012	6/30/2015	Pacific Health Ministry	S	Chaplain services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y
HTH 430	A	\$ 7,645,696	M	Fee-for-service contracts include fee schedules and no maximum values.	Fee-for-service contracts include fee schedules and no maximum values.	6/25/2012	4/1/2012	3/31/2015	Pharmacy Corporation of America dba PharMerica/Kaneohe	G/S	Pharmacy services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 430	A	\$ 987,901	M	Fee-for-service contracts include fee schedules and no maximum values.	Fee-for-service contracts include fee schedules and no maximum values.	8/6/2013	6/1/2013	5/31/2015	RCM Technologies (USA), Inc. dba RCM Health Care	S	Agency nursing services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y
HTH 430	A	\$ 64,010	M	\$ 90,368	\$ 26,357	8/26/2013	6/1/2013	5/31/2015	Rolloffs Hawaii, LLC	S	Refuse collection services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	N
HTH 430	A	\$ 2,329	M	\$ 6,986	\$ 4,658		5/1/2014	4/1/2015	Schindler Elevator Corporation	S	Elevator maintenance	Contracts are monitored by auditing individual invoices for accuracy and completeness.	N
HTH 430	A	\$ 81,754,700	M	Fee-for-service contracts include fee schedules and no maximum values.	Fee-for-service contracts include fee schedules and no maximum values.	12/22/2005	10/1/2005	6/30/2015	Sutter Health Pacific	S	Psychiatric inpatient services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y
HTH 430	A	\$ 2,358,325	M	Rate Schedule		10/24/2011	8/1/2011	12/31/2014	Victory Protective Services, Inc.	S	Security services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	N
HTH 460	N	\$ 10,000	M	\$ 10,000	\$ 10,000	4/1/07	4/1/07	OPEN	1st CIRCUIT-GIRLS COURT	S	MH assessment	Quarterly Reports provided to Block Grant Manager	Y
HTH 460	N	\$ 5,000	M	\$ 5,000	\$ 5,000	4/1/07	4/1/07	OPEN	1st CIRCUIT-JUVENILE DRUG COURT	S	MH assessment	Quarterly Reports provided to Block Grant Manager	Y
HTH 460	N	\$ 20,000	O	\$ 20,000	\$ 17,505	10/1/07	10/1/07	OPEN	DOH: EMS-IPS	S	MOA Youth Suicide	Quarterly Reports provided to Block Grant Manager	N
HTH 460	A	\$ 313,520	M	\$ 313,520	\$ 313,520	1/1/10	1/1/10	6/30/15	UNIVERSITY OF HAWAII	S	Psychiatry Child Residency	Regular review by CAMHD Medical Director	N

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 460	A	\$ 706,203	M	\$ 706,203	\$ 423,402	9/1/09	9/1/09	6/30/15	PARENT AND CHILDREN TOGETHER	S	MST	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 649,161	M	\$ 649,161	\$ 396,504	9/1/09	9/1/09	6/30/15	PARENT AND CHILDREN TOGETHER	S	MST	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 392,115	M	\$ 392,115	\$ 253,351	9/1/09	9/1/09	6/30/15	PARENT AND CHILDREN TOGETHER	S	MST	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 734,655	M	\$ 734,655	\$ 437,698	9/1/09	9/1/09	6/30/15	PARENT AND CHILDREN TOGETHER	S	MST	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 445,359	M	\$ 445,359	\$ 308,226	9/1/09	9/1/09	6/30/15	THE INSTITUTE OF FAMILY ENRICHMENT, LLC	S	MST	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 303,084	M	\$ 303,084	\$ 209,271	9/1/09	9/1/09	6/30/15	THE INSTITUTE OF FAMILY ENRICHMENT, LLC	S	MST	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 412,806	M	\$ 412,806	\$ 272,973	9/1/09	9/1/09	6/30/15	CHILD AND FAMILY SERVICE	S	CMO	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 492,281	M	\$ 492,281	\$ 492,281	1/1/10	1/1/10	6/30/15	UNIVERSITY OF HAWAII	S	Psychiatry Clinical and Admin	Regular review by CAMHD Medical Director	N
HTH 460	A/N	\$ 633,782	M	\$ 633,782	\$ 633,782	7/1/10	7/1/10	6/30/16	UNIVERSITY OF HAWAII	S	Psychology RET	Regular review by CAMHD Administrator	N
HTH 460	A	\$ 627,266	M	\$ 627,266	\$ 381,858	8/1/10	8/1/10	7/31/16	HAWAII FAMILIES AS ALLIES	S	FGC Support	Quarterly Reports provided to Block Grant Manager	N
HTH 460	A	\$ 6,400	M	\$ 6,400	\$ 5,333	10/1/10	10/1/10	9/30/16	CW MAINTENANCE_HILO	S	Janitorial Service	Desk Review by CAMHD Contracts Section	N
HTH 460	A	\$ 7,800	M	\$ 7,800	\$ 7,100	10/1/10	10/1/10	9/30/16	CW MAINTENANCE_KONA	S	Janitorial Service	Desk Review by CAMHD Contracts Section	N
HTH 460	A	\$ 4,199	M	\$ 4,199	\$ 3,822	10/1/10	10/1/10	9/30/16	CW MAINTENANCE_WAIMEA	S	Janitorial Service	Desk Review by CAMHD Contracts Section	N

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 460	A	\$ 6,552	M	\$ 6,552	\$ 5,460	10/1/10	10/1/10	9/30/16	EMPICO_MAUI	S	Janitorial Service	Desk Review by CAMHD Contracts Section	N
HTH 460	A	\$ 99,280	M	\$ 99,280	\$ 74,663	3/30/11	3/30/11	OPEN	TURNING POINT FAMILY CARE, INC	S	Mainland Client	Regular Report	Y
HTH 460	A	\$ 9,802	M	\$ 9,802	\$ 5,919	NTP 8/15/11	NTP 8/15/11	6/30/17	ESTIBAN S VILLARINO DBA ISD SERVICES-FCLB	S	Janitorial Service	Desk Review by CAMHD Contracts Section	N
HTH 460	A	\$ 185,839	M	\$ 185,839	\$ 131,410	7/1/11	7/1/11	6/30/17	PARENT AND CHILDREN TOGETHER	S	MST System Supervisor	Annual Review by CAMHD Program Monitor	N
HTH 460	A/P	\$ 271,545	M	\$ 271,545	\$ 49,930	8/1/11	8/1/11	7/31/16	HAWAII FAMILIES AS ALLIES	S	Proj Kealahou Support	Quarterly Reports provided to Block Grant Manager	N
HTH 460	A	\$ 5,000	M	\$ 5,000	\$ 2,500	10/1/11	10/1/11	6/30/17	FILEMINDERS OF HAWAII	S	Document Storage	Desk Review by CAMHD Contracts Section	N
HTH 460	A	\$ 121,545	M	\$ 121,545	\$ 104,895	6/27/12	6/27/12	OPEN	BENCHMARK UT	S	Mainland Client	Regular Report	Y
HTH 460	A	\$ 140,000	O	\$ 140,000	\$ 77,519	7/1/12	7/1/12	6/30/18	ALAKAI NA KEIKI, INC	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 80,000	O	\$ 80,000	\$ 51,021	7/1/12	7/1/12	6/30/18	ALAKAI NA KEIKI, INC	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 186,000	O	\$ 186,000	\$ 105,944	7/1/12	7/1/12	6/30/18	ALAKAI NA KEIKI, INC	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 96,000	O	\$ 96,000	\$ 68,564	7/1/12	7/1/12	6/30/18	ALAKAI NA KEIKI, INC	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 6,500	O	\$ 6,500	\$ 5,167	7/1/12	7/1/12	6/30/18	ALAKAI NA KEIKI, INC	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 176,333	M	\$ 176,333	\$ 116,380	7/1/12	7/1/12	6/30/18	ALOHA HOUSE, INC.	S	CMO	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 58,000	O	\$ 58,000	\$ 30,135	7/1/12	7/1/12	6/30/18	ALOHA HOUSE, INC.	S	EVAL	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 170,000	O	\$ 170,000	\$ 114,299	7/1/12	7/1/12	6/30/18	ALOHA HOUSE, INC.	S	IIHT	Annual Review by CAMHD Program Monitor	Y

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 460	A	\$ 2,076,423	M	\$ 2,076,423	\$ 1,382,211	7/1/12	7/1/12	6/30/18	BENCHMARK BEHAVIORAL HEALTH SYSTEM, INC	S	CBR 1	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 11,000	O	\$ 11,000	\$ 10,686	7/1/12	7/1/12	6/30/18	BENCHMARK BEHAVIORAL HEALTH SYSTEM, INC	S	PS	Annual Review by CAMHD Program Monitor	Y
HTH 460	A/B	\$ 2,730,000	O	\$ 2,730,000	\$ 1,719,297	7/1/12	7/1/12	6/30/18	BOBBY BENSON CENTER	S	CBR 3	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 213,053	M	\$ 213,053	\$ 167,539	7/1/12	7/1/12	6/30/18	CARE HAWAII, INC.	S	CMO	Annual Review by CAMHD Program Monitor	Y
HTH 460	A/B	\$ 1,204,214	M	\$ 1,204,214	\$ 820,063	7/2/12	7/2/12	6/30/18	CATHOLIC CHARITIES HAWAII	S	CBR 2	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 2,000	O	\$ 2,000	\$ 1,021	7/1/12	7/1/12	6/30/18	CATHOLIC CHARITIES HAWAII	S	IILS	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 2,000	O	\$ 2,000	\$ 138	7/1/12	7/1/12	6/30/18	CATHOLIC CHARITIES HAWAII	S	IILS	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 110,000	O	\$ 110,000	\$ 84,797	7/1/12	7/1/12	6/30/18	CATHOLIC CHARITIES HAWAII	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 204,000	O	\$ 204,000	\$ 120,892	7/1/12	7/1/12	6/30/18	CATHOLIC CHARITIES HAWAII	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 76,000	O	\$ 76,000	\$ 54,986	7/1/12	7/1/12	6/30/18	CATHOLIC CHARITIES HAWAII	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 265,000	O	\$ 265,000	\$ 144,641	7/1/12	7/1/12	6/30/18	CATHOLIC CHARITIES HAWAII	S	TFH/RH/ ANC	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 1,200,000	O	\$ 1,200,000	\$ 911,226	7/1/12	7/1/12	6/30/18	CATHOLIC CHARITIES HAWAII	S	TFH/RH/ ANC	Annual Review by CAMHD Program Monitor	Y
HTH 460	A/B	\$ 956,250	O	\$ 956,250	\$ 870,411	7/1/12	7/1/12	6/30/18	CHILD AND FAMILY SERVICE	S	CBR 3	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 414,985	M	\$ 414,985	\$ 290,773	7/1/12	7/1/12	6/30/18	CHILD AND FAMILY SERVICE	S	CMO	Annual Review by CAMHD Program Monitor	Y

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 460	A	\$ 228,463	M	\$ 228,463	\$ 164,502	7/1/12	7/1/12	6/30/18	CHILD AND FAMILY SERVICE	S	TCH	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 229,866	M	\$ 229,866	\$ 157,832	7/1/12	7/1/12	6/30/18	CHILD AND FAMILY SERVICE	S	TCH	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 629,000	O	\$ 629,000	\$ 426,445	7/1/12	7/1/12	6/30/18	CHILD AND FAMILY SERVICE	S	TFH/RH/ ANC	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 63,000	O	\$ 63,000	\$ 11,618	7/1/12	7/1/12	6/30/18	HALE KIPA, INC.	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 105,000	O	\$ 105,000	\$ 8,152	7/1/12	7/1/12	6/30/18	HALE KIPA, INC.	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 66,000	O	\$ 66,000	\$ 34,661	7/1/12	7/1/12	6/30/18	HALE KIPA, INC.	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 18,000	O	\$ 18,000	\$ 8,195	7/1/12	7/1/12	6/30/18	HALE KIPA, INC.	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 549,000	O	\$ 549,000	\$ 343,041	7/1/12	7/1/12	6/30/18	HALE KIPA, INC.	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 60,000	O	\$ 60,000	\$ 38,519	7/1/12	7/1/12	6/30/18	HALE KIPA, INC.	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 599,000	O	\$ 599,000	\$ 358,924	7/1/12	7/1/12	6/30/18	HALE KIPA, INC.	S	TFH/RH/ ANC	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 328,000	O	\$ 328,000	\$ 242,634	7/1/12	7/1/12	6/30/18	HALE KIPA, INC.	S	TFH/RH/ ANC	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 50,250	M	\$ 50,250	\$ 31,418	7/1/12	7/1/12	6/30/18	HALE OPIO KAUAI, INC.	S	TCH	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 162,000	O	\$ 162,000	\$ 7,273	7/1/12	7/1/12	6/30/18	HALE OPIO KAUAI, INC.	S	TFH/RH/ ANC	Annual Review by CAMHD Program Monitor	Y

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 460	A	\$ 38,000	O	\$ 38,000	\$ 28,786	7/1/12	7/1/12	6/30/18	HALE OPIO KAUAI, INC.	S	IILS	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 37,000	O	\$ 37,000	\$ 9,630	7/1/12	7/1/12	6/30/18	HAWAII BEHAVIORAL HEALTH, LLC	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 85,000	O	\$ 85,000	\$ 31,613	7/1/12	7/1/12	6/30/18	HAWAII BEHAVIORAL HEALTH, LLC	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 149,000	O	\$ 149,000	\$ 91,398	7/1/12	7/1/12	6/30/18	HAWAII BEHAVIORAL HEALTH, LLC	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 120,000	O	\$ 120,000	\$ 19,988	7/1/12	7/1/12	6/30/18	HAWAII BEHAVIORAL HEALTH, LLC	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 34,000	O	\$ 34,000	\$ 13,088	7/1/12	7/1/12	6/30/18	HAWAII BEHAVIORAL HEALTH, LLC	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 125,000	O	\$ 125,000	\$ 86,303	7/1/12	7/1/12	6/30/18	HAWAII BEHAVIORAL HEALTH, LLC	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 1,000	O	\$ 1,000	\$ 1,000	7/1/12	7/1/12	6/30/18	HAWAII BEHAVIORAL HEALTH, LLC	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 168,000	O	\$ 168,000	\$ 135,988	7/1/12	7/1/12	6/30/18	HAWAII BEHAVIORAL HEALTH, LLC	S	TFH/RH/ ANC	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 46,000	O	\$ 46,000	\$ 42,380	7/1/12	7/1/12	6/30/18	HAWAII BEHAVIORAL HEALTH, LLC	S	TFH/RH/ ANC	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 61,000	O	\$ 61,000	\$ 50,139	7/1/12	7/1/12	6/30/18	HAWAII BEHAVIORAL HEALTH, LLC	S	TFH/RH/ ANC	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 1,211,000	O	\$ 1,211,000	\$ 915,110	7/1/12	7/1/12	6/30/18	HAWAII BEHAVIORAL HEALTH, LLC	S	TFH/RH/ ANC	Annual Review by CAMHD Program Monitor	Y
HTH 460	A/B	\$ 1,960,000	O	\$ 1,960,000	\$ 1,492,416	7/1/12	7/1/12	6/30/18	SUTTER HEALTH PACIFIC dba KAHI MOHALA	S	HBR	Annual Review by CAMHD Program Monitor	Y

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HTH 460	A	\$ 51,000	O	\$ 51,000	\$ 44,760	7/1/12	7/1/12	6/30/18	SUTTER HEALTH PACIFIC dba KAHI MOHALA	S	PH	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 2,372,000	O	\$ 2,372,000	\$ 1,465,206	7/1/12	7/1/12	6/30/18	MARIMED FOUNDATION FOR ISLAND HEALTH CARE TRAINING	S	CBR 3	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 13,000	O	\$ 13,000	\$ 8,974	7/1/12	7/1/12	6/30/18	MAUI YOUTH AND FAMILY SERVICES, INC.	S	IILS	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 125,144	M	\$ 125,144	\$ 74,685	7/1/12	7/1/12	6/30/18	MAUI YOUTH AND FAMILY SERVICES, INC.	S	TCH	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 135,000	O	\$ 135,000	\$ 114,706	7/1/12	7/1/12	6/30/18	MAUI YOUTH AND FAMILY SERVICES, INC.	S	TFH/RH/ ANC	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 304,734	M	\$ 304,734	\$ 198,906	7/1/12	7/1/12	6/30/18	PARENT AND CHILDREN TOGETHER	S	FFT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 238,763	M	\$ 238,763	\$ 152,912	7/1/12	7/1/12	6/30/18	PARENT AND CHILDREN TOGETHER	S	FFT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 299,777	M	\$ 299,777	\$ 202,784	7/1/12	7/1/12	6/30/18	THE INSTITUTE OF FAMILY ENRICHMENT, LLC	S	FFT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 18,000	O	\$ 18,000	\$ 11,362	7/1/12	7/1/12	6/30/18	THE INSTITUTE OF FAMILY ENRICHMENT, LLC	S	EVAL	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 60,000	O	\$ 60,000	\$ 38,537	7/1/12	7/1/12	6/30/18	THE INSTITUTE OF FAMILY ENRICHMENT, LLC	S	EVAL	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 352,000	O	\$ 352,000	\$ 210,764	7/1/12	7/1/12	6/30/18	THE INSTITUTE OF FAMILY ENRICHMENT, LLC	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 321,000	O	\$ 321,000	\$ 205,676	7/1/12	7/1/12	6/30/18	THE INSTITUTE OF FAMILY ENRICHMENT, LLC	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 455,000	O	\$ 455,000	\$ 249,571	7/1/12	7/1/12	6/30/18	THE INSTITUTE OF FAMILY ENRICHMENT, LLC	S	IIHT	Annual Review by CAMHD Program Monitor	Y

