



STATE OF HAWAII
HAWAII STATE PUBLIC LIBRARY SYSTEM
OFFICE OF THE STATE LIBRARIAN
44 MERCHANT STREET
HONOLULU, HAWAII 96813

Senate Committee on Ways and Means
House Committee on Finance
Joint Budget Briefing
Thursday, January 8, 2015, 9:00 a.m.
State Capitol, Auditorium

Mission Statement: The Hawaii State Public Library System nurtures a lifelong love of reading and learning through its staff, collections, programs, services and physical and virtual spaces.”

Economic and Financial Conditions: On September 2, 2014, Executive Memorandum No. 14-06 issued FY 2015 Budget Execution Policies and Guidelines restricting 10% of our general fund operating budget equating to almost \$3M. We have requested at least 5% or approximately \$1.46M to be released to cover our basic overhead expenses (i.e. utilities, postage, security, etc.). If this waiver is not approved, we will be forced to close libraries and limit public service days and hours for dozens of our public libraries across the state. This illustrates how even a small funding reduction drastically impacts our very tight budget. In spite of these major funding challenges, HSPLS has achieved many major accomplishments including upgrading its public access technology resources through two federal Broadband Technology Opportunity Program grants. As requested, we are providing a summary of our past year highlights and notable statistics. (Please see Attachment 1).

On September 29, 2014, Finance Memorandum No. 14-12 listed policies and guidelines to be used in preparing the Executive Budget Request for FB 2015-17 and Financial Plan for the period 2015-21. As directed by this Executive policy, we have only submitted our FY 2015 funding less non-recurring expenses plus collective bargaining allocations for both FY 2016 and 2017 to arrive at our "Status Quo" budget request. We are also working with the new Administration and Legislature on a "Second Budget Submittal" to address critical additional resources needed for our 50 public libraries for the next FB 2015-17. Please refer to the Budget Request section below for details.

Federal Funds HSPLS receives only one source of federal funds of approximately \$1.2M annually from our Library Services and Technology Act (LSTA) grant. This could be reduced or eliminated by the next Federal Budget Act. Any reduction from this grant would negatively impact our technology and automation system needs and upgrades as well as drastically reduce our online database subscriptions. Currently, we will not be requesting any additional general funds to replace this possible loss of federal funding.

Budget Request: We are submitting as requested our Budget Request for additional resources for HSPLS FB 2013-15 Budget (Refer to Form B attached). These additional positions and funds are to staff and operate 4 new public libraries and reinstate bookmobile service for Maui County. It also provides

funding for new library books and materials and neglected but much needed backlog of repair and maintenance projects. There are currently no general funds budgeted for books and materials while 3 new public libraries (all achieving LEED Gold certification) opened over the past 4 years with no additional staff and operating funds (Nanakuli Library planned for 2016). With 3 more new public libraries planned for the next phase, we are struggling just to keep pace with this new construction. Our Capital Improvement Projects (CIP) budget requests \$2.5M in FY 2016 and \$2.5M in FY 2017 for lump sum funding for backlogged Health and Safety improvement projects and energy efficiency projects (please refer to Comptroller's Memorandum attached).

We believe that we have been very successful in maintaining quality public service while competing for dwindling private and public sources of funding. We look forward to again working with both the Senate Committee on Ways and Means and the House Committee on Finance in developing a fair and responsible FB 2015 - 2017 Budget for HSPLS during this upcoming Legislative session. Thank you for this opportunity to present our budget information to your committee.

HSPLS Recent Accomplishments

Working through a severe economic downturn that resulted in limited resources, hiring freezes and furlough days, the Hawaii State Public Library System (HSPLS) achieved many notable milestones over the past six and half years. Under State Librarian Richard Burns' leadership, HSPLS expanded public service days and hours, improved and enlarged collections, increased the number of free public programs and services, further developed traditional and print collections while moving forward into the wireless, e-book and digital arenas, and heightened the value the library system provides for users across the state. HSPLS has laid the foundation for future development and success, and is well-positioned to provide patrons with the resources they will need to achieve academically, build their futures in the world of technology, prepare themselves for employment in the modern workplace and lead engaged, fulfilling lives.

In recent years, HSPLS has increased access, collections, programs and services, and has upgraded and improved its public access technology resources, including:

- Partnering with the University of Hawaii and the State Department of Education during 2010-2013 to complete two federal Broadband Technology Opportunity Program (BTOP) grants totaling \$36 million, providing free wireless Internet access in all 50 public libraries statewide; new public access computers, including 54 ADA accessible workstations with assistive software; new hardware and software; and high-speed fiber optic connectivity for public libraries, public schools and community college campuses
- Leveraged a \$823,000 Bill & Melinda Gates Foundation Opportunity Online hardware grant with the BTOP grant to install more than 780 new public access computers and workstations
- Partnered with Microsoft to become the only statewide public library system in the world to offer all our patrons free access to the Microsoft IT Academy and Digital Literacy Program which provides online digital literacy and advanced technology training
- Public Internet sessions increased by 8% in 2014, with 723,305 sessions. Additionally, HSPLS' free wireless Internet service in all 50 public libraries continues to gain popularity with our patrons—just in the month of Sept. 2014, 20,410 sessions were held.
- Through the HSPLS' Mobile Netbook program, patrons can now borrow a netbook loaded with Microsoft Office 2010 software and mobile Internet connectivity for a 3-week loan period at 37 branches. In FY '14, 260 netbooks amassed 1,599 circulations.
- E-book and audiobook collections (Overdrive, OneClickDigital and Project Gutenberg) now include more than 65,000 items; check outs increased by 43% from 153,241 circulations in 2012 to 219,449 in 2013. Since the Overdrive e-book launch in 2006, HSPLS will surpass the 1 million e-book circulation milestone in the month of October 2014. Also, in collaboration with the Korean Library Foundation, HSPLS launched the availability of Korean e-books in December 2013; to date, this special foreign language virtual collection has 2,398 circulations as of August 2014.

- Free access to nearly 150 full-color E-magazine titles through Zinio; since the December 2013 launch of this service, 1,878 users have registered and borrowed 28,181 e-magazines as of August 2014.
- Gale Courses (formerly Learn4Life) provides free instructor-led, lifelong e-learning courses ranging from personal finance to digital photography to starting a business
- HSPLS' subscriptions to PowerSpeak and Mango Languages e-learning online courses make learning a foreign language online easy, convenient and free through. Patrons may select from variety of Pacific (including Hawaiian), Asian, European, Latin and Middle Eastern languages. As of July 2014, 11 languages are available through Mango Languages and 10 languages through Powerspeak.
- Patrons have access to more than 80 online databases
- Email notification that averages 175,000 emails annually, saving approximately \$51,000 in postage in 2013
- HSPLS has its own Mobile App through ChiliFresh, and a social media presence using Facebook, Twitter and Instagram

HSPLS' significant technology implementations, upgrades and enhancements led directly to the Library System earning the State of Hawaii's first Excellence in Technology Award in October 2012, and a State Technology Modernization Award from the Office of Information Management and Technology in 2013 for implementing a computer training program and rollout of the HSPLS Mobile Netbook Loan Program in 37 branches.

HSPLS' noteworthy facility accomplishments focused on building new energy efficient libraries outfitted with environmentally friendly technologies:

- Grand Openings of the North Kohala Public Library (2010), the Manoa Public Library (2012), and the Aiea Public Library (in July 2014). Both the North Kohala and Manoa Public Libraries earned the coveted Leadership in Energy and Environmental Design (LEED) Gold Certification. Ground breaking for a new Nanakuli Public Library, the 51st branch in HSPLS, is anticipated before the end of 2014, and a minimum LEED Silver Certification will be pursued for this facility
- Many HSPLS libraries were retrofitted with environmentally conscious technologies such as photovoltaics, wind turbines, energy efficient lighting, window tinting, and water catchment to reduce energy costs

HSPLS Increased Patron Services and Programs

- Over the past two years, Kaimuki, Kalihi-Palama, Manoa, Pahala, Waipahu, Wahiawa, and Salt Lake-Moanalua Public Libraries have adjusted or increased their public service hours to offer more evening and weekend hours
- The Summer Reading Programs saw record growth; between 2009 and 2012, participation in the SRP grew by 41 %. In 2014, 29,847 readers of all ages collectively read over 358,660 books in six weeks. In response to patron demand, the 2014 Summer Reading Programs were expanded to six weeks and focused on all things Science and STEAM (Science, Technology, Engineering, Art and Math). The Summer Reading Programs were fully funded through the Friends of the Library of Hawaii and the 2014 Summer Reading corporate and non-profit sponsors

- In FY 14, HSPLS conducted 10,004 programs, visits and outreach with a total attendance 275,126
- HSPLS hosted statewide-coordinated a total of 127 seasonal, educational and cultural programs, reaching a combined audience of 8,106 attendees of all ages



Notable Statistics for FY '14

(revised as of 12/26/14)

Libraries:	50
Personnel:	547.50 FTE
Budget:	\$33,050,855
Registered Borrowers:	915,100
Circulation:	6,519,688 (includes e-books and BARD NLS downloads)
Reference Questions:	673,944
E-Reference (Ask A Librarian):	3,399 (Telephone Reference and Hawaii & Pacific Sections)
Customer Visits:	4,875,365 (annualized walk-in from Count Week)
Phone Reference calls:	335,251 (annualized phone-in from Count Week)
Holdings:	3,723,877
Material Requests:	827,450 (holds)
Programs/Visits/Orientation/Tours:	10,005
Program Attendance:	275,229
Summer Reading Programs (6 weeks):	Children: 18,906 / 283,847 books read Teen: 3,425 / 27,843 books read Adult: 7,516 / 46,970 books read Total: 29,847 / 358,660 books read
Outreach Events/Attendance:	485 events/27,104 attended
Internet Sessions:	723,305 SAM Internet sessions
E-Book and Digital Audio Book Holdings:	44,777 (OverDrive, OneClickDigital, Korean eBook collection, Zinio eMagazines)
E-Book Circulation:	356,120 (OverDrive, BARD NLS downloads, OneClickDigital, Zinio eMagazines, Korean eBook collection, Project Gutenberg)
Visits to website (www.librarieshawaii.org):	1,594,822 visits
Number of Wireless sites:	50 wireless sites/20,410 wireless sessions in Sept. 2014 alone
HSPLS Volunteers/Hours of Service donated:	2,455 volunteers donated 117,060 hours

FB 15-17 BUDGET
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS
DEPARTMENT OF EDUCATION - LIBRARIES

	MOF	FY 16			FY 17		
		FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
Status Quo Operating Budget Ceilings by MOF	A	547.50	1.00	31,890,639	547.50	1.00	32,477,468
	B	-	-	3,125,000	-	-	3,125,000
	N	-	-	-	-	-	-
	P	-	-	1,365,244	-	-	1,365,244
	R	-	-	-	-	-	-
	S	-	-	-	-	-	-
	T	-	-	-	-	-	-
	U	-	-	-	-	-	-
	V	-	-	-	-	-	-
	W	-	-	-	-	-	-
	X	-	-	-	-	-	-
TOTAL		547.50	1.00	36,380,883	547.50	1.00	36,967,712

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	FY 16			FY 17		
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
TRADE-OFF/TRANSFER REQUESTS:											

SUBTOTAL TRADE-OFF/TRANSFERS (TO):	-	-	-	-	-	-
By MOF						
General A	-	-	-	-	-	-
Special B	-	-	-	-	-	-
Federal Funds N	-	-	-	-	-	-
Other Federal Funds P	-	-	-	-	-	-
Private R	-	-	-	-	-	-
County S	-	-	-	-	-	-
Trust T	-	-	-	-	-	-
Inter-departmental Transfer U	-	-	-	-	-	-
Federal Stimulus Funds V	-	-	-	-	-	-
Revolving W	-	-	-	-	-	-
Other X	-	-	-	-	-	-

ADJUSTED STATUS QUO TOTAL = BASE + TO:

547.50	1.00	36,380,883	547.50	1.00	36,967,712
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By MOF

General	A	547.50	1.00	31,890,639	547.50	1.00	32,477,468
Special	B	-	-	3,125,000	-	-	3,125,000
Federal Funds	N	-	-	-	-	-	-
Other Federal Funds	P	-	-	1,365,244	-	-	1,365,244
Private	R	-	-	-	-	-	-
County	S	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-
Federal Stimulus Funds	V	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-
Other	X	-	-	-	-	-	-

ADDITIONAL RESOURCES FOR CURRENT PROGRAMS:										
AR		EDN407/QB	1	Underfunded Operational Expenses	A			629,000		600,000
AR		EDN407/QM	2	Underfunded Operational Expenses	A			700,000		726,000
AR		EDN407/QD	3	New & Replacement Library Requests - Aiea and Nanakuli Public Libraries	A	3.00		1,089,038	12.00	665,902
AR		EDN407/QE	4	New & Replacement Library Requests - Manoa Public Library	A	2.50		77,248	2.50	77,248
AR		EDN407/QF	5	New & Replacement Library Requests - Naalehu Public Library	A	1.00		25,632	1.00	25,632
AR		EDN407/QG	6	New & Replacement Library Requests - Wailuku Public Library	A	2.00		42,300	2.00	91,600
AR		EDN407/QG	7	Expanded Weekend Service Hours - Molokai & Wailuku Public Libraries	A	4.50		156,060	4.50	156,060
AR		EDN407/QH	8	Expanded Weekend Service Hours - Kapaa & Lihue Public Libraries	A	2.50		73,632	2.50	73,632

SUBTOTAL ADDITIONAL RESOURCES (AR):

15.50	-	2,792,910	24.50	-	2,416,074
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By MOF

General	A	15.50	-	2,792,910	24.50	-	2,416,074
Special	B	-	-	-	-	-	-
Federal Funds	N	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-	-
Private	R	-	-	-	-	-	-
County	S	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-
Federal Stimulus Funds	V	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-
Other	X	-	-	-	-	-	-

GRAND TOTAL = BASE + TO + FE + NG + FF + NR + AR

563.00	1.00	39,548,793	572.00	1.00	39,758,786
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By MOF

General	A	563.00	1.00	34,683,549	572.00	1.00	34,893,542
Special	B	-	-	3,500,000	-	-	3,500,000
Federal Funds	N	-	-	1,365,244	-	-	1,365,244
Other Federal Funds	P	-	-	-	-	-	-
Private	R	-	-	-	-	-	-
County	S	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-
Federal Stimulus Funds	V	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-
Other	X	-	-	-	-	-	-

Request Category Legend:

TO	Trade-Off/Transfer
FE	Fixed Cost and Entitlement
NG	Selected Non-General Funds
FF	Selected Federal Funding Adjustments
NR	Adjustment to Non-Recurring Items
AR	Additional Resources for Current Programs



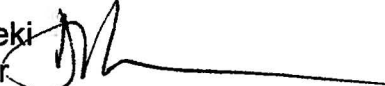
STATE OF HAWAII
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
P.O. Box 119, HONOLULU, HAWAII 96810-0119

RA-15.0024

October 9, 2014

TO: The Honorable Richard Burns, State Librarian
Hawaii State Public Library System

ATTN: Mr. Keith Fujio
Administrative Services Officer

FROM: Dean H. Seki
Comptroller 

SUBJECT: CIP Project Funding Request for the FY 2016/2017 Biennium Budget
for HSPLS-Owned Buildings

Enclosed are prioritized backlog lists of maintenance projects for the upcoming biennium budget request for FY 2016/2017. Upon request, our Central Services Division can provide assistance by attending scope and consultant selection meetings and provide more detailed scope and photos of the high priority projects.

The individual projects were scored and prioritized by funding type. Also, projects that are ongoing or funded by your Department were removed from the high priority list.

The CIP and General funding needed is based on high priority projects (generally Condition Rating '8' and above). Projects rated '8' and higher are energy related or the conditions may cause further damage to the building. Also, pursuant to Acts 96 and 155, the West Oahu Libraries are required to be retro-commissioned by December 31, 2015. Therefore, those projects were pushed up in priority. The recommended funding for the projects by source are:

	<u>CIP Bond Fund</u>	<u>General Fund</u>
FY2016	\$4,037,319	\$ 998,700
FY2017	\$4,932,760	\$1,029,780

If you have any questions on this matter, please call me at 586-0400 or Mr. Dean Shimomura, Central Services Engineer VI, at 831-6736.

Enclosure: Total Backlog List for HSPLS CY2014

c: J. Kurata, R. Morita, D. Shimomura, J. Hisano, C. Shibata

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
27	10	127	MAUI	KAHULUI LIBRARY	A/C - RPL 2EA SPLIT UNITS IN HAWAIIANA	B	27,000	30,000	57,000	16	57,000
27	10	127	OAHU-EAST	KAILUA LIBRARY	A/C - RPL 4 TON CHILLER @ LUNCH RM 1991	B	58,000	100,000	158,000	16	215,000
27	10	127	KAUAI	KAPAA LIBRARY	A/C - RPL CHILLER/PUMPS/CHW PIPES	B	98,000	300,000	398,000	16	613,000
27	10	127	OAHU-BLIND/HDCP	LIBRARY/BLIND/HDCP	A/C - RPL 30 TON CHILLR/AHU (KING FREON)	B	119,000	400,000	519,000	16	1,132,000
27	10	127	KAUAI	WAIMEA LIBRARY	A/C - RPL CHILLER, DISCONNECTS, PUMPS	B	87,000	267,500	344,500	16	1,476,500
21	10	121	OAHU-WEST	EWA BEACH PUB & SCH LIB	RETROCOMMISSIONING	B	20,000	20,600	40,600	16	1,517,100
21	10	121	OAHU-WEST	KAPOLEI PUBLIC LIB	RETROCOMMISSIONING	B	27,000	30,900	57,900	16	1,575,000
21	10	121	OAHU-WEST	MILILANI LIBRARY	RETROCOMMISSIONING	B	20,000	20,600	40,600	16	1,615,600
21	10	121	OAHU-WEST	PEARL CITY REGIONAL LIB	RETROCOMMISSIONING	B	20,000	20,600	40,600	16	1,656,200
21	10	121	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	RETROCOMMISSIONING	B	32,000	41,200	73,200	16	1,729,400
21	10	121	OAHU-WEST	WAHIAWA LIBRARY	RETROCOMMISSIONING	B	20,000	20,600	40,600	16	1,770,000
21	10	121	OAHU-WEST	WAIALUA LIBRARY	RETROCOMMISSIONING	B	15,000	10,300	25,300	16	1,795,300
21	10	121	OAHU-WEST	WAIANA LIBRARY	RETROCOMMISSIONING	B	20,000	20,600	40,600	16	1,835,900
21	10	121	OAHU-WEST	WAIPAHU LIBRARY	RETROCOMMISSIONING	B	20,000	20,600	40,600	16	1,876,500
28	9	109	KAUAI	LIHUE LIBRARY	ROOF - RPL CAPSHEET AIR BUBBLES	B	184,000	700,000	884,000	16	2,760,500
28	9	109	OAHU-EAST	MCCULLY-MOILIILI LIB	ROOF - RPL CAPSHEET	B	109,000	339,900	448,900	16	3,209,400
28	9	109	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	ROOF - RPL (TPO SEAMS SPLITTING)	B	98,000	309,000	407,000	16	3,616,400
28	9	109	OAHU-WEST	WAIALUA LIBRARY	ROOF - RPL W/ GUTTER SCREENS 15YR+	B	51,000	89,919	140,919	16	3,757,319
27	9	108	KAUAI	HANAPEPE PUBLIC LIB	A/C - RPL DX AT OLD SIDE	B	80,000	200,000	280,000	16	4,037,319
27	9	108	MAUI	KAHULUI LIBRARY	A/C - RPL CHILLER	B	87,000	250,000	337,000	17	337,000
27	9	108	OAHU-EAST	KAILUA LIBRARY	A/C - RPL 8 TON CHILLER @ OFFICE 1990	B	71,000	150,000	221,000	17	558,000
27	9	108	HAWAII	KAILUA-KONA LIBRARY	A/C - RPL 2 EA AHUS AT ENCLOSURE (1991)	B	98,000	300,000	398,000	17	956,000
27	9	108	OAHU-EAST	KAIMUKI REGIONAL LIB	A/C - RPL 2 CHILLERS, 4 AHUS, 4 FCUS, CT	B	230,000	900,000	1,130,000	17	2,086,000
27	9	108	MAUI	MAKAWAO LIBRARY	A/C - REDESIGN 1989	B	184,000	700,000	884,000	17	2,970,000
27	9	108	MAUI	MOLOKAI LIBRARY	A/C - RPL 3 AHU & DUCTS IN ATTIC	B	98,000	300,000	398,000	17	3,368,000
27	9	108	MAUI	MOLOKAI LIBRARY	A/C - RPL 3 CHILLERS 1993	B	87,000	259,580	346,580	17	3,714,580
27	9	108	HAWAII	PAHALA PUB & SCH LIB	A/C - RPL 2 RUSTY UNITS (1994?)	B	87,000	231,750	318,750	17	4,033,310
28	9	107	OAHU-EAST	LILIIHA LIBRARY	WALL - RPL DH RETAIN WALL/SLAB	B	118,000	412,000	530,000	17	4,564,310
28	9	107	OAHU-EAST	LILIIHA LIBRARY	STRUCT STUDY - SETTLING	B	70,000		70,000	17	4,634,310
28	9	107	MAUI	MOLOKAI LIBRARY	STRUCT - TERM DAM RF BEAM	B	37,000	50,000	87,000	17	4,721,310
24	9	105	OAHU-STATE LIB	HAWAII STATE LIBRARY	FLR H20 BARRIER COAT @ ACQUISITION RM	B	37,000	48,350	85,350	17	4,806,660
24	9	105	OAHU-EAST	KANEHOE REGIONAL LIB	WALKWAY @ FRONT - TRIP 400SF	B	15,000	7,210	22,210	17	4,828,870
24	9	105	OAHU-EAST	LILIIHA LIBRARY	WALKWAYS - NORTH SLAB AND ADD NEW	B	41,000	84,890	125,890	17	4,954,760
21	9	102	MAUI	LAHAINA LIBRARY	ENERGY - WINDOW TINT / HARDEN	B	27,000	30,900	57,900		
19	9	100	KAUAI	KAPAA LIBRARY	ELECTRICAL UPGRADE	B	58,000	97,850	155,850		
19	9	100	HAWAII	KEALAKEKUA LIBRARY	ELECTRICAL UPGR (1/2 IS KNOB & TUBE)	B	47,000	82,400	129,400		
18	9	99	OAHU-WEST	WAHIAWA LIBRARY	PAINT EXTERIOR - SPALLING, FASCIA	B	58,000	123,600	181,600		
12	9	93	OAHU-EAST	KANEHOE REGIONAL LIB	PARKING REPAVE LOWER/DRVWY	B	58,000	103,000	161,000		
12	9	89	OAHU-EAST	KANEHOE REGIONAL LIB	PARKING - RENOV TRASH BIN AREA/FLOOD	B	41,000	60,000	101,000		
12	9	83	KAUAI	WAIMEA LIBRARY	PARKING REPAVE	B	58,000	97,335	155,335		
28	8	92	OAHU-STATE LIB	HAWAII STATE LIBRARY	ROOF - DRAIN LINER	B	51,000	92,700	143,700		
28	8	92	MAUI	LAHAINA LIBRARY	ROOF - RPL WOOD SHINGLES (1998)	B	80,000	206,000	286,000		
27	8	91	HAWAII	HAWAII REGIONAL LIBRARY	A/C - RPL CHILLER @ CHILDRENS	B	80,000	200,000	280,000		
27	8	91	HAWAII	HAWAII REGIONAL LIBRARY	A/C - RPL 7 SPLITS 3 WINDOW UNITS	B	80,000	200,000	280,000		
27	8	91	HAWAII	HAWAII REGIONAL LIBRARY	A/C - RPL 4 SPLITS @ CIRC DESK AMBIENT	B	58,000	100,000	158,000		
27	8	91	HAWAII	HAWAII REGIONAL LIBRARY	A/C - RPL DEHUMIDIFIER @ NEWS ARCH	B	20,000	20,000	40,000		
27	8	91	HAWAII	HAWAII REGIONAL LIBRARY	A/C - RPL DX FCU @ MICROFILM	B	20,000	20,000	40,000		
27	8	91	OAHU-STATE LIB	HAWAII STATE LIBRARY	A/C - RPL 120 EA FCUS	B	642,000	3,500,000	4,142,000		