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HTH 460	A	\$ 832,000	O	\$ 832,000	\$ 531,525	7/1/12	7/1/12	6/30/18	THE INSTITUTE OF FAMILY ENRICHMENT, LLC	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 69,000	O	\$ 69,000	\$ 22,911	7/1/12	7/1/12	6/30/18	THE INSTITUTE OF FAMILY ENRICHMENT, LLC	S	IIHT	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 140,000	O	\$ 140,000	\$ 6,048	7/1/12	7/1/12	6/30/18	THE QUEEN'S MEDICAL CENTER	S	HBR	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 57,000	O	\$ 57,000	\$ 48,940	7/1/12	7/1/12	6/30/18	THE QUEEN'S MEDICAL CENTER	S	PH	Annual Review by CAMHD Program Monitor	Y
HTH 460	A	\$ 326,000	O	\$ 326,000	\$ 213,766	7/1/12	7/1/12	6/30/18	WAIANAEO COAST COMMUNITY MENTAL HEALTH CENTER, INC.	S	TFH/RH/ ANC	Annual Review by CAMHD Program Monitor	Y
HTH 460	N	\$ 100,000	M	\$ 100,000	\$ 100,000	STP 8/21/2012	STP 8/21/2012	6/30/18	PRIMARY CARE INTEGRATION	S	Consultant	Quarterly Reports provided to Block Grant Manager	N
HTH 460	A	\$ 4,000	O	\$ 4,000	\$ 4,000	STP 9/26/2012	STP 9/26/2012	6/30/18	SHRED-IT DOCUMENT DESTRUCTION	S	Document Destruction	Desk Review by CAMHD Contracts Section	N
HTH 460	A	\$ 93,805	M	\$ 93,805	\$ 64,874	10/7/12	10/7/12	OPEN	TURNING POINT FAMILY CARE, INC	S	Mainland Client	Regular Report	Y
HTH 460	N	\$ 100,000	M	\$ 100,000	\$ 100,000	2/28/13	2/28/13	7/31/18	UNIVERSITY OF HAWAII	S	Primary CARE Consult	Quarterly Reports provided to Block Grant Manager	N
HTH 460	A	\$ 3,000	O	\$ 3,000	\$ 1,500	4/22/13	4/22/13	12/31/18	FILEMINDERS OF HAWAII - MAUI	S	Document Storage	Desk Review by CAMHD Contracts Section	N
HTH 460	A	\$ 3,000	O	\$ 3,000	\$ 1,500	4/22/13	4/22/13	12/31/18	FILEMINDERS OF HAWAII - HAWAII	S	Document Storage	Desk Review by CAMHD Contracts Section	N
HTH 460	A	\$ 120,450	M	\$ 120,450	\$ 87,795	5/30/13	5/30/13	OPEN	DISCOVERY RANCH	S	Mainland Client	Regular Report	N
HTH 460	A	\$ 67,525	M	\$ 67,525	\$ 44,770	5/28/13	5/28/13	OPEN	YOUTH HEALTH ASSOCIATES	S	Mainland Client	Regular report	N
HTH 460	p	\$ 21,013	O	\$ 21,013	\$ 21,013	7/29/13	7/29/13	1/15/15	WILSON-SIGNET	S	PK Training	Short term contract	N
HTH 460	A	\$ 127,750	M	\$ 127,750	\$ 84,700	11/6/13	11/6/13	OPEN	BENCHMARK UT	S	Mainland Client	Regular report	Y
HTH 460	A	\$ 85,775	M	\$ 85,775	\$ 69,675	11/25/13	11/25/13	OPEN	FALCON RIDGE RANCH	S	Mainland Client	Regular report	Y

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 460	A	\$ 126,290	M	\$ 126,290	\$ 94,271	3/5/14	3/5/14	OPEN	JASPER MOUNTAIN	S	Mainland Client	Regular report	Y
HTH 460	A	\$ 175,200	M	\$ 175,200	\$ 131,040	3/6/14	3/6/14	OPEN	NEURO INSTITUTE OF AUSTIN dba TEXAS NEUROREHAB CENTER	S	Mainland Client	Regular report	Y
HTH 460	A	\$ 127,750	M	\$ 127,750	\$ 82,631	3/18/14	3/18/14	OPEN	CAPSTONE ACADEMY	S	Mainland Client	Regular report	Y
HTH 460	A	\$ 127,750	M	\$ 127,750	\$ 84,700	3/10/14	3/10/14	OPEN	BENCHMARK UT	S	Mainland Client	Regular report	Y
HTH 460	A	\$ 120,450	M	\$ 120,450	\$ 116,820	3/10/14	3/10/14	OPEN	COTTONWOOD TREATMENT CENTER	S	Mainland Client	Regular report	Y
HTH 460	A	\$ 155,125	M	\$ 155,125	\$ 119,425	3/25/14	3/25/14	OPEN	KIDSPACE MESABI ACADEMY	S	Mainland Client	Regular report	Y
HTH 460	A	\$ 155,125	M	\$ 155,125	\$ 77,350	3/26/14	3/26/14	OPEN	KIDSPACE MESABI ACADEMY	S	Mainland Client	Regular report	Y
HTH 460	A	\$ 123,005	M	\$ 123,005	\$ 101,524	4/5/14	4/5/14	OPEN	TURNING POINT FAMILY CARE, INC	S	Mainland Client	Regular report	Y
HTH 460	A	\$ 148,555	M	\$ 148,555	\$ 104,330	4/5/14	4/5/14	OPEN	MINGUS MOUNTAIN ESTATE RESIDENTIAL CENTER, INC DBA	S	Mainland Client	Regular report	Y
HTH 460	A	\$ 142,350	M	\$ 142,350	\$ 81,982	4/10/14	4/10/14	OPEN	KIDS BEHAVIORAL HEALTH OF MONTANA DBA ACADIA MONTANA	S	Mainland Client	Regular report	Y
HTH 460	A	\$ 145,635	M	\$ 145,635	\$ 102,076	5/20/14	5/20/14	OPEN	VILLAGE BEHAVIORAL HEALTH LLC DBA THE VILLAGE	S	Mainland Client	Regular report	Y
HTH 460	A	\$ 113,150	M	\$ 113,150	\$ 82,030	5/20/14	5/20/14	OPEN	LAKELAND HOSPITAL ACQUISITION LLC DBA LAKELAND BEHAVIORAL	S	Mainland Client	Regular report	Y
HTH 460	A	\$ 84,130	M	\$ 84,130	\$ 66,105	7/8/14	7/8/14	OPEN	FALCON RIDGE RANCH	S	Mainland Client	Regular report	Y
HTH 460	A	\$ 119,700	M	\$ 119,700	\$ 94,150	8/1/14	8/1/14	OPEN	BENCHMARK UT	S	Mainland Client	Regular report	Y
HTH 460	A	\$ 119,700	M	\$ 119,700	\$ 98,700	9/9/14	9/9/14	OPEN	RTC RESOURCE ACQ. CORPORATION	S	Mainland Client	Regular report	Y
HTH 460	A	\$ 101,680	M	\$ 101,680	\$ 86,180	8/1/14	8/1/14	OPEN	LAKELAND HOSPITAL ACQUISITION LLC DBA LAKELAND BEHAVIORAL	S	Mainland Client	Regular report	Y
HTH 460	A	\$ 101,680	M	\$ 101,680	\$ 84,320	8/1/14	8/1/14	OPEN	LAKELAND HOSPITAL ACQUISITION LLC DBA LAKELAND BEHAVIORAL	S	Mainland Client	Regular report	Y
HTH 460	A	\$ 89,600	M	\$ 89,600	\$ 78,200	10/21/14	10/21/14	OPEN	RTC RESOURCE ACQ. CORPORATION	S	Mainland Client	Regular report	Y
HTH 460	A	\$ 98,340	M	\$ 98,340	\$ 98,340	9/9/14	9/9/14	OPEN	COPPER HILLS YOUTH CENTER	S	Mainland Client	Regular report	Y
HTH 460	P	\$ 61,560	O	\$ 61,560	\$ 61,560	10/31/14	10/31/14	2/17/15	Joan Beasley	S	Training	Short term contract	N
HTH 460	A	\$ 65,000	O	\$ 65,000	\$ 15,948	7/1/13	7/1/13	6/30/19	HEALTHCARE CODING CONSULTANT OF HAWAII, LLC	S	AUDIT MEDICAL RECORDS	Regular audit by in-house audior	N

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HTH 460	A	\$ 165,345	M	\$ 165,345	\$ 121,920	7/1/13	7/1/13	6/30/19	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION DBA WICHE	S	INTERN SUPPORT	CAMHD Clinical Psychologist Review	N
HTH 460	A/P	\$ 253,676	M	\$ 253,676	\$ 253,676	9/1/13	9/1/13	8/31/19	UNIVERSITY OF HAWAII	S	Social Work	CAMHD Clinical Psychologist Review	N
HTH 460	N	\$ 20,000	M	\$ 20,000	\$ 20,000	SNTP	SNTP	6/30/20	1st CIRCUIT COURT (07-050)	S	Mental Health Assessments	Quarterly Reports provided to Block Grant Manager	Y
HTH 460	A	\$ 5,000	O	\$ 5,000	\$ 5,000	9/1/14	9/1/14	6/30/20	DOCUMENT DESTRUCTION	S	Document Destruction	Desk Review by CAMHD Contracts Section	N
HTH 460	N	\$ 75,000	M	\$ 75,000	\$ 75,000	9/1/14	9/1/14	6/30/20	HALE KIPA, INC.	S	Homeless Outreach	Quarterly Reports provided to Block Grant Manager	N
HTH 460	N	\$ 75,000	M	\$ 75,000	\$ 75,000	SNTP	SNTP	6/30/20	CATHOLIC CHARITIES HAWAII	S	Homeless Support	Quarterly Reports provided to Block Grant Manager	N
HTH 495	A	\$ 14,400	M	\$ 28,880	\$ 14,400	4/14/2014	4/14/2014	3/31/2015	Revacomm, Inc.	S	Maintenance services for the State's Contract GENie software	Contracts Coordinator	N
HTH 495	A	\$ 6,240	O	\$ 175,000	\$ 168,760	4/14/2014	4/14/2014	3/31/2015	Revacomm, Inc.	S	Software modifications for the State's Contract GENie software	Contracts Coordinator	N
HTH 495	A	\$ 5,407	M	\$ 180,000	\$ 174,593	6/30/2014	7/1/2014	6/30/2016	Roeca Luria Hiroaka LLP	C	Special deputy attorney general services	Deputy Attorney General oversees services and reviews invoices.	N
HTH 495	A	\$ 72,730	O	\$ 95,000	\$ 22,270	6/4/2010	6/30/2010	none	Jason G. F. Wong, Attorney at Law, LLLC	C	Special deputy attorney general services	Deputy Attorney General oversees services and reviews invoices.	N
HTH 501	A	\$ 2,855,325.79	M	\$ 3,521,400	\$ 666,074	10/27/2011	7/1/2011	6/30/2015	Care Hawaii	S	Crisis Network Services	Annual on-site audit	Y
HTH 501	A	\$ 1,933,753	M	\$ 4,946,625	\$ 3,012,873	10/23/2012	7/1/2012	6/30/2017	Goodwill Industries of Hawaii, Inc.	S	Long-term Adult Supports and Resources	Annual audit	Y
HTH 501	A	\$ 278,386	O	\$ 477,905	\$ 199,635	10/29/2012	10/29/2012	2/28/2015	American Association on Intellectual and Developmental Disabilities	S	Supports Intensity Scale	Annual audit	Y
HTH 501	A	\$ 415,284	M	\$ 600,000	\$ 184,716	2/20/2014	9/1/2013	6/30/2015	University of Hawaii, Center for Disability Studies	S	Center for Disability Studies Projects	Annual audit	Y
HTH 501	A	\$ 4,132	O	\$ 132,640	\$ 128,508	8/27/2014	12/1/2013	11/30/2017	Terry Sue Beuret	S	Psychological Evaluation Services	Annual audit	Y
HTH 501	A	\$ 24,332	O	\$ 200,768	\$ 176,436	4/30/2014	12/1/2013	11/30/2017	Steven J. Choy	S	Psychological Evaluation Services	Annual audit	Y
HTH 501	A	\$ 28,946	O	\$ 207,296	\$ 178,350	2/18/2014	12/1/2013	11/30/2017	John L. Wingert	S	Psychological Evaluation Services	Annual audit	Y

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HTH 501	A	\$ 13,568	O	\$ 210,976	\$ 197,408	4/1/2014	12/1/2013	11/30/2017	Brenda J. Wong	S	Psychological Evaluation Services	Annual audit	Y
HTH 501	B	\$ 360,490.95	M	\$ 441,708	\$ 81,217	3/1/2011	3/1/2011	2/28/2015	Queen's Medical Center	S	Statewide Stroke Network	Annual audit	Y
HTH 501	B	\$ 1,483,226.83	M	\$ 1,881,673	\$ 398,446	8/2/2010	8/1/2010	8/1/2015	University of Hawaii	S	Concussion Management	Annual audit	Y
HTH 501	B	\$ 258,218.72	M	\$ 365,108	\$ 106,889	3/21/2013	3/21/2013	3/20/2015	University of Hawaii	S	Neurotrauma Registry	Annual audit	Y
HTH 501	A	0	M	\$ 136,180	\$ 136,180	Pending Retro-Active Contract	12/1/2014	11/30/2015	Honolulu Merchant Patrol & Guard Co.	S	Security patrol services for Hale Complex at 2201 Waimano Home Road	Annual audit	Y
HTH 520	A	\$ 85,248	A	\$ 85,248	\$ 85,248	10/22/2013	7/1/2014	6/30/2015	City and County of Honolulu	S	Issuance of disabled person parking permits	Staff data collection	N
HTH 520	A	\$ 14,400	A	\$ 14,400	\$ 11,340	8/22/2013	7/1/2014	6/30/2015	County of Maui	S	Issuance of disabled person parking permits	Staff data collection	N
HTH 520	A	\$ 19,044	A	\$ 19,044	\$ 14,412	7/15/2013	7/1/2014	6/30/2015	County of Hawaii	S	Issuance of disabled person parking permits	Staff data collection	N
HTH 520	A	\$ 5,326	A	\$ 5,326	\$ 3,982	7/12/2013	7/1/2014	6/30/2015	County of Kauai	S	Issuance of disabled person parking permits	Staff data collection	N
HTH 560	N	Varies	M	\$ 1,575,585.00	\$ 760,950.00	10/1/2011	10/1/2011	9/30/2017	Bay Clinic, Inc.	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH 560	N	Varies	M	\$ 1,723,051.00	\$ 818,550.00	10/1/2011	10/1/2011	9/30/2017	Community Clinic of Maui, Inc. dba Malama I Ke Ola Health Center	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH 560	N	Varies	M	\$ 3,281,068.00	\$ 1,660,725.00	10/1/2011	10/1/2011	9/30/2017	Kalihi-Palama Health Center	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH 560	N	Varies	M	\$ 1,860,243.00	\$ 960,636.00	10/1/2011	10/1/2011	9/30/2015	Kapiolani Medical Center for Women and Children	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH 560	N	Varies	M	\$ 1,672,444.00	\$ 844,170.00	10/1/2011	10/1/2011	9/30/2017	Ko'ua Kalihi Valley	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH 560	N	Varies	M	\$ 493,176.00	\$ 257,175.00	10/1/2011	10/1/2011	9/30/2017	Molokai Ohana Health Care, Inc. dba Molokai Community Health Center	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH 560	N	Varies	M	\$ 4,247,010.00	\$ 2,102,850.00	10/1/2011	10/1/2011	9/30/2017	Waianae District Comprehensive Health and Hospital Board, Inc. dba Waianae Coast Comprehensive	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 560	N	Varies	M	\$ 922,020.00	\$ 472,050.00	10/1/2011	10/1/2011	9/30/2017	Waimanalo Health Center	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH 560	N	Varies	M	\$ 192,250.00	\$ 108,000.00	4/1/2012	4/1/2012	9/30/2017	Maui Family Support Services	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH 560	N	Varies	M	Rate Schedule	\$ 65,000.00	10/1/2008	10/1/2008	3/29/2015	Solutran	G	Banking Services for processing WIC checks	Review invoices, monthly	N
HTH 560	N	Varies	M	Rate Schedule	\$ 950,000 (est.)	9/1/2009	9/1/2009	9/30/2015	Pharmacare, Inc.	G	Special Infant Formula Purchase & Distribution	Review invoices, monthly	N
HTH 560	N	Varies	A	\$ 244,800.00	\$ 159,630.00	10/1/2012	10/1/2012	9/30/2015	Hoike Networks, Inc. dba Framework 21	G	Programming Support for the WIC Information System	Review invoices, monthly	N
HTH 560	N	Deliverables	O	\$ 827,569.00	\$ 592,166.00	2/20/2013	2/20/2013	10/31/2015	Maximus Health Services Inc.	G	Project Manager - WIC Management; Information System Core Application	Review invoices, monthly	N
HTH 560	N	\$ 4,982	M	\$ 33,549.00	\$ 28,567.00	2/23/2009	4/1/2007	3/31/2017	Marcus & Associates	L	Kealakekua Business Plaza 81-980 Halekii St. Suite 103 Kealakekua, HI 96750	Review invoices, monthly	N
HTH 560	N	\$ 4,041	M	\$ 44,451.00	\$ 40,410.00	12/1/2009	12/1/2009	9/30/2018	Peake & levoy	L	Wailuku Industrial Park 781 Kolu St., Suites A & A2 Wailuku, Maui 96793	Review invoices, monthly	N
HTH 560	N	\$ 4,161	M	\$ 68,297.00	\$ 57,468.00	2/26/2010	7/1/2009	4/30/2019	WKSP Limited Partnership	L	Waiakea Kai Shopping Plaza 88 Kanoelehua Ave., Ste. 201 Hilo, HI 96720	Review invoices, monthly	N
HTH 560	N	\$ 5,872	M	\$ 64,586.00	\$ 58,715.00	12/26/2013	8/1/2014	7/31/2020	Watumull Properties	L	Kukui Grove Executive Center II 4370 Kukui Grove St., Suite 213 Lihue, HI 96766	Review invoices, monthly	N
HTH 560	A	119,000.00	M	\$ 248,000.00	\$ 129,000.00	1/1/2013	1/1/2013	6/30/2016	Bay Clinic, Inc.	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	N	177,628.00	M	\$ 377,628.00	\$ 200,000.00	1/1/2013	1/1/2013	6/30/2016	Bay Clinic, Inc.	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	A	78,212.00	M	\$ 138,212.00	\$ 60,000.00	1/1/2013	1/1/2013	6/30/2016	Community Clinic of Maui, Inc.	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	N	121,988.00	M	\$ 321,988.00	\$ 200,000.00	1/1/2013	1/1/2013	6/30/2016	Community Clinic of Maui, Inc.	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	A	35,000.00	M	\$ 84,000.00	\$ 49,000.00	1/1/2013	1/1/2013	6/30/2016	Hamakua Health Center, Inc.	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	N	68,427.00	M	\$ 218,427.00	\$ 150,000.00	1/1/2013	1/1/2013	6/30/2016	Hamakua Health Center, Inc.	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 560	A	97,000.00	M	\$ 246,000.00	\$ 149,000.00	1/1/2013	1/1/2013	6/30/2016	Kalihi Palama Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	N	182,116.00	M	\$ 352,116.00	\$ 170,000.00	1/1/2013	1/1/2013	6/30/2016	Kalihi Palama Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	A	95,975.40	M	\$ 218,500.00	\$ 122,524.60	1/1/2013	1/1/2013	6/30/2016	Koia Valley	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	N	181,133.23	M	\$ 340,450.00	\$ 159,316.77	1/1/2013	1/1/2013	6/30/2016	Koia Valley	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	A	35,000.00	M	\$ 84,000.00	\$ 49,000.00	1/1/2013	1/1/2013	6/30/2016	Koolauloa Community Health and Wel	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	N	119,950.00	M	\$ 220,950.00	\$ 101,000.00	1/1/2013	1/1/2013	6/30/2016	Koolauloa Community Health and Wel	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	A	45,534.00	M	\$ 87,000.00	\$ 41,466.00	1/1/2013	1/1/2013	6/30/2016	Molokai General Hospital	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	N	157,082.00	M	\$ 259,473.00	\$ 102,391.00	1/1/2013	1/1/2013	6/30/2016	Molokai General Hospital	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	A	514,401.00	M	\$ 847,207.00	\$ 332,806.00	1/1/2013	1/1/2013	6/30/2016	Planned Parenthood of Hawaii	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	N	627,293.00	M	\$ 1,328,293.00	\$ 701,000.00	1/1/2013	1/1/2013	6/30/2016	Planned Parenthood of Hawaii	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	A	18,600.00	M	\$ 18,600.00	\$ -	1/1/2013	1/1/2013	6/30/2016	University of Hawaii - Hilo	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	N	119,338.00	M	\$ 279,337.00	\$ 159,999.00	1/1/2013	1/1/2013	6/30/2016	University of Hawaii - Hilo	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	N	62,656.08	M	\$ 156,160.00	\$ 93,503.92	1/1/2013	1/1/2013	6/30/2016	University of Hawaii - Kauai	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	A	345,524.00	M	\$ 598,482.00	\$ 252,958.00	1/1/2013	1/1/2013	6/30/2016	Waianae District Comprehensive Healt	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	N	361,343.00	M	\$ 961,343.00	\$ 600,000.00	1/1/2013	1/1/2013	6/30/2016	Waianae District Comprehensive Healt	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	A	42,000.00	M	\$ 91,000.00	\$ 49,000.00	1/1/2013	1/1/2013	6/30/2016	Waikiki Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	N	126,396.00	M	\$ 276,396.00	\$ 150,000.00	1/1/2013	1/1/2013	6/30/2016	Waikiki Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	A	52,950.00	M	\$ 101,950.00	\$ 49,000.00	1/1/2013	1/1/2013	6/30/2016	Waimanalo Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	N	131,143.00	M	\$ 291,143.00	\$ 160,000.00	1/1/2013	1/1/2013	6/30/2016	Waimanalo Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	A	20,951.99	M	\$ 42,500.00	\$ 21,548.01	1/1/2013	1/1/2013	6/30/2016	Lanai Community Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH 560	N	78,949.63	M	\$ 177,354.00	\$ 98,404.37	1/1/2013	1/1/2013	6/30/2016	Lanai Community Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 560	A	417,537.00	M	\$ 556,716.00	\$ 139,179.00	7/1/2011	7/1/2011	6/30/2015	Healthy Mothers Healthy Babies	S	Perinatal Support Services/System of Care	Annual, Program and Fiscal	Y
HTH 560	N	118,103.00	M	\$ 140,804.00	\$ 22,701.00	7/1/2014	7/1/2014	6/30/2016	Healthy Mothers Healthy Babies	S	Perinatal Support Services/System of Care	Annual, Program and Fiscal	Y
HTH 560	A	-	M	\$ 160,500.00	\$ 160,500.00	7/1/2014	7/1/2014	6/30/2016	Community Clinic of Maui	S	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y
HTH 560	A	-	M	\$ 170,500.00	\$ 170,500.00	7/1/2014	7/1/2014	6/30/2016	Kalihi Palama Health Center	S	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y
HTH 560	A	-	M	\$ 160,000.00	\$ 160,000.00	7/1/2014	7/1/2014	6/30/2016	Kokua Kalihi Valley	S	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y
HTH 560	A	-	M	\$ 70,500.00	\$ 70,500.00	7/1/2014	7/1/2014	6/30/2016	Molokai General Hospital	S	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y
HTH 560	A	29,989.93	M	\$ 239,907.00	\$ 209,917.07	7/1/2014	7/1/2014	6/30/2016	Waianae District Comprehensive Health	S	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y
HTH 560	A	-	M	\$ 80,000.00	\$ 80,000.00	7/1/2014	7/1/2014	6/30/2016	Waimanalo Health Center	S	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y
HTH 560	A	-	M	\$ 59,964.00	\$ 59,964.00	7/1/2014	7/1/2014	6/30/2016	West Hawaii Community Health Center	S	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y
HTH 560	A	2,609,631.39	M	\$ 3,035,000.00	\$ 425,368.61	2/19/2010	2/19/2010	6/30/2015	Child and Family Service	S	Parenting Support Program/Parent Line-Home Reach	Annual, Program and Fiscal	Y
HTH 560	A	1,262,204.85	M	\$ 1,456,317.00	\$ 194,112.15	2/2/2010	2/2/2010	6/30/2015	The Institute for Family Enrichment	S	Parenting Support Program/Mobile Outreach Services	Annual, Program and Fiscal	Y
HTH 560	P	76,810.51	M	\$ 207,335.00	\$ 130,524.49	10/29/2013	10/29/2013	8/29/2015	Social Solutions Global, Inc.	S	Healthy Start	Annual, Program and Fiscal	Y
HTH 560	B	-	M	\$ 565,000.00	\$ 565,000.00	1/1/2014	1/1/2014	6/30/2015	Catholic Charities Hawaii	S	Healthy Start	Annual, Program and Fiscal	Y
HTH 560	P	559,649.36	M	\$ 564,792.00	\$ 5,142.64	1/1/2014	1/1/2014	6/30/2015	Catholic Charities Hawaii	S	Healthy Start	Annual, Program and Fiscal	Y
HTH 560	B	-	M	\$ 52,000.00	\$ 52,000.00	1/1/2014	1/1/2014	6/30/2015	Child and Family Service	S	Healthy Start	Annual, Program and Fiscal	Y
HTH 560	P	43,920.35	M	\$ 96,715.00	\$ 52,794.65	1/1/2014	1/1/2014	6/30/2015	Child and Family Service	S	Healthy Start	Annual, Program and Fiscal	Y
HTH 560	B	24,145.00	M	\$ 100,000.00	\$ 75,855.00	1/1/2014	1/1/2014	6/30/2015	Family Support Services of West Hawaii	S	Healthy Start	Annual, Program and Fiscal	Y
HTH 560	P	62,730.00	M	\$ 62,730.00	\$ -	1/1/2014	1/1/2014	6/30/2015	Family Support Services of West Hawaii	S	Healthy Start	Annual, Program and Fiscal	Y
HTH 560	B	-	M	\$ 183,000.00	\$ 183,000.00	1/1/2014	1/1/2014	6/30/2015	Maui Family Support Services	S	Healthy Start	Annual, Program and Fiscal	Y
HTH 560	P	183,290.91	M	\$ 183,294.00	\$ 3.09	1/1/2014	1/1/2014	6/30/2015	Maui Family Support Services	S	Healthy Start	Annual, Program and Fiscal	Y
HTH 560	B	45,581.72	M	\$ 283,274.00	\$ 237,692.28	1/1/2014	1/1/2014	6/30/2015	YWCA of Hawaii Island	S	Healthy Start	Annual, Program and Fiscal	Y

		Amount	(M/A/O)			Date Executed	From	To		G/S		Monitored	
HTH 560	B	423,644.90	M	\$ 972,915.00	\$ 549,270.10	1/1/2014	1/1/2014	6/30/2015	Keiki O Ka Aina Preschool, Inc.	S	Healthy Start	Annual, Program and Fiscal	Y
HTH 560	P	207,489.00	M	\$ 422,915.00	\$ 215,426.00	1/1/2014	1/1/2014	6/30/2015	Keiki O Ka Aina Preschool, Inc.	S	Healthy Start	Annual, Program and Fiscal	Y
HTH 560	B	131,203.00	M	\$ 431,203.00	\$ 300,000.00	1/1/2014	1/1/2014	6/30/2015	Institute for Native Pacific Education a	S	Healthy Start	Annual, Program and Fiscal	Y
HTH 560	P	216,620.30	M	\$ 231,203.00	\$ 14,582.70	1/1/2014	1/1/2014	6/30/2015	Institute for Native Pacific Education a	S	Healthy Start	Annual, Program and Fiscal	Y
HTH 560	B	29,150.00	M	\$ 29,150.00	\$ -	1/1/2014	1/1/2014	6/30/2015	Maui Family Support Services, Inc.	S	Healthy Start	Annual, Program and Fiscal	Y
HTH 560	P	39,911.51	M	\$ 129,150.00	\$ 89,238.49	1/1/2014	1/1/2014	6/30/2015	Maui Family Support Services, Inc.	S	Healthy Start	Annual, Program and Fiscal	Y
HTH 560	B	268,636.84	M	\$ 583,331.00	\$ 314,694.16	1/1/2014	1/1/2014	6/30/2015	Parents and Children Together	S	Healthy Start	Annual, Program and Fiscal	Y
HTH 560	P	233,331.00	M	\$ 233,331.00	\$ -	1/1/2014	1/1/2014	6/30/2015	Parents and Children Together	S	Healthy Start	Annual, Program and Fiscal	Y
HTH 560	B	\$ 800	M	Rate Schedule	\$10,000.00	7/9/2014	7/1/2014	6/30/2015	Kapiolani Medical Specialists	S	Clinical reviewer (Pediatric Geneticist) review of abstracted medical records to confirm, qualify, and evaluate diagnostic information.	Desk review, annual	Y
HTH 560	B	\$ 55,578	M	Rate Schedule	\$68,874.00	7/29/2014	9/1/2013	8/31/2015	DHS Oregon Health	S	Comprehensive metabolic screening	Desk rev., annual	Y
HTH 560	P	\$ 47,500	M	\$3,603,150	\$532,732.00	10/3/2014	8/16/2007	5/31/2015	RCUH	S	Heritable Disorders	Desk rev., annual	Y
HTH 560	A	\$ 64,610	M	Rate schedule	\$567,034.00	4/11/2014	1/1/2013	6/30/2015	Easter Seals Hawaii (Kailua/Waimanalo)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 68,473	M	Rate schedule	\$716,099.00	4/11/2014	1/1/2013	6/30/2015	Easter Seals Hawaii (Honolulu Central)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 65,990	M	Rate schedule	\$702,788.00	4/22/2014	1/1/2013	6/30/2015	Easter Seals Hawaii (Honolulu East)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 48,531	M	Rate schedule	\$559,817.00	4/28/2014	1/1/2013	6/30/2015	Easter Seals Hawaii (Kauai)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y