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
27	8	91	HAWAII	KAILUA-KONA LIBRARY	A/C - RPL 5 EA CHILLERS RUSTY (1998)	B	119,000	412,000	531,000		
27	8	91	KAUAI	KAPAA LIBRARY	A/C - RPL 2EA SPLIT UNITS	B	87,000	257,500	344,500		
27	8	91	OAHU-WEST	KAPOLEI PUBLIC LIB	A/C - RPL 2 75 TON CHLLRS (COMPSRS) 2000	B	163,000	600,000	763,000		
27	8	91	HAWAII	MT. VIEW PUB & SCH LIB	A/C - RPL 2 CHILLRS / 2 AHUS 1993	B	109,000	350,000	459,000		
7	9	88	MAUI	WAILUKU PUBLIC LIBRARY	CEILING TILES - RPL @ HAW RM LOOSE	B	27,000	35,000	62,000		
23	8	87	MAUI	WAILUKU PUBLIC LIBRARY	FIRE ALARM/SPRNKLR - INSTL(GRANDFTHR)	B	71,000	130,000	201,000		
21	8	85	OAHU-EAST	AINA HAINA PUBLIC LIB	ECM-3 A/C RPL ACCU-2 W/ EFFICIENT UNIT	B	43,000	67,856	110,856		
21	8	85	OAHU-EAST	AINA HAINA PUBLIC LIB	ECM-2 INSTLL PERIMETER LIGHT CONTROLS	B	15,000	1,936	16,936		
21	8	85	OAHU-EAST	AINA HAINA PUBLIC LIB	ECM-1 INSTALL LED EXIT SIGNS	B	15,000	227	15,227		
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - A/C - HI EFFIC CONDENSING UNIT	B	47,000	77,250	124,250		
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - A/C - INSTALL NEW DDC	B	20,000	20,600	40,600		
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - A/C - SEAL DUCTS ING CEILING	B	15,000	12,360	27,360		
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - LOFLO TOILETS/URINALS	B	15,000	7,210	22,210		
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - A/C - HIGH EFFIC AHU W/ VFD	B	15,000	6,180	21,180		
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - A/C - CO2 VENT CONTRL	B	15,000	5,150	20,150		
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - LAV/SINK AERATORS	B	15,000	1,236	16,236		
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - A/C - PREM EFFIC MTRS AHUS	B	15,000	1,030	16,030		
21	8	85	MAUI	HANA COMMUNITY SCHOOL LIB	ENERGY - OCC SNSR, TIMER SWITCH	B	15,000	412	15,412		
21	8	85	KAUAI	HANAPEPE PUBLIC LIB	ECM-4 RPL JALOUSIE TO FIXED WINDOWS	B	17,000	13,905	30,905		
21	8	85	KAUAI	HANAPEPE PUBLIC LIB	ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	3,708	18,708		
21	8	85	KAUAI	HANAPEPE PUBLIC LIB	ECM-1 OCCUP SENS VAR AREAS	B	15,000	1,236	16,236		
21	8	85	KAUAI	HANAPEPE PUBLIC LIB	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	1,236	16,236		
21	8	85	KAUAI	HANAPEPE PUBLIC LIB	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	412	15,412		
21	8	85	OAHU-EAST	HAWAII KAI LIBRARY	ECM-1 ADJUST TIME CLOCK	B	15,000	577	15,577		
21	8	85	HAWAII	HAWAII REGIONAL LIBRARY	ECM-2 PHOTSENS @ PERMITERS	B	15,000	8,240	23,240		
21	8	85	OAHU-STATE LIB	HAWAII STATE LIBRARY	ECM-3 A/C RESTORE CHW CONTROL VALVES	B	37,000	49,275	86,275		
21	8	85	OAHU-STATE LIB	HAWAII STATE LIBRARY	ECM-4 A/C INSTL VFDS ON CHW PUMPS	B	27,000	35,360	62,360		
21	8	85	OAHU-STATE LIB	HAWAII STATE LIBRARY	ECM-2 A/C SEWER CREDIT	B	15,000	4,645	19,645		
21	8	85	OAHU-STATE LIB	HAWAII STATE LIBRARY	ECM-1 A/C PUT CW PUMPS ON BLDG CLOCK	B	15,000	1,154	16,154		
21	8	85	HAWAII	HONOKAA LIBRARY	ECM-1 OCCUP SENS VAR AREAS	B	15,000	5,150	20,150		
21	8	85	OAHU-EAST	KAHUKU PUB & SCH LIB	ECM-1 A/C ADJUST TIME CLOCK	B	15,000	268	15,268		
21	8	85	MAUI	KAHULUI LIBRARY	ENERGY - A/C - PREM EFFIC MTRS AHUS	B	47,000	82,400	129,400		
21	8	85	MAUI	KAHULUI LIBRARY	ENERGY - A/C - INSTALL NEW DDC	B	47,000	82,400	129,400		
21	8	85	MAUI	KAHULUI LIBRARY	ENERGY - A/C - CO2 VENT CONTRL	B	47,000	82,400	129,400		
21	8	85	MAUI	KAHULUI LIBRARY	ENERGY - A/C - HI EFFIC HVAC @ HAWN RM	B	20,000	20,600	40,600		
21	8	85	MAUI	KAHULUI LIBRARY	ENERGY - A/C - SEAL DUCTS ING CEILING	B	15,000	8,240	23,240		
21	8	85	MAUI	KAHULUI LIBRARY	ENERGY - LOFLO TOILETS/URINALS	B	15,000	8,240	23,240		
21	8	85	MAUI	KAHULUI LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	2,060	17,060		
21	8	85	MAUI	KAHULUI LIBRARY	ENERGY - OCC SNSR, TIMER SWITCH	B	15,000	412	15,412		
21	8	85	MAUI	KAHULUI LIBRARY	ENERGY - A/C - HI EFFIC CONDENSING UNIT	B	0	0	0		
21	8	85	OAHU-EAST	KAILUA LIBRARY	PV INSTALL	B	184,000	675,062	859,062		
21	8	85	OAHU-EAST	KAILUA LIBRARY	ECM-3 DELAMP WORK RM	B	15,000	2,142	17,142		
21	8	85	OAHU-EAST	KAILUA LIBRARY	ECM-1 A/C REPROGRAM ACU-5	B	15,000	577	15,577		
21	8	85	OAHU-EAST	KAILUA LIBRARY	ECM-2 A/C ADJUST TIMER CONTROLS	B	15,000	433	15,433		
21	8	85	HAWAII	KAILUA-KONA LIBRARY	ECM-1 OCCUP SENS VAR AREAS	B	15,000	5,150	20,150		
21	8	85	HAWAII	KAILUA-KONA LIBRARY	ECM-2 PHOTSENS @ PERMITERS	B	15,000	5,150	20,150		
21	8	85	OAHU-EAST	KAIMUKI REGIONAL LIB	PV - ON NEW ROOF?	B	163,000	600,000	763,000		
21	8	85	OAHU-EAST	KAIMUKI REGIONAL LIB	ECM-5 A/C RPL CHILLER W/ EFFICIENT UNIT	B	47,000	79,671	126,671		
21	8	85	OAHU-EAST	KAIMUKI REGIONAL LIB	ECM-2 A/C SEWER CREDIT	B	15,000	3,739	18,739		
21	8	85	OAHU-EAST	KAIMUKI REGIONAL LIB	ECM-4 A/C RPR CHW CNTRL VALVE ON AHU-2	B	15,000	906	15,906		
21	8	85	OAHU-EAST	KAIMUKI REGIONAL LIB	ECM-1 A/C CONNECT FCU-3 TO TIMECLOCK	B	15,000	577	15,577		

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
21	8	85	OAHU-EAST	KAIMUKI REGIONAL LIB	ECM-3 A/C RESTORE TSTAT CONTRL FCU-4	B	15,000	433	15,433		
21	8	85	OAHU-EAST	KANEHOE REGIONAL LIB	PV - INSTALL?	B	98,000	300,000	398,000		
21	8	85	OAHU-EAST	KANEHOE REGIONAL LIB	ECM-3 DELAMP VARIOUS AREAS	B	15,000	2,554	17,554		
21	8	85	OAHU-EAST	KANEHOE REGIONAL LIB	ECM-5 INSTL OCC SENS IN KITCHEN & R/R	B	15,000	2,338	17,338		
21	8	85	OAHU-EAST	KANEHOE REGIONAL LIB	ECM-2 ADJUST TSTAT SETPOINTS FOR AHU	B	15,000	1,885	16,885		
21	8	85	OAHU-EAST	KANEHOE REGIONAL LIB	ECM-4 INSTL LED EXIT SIGNS	B	15,000	608	15,608		
21	8	85	OAHU-EAST	KANEHOE REGIONAL LIB	ECM-1 A/C ADJUST TIME CLOCK	B	15,000	577	15,577		
21	8	85	KAUAI	KAPAA LIBRARY	ECM-4 RPL JALOUSIE TO FIXED WINDOWS	B	23,000	23,690	46,690		
21	8	85	KAUAI	KAPAA LIBRARY	ECM-1 OCCUP SENS VAR AREAS	B	15,000	2,318	17,318		
21	8	85	KAUAI	KAPAA LIBRARY	ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	2,060	17,060		
21	8	85	KAUAI	KAPAA LIBRARY	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	618	15,618		
21	8	85	KAUAI	KAPAA LIBRARY	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	309	15,309		
21	8	85	HAWAII	KEAAU PUB & SCH LIB	PV - RECOAT CORRUGATED ROOF	B	163,000	618,000	781,000		
21	8	85	HAWAII	KEAAU PUB & SCH LIB	ECM-1 OCCUP SENS VAR AREAS	B	15,000	5,150	20,150		
21	8	85	HAWAII	KEAAU PUB & SCH LIB	ECM-2 PHOTSENS @ PERMITERS	B	15,000	5,150	20,150		
21	8	85	MAUI	KIHEI PUBLIC LIBRARY	ENERGY - A/C - HI EFFIC CONDENSING UNIT	B	47,000	77,250	124,250		
21	8	85	MAUI	KIHEI PUBLIC LIBRARY	ENERGY - A/C - INSTALL NEW DDC	B	20,000	20,600	40,600		
21	8	85	MAUI	KIHEI PUBLIC LIBRARY	ENERGY - A/C - SEAL DUCTS ING CEILING	B	15,000	12,360	27,360		
21	8	85	MAUI	KIHEI PUBLIC LIBRARY	ENERGY - LOFLO TOILETS/URINALS	B	15,000	11,330	26,330		
21	8	85	MAUI	KIHEI PUBLIC LIBRARY	ENERGY - A/C - CO2 VENT CONTRL	B	15,000	5,150	20,150		
21	8	85	MAUI	KIHEI PUBLIC LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	3,298	18,298		
21	8	85	MAUI	KIHEI PUBLIC LIBRARY	REPAIR EXHAUST FAN AT MENS' R/R	B	15,000	2,080	17,080		
21	8	85	MAUI	KIHEI PUBLIC LIBRARY	ENERGY - A/C - PREM EFFIC MTRS AHUS	B	15,000	1,030	16,030		
21	8	85	MAUI	KIHEI PUBLIC LIBRARY	ENERGY - OCC SNSR, TIMER SWITCH	B	15,000	412	15,412		
21	8	85	KAUAI	KOLOA PUB & SCH LIB	ECM-1 OCCUP SENS VAR AREAS	B	15,000	2,318	17,318		
21	8	85	KAUAI	KOLOA PUB & SCH LIB	ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	1,545	16,545		
21	8	85	KAUAI	KOLOA PUB & SCH LIB	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	618	15,618		
21	8	85	KAUAI	KOLOA PUB & SCH LIB	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	484	15,484		
21	8	85	MAUI	LAHAINA LIBRARY	ENERGY - VENT ATTIC SPACE	B	47,000	82,400	129,400		
21	8	85	MAUI	LAHAINA LIBRARY	ENERGY - TINT WINDOWS	B	37,000	50,000	87,000		
21	8	85	MAUI	LAHAINA LIBRARY	ENERGY - LOFLO TOILETS/URINALS	B	15,000	10,300	25,300		
21	8	85	MAUI	LAHAINA LIBRARY	ENERGY - CEIL FAN - ENRGY STR VARIABLE	B	15,000	7,210	22,210		
21	8	85	MAUI	LAHAINA LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	1,751	16,751		
21	8	85	MAUI	LAHAINA LIBRARY	ENERGY - OCC SNSR, TIMER SWITCH	B	15,000	412	15,412		
21	8	85	MAUI	LANAI PUB & SCH LIB	ENERGY - A/C - HI EFFIC CONDENSING UNIT	B	80,000	185,400	265,400		
21	8	85	MAUI	LANAI PUB & SCH LIB	ENERGY - A/C - HIGH EFFIC AHU W/ VFD	B	51,000	92,700	143,700		
21	8	85	MAUI	LANAI PUB & SCH LIB	ENERGY - A/C - INSTALL NEW DDC	B	15,000	8,240	23,240		
21	8	85	MAUI	LANAI PUB & SCH LIB	ENERGY - LOFLO TOILETS/URINALS	B	15,000	7,210	22,210		
21	8	85	MAUI	LANAI PUB & SCH LIB	ENERGY - A/C - SEAL DUCTS ING CEILING	B	15,000	5,150	20,150		
21	8	85	MAUI	LANAI PUB & SCH LIB	ENERGY - A/C - CO2 VENT CONTRL	B	15,000	4,120	19,120		
21	8	85	MAUI	LANAI PUB & SCH LIB	ENERGY - A/C - PREM EFFIC MTRS AHUS	B	15,000	1,236	16,236		
21	8	85	MAUI	LANAI PUB & SCH LIB	ENERGY - LAV/SINK AERATORS	B	15,000	1,236	16,236		
21	8	85	MAUI	LANAI PUB & SCH LIB	ENERGY - OCC SNSR, TIMER SWITCH	B	15,000	412	15,412		
21	8	85	HAWAII	LAUPAHOEHOE PUB & SCH LIB	ECM-1 OCCUP SENS VAR AREAS	B	15,000	5,150	20,150		
21	8	85	HAWAII	LAUPAHOEHOE PUB & SCH LIB	ECM-2 PHOTSENS @ PERMITERS	B	15,000	5,150	20,150		
21	8	85	OAHU-BLIND/HDCP	LIBRARY/BLIND/HDCP	ECM-2 INSTL OCC SENS IN R/R	B	15,000	1,421	16,421		
21	8	85	OAHU-BLIND/HDCP	LIBRARY/BLIND/HDCP	ECM-1 INSTALL LED EXIT SIGNS	B	15,000	742	15,742		
21	8	85	KAUAI	LIHUE LIBRARY	ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	7,725	22,725		
21	8	85	KAUAI	LIHUE LIBRARY	ECM-1 OCCUP SENS VAR AREAS	B	15,000	2,183	17,183		
21	8	85	KAUAI	LIHUE LIBRARY	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	618	15,618		
21	8	85	KAUAI	LIHUE LIBRARY	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	484	15,484		

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
21	8	85	MAUI	MAKAWAO LIBRARY	ENERGY - A/C - HI EFFIC CONDENSING UNIT	B	43,000	72,100	115,100		
21	8	85	MAUI	MAKAWAO LIBRARY	A/C - TEST/BALANCE/CLEAN DUCTS	B	17,000	15,000	32,000		
21	8	85	MAUI	MAKAWAO LIBRARY	ENERGY - A/C - SEAL DUCTS ING CEILING	B	15,000	11,891	26,891		
21	8	85	MAUI	MAKAWAO LIBRARY	ENERGY - A/C - INSTALL NEW DDC	B	15,000	9,792	24,792		
21	8	85	MAUI	MAKAWAO LIBRARY	ENERGY - A/C - HIGH EFFIC AHU W/ VFD	B	15,000	8,240	23,240		
21	8	85	MAUI	MAKAWAO LIBRARY	ENERGY - A/C - CO2 VENT CONTRL	B	15,000	8,240	23,240		
21	8	85	MAUI	MAKAWAO LIBRARY	ENERGY - LOFLO TOILETS/URINALS	B	15,000	7,838	22,838		
21	8	85	MAUI	MAKAWAO LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	5,867	20,867		
21	8	85	MAUI	MAKAWAO LIBRARY	ENERGY - OCC SNSR, TIMER SWITCH	B	15,000	1,575	16,575		
21	8	85	MAUI	MAKAWAO LIBRARY	ENERGY - A/C - PREM EFFIC MTRS AHUS	B	15,000	1,545	16,545		
21	8	85	OAHU-EAST	MCCULLY-MOILILI LIB	PV - INSTALL	B	163,000	618,000	781,000		
21	8	85	OAHU-EAST	MCCULLY-MOILILI LIB	ECM-3 INSTL OCC SENSORS IN R/R	B	15,000	1,494	16,494		
21	8	85	OAHU-EAST	MCCULLY-MOILILI LIB	ECM-2 INSTALL LED EXIT SIGNS	B	15,000	927	15,927		
21	8	85	OAHU-EAST	MCCULLY-MOILILI LIB	ECM-1 ADJUST TIME CLOCK	B	15,000	577	15,577		
21	8	85	MAUI	MOLOKAI LIBRARY	ENERGY - A/C - HI EFFIC CONDENSING UNIT	B	37,000	51,600	88,600		
21	8	85	MAUI	MOLOKAI LIBRARY	ENERGY - A/C - HIGH EFFIC AHU W/ VFD	B	23,000	25,750	48,750		
21	8	85	MAUI	MOLOKAI LIBRARY	ENERGY - A/C - INSTALL NEW DDC	B	15,000	7,210	22,210		
21	8	85	MAUI	MOLOKAI LIBRARY	ENERGY - A/C - SEAL DUCTS ING CEILING	B	15,000	3,605	18,605		
21	8	85	MAUI	MOLOKAI LIBRARY	ENERGY - A/C - CO2 VENT CONTRL	B	15,000	3,090	18,090		
21	8	85	MAUI	MOLOKAI LIBRARY	ENERGY - LOFLO TOILETS/URINALS	B	15,000	2,060	17,060		
21	8	85	MAUI	MOLOKAI LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	1,030	16,030		
21	8	85	MAUI	MOLOKAI LIBRARY	ENERGY - A/C - PREM EFFIC MTRS AHUS	B	15,000	824	15,824		
21	8	85	MAUI	MOLOKAI LIBRARY	ENERGY - OCC SNSR, TIMER SWITCH	B	15,000	412	15,412		
21	8	85	HAWAII	MT. VIEW PUB & SCH LIB	ECM-1 OCCUP SENS VAR AREAS	B	15,000	5,150	20,150		
21	8	85	HAWAII	MT. VIEW PUB & SCH LIB	ECM-2 PHOTOSENS @ PERMITERS	B	15,000	5,150	20,150		
21	8	85	HAWAII	PAHALA PUB & SCH LIB	ECM-1 OCCUP SENS VAR AREAS	B	15,000	5,150	20,150		
21	8	85	HAWAII	PAHALA PUB & SCH LIB	ECM-2 PHOTOSENS @ PERMITERS	B	15,000	5,150	20,150		
21	8	85	HAWAII	PAHOA PUB & SCH LIB	ECM-1 OCCUP SENS VAR AREAS	B	15,000	5,150	20,150		
21	8	85	OAHU-WEST	PEARL CITY REGIONAL LIB	PV - REROOF PROJECT SOON	B	163,000	600,000	763,000		
21	8	85	KAUAI	PRINCEVILLE PUBLIC LIB	ECM-4 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	5,253	20,253		
21	8	85	KAUAI	PRINCEVILLE PUBLIC LIB	ECM-1 OCCUP SENS VAR AREAS	B	15,000	1,545	16,545		
21	8	85	KAUAI	PRINCEVILLE PUBLIC LIB	ECM-2 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	464	15,464		
21	8	85	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	PV - INSTALL	B	80,000	185,400	265,400		
21	8	85	HAWAII	THELMA PARKER MEM LIB	PV - ADD RECOAT CORRUGATED ROOF	B	163,000	618,000	781,000		
21	8	85	HAWAII	THELMA PARKER MEM LIB	ECM-2 PHOTOSENS @ PERMITERS	B	15,000	5,150	20,150		
21	8	85	OAHU-EAST	WAIKIKI-KAPAHULU LIB	ECM-3 A/C CONNECT FCU-2,3 TO TIME CLOCK	B	15,000	2,266	17,266		
21	8	85	OAHU-EAST	WAIKIKI-KAPAHULU LIB	ECM-1 ADJUST TIME CLOCK	B	15,000	288	15,288		
21	8	85	OAHU-EAST	WAIKIKI-KAPAHULU LIB	ECM-2 A/C ADJUST TSTAT FOR FCU-1	B	15,000	288	15,288		
21	8	85	MAUI	WAILUKU PUBLIC LIBRARY	ENERGY - CEIL FAN - ENRGY STR VARIABLE	B	15,000	11,330	26,330		
21	8	85	MAUI	WAILUKU PUBLIC LIBRARY	ENERGY - LOFLO TOILETS/URINALS	B	15,000	10,300	25,300		
21	8	85	MAUI	WAILUKU PUBLIC LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	1,751	16,751		
21	8	85	MAUI	WAILUKU PUBLIC LIBRARY	ENERGY - OCC SNSR, TIMER SWITCH	B	15,000	412	15,412		
21	8	85	OAHU-EAST	WAIMANALO PUB & SCH LIB	ECM-1 DELAMP VARIOUS AREAS	B	15,000	917	15,917		
21	8	85	OAHU-EAST	WAIMANALO PUB & SCH LIB	ECM-2 RESTORE TSTAT CONTRL FOR AC-1	B	15,000	587	15,587		
21	8	85	KAUAI	WAIMEA LIBRARY	ECM-1 OCCUP SENS VAR AREAS	B	15,000	2,318	17,318		
21	8	85	KAUAI	WAIMEA LIBRARY	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	1,030	16,030		
21	8	85	KAUAI	WAIMEA LIBRARY	ECM-4 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	824	15,824		
21	8	85	KAUAI	WAIMEA LIBRARY	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	773	15,773		
19	8	83	OAHU-EAST	KAILUA LIBRARY	ELECTRICAL - INSTALL MAIN BREAKER	B	41,000	60,000	101,000		
19	8	83	MAUI	MAKAWAO LIBRARY	ELECTRICAL - ADD FLOODLIGHTS @ FRONT	B	15,000	5,000	20,000		
19	8	83	MAUI	WAILUKU PUBLIC LIBRARY	ELECTRICAL UPGRADE - PANEL, OUTLETS	B	51,000	90,000	141,000		

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
19	8	83	KAUAI	WAIMEA LIBRARY	ELECTRIC - UPGRADE (PANELS FULL)	B	51,000	92,700	143,700		
18	8	82	OAHU-EAST	KAHUKU PUB & SCH LIB	PAINT EXTERIOR - RPR SPALL @ EAVES	B	58,000	118,450	178,450		
1	9	82	HAWAII	KAILUA-KONA LIBRARY	LOADING DOCK / O/H DOOR / DRIVE THRU	B	58,000	120,000	178,000		
18	8	82	OAHU-WEST	WAIPAHU LIBRARY	PAINT EXTERIOR - RPR, SOFFIT, DWNSPTS	B	80,000	175,100	255,100		
16	8	80	HAWAII	PAHOA PUB & SCH LIB	PARKING - RPL LIGHTS (BY DOE?)	B	32,000	38,050	68,050		
15	8	79	MAUI	WAILUKU PUBLIC LIBRARY	LIGHTS INTERIOR - RPL	B	37,000	55,000	92,000		
28	7	77	HAWAII	HAWAII REGIONAL LIBRARY	ROOF - STRUCT STUDY LANAI BEAMS	B	30,000		30,000		
28	7	77	OAHU-EAST	KANEOHE REGIONAL LIB	ROOF - RPL SHINGLE/FLAT	B	109,000	360,500	469,500		
28	7	77	KAUAI	PRINCEVILLE PUBLIC LIB	ROOF - ROUTE DWNSTP AT FRONT/RIGHT	B	20,000	20,600	40,600		
28	7	77	OAHU-WEST	WAHIAWA LIBRARY	ROOF - RPL ENTRY ROOF	B	23,000	25,750	48,750		
27	7	76	HAWAII	HONOKAA LIBRARY	A/C - RPL PACKAGE UNIT 2000	B	98,000	300,000	398,000		
12	8	76	HAWAII	KAILUA-KONA LIBRARY	TURN RADIUS/INCREASE	B	37,000	51,500	88,500		
27	7	76	OAHU-EAST	KANEOHE REGIONAL LIB	A/C - RPL 6 AHUS HI CEILING 2000	B	183,000	600,000	783,000		
27	7	76	OAHU-EAST	KANEOHE REGIONAL LIB	A/C - RPL 42 TON PACKGE CHILLER 2000	B	87,000	250,000	337,000		
27	7	76	OAHU-WEST	KAPOLEI PUBLIC LIB	A/C - RPL 4 AHUS 2000	B	143,000	500,000	643,000		
27	7	76	HAWAII	KEALAKEKUA LIBRARY	A/C - RPL PACKAGE UNIT - RUST	B	87,000	231,750	318,750		
12	8	76	HAWAII	KEALAKEKUA LIBRARY	PARKING - INSTALL RAILING	B	17,000	15,450	32,450		
27	7	76	KAUAI	KOLOA PUB & SCH LIB	A/C - RPL CHILLR/AHUS 2000	B	109,000	370,800	479,800		
27	7	76	HAWAII	LAUPAHOEHOE PUB & SCH LIB	A/C - RPL AHUS IN CEILING	B	98,000	300,000	398,000		
27	7	76	OAHU-EAST	MCCULLY-MOILILI LIB	A/C - RPL 5 AHUS 2000	B	143,000	500,000	643,000		
27	7	76	OAHU-EAST	MCCULLY-MOILILI LIB	A/C - RPL 60 TON CHILLER/DRSALOUVRS 2000	B	109,000	370,800	479,800		
12	8	76	OAHU-WEST	PEARL CITY REGIONAL LIB	LOADING DCK - RAISE ELEV & ELEC PANEL	B	80,000	206,000	286,000		
27	7	76	KAUAI	PRINCEVILLE PUBLIC LIB	A/C - RPL 4 PACKAGE UNITS	B	197,000	741,600	938,600		
27	7	76	OAHU-WEST	WAHIAWA LIBRARY	A/C - RPL 8 AHUS IN CEILING 1999	B	143,000	500,000	643,000		
11	8	75	OAHU-EAST	HAWAII KAI LIBRARY	WALL GUARDS/TILE CAP @ RUBBISH BIN	B	15,000	10,300	25,300		
11	8	75	MAUI	KAHULUI LIBRARY	RPL CMU WALL @ PROPLINE & CRTYARD	B	71,000	184,800	235,800		
26	7	75	OAHU-WEST	KAPOLEI PUBLIC LIB	WALL - RPR CRACKS AT CMU	B	27,000	30,900	57,900		
11	8	75	OAHU-EAST	LILIIHA LIBRARY	WALL CRACKS @ FASCADE FRONT STAIRS	B	43,000	66,950	109,950		
25	7	74	OAHU-EAST	HAWAII KAI LIBRARY	ELEVATOR - UPGRADE	B	98,000	309,000	407,000		
6	8	70	OAHU-WEST	MILILANI LIBRARY	BOOK DROP - EXPAND, DANGEROUS	B	41,000	61,800	102,800		
19	7	68	HAWAII	HAWAII REGIONAL LIBRARY	ELECTRICAL UPGRADE	B	87,000	257,500	344,500		
19	7	68	OAHU-WEST	WAHIAWA LIBRARY	ELECTRICAL - UPGRADE 2011 COMPUTERS	B	51,000	92,700	143,700		
19	7	68	OAHU-WEST	WAIAANAE LIBRARY	ELECTRICAL - UPGRADE	B	51,000	92,700	143,700		
18	7	67	OAHU-EAST	AINA HAINA PUBLIC LIB	PAINT EXTERIOR - RPR SPALLING / WINDOWS	B	71,000	150,000	221,000		
2	8	66	MAUI	WAILUKU PUBLIC LIBRARY	FURNITURE - NEW SHELVES	B	37,000	50,000	87,000		
2	8	66	MAUI	WAILUKU PUBLIC LIBRARY	FURNITURE - NEW ADA CIRC DESK	B	27,000	30,000	57,000		
28	6	64	OAHU-STATE LIB	HAWAII STATE LIBRARY	ROOF - RPL TILE & FLAT	B	412,000	2,000,000	2,412,000		
28	6	64	OAHU-EAST	KALIHI-PALAMA LIBRARY	ROOF - RPL CAPSHEET 2004	B	58,000	103,000	161,000		
28	6	64	MAUI	MOLOKAI LIBRARY	ROOF - RPL 2000	B	80,000	185,400	265,400		
27	6	63	OAHU-EAST	HAWAII KAI LIBRARY	A/C - RPL 3 SMALL UNITS ON ROOF	B	71,000	150,000	221,000		
27	6	63	OAHU-EAST	KAHUKU PUB & SCH LIB	A/C - RPL AHU IN MECH RM	B	80,000	200,000	280,000		
27	6	63	HAWAII	LAUPAHOEHOE PUB & SCH LIB	A/C - RPL CHILLER/DOORS/LOUVERS	B	143,000	483,500	606,500		
27	6	63	OAHU-WEST	WAHIAWA LIBRARY	A/C - INSTALL EF IN RESTROOMS	B	15,000	10,300	25,300		
27	6	63	OAHU-WEST	WAILUA LIBRARY	A/C - RPL 15 TON PACKAGE UNIT 2000	B	80,000	185,400	265,400		
12	7	61	OAHU-EAST	KAIMUKI REGIONAL LIB	PARKING - INSTLL CORNR GUARDS @ 7 COL	B	17,000	15,450	32,450		
12	7	61	KAUAI	WAIMEA LIBRARY	PARKING - RPL CRACK SLABS FRONT/REAR	B	23,000	25,750	48,750		
11	7	60	OAHU-WEST	WAIPAHU LIBRARY	FENCE CIVIC CENTER	B	37,000	46,350	83,350		
22	6	58	OAHU-EAST	WAIKIKI-KAPAHULU LIB	WATER LINES RPL FOR BOTH LIBRARIES	B	43,000	72,100	115,100		
6	7	55	OAHU-EAST	LILIIHA LIBRARY	WALL - INTERIOR CRACKS	B	37,000	50,000	87,000		
19	6	55	MAUI	MAKAWAO LIBRARY	ELECTRICAL - ADD OUTLETS	B	51,000	92,700	143,700		

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
19	6	55	OAHU-EAST	WAIKIKI-KAPAHULU LIB	ELECTRICAL - UPGRADE / ADD OUTLETS	B	58,000	123,800	181,800		
6	7	55	MAUI	WAILUKU PUBLIC LIBRARY	WALL - WORK RM / CRACK @ BEAM	B	32,000	36,050	68,050		
28	5	53	OAHU-EAST	HAWAII KAI LIBRARY	ROOF - RPL GRAVEL BUR 2004	B	109,000	350,000	459,000		
28	5	53	HAWAII	KAILUA-KONA LIBRARY	ROOF - RPL GUTTERS	B	37,000	48,668	85,668		
28	5	53	OAHU-EAST	LILIHA LIBRARY	ROOF - RPL @ DECK / CEILING (LEAK) 2007	B	119,000	374,920	493,920		
27	5	52	OAHU-EAST	AINA HAINA PUBLIC LIB	A/C - RPL AHU	B	80,000	200,000	280,000		
27	5	52	OAHU-WEST	EWA BEACH PUB & SCH LIB	A/C - RPL 60 TON CHILLER	B	98,000	300,000	398,000		
27	5	52	OAHU-EAST	KALIHI-PALAMA LIBRARY	A/C - RPL 3 PACKAGE UNITS ON ROOF 2004	B	119,000	400,000	519,000		
27	5	52	OAHU-EAST	LILIHA LIBRARY	A/C - RPL 6 FCUS 2004	B	143,000	500,000	643,000		
27	5	52	OAHU-EAST	LILIHA LIBRARY	A/C - RPL 65 TON CHILLER/ 2AHU 2004	B	131,000	450,000	581,000		
27	5	52	HAWAII	THELMA PARKER MEM LIB	A/C - SPLIT UNIT @ MECH RM & FRONT	B	47,000	80,000	127,000		
18	6	52	HAWAII	THELMA PARKER MEM LIB	LIGHTS EXTER - RPL AT EAVES	B	32,000	36,050	68,050		
27	5	52	OAHU-EAST	WAIKIKI-KAPAHULU LIB	A/C - RPL 20 TON CHLLR & AHU 2004	B	143,000	500,000	643,000		
27	5	52	OAHU-EAST	WAIMANALO PUB & SCH LIB	A/C - RPL 6 TON PACKAGE UNIT	B	58,000	100,000	158,000		
27	5	52	OAHU-WEST	WAIPAHU LIBRARY	A/C - RPL 2 AHUS 2002?	B	119,000	400,000	519,000		
28	6	51	OAHU-EAST	KAHUKU PUB & SCH LIB	WALL - RPR N/E WALL CRACK INTERIOR	B	23,000	25,750	48,750		
25	5	50	OAHU-STATE LIB	HAWAII STATE LIBRARY	ELEVATOR - UPGRADE 2	B	163,000	618,000	781,000		
25	5	50	OAHU-EAST	MCCULLY-MOILIILI LIB	ELEVATOR - UPGRADE	B	98,000	309,000	407,000		
14	6	50	KAUAI	PRINCEVILLE PUBLIC LIB	FLOORING - RPL CPT (REPAIRED 2012)	B	87,000	226,800	313,800		
12	6	48	KAUAI	HANAPEPE PUBLIC LIB	PARKING RESEAL / INSTL POLE LTS	B	58,000	97,850	155,850		
12	6	48	HAWAII	HAWAII REGIONAL LIBRARY	PARKING LOT REPAVE - FLOOD	B	51,000	87,550	138,550		
23	5	48	MAUI	KAHULUI LIBRARY	FIRE ALARM - UPGRADE BUZZING SOUND?	B	47,000	82,400	129,400		
12	6	48	OAHU-EAST	KANEOHE REGIONAL LIB	PARKING - BLOCK KAM ENTR ADD STALLS?	B	109,000	350,000	459,000		
12	6	48	KAUAI	WAIMEA LIBRARY	PARKING - RPR CMU WALL	B	17,000	15,450	32,450		
11	6	47	HAWAII	KEALAKEKUA LIBRARY	WALLS EXTER - BREAK RM @ BASEMENT	B	80,000	200,000	280,000		
22	5	47	MAUI	LAHAINA LIBRARY	WATER LINES - RPL GALV	B	41,000	61,800	102,800		
10	6	46	OAHU-EAST	WAIMANALO PUB & SCH LIB	DOOR - MECH RM	B	15,000	10,300	25,300		
19	5	44	OAHU-EAST	KAIMUKI REGIONAL LIB	ELEC - UPGRADE	B	71,000	150,000	221,000		
28	4	44	KAUAI	KAPAA LIBRARY	ROOF - RPL CAPSHEET	B	87,000	229,690	316,690		
28	4	44	MAUI	KIHEI PUBLIC LIBRARY	ROOF - RPL TILE	B	143,000	500,000	643,000		
19	5	44	HAWAII	LAUPAHOEHOE PUB & SCH LIB	ELECTRICAL - ADD OUTLETS	B	20,000	20,000	40,000		
28	4	44	OAHU-WEST	MILILANI LIBRARY	ROOF - RPL COPPER	B	119,000	400,000	519,000		
28	4	44	OAHU-WEST	WAIHAWA LIBRARY	ROOF - RPL TPO, ENTRY 2004	B	58,000	123,800	181,800		
27	4	43	OAHU-EAST	KAILUA LIBRARY	A/C - RPL 20 TON CHILLER @ MAIN 2003	B	87,000	250,000	337,000		
27	4	43	OAHU-EAST	KAILUA LIBRARY	A/C - RPL 2 SMALL CHILLERS 2004/2006	B	80,000	220,000	300,000		
27	4	43	HAWAII	KEAAU PUB & SCH LIB	A/C - RPL (2005)	B	98,000	324,450	422,450		
17	5	42	HAWAII	HONOKAA LIBRARY	WINDOWS - REPAIR HISTORIC	B	32,000	36,050	68,050		
28	4	42	OAHU-EAST	KANEOHE REGIONAL LIB	STRUCT STUDY - SETTLING	B	30,000		30,000		
17	5	42	KAUAI	WAIMEA LIBRARY	WINDOWS/DOORS - RPL HISTORIC?	B	58,000	123,600	181,600		
23	4	39	OAHU-EAST	HAWAII KAI LIBRARY	FIRE ALARM UPGRADE W/ ELEVATOR	B	41,000	61,800	102,800		
3	6	39	OAHU-EAST	KANEOHE REGIONAL LIB	RESTROOMS ADA & PARTITIONS	B	47,000	82,400	129,400		
3	6	39	OAHU-WEST	PEARL CITY REGIONAL LIB	PLMBG FIXT - R/R ADA	B	58,000	123,800	181,600		
2	6	38	HAWAII	KEALAKEKUA LIBRARY	FURNITURE - NEW ADA CIRC DESK	B	41,000	60,000	101,000		
28	3	37	HAWAII	HAWAII REGIONAL LIBRARY	ROOF - RPL CAPSHEET 2008	B	262,000	1,030,000	1,292,000		
28	3	37	MAUI	KAHULUI LIBRARY	ROOF - RPL (SHINGLE) 2007	B	109,000	336,810	445,810		
12	5	37	HAWAII	KAILUA-KONA LIBRARY	PARKING - INSTALL GATE & CLF @ REAR	B	20,000	20,800	40,800		
28	3	37	OAHU-WEST	KAPOLEI PUBLIC LIB	ROOF - RPL	B	131,000	450,000	581,000		
12	5	37	HAWAII	KEALAKEKUA LIBRARY	PARKING - INSTALL LIGHTS LED?	B	27,000	30,900	57,900		
21	4	37	HAWAII	KOHALA LIBRARY	ENERGY - WTR TANK RECLAIM - RPL RUST	B	47,000	82,400	129,400		
28	3	37	OAHU-BLIND/HDCP	LIBRARY/BLIND/HDCP	ROOF - RPL ASPHALT SHINGLE	B	80,000	175,100	255,100		
28	3	37	MAUI	MAKAWAO LIBRARY	ROOF - RPL SHINGLE/FLAT 2008	B	71,000	136,990	207,990		
28	3	37	KAUAI	PRINCEVILLE PUBLIC LIB	ROOF - RPL TILE	B	143,000	463,500	606,500		
11	5	36	HAWAII	LAUPAHOEHOE PUB & SCH LIB	CONCRETE - SPALLING REBAR	B	41,000	61,800	102,800		
27	3	36	OAHU-EAST	MCCULLY-MOILIILI LIB	A/C - RPL COOLING TOWER 2009	B	87,000	250,000	337,000		

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
27	3	36	OAHU-WEST	WAIANA E LIBRARY	A/C - RPL VAVS 2009	B	98,000	300,000	398,000		
27	3	36	OAHU-WEST	WAIANA E LIBRARY	A/C - RPL 30 TON CHILLER 2009	B	80,000	200,000	280,000		
27	3	36	OAHU-WEST	WAIANA E LIBRARY	A/C - RPL AHU 2009	B	80,000	200,000	280,000		
11	5	36	OAHU-EAST	WAIKIKI-KAPAHULU LIB	WALL - RPR CRACK AT MECH RM W.O.	B	15,000	10,300	25,300		
19	4	35	MAUI	LAHAINA LIBRARY	ELECTRIC UPGRADE	B	43,000	72,100	115,100		
28	3	35	OAHU-WEST	PEARL CITY REGIONAL LIB	WALLS - EPOXY CMU STRUCT CRKS	B	41,000	61,800	102,800		
25	3	34	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	ELEVATOR - UPGRADE	B	98,000	309,000	407,000		
23	3	32	OAHU-EAST	AINA HAINA PUBLIC LIB	FIRE ALARM UPGRADE	B	37,000	51,500	88,500		
23	3	32	KAUAI	HANAPEPE PUBLIC LIB	FIRE ALARM - INSTALL (GRANDFATHERED)	B	41,000	61,800	102,800		
23	3	32	HAWAII	HAWAII REGIONAL LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	87,000	257,500	344,500		
23	3	32	OAHU-STATE LIB	HAWAII STATE LIBRARY	FIRE ALARM - UPGRADE	B	80,000	206,000	286,000		
28	2	32	OAHU-EAST	KAHUKU PUB & SCH LIB	ROOF - RPL TPO 2010	B	80,000	206,000	286,000		
23	3	32	OAHU-EAST	KAILUA LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	47,000	82,400	129,400		
23	3	32	OAHU-EAST	KAIMUKI REGIONAL LIB	FIRE ALARM - UPGRADE	B	47,000	82,400	129,400		
23	3	32	OAHU-EAST	KALIHI-PALAMA LIBRARY	FIRE ALARM - UPGRADE 2006	B	47,000	82,400	129,400		
23	3	32	OAHU-EAST	KANE OHE REGIONAL LIB	FIRE ALARM UPGRADE	B	51,000	92,700	143,700		
23	3	32	KAUAI	KAPAA LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	43,000	66,950	109,950		
23	3	32	OAHU-WEST	KAPOLEI PUBLIC LIB	FIRE ALARM - UPGRADE	B	41,000	61,800	102,800		
23	3	32	HAWAII	KEALAKEKUA LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	41,000	56,650	97,650		
23	3	32	MAUI	KIHEI PUBLIC LIBRARY	FIRE ALARM - RPL	B	47,000	82,400	129,400		
23	3	32	MAUI	LAHAINA LIBRARY	FIRE ALARM - UPGRADE	B	37,000	51,500	88,500		
23	3	32	OAHU-BLIND/HDCP	LIBRARY/BLIND/HDCP	FIRE ALARM - UPGRADE	B	37,000	46,350	83,350		
23	3	32	OAHU-EAST	LILIHA LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	51,000	87,650	138,650		
23	3	32	MAUI	MAKAWAO LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	47,000	82,400	129,400		
23	3	32	OAHU-EAST	MCCULLY-MOILILI LIB	FIRE ALARM - INSTALL (GRANDFATHERED)	B	51,000	92,700	143,700		
23	3	32	OAHU-WEST	MILILANI LIBRARY	FIRE ALARM - UPGRADE 2006	B	41,000	61,800	102,800		
23	3	32	MAUI	MOLOKAI LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	47,000	77,250	124,250		
23	3	32	HAWAII	NAALEHU PUBLIC LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	15,000	7,210	22,210		
23	3	32	OAHU-WEST	PEARL CITY REGIONAL LIB	FIRE ALARM - INSTALL (GRANDFATHERED)	B	51,000	92,700	143,700		
23	3	32	KAUAI	PRINCEVILLE PUBLIC LIB	FIRE ALARM - UPGRADE	B	41,000	61,800	102,800		
23	3	32	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	FIRE ALARM - UPGRADE	B	58,000	103,000	161,000		
23	3	32	OAHU-WEST	WAHIAWA LIBRARY	FIRE ALARM - UPGRADE	B	37,000	51,500	88,500		
23	3	32	OAHU-WEST	WAIALUA LIBRARY	FIRE ALARM - UPGRADE 2006	B	20,000	20,600	40,600		
23	3	32	OAHU-EAST	WAIKIKI-KAPAHULU LIB	FIRE ALARM - INSTALL (GRANDFATHERED)	B	47,000	82,400	129,400		
23	3	32	KAUAI	WAIMEA LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	43,000	66,950	109,950		
23	3	32	OAHU-WEST	WAIPAHU LIBRARY	FIRE ALARM - UPGRADE	B	43,000	72,100	115,100		
27	2	31	KAUAI	HANAPEPE PUBLIC LIB	A/C - RPL 2 PACKAGE UNITS	B	80,000	200,000	280,000		
27	2	31	OAHU-EAST	KAHUKU PUB & SCH LIB	A/C - RPL 30 TON CHILLER 2011	B	80,000	185,400	265,400		
27	2	31	MAUI	KAHULUI LIBRARY	A/C - RPL AHU 2010	B	119,000	391,400	510,400		
27	2	31	MAUI	KAHULUI LIBRARY	A/C - RPL PACKAGE UNIT FOR ADMIN 2009	B	58,000	100,000	158,000		
8	6	31	KAUAI	KAPAA LIBRARY	HALLWAY/RESTROOMS ADA	B	58,000	103,000	161,000		
27	2	31	HAWAII	KOHALA LIBRARY	A/C - RPL UNITS (2010)	B	80,000	206,000	286,000		
27	2	31	OAHU-EAST	MANOA LIBRARY	A/C - RPL 11 TERMINAL UNITS	B	119,000	400,000	519,000		
27	2	31	OAHU-EAST	MANOA LIBRARY	A/C - RPL 1 AHU 2 FCUS	B	87,000	250,000	337,000		
27	2	31	OAHU-EAST	MANOA LIBRARY	A/C - RPL 30 TON CHILLER 2010	B	80,000	200,000	280,000		
27	2	31	OAHU-WEST	MILILANI LIBRARY	A/C - RPL 50 TON CHLLR & AHU 2008	B	119,000	420,000	539,000		
27	2	31	OAHU-WEST	MILILANI LIBRARY	A/C - RPL 8 TON CHLLR & AHU 2008	B	58,000	120,000	178,000		
27	2	31	HAWAII	NAALEHU PUBLIC LIBRARY	A/C - RPL	B	47,000	82,400	129,400		
27	2	31	OAHU-WEST	PEARL CITY REGIONAL LIB	A/C - RPL 2 AHUS ON ROOF 2010	B	119,000	400,000	519,000		
27	2	31	OAHU-WEST	PEARL CITY REGIONAL LIB	A/C - RPL 2 COOLING TOWERS 2010	B	119,000	380,000	499,000		
27	2	31	OAHU-WEST	PEARL CITY REGIONAL LIB	A/C - RPL 2 40 TONS CHILLERS 2010	B	119,000	420,000	539,000		
27	2	31	OAHU-WEST	WAHIAWA LIBRARY	A/C - RPL 30 TON CHILLER 2009	B	87,000	250,000	337,000		
28	1	29	KAUAI	HANAPEPE PUBLIC LIB	ROOF - RPL @ MAIN (PV) 2011	B	58,000	103,000	161,000		
28	1	29	OAHU-EAST	KAILUA LIBRARY	ROOF - RPL PVC 2012	B	109,000	350,200	459,200		