Department of Health
Active Contracts as of December 1, 2014

Table 20

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 560	A	\$ 57,522	M	Rate schedule	\$514,887.00	4/28/2014	1/1/2013	6/30/2015	Easter Seals Hawaii (Hilo/Puna)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 74,125	M	Rate schedule	\$750,095.00	4/28/2014	1/1/2013	6/30/2015	Easter Seals Hawaii (Kapolei)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 55,203	M	Rate schedule	\$399,525.00	4/16/2014	1/1/2013	6/30/2015	Kapiolani Medical Center for Women and Children (Central Oahu)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 43,675	M	Rate schedule	\$793,287.00	4/16/2014	1/1/2013	6/30/2015	Waianae Coast Early Childhood Services, Inc. (Waianae)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 70,128	M	Rate schedule	\$776,154.00	4/16/2014	1/1/2013	6/30/2015	Waianae Coast Early Childhood Services, Inc. (Wahiawa)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 60,486	M	Rate schedule	\$833,917.00	4/16/2014	1/1/2013	6/30/2015	Waianae Coast Early Childhood Services, Inc. (Waipahu)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 48,101	M	Rate schedule	\$645,005.00	4/22/2014	1/1/2013	6/30/2015	United Cerebral Palsy Association of Hawaii	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 156,154	M	Rate schedule	\$1,015,417.00	3/21/2014	1/1/2013	6/30/2015	Imua Family Services (Maui)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 9,398	M	Rate schedule	\$28,757.00	3/21/2014	1/1/2013	6/30/2015	Imua Family Services (Lanai)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 8,942	M	Rate schedule	\$81,217.00	4/22/2014	1/1/2013	6/30/2015	Molokai Ohana Health Care, Inc. dba Molokai Community Health Center	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 25,803	M	Rate schedule	\$16,609.00	5/7/2014	1/1/2013	6/30/2015	Family Support Services of West Hawaii (Kohala)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 560	A	\$ 47,427	M	Rate schedule	\$211,937.00	5/7/2014	1/1/2013	6/30/2015	Family Support Services of West Hawaii (Kona/Kau)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 69,690	M	Rate schedule	\$521,424.00	5/7/2014	1/1/2013	6/30/2015	Kapiolani Medical Center for Women and Children (Oahu complex medical)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 15,000	M	Rate Schedule	\$45,211.00	12/9/2014	7/8/2010	12/31/2014	Imua Family Services	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 25,000	M	Rate Schedule	\$84,799.00	9/11/2014	12/30/2010	12/31/2014	B.C.P., Inc. dba Bayada Home Health Care	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 442,176	M	Rate Schedule	\$83,471.98	9/11/2014	7/8/2010	12/31/2014	The Institute for Family Enrichment, LLC	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 4,000	M	Rate Schedule	\$3,891.02	11/13/2014	9/9/2010	12/31/2014	ACES	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 533	M	Rate Schedule	\$7,000.00	10/27/2014	7/1/2014	6/30/2015	June Uyehara Isono, Inc. dba Audiology Consultant and Services	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 31,000	M	Rate Schedule	\$69,620.00	9/11/2014	12/1/2011	12/31/2014	Hawaii Behavioral Health, LLC	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 22,000	M	Rate Schedule	\$59,501.00	4/13/2012	4/13/2012	12/31/2014	Alakai Na Keiki, Inc.	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 8,000	M	Rate Schedule	\$12,580.00	8/19/2014	4/10/2012	12/31/2014	CARE Hawaii, Inc.	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 755	M	Rate Schedule	\$6,750.00	10/27/2014	7/1/2014	6/30/2015	Sayuri's Nutritional Consultation, LLC	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 560	A	\$ 200	M	Rate Schedule	\$2,500.00	10/31/2014	5/1/2014	4/30/2015	Ikaika Perreira	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 445	M	Rate Schedule	\$6,000.00	6/19/2014	7/1/2014	6/30/2015	Therapeutic Connections, LLC	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH 560	A	\$ 22,848	M	Lease varies	\$274,171.00	4/27/2012	4/1/2012	2/28/2017	FPA 1350 King Associates, LLC	L	Lease of office space for Early Intervention Section	DAGS Leasing Branch	N
HTH 560	B	\$ 1,081,545	M	Rate Sch.	N/A	6/24/2013	7/1/2013	6/30/2019	Bay Clinic, Inc.	S	Primary care services for the uninsured	On-site, biennial	Y
HTH 560	B	\$ 1,162,440	M	Rate Sch.	N/A	4/25/2013	7/1/2013	6/30/2019	Community Clinic of Maui, Inc.	S	Primary care services for the uninsured	On-site, biennial	Y
HTH 560	B	\$ 156,565	M	Rate Sch.	N/A	8/23/2013	7/1/2013	6/30/2019	Hamakua Health Center, Inc.	S	Primary care services for the uninsured	On-site, biennial	Y
HTH 560	B	\$ 358,875	M	Rate Sch.	N/A	5/16/2013	7/1/2013	6/30/2019	Ho'ola Lahui Hawaii	S	Primary care services for the uninsured	On-site, biennial	Y
HTH 560	B	\$ 861,435	M	Rate Sch.	N/A	7/12/2013	7/1/2013	6/30/2019	Kalihi-Palama Health Center	S	Primary care services for the uninsured	On-site, biennial	Y
HTH 560	B	\$ 783,130	M	Rate Sch.	N/A	5/14/2013	7/1/2013	6/30/2019	Ko'oua Kalihi Valley	S	Primary care services for the uninsured	On-site, biennial	Y
HTH 560	B	\$ 278,447	M	Rate Sch.	N/A	6/24/2013	7/1/2013	6/30/2019	Ko'olauloa Community Health and Wellness Center, Inc.	S	Primary care services for the uninsured	On-site, biennial	Y
HTH 560	B	\$ 76,155	M	Rate Sch.	N/A	6/24/2013	7/1/2013	6/30/2019	Lanai Community Health Center	S	Primary care services for the uninsured	On-site, biennial	Y
HTH 560	B	\$ 99,370	M	Rate Sch.	N/A	5/16/2013	7/1/2013	6/30/2019	Molokai Ohana Health Care, Inc.	S	Primary care services for the uninsured	On-site, biennial	Y
HTH 560	B	\$ 620,730	M	Rate Sch.	N/A	6/6/2013	7/1/2013	6/30/2019	Waianae District Comprehensive Health & Hospital Board, Inc.	S	Primary care services for the uninsured	On-site, biennial	Y
HTH 560	B	\$ 619,275	M	Rate Sch.	N/A	7/12/2013	7/1/2013	6/30/2019	Waikiki Health Center	S	Primary care services for the uninsured	On-site, biennial	Y
HTH 560	B	\$ 787,930	M	Rate Sch.	N/A	4/25/2013	7/1/2013	6/30/2019	Waimanalo Health Center	S	Primary care services for the uninsured	On-site, biennial	Y
HTH 560	B	\$ 338,405	M	Rate Sch.	N/A	4/25/2013	7/1/2013	6/30/2019	West Hawaii Community Health Center, Inc.	S	Primary care services for the uninsured	On-site, biennial	Y
HTH 560	A	\$ 72,010	M	Rate Sch.	N/A	5/28/2013	7/1/2013	6/30/2017	Country Doctor Outreach	S	Primary care services for the uninsured	On-site, biennial	Y
HTH 560	A	\$ 102,220	M	Rate Sch.	N/A	5/16/2013	7/1/2013	6/30/2017	The Queen's Medical Center	S	Primary care services for the uninsured	On-site, biennial	Y
HTH 560	A	\$ 6,270	M	Rate Sch.	N/A	5/7/2013	7/1/2013	6/30/2017	Wahiawa General Hospital	S	Primary care services for the uninsured	On-site, biennial	Y

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HTH 560	B	\$ 2,730,830	M	\$ 4,520,000.00	\$ 1,789,170.00	6/29/2012	7/1/2012	6/30/2016	Hana Health	S	Urgent and primary care services	On-site, biennial	Y
HTH 560	A	\$ 4,996,678	M	\$ 7,332,195.00	\$ 2,335,517.00	5/31/2012	7/1/2012	6/30/2016	Molokai General Hospital	S	Inpatient, out-patient, emergency svcs.	On-site, biennial	Y
HTH 560	B	\$ 2,936,000	M	\$ 5,872,000.00	\$ 2,936,000.00	6/11/2012	7/1/2012	6/30/2016	Waianae District Comprehensive Health & Hospital Board, Inc.	S	Emergency room services	On-site, biennial	Y
HTH 560	A	\$ 1,108,630	M	\$ 3,571,286.00	\$ 2,462,656.00	4/25/2013	7/1/2013	6/30/2017	Wahiawa General Hospital	S	Inpatient, out-patient, emergency svcs.	On-site, biennial	Y
HTH 560	N	\$ 61,091	M	\$ 155,649.00	\$ 94,558.00	8/5/2014	3/14/2014	8/31/2015	Hawaii Primary Care Association	S	3rd Grade Oral Health Basic Screening Survey	Desk audit	Y
HTH 590	A	1,500,000	O	\$ 1,500,000	\$ 10,503	6/14/2012	7/1/2012	6/30/2013	QUEEN'S MEDICAL CENTER, THE	S	Establish organ transplant center- grant in aid	Deliverables	Y
HTH 590	A	1,000,000	O	\$ 1,000,000	\$ 1,000,000	10/22/2014	12/24/2013	12/24/2014	NATIONAL KIDNEY FOUNDATION	S	Establish kidney disease registry grant in aid	Deliverables	Y
HTH 590	A	500,000	O	\$ 500,000	\$ 239,223	8/4/2012	8/4/2012	6/30/2013	KAPIOLANI MEDICAL CENTER FOR	S	Establish stem cell collection prog - grant in aid	Deliverables	Y
HTH 590	B	1,960,000	O	\$ 2,860,000	\$ 1,209,769	8/3/2012	8/1/2012	7/13/2015	DEPARTMENT OF EDUCATION	S	Standards-based PE and Health Ed	Deliverables	Y
HTH 590	B	1,950,000	O	\$ 3,735,681	\$ 13,314	9/30/2008	9/30/2008	10/1/2013	HEWLETT-PACKARD COMPANY	S	Dev Hi Health Emer Surv Sys (HHESS)	Deliverables	Y
HTH 590	B	1,878,109	O	\$ 3,623,558	\$ 1,363,132	8/9/2011	8/9/2011	6/30/2015	UNIVERSITY OF HAWAII	S	Hawaii Health Data Warehouse	Deliverables	Y
HTH 590	B	1,102,741	O	\$ 2,215,488	\$ 719,348	12/15/2011	4/1/2011	6/30/2015	UNIVERSITY OF HAWAII	S	Nutrition & Phy Activity Coalitions	Deliverables	Y
HTH 590	B	616,645	O	\$ 616,645	\$ 89,127	4/20/2010	4/20/2010	9/30/2015	UNIVERSITY OF HAWAII	S	Nutritional educ for SNAP-ED program	Deliverables	Y
HTH 590	B	344,900	O	\$ 344,900	\$ 131,760	6/29/2012	1/1/2012	12/31/2013	UNIVERSITY OF HAWAII	S	School surveys (HSHS) tobacco usage	Deliverables	Y
HTH 590	B	249,497	O	\$ 249,497	\$ 244,513	1/10/2012	6/8/2011	5/31/2015	DEPARTMENT OF EDUCATION	S	School food services worker training	Deliverables	Y
HTH 590	B	173,129	O	\$ 173,129	\$ 8,512	7/30/2010	7/13/2010	5/31/2012	UNIVERSITY OF HAWAII	S	Dev & imp school based initiatives	Deliverables	Y
HTH 590	B	118,165	O	\$ 430,800	\$ 19,431	8/22/2011	8/1/2011	7/31/2013	UNIVERSITY OF HAWAII	S	Support for police enforcement	Deliverables	Y
HTH 590	B	70,181	O	\$ 70,181	\$ 25,838	7/30/2010	7/13/2010	5/31/2012	UNIVERSITY OF HAWAII	S	SNAP-Ed to nutrition education network	Deliverables	Y
HTH 590	B	64,660	O	\$ 86,200	\$ 49,988	11/14/2012	8/1/2012	7/31/2013	CITY & COUNTY OF HONOLULU	S	Enforcement of tobacco age limits	Deliverables	Y
HTH 590	B	162,020	O	\$ 162,020	\$ 162,020	11/13/2014	11/13/2014	6/30/2015	HAWAII COMMUNITY FOUNDATION	S	FY 14 MSA balance due	Deliverables	Y
HTH 590	B	150,785	O	\$ 150,785	\$ 118,675	10/1/2014	10/1/2014	6/30/2015	LIN TELEVISION CORPORATION	S	Public Education	Deliverables	Y

Department of Health
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Table 20

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HTH 590	B	150,710	O	\$ 150,710	\$ 40,583	5/14/2014	5/14/2014	6/30/2015	SCREENVISION DIRECT, INC	S	Public Education	Deliverables	Y
HTH 590	B	116,890	O	\$ 116,890	\$ 77,927	10/2/2014	10/2/2014	6/30/2015	HAWAII MALLS, INC.	S	Public Education	Deliverables	Y
HTH 590	P	250,000	O	\$ 250,000	\$ 164,405	9/2/2014	4/24/2013	3/28/2015	HAWAII PUBLIC HEALTH INSTITUTE	S	Implement Community based Tobacco intervention Program	Deliverables	Y
HTH 590	P	54,025	O	\$ 1,579,930	\$ 0	12/30/2009	12/30/2009	1/2/2016	SMS RESEARCH AND MARKETING	S	Surveillance surveys (BRFSS)	Deliverables	Y
HTH 590	P	210,000	O	\$ 210,000	\$ 71,826	10/1/2013	10/1/2013	6/30/2015	KALIHI-PALAMA HEALTH CENTER	S	Breast & Cervical Cancer Screening services	Deliverables	Y
HTH 590	P	130,000	O	\$ 130,000	\$ 112,110	7/1/2014	7/1/2014	6/30/2015	KAPIOLANI MEDICAL CENTER FOR	S	Breast & Cervical Cancer Screening services	Deliverables	Y
HTH 590	P	120,000	O	\$ 120,000	\$ 29,417	6/17/2014	6/17/2014	6/30/2015	QUEEN'S MEDICAL CENTER, THE	S	Breast & Cervical Cancer Screening services	Deliverables	Y
HTH 590	P	70,000	O	\$ 70,000	\$ 12,735	7/1/2013	7/1/2013	6/30/2015	WAIANAE DISTRICT COMPREHENSIVE	S	Breast & Cervical Cancer Screening services	Deliverables	Y
HTH 590	P	60,000	O	\$ 60,000	\$ 29,313	6/24/2014	6/24/2014	6/30/2015	BAY CLINIC, INC.	S	Breast & Cervical Cancer Screening services	Deliverables	Y
HTH 590	U	100,000	O	\$ 165,550	\$ 96,122	5/1/2013	5/1/2013	9/30/2015	KOHALA CENTER INC., THE	S	Nutritional educ for SNAP-ED	Deliverables	Y
HTH 590	U	175,000	O	\$ 175,000	\$ 48,769	10/1/2013	10/1/2013	6/30/2015	YOUNG MEN'S CHRISTIAN	S	Nutritional educ for SNAP-ED	Deliverables	Y
HTH 590	U	95,000	O	\$ 95,000	\$ 79,631	9/12/2014	9/12/2014	6/30/2015	KOKUA KALIHI VALLEY	S	Nutritional educ for SNAP-ED	Deliverables	Y
HTH 610	B	various	O-upon deliverables	\$ 61,778	\$ -	1/8/2014	1/8/2014	1/7/2015	PARAGON BERMUDA (CANADA) LTD.	S	host a web-based food establishment inspection system that facilitates, documents, & provides information related to food establishment	contract administrator receives & evaluates periodic deliverables	N

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HTH 710	A	\$ 254,292	M	\$ 254,292	\$ 169,528	6/27/2013	7/1/2014	6/30/2015	Honeywell International, Inc.	E	Guaranteed maintenance service of air conditioning and ventilating equipment, and compressed air and vacuum equipment, thermostats and chemical water treatment of air conditioning water system for the Department of Health, State Laboratories Division.	Building Manager monitors the operation of the State Laboratories facility's systems covered by this contract and works with the contractor to insure the systems are in working order. Payments are fixed and paid on submission of invoices.	Y
HTH 720	A	\$ 2,438	O	\$ 9,750	\$ 7,313	4/22/2014	7/1/2014	6/30/2015	John M. Piper	S	Provide life safety inspections of residential homes and facilities currently licensed by the OHCA and residential homes and facilities identified by the OHCA for prospective licensing; this is a small purchase agreement; payments made quarterly upon receipt of invoice, not to exceed \$9,750.00 annually.	Contractor to submit Inspection findings/reports to the State Licensing Section supervisor.	Y
HTH 720	P	\$ 53,040	O	\$ 53,040	\$ 47,338	3/19/2012	10/1/2014	9/30/2015	Piper, John M. dba Life Safety Services	S	Conduct life safety surveys and inspections in accordance with established federal regulations and standards; payments are made monthly upon receipt of invoice, not to exceed \$53,040 annually; time of performance extended in accordance with paragraph 8, Special Conditions.	Contractor to submit Inspection findings/reports that are reviewed by the Medicare lead surveyor and Medicare section supervisor.	Y
HTH 730	A	\$ 1,653,229	M	NA	NA	12/20/2012	1/1/2013	12/31/2015	Advanced Data Processing, Inc. dba Intermedix Corp.	S	ASO LOG NO. 13-085-M2. Rate Schedule "Unit Rate" contract for Billing and collection services for emergency medical services. Possible extensions to: 12/31/18.	Review of monthly billing activity and collection reports.	N

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HTH 730	A	\$ 521,205	M	\$ 729,774	\$ 208,568	6/10/2010	1/1/2010	6/30/2015	County of Kauai (Police Department)	S	ASO LOG NO. 10-099-M5. To operate an emergency medical services dispatch communication center. Possible extensions to: 06/30/2015.	Review of monthly expenditure reports.	Y
HTH 730	A	\$ 1,528,668	M	\$ 1,895,508	\$ 366,840	6/10/2010	1/1/2010	6/30/2015	County of Maui (Police Department)	S	ASO LOG NO. 10-100-M5. To operate an emergency medical services dispatch communication center. Possible extensions to: 06/30/2015.	Review of monthly expenditure reports.	Y
HTH 730	A	\$ 822,829	M	\$ 1,023,037	\$ 200,208	5/13/2010	1/1/2010	6/30/2015	Denver Health and Hospital Authority, Rocky Mountain Poison and Drug Center	S	ASO LOG NO. 10-101-M8. Telephone case management for all calls originating in Hawaii on the national toll-free hotline. Provide poison information services to the public and health professionals 24-hours per day seven days per week. Possible extensions to: 06/30/2015.	Review of monthly activity and quarterly summary reports.	Y
HTH 730	A	\$ 1,860,083	M	\$ 2,199,824	\$ 339,741	12/16/2010	7/1/2010	6/30/2015	Med Media, Inc.	G/S	ASO LOG NO. 11-028-M8 (Contract No. 59879). Provision of materials, parts, labor, and training necessary to maintain the uninterrupted operational availability of the Statewide Hawaii Emergency Medical Services Information System ("HEMSIS"). Possible extensions to: 06/30/2016.	Review of monthly expenditure reports.	N
HTH 730	A	\$ 1,521,566	O (as work activity is completed)	\$ 1,525,773	\$ 4,207	3/15/2011	3/15/2011	3/14/2015	Pacific Wireless Communications, LLC	G/S	ASO LOG NO. 11-064-M3 (Contract No. 60043). To upgrade and integrate the existing County of Kauai 9-1-1 emergency medical services ("EMS") medical communication ("MEDICOM") land-mobile radio system from analog to Project 25 digital.	Review of expenditure reports.	N

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HTH 730	A	\$ 29,530,733	M	\$ 35,874,488	\$ 6,343,755	9/26/2011	7/1/2011	6/30/2015	International Life Support, Inc. dba American Medical Response	S	ASO LOG NO. 12-001-M6. To provide continuous 911 advanced life support emergency ground ambulance service on the islands of Maui, Molokai and Lanai and to provide helicopter ambulance services to respond to 911 calls and transfer requests. Possible extensions to: 06/30/2017.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMSIS reports. Review of quarterly quality improvement reports.	Y
HTH 730	A	\$ 13,145,165	M	\$ 15,980,303	\$ 2,835,138	9/26/2011	7/1/2011	6/30/2015	International Life Support, Inc. dba American Medical Response	S	ASO LOG NO. 12-002-M1. To provide continuous 911 advanced life support emergency ground ambulance service on the island of Kauai. Possible extensions to: 06/30/2017.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMSIS reports. Review of quarterly quality improvement reports.	Y