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
28	1	29	OAHU-EAST	KAIMUKI REGIONAL LIB	ROOF - INSTL WNDW HATCH	B	15,000	10,300	25,300		
25	2	29	OAHU-WEST	KAPOLEI PUBLIC LIB	ELEVATOR - UPGRADE 1	B	98,000	309,000	407,000		
28	1	29	MAUI	LANAI PUB & SCH LIB	ROOF - RPL HYDROSTOP (RECOATED 2013)	B	71,000	150,000	221,000		
28	1	29	OAHU-WEST	WAIANAE LIBRARY	ROOF - RPL W/ PV 2011	B	163,000	603,580	766,580		
28	0	28	OAHU-EAST	AINA HAINA PUBLIC LIB	ROOF - RPL W/ PV 2011	B	163,000	629,330	792,330		
28	0	28	OAHU-WEST	EWA BEACH PUB & SCH LIB	ROOF - RPL PUF (RECOAT 2014)	B	131,000	450,000	581,000		
28	0	28	MAUI	HANA COMMUNITY SCHOOL LIB	ROOF - RPL TPO (2013)	B	80,000	208,575	288,575		
28	0	28	KAUAI	HANAPEPE PUBLIC LIB	ROOF - RPL @ ADDITION 2011	B	51,000	92,700	143,700		
28	0	28	OAHU-EAST	KAIMUKI REGIONAL LIB	ROOF - RPL TPO 2013	B	184,000	675,062	859,062		
28	0	28	KAUAI	KOLOA PUB & SCH LIB	ROOF - RPL PVC 2014	B	119,000	400,000	519,000		
3	5	28	MAUI	LAHAINA LIBRARY	RENOVATE RESTROOMS ADA	B	58,000	123,600	181,600		
27	1	28	MAUI	LANAI PUB & SCH LIB	A/C - RPL UNITS ON ROOF 2013	B	119,000	420,000	539,000		
28	0	28	HAWAII	LAUPAHOEHOE PUB & SCH LIB	ROOF - RPL TPO & DOWNSPOUTS (2013)	B	143,000	462,000	605,000		
28	0	28	OAHU-WEST	MILILANI LIBRARY	ROOF - RPL CAPSHEET (IN DESIGN)	B			0		
28	0	28	OAHU-WEST	PEARL CITY REGIONAL LIB	ROOF - RPL/REDESIGN 2014	B	241,000	940,000	1,181,000		
27	1	28	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	A/C - RPL 2 80 TON CHILLERS 2011	B	154,000	545,900	699,900		
27	1	28	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	A/C - RPL 2 AHUS 2011	B	119,000	400,000	519,000		
27	1	28	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	A/C - RPL 6 VAVS 2011	B	98,000	300,000	398,000		
28	0	28	OAHU-EAST	WAIKIKI-KAPAHULU LIB	ROOF - RPL (TILE) 2009	B	98,000	288,400	386,400		
28	0	28	MAUI	WAILUKU PUBLIC LIBRARY	ROOF - RPL TILE / FLAT AREA 2013	B	143,000	493,885	636,885		
28	0	28	OAHU-EAST	WAIMANALO PUB & SCH LIB	ROOF - RPL SHINGLE 2010	B	51,000	86,520	137,520		
28	0	28	KAUAI	WAIMEA LIBRARY	ROOF - RPL W/ PV (2014)	B	219,000	854,900	1,073,900		
27	0	27	OAHU-EAST	AINA HAINA PUBLIC LIB	A/C - RPL 40 TON CHILLER 2013	B	80,000	208,000	288,000		
27	0	27	OAHU-WEST	EWA BEACH PUB & SCH LIB	A/C - RPL 3 AHUS ON ROOF (2014)	B	119,000	400,000	519,000		
27	0	27	MAUI	HANA COMMUNITY SCHOOL LIB	A/C - RPL ROOF AC (2013)	B	108,000	358,603	467,603		
27	0	27	OAHU-EAST	HAWAII KAI LIBRARY	A/C - RPL 2 24 TON UNITS ON ROOF (2014)	B	119,000	380,000	499,000		
27	0	27	OAHU-EAST	HAWAII KAI LIBRARY	A/C - BOOKSTORE SPLITS N/A (FOL 2013)	B	80,000	219,050	299,050		
27	0	27	HAWAII	HAWAII REGIONAL LIBRARY	A/C - RPL FCU @ BSMNT LOUNGE,R/R,	B	37,000	50,000	87,000		
27	0	27	OAHU-STATE LIB	HAWAII STATE LIBRARY	A/C - RPL 2EA 128 TON CHILLERS 2013	B	163,000	618,000	781,000		
27	0	27	OAHU-STATE LIB	HAWAII STATE LIBRARY	A/C - RPL 2 COOLING TOWERS 2012	B	119,000	412,000	531,000		
2	5	27	OAHU-EAST	KANEHOE REGIONAL LIB	CIRCULATION DESK - ADA	B	23,000	25,750	48,750		
27	0	27	MAUI	KIHEI PUBLIC LIBRARY	A/C - RPL (2014)	B	184,000	719,000	903,000		
27	0	27	KAUAI	LIHUE LIBRARY	A/C - RPL (W/ RENOV PROJECT) 2013	B	143,000	463,500	606,500		
27	0	27	HAWAII	PAHOA PUB & SCH LIB	A/C - NONE	B		0	0		
23	2	27	OAHU-WEST	WAIANAE LIBRARY	FIRE ALARM - UPGRADE	B	37,000	51,500	88,500		
27	0	27	MAUI	WAILUKU PUBLIC LIBRARY	A/C - NONE	B		0	0		
27	0	27	OAHU-EAST	WAIMANALO PUB & SCH LIB	A/C - RPL 20 TON CHILLER & AHU 2014	B	119,000	400,000	519,000		
27	0	27	OAHU-WEST	WAIPAHU LIBRARY	A/C - RPL 53 TON CHILLER 2014	B	98,000	300,000	398,000		
21	2	25	HAWAII	KOHALA LIBRARY	ENERGY - RPL 10 KW PV (2010)	B	98,000	316,210	414,210		
21	2	25	HAWAII	KOHALA LIBRARY	ENERGY - RPL 10 KW WIND TURBINE	B	80,000	205,176	285,176		
23	1	24	HAWAII	HONOKAA LIBRARY	FIRE ALARM - NEW (2008)	B	32,000	41,200	73,200		
23	1	24	HAWAII	KAILUA-KONA LIBRARY	FIRE ALARM - UPGRADE	B	37,000	51,500	88,500		
23	1	24	HAWAII	KOHALA LIBRARY	FIRE ALARM - RPL (2010)	B	51,000	92,700	143,700		
23	0	23	OAHU-WEST	EWA BEACH PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B		0	0		
23	0	23	MAUI	HANA COMMUNITY SCHOOL LIB	FIRE ALARM - W/ SCHOOL	B		0	0		
23	0	23	OAHU-EAST	KAHUKU PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B		0	0		
19	2	23	OAHU-EAST	KALIHI-PALAMA LIBRARY	ELEC - UPGRADE	B	51,000	92,700	143,700		
19	2	23	OAHU-EAST	KANEHOE REGIONAL LIB	ELEC - UPGRADE	B	51,000	92,700	143,700		
23	0	23	HAWAII	KEAAU PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B		0	0		
23	0	23	KAUAI	KOLOA PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B		0	0		
23	0	23	HAWAII	LAUPAHOEHOE PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B		0	0		
23	0	23	KAUAI	LIHUE LIBRARY	FIRE ALARM - UPGRADE 2013	B	41,000	61,800	102,800		
23	0	23	HAWAII	MT. VIEW PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B		0	0		
19	2	23	HAWAII	MT. VIEW PUB & SCH LIB	ELECTRICAL UPGRADE	B	43,000	72,100	115,100		

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
23	0	23	HAWAII	PAHALA PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B	0	0	0		
23	0	23	HAWAII	PAHOA PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B			0		
23	0	23	HAWAII	THELMA PARKER MEM LIB	FIRE ALARM - W/ SCHOOL	B			0		
19	2	23	HAWAII	THELMA PARKER MEM LIB	ELECTRICAL UPGRADE	B	37,000	46,350	83,350		
23	0	23	OAHU-EAST	WAIMANALO PUB & SCH LIB	FIRE ALARM - W/ SCHOOL	B			0		
21	1	22	KAUAI	HANAPEPE PUBLIC LIB	ENERGY - RPL PV 10KW? 2012	B	71,000	142,140	213,140		
21	1	22	MAUI	KAHULUI LIBRARY	ENERGY - RPL PV 50KW? 2011	B	183,000	618,000	781,000		
21	1	22	HAWAII	KAILUA-KONA LIBRARY	ENERGY - RPL 10 KW PV (2012)	B	71,000	142,140	213,140		
21	0	21	OAHU-EAST	AINA HAINA PUBLIC LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600		
21	0	21	MAUI	HANA COMMUNITY SCHOOL LIB	RETROCOMMISSIONING 2012	B	20,000	20,600	40,600		
21	0	21	MAUI	HANA COMMUNITY SCHOOL LIB	PV - METER W/ SCHOOL?	B	0	0	0		
21	0	21	KAUAI	HANAPEPE PUBLIC LIB	RETROCOMMISSIONING 2012	B	17,000	15,450	32,450		
21	0	21	OAHU-EAST	HAWAII KAI LIBRARY	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600		
21	0	21	HAWAII	HAWAII REGIONAL LIBRARY	RETROCOMMISSIONING 2011	B	27,000	30,900	57,900		
21	0	21	OAHU-STATE LIB	HAWAII STATE LIBRARY	RETROCOMMISSIONING 2011	B	41,000	61,800	102,800		
21	0	21	HAWAII	HONOKAA LIBRARY	RETROCOMMISSIONING 2011	B	15,000	10,300	25,300		
21	0	21	OAHU-EAST	KAHUKU PUB & SCH LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600		
21	0	21	MAUI	KAHULUI LIBRARY	RETROCOMMISSIONING 2012	B	20,000	20,600	40,600		
21	0	21	OAHU-EAST	KAILUA LIBRARY	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600		
21	0	21	HAWAII	KAILUA-KONA LIBRARY	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600		
21	0	21	OAHU-EAST	KAIMUKI REGIONAL LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600		
21	0	21	OAHU-EAST	KALIHI-PALAMA LIBRARY	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600		
21	0	21	OAHU-EAST	KANEHOE REGIONAL LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600		
21	0	21	KAUAI	KAPAA LIBRARY	RETROCOMMISSIONING 2012	B	20,000	20,600	40,600		
21	0	21	HAWAII	KEAAU PUB & SCH LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600		
21	0	21	HAWAII	KEALAKEKUA LIBRARY	RETROCOMMISSIONING 2011	B	17,000	15,450	32,450		
12	3	21	HAWAII	KEALAKEKUA LIBRARY	PARKING RESEAL & INSTL SEC GATE	B	37,000	46,350	83,350		
12	3	21	HAWAII	KEALAKEKUA LIBRARY	PARKING - REPLACE FRONT SIGN	B	17,000	15,450	32,450		
21	0	21	MAUI	KIHEI PUBLIC LIBRARY	RETROCOMMISSIONING 2012	B	20,000	20,600	40,600		
21	0	21	HAWAII	KOHALA LIBRARY	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600		
21	0	21	KAUAI	KOLOA PUB & SCH LIB	RETROCOMMISSIONING 2012	B	20,000	20,600	40,600		
21	0	21	KAUAI	KOLOA PUB & SCH LIB	PV - CANNOT SINCE METER W/ SCHOOL	B	0	0	0		
21	0	21	MAUI	LAHAINA LIBRARY	RETROCOMMISSIONING 2012	B	20,000	20,600	40,600		
21	0	21	MAUI	LANAI PUB & SCH LIB	RETROCOMMISSIONING 2012	B	20,000	20,600	40,600		
21	0	21	HAWAII	LAUPAHOEHOE PUB & SCH LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600		
21	0	21	OAHU-BLIND/HDCP	LIBRARY/BLIND/HDCP	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600		
21	0	21	KAUAI	LIHUE LIBRARY	RETROCOMMISSIONING 2012	B	27,000	30,900	57,900		
21	0	21	OAHU-EAST	LILIHA LIBRARY	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600		
21	0	21	MAUI	MAKAWAO LIBRARY	RETROCOMMISSIONING 2012	B	20,000	20,600	40,600		
21	0	21	OAHU-EAST	MANOA LIBRARY	RETROCOMMISSIONING 2017?	B	20,000	20,600	40,600		
21	0	21	OAHU-EAST	MCCULLY-MOLILI LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600		
21	0	21	MAUI	MOLOKAI LIBRARY	RETROCOMMISSIONING 2012	B	20,000	20,600	40,600		
21	0	21	HAWAII	MT. VIEW PUB & SCH LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600		
21	0	21	HAWAII	NAALEHU PUBLIC LIBRARY	RETROCOMMISSIONING 2011	B	15,000	5,150	20,150		
21	0	21	HAWAII	PAHALA PUB & SCH LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600		
21	0	21	HAWAII	PAHOA PUB & SCH LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600		
21	0	21	KAUAI	PRINCEVILLE PUBLIC LIB	RETROCOMMISSIONING 2012	B	20,000	20,600	40,600		
21	0	21	HAWAII	THELMA PARKER MEM LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600		
21	0	21	OAHU-EAST	WAIKIKI-KAPAHULU LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600		
21	0	21	MAUI	WAILUKU PUBLIC LIBRARY	RETROCOMMISSIONING 2012	B	20,000	20,600	40,600		
21	0	21	OAHU-EAST	WAIMANALO PUB & SCH LIB	RETROCOMMISSIONING 2011	B	20,000	20,600	40,600		
21	0	21	KAUAI	WAIMEA LIBRARY	RETROCOMMISSIONING 2012	B	20,000	20,600	40,600		
19	1	20	HAWAII	HONOKAA LIBRARY	ELECTRICAL UPGRADE (2008)	B	51,000	92,700	143,700		
19	0	19	KAUAI	HANAPEPE PUBLIC LIB	ELECTRICAL UPGRADE OLD SIDE (2012)	B	41,000	61,800	102,800		

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
19	0	19	MAUI	KAHULUI LIBRARY	ELECTRICAL UPGRADE (2012)	B	20,000	20,600	40,600		
3	4	19	MAUI	KIHEI PUBLIC LIBRARY	RESTROOM - RPL FIXTURES	B	17,000	15,450	32,450		
19	0	19	KAUAI	KOLOA PUB & SCH LIB	ELECTRICAL UPGRADE 2006	B	58,000	113,300	171,300		
19	0	19	OAHU-BLIND/HDCP	LIBRARY/BLIND/HDCP	ELECTRIC - OUTLETS UPGRADE (2012)	B	37,000	51,600	88,500		
16	0	16	KAUAI	LIHUE LIBRARY	LIGHTS EXTER - EAVES & LDG DK (2013)	B	37,000	55,620	92,620		
15	0	15	HAWAII	HAWAII REGIONAL LIBRARY	LIGHTS INTERIOR - WALKWAYS	B	37,000	51,500	88,500		
4	3	13	KAUAI	WAIMEA LIBRARY	PAINT INTERIOR - (PLASTER CEILING 2014)	B	47,000	77,250	124,250		
3	3	12	MAUI	HANA COMMUNITY SCHOOL LIB	RENOVATE RESTROOMS ADA	B	58,000	123,600	181,600		
3	3	12	MAUI	KAHULUI LIBRARY	RENOVATE RESTROOMS - 3 SETS	B	71,000	143,685	214,685		
10	0	10	OAHU-WEST	KAPOLEI PUBLIC LIB	DOOR - ENTRY DOORS 4 PRS 2012	B	58,000	103,000	161,000		
8	1	7	HAWAII	HAWAII REGIONAL LIBRARY	REPANEL ALCOVE	B	20,000	20,600	40,600		
6	1	7	OAHU-STATE LIB	HAWAII STATE LIBRARY	RPR VARIOUS SPALLING/PEELING	B	37,000	51,500	88,500		
6	1	7	OAHU-STATE LIB	HAWAII STATE LIBRARY	RPR VARIOUS CRACKS	B	27,000	30,900	57,900		
3	2	7	HAWAII	KAILUA-KONA LIBRARY	REPLACE TOILETS	B	15,000	9,270	24,270		
3	1	4	HAWAII	PAHOA PUB & SCH LIB	RESTROOMS - 2012	B	71,000	129,780	200,780		
18	9	99	MAUI	MOLOKAI LIBRARY	PAINT EXTERIOR - TERMITE DAMAGE	G	41,000	60,000	101,000	16	101,000
23	8	87	MAUI	WAILUKU PUBLIC LIBRARY	FIRE EXIT - SWITCH MGR OFFICE + DOOR	G	20,000	20,000	40,000	16	141,000
4	9	85	HAWAII	KEAAU PUB & SCH LIB	PAINT INTERIOR	G	58,000	97,850	155,850	16	298,850
4	9	85	MAUI	WAILUKU PUBLIC LIBRARY	PAINT INTERIOR - LEAD?	G	51,000	87,550	138,550	16	435,400
20	8	84	OAHU-STATE LIB	HAWAII STATE LIBRARY	TERMITE TENT	G	58,000	103,000	161,000	16	596,400
18	8	82	MAUI	KAHULUI LIBRARY	PAINT EXTERIOR - SPALL / CMU AT CRTYARD	G	71,000	160,000	231,000	16	827,400
18	8	82	OAHU-EAST	KALIHI-PALAMA LIBRARY	PAINT EXTERIOR	G	58,000	113,300	171,300	16	998,700
18	8	82	HAWAII	MT. VIEW PUB & SCH LIB	PAINT EXTERIOR - PEELING	G	58,000	103,000	161,000	17	161,000
14	8	78	KAUAI	KAPAA LIBRARY	FLOORING - RPL CARPET	G	47,000	82,400	129,400	17	290,400
14	8	78	KAUAI	PRINCEVILLE PUBLIC LIB	FLOORING - RPL VCT @ WORKROOM	G	58,000	103,000	161,000	17	451,400
14	8	78	MAUI	WAILUKU PUBLIC LIBRARY	FLOORING - RPL ACM VCT	G	58,000	123,600	181,600	17	633,000
12	8	76	KAUAI	KAPAA LIBRARY	PARKING LOT REPAVE (1/2 COUNTY)	G	71,000	148,320	219,320	17	852,320
11	8	75	OAHU-EAST	HAWAII KAI LIBRARY	PARKING - HEIGHT WARNING SIGN	G	15,000	7,210	22,210	17	874,530
8	8	72	OAHU-WEST	EWA BEACH PUB & SCH LIB	IRRIGATION - RPL SYS	G	23,000	25,750	48,750	17	923,280
20	7	69	OAHU-EAST	AINA HAINA PUBLIC LIB	TERMITE TREATMENT	G	20,000	20,600	40,600	17	963,880
20	7	69	MAUI	LAHAINA LIBRARY	TERMITE TREATMENT 2002	G	20,000	20,600	40,600	17	1,004,480
20	7	69	KAUAI	WAIMEA LIBRARY	TERMITE TREATMENT	G	15,000	10,300	25,300	17	1,029,780
18	7	67	HAWAII	HAWAII REGIONAL LIBRARY	PAINT EXTERIOR - SOFFIT PEELING	G	143,000	521,180	664,180		
18	7	67	OAHU-EAST	KAIMUKI REGIONAL LIB	PAINT EXTERIOR - CRACKS	G	80,000	206,000	286,000		
18	7	67	MAUI	LAHAINA LIBRARY	PAINT EXTERIOR	G	41,000	56,850	97,850		
18	7	67	OAHU-EAST	LILIHA LIBRARY	PAINT EXTERIOR/RESEAL	G	80,000	200,000	280,000		
18	7	67	MAUI	MAKAWAO LIBRARY	PAINT EXTERIOR BEAM ENDS ROT	G	51,000	90,000	141,000		
18	7	67	OAHU-EAST	MCCULLY-MOILIILI LIB	PAINT EXTERIOR	G	80,000	185,400	265,400		
18	7	67	OAHU-WEST	MILILANI LIBRARY	PAINT EXTERIOR (2014 FOL?)	G	80,000	192,095	272,095		
18	7	67	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	PAINT EXTERIOR	G	98,000	309,000	407,000		
18	7	67	OAHU-WEST	WAIANA E LIBRARY	PAINT EXTERIOR - SEAL	G	51,000	92,700	143,700		
28	6	84	HAWAII	KEALAKEKUA LIBRARY	ROOF - RECOAT, CHECK FASTENERS	G	51,000	92,700	143,700		
28	6	84	OAHU-WEST	WAIPAHU LIBRARY	ROOF - RECOAT METAL SEAM	G	58,000	100,000	158,000		
14	7	83	OAHU-WEST	EWA BEACH PUB & SCH LIB	FLOORING - RPL	G	47,000	82,400	129,400		
14	7	83	HAWAII	KEAAU PUB & SCH LIB	FLOORING - RPL CARPET	G	37,000	48,350	83,350		
14	7	83	MAUI	LAHAINA LIBRARY	FLOORING - RPL ACM VCT (WORK AREA)	G	20,000	20,600	40,600		
12	7	81	MAUI	KAHULUI LIBRARY	PARKING RESEAL	G	58,000	103,000	161,000		
12	7	81	HAWAII	LAUPAHOEHOE PUB & SCH LIB	PARKING RESEAL	G	27,000	30,900	57,900		
12	7	81	KAUAI	LIHUE LIBRARY	PARKING RESEAL / PERV CONC @ LDG DK	G	37,000	51,500	88,500		
12	7	81	OAHU-WEST	WAIHAWA LIBRARY	PARKING - RENOV ADA W/ FRONT DOOR	G	47,000	82,400	129,400		
8	7	57	OAHU-EAST	KALIHI-PALAMA LIBRARY	IRRIGATION - RPL	G	23,000	25,750	48,750		
8	7	57	OAHU-EAST	LILIHA LIBRARY	IRRIGATION - RPL SYS	G	32,000	36,050	68,050		
8	7	57	OAHU-WEST	WAIHAWA LIBRARY	IRRIGATION INSTALL	G	32,000	36,050	68,050		
8	7	57	OAHU-EAST	WAIKIKI-KAPAHULU LIB	IRRIGATION - RPL	G	37,000	51,500	88,500		
7	7	56	KAUAI	KAPAA LIBRARY	CEILING TILES - RPL	G	37,000	50,000	87,000		