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HTH 730	A	\$ 23,424,912	M	\$ 47,757,177	\$ 24,332,265	11/17/2011	7/1/2011	6/30/2015	County of Hawaii	S	ASO LOG NO. 12-003-M4. To provide continuous 911 advanced life support emergency ground ambulance service on the island of Hawaii; and to provide helicopter ambulance services to respond to 911 call and transfer requests. Possible extension to: 06/30/2017.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMSIS reports. Review of quarterly quality improvement reports.	Y
HTH 730	A	\$ 90,796,381	M	\$ 107,500,591	\$ 16,704,210	12/1/2011	7/1/2011	6/30/2015	City and County of Honolulu	S	ASO LOG NO. 12-005-M6. To provide continuous 911 advanced life support emergency ground ambulance service on the island of Oahu. Possible extension to: 06/30/2017.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMSIS reports. Review of quarterly quality improvement reports.	Y
HTH 730	A	\$ 983,111	M	\$ 1,217,884	\$ 234,773	8/23/2011	7/1/2011	6/30/2015	Pacific Wireless Communications, LLC	G/S	ASO LOG NO. 12-006-M5 (Contract No. 60403). To provide all materials, parts, and labor necessary to maintain the operational availability of all required equipment for the State's Medical Communications System on the Islands of Oahu, Kauai, Maui, Lanai, Molokai and Hawaii. Possible extensions to: 06/30/2017.	Review of monthly, quarterly and annual service reports.	N

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HTH 730	A	\$ 405,761	O (as work activity is completed)	\$ 694,975	\$ 289,214	5/29/2013	5/29/2013	5/28/2015	Pacific Wireless Communications, LLC	G/S	ASO LOG NO. 13-117-M1 (Contract No. 62057). To upgrade and integrate the existing Hawaii County 9-1-1 emergency medical services ("EMS") medical communication ("MEDICOM") land-mobile radio system from analog to Project 25 digital. Possible extensions to: 05/28/2019.	Review of expenditure reports.	N
HTH 730	B	\$ 237,518	M	\$ 285,510	\$ 47,992	12/16/2010	7/1/2010	6/30/2015	Med Media, Inc.	G/S	ASO LOG NO. 11-028-M8 (Contract No. 59879). Provision of materials, parts, labor, and training necessary to maintain the uninterrupted operational availability of the Statewide Hawaii Emergency Medical Services Information System ("HEMSIS"). Possible extensions to: 06/30/2016.	Review of monthly expenditure reports.	N
HTH 730	B	\$ 365,092	M	\$ 645,668	\$ 280,576	8/11/2010	8/11/2010	6/30/2015	University of Hawaii (ORS - KCC)	S	ASO LOG NO. 11-031-M7 (Contract No. 59510). To provide EMS education and training through training centers located on the island of Maui, Kauai, and Hawaii. Possible extensions to: 06/30/2016.	Review of monthly expenditure reports.	N
HTH 730	B	\$ 10,378,932	M	\$ 14,353,605	\$ 3,974,673	9/26/2011	7/1/2011	6/30/2015	International Life Support, Inc. dba American Medical Response	S	ASO LOG NO. 12-001-M6. To provide continuous 911 advanced life support emergency ground ambulance service on the islands of Maui, Molokai and Lanai and to provide helicopter ambulance services to respond to 911 calls and transfer requests. Possible extensions to: 06/30/2017.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMSIS reports. Review of quarterly quality improvement reports.	Y

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HTH 730	B	\$ 3,398,580	M	\$ 4,531,440	\$ 1,132,860	9/26/2011	7/1/2011	6/30/2015	International Life Support, Inc. dba American Medical Response	S	ASO LOG NO. 12-002-M1. To provide continuous 911 advanced life support emergency ground ambulance service on the island of Kauai. Possible extensions to: 06/30/2017.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMSIS reports. Review of quarterly quality improvement reports.	Y
HTH 730	B	\$ 5,283,437	M	\$ 10,575,709	\$ 5,292,272	11/17/2011	7/1/2011	6/30/2015	County of Hawaii	S	ASO LOG NO. 12-003-M4. To provide continuous 911 advanced life support emergency ground ambulance service on the island of Hawaii; and to provide helicopter ambulance services to respond to 911 call and transfer requests. Possible extension to: 06/30/2017.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMSIS reports. Review of quarterly quality improvement reports.	Y

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HTH 730	B	\$ 13,526,374	M	\$ 22,054,077	\$ 8,527,703	12/1/2011	7/1/2011	6/30/2015	City and County of Honolulu	S	ASO LOG NO. 12-005-M6. To provide continuous 911 advanced life support emergency ground ambulance service on the island of Oahu. Possible extension to: 06/30/2017.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMSIS reports. Review of quarterly quality improvement reports.	Y
HTH 730	B	\$ 161,569	M	\$ 166,569	\$ 5,000	8/23/2011	7/1/2011	6/30/2015	Pacific Wireless Communications, LLC	G/S	ASO LOG NO. 12-006-M5 (Contract No. 60403). To provide all materials, parts, and labor necessary to maintain the operational availability of all required equipment for the State's Medical Communications System on the Islands of Oahu, Kauai, Maui, Lanai, Molokai and Hawaii. Possible extensions to: 06/30/2017.	Review of monthly, quarterly and annual service reports.	N
HTH 730	B	\$ 94,000	M	\$ 268,000	\$ 174,000	11/19/2013	1/1/2014	6/30/2015	University of Hawaii (ORS - KCC)	S	Memorandum of Agreement (MOA). To provide a stipend program to remedy the shortage of paramedics and mobile intensive care technicians in Hawaii. Possible extensions to: None. A new MOA is prepared each fiscal year or class cycle as for FY 14-15.	Review of monthly expenditure reports.	N
HTH 730	B	\$ 1,156,193	O (monthly/ quarterly)	\$ 1,506,193	\$ 350,000	7/1/2010	7/1/2010	6/30/2015	Hilo Medical Center	S	Memorandum of Agreement (MOA) M4. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extensions to: 6/30/16.	Review of monthly/quarterly expenditure reports.	N

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 730	B	\$ 1,852,322	O (quarterly)	\$ 2,378,003	\$ 525,681	7/21/2010	7/1/2010	6/30/2015	Maui Memorial Medical Center	S	Memorandum of Agreement (MOA) M5. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extensions to: 6/30/16.	Review of quarterly expenditure reports.	N
HTH 730	B	\$ 1,400,000	O (monthly/ quarterly)	\$ 1,750,000	\$ 350,000	7/21/2010	7/1/2010	6/30/2015	North Hawaii Community Hospital	S	Memorandum of Agreement (MOA) M4. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extensions to: 6/30/16.	Review of monthly/quarterly expenditure reports.	N
HTH 730	B	\$ 1,382,261	O (monthly/ quarterly)	\$ 1,673,370	\$ 291,109	7/21/2010	7/1/2010	6/30/2015	Wilcox Memorial Hospital	S	Memorandum of Agreement (MOA) M4. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extensions to: 6/30/16.	Review of monthly/quarterly expenditure reports.	N
HTH 730	B	\$ 1,516,667	O (monthly/ quarterly)	\$ 1,750,000	\$ 233,333	7/21/2010	7/1/2010	6/30/2015	Kona Community Hospital	S	Memorandum of Agreement (MOA) M4. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extensions to: 6/30/16.	Review of monthly/quarterly expenditure reports.	N
HTH 730	B	\$ 153,190	O (quarterly)	\$ 164,456	\$ 11,266	9/27/2010	9/27/2010	6/30/2015	Ka'u Hospital	S	Memorandum of Agreement (MOA) M4. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extensions to: 6/30/16.	Review of quarterly expenditure reports.	N
HTH 730	B	\$ 132,156	O (quarterly)	\$ 182,156	\$ 50,000	9/27/2010	9/27/2010	6/30/2015	Kula Hospital	S	Memorandum of Agreement (MOA) M4. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extensions to: 6/30/16.	Review of quarterly expenditure reports.	N

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 730	B	\$ 4,676,431	O (quarterly)	\$ 5,938,293	\$ 1,261,862	6/29/2010	7/1/2010	6/30/2015	The Queen's Medical Center	S	Memorandum of Agreement (MOA) M5. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extensions to: 6/30/16.	Review of quarterly expenditure reports.	N
HTH 730	B	\$ 160,497	O (quarterly)	\$ 208,448	\$ 47,952	3/2/2011	3/2/2011	6/30/2015	Molokai General Hospital	S	Memorandum of Agreement (MOA) M4. To develop, maintain services, and participate in the Hawaii comprehensive trauma system. Possible extensions to: 6/30/16.	Review of quarterly expenditure reports.	N
HTH 730	B	\$ 127,440	O (quarterly)	\$ 207,432	\$ 79,993	2/28/2011	2/28/2011	6/30/2015	Lanai Community Hospital	S	Memorandum of Agreement (MOA); M4. To develop, maintain services, and participate in the Hawaii comprehensive trauma system. Possible extensions to: 6/30/16.	Review of quarterly expenditure reports.	N
HTH 730	B	\$ 1,373,396	O (monthly/ quarterly)	\$ 1,650,485	\$ 277,089	5/20/2010	5/20/2010	6/30/2015	Kapiolani Medical Center	S	Memorandum of Agreement (MOA) M4. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extensions to: 06/30/2017.	Review of monthly/quarterly expenditure reports.	N
HTH 730	B	\$ 799,500	M	\$ 920,500	\$ 121,000	6/22/2010	6/15/2010	6/30/2015	Kapiolani Specialists	S	Memorandum of Agreement (MOA) M4. To provide funding for pediatric surgeons to be available to STATE designated facilities to provide assistance in the care of injured children, and, to provide guidance in developing protocols, educational programs and quality assurance activities that address the unique needs of injured children within the comprehensive state trauma system. Possible extensions to: 6/30/16.	Review of monthly expenditure reports.	N

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 730	B	\$ 181,225	O (monthly/ quarterly)	\$ 231,225	\$ 50,000	11/17/2010	11/17/2010	6/30/2015	Hale Ho'ola Hamakua	S	Memorandum of Agreement (MOA) M4. To develop, maintain services, and participate in the Hawaii comprehensive trauma system. Possible extensions to: 6/30/16.	Review of monthly/quarterly expenditure reports.	N
HTH 730	B	\$ 131,000	O (quarterly)	\$ 181,000	\$ 50,000	11/17/10	11/17/2011	6/30/2015	West Kauai Medical	S	Memorandum of Agreement (MOA) M4. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extensions to: 6/30/16.	Review of quarterly expenditure reports.	N
HTH 730	B	\$ 78,713	O (quarterly)	\$ 128,713	\$ 50,000	11/17/2011	7/1/2012	6/30/2015	Mahelona Medical Center/SMMH	S	Memorandum of Agreement (MOA) M4. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extensions to: 6/30/16.	Review of quarterly expenditure reports.	N
HTH 730	B	\$ 119,405	O (quarterly)	\$ 154,938	\$ 35,533	2/28/2011	2/28/2012	6/30/2015	Kahuku Medical Center	S	Memorandum of Agreement (MOA) M4. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extension to: 02/27/2017.	Review of quarterly expenditure reports.	N
HTH 730	B	\$ 65,740	O (quarterly)	\$ 81,122	\$ 15,382	3/2/2011	3/2/2011	6/30/2015	Kohala Hospital	S	Memorandum of Agreement (MOA) M4. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extension to: 06/30/2016.	Review of quarterly expenditure reports.	N
HTH 730	B	\$ 159,219	O (quarterly)	\$ 207,750	\$ 48,531	3/16/2011	3/16/2011	6/30/2015	Waianae Coast CHC	S	Memorandum of Agreement (MOA) M4. To develop capabilities for providing initial resuscitation and timely transfer of seriously injured patients. Possible extension to: 6/30/2016.	Review of quarterly expenditure reports.	N

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 730	B	\$ 295,768	O (monthly/ quarterly)	\$ 400,512	\$ 104,743	2/27/2012	2/27/2012	6/30/2015	University Clinical Education & Research Associates	S	Memorandum of Agreement (MOA) M3. To develop a comprehensive trauma curriculum and residency experience that will train family medicine physicians in injury prevention, initial assessment and stabilization o injured patients, and post injury evaluation and rehabilitation in a multi-disciplinary team approach. Possible extensions to: 6/30/17.	Review of monthly and quarterly expenditure reports.	N
HTH 730	B	\$ 234,440	O (monthly/ quarterly)	\$ 234,440	\$ -	12/5/2013	12/5/2013	6/30/2014	IMAGETREND, INC.	S	Memorandum of Agreement (MOA) M2. To license and service a complete and reliable trauma registry database of injuries throughout the state as part of the Hawaii comprehensive statewide trauma system. Possible extensions to: 6/30/19.	Review of continuous Trauma Registry access, maintenance and support.	N
HTH 730	B	\$ 401,000	O (monthly/ quarterly)	\$ 401,000	\$ -	3/6/2014	3/6/2014	6/30/2015	Kona Community Hospital	S	Memorandum of Agreement (MOA). To provide funding to purchase equipment to be used to provide trauma care for injured patients within the statewide trauma system. Possible extensions to: None.	Review of monthly and quarterly expenditure reports.	N
HTH 730	B	\$ 500,000	O (quarterly)	\$ 2,000,000	\$ 1,500,000	10/1/2014	10/1/2014	6/30/2015	Maui Memorial Medical Center	S	Memorandum of Agreement (MOA) M1. To provide funds to purchase and install a Computed Tomography ("CT") scanner for diagnostic imaging of traumatically injured patients within the statewide trauma system. Possible extensions to: None.	Review of quarterly expenditure reports.	N
HTH 730	B	\$ -	O (quarterly)	\$ 250,000	\$ 250,000	3/4/2014	3/4/2014	6/30/2015	Pali Momi Medical Center	S	Memorandum of Agreement (MOA) M1. To provide funds to develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extensions to: 06/20/2020.	Review of quarterly expenditure reports.	N

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 730	B	\$ -	O (monthly/quarterly)	\$ 322,917	\$ 322,917	4/23/2014	7/1/2014	6/30/2015	University Clinical Education & Research Associates	S	Memorandum of Agreement (MOA) M1. To provide funds to enable interdependent and sustainable research endeavors to investigate the trauma issues pertinent to Hawaii and the statewide trauma system. Possible extensions to: None.	Review of monthly and quarterly expenditure reports.	N
HTH 730	B	\$ 62,501	O (quarterly)	\$ 62,501	\$ -	1/21/2014	4/1/2014	6/30/2015	Wahiawa General Hospital	S	Memorandum of Agreement (MOA). To develop capabilities for providing initial resuscitation and timely transfer of seriously injured patients within the statewide trauma system. Possible extension to: 6/30/2020.	Review of quarterly expenditure reports.	N
HTH 760	P	\$ 99,750	M	\$ 99,750.00	\$ 16,200.00	8/18/2014	8/18/2014	9/18/2015	SMS Research and Marketing	S	Provide Department of Health Hawaii Health Survey	Performance assessed by DOH staff on regular basis	N
HTH 840	N	various	O-upon deliverables	\$ 298,212	\$ 290,273	6/5/2014	6/5/2014	12/5/2016	Ala Wai Watershed Association	S	Manoa Watershed Improvement, ASO Log No. 14-142	Program Review	N
HTH 840	B	various	O-upon deliverables	\$ 1,583,800	\$ 623,000	7/1/2012	7/1/2012	6/30/2015	CITY & COUNTY OF HONOLULU	S	operate glass recovery programs, EMD-SHWB, ASO log 13-006	quarterly and final reports required; deliverables are reviewed	N
HTH 840	W	various	O-upon deliverables	\$ 200,000	\$ 120,935	8/14/2012	8/14/2012	6/30/2015	COUNTY OF HAWAII	S	develop & initiate implementation of a wellhead protection program for County of Hawaii, ASO log 12-116	contract administrator makes quarterly visits	N
HTH 840	B	various	O-upon deliverables	\$ 300,000	\$ 300,000	9/21/2012	7/1/2012	6/30/2015	COUNTY OF HAWAII	S	community collection svcs to obtain covered electronic devices (ceds) & covered televisions (ctvs) under the electronic waste & television recycling program	quarterly report is required; deliverables are reviewed	N
HTH 840	B	various	O-upon deliverables	\$ 750,558	\$ 269,662	10/3/2013	7/1/2013	6/30/2015	COUNTY OF HAWAII	S	determine if certified redemption ctrs are needed in the Co of Hawaii to provide deposit refund svcs under the deposit beverage container (DBC) program	quarterly and final reports required; deliverables are reviewed	N