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
18	6	54	OAHU-EAST	HAWAII KAI LIBRARY	PAINT EXTERIOR	G	80,000	185,400	265,400		
18	6	54	OAHU-EAST	KAILUA LIBRARY	PAINT EXTERIOR	G	58,000	103,000	161,000		
18	6	54	HAWAII	KAILUA-KONA LIBRARY	PAINT EXTERIOR	G	71,000	132,355	203,355		
18	6	54	HAWAII	LAUPAHOEHOE PUB & SCH LIB	PAINT EXTERIOR - RESEAL	G	58,000	113,300	171,300		
18	6	54	HAWAII	NAALEHU PUBLIC LIBRARY	PAINT EXTERIOR	G	15,000	9,270	24,270		
18	6	54	OAHU-WEST	PEARL CITY REGIONAL LIB	PAINT EXTERIOR	G	58,000	113,300	171,300		
4	7	53	OAHU-STATE LIB	HAWAII STATE LIBRARY	PAINT INTERIOR - FROM VARIOUS LEAKS	G	184,000	721,000	905,000		
4	7	53	OAHU-EAST	LILIHA LIBRARY	PAINT INTERIOR	G	47,000	82,400	129,400		
28	5	53	OAHU-EAST	MCCULLY-MOILILI LIB	ROOF - INSTL OVERFLOW DRAIN	G	37,000	50,000	87,000		
28	5	53	HAWAII	THELMA PARKER MEM LIB	ROOF - RECOAT	G	51,000	92,700	143,700		
14	6	50	MAUI	HANA COMMUNITY SCHOOL LIB	FLOORING - RPL	G	41,000	61,800	102,800		
14	6	50	OAHU-STATE LIB	HAWAII STATE LIBRARY	FLOORING - RPL	G	143,000	463,500	606,500		
14	6	50	OAHU-EAST	KAHUKU PUB & SCH LIB	FLOORING - RPL	G	47,000	77,250	124,250		
14	6	50	MAUI	KAHULUI LIBRARY	FLOORING - RPL CARPET IN WORK AREA	G	71,000	133,900	204,900		
14	6	50	OAHU-BLIND/HDCP	LIBRARY/BLIND/HDCP	FLOORING - RPL ACM TILES	G	47,000	82,400	129,400		
14	6	50	MAUI	MAKAWAO LIBRARY	FLOORING - RPL CPT & OUTLET COVERS	G	47,000	82,400	129,400		
14	6	50	HAWAII	THELMA PARKER MEM LIB	FLOORING - RPL (1500 ACM VCT?)	G	43,000	72,100	115,100		
12	6	48	OAHU-EAST	HAWAII KAI LIBRARY	PARKING RESEAL	G	41,000	61,800	102,800		
12	6	48	OAHU-EAST	KAIMUKI REGIONAL LIB	PARKING RESEAL	G	51,000	92,700	143,700		
12	6	48	MAUI	LAHAINA LIBRARY	PARKING RESEAL	G	15,000	5,150	20,150		
12	6	48	OAHU-EAST	MCCULLY-MOILILI LIB	PARKING REPAVE	G	87,000	226,600	313,600		
12	6	48	HAWAII	THELMA PARKER MEM LIB	PARKING RESEAL (W/ DOE?)	G	51,000	87,550	138,550		
12	6	48	OAHU-WEST	WAIPAHU LIBRARY	PARKING RESEAL (W/ CIVIC CTR)	G	43,000	72,100	115,100		
20	5	45	KAUAI	KAPAA LIBRARY	TERMITE TENT 2007	G	32,000	41,200	73,200		
8	6	44	OAHU-EAST	AINA HAINA PUBLIC LIB	IRRIGATION - RPL SYS	G	23,000	25,750	48,750		
8	6	44	OAHU-EAST	KAILUA LIBRARY	IRRIGATION - RPL	G	37,000	51,500	88,500		
8	6	44	OAHU-WEST	KAPOLEI PUBLIC LIB	IRRIGATION - IMPROVEMENT	G	32,000	36,050	68,050		
8	6	44	OAHU-WEST	PEARL CITY REGIONAL LIB	IRRIGATION - RPL SYS	G	27,000	30,900	57,900		
8	6	44	OAHU-WEST	WAIALUA LIBRARY	IRRIGATION - RPL SYS	G	23,000	25,750	48,750		
8	6	44	OAHU-WEST	WAIANAE LIBRARY	IRRIGATION - RPL SYS	G	43,000	66,950	109,950		
18	5	43	OAHU-WEST	EWA BEACH PUB & SCH LIB	PAINT EXTERIOR 2007	G	71,000	154,500	225,500		
18	5	43	OAHU-STATE LIB	HAWAII STATE LIBRARY	PAINT EXTERIOR (FRONT 2013)	G	347,000	1,585,788	1,932,788		
18	5	43	OAHU-EAST	KANEHOE REGIONAL LIB	PAINT EXTERIOR	G	80,000	175,100	255,100		
18	5	43	KAUAI	KAPAA LIBRARY	PAINT EXTERIOR	G	51,000	92,700	143,700		
18	5	43	OAHU-WEST	KAPOLEI PUBLIC LIB	PAINT EXTERIOR	G	80,000	206,000	286,000		
18	5	43	KAUAI	LIHUE LIBRARY	PAINT EXTERIOR	G	87,000	229,690	316,690		
18	5	43	KAUAI	PRINCEVILLE PUBLIC LIB	PAINT EXTERIOR/WATERPROOF PLANTERS?	G	58,000	113,300	171,300		
18	5	43	OAHU-WEST	WAIALUA LIBRARY	PAINT EXTERIOR 2000	G	23,000	25,750	48,750		
18	5	43	OAHU-EAST	WAIKIKI-KAPAHULU LIB	PAINT EXTERIOR/RESEAL	G	58,000	103,000	161,000		
17	6	42	HAWAII	HAWAII REGIONAL LIBRARY	WINDOWS - RPL LOUVERS W/ ADJUSTABLE	G	23,000	25,750	48,750		
26	4	42	OAHU-WEST	PEARL CITY REGIONAL LIB	WALLS - CMU STRUCT CRACK STUDY	G	43,000	72,100	115,100		
4	6	40	OAHU-EAST	KANEHOE REGIONAL LIB	PAINT INTERIOR - WORK AREA	G	58,000	103,000	161,000		
14	5	39	OAHU-STATE LIB	HAWAII STATE LIBRARY	FLOORING - RPL @ BASEMENT	G	23,000	25,750	48,750		
14	5	39	HAWAII	HONOKAA LIBRARY	FLOORING - RPL ACM VCT	G	47,000	80,000	127,000		
14	5	39	OAHU-EAST	KALIHI-PALAMA LIBRARY	FLOORING - RPL	G	51,000	92,700	143,700		
14	5	39	HAWAII	KEAAU PUB & SCH LIB	FLOORING - RPL ACM VCT 1000SF	G	37,000	51,500	88,500		
14	5	39	MAUI	KIHEI PUBLIC LIBRARY	FLOORING - RPL	G	58,000	103,000	161,000		
14	5	39	HAWAII	LAUPAHOEHOE PUB & SCH LIB	FLOORING - RPL ACM?	G	32,000	43,801	75,801		
14	5	39	OAHU-EAST	LILIHA LIBRARY	FLOORING - RPL CARPET 2008	G	58,000	103,000	161,000		
14	5	39	HAWAII	PAHALA PUB & SCH LIB	FLOORING - RPL	G	43,000	72,100	115,100		
14	5	39	OAHU-WEST	WAIANAE LIBRARY	FLOORING - RPL	G	43,000	66,950	109,950		
14	5	39	OAHU-EAST	WAIKIKI-KAPAHULU LIB	FLOORING - RPL	G	47,000	82,400	129,400		
12	5	37	OAHU-EAST	KALIHI-PALAMA LIBRARY	PARKING RESEAL 2008	G	51,000	92,700	143,700		
12	5	37	OAHU-BLIND/HDCP	LIBRARY/BLIND/HDCP	PARKING RESEAL	G	17,000	15,450	32,450		

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
12	5	37	OAHU-WEST	MILILANI LIBRARY	PARKING RESEAL - OLD SIDE	G	20,000	20,600	40,600		
12	6	37	MAUI	MOLOKAI LIBRARY	PARKING RESEAL	G	20,000	20,600	40,600		
28	3	37	HAWAII	MT. VIEW PUB & SCH LIB	ROOF - RECOAT (2008)	G	51,000	92,700	143,700		
12	5	37	HAWAII	NAALEHU PUBLIC LIBRARY	PARKING RPR/RESEAL TREE ROOTS	G	20,000	20,600	40,600		
12	5	37	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	PARKING RESEAL (W/ DOE?)	G	58,000	103,000	161,000		
12	5	37	OAHU-WEST	WAIANAE LIBRARY	PARKING RESEAL	G	43,000	72,100	115,100		
12	5	37	OAHU-EAST	WAIKIKI-KAPAHULU LIB	PARKING RESEAL	G	47,000	82,400	129,400		
20	4	36	MAUI	MOLOKAI LIBRARY	TERMITE TENT 2008	G	32,000	41,200	73,200		
26	3	35	KAUAI	KAPAA LIBRARY	BEAMS - REINFORCEMENT	G	17,000	15,450	32,450		
18	4	34	KAUAI	KOLOA PUB & SCH LIB	PAINT EXTERIOR	G	58,000	113,300	171,300		
9	5	34	KAUAI	LIHUE LIBRARY	GROUND IMPROVEMENTS	G	41,000	61,800	102,800		
18	4	34	HAWAII	THELMA PARKER MEM LIB	PAINT EXTERIOR	G	58,000	103,000	161,000		
18	4	34	MAUI	WAILUKU PUBLIC LIBRARY	PAINT EXTERIOR 2001	G	71,000	154,500	225,500		
9	5	34	KAUAI	WAIKIKI LIBRARY	IRRIGATION / GRND IMPROVE	G	32,000	38,625	70,625		
8	5	33	OAHU-EAST	HAWAII KAI LIBRARY	IRRIGATION - RPL	G	20,000	20,600	40,600		
8	6	33	OAHU-EAST	KAIMUKI REGIONAL LIB	IRRIGATION - RPL	G	23,000	25,750	48,750		
8	5	33	OAHU-WEST	MILILANI LIBRARY	IRRIGATION - IMPROVEMENT	G	23,000	25,750	48,750		
8	5	33	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	IRRIGATION - IMPROVEMENT	G	23,000	25,750	48,750		
8	5	33	OAHU-WEST	WAIKIKI LIBRARY	IRRIGATION - IMPROVEMENT	G	23,000	25,750	48,750		
28	2	32	HAWAII	HONOKAA LIBRARY	ROOF - RECOAT	G	58,000	100,000	158,000		
28	2	32	HAWAII	KEAAU PUB & SCH LIB	ROOF - RECOAT (2008)	G	51,000	92,700	143,700		
28	2	32	HAWAII	KOHALA LIBRARY	ROOF - (2010) RECOAT	G	51,000	90,000	141,000		
28	2	32	HAWAII	PAHOA PUB & SCH LIB	ROOF - RECOAT	G	51,000	92,700	143,700		
15	4	31	OAHU-WEST	KAPOLEI PUBLIC LIB	LIGHTS - RPL HI FIXT W/ NON-FILAMENT	G	15,000	8,240	23,240		
14	4	30	OAHU-EAST	AINA HAINA PUBLIC LIB	FLOORING - RPL 2001	G	41,000	61,800	102,800		
14	4	30	HAWAII	HAWAII REGIONAL LIBRARY	FLOORING - RPL ACM AT BASEMNT 1000SF	G	37,000	51,500	88,500		
14	4	30	OAHU-EAST	KAILUA LIBRARY	FLOORING - RPL (SLAB LIFTING)	G	58,000	100,000	158,000		
14	4	30	OAHU-EAST	KAIMUKI REGIONAL LIB	FLOORING - RPL	G	58,000	123,600	181,600		
14	4	30	OAHU-EAST	KANEHOE REGIONAL LIB	FLOORING - RPL	G	47,000	82,400	129,400		
14	4	30	MAUI	LAHAINA LIBRARY	FLOORING - RPL VCT PUB AREA (FOL 2012)	G	43,000	72,100	115,100		
4	5	29	OAHU-EAST	KAHUKU PUB & SCH LIB	PAINT INTERIOR	G	37,000	51,500	88,500		
28	1	28	HAWAII	PAHALA PUB & SCH LIB	ROOF - RECOAT	G	51,000	92,700	143,700		
4	5	28	OAHU-WEST	WAIANAE LIBRARY	PAINT INTERIOR	G	37,000	51,500	88,500		
4	5	28	OAHU-EAST	WAIMANALO PUB & SCH LIB	PAINT INTERIOR	G	58,000	97,850	155,850		
12	4	28	OAHU-WEST	EWA BEACH PUB & SCH LIB	PARKING RESEAL	G	47,000	82,400	129,400		
28	0	28	HAWAII	KAILUA-KONA LIBRARY	ROOF - RECOAT W/ PV (2012)	G	71,000	150,000	221,000		
12	4	28	OAHU-WEST	KAPOLEI PUBLIC LIB	PARKING RESEAL	G	58,000	103,000	161,000		
24	2	28	MAUI	MAKAWAO LIBRARY	BOOK DROP RPR UNEVEN FLR	G	15,000	5,150	20,150		
28	0	28	HAWAII	NAALEHU PUBLIC LIBRARY	ROOF - RECOAT METAL	G	20,000	20,600	40,600		
12	4	28	MAUI	WAILUKU PUBLIC LIBRARY	PARKING RESEAL 2005	G	15,000	5,150	20,150		
18	3	27	MAUI	HANA COMMUNITY SCHOOL LIB	PAINT EXTERIOR	G	47,000	83,430	130,430		
18	3	27	OAHU-BLIND/HDCP	LIBRARY/BLIND/HDCP	PAINT EXTERIOR	G	71,000	130,295	201,295		
18	3	27	OAHU-EAST	WAIMANALO PUB & SCH LIB	PAINT EXTERIOR	G	43,000	72,100	115,100		
8	4	24	OAHU-EAST	KANEHOE REGIONAL LIB	IRRIGATION INSTALL	G	32,000	41,200	73,200		
20	2	24	MAUI	LANAI PUB & SCH LIB	TERMITE TREATMENT 1993	G	32,000	38,050	68,050		
14	3	23	KAUAI	HANAPEPE PUBLIC LIB	FLOORING - RPL CPT (OLD SIDE)	G	23,000	25,750	48,750		
14	3	23	OAHU-EAST	HAWAII KAI LIBRARY	FLOORING - RPL (NON-SKID 1ST FLR)	G	47,000	82,400	129,400		
14	3	23	OAHU-EAST	MCCULLY-MOILILI LIB	FLOORING - RPL	G	58,000	123,600	181,600		
14	3	23	HAWAII	MT. VIEW PUB & SCH LIB	FLOORING - RPL SOME ACM VCT	G	37,000	51,500	88,500		
14	3	23	HAWAII	NAALEHU PUBLIC LIBRARY	FLOORING - RPL	G	15,000	7,210	22,210		
14	3	23	HAWAII	PAHOA PUB & SCH LIB	FLOORING - RPL (500 SF ACM VCT?)	G	27,000	33,990	60,990		
14	3	23	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	FLOORING - RPL	G	87,000	257,500	344,500		
14	3	23	OAHU-WEST	WAILUA LIBRARY	FLOORING - RPL 2005	G	27,000	30,900	57,900		
14	3	23	KAUAI	WAIKIKI LIBRARY	FLOORING - RPL	G	43,000	72,100	115,100		

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
18	2	22	KAUAI	HANAPEPE PUBLIC LIB	PAINT EXTERIOR 2009	G	41,000	56,650	97,650		
18	2	22	HAWAII	HONOKAA LIBRARY	PAINT EXTERIOR (2008)	G	41,000	60,000	101,000		
18	2	22	MAUI	KIHEI PUBLIC LIBRARY	PAINT EXTERIOR (2011)	G	71,000	154,500	225,500		
18	2	22	HAWAII	KOHALA LIBRARY	PAINT EXTERIOR (2010)	G	71,000	132,355	203,355		
12	3	21	OAHU-EAST	KAILUA LIBRARY	PARKING RESEAL	G	47,000	77,250	124,250		
20	1	21	MAUI	KIHEI PUBLIC LIBRARY	TERMITE TREATMENT	G	32,000	36,050	68,050		
12	3	21	MAUI	KIHEI PUBLIC LIBRARY	PARKING RESEAL	G	41,000	61,800	102,800		
12	3	21	MAUI	LANAI PUB & SCH LIB	PARKING RESEAL (W/ DOE?)	G	43,000	72,100	115,100		
12	3	21	KAUAI	PRINCEVILLE PUBLIC LIB	PARKING RESEAL	G	32,000	41,200	73,200		
12	3	21	OAHU-WEST	WAIALUA LIBRARY	PARKING RESEAL 2009	G	15,000	7,210	22,210		
4	4	20	OAHU-EAST	AINA HAINA PUBLIC LIB	PAINT INTERIOR	G	41,000	61,800	102,800		
4	4	20	OAHU-WEST	EWA BEACH PUB & SCH LIB	PAINT INTERIOR	G	51,000	92,700	143,700		
4	4	20	MAUI	HANA COMMUNITY SCHOOL LIB	PAINT INTERIOR	G	37,000	51,500	88,500		
20	0	20	KAUAI	HANAPEPE PUBLIC LIB	TERMITE TREATMENT (2013)	G	23,000	25,760	48,760		
4	4	20	OAHU-EAST	HAWAII KAI LIBRARY	PAINT INTERIOR	G	41,000	61,800	102,800		
4	4	20	HAWAII	HAWAII REGIONAL LIBRARY	PAINT INTERIOR	G	37,000	46,350	83,350		
20	0	20	HAWAII	HONOKAA LIBRARY	TERMITE TENT 2014	G	20,000	20,000	40,000		
4	4	20	HAWAII	HONOKAA LIBRARY	PAINT INTERIOR - HISTORIC STAIN (2008)	G	32,000	36,050	68,050		
19	1	20	HAWAII	KAILUA-KONA LIBRARY	ELECTRICAL UPGRADE	G	51,000	92,700	143,700		
4	4	20	KAUAI	KAPAA LIBRARY	PAINT INTERIOR	G	27,000	34,067	61,067		
4	4	20	MAUI	LAHAINA LIBRARY	PAINT INTERIOR (PUB AREA FOL 2012)	G	41,000	56,650	97,650		
20	0	20	OAHU-BLIND/HDCP	LIBRARY/BLIND/HDCP	TERMITE - TENT 2014	G	27,000	28,428	55,428		
20	0	20	MAUI	MAKAWAO LIBRARY	TERMITE TENT 2014	G	23,000	25,750	48,750		
4	4	20	HAWAII	PAHALA PUB & SCH LIB	PAINT INTERIOR	G	47,000	82,400	129,400		
20	0	20	HAWAII	PAHOA PUB & SCH LIB	TERMITE TENT - 2012	G	27,000	30,900	57,900		
4	4	20	OAHU-WEST	PEARL CITY REGIONAL LIB	PAINT INTERIOR	G	47,000	82,400	129,400		
20	0	20	MAUI	WAILUKU PUBLIC LIBRARY	TERMITE TENT 2013	G	41,000	61,800	102,800		
18	1	19	HAWAII	KEAAU PUB & SCH LIB	PAINT EXTERIOR (2012)	G	58,000	103,000	161,000		
18	1	19	MAUI	LANAI PUB & SCH LIB	PAINT EXTERIOR (2008)	G	58,000	103,000	161,000		
18	1	19	HAWAII	PAHALA PUB & SCH LIB	PAINT EXTERIOR (2009)	G	41,000	59,740	100,740		
14	2	18	OAHU-WEST	KAPOLEI PUBLIC LIB	FLOORING - RPL	G	80,000	181,280	261,280		
18	0	18	HAWAII	KEALAKEKUA LIBRARY	PAINT EXTERIOR (2014)	G	51,000	90,000	141,000		
18	0	18	HAWAII	PAHOA PUB & SCH LIB	PAINT EXTERIOR	G	41,000	59,225	100,225		
14	2	18	OAHU-WEST	WAHIAWA LIBRARY	FLOORING - RPL	G	47,000	82,400	129,400		
14	2	18	OAHU-EAST	WAIMANALO PUB & SCH LIB	FLOORING - RPL	G	51,000	87,550	138,550		
18	0	18	KAUAI	WAIMEA LIBRARY	PAINT EXTERIOR	G	58,000	97,850	155,850		
14	2	18	OAHU-WEST	WAIPAHU LIBRARY	FLOORING - RPL	G	47,000	82,400	129,400		
12	2	16	HAWAII	KAILUA-KONA LIBRARY	PARKING RESEAL	G	47,000	82,400	129,400		
14	1	15	OAHU-WEST	MILILANI LIBRARY	FLOORING - RPL	G	51,000	92,700	143,700		
14	0	14	KAUAI	HANAPEPE PUBLIC LIB	FLOORING - RPL VGT (NEW SIDE)	G	17,000	15,450	32,450		
14	0	14	HAWAII	HAWAII REGIONAL LIBRARY	FLOORING - RPL	G	71,000	154,500	225,500		
14	0	14	OAHU-STATE LIB	HAWAII STATE LIBRARY	NON-SKID FLOOR @ COURTYARD 2014	G	32,000	41,200	73,200		
14	0	14	HAWAII	KAILUA-KONA LIBRARY	FLOORING - RPL CRPT BY FOL (2012)	G	32,000	37,080	69,080		
14	0	14	KAUAI	KOLOA PUB & SCH LIB	FLOORING - RPL CARPET 2014	G	51,000	87,000	138,000		
14	0	14	MAUI	LANAI PUB & SCH LIB	FLOORING - RPL (2008)	G	43,000	72,100	115,100		
14	0	14	OAHU-BLIND/HDCP	LIBRARY/BLIND/HDCP	FLOORING - RPL CPT (2012)	G	37,000	46,350	83,350		
14	0	14	KAUAI	LIHUE LIBRARY	FLOORING - RPL CARPET (2013)	G	51,000	87,550	138,550		
14	0	14	MAUI	MOLOKAI LIBRARY	FLOORING - RPL 2011	G	41,000	61,800	102,800		
14	0	14	OAHU-WEST	PEARL CITY REGIONAL LIB	FLOORING - RPL 2015	G	80,000	200,000	280,000		
14	0	14	HAWAII	THELMA PARKER MEM LIB	FLOORING - RPL CARPET (2011 BY FOL)	G	41,000	56,650	97,650		
4	3	13	KAUAI	HANAPEPE PUBLIC LIB	PAINT INTERIOR	G	32,000	36,050	68,050		
12	1	13	HAWAII	HAWAII REGIONAL LIBRARY	SEAL AND RESTRIPE PARKING LOT	G	32,000	36,050	68,050		
12	1	13	HAWAII	HONOKAA LIBRARY	PARKING RESEAL (2008)	G	27,000	30,900	57,900		
4	3	13	MAUI	KAHULUI LIBRARY	PAINT INTERIOR	G	58,000	97,850	155,850		