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 840	B	various	O-upon deliverables	\$ 128,000	\$ 128,000	9/3/2014	7/1/2014	6/30/2015	COUNTY OF HAWAII	S	operate glass recovery programs, EMD-SHWB, ASO log 15-001	quarterly and final reports required; deliverables are reviewed	N
HTH 840	B	various	O-upon deliverables	\$ 300,000	\$ 279,181	9/4/2012	7/1/2012	6/30/2015	COUNTY OF KAUAI	S	community collection svcs to obtain covered electronic devices (ceds) & covered televisions (ctvs) under the electronic waste & television recycling program	quarterly report is required; deliverables are reviewed	N
HTH 840	W	various	O-upon deliverables	\$ 230,000	\$ 227,676	12/18/2012	12/18/2012	6/30/2015	COUNTY OF KAUAI	S	develop & implement a statewide source water education project for teachers (Project WET), EMD-SDWB, ASO Log No. 13-038	contract administrator reviews monthly progress reports	N
HTH 840	B	various	O-upon deliverables	\$ 497,550	\$ 281,571	9/26/2013	7/1/2013	6/30/2015	COUNTY OF KAUAI	S	determine if certified redemption ctrs are needed in the County of Kauai to provide deposit refund svcs under the deposit beverage container (DBC) program	quarterly and final reports required; deliverables are reviewed	N
HTH 840	B	various	O-upon deliverables	\$ 53,200	\$ 35,767	6/2/2014	7/1/2014	6/30/2015	COUNTY OF KAUAI	S	operate glass recovery programs EMD-SHWB, ASO log 15-003	quarterly and final reports required; deliverables are reviewed	N
HTH 840	B	various	O-upon deliverables	\$ 300,000	\$ 123,810	7/2/2012	7/1/2012	6/30/2015	COUNTY OF MAUI	S	community collection svcs to obtain covered electronic devices (ceds) & covered televisions (ctvs) under the electronic waste & television recycling program	quarterly report is required; deliverables are reviewed	N
HTH 840	W	various	O-upon deliverables	\$ 1,500,000	\$ 681,054	12/18/2012	12/18/2012	6/30/2015	COUNTY OF MAUI	S	implement source water/wellhead protection program for County of Maui, EMD-SDWB, ASO log 12-117	contract administrator makes quarterly visits	N

Department of Health
Active Contracts as of December 1, 2014

Table 20

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 840	B	various	O-upon deliverables	\$ 123,400	\$ 123,400	10/23/2014	7/1/2014	6/30/2015	COUNTY OF MAUI	S	operate glass recovery programs, EMD-SHWB, ASO log 15-002	quarterly and final reports required; deliverables are reviewed	N
HTH 840	W	various	O-upon deliverables	\$ 600,415	\$ 239,890	10/2/2012	8/29/2012	8/28/2015	HAWAI'I RURAL WATER	S	develop and implement a continuing education training program for public water system operators, ASO log 13-013	contract administrator reviews monthly progress reports	N
HTH 840	W	various	O-upon deliverables	\$ 57,500	\$ 16,396	12/28/2012	12/28/2012	12/31/2014	Hawaiian Beaches	S	develop & initiate implementation of wellhead protection program for public water system 117, island of Hawaii, EMD-SDWB, ASO log 12-033	contract administrator makes quarterly visits	N
HTH 840	W	various	O-upon deliverables	\$ 100,000	\$ 82,324	1/15/2013	1/15/2013	12/31/2014	Hawaiian Shores	S	develop & initiate implementation of a wellhead protection program for public water system 156 on the island of Hawaii, EMD-SDWB, ASO 12-034	contract administrator makes quarterly visits	N
HTH 840	N	various	O-upon deliverables	\$ 107,064	\$ 26,099	3/1/2011	3/1/2011	8/31/2015	Hui o Ko'olaupoko	S	Hawaii Homeowners Raingarden Manual & Implementation Project, ASO Log No. 11-081	Program Review	N
HTH 840	N	various	O-upon deliverables	\$ 215,526	\$ 18,397	6/29/2012	6/29/2012	1/28/2015	Hui o Ko'olaupoko	S	expand existing on-the-ground riparian restoration project (Heeia stream riparian restoration), ASO Log No. 12-079	Program Review	N
HTH 840	N	various	O-upon deliverables	\$ 747,026	\$ 680,338	6/20/2013	6/20/2013	6/19/2016	Hui o Ko'olaupoko	S	support the mission of the state's polluted runoff control program to protect & improve the quality of water resources, ASO Log No. 13-109	Program Review	N
HTH 840	N	various	O-upon deliverables	\$ 222,217	\$ 111,993	6/21/2013	6/21/2013	6/1/2015	Hui o Ko'olaupoko	S	support the mission of the state's polluted runoff control program to protect & improve the quality of water resources, ASO Log No. 13-110	Program Review	N

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 840	N	various	O-upon deliverables	\$ 204,187	\$ 98,971	4/1/2013	4/1/2013	4/1/2015	Kahoolawe Island Reserve Commission	S	Reducing Sediment in the Hakioawa Watershed, ASO Log No. 13-112	Program Review	N
HTH 840	W	various	O-upon deliverables	\$ 130,000	\$ 99,462	11/27/2013	11/27/2013	12/31/2014	KAWELA PLANTATION HOMEOWNERS'	S	develop & initiate implementation of a wellhead protection program for the Kawela Plantation water system on the island of Molokai, EMD-SDWB, ASO Log No. 13-047	contract administrator makes quarterly visits	N
HTH 840	N	various	O-upon deliverables	\$ 76,420	\$ 59,253	3/12/2014	3/12/2014	3/11/2016	The Kohala Center	S	Pelekane Bay Watershed Restoration Project Phase 3, ASO Log No. 14-141	Program Review	N
HTH 840	N	various	O-upon deliverables	\$ 155,975	\$ 48,053	4/30/2013	4/30/2013	4/29/2015	Oahu Resource Conservation & Development Council	S	Waimanalo Stream Restoration Phase II, ASO Log No. 13-111	Program Review	N
HTH 840	N	various	O-upon deliverables	\$ 298,791	\$ 290,491	9/19/2014	9/19/2014	9/18/2017	Oahu Resource Conservation & Development Council	S	support the mission of the state's polluted runoff control program to protect & improve the quality of water resources, ASO Log No. 15-027	Program Review	N
HTH 840	W	various	O-upon deliverables	\$ 741,600	\$ 741,600	9/18/2014	10/1/2014	9/30/2017	RURAL COMMUNITY ASSISTANCE	S	implement & manage a program to assist small public water systems to consistently provide safe & clean drinking water to their customers	contract administrator reviews monthly progress reports	N
HTH 840	N	various	O-upon deliverables	\$ 376,143	\$ 360,471	6/10/2014	6/10/2014	6/9/2016	Sustainable Resources Group International, Inc.	S	support the mission of the state's polluted runoff control prgm to protect & improve the quality of water resources, ASO log no 14-143	Program Review	N
HTH 840	N	various	O-upon deliverables	\$ 237,549	\$ 227,652	6/10/2014	6/10/2014	6/9/2016	Sustainable Resources Group International, Inc.	S	support the mission of the state's polluted runoff control prgm to protect & improve the quality of water resources, ASO log no 14-144	Program Review	N
HTH 840	N	various	O-upon deliverables	\$ 772,231	\$ 103,462	7/13/2010	7/13/2010	7/12/2015	University of Hawaii	S	implement a National Coastal Condition Assessment for Hawaii	Program Review	N
HTH 840	N/W	various	O-upon deliverables	\$ 161,000	\$ 60,068	3/21/2014	3/21/2014	12/31/2014	University of Hawaii	S	conduct activities for the development of an enhanced groundwater vulnerability tool in Hawaii for pharmaceuticals, EMD-SDWB, ASO log 14-164	contract administrator reviews monthly progress reports	N

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 840	W	various	O-upon deliverables	\$ 175,000	\$ 59,712	6/13/2012	6/13/2012	12/31/2014	WEST MAUI LAND COMPANY, INC.	S	develop & initiate implementation of a wellhead protection program for the Olowalu & Mahanalua Nui subdivision-Launiupoko water systems, ASO Log No. 12-026	contract administrator makes quarterly visits	N
HTH 840	W	various	O-upon deliverables	\$ 189,999	\$ 151,214	7/1/2012	7/1/2012	6/30/2015	COUNTY OF KAUAI	S	Submit a comprehensive projected work plan & work towards the goals of collecting & recycling 'household do-it-yourselfer' (diy) used oil	quarterly report is required; deliverables are reviewed	N
HTH 840	W	various	O-upon deliverables	\$ 146,666	\$ 80,659	7/1/2012	7/1/2012	6/30/2015	COUNTY OF MAUI	S	Submit a comprehensive projected work plan & work towards the goals of collecting & recycling 'household do-it-yourselfer' (diy) used oil	quarterly report is required; deliverables are reviewed	N
HTH 840	W	various	O-upon deliverables	\$ 189,999	\$ 189,999	7/1/2012	7/1/2012	6/30/2015	COUNTY OF HAWAII	S	Submit a comprehensive projected work plan & work towards the goals of collecting & recycling 'household do-it-yourselfer' (diy) used oil	quarterly report is required; deliverables are reviewed	N
HTH 840	N	various	O-upon deliverables	\$ 98,000	\$ 98,000	10/1/2014	10/1/2014	6/30/2015	Research Corporation of the University of Hawaii	S	Water Quality Assessment Project - provide research and technical support services to meet water quality goals, ASO Log No. 15-072	Program Review	N
HTH 849	A/B/ N/P/ W	various	O-upon deliverables	Based on rate schedule	\$ -	4/1/2014	4/1/2014	3/31/2015	WINDSOR SOLUTIONS, INC.	S	Services involving planning, designing, and implementing information management systems for EHA programs	Project Officer/IT Team review and approval of deliverables	N
HTH 849	W	various	O-upon deliverables	\$ 120,941	\$ 83,124	5/1/2014	5/1/2014	4/30/2015	University of Hawaii	S	Provide analytical services, lab consultation, & analytical methodologies assistance for Hazard Evaluation & Emergency Response Office	HEER contract management and project oversight	N
HTH 849	W	various	O-upon deliverables	Based on rate schedule	\$ 75,000	6/7/2012	6/7/2012	6/6/2015	Pacific Environmental Corp.	S	Provide time-critical emergency response actions in support of the HEER Office Emergency Preparedness and Response Section, ASO Log No. 12-127	HEER contract management and project oversight	N

		<u>Amount</u>	<u>(M/A/O)</u>			<u>Date Executed</u>	<u>From</u>	<u>To</u>		<u>G/S</u>		<u>Monitored</u>	
HTH 849	P/W	various	O-upon deliverables	Based on Rate Schedule	\$ 155,000	5/16/2011	5/16/2011	5/15/2015	Tetra Tech, Inc.	S	Provide non-emergency response actions and reviews in support of the HEER Office Site Discovery, Assessment, and Remediation Section, ASO Log No. 11-100	HEER contract management and project oversight	N
HTH 905	A	\$ 24,342	M	\$ 24,342	\$ 19,226	7/1/2014	7/1/2014	6/30/2015	National Foundation of Dentistry for the Handicapped	S	Donated dental services program to provide comprehensive dental services for individuals who are elderly, with a disability or who are medically compromised.	Quarterly Reports	Y
HTH 907	A	\$ 825,000	O	\$ 825,000	\$ 123,750	7/17/2014	7/17/2014	6/29/2015	HI Health Mission Exchange	S	Submit payment by invoices (only 2 have been submitted so far).	Quarterly Reports	N
HTH 908	A	\$ 48,650	O	\$ 48,650	\$ -	6/13/2014	7/1/2014	6/30/2015	University of Hawaii Conference Events & Services	S	Workshop Series	Program Review	Y
HTH 908	A	\$ 24,999	O	\$ 24,999	\$ 14,999	6/2/2014	7/1/2014	12/31/2014	Connecting the Dots LLC	S	Statewide Roster of Interpreters and Translators	Program Review	Y
HTH 908	A	\$ 49,999	O	\$ 49,999	\$ 49,999	6/2/2014	7/1/2014	6/30/2015	Connecting the Dots LLC	S	Multilingual Website Project	Program Review	Y

Department of Health
FY15 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY15 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act 122/ 14	HTH 100	30-001	TRANSFER-IN (1) POSITION AND FUNDS FROM DEPARTMENT OF PUBLIC SAFETY, NARCOTICS ENFORCEMENT (PSD502/CB) TO STD/AIDS PREVENTION (HTH100/DI).		B		1.00	72,884		1.00		
Act 122/ 14	HTH 100	100-001	ADD (3) TEMPORARY POSITIONS AND FUNDS FOR THE MEDICAL MARIJUANA PROGRAM.		B	3.00		271,985			13,200	
Act 122/ 14	HTH 100	4000-001	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO GREGORY HOUSE PROGRAMS.		A			60,000				
Act 122/ 14	HTH 100	4001-001	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO LIFE FOUNDATION.		A			150,000				
Act 122/ 14	HTH 420	2100-001	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR MOTOR VEHICLES FOR VARIOUS COMMUNITY MENTAL HEALTH CENTERS (HTH420).	TO BE FUNDED FROM MENTAL HEALTH AND SUBSTANCE ABUSE SPECIAL FUND. NON-RECURRING.	B			185,000				An invitation for bid is being prepared to procure the motor vehicles.
Act 193/ 14	HTH 440		Clean and Sober Homes Registry	Funds to be allocated for expenditure during the second half of Fiscal Year 2015 as stipulated in EM14-06.	A			250,000				Funds are yet to be allocated.
Act 222/ 13	HTH 440		Substance Abuse Treatment and Mental Health Services and Clean and Sober Housing	Funds allocated to contracted purchase of service providers.	A			500,000			310,898	Funds were used for purposes described in the budget worksheets.

Department of Health
FY15 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY15 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act 134/ 13	HTH 501	90001	EXECUTIVE REQUEST: ADD FUNDS FOR HOME AND COMMUNITY BASED SERVICES WAIVER.	LEGISLATURE DOES NOT CONCUR. REDUCES 1,183,384. INCREASE STATE MATCH FOR WAIVER (HCBS) TO DEVELOPMENTAL DISABILITIES CLIENTS.	A			1,500,000			1,500,000	7/1/2014 to 11/30/14 total Waiver HCBS Expenditure is \$19,686,177.16.
Act 134/ 13	HTH 501	91001	EXECUTIVE REQUEST: ADD FUNDS FOR STATE SHARE FOR INTERMEDIATE CARE FACILITIES.	LEGISLATURE DOES NOT CONCUR. REDUCES 354,504. THE DEPARTMENT OF HEALTH REIMBURSES THE DEPARTMENT OF HUMAN SERVICES FOR DEVELOPMENTALLY DISABLED CLIENTS WHO REQUIRE INTERMEDIATE CARE FACILITY (ICF) SERVICES.	A			350,000			350,000	7/1/2014 to 11/30/14 total ICF expenditure is \$1,533,520.31
Act 122/ 14	HTH 501	100001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR HOME AND COMMUNITY BASED SERVICES (HCBS) WAIVER STATE MATCH (HTH501/CN) FOR MEDICAID.	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: STATE MATCH FOR HCBS WAIVER (1,183,384)	A			1,183,384			1,183,384	7/1/2014 to 11/30/14 total Waiver HCBS Expenditure is \$19,686,177.16.
Act 122/ 14	HTH 501	101001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR INTERMEDIATE CARE FACILITIES STATE MATCH (HTH501/CN) FOR MEDICAID.	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: STATE MATCH FOR ICF (354,504)	A			354,504			354,504	7/1/2014 to 11/30/14 total ICF expenditure is \$1,533,520.31
Act 122/ 14	HTH 501	102001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR HOME AND COMMUNITY BASED SERVICES WAIVER- TITLE XIX PROGRAM CLAIMS PROCESSING (HTH501/CN).	LEGISLATURE CONCURS. PROVIDES FOR DEPARTMENT OF HUMAN SERVICES CONTRACTED MEDICAID FISCAL AGENT SERVICES. DETAIL OF GOVERNOR'S REQUEST: SERVICE CONTRACT (290,000)	A			290,000			76,762	7/1/2014 to 11/30/14 total Fiscal Agent expenditure is \$76,762.20.
Act 134/ 13	HTH 560	90001	EXECUTIVE REQUEST: ADD FUNDS FOR HOME VISITATION PROGRAM PURCHASE OF SERVICE CONTRACTS.	LEGISLATURE DOES NOT CONCUR. CHANGES MEANS OF FINANCING TO TOBACCO SETTLEMENT SPECIAL FUNDS.	B			3,000,000			730	We have outstanding encumbrance of \$2,300,000; expenditures of \$730 and planned purchases of \$669,270

Department of Health
FY15 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY15 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act 134/ 13	HTH 560	96001	EXECUTIVE REQUEST: ADD (1) POSITION AND FUNDS FOR CHILDREN AND YOUTH SERVICES.	LEGISLATURE CONCURS. TO BE FUNDED WITH THE DOMESTIC VIOLENCE SEXUAL ASSAULT SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) PROGRAM SPECIALIST IV SR22 (#94625H; FY14: 22,788; FY15: 45,576) FRINGE BENEFITS (FY14: 9,115; FY15: 18,230)	B		1.00	63,806		1.00		Position is being established.
Act 134/ 13	HTH 560	97001	EXECUTIVE REQUEST: ADD FUNDS FOR COMMUNITY HEALTH CENTERS PURCHASE OF SERVICE CONTRACTS.	LEGISLATURE CONCURS. REFLECTS INCREASE IN REVENUES FROM CIGARETTE TAX FROM 0.0075 CENTS TO 0.0125 CENTS PER CIGARETTE ON JULY 1, 2013 TO COMMUNITY HEALTH CENTERS SPECIAL FUND.	B			3,750,000			991,284	We have outstanding encumbrances of \$7,096,252 and expenditures of \$991,284. The \$3,750,000 to increase the CHC community health centers special fund ceiling from \$8,591,526 to \$12,341,526 was done in anticipation of an increase in revenues due to the increase in the cigarette tax rate from 0.0075 cents to 0.0125 cents per cigarette sold effective July 1, 2013.
Act122/14	HTH 560	100001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EARLY INTERVENTION PURCHASE OF SERVICE CONTRACTS (HTH560/CG).	LEGISLATURE CONCURS. PROVIDES FOR SHORTFALL IN SERVICES UNDER INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) PART C, STATE LAWS, AND THE HAWAII EARLY INTERVENTION STATE PLAN. DETAIL OF GOVERNOR'S REQUEST: PURCHASE OF SERVICES CONTRACTS (1,232,495)	A			1,232,495			1,232,495	We expended \$2,093,311 of FY 2015 Early Intervention Purchase of Services General Funds of which \$1,232,495 is part of those funds.
Act 122/ 14	HTH 590	221001	GOVERNOR'S MESSAGE (2/21/14): ADD FUNDS FOR U.S. DEPARTMENT OF AGRICULTURE SUPPLEMENTAL NUTRITION ASSISTANCE EDUCATION PROGRAM (SNAP-ED).	LEGISLATURE CONCURS. RESTORES INTERAGENCY FUNDING FROM THE STATE DEPARTMENT OF HUMAN SERVICES FOR SNAP-ED ACTIVITIES. NOTICE RECEIVED 2/7/2014 INDICATING CONTINUED FEDERAL FUNDING SUPPORT. DETAIL OF GOVERNOR'S REQUEST: NON-STATE EMPLOYEE SERVICES ON A FEE (610,000)	U			610,000			333,177	
Act 122/ 14	HTH 590	4000001	LEGISLATIVE ADJUSTMENT: ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO KAHOOMIKI.	NON-RECURRING.	A			200,000				GIA amounts have been restricted until the new revenue forecast at which time a determination will be made.
Act 134/ 13	HTH 610	90001	Add 4 Vector Control Worker II positions and funds for increased surveillance for vector control	#94801H, #94802H, #94803H, and #94804H were established as #121326, #121327, #121328, and #121329 on 6/24/14 and approved to fill on 8/4/14; positions are located on Oahu	A		4.00	147,840		4.00		The positions were advertised on the Internal Vacancy Announcement issued August 7, 2014, with last day to apply of August 22, 2014. No applications received. Received external recruitment lists from DHRD and have made conditional offers to applicants.

Department of Health
FY15 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY15 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act 134/ 13	HTH 610	91001	Add 8 Sanitarian IV positions and funds for food sanitation services	funded by Sanitation and Environmental Health Special Fund; Oahu positions #121162 and #121163 established 2/26/14; Oahu positions #121323, #121324, and #121325 established 6/24/14; Maui positions #121300, #121301, and #121302 established 7/30/14	B		8.00	480,804		8.00		#121162 filled 11/3/14; incumbent on 'after-the-fact' payroll, so amount used = \$0; all other positions are in recruitment
Act 134/ 13	HTH 710	90001	EXECUTIVE REQUEST: ADD FUNDS FOR ELECTRICITY COSTS FOR CENTRAL SERVICES.	LEGISLATURE CONCURS.	A			730,000			599,014	The \$730,000 increased the Central Service electricity budget from \$885,489 to \$1,615,489. With bills received for four (4) months (or 33% of the year) of FY15, C.S. has spent \$599,014.11 or 37.1%.
Act 134/ 13	HTH 720	3-001	EXECUTIVE REQUEST: ADD FUNDS FOR LABOR SAVINGS RESTORATION.	LEGISLATURE CONCURS.	A			50,304				
Act 134/ 13	HTH 720	30-001	EXECUTIVE REQUEST: ADD FUNDS FOR STATE LICENSING OF ADULT FOSTER CARE HOMES, ADULT DAY CARE HOMES, AND ASSOCIATED CASE MANAGEMENT AGENCIES. (/A; /481,106A)	LEGISLATURE CONCURS. FUNDS TRANSFERRED FROM DEPARTMENT OF HUMAN SERVICES PER ACT 93, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE IV SR22 (#94817H; FY15: 25,344) OTHER CURRENT EXPENSES (FY15: 455,762) SEE HMS601 SEQ. NO. 30-001 AND HTH720 SEQ. NO. 90-001. NON-RECURRING.	A			481,106			143,587	
Act 134/ 13	HTH 720	90-001	EXECUTIVE REQUEST: ADD (1) POSITION FOR STATE LICENSING OF ADULT FOSTER CARE HOMES, ADULT DAY CARE HOMES, AND ASSOCIATED CASE MANAGEMENT AGENCIES. (/A; 1.00/A)	LEGISLATURE CONCURS. FUNDS TRANSFERRED FROM DEPARTMENT OF HUMAN SERVICES PER ACT 93, SLH2012. DETAIL OF GOVERNOR'S REQUEST: (1) REGISTERED NURSE IV SR22 (#94817H; FY15: 25,344) OTHER CURRENT EXPENSES (FY15: 455,762) SEE HTH720 SEQ. NO. 30-001.	A		1.00	25,344				Unable to fill position (RN IV) as awaiting additional funds to cover salary

Department of Health
FY15 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY15 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act 122/ 14	HTH 720	100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR TITLE XVIII AND TITLE XIX PROGRAMS.	LEGISLATURE CONCURS. ADJUSTS SPLIT FUNDED POSITIONS. INCREASES PROJECTED GRANT AWARD. DETAIL OF GOVERNOR'S REQUEST: (7) REGISTERED NURSE V (#118057; 18,442A/-18,442P; #19263; 16,394A/-16,394P; #35797, #42637; 19,860A/-19,860P EACH; #39644; 17,731A/-17,731P; #48030, #48031; 18,902A/-18,902P EACH) SECRETARY II (#15030; 14,606A/-14,606P) (2) OFFICE ASSISTANT III (#15095; 12,485A/-12,485P; #36099; 12,014A/-12,014P) INFORMATION TECHNOLOGY SPECIALIST IV (#119200; 45,576P) REGISTERED NURSE VI (#120459; 19,178A/76,714P) FRINGE BENEFITS ADJUSTMENT (89,182P) SEE HTH720 SEQ. NO. 70-001.	A		2.80	188,376			82,496	
Act 134/ 13	HTH 730	3-001	Add Funds For Labor Savings Restoration.		A			27,211			13,606	
Act 134/ 13	HTH 730	3-001	Add Funds For Labor Savings Restoration.		B			8,918			4,459	
Act 134/ 13	HTH 730	90-001	EXECUTIVE REQUEST: ADD FUNDS FOR EMERGENCY AMBULANCE SERVICES.	LEGISLATURE DOES NOT CONCUR. CHANGES MEANS OF FINANCING TO EMERGENCY MEDICAL SERVICES SPECIAL FUND IN FY15.	B			1,000,000			988,025	
Act 134/ 13	HTH 730	92-001	EXECUTIVE REQUEST: ADD FUNDS FOR COMPREHENSIVE STATE TRAUMA SYSTEM.	LEGISLATURE CONCURS. REFLECTS INCREASE IN CIGARETTE TAX REVENUE FROM 0.0075 TO 0.015 BEGINNING JULY 1, 2013.	B			5,343,833			2,765,254	
Act 122/ 14	HTH 730	13-001	Transfer-in Funds From Emergency Medical Services (HTH730/MQ) To Injury Prevention And Control (HTH730/MT).	Provides Temporary FTES and Salary Amounts (including fringe benefits).	B	4.00			4.00			

Department of Health
FY15 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY15 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act 134/ 13	HTH 760	71001	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (1) POSITION AND FUNDS FROM OTHER FEDERAL FUNDS-VITAL STATISTICS COOP PROGRAM TO SPECIAL FUNDS-VITAL STATISTICS IMPROVEMENT SPECIAL FUND.	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) RESEARCH STATISTICIAN IV SR22F (#50197; -51,312P/51,312B) FRINGE BENEFITS (-21,572P/21,572B) OTHER CURRENT EXPENSES (72,884P)	B		1.00	72,884		1.00	30,368	Implemented as authorized.
Act 134/ 13	HTH 840	96001	add 1 Environmental Engineer IV position and funds for solid waste permitting and monitoring, Solid and Hazardous Waste Branch	Legislature changed MOF from A to B (Environmental Management Special Fund) when it authorized the position	B		1.00	88,532		1.00		not established due to insufficient funds; see next entry below
Act 122/ 14	HTH 840	70001	change MOF for 1 Environmental Engineer IV position and funds for solid waste permitting and monitoring, Solid and Hazardous Waste Branch, from special funds to general funds	new position was authorized in prior year, but insufficient funding in Environmental Management Special Fund (see entry above)	A		1.00	64,980		1.00		position is in the process of being established
Act 122/ 14	HTH 840	72001	change MOF for 1 Environmental Engineer VI position and funds in Safe Drinking Water Branch, from federal funds to revolving funds	provides Drinking Water State Revolving Funds rather than federal Public Water System Supervision (PWSS) grant funds for the position, due to reduction in PWSS grant award	W		1.00	128,603		1.00	57,053	existing filled position; amount used is calculated as monthly salary for 5 months plus 42.49% fringe benefits; incumbent is on 'current' payroll
Act 134/ 13	HTH 840	90001	add 2 Environmental Health Specialist IV positions and funds for qualified watershed and surface water quality monitoring, Clean Water Branch	funded by Environmental Response Revolving Fund	W		2.00	133,016		2.00	31,214	positions established on 2/6/14; #121090 filled 9/2/14; #121091 filled 6/25/14; amount used is calculated as monthly salary for 6 months plus 42.49% fringe benefits; incumbents are on 'after-the-fact' payroll
Act 134/ 13	HTH 840	91001	add 1 Environmental Engineer IV position and funds for water reuse program, Wastewater Branch	funded by Clean Water State Revolving Fund	W		1.00	95,138		1.00		position is in the process of being established

Department of Health
FY15 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY15 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act 134/ 13	HTH 840	92001	add 2 Environmental Engineer V positions and funds for new greenhouse gas program, Clean Air Branch	funded by Clean Air Special Fund	B		2.00	302,654		2.00		positions are in the process of being established; reorganization proposal was acknowledged on 6/12/2014
Act 134/ 13	HTH 840	94001	add 1 Environmental Health Special IV position and funds for quality assurance oversight, Clean Air Branch	funded by Clean Air Special Fund	B		1.00	66,508		1.00		position is in the process of being established; reorganization proposal was acknowledged on 6/12/2014
Act 134/ 13	HTH 840	95001	add 1 Environmental Health Specialist IV position and funds for enforcement of federal and state clean water regulations, Clean Water Branch	funded by Environmental Response Revolving Fund	W		1.00	66,508		1.00		position is in the process of being established
Act 122/ 14	HTH 840	100001	add 3 positions (2 Accountant III and 1 Account Clerk II) for Deposit Beverage Container program, Solid and Hazardous Waste Branch	funded by Deposit Beverage Container Special Fund	B		3.00			3.00		positions are in the process of being established
Act 122/ 14	HTH 840	103001	add 1 Environmental Health Specialist IV position and funds for air quality monitoring, Clean Air Branch	funded by Clean Air Special Fund	B		1.00	64,736		1.00		position is in the process of being established; reorganization proposal was acknowledged on 6/12/2014
Act 134/ 13	HTH 849	90001	Add funds for building costs and utilities to cover annual invoices from DAGS for all		A			350,000			90,796	have paid DAGS invoices covering 3 months of FY 15 and adjustment (additional) for FY 14
Act 122/ 14	HTH 907	100-001	Statewide Health Information Exchange Infrastructure Advancement - State Health Information Technology (HIT) priorities 2nd year request		A			750,000			701,250	

Department of Health
Capital Improvements Program (CIP) Requests

Table 22

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY16 \$\$\$</u>	<u>FY17 \$\$\$</u>
HTH 840	1	1	N/A	N/A	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	C	2,172,000	2,172,000
HTH 840	1	1	N/A	N/A	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	N	10,859,000	10,859,000
HTH 840	2	2	N/A	N/A	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	C	1,769,000	1,769,000
HTH 840	2	2	N/A	N/A	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	N	8,845,000	8,845,000
HTH 907	1	3	N/A	N/A	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE	C	3,559,000	59,000

Department of Health
CIP Lapses

Table 23

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Amount \$\$\$\$</u>	<u>Reason</u>
		None			

Department of Health
Division Resources

Table 24

<u>Administration</u>	<u>Division</u>	<u>Associated Program IDs</u>	
		<u>Prog ID</u>	<u>Program Title</u>
Health Resources Administration	CDPHND	HTH 100	Communicable Disease and Public Health Nursing
	DOCD	HTH 131	Disease Outbreak Control
	DDD	HTH 501	Developmental Disabilities
	FHSD	HTH 560	Family Health Services
	CDPHP	HTH 590	Chronic Disease Prevention & Health Promotion
	HRA	HTH 595	Health Resources Administration
	EMSIPSB	HTH 730	Emergency Medical & Injury Prevention Systems
Behavioral Health Administration		HTH 420	Adult Mental Health Outpatient
	AMHD	HTH 430	Adult Mental Health Inpatient
	ADAD	HTH 440	Alcohol & Drug Abuse
	CAMHD	HTH 460	Child & Adolescent Mental Health
	BHA	HTH 495	Behavioral Health Services Administration
Environmental Health Administration	EHSD	HTH 610	Environmental Health Services
	EMD	HTH 840	Environmental Management
	EHA	HTH 849	Environmental Health Administration
	SLD	HTH 710	State Laboratory Services
	OHCA	HTH 720	Health Care Assurance
General Administration	DCAB	HTH 520	Disability and Communication Access Board
	OHSM	HTH 760	Health Status Monitoring
	OEQC	HTH 850	Office of Environmental Quality Control
	EOA	HTH 904	Executive Office on Aging
	DDC	HTH 905	Developmental Disabilities Council
	SHPDA	HTH 906	State Health Planning and Development Agency
	GA	HTH 907	General Administration
	OLA	HTH 908	Office of Language Access

Department of Health
Program ID Sub-Organizations

Table 25

Program ID	Sub-Org Code	Name	Objective
100	DD	TUBERCULOSIS DISEASE CONTROL SVCS	TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS OF ESTABLISHED,
	DE	HANSEN'S DISEASE CONTROL SERVICES	COMMUNICABLE DISEASES OF PUBLIC HEALTH IMPORTANCE (I.E., TUBERCULOSIS
	DF	HALE MOHALU AT LEAHI	(TB), SEXUALLY TRANSMITTED DISEASES (STDs), HUMAN IMMUNODEFICIENCY VIRUS
	DG	KALAUAPA SETTLEMENT	(HIV) AND HANSEN'S DISEASE) BY ADOPTING PREVENTIVE MEASURES AND BY
	DH	STD PREVENTION SERVICES	UNDERTAKING PROGRAMS OF EARLY DETECTION AND EFFECTIVE TREATMENT. TO
	DI	AIDS PREVENTION SERVICES	PROVIDE LONG TERM CARE TO HANSEN'S DISEASE PATIENTS WHO HAVE BEEN
	KE	COMMUNICABLE DISEASE & PUB.HTH NURSING - ADMIN	DISABLED EITHER DIRECTLY FROM PATHOLOGICAL EFFECTS OF THE DISEASE, OR
	KJ	PUBLIC HEALTH NURSING SERVICES	PSYCHOLOGICALLY OR SOCIALLY FROM THE EFFECTS OF PROLONGED
	KL	SCHOOL HEALTH SERVICES	INSTITUTIONALIZATION. TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS
			ACCESS TO HEALTH CARE SERVICES THROUGH PUBLIC HEALTH NURSING AND
			SCHOOL HEALTH-RELATED SERVICES.
131	DA	DISEASE OUTBREAK CONTROL ADMIN	TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS RELATED TO
	DB	PUBLIC HEALTH PREPAREDNESS	INFECTIOUS DISEASES, EMERGING DISEASE THREATS AND POTENTIAL NATURAL OR
	DC	IMMUNIZATION	INTENTIONAL HAZARDS INCLUDING ACTS OF TERRORISM THROUGH ASSURANCE OF
	DJ	DISEASE INVESTIGATION	PUBLIC HEALTH PREPAREDNESS, DISEASE SURVEILLANCE/EARLY DETECTION,
			PUBLIC HEALTH INVESTIGATION, PUBLIC HEALTH INTERVENTIONS SUCH AS
			DISTRIBUTION OF MEDICAL COUNTERMEASURES AS INDICATED, APPROPRIATE
			PUBLIC HEALTH RECOMMENDATIONS, EDUCATION, AND OTHER METHODS OF
			DISEASE PREVENTION AND RISK REDUCTION.
420	HE	OAHU CMH SERVICES	TO REDUCE THE SEVERITY OF DISABILITY DUE TO MENTAL ILLNESS THROUGH
	HG	COURTS AND CORRECTIONS SERVICES	PROVISION OF COMMUNITY-BASED SERVICES INCLUDING GOAL-ORIENTED
	HH	DIAMOND HEAD CMH SERVICES	OUTPATIENT SERVICES, CASE MANAGEMENT SERVICES, REHABILITATION SERVICES,
	HI	KALIHI PALAMA CMH SERVICES	CRISIS INTERVENTION SERVICES AND COMMUNITY HOUSING OPPORTUNITIES.
	HK	WINDWARD OAHU CMH SERVICES	
	HL	HAWAII COUNTY CMH SERVICES	
	HM	MAUI CMH SERVICES	
	HN	KAUAI CMH SERVICES	
	HO	OTHER SVCS INCL POS & GIA	
	HP	WAIANA E CMH SERVICES	