Total Backlog List for HSPLS CY2014

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DESIGN COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
4	3	13	OAHU-EAST	KAILUA LIBRARY	PAINT INTERIOR	G	47,000	82,400	129,400		
12	1	13	HAWAII	KOHALA LIBRARY	PARKING - RESEAL	G	47,000	82,400	129,400		
4	3	13	KAUAI	KOLOA PUB & SCH LIB	PAINT INTERIOR	G	37,000	48,350	83,350		
4	3	13	OAHU-BLIND/HDCP	LIBRARY/BLIND/HDCP	PAINT INTERIOR	G	41,000	81,800	102,800		
12	1	13	OAHU-EAST	LILIHA LIBRARY	PARKING RESEAL LOWER	G	17,000	15,450	32,450		
4	3	13	MAUI	MAKAWAO LIBRARY	PAINT INTERIOR	G	61,000	87,550	138,550		
4	3	13	OAHU-EAST	MCCULLY-MOILILI LIB	PAINT INTERIOR	G	58,000	103,000	161,000		
4	3	13	MAUI	MOLOKAI LIBRARY	PAINT INTERIOR	G	32,000	38,050	68,050		
4	3	13	HAWAII	MT. VIEW PUB & SCH LIB	PAINT INTERIOR	G	41,000	56,650	97,650		
4	3	13	KAUAI	PRINCEVILLE PUBLIC LIB	PAINT INTERIOR / WALLPAPER	G	43,000	66,950	109,950		
4	3	13	HAWAII	THELMA PARKER MEM LIB	PAINT INTERIOR	G	58,000	97,850	155,850		
4	3	13	OAHU-WEST	WAHIAWA LIBRARY	PAINT INTERIOR	G	47,000	82,400	129,400		
8	2	12	OAHU-BLIND/HDCP	LIBRARY/BLIND/HDCP	IRRIGATION - RPL SYS W/ WAIKIKI LIB	G	23,000	25,750	48,750		
8	1	9	HAWAII	KAILUA-KONA LIBRARY	IRRIGATION - RPL SYS	G	27,000	30,900	57,900		
8	1	9	MAUI	LAHAJNA LIBRARY	IRRIGATION - INSTALL	G	17,000	15,450	32,450		
8	1	9	OAHU-EAST	MCCULLY-MOILILI LIB	IRRIGATION - IMPROVEMENT	G	23,000	25,750	48,750		
4	2	8	OAHU-EAST	KAIMUKI REGIONAL LIB	PAINT INTERIOR	G	58,000	113,300	171,300		
4	2	8	OAHU-EAST	KALIHI-PALAMA LIBRARY	PAINT INTERIOR - MAIN & AUDITORIUM	G	43,000	70,000	113,000		
4	2	8	HAWAII	KEALAKEKUA LIBRARY	PAINT INTERIOR	G	27,000	30,900	57,900		
4	2	8	HAWAII	LAUPAHOEHOE PUB & SCH LIB	PAINT INTERIOR	G	43,000	66,950	109,950		
4	2	8	HAWAII	PAHOA PUB & SCH LIB	PAINT INTERIOR	G	47,000	82,400	129,400		
4	2	8	OAHU-WEST	WAIALUA LIBRARY	PAINT INTERIOR 2000	G	20,000	20,800	40,800		
4	2	8	OAHU-WEST	WAIPAHU LIBRARY	PAINT INTERIOR	G	43,000	72,100	115,100		
4	1	5	HAWAII	KAILUA-KONA LIBRARY	PAINT INTERIOR	G	37,000	51,500	88,500		
4	1	5	OAHU-WEST	KAPOLEI PUBLIC LIB	PAINT INTERIOR	G	58,000	103,000	161,000		
4	1	5	MAUI	KIHEI PUBLIC LIBRARY	PAINT INTERIOR	G	41,000	61,800	102,800		
4	1	5	HAWAII	KOHALA LIBRARY	PAINT INTERIOR	G	47,000	82,400	129,400		
4	1	5	MAUI	LANAI PUB & SCH LIB	PAINT INTERIOR (2008)	G	43,000	72,100	115,100		
4	1	5	OAHU-WEST	MILILANI LIBRARY	PAINT INTERIOR 2001	G	47,000	82,400	129,400		
4	1	5	OAHU-WEST	SALT LAKE/MOANALUA PUB LIB	PAINT INTERIOR	G	58,000	103,000	161,000		
4	1	5	OAHU-EAST	WAIKIKI-KAPAHULU LIB	PAINT INTERIOR	G	58,000	97,850	155,850		
4	0	4	KAUAI	LIHUE LIBRARY	PAINT INTERIOR 2013	G	47,000	80,000	127,000		
4	0	4	HAWAII	NAALEHU PUBLIC LIBRARY	PAINT INTERIOR (N/A WD LAM)	G	0	0	0		
3	0	3	OAHU-BLIND/HDCP	LIBRARY/BLIND/HDCP	RESTROOM - RPL FIXTURES 2014	G	20,000	20,600	40,600		
			OAHU-WEST	AIEA LIB	OPEN 2014				0		
			OAHU-EAST	MANOA LIBRARY	NEW - OPENED 2012				0		
					TOTAL:		36,789,000	87,827,848	124,616,848		

1. Based on CSD site visitations during CY2014
2. Design costs include contingency + design + construction inspection costs per Table A8a from PWD Planning Branch dated 8/1/14
3. 'B' = Bond Funds. 'G' = General Funds.
4. Includes Retrox Projects for Hawaii (Engineering Economics, 2011?).
5. Maui Retrox Projects (BEA Consulting, emailed 3/5/12).
6. Kauai Retrox Projects (consultant??, 2012)
7. East Oahu Retrox Projects (ECM Engineers, 10/11)
8. West Oahu Retrox Projects on hold due to lack of funds

Department of Education-Public Libraries
Prioritized List of Functions

Table 1

<u>Priority</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
	Refer to the attached HSPLS functional statement.	Refer to attached.	EDN407	HRS Chapter 312

Department of Education-Public Libraries
Department-Wide Totals

Table 2

Fiscal Year 2015				
Act 122/14 Appropriation	Restriction	Emergency Appropriations	Total FY15	MOF
\$ 30,044,639.00	\$ (2,984,460.00)		\$ 27,060,179.00	A
\$ 3,125,000.00			\$ 3,125,000.00	B
\$ 1,365,244.00			\$ 1,365,244.00	P
			\$ -	
			\$ -	
			\$ -	
\$ 34,534,883.00	\$ (2,984,460.00)	\$ -	\$ 31,550,423.00	Total
Fiscal Year 2016				
Act 122/14 Appropriation	Reductions	Additions	Total FY16	MOF
\$ 31,890,639.00		\$ -	\$ 31,890,639.00	A
\$ 3,125,000.00			\$ 3,125,000.00	B
\$ 1,365,244.00			\$ 1,365,244.00	N
			\$ -	
			\$ -	
			\$ -	
\$ 36,380,883.00	\$ -	\$ -	\$ 36,380,883.00	Total
Fiscal Year 2017				
Act 122/14 Appropriation	Reductions	Additions	Total FY17	MOF
\$ 32,477,468.00			\$ 32,477,468.00	A
\$ 3,125,000.00			\$ 3,125,000.00	B
\$ 1,365,244.00			\$ 1,365,244.00	N
			\$ -	
			\$ -	
			\$ -	
\$ 36,967,712.00	\$ -	\$ -	\$ 36,967,712.00	Total

Department of Education-Public Libraries
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted by Act 122/14 (FY15)			Governor's Submittal (FY16)				Governor's Submittal (FY17)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
EDN407	Public Libraries	A	547.50	1.00	\$ 30,044,639	547.50	1.00	\$ 31,890,639	6.14%	547.50	1.00	\$ 32,477,468	8.10%
EDN407	Public Libraries	B			\$ 3,125,000			\$ 3,125,000	0.00%			\$ 3,125,000	0.00%
EDN407	Public Libraries	P			\$ 1,365,244			\$ -	-100.00%			\$ -	-100.00%
EDN407	Public Libraries	N			\$ -			\$ 1,365,244	100.00%			\$ 1,365,244	100.00%

Department of Education-Public Libraries
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY16			FY17		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN407					None					\$ -			\$ -

Department of Education-Public Libraries
 FY15 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
EDN407		A	30,044,639	2,984,460	27,060,179	-9.93%	Reduction in payroll and in public services and hours

Department of Education-Public Libraries
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
EDN407	None					

Department of Education-Public Libraries
Expenditures Exceeding Appropriation Ceilings in FY14 and FY15

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
EDN407						None			

Department of Education-Public Libraries
 Intradepartmental Transfers in FY14 and FY15

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
--	A			\$ -	None					

Department of Education-Public Libraries
Active Federal Awards as of December 1, 2014

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
E (EDN)	EDN407	LS-00-14-0012-14	45.310	Library Services and Technology Act (LSTA)	Institute of Museum and Library Services (IMLS)	\$1,205,222	\$1,205,222	S-14-247-E	none	Richard Burns	586-3704	richard.burns@librarieshawaii.org

Table 11 Instructions

COLUMN	DATA ELEMENT	DEFINITION
A	State Expending Agency	State entity authorized to expend the funds as authorized by the appropriation or as delegated by the Governor. Select from drop-down menu. See legend below.
B	Program I.D.	The unique identifier for the specific program responsible for carrying out the program consisting of the abbreviation for the State entity followed by the organization number for the program. Format: XXX###
C	Award Number	The identifying number assigned by the awarding Federal Agency, such as the federal grant number, federal contract number or the federal loan number that appears in the federal award document.
D	CFDA No.	The number associated with the published description of Federal assistance program in the Catalog of Federal Domestic Assistance. Only applies to grants and loans. A list of CFDA codes can be searched at: https://www.cfda.gov/index?s=program&tab=list&mode=list Format: ##.###.
E	Award Description	Award title and description with purpose of funding action.
F	Awarding Federal Agency	Name of the federal agency that awarded and administers the award on behalf of the funding agency. Select from drop-down menu. See agency list below.
G	Award Amount	For Grants: The total amount of the award. For Loans: The total amount of the loan obligated by the Federal Agency; the face value of the loan. For Contracts: The total amount obligated by the Federal Agency.
H	Award Amount Allocated to the Program ID in Column B	Enter the portion of the total award amount allocated to this Program ID. For example, if a federal award in the amount of \$500 is allocated to only AGR100, the "Award Amount" and the "Award Amount Allocated to the Pgm ID in Column B" would both be \$500. However, if the \$500 will be allocated to AGR100, AGR200 and AGR300, in the amounts of \$100, \$250 and \$150, respectively, the "Award Amount" would be the \$500 for all three program IDs but the "Award Amount Allocated to the Pgm ID in Column B" would be \$100 for AGR100, \$250 for AGR200 and \$150 for AGR300.
I	State Appropriation Symbol	The account number established in FAMIS. The appropriation account is a combination of 4 fields: Fund Type, Fiscal Year, Appropriation Account Number, and Dept. Code. If an award has appropriation symbols for multiple fiscal years, enter the symbol for the first fiscal year. Format: X-YY-###-X
J	State Fund Match (If Any)	The amount of state funds necessary to match the award.
K	Contact Name	Name of the individual at the program level responsible for performance of the award.
L	Contact Phone No.	Phone no. of the individual at the program level responsible for performance of the award.
M	Contact Email	Email of the individual at the program level responsible for performance of the award.
	LEGEND:	
	State Expending Agency	
A (AGR)	Department of Agriculture	
B (BED)	Department of Business, Economic Dev & Tourism	
C (LNR)	Department of Land and Natural Resources	
D (TRN)	Department of Transportation	
E (EDN)	Department of Education	
F (UOH)	University of Hawaii	

Table 11 Instructions

G (DEF)	Department of Defense	
H (HTH)	Department of Health	
I (HHL)	Department of Hawaiian Home Lands	
J (JUD)	Judiciary	
K (HMS)	Department of Human Services	
L (LBR)	Department of Labor and Industrial Relations	
M (AGS)	Department of Accounting and General Services	
N (ATG)	Department of Attorney General	
O (BUF)	Department of Budget and Finance	
P (HRD)	Department of Human Resources Development	
Q (GOV)	Office of the Governor	
R (CCA)	Department of Commerce and Consumer Affairs	
S (LTG)	Office of the Lieutenant Governor	
T (TAX)	Department of Taxation	
V1 (PSD)	Department of Public Safety	
Z1 (OHA)	Office of Hawaiian Affairs	
	Federal Agency	
	Dept.of Agriculture	
	Dept. of Commerce	
	Dept. of Defense	
	Dept. of Education	
	Dept. of Energy	
	Dept. of Health and Human Services	
	Dept. of Homeland Security	
	Dept. of Housing and Urban Development	
	Dept. of Justice	
	Dept. of Labor	
	Dept. of State	
	Dept. of the Interior	
	Dept. of the Treasury	
	Dept. of Transportation	
	Dept. of Veterans Affairs	
	Corporation for National & Community Svc	
	Environmental Protection Agency	
	General Services Administration	
	NASA	
	National Science Foundation	
	Nuclear Regulatory Commission	
	Office of Personnel Management	
	Small Business Administration	
	Social Security Administration	
	U.S. Agency for International Development	

Department of Education-Public Libraries
Non-General Funds

Table 12

Name of Fund	Purpose	Statutory Reference	MOF	Beginning FY15	Estimated FY15	Estimated FY15	Estimated FY15	Estimated FY15	Balance in Excess of
				Unencumbered Cash Balance	Revenues	Expenditures and Encumbrances	Net Transfers	Ending Unencumbered Cash Balance	Program Needs
Libraries Special Fund	Purchase library books and materials	312-3.5 HRS	B	\$ 1,407,201	\$ 971,000	\$ 1,000,000	\$ -	\$ 1,378,201	\$ -
Library Fee for Enhanced Services	Purchase library books and materials	312-21 HRS	B	\$ 3,325,606	\$ 973,000	\$ 1,000,000	\$ -	\$ 3,298,606	\$ -
Oahu Public Libraries - Donations & Gifts	Purchase library books and materials	312-1 HRS	T	\$ 372,705	\$ 10,800	\$ 10,000	\$ -	\$ 373,505	\$ -
HSPLS Computer Supplies - Donations	Purchase computer supplies.	312-1 HRS	T	\$ 525,822	\$ 86,000	\$ 85,000	\$ -	\$ 526,822	\$ -
Maui & Kauai Public Libraries - Donations & Gifts	Purchase library books and materials	312-1 HRS	T	\$ 145,875	\$ 2,200	\$ 2,000	\$ -	\$ 146,075	\$ -
Hawaii Public Libraries - Donations & Gifts	Purchase library books and materials	312-1 HRS	T	\$ 100,639	\$ 2,200	\$ 2,000	\$ -	\$ 100,839	\$ -
HSI & LBPH Public Libraries - Donations & Gifts	Purchase library books and materials	312-1 HRS	T	\$ 340,738	\$ 21,000	\$ 20,000	\$ -	\$ 341,738	\$ -
Friends of the Library of Hawaii - Donations & Gifts	Purchase library books and materials	312-1 HRS	T	\$ 340,509	\$ 1,000	\$ 1,000	\$ -	\$ 340,509	\$ -
Risk Management - Fire & Casualty Losses - HSPLS	For settlement of claims or losses.	41D-4 HRS	T	\$ 7,617	\$ -	\$ -	\$ -	\$ 7,617	\$ -

Department of Education-Public Libraries
Vacancy Report as of November 30, 2014

Table 13

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Day Appts	Describe if Filled by other Means	Priority # to Retain
EDN407	QM	07/01/02		019505	LIBRARIAN VI	NO	SR26	93	PERM	1.00	A	\$ 55,550	<i>Psn trnsfd from PSD</i>	Y	N		TA	1
EDN407	QM	02/01/05		000316	LIBRARIAN VI	NO	SR26	93	PERM	1.00	A	\$ 55,550	\$ 56,040	Y	N			1
EDN407	QM	07/16/08		019432	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 26,700	\$ 32,424	Y	N			1
EDN407	QF	10/01/09	12/16/14	015684	LIBRARIAN V	NO	SR24	23	PERM	1.00	A	\$ 73,044	\$ 73,044	Y	N			1
EDN407	QI	12/31/09	2015	004635	LIBRARY TECHNICIAN VII	NO	SR15	04	PERM	1.00	A	\$ 46,176	\$ 46,176	Y	N			1
EDN407	QB	10/30/10		032248	OFFICE ASSISTANT IV	NO	SR10	03	PERM	1.00	A	\$ 30,036	\$ 30,036	Y	N			1
EDN407	QI	12/31/10		019333	MANAGING LIBRARIAN I	NO	EM03	35	PERM	1.00	A	\$ 89,052	\$ 90,432	Y	N		TA	1
EDN407	QM	12/31/10		044658	AUTOMTD SYSTS EQUIP TECH I	NO	BC14	01	PERM	1.00	A	\$ 53,532	\$ 53,532	Y	N		TA	2
EDN407	QJ	02/01/11		000318	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 60,024	\$ 60,024	Y	N		TA	1
EDN407	QI	12/01/11		019323	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 39,480	\$ 39,480	Y	N		TA	1
EDN407	QB	12/31/11		000351	ACCOUNT CLERK V	NO	SR15	03	PERM	1.00	A	\$ 51,936	\$ 51,936	Y	N		TA	1
EDN407	QD	02/16/12		015113	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 25,668	\$ 25,668	Y	N			2
EDN407	QJ	03/01/12		013034	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,700	\$ 26,700	Y	N			2
EDN407	QJ	05/01/12	Feb 2015	013033	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,700	\$ 26,700	Y	N			1
EDN407	QJ	06/01/12	Feb 2015	000359	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,700	\$ 26,700	Y	N			1
EDN407	QJ	06/01/12		023920	LIBRARIAN III	NO	SR20	13	PERM	0.50	A	\$ 21,066	\$ 21,066	Y	N			1
EDN407	QH	06/12/12	2015	043315	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 33,756	\$ 33,756	Y	N		TA	1
EDN407	QJ	07/16/12	Feb 2015	023210	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,700	\$ 26,700	Y	N			1
EDN407	QJ	07/16/12		046172	JANITOR II	NO	BC02	01	PERM	1.00	A	\$ 33,228	\$ 33,228	Y	N			1
EDN407	QM	07/16/12		112250	SECRETARY III	NO	SR16	63	PERM	1.00	A	\$ 55,550	\$ 48,048	Y	N		TA	1
EDN407	QB	12/03/12		044971	PERSONNEL TECHNICIAN VI	NO	SR15	63	PERM	1.00	A	\$ 33,756	\$ 33,756	Y	N		TA	1
EDN407	QD	12/16/12		006987	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 31,212	\$ 31,212	Y	N			2
EDN407	QJ	06/16/13		023913	LIBRARY ASSISTANT II	NO	SR05	03	PERM	0.50	A	\$ 12,324	\$ 12,324	Y	N			2
EDN407	QB	06/16/13		023994	LIGHT TRUCK DRIVER	NO	BC06	01	PERM	1.00	A	\$ 35,544	\$ 38,436	Y	N			2
EDN407	QB	08/19/13		043665	ACCOUNTANT IV	NO	SR22	13	PERM	1.00	A	\$ 53,352	\$ 62,424	Y	N			1
EDN407	QJ	09/01/13	2015	021967	LIBRARY TECHNICIAN VI	NO	SR13	02	PERM	1.00	A	\$ 39,480	\$ 41,040	Y	N		TA	1
EDN407	QE	09/17/13		019421	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 35,064	\$ 36,516	Y	N		TA	2
EDN407	QE	10/23/13		031498	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 25,668	\$ 25,668	Y	Y	5		1
EDN407	QJ	11/01/13		012067	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 33,756	\$ 27,756	Y	N		TA	1
EDN407	QJ	11/01/13		022485	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 53,352	\$ 55,488	Y	N			1
EDN407	QJ	11/05/13		046397	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 35,064	\$ 25,668	Y	N			1
EDN407	QJ	12/31/13		011919	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 25,668	\$ 33,756	Y	N			1
EDN407	QM	01/01/14	May 2015	025030	ILLUSTRATOR-PHOTOGRAPHER	NO	SR17	03	PERM	1.00	A	\$ 56,172	\$ 58,440	Y	N			1
EDN407	QJ	01/02/14		046942	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 24,648	\$ 25,668	Y	N			1
EDN407	QB	02/01/14		017364	PERSONNEL CLERK III	NO	SR09	63	PERM	1.00	A	\$ 26,700	\$ 27,756	Y	N			1
EDN407	QJ	02/03/14		013037	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 44,412	\$ 31,212	Y	N		TA	1
EDN407	QD	02/18/14	Jan 2015	043958	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 24,648	\$ 25,668	Y	Y	3		1
EDN407	QH	03/01/14	Jan 2015	028442	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 35,064	\$ 36,516	Y	Y	3		1
EDN407	QH	03/03/14	Jan 2015	000005	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 25,668	\$ 25,668	Y	Y	2		1
EDN407	QJ	03/21/14		019541	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 42,132	\$ 43,812	Y	N			1
EDN407	QE	05/01/14		024334	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 42,132	\$ 43,812	Y	N			2
EDN407	QD	05/01/14	May 2015	028894	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 47,412	\$ 49,308	Y	N			1
EDN407	QJ	05/01/14		049823	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 42,132	\$ 43,812	Y	N			1
EDN407	QE	05/16/14	Jan 2015	031500	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 24,648	\$ 25,668	Y	Y	4		1
EDN407	QE	06/01/14		014911	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 47,412	\$ 43,812	Y	N		TA	1
EDN407	QH	07/01/14	Feb 2015	000040	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,700	\$ 27,756	Y	Y	2		1
EDN407	QJ	07/01/14		046487	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 27,750	\$ 57,720	Y	N			1
EDN407	QD	07/16/14	May 2015	000330	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 49,332	\$ 43,812	Y	Y	6		1
EDN407	QE	08/01/14		024336	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 35,064	\$ 36,516	Y	N			2
EDN407	QF	08/05/14	Apr 2015	014819	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 28,836	\$ 31,236	Y	N			1
EDN407	QH	08/21/14	Jan 2015	001395	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 24,648	\$ 26,700	Y	Y	1		1
EDN407	QF	09/02/14		027132	JANITOR II	NO	BC02	01	PERM	1.00	A	\$ 33,228	\$ 34,560	Y	N		TA	2
EDN407	QG	09/01/14	May 2015	039410	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 28,836	\$ 31,236	Y	Y	1		1

Department of Education-Public Libraries
 Vacancy Report as of November 30, 2014

Table 13

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
EDN407	QD	09/16/14		045982	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 27,756	\$ 26,700	Y	N			2
EDN407	QM	09/26/14	Jan 2015	019324	INFO TECH SPCLT III	NO	SR20	13	PERM	1.00	A	\$ 37,464	\$ 40,548	Y	N			1
EDN407	QJ	10/01/14		000352	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 32,424	\$ 28,872	Y	N			1
EDN407	QB	10/01/14	Feb 2015	112710	PRE AUDIT CLERK I	NO	SR11	03	PERM	1.00	A	\$ 37,968	\$ 31,236	Y	N		TA	1
EDN407	QB	10/01/14		043662	ACCOUNT CLRK II	NO	SR08	03	PERM	1.00	A	\$ 26,700	\$ 28,872	Y	N			1
EDN407	QB	10/01/14		012253	TRUCK DRIVER	NO	BC06	01	PERM	1.00	A	\$ 35,544	\$ 39,984	Y	N			2
EDN407	QG	10/15/14		001134	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 28,836	\$ 32,460	Y	N		TA	2
EDN407	QH	06/16/14	12/1/14	023922	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 45,576	\$ 47,400	Y	N			1
EDN407	QF	10/27/14	Apr 2015	010936	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 30,036	\$ 32,460	Y	N			1
EDN407	QE	11/01/14	Apr 2015	009607	JANITOR II	NO	BC02	01	PERM	1.00	A	\$ 33,228	\$ 35,256	Y	Y	1		1
EDN407	QL	11/01/14		116383	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 55,500	\$ 62,424	Y	N			2
EDN407	QH	11/03/14		013829	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,700	\$ 26,700	Y	N			2
EDN407	QH	11/13/14	Feb 2015	001393	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 25,668	\$ 26,700	Y	Y	2		1
EDN407	QG	11/16/14	2015	035364	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 45,576	\$ 43,812	Y	N		TA	1
EDN407	QE	11/16/14	Feb 2015	018674	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 25,668	\$ 27,768	Y	Y	1		1
EDN407	QF	11/25/14		012562	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,424	\$ 35,112	Y	N			2
EDN407	QM	NEW		119227	LIBRARIAN VI	NO	SR26	93	PERM	1.00	A	\$ 55,550	NEW	Y	N			1

Department of Education-Public Libraries
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

Prog ID	Sub-Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN407	QJ	07/27/13	010898	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 57,708	1.00	\$ 49,308
EDN407	QD	08/01/13	000330	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 49,332	1.00	\$ 51,300
EDN407	QE	08/01/13	008359	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 60,024	1.00	\$ 62,424
EDN407	QB	08/19/13	043665	ACCOUNTANT IV	N	SR22	13	PERM	A	1.00	\$ 53,352	1.00	\$ 62,424
EDN407	QL	08/19/13	113018	JANITOR II	N	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,228
EDN407	QL	08/19/13	116899	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 27,756	1.00	\$ 28,836
EDN407	QF	08/20/13	021964	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 37,968	1.00	\$ 39,480
EDN407	QF	08/31/13	000300	JANITOR II	N	BC02	01	PERM	A	0.50	\$ 16,614	0.50	\$ 16,614
EDN407	QE	09/01/13	011903	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,668
EDN407	QJ	09/01/13	021967	LIBRARY TECHNICIAN VI	N	SR13	3	PERM	A	1.00	\$ 39,480	1.00	\$ 41,040
EDN407	QD	09/09/13	112126	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 43,824	1.00	\$ 43,812
EDN407	QJ	09/16/13	019331	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 57,708	1.00	\$ 60,012
EDN407	QD	09/16/13	022923	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,668
EDN407	QE	09/17/13	019421	LIBRARY TECHNICIAN V	N	SR11	03	PERM	A	1.00	\$ 35,064	1.00	\$ 36,516
EDN407	QM	09/17/13	043957	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 32,424	1.00	\$ 27,756
EDN407	QE	10/01/13	013278	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 26,700	1.00	\$ 37,968
EDN407	QD	10/01/13	041485	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 33,756	1.00	\$ 25,668
EDN407	QJ	10/16/13	013032	LIBRARY ASSISTANT II	N	SR05	03	PERM	A	1.00	\$ 22,776	1.00	\$ 33,756
EDN407	QE	10/24/13	031498	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 25,668
EDN407	QH	11/01/13	000038	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 60,024	1.00	\$ 62,424
EDN407	QJ	11/01/13	012067	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 33,756	1.00	\$ 27,756
EDN407	QD	11/01/13	014015	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 31,212	1.00	\$ 32,424
EDN407	QJ	11/01/13	022485	LIBRARIAN IV	N	SR22	23	PERM	A	1.00	\$ 53,352	1.00	\$ 55,488
EDN407	QJ	11/05/13	046397	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 35,064	1.00	\$ 25,668
EDN407	QD	11/19/13	019336	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 51,312	1.00	\$ 43,812
EDN407	QB	12/01/13	042534	PERSONNEL MGMT SPCLT III	N	SR20	73	PERM	A	1.00	\$ 49,332	1.00	\$ 51,300
EDN407	QE	12/31/13	000328	LIBRARIAN III	N	SR20	13	PERM	A	0.50	\$ 27,750	0.50	\$ 28,860
EDN407	QJ	12/31/13	011919	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 33,756

Department of Education-Public Libraries
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

Prog ID	Sub-Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN407	QF	12/31/13	023997	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 32,424	1.00	\$ 33,756
EDN407	QM	01/01/14	025030	ILLUSTRATOR- PHOTOGRAPHER	N	SR17	03	PERM	A	1.00	\$ 56,172	1.00	\$ 58,440
EDN407	QD	01/02/14	027259	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 31,212	1.00	\$ 32,424
EDN407	QD	01/02/14	041487	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,668
EDN407	QJ	01/02/14	046942	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,668
EDN407	QE	01/16/14	019507	JANITOR II	N	BC02	01	PERM	A	0.50	\$ 16,614	0.50	\$ 16,944
EDN407	QD	01/16/14	023185	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 27,756
EDN407	QF	01/22/14	000288	JANITOR III	N	WS02	01	PERM	A	1.00	\$ 35,544	1.00	\$ 36,252
EDN407	QB	02/01/14	017364	PERSONNEL CLERK III	N	SR09	63	PERM	A	1.00	\$ 26,700	1.00	\$ 27,756
EDN407	QD	02/01/14	035465	JANITOR II	N	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 33,888
EDN407	QJ	02/03/14	013037	LIBRARY TECHNICIAN V	N	SR11	03	PERM	A	1.00	\$ 44,412	1.00	\$ 31,212
EDN407	QE	02/03/14	014910	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 49,332	1.00	\$ 51,300
EDN407	QB	02/05/14	043314	PRE AUDIT CLERK II	N	SR13	03	PERM	A	1.00	\$ 42,684	1.00	\$ 44,412
EDN407	QE	02/18/14	043916	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 53,352	1.00	\$ 45,576
EDN407	QD	02/18/14	043958	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,688
EDN407	QH	03/01/14	028442	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 35,064	1.00	\$ 36,516
EDN407	QH	3/3/2014	000005	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 25,688
EDN407	QH	03/03/14	021965	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 28,836	1.00	\$ 30,036
EDN407	QJ	03/20/14	019541	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 42,132	1.00	\$ 43,812
EDN407	QF	04/01/14	000283	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 62,424	1.00	\$ 64,920
EDN407	QE	05/01/14	024334	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 42,132	1.00	\$ 43,812
EDN407	QD	05/01/14	028894	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 47,412	1.00	\$ 49,308
EDN407	QE	05/01/14	043911	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 45,576	1.00	\$ 43,812
EDN407	QJ	05/01/14	049823	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 42,132	1.00	\$ 43,812
EDN407	QE	05/16/14	000375	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 36,516	1.00	\$ 28,836
EDN407	QE	05/16/14	031500	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,668
EDN407	QE	06/01/14	014911	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 47,412	1.00	\$ 43,812

Department of Education-Public Libraries
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

Prog ID	Sub-Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
EDN407	QH	06/16/14	023922	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 45,576	1.00	\$ 47,400
EDN407	QH	07/01/14	000040	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 27,756
EDN407	QF	07/01/14	008265	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 41,040	1.00	\$ 42,684
EDN407	QE	07/01/14	014051	JANITOR II	N	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 34,560
EDN407	QD	07/01/14	045983	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 30,036	1.00	\$ 28,836
EDN407	QJ	07/01/14	046487	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 27,750	1.00	\$ 57,720
EDN407	QD	07/16/14	000330	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 49,332	1.00	\$ 43,812
EDN407	QH	07/19/14	001393	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 27,768
EDN407	QE	08/01/14	024336	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 35,064	1.00	\$ 36,516
EDN407	QE	08/01/14	039920	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 28,836	1.00	\$ 30,036
EDN407	QF	08/05/14	014819	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 28,836	1.00	\$ 31,236
EDN407	QH	08/21/14	001395	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 26,700
EDN407	QF	08/30/14	024732	LIBRARY TECHNICIAN V	N	SR11	03	PERM	A	1.00	\$ 33,756	1.00	\$ 39,492
EDN407	QG	09/01/14	039410	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 28,836	1.00	\$ 31,236
EDN407	QF	09/02/14	027132	JANITOR II	N	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 34,560
EDN407	QD	09/16/14	045982	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 27,756	1.00	\$ 26,700
EDN407	QM	09/26/14	019324	INFO TECHNOL SPCLT III	N	SR18	13	PERM	A	1.00	\$ 37,464	1.00	\$ 40,548
EDN407	QJ	10/01/14	000352	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 32,424	1.00	\$ 28,872
EDN407	QB	10/01/14	012253	TRUCK DRIVER	N	BC06	01	PERM	A	1.00	\$ 35,544	1.00	\$ 39,984
EDN407	QB	10/01/14	043662	ACCOUNT CLERK II	N	SR08	03	PERM	A	1.00	\$ 26,700	1.00	\$ 28,872
EDN407	QB	10/01/14	112710	PRE AUDIT CLERK I	N	SR11	03	PERM	A	1.00	\$ 37,968	1.00	\$ 31,236
EDN407	QH	10/03/14	027018	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 26,700
EDN407	QG	10/15/14	001134	LIBRARY TECHNICIAN V	N	SR11	03	PERM	A	1.00	\$ 28,836	1.00	\$ 32,460
EDN407	QF	10/27/14	010936	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 30,036	1.00	\$ 32,460
EDN407	QE	11/01/14	009607	JANITOR II	N	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 35,256
EDN407	QL	11/01/14	116383	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 55,500	1.00	\$ 62,424
EDN407	QH	11/03/14	013829	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 26,700
EDN407	QH	11/13/14	001393	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 26,700
EDN407	QE	11/16/14	018674	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 27,768

Department of Education-Public Libraries
 Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN407	QG	11/16/14	035364	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 45,576	1.00	\$ 43,812
EDN407	QF	11/25/14	012562	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 32,424	1.00	\$ 35,112

Department of Education-Public Libraries
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position</u> <u>Number</u>	<u>Position Title</u>	<u>Exempt</u> <u>(Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u>
EDN407	QD	08/01/13	013746	LIBRARIAN IV	N	SR22	23	PERM	A	1.00	\$ 60,024	1.00	\$ 53,364	N
EDN407	QD	08/01/13	027976	LIBRARIAN IV	N	SR22	23	PERM	A	1.00	\$ 45,576	1.00	\$ 57,720	N
EDN407	QB	08/19/13	011106	ACCOUNTANT V	N	SR24	73	PERM	A	1.00	\$ 75,960	1.00	\$ 70,188	N
EDN407	QD	08/19/13	015164	JANITOR II	N	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 35,256	N
EDN407	QL	08/19/13	116891	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 26,700	1.00	\$ 32,460	N
EDN407	QF	08/20/13	012568	LIBRARY TECHNICIAN VI	N	SR13	03	PERM	A	1.00	\$ 46,176	1.00	\$ 46,188	N
EDN407	QJ	09/01/13	011925	LIBRARY TECHNICIAN VI	N	SR15	03	PERM	A	1.00	\$ 46,176	1.00	\$ 46,188	N
EDN407	QE	09/01/13	000362	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 26,700	1.00	\$ 33,720	N
EDN407	QD	09/04/13	019332	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 64,920	1.00	\$ 47,400	N
EDN407	QE	09/09/13	014911	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 47,412	1.00	\$ 45,576	N
EDN407	QD	09/09/13	043906	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 53,352	1.00	\$ 43,812	Y
EDN407	QE	09/16/13	027187	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 31,212	1.00	\$ 60,012	Y
EDN407	QD	09/16/13	032247	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 26,700	N
EDN407	QF	09/17/13	023921	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 51,312	1.00	\$ 43,812	Y
EDN407	QE	09/17/13	019420	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 45,576	1.00	\$ 43,812	N
EDN407	QG	10/01/13	035363	JANITOR II	N	BC02	01	PERM	A	0.50	\$ 16,614	0.50	\$ 17,628	Y
EDN407	QE	10/01/13	024335	LIBRARY TECHNICIAN V	N	SR11	03	PERM	A	1.00	\$ 44,412	1.00	\$ 42,684	N
EDN407	QD	10/01/13	023067	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 26,700	N
EDN407	QJ	10/16/13	019541	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 42,132	1.00	\$ 43,812	Y
EDN407	QE	10/16/13	032302	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 37,980	Y
EDN407	QE	11/01/13	112125	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 42,132	1.00	\$ 43,812	Y
EDN407	QE	11/01/13	044226	LIBRARIAN III	N	SR20	13	PERM	A	0.50	\$ 21,912	0.50	\$ 27,744	Y
EDN407	QJ	11/01/13	019328	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 31,212	1.00	\$ 28,872	Y
EDN407	QF	11/05/13	000286	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 43,824	1.00	\$ 43,812	Y
EDN407	QD	11/19/13	035704	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 42,132	1.00	\$ 45,576	N
EDN407	QD	01/02/14	019429	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 53,352	1.00	\$ 43,812	N
EDN407	QD	01/02/14	019430	LIBRARY TECHNICIAN V	N	SR11	03	PERM	A	1.00	\$ 48,048	1.00	\$ 37,980	N
EDN407	QB	01/02/14	027169	PERSONNEL CLERK III	N	SR09	63	PERM	A	1.00	\$ 21,627	1.00	\$ 27,768	N
EDN407	QM	01/02/14	000289	OFFSET PRESS OPERATC	N	BC08	01	PERM	A	1.00	\$ 41,592	1.00	\$ 44,136	N

Department of Education-Public Libraries
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position</u> <u>Number</u>	<u>Position Title</u>	<u>Exempt</u> <u>(Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u>
EDN407	QL	01/02/14	116419	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 27,756	1.00	\$ 26,700	Y
EDN407	QM	01/02/14	019324	INFO TECHNOL SPCLT III	N	SR20	13	PERM	A	1.00	\$ 37,464	1.00	\$ 40,548	N
EDN407	QE	01/07/14	011922	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 49,332	1.00	\$ 43,812	Y
EDN407	QH	01/08/14	007453	JANITOR II	N	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 35,256	Y
EDN407	QE	01/16/14	014051	JANITOR II	N	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 35,256	Y
EDN407	QL	01/16/14	116899	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 27,756	1.00	\$ 28,872	Y
EDN407	QJ	02/01/14	019331	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 57,708	1.00	\$ 60,012	N
EDN407	QB	02/01/14	042534	PERSONNEL MGMT SPC	N	SR20	73	PERM	A	1.00	\$ 49,332	1.00	\$ 40,548	N
EDN407	QE	02/02/14	000369	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 25,632	Y
EDN407	QF	02/03/14	000300	JANITOR II	N	BC02	01	PERM	A	0.50	\$ 16,614	0.50	\$ 17,628	Y
EDN407	QM	02/03/14	043922	LIBRARY TECHNICIAN V	N	SR11	03	PERM	A	1.00	\$ 36,516	1.00	\$ 32,460	N
EDN407	QB	02/05/14	043313	PRE AUDIT CLERK III	N	SR15	03	PERM	A	1.00	\$ 51,936	1.00	\$ 49,968	N
EDN407	QD	02/11/14	039877	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,632	Y
EDN407	QM	02/18/14	008982	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 67,488	1.00	\$ 49,308	N
EDN407	QM	02/18/14	043957	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 32,424	1.00	\$ 28,872	N
EDN407	QE	02/18/14	013281	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 33,756	1.00	\$ 25,632	Y
EDN407	QE	02/18/14	031497	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 25,632	Y
EDN407	QJ	02/18/14	021956	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 33,756	1.00	\$ 25,632	Y
EDN407	QE	02/20/14	011903	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,632	Y
EDN407	QG	03/01/14	001125	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 32,424	1.00	\$ 25,632	Y
EDN407	QF	03/01/14	006948	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 25,632	Y
EDN407	QD	03/03/14	110637	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,632	Y
EDN407	QL	03/03/14	116901	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 27,756	1.00	\$ 25,632	Y
EDN407	QH	03/03/14	021966	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 42,132	1.00	\$ 43,812	Y
EDN407	QH	03/03/14	032249	LIBRARY TECHNICIAN V	N	SR11	03	PERM	A	1.00	\$ 33,756	1.00	\$ 33,720	N
EDN407	QE	03/10/14	023068	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,632	Y
EDN407	QE	03/10/14	019621	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 28,836	1.00	\$ 25,632	Y
EDN407	QF	03/11/14	041922	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,632	Y
EDN407	QD	03/11/14	112126	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 43,824	1.00	\$ 43,812	Y

Department of Education-Public Libraries
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position</u> <u>Number</u>	<u>Position Title</u>	<u>Exempt</u> <u>(Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u>
EDN407	QE	03/16/14	008359	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 60,024	1.00	\$ 43,812	Y
EDN407	QG	03/18/14	035364	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 45,576	1.00	\$ 43,812	N
EDN407	QD	03/18/14	000330	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 49,332	1.00	\$ 47,400	Y
EDN407	QF	04/15/14	023997	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 32,424	1.00	\$ 25,632	Y
EDN407	QE	04/16/14	010923	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 47,412	1.00	\$ 43,812	Y
EDN407	QD	04/21/14	041487	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,632	Y
EDN407	QD	04/22/14	023185	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 25,632	Y
EDN407	QD	05/01/14	019427	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 43,824	1.00	\$ 43,812	Y
EDN407	QJ	05/01/14	035464	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 49,332	1.00	\$ 49,308	N
EDN407	QE	05/01/14	025752	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 25,632	Y
EDN407	QE	05/01/14	043911	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 45,576	1.00	\$ 45,576	N
EDN407	QD	05/01/14	014015	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 31,212	1.00	\$ 41,064	N
EDN407	QJ	05/05/14	008358	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 43,824	1.00	\$ 43,812	Y
EDN407	QE	05/16/14	000375	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 36,516	1.00	\$ 28,872	N
EDN407	QF	05/16/14	042798	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 42,132	1.00	\$ 43,812	Y
EDN407	QD	05/19/14	035465	JANITOR II	N	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 35,256	Y
EDN407	QE	06/01/14	043916	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 53,352	1.00	\$ 45,576	N
EDN407	QE	06/02/14	039878	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 45,576	1.00	\$ 43,812	Y
EDN407	QB	06/02/14	035463	ACCOUNT CLERK II	N	SR08	03	PERM	A	0.50	\$ 14,418	0.50	\$ 13,350	N
EDN407	QE	06/03/14	014910	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 49,332	1.00	\$ 43,812	Y
EDN407	QD	06/03/14	022923	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 24,648	1.00	\$ 25,632	Y
EDN407	QD	06/03/14	041485	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 33,756	1.00	\$ 25,632	Y
EDN407	QH	06/16/14	000038	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 60,024	1.00	\$ 47,400	N
EDN407	QD	06/16/14	019336	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 51,312	1.00	\$ 43,812	Y
EDN407	QE	06/24/14	013278	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 26,700	1.00	\$ 27,768	N
EDN407	QE	07/01/14	000328	LIBRARIAN III	N	SR20	13	PERM	A	0.50	\$ 27,750	0.50	\$ 21,906	Y
EDN407	QJ	07/01/14	010898	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 57,708	1.00	\$ 47,400	Y
EDN407	QJ	07/01/14	011926	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 57,708	1.00	\$ 47,400	N
EDN407	QE	07/01/14	019507	JANITOR II	N	BC02	01	PERM	A	0.50	\$ 16,614	0.50	\$ 17,628	Y

Department of Education-Public Libraries
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position</u> <u>Number</u>	<u>Position Title</u>	<u>Exempt</u> <u>(Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u>
EDN407	QD	07/08/14	027259	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 31,212	1.00	\$ 25,632	Y
EDN407	QJ	07/16/14	007292	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 64,920	1.00	\$ 47,400	N
EDN407	QE	08/01/14	039920	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 28,836	1.00	\$ 25,632	Y
EDN407	QF	08/05/14	021964	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 37,968	1.00	\$ 33,720	N
EDN407	QF	08/16/14	000283	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 62,424	1.00	\$ 47,400	N
EDN407	QF	09/02/14	000288	JANITOR III	N	WS02	01	PERM	A	1.00	\$ 35,544	1.00	\$ 37,716	N
EDN407	QF	09/03/14	118827	LIBRARY TECHNICIAN V	N	SR11	03	PERM	A	0.50	\$ 14,418	0.50	\$ 14,994	Y
EDN407	QF	09/09/14	000281	LIBRARIAN IV	N	SR22	13	PERM	A	1.00	\$ 67,488	1.00	\$ 47,400	Y
EDN407	QL	09/16/14	112911	LIBRARIAN V	N	SR24	23	PERM	A	1.00	\$ 60,024	1.00	\$ 53,364	N
EDN407	QD	09/16/14	045983	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 30,036	1.00	\$ 28,872	N
EDN407	QL	09/22/14	113018	JANITOR II	N	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 35,256	Y
EDN407	QL	09/29/14	116885	LIBRARIAN III	N	SR20	13	PERM	A	1.00	\$ 51,312	1.00	\$ 43,812	Y
EDN407	QE	10/01/14	000367	LIBRARY TECHNICIAN V	N	SR11	03	PERM	A	1.00	\$ 35,064	1.00	\$ 31,236	N
EDN407	QB	10/01/14	043314	PRE AUDIT CLERK II	N	SR13	03	PERM	A	1.00	\$ 42,684	1.00	\$ 33,720	N
EDN407	QB	10/01/14	000319	ACCOUNT CLERK III	N	SR11	03	PERM	A	1.00	\$ 44,412	1.00	\$ 32,460	N
EDN407	QH	10/03/14	001393	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 25,668	1.00	\$ 26,700	Y
EDN407	QE	10/20/14	014051	JANITOR II	N	BC02	01	PERM	A	1.00	\$ 33,228	1.00	\$ 35,256	Y
EDN407	QF	10/27/14	024732	LIBRARY TECHNICIAN V	N	SR11	03	PERM	A	1.00	\$ 33,756	1.00	\$ 36,468	N
EDN407	QJ	11/01/14	013032	LIBRARY ASSISTANT II	N	SR05	03	PERM	A	1.00	\$ 22,776	1.00	\$ 37,980	N
EDN407	QH	11/03/14	021965	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 28,836	1.00	\$ 28,872	N
EDN407	QH	11/13/14	027018	LIBRARY ASSISTANT III	N	SR07	03	PERM	A	1.00	\$ 26,700	1.00	\$ 26,700	N
EDN407	QF	11/25/14	008265	LIBRARY ASSISTANT IV	N	SR09	03	PERM	A	1.00	\$ 41,040	1.00	\$ 37,980	N

Department of Education-Public Libraries
 Unauthorized Positions as of November 30, 2014

Table 16

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN407					None									

Department of Education-Public Libraries
Overtime Expenditure Summary

Table 17

Prog ID	Sub-Org	Program Title	MOF	FY14 (actual)			FY15 (estimated)			FY16 (budgeted)			FY17 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
EDN407		Public Libraries	A	\$ 21,628,290	\$ 87,486	0.4%	\$ 24,048,301	\$ 90,000	0.4%	\$ 26,052,689	\$ 90,000	0.3%	\$ 26,639,518	\$ 90,000	0.3%

Department of Education-Public Libraries
Overpayments as of November 30, 2014

Table 19

<u>Name of Employee</u>	<u>Date of Over-payment</u>	<u>Gross Amount Overpaid</u>	<u>Amount Recovered</u>	<u>Balance</u>	<u>Category</u>				<u>Reason for Overpayment</u>	<u>Referred to Attorney General</u>
					<u>Employed Occurred > 2 Years</u>	<u>Employed Occurred < 2 Years</u>	<u>Not Employed Occurred > 2 Years</u>	<u>Not Employed Occurred < 2 Years</u>		
	12/17/13-4/30/14	\$ 1,057.63	\$ -	\$ 1,057.63				X	LWOP & Retired 5/1/14 (COB 4/30/14)	No

Department of Education-Public Libraries
Active Contracts as of December 1, 2014

Table 20

Prog ID	MOF	Frequency		Max Value	Outstanding Balance	Term of Contract			Organization	Category E/L/P/C/ G/S	Description	Explanation of How Contract is Monitored	POS Y/N
		Amount	(M/A/O)			Date Executed	From	To					
EDN407	A	\$ 96,000	M	\$ 96,000	\$ 21,124	7/1/2014	7/1/2014	6/30/2015	Unique Management Services	Services	Mailing notices to patrons	by Technology Officer	N
EDN407	A	\$ 28,774	M	\$ 28,774	\$ 2,434	11/8/2013	1/1/2014	12/31/2014	Support Services Group	Services	Refuse services for Oahu libraries	by Branch Head and Jani	N
EDN407	A	\$ 891,947	M	\$ 891,947	\$ 891,947	9/25/2014	11/1/2014	10/31/2015	Star Protection Agency	Services	Security services at libraries	by LSS Manager	N
EDN407	A	\$ 6,034	O	\$ 6,034	\$ 6,034.40	10/14/2014	10/14/2014	12/31/2014	Pacific Fire Protection	Services	Fire extinguisher inspections for Oahu libr	by LSS Manager	N
EDN407	P	\$ 7,631	A	\$ 7,631	\$ -	7/16/2014	7/20/2014	7/19/2015	En Pointe Technologies Sales	Services	Commvault premier support services	by Technology Officer	N
EDN407	P	\$ 3,920	A	\$ 3,920	\$ -	7/21/2014	7/24/2014	7/23/2015	Synergy Asia Pacific	Services	Nintex workflow support services	by Technology Officer	N
EDN407	P	\$ 3,363	A	\$ 3,363	\$ -	7/21/2014	7/28/2014	7/26/2015	En Pointe Technologies Sales	Services	Zscaler filtering subscription	by Technology Officer	N
EDN407	P	\$ 155,958	A	\$ 155,958	\$ -	9/25/2014	10/1/2014	9/30/2015	En Pointe Technologies Sales	Services	Microsoft premier support services	by Technology Officer	N
EDN407	P	\$ 130,929	M	\$ 130,929	\$ 123,619	10/1/2014	10/1/2014	9/30/2015	T-Mobile USA	Services	Mobile broad band services	by Technology Officer	N
EDN407	P	\$ 127,918	A	\$ 127,918	\$ -	6/20/2014	7/1/2014	6/30/2015	SirsiDynix	Services	Horizon support services	by Technology Officer	N
EDN407	P	\$ 98,010	M	\$ 98,010	\$ 31,041	3/11/2014	3/16/2014	3/15/2015	Hawaiian Telcom	Services	Managed network services	by Technology Officer	N
EDN407	A	\$ 41,801	M	\$ 41,801	\$ 16,000	6/24/2014	7/1/2014	6/30/2015	University of Hawaii-ITS	Services	INET network services	by Technology Officer	N
EDN407	A	\$ 225,584	M	\$ 225,584	\$ 74,269	8/7/2014	8/16/2014	8/15/2015	Hawaiian Telcom	Services	Routed network services (RNS)	by Technology Officer	N
EDN407	A	\$ 160,000	M	\$ 160,000	\$ 111,350	7/1/2014	7/1/2014	6/30/2014	DHRD	Services	Worker's compensation payments	by Accountant	N

Department of Education-Public Libraries
FY15 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY15 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
122/2014	EDN407	100001	Supplemental Request: Add funds for maintenance of broadband technology opportunities, program upgrades and equipment.	Telecommunication expenses (280,000) Computer equipment (320,000) \$320,000 non-recurring.	A			600,000			210,393	
122/2014	EDN407	101001	Supplemental Request: Add funds for electricity costs at West Oahu Libraries.	Electricity (170,000)	A			170,000			225,819	Anticipating FY 15 expenditures to exceed budgeted amount.
122/2014	EDN407	102001	Supplemental Request: Add funds for electricity costs at East Oahu Libraries.	Electricity (200,000)	A			200,000			227,292	"
122/2014	EDN407	103001	Supplemental Request: Add funds for electricity costs at Hawaii Libraries.	Electricity (52,000)	A			52,000			110,128	"
122/2014	EDN407	104001	Supplemental Request: Add funds for electricity costs at Maui Libraries.	Electricity (65,000)	A			65,000			92,253	"
122/2014	EDN407	105001	Supplemental Request: Add funds for electricity costs at Kauai Libraries.	Electricity (51,000)	A			51,000			95,798	"
122/2014	EDN407	106001	Supplemental Request: Add funds for electricity costs at Library for the Blind and Physically Handicapped.	Electricity (20,000)	A			20,000			13,640	"
122/2014	EDN407	107001	Supplemental Request: Add funds for electricity costs at Hawaii State Library.	Electricity (75,000)	A			75,000			116,482	"
122/2014	EDN407	108001	Supplemental Request: Add funds for electricity costs at Kapolei Library.	Electricity (52,000)	A			52,000			32,262	"
122/2014	EDN407	110001	Supplemental Request: Add funds for Security Attendant Services state-wide.	Security Services (200,000)	A			200,000			371,250	

Department of Education-Public Libraries
Capital Improvements Program (CIP) Requests

Table 22

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY16 \$\$\$</u>	<u>FY17 \$\$\$</u>
EDN407	1	1			HEALTH & SAFETY, STATEWIDE	C	\$ 2,500,000	\$ 2,500,000

Department of Education-Public Libraries
CIP Lapses

Table 23

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Amount \$\$\$\$</u>	<u>Reason</u>
		None			

Department of Education-Public Libraries
Division Resources

Table 24

<u>Division</u>	<u>Associated Program IDs</u>					
None						

Department of Education-Public Libraries
Program ID Sub-Organizations

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN407	QB	Office of the State Librarian	Plans, directs, measures, evaluates & reports to the Board of Education, the Governor, the Legislature, & the public about library services, collections, & programs
EDN407	QC	Logistics Support Section	Provide storeroom supplies to staff offices/public libraries.
EDN407	QD	West Oahu Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QE	East Oahu Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QF	Hawaii Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QG	Maui Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QH	Kauai Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QI	Library for Blind & Physically Handicapped	Serves as the regional library of the National Library Service for the Blind & Physically Handicapped, Library of Congress. It serves eligible residents in the State of Hawaii and the U.S. Affiliated Pacific States with library materials in alternate forms.
EDN407	QJ	Hawaii State Library	Central library for the HSPLS. Serves as back-up resources for all HSPLS libraries. HSL sections & subject specialists provide
EDN407	QK	Library Services and Technology Act	Provide/develop library services to expand/enhance access to information and educational resources.
EDN407	QL	Kapolei Public Library	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QM	Library Development Services	Plans, organizes, coordinates, seeks funding for, & evaluates library programs for HSPLS.

Department of Education-Public Libraries
 Organization Changes

<u>Year of Change</u> FY15/FY16	<u>Page</u> <u>Number</u>	<u>Description of Change</u>
FY 15	Affects Charts IX to IX-M	<p>Redefine supervisory lines within the Public Library Branch administrative offices. Establishes 5 regions: W. Oahu, Hawaii, E. Oahu, Kauai, & Maui County. Regions divided and overseen by 2 Librarian VIs: Pos. No. 19505 oversees the W. Oahu & Hawaii regions and Pos. No. 316 oversees the E. Oahu, Maui County & Kauai regions. Librarian VIs supervised by Pos. No. 49822, Managing Librarian II; Branch Managers are overseen by the respective Librarian VI responsible for the particular region that the Branch Manager is located. (NOTE: Reorg was originally approved 11/29/13. However, due to HGEA claim that they never received reorg for review, reorg was not implemented although the organizational set up is reflected in the current organizational charts. New discussions are currently in progress.)</p>

DEPARTMENT OF EDUCATION
HAWAII STATE PUBLIC LIBRARY SYSTEM

FUNCTIONAL STATEMENTS
(As of June 30, 2013)

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OFFICE OF THE STATE LIBRARIAN

With oversight by the Board of Education, the State Librarian plans, directs, measures, evaluates, and reports to the Board, the Governor, the Legislature, and the public about library services, collections, and programs which fulfill the mission of the Hawaii State Public Library System (HSPLS).

- Represents HSPLS to the Board of Education, the Governor, the Legislature, other State agencies, the Congressional delegation, professional organization, community groups, and the public.
- Develops and recommends policies for Board approval and implements and evaluates policies.
- Initiates long-range statewide strategic planning and needs assessment studies; develops goals, objectives, standards, and evaluation criteria; and oversees activities to achieve system objectives.
- Establishes a coherent, effective organizational structure and lines of authority.
- Develops an administrative and support services team, which represents all functions within HSPLS: the Hawaii State Library and the Library for the Blind and Physically Handicapped, community libraries, and their support units including administrative services, human resources, electronic support, technical services, and library development.
- Facilitates effective communication and working relationships throughout the organization.
- Promotes a commitment to fair and consistent services throughout the library system for all customers by overseeing the development and documentation of integrated policies, guidelines, and procedures.
- Pursues State and Federal funding, grants, and donations to maximize HSPLS' ability to provide an appropriate and innovative array of collections, services, and programs to meet community needs.
- Develops a program-based, needs-driven budget for recommendation to the Board. Presents testimony and provides background information and reports during the legislative session.
- Mentors library staff by providing encouragement, guidance, and training opportunities to increase knowledge, skills, and performance and to prepare staff to assume increasing levels of responsibility and leadership.
- Networks with DHRD, the University of Hawaii's Library and Information Science program, and other government, professional, and community organizations to attract potential applicants and make them aware of employment opportunities within HSPLS.
- Monitors customer expectations as well as service methods and best practices in both the library and commercial fields.
- Initiates new technologies and practices to improve services and collections.
- Promotes a culture of continuous improvement and innovation.

SPECIAL ASSISTANT TO THE STATE LIBRARIAN

The Special Assistant to the State Librarian provides support for the Office of the State Librarian by working with the State Librarian, library administrators and staff to implement Hawaii State Public Library System (HSPLS) program objectives.

- Participates in the planning, organizing, and administration of the HSPLS' programs and services.
- Confers with other administrative team members and program administrators to resolve problems, clarify system goals, objectives, priorities, and responsibilities, and implement initiatives approved by the State Librarian.
- Serves as a liaison with the Board of Education, Legislature, and other groups on behalf of HSPLS as necessary.

TECHNICAL SERVICES SECTION (TSS)

The Technical Services Section orders, catalogs, and processes materials for Hawaii State Public Library System (HSPLS) libraries and recommends effective acquisitions and processing procedures for front-line staff. Through its national standards-based cataloging operations, TSS creates and maintains the bibliographic records in HSPLS' online inventory of library materials. TSS works with administrators, the public service staff, and the Electronic Services Support Section (ESSS) staff to maximize the union catalog's reliability and usefulness in accessing HSPLS' physical and digital collections.

Acquisitions and Processing

- Recommends statewide policies, procedures, and practices for the acquisition and processing of materials.
- Recommends efficient and effective workflow methods relating to acquisitions and processing by front-line library staff.
- Notifies/distributes vendor catalogs and other promotional materials to libraries.
- Coordinates and compiles title recommendations from Hawaii State Library (HSL) subject specialists and selection committees into consolidated order lists, which are distributed in spreadsheet form to HSPLS libraries.
- Orders library materials selected and sent to TSS by HSPLS libraries.
- Coordinates order/receipt accounting with the Administrative Services Branch (ASB) for cost center accounting and purchase order/voucher production.
- Prepares and distributes status reports to HSPLS libraries about their orders and receipts.
- Serves as a liaison in resolving vendor problems between vendors and individual libraries. Files claims, receives credits, and verifies vendor statements and invoices.
- Evaluates vendor performance, prices, discounts, delivery times, and service quality.
- Processes and distributes centrally purchased and received materials.
- Processes library materials that are physically received and cataloged at TSS, including linking, labeling, stripping, stamping, covering, sorting and packing for delivery and mail.
- Develops written procedures and conducts training sessions for front-line staff about ordering and processing requirements. Instructs and advises staff about procedures on an on-going basis.
- Works with the Electronic Services Support Section (ESSS) to attain optimum performance of library automated systems related to acquisitions and processing
- Compiles each library's order of the consolidated lists into a system order spreadsheet and processes the system order for library materials by price quoting the titles with multiple vendors; selecting the appropriate vendor, based on discount, shipping, tax; preparing the requisitions for ASB or placing the orders directly with the vendor, with cost information and purchase number or pCard information; and tracking and logging each order on the purchase order or pCard log.
- Process HSPLS libraries' individual orders for library materials following the same procedures used for ordering library materials from the consolidated order list.
- Processes invoices for payment by matching the packing slips received at the libraries with the invoices, checking for discrepancies in titles, quantities, and pricing of library materials ordered and received.
- Reconciles and validates the monthly purchase card charges using the appropriate packing slip and invoice for each charge, requesting invoices as necessary, and paying invoices that are received, but not charged.

Cataloging and Classification:

- Recommends statewide cataloging and classification policies and practices based on national standards .
- Provides centralize cataloging of library materials in print, non-print and electronic formats for all libraries in HSPLS. Creates and maintains bibliographic records and authority files.
- Provides classification and other identification for all library materials.
- Researches and corrects reported errors in the online catalog.
- Conducts training sessions and gives presentations on catalog and authority control requirements to libraries. Alerts the field about classification changes.
- Maintains the integrity of the bibliographic database.

Cataloging and Classification (continued)

- Works with ESSS and vendors to resolve problems with automated library systems related to cataloging, database maintenance, and the public catalog.
- Participates in system discussions about new formats, technology, and collections and shares technical services expertise and recommendations.
- Monitors new developments, technologies, and best practices in the technical services field.
- Provides consultative services to HSPLS libraries on collection development and evaluation.

Other

- Oversees the common facility operations and maintenance requirements of all the support offices at the Salt Lake facility.
- Coordinates the receipt and distribution of materials donated to HSPLS, including cataloging and processing as needed.

ELECTRONIC SERVICES SUPPORT SECTION (ESSS)

- Provides overall design, implementation, research and development of infrastructure and peripheral technological support for library services support offices.
- Provides information technology support to all HSPLS staff during all open hours of libraries and departments. Provides emergency support and services during off-hours.
- Provides tier 2 technical support to customers to assist in accessing HSPLS services.
- Advises HSPLS core administrators of information technology changes, needs, assessments and conducts a regular dialogue with administration to ensure that operations and technology design align with the requirements and needs of HSPLS.
- Develops specifications for equipment and software to support libraries and departments.
- Provides hardware and software maintenance, upgrade and repair services for libraries and departments.
- Provides scheduled preventive maintenance services.
- Works with vendors and suppliers to provide timely, cost-effective services and resolution of problems.
- Administrates server systems (virtual and physical) and network connections.
- Monitors system activity and performance, reporting and adjusting as necessary to provide timely, economical services to staff and patrons.
- Coordinates system implementations with other State agencies; implements State-mandated IT directives.
- Advises and executes technical implementation of new services selected by Administration.
- Manages the HSPLS Debt Collection service.
- Maintains HSPLS notification system, including electronic mail notifications.
- Fulfills LSTA automation-related federal program reporting requirements.

Administrative services:

- Provides oversight of Section functions; prioritizes work; ensures adherence to scheduled events such as preventive maintenance, system upgrades, etc.
- Works with HSPLS administration to integrate new technologies and upgrades into system services.
- Prepares and defends Section budget request.
- Coordinates purchase/upgrade of services, hardware and software throughout HSPLS to provide consistency of access and ease of repair/upkeep.
- Provides all personnel services for the Section, including but not limited to, hiring, training, evaluation, discipline, prioritizing of work, and scheduling.

Information Technology Specialists and Automation Technicians

- Logs all problem calls, responds immediately or as appropriate; communicates as necessary with all libraries/departments on system problems.
- Maintains intranet and learning corner sites where all technical documentation and resources reside.
- Monitors automated system operation; installs upgrades and fixes as required.
- Sets up all system administration activities to run at optimum times. Monitors all processes for problems, and creates backups at appropriate times.
- Monitors telecommunications network and works with provider to maintain maximum up time.
- Keeps current with changes/upgrades to telecommunications technologies.
- Provides installation, initial training, and repair service for all PCs telecommunication and peripheral equipment for libraries and departments.
- Purchase, install, and maintain telephone equipment.
- Maintains inventory of electronic equipment for HSPLS.
- Install and maintain theft loss systems.

LIBRARY DEVELOPMENT SERVICES SECTION (LDSS)

- Plans, organizes, coordinates, seeks funding for, and evaluates library programs for the Hawaii State Public Library System (HSPLS).
- Works with corporate and nonprofit partners to sponsor joint programs and displays.
- Establishes and maintains a statewide database of programs and performer evaluations.
- Provides publicity and promotional support with media contacts, and photography and video-recording for selected events and assigned projects.
- Provides graphics, printing, and publicity support for library programs and events at the individual library's request.
- Arranges special ADA accommodations requested in advance by audience members.
- Researches, develops, and implements marketing strategies and campaigns for HSPLS.
- Works with the Office of the State Librarian (OSL), Friends of the Library of Hawaii, and public and private groups to identify and pursue funding, donation and program partnership opportunities.
- Monitors grant and other funding opportunities, writes grant applications, coordinates and completes grant activities and requirements, and evaluates outputs and outcomes in relation to program objectives.
- Plans, organizes, coordinates, seeks funding for, and evaluates training opportunities for library staff in conjunction with the Office of the State Librarian, and Hawaii State Library's Children's and Young Adult Services Oahu-wide Coordinators.
- Assists ESSS with maintaining informational content on HSPLS' website.
- Creates HSPLS announcements and program information for the system's website.
- Maintains HSPLS' Publications in Print program.
- Advocates and conducts outreach activities to target audiences to promote library awareness, services and programs.
- Provides guidance and support in the area of volunteer services to local libraries.
- Coordinates special events on behalf of HSPLS (i.e. ground breaking, grand openings, media conferences) requiring special protocol.
- Maintains alignment of HSPLS communications across all media platforms (i.e., HSPLS website, Facebook, Twitter.)

ADMINISTRATIVE SERVICES BRANCH (ASB)

Within the framework of goals, objectives, policies, rules, regulations, and statutes established by the State Librarian, the Board of Education and the Legislature, the Administrative Services Branch assists the State Librarian in the preparation, coordination, and explanation of the public library system's operating budget and capital improvements budget.

The Administrative Services Staff plans, develops, and provides a variety of personnel, inventory management, procurement, budgeting, accounting, fiscal, data collection, delivering, facility management, construction and support services for the public library system.

FISCAL SERVICES SECTION

Maintains a system that provides accounting, financial and budgetary information as well as technical assistance services. Responsible for the compliance to the state's procurement rules and regulations. Assists in the preparation of bid specifications and contracts. Manages the HSPLS inventory program. Processes payments to vendors and payroll.

- Develops and consolidates the Planning-Program Budgeting (PPB) multi-year financial plans which include the biennial and supplemental operating budget documents.
- Performs budget analysis and review to determine effectiveness, and adherence to financial planning and departmental