Department of Health
Program ID Sub-Organizations

Table 25

Program ID	Sub-Org Code	Name	Objective
430	HQ	HAWAII STATE HOSPITAL INPATIENT	TO REDUCE THE SEVERITY OF DISABILITY DUE TO SEVERE MENTAL ILLNESS
	HR	AFFILIATED PROGRAMS	THROUGH PROVISION OF INPATIENT AND OUTPATIENT CARE WITH THE ULTIMATE GOAL OF COMMUNITY REINTEGRATION.
440	HD	ALCOHOL AND DRUG ABUSE ADMIN	TO PROVIDE THE LEADERSHIP NECESSARY FOR THE DEVELOPMENT AND DELIVERY
	HO	OTHER SVCS INCL POS & GIA	OF A CULTURALLY APPROPRIATE, COMPREHENSIVE SYSTEM OF QUALITY
	HR	COMMUNITY & CONSULTATIVE SERVICES	SUBSTANCE ABUSE PREVENTION AND TREATMENT SERVICES DESIGNED TO MEET THE NEEDS OF INDIVIDUALS AND FAMILIES.
460	HE	OAHU CMH SERVICES	TO IMPROVE THE EMOTIONAL WELL-BEING OF CHILDREN AND ADOLESCENTS AND TO
	HF	CHILD & ADOLESCENT MH ADMIN	PRESERVE AND STRENGTHEN THEIR FAMILIES BY ASSURING EASY ACCESS TO A
	HH	DIAMOND HEAD CMH SERVICES	CHILD AND ADOLESCENT-FOCUSED, FAMILY-CENTERED COMMUNITY-BASED
	HJ	LEEWARD OAHU CMH SERVICES	COORDINATED SYSTEM OF CARE THAT ADDRESSES THE CHILDREN'S AND
	HL	HAWAII COUNTY CMH SERVICES	ADOLESCENTS' PHYSICAL, SOCIAL, EMOTIONAL AND OTHER DEVELOPMENTAL NEEDS
	HM	MAUI COUNTY CMH SERVICES	WITHIN THE LEAST RESTRICTIVE NATURAL ENVIRONMENT. TO ENSURE THAT THE
	HN	KAUAI COUNTY CMH SERVICES	CHILD AND ADOLESCENT MENTAL HEALTH SYSTEM PROVIDES TIMELY AND
	HO	OTHER SVCS INCL POS & GIA	ACCESSIBLE MENTAL HEALTH SERVICES, WITH A COMMITMENT TO CONTINUOUS
	HS	FAMILY COURT LIAISON	MONITORING AND EVALUATION FOR EFFECTIVENESS AND EFFICIENCY.
495	HA	BHA ADMIN	TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING
	HB	ADULT MENTAL HEALTH ADMIN	POLICIES; DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER
	HC	PROGRAM IMPROVEMENT AND EXCELLENCE	ADMINISTRATIVE SERVICES IN THE AREAS OF ADULT MENTAL HEALTH INPATIENT AND OUTPATIENT SERVICES AND THE OTHER DIVISIONS OF THE BEHAVIORAL HEALTH ADMINISTRATION.
501	CM	PURCHASE OF SERVICES	TO SUPPORT INDIVIDUALS WITH INTELLECTUAL DISABILITIES/DEVELOPMENTAL
	CN	STATE MATCH FOR TITLE XIX PROGRAM	DISABILITIES, AND/OR NEUROTRAUMA TO LIVE A HEALTHY, MEANINGFUL,
	CQ	PROGRAM SUPPORTS CMIS	PRODUCTIVE AND SAFE LIFE IN THE COMMUNITY THROUGH THE DEVELOPMENT,
	CU	CASE MANAGEMENT ADMIN	ADMINISTRATION, PROVISION, AND MONITORING OF A COMPREHENSIVE SYSTEM OF
	CV	COMMUNITY RESOURCES	APPROPRIATE SUPPORT SERVICES.

Department of Health
Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
	ED	HOSPITAL & COMMUNITY DENTAL SVCS	
	JA	OUTCOMES AND COMPLIANCE	
	JE	QUALITY ASSURANCE	
	JG	FACILITIES SUPPORT	
	JN	NEUROTRAUMA	
	JO	CASE MANAGEMENT, OAHU	
	JQ	CASE MANAGEMENT, HAWAII	
	JR	CASE MANAGEMENT, MAUI	
	JS	CASE MANAGEMENT, KAUAI	
	KB	DEVELOPMENTAL DISABILITIES ADMIN	
520	AI	DISABILITY & COMMUNICATION ACCESS BOARD	TO ENSURE THAT PERSONS WITH DISABILITIES ARE PROVIDED EQUAL ACCESS TO PROGRAMS, SERVICES, ACTIVITIES, EMPLOYMENT OPPORTUNITIES AND FACILITIES TO PARTICIPATE FULLY AND INDEPENDENTLY IN SOCIETY.
560	CC	CHILDREN WITH SPECIAL HEALTH NEEDS	TO IMPROVE THE HEALTH OF WOMEN, INFANTS, CHILDREN, ADOLESCENTS AND OTHER VULNERABLE POPULATIONS AND THEIR FAMILIES BY INCREASING PUBLIC AWARENESS AND PROFESSIONAL EDUCATION ABOUT THE IMPORTANCE OF A LIFE COURSE PERSPECTIVE; ADVOCATING FOR SYSTEMIC CHANGES THAT ADDRESS HEALTH EQUITY AND THE SOCIAL DETERMINANTS OF HEALTH, AND ASSURING ACCESS TO A SYSTEM OF HEALTH CARE THAT IS FAMILY/PATIENT CENTERED, COMMUNITY BASED PREVENTION FOCUSED, WITH EARLY DETECTION AND TREATMENT, AND PROVIDES HABILITATIVE AND REHABILITATIVE SERVICES FOR THOSE WITH CHRONIC CONDITIONS.
	CF	FAMILY & COMMUNITY SUPPORT	
	CG	EARLY INTERVENTION	
	CK	MATERNAL & CHILD HEALTH - ADMIN	
	CT	HOME VISITATION	
	CW	WOMEN'S HEALTH	
	GI	WOMEN, INFANTS, & CHILDREN	
	KC	FAMILY HEALTH SERVICES ADMIN	
590	GJ	COMMUNITY RESOURCES & DEVELOPMENT	TO PROMOTE WELLNESS AND IMPROVE THE QUALITY AND LIFESPAN FOR HAWAII'S PEOPLE THROUGH EFFECTIVE PREVENTION, DETECTION, AND MANAGEMENT OF CHRONIC DISEASES.
	GP	CHRONIC DISEASE MANAGEMENT	
	GQ	CANCER PREVENTION & CONTROL	
	GR	PRIMARY PREVENTION	
	KK	CHRONIC DISEASE PREVENTION & HEALTH PROMOTION ADMIN	

Department of Health
Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
595	KA	HRA DEPUTY DIRECTOR	TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS AND COMMUNITIES BY PROMOTING HEALTHY LIFESTYLE CHOICES, ADVOCATING FOR SYSTEMIC AND ENVIRONMENTAL POLICY CHANGES AND ASSURING ACCESS TO HEALTH CARE SERVICES THROUGH THE PROVISION OF HEALTH PROMOTION AND EDUCATION, PUBLIC HEALTH NURSING, SCHOOL HEALTH, AND BILINGUAL HEALTH SERVICES. TO PROVIDE AND USE DATA TO IDENTIFY AREAS OF NEED AND PROMOTE THE USE OF BEST PRACTICES TO REDUCE THE INCIDENCE AND BURDEN OF CHRONIC DISEASE AND TO REDUCE HEALTH DISPARITIES AMONG POPULATIONS.
610	FL	ENVIRONMENTAL HEALTH SVCS ADMIN	TO PROTECT THE COMMUNITY FROM FOOD-BORNE ILLNESSES, UNSANITARY OR HAZARDOUS CONDITIONS, ADULTERATED OR MISBRANDED PRODUCTS AND VECTORBORNE DISEASES; AND TO CONTROL NOISE, RADIATION AND INDOOR AIR QUALITY.
	FN	VECTOR CONTROL	
	FP	FOOD AND DRUG	
	FQ	SANITATION	
	FR	INDOOR & RADIOLOGICAL HEALTH	
710	MB	STATE LABORATORIES ADMIN	TO ENHANCE THE EFFECTIVENESS OF OTHER HEALTH PROGRAMS BY PROVIDING SPECIALIZED LABORATORY SERVICES TO HEALTH CARE FACILITIES AND DEPARTMENTAL PROGRAMS AND TO VARIOUS OFFICIAL AGENCIES.
	MG	CHEMISTRY	
	MH	AIR SURVEILLANCE AND ANALYSIS	
	MI	ENVIRONMENTAL MICROBIOLOGY	
	MJ	MEDICAL MICROBIOLOGY	
	MK	CENTRAL SERVICES	
	ML	HAWAII DISTRICT LAB	
	MM	MAUI DISTRICT LAB	
	MN	KAUAI DISTRICT LAB	
720	MP	HEALTH CARE ASSURANCE	TO ESTABLISH AND ENFORCE MINIMUM STANDARDS TO ASSURE THE HEALTH, WELFARE AND SAFETY OF PEOPLE IN HEALTH CARE FACILITIES AND SERVICES.
730	MQ	EMERGENCY MEDICAL SERVICES	TO MINIMIZE DEATH, INJURY, AND DISABILITY DUE TO LIFE THREATENING SITUATIONS BY ASSURING THE AVAILABILITY OF HIGH QUALITY EMERGENCY MEDICAL CARE THROUGH THE DEVELOPMENT OF A STATEWIDE SYSTEM CAPABLE OF PROVIDING COORDINATED EMERGENCY MEDICAL CARE AND INJURY PREVENTION SERVICES.
	MT	INJURY PREVENTION AND CONTROL	

Department of Health
Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
760	MS	HEALTH STATUS MONITORING	TO COLLECT, PROCESS, ANALYZE AND DISSEMINATE RELEVANT, POPULATION-BASED DATA IN A TIMELY FASHION IN ORDER TO ASSESS THE HEALTH STATUS OF HAWAII'S MULTI-ETHNIC POPULATION AND TO FULFILL HEALTH STATISTICAL/LEGAL REQUIREMENTS.
840	FE	ENVIRONMENTAL MANAGEMENT ADMIN	TO PRESERVE AND ENHANCE ENVIRONMENTAL QUALITY AS IT RELATES TO HUMAN AND ECOLOGICAL HEALTH IN HAWAII.
	FF	CLEAN AIR	
	FG	CLEAN WATER	
	FH	SAFE DRINKING WATER	
	FJ	SOLID AND HAZARDOUS WASTE	
	FK	WASTEWATER	
	FO	FEDERAL FUNDS - AIR SURVEILLANCE	
849	FA	DEPUTY DIRECTOR	TO FORMULATE ENVIRONMENTAL POLICY; DIRECT OPERATIONS AND PERSONNEL;
	FB	ENVIRONMENTAL RESOURCES	AND PROVIDE OTHER ADMINISTRATIVE, PLANNING, HAZARD EVALUATION AND EMERGENCY RESPONSE SERVICES.
	FC	ENVIRONMENTAL PLANNING	
	FD	HAZARD EVAL & EMERG RESPONSE	
850	FS	OFFICE OF ENVIRON QUALITY CONTROL	TO ASSIST IN RESTORING, PROTECTING AND ENHANCING THE NATURAL PHYSICAL ENVIRONMENT OF THE STATE BY STIMULATING, EXPANDING AND COORDINATING EFFORTS OF GOVERNMENTAL AGENCIES, INDUSTRIAL GROUPS AND CITIZENS.
904	AJ	EXECUTIVE OFFICE ON AGING	TO ENABLE OLDER PERSONS TO LIVE, TO THE GREATEST EXTENT POSSIBLE, HEALTHY, DIGNIFIED AND INDEPENDENT LIVES BY ASSURING AN ACCESSIBLE, RESPONSIVE AND COMPREHENSIVE SYSTEM OF SERVICES THROUGH ADVOCACY, PLANNING, COORDINATION, RESEARCH AND EVALUATION.
905	AH	DEVELOPMENTAL DISABILITIES COUNCIL	TO ASSURE THAT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES AND THEIR FAMILIES PARTICIPATE IN THE DESIGN OF, AND HAVE ACCESS TO, CULTURALLY COMPETENT SERVICES, SUPPORTS AND OTHER ASSISTANCE AND OPPORTUNITIES THAT PROMOTE INDEPENDENCE, PRODUCTIVITY AND INTEGRATION AND INCLUSION INTO THE COMMUNITY.

Department of Health
Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
906	AC	STATE HEALTH PLANNG & DEV AGENCY	TO PROVIDE A STATEWIDE PROCESS THAT INVOLVES CONSUMERS AND PROVIDERS OF HEALTH CARE IN THE DEVELOPMENT AND IMPLEMENTATION OF A HEALTH SERVICES AND FACILITIES PLAN FOR THE STATE OF HAWAII WHICH WILL PROMOTE EQUAL ACCESS TO QUALITY HEALTH SERVICES AT A REASONABLE COST.
907	AA	DIRECTOR'S OFFICE & COMM OFFICE	TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF OVERALL DEPARTMENTAL FUNCTIONS BY PLANNING, FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL AND BY PROVIDING OTHER ADMINISTRATIVE SUPPORT.
	AB	ADMINISTRATIVE SERVICES	
	AD	HUMAN RESOURCES	
	AE	SPECIAL PROJECTS	
	AF	AFFIRMATIVE ACTION	
	AG	HEALTH INFO SYSTEMS	
	AL	HAWAII DIST. HEALTH ADMIN	
	AM	MAUI DISTRICT HEALTH ADMIN	
	AN	KAUAI DISTRICT HEALTH ADMIN	
	AP	PLANNING, POLICY & PROG DEV	
908	AR	OFFICE OF LANGUAGE ACCESS	TO PROVIDE CENTRALIZED OVERSIGHT, CENTRAL COORDINATION, AND TECHNICAL ASSISTANCE TO STATE AGENCIES WHEN IMPLEMENTING LANGUAGE ACCESS REQUIREMENTS BETWEEN ALL LEVELS OF GOVERNMENT AND INDIVIDUALS WHO ARE PRECLUDED FROM USING PUBLIC SERVICES DUE TO LANGUAGE PROFICIENCY BARRIERS.

Department of Health
Organization Changes

Table 26

<u>Year of Change</u> <u>FY15/FY16</u>	<u>Page</u> <u>Number</u>	<u>Description of Change</u>
FY15	08230012	State Laboratories Division (SLD) - Reconfigure the Laboratory Emergency Response Program and
	08230014	the entire SLD. Reorg. Acknowledged 7/16/14.
	A8230112	
	A8230413	
FY 15	A6150701	STD/AIDS Prevention Branch (SAPB) - Establish the temporary, HIV Data Management Specialist
	06150713	under the proposed SAPB, HIV Medical Mangement Services Section. Reorg. Acknowledged
		8/16/14.
FY 15	PA8220013	Office of Health Status Monitoring - Establish a temporary, Public Health Administrative
		Officer IV and incorporate a temporary Planner IV.
FY 15	05000008	Child and Adolescent Mental Health Division - Consolidate the Central Oahu Family Guidance
	05000010	Center Branch and the Windward Oahu Family Guidance Center Branch. Place all Act 164, SLH 2011
	05000017	positions and functions on the authorized organization structure. Establish three Branches: the
		Oahu Services Branch, the Neighbor Island Services Branch and the Family Court Liasion Branch.
		Reorg. Acknowledged 10/20/14.
FY 15	A2100001	Office of Planning, Policy and Program Development (OPPPD), Affirmative Action Office/Multi-
	PA200012	cultural position and function/Adult Mental Health Division -Abolish the Planning & Grants Staff
		and Legislative and Administrative Rules Staff and combine the functions under a proposed
		Planning and Policy Staff. Abolish the Affirmative Action Office and transfer the Personnel
		Management Specialist V, to be redescribed, to the proposed Planning and Policy Staff.
		Consolidate the planning, grants coordination, legislative services, administrative rules, health
		equity and affirmative action functions under the proposed Planning and Policy Staff.
		Department of Health is consulting with the union on the Reorg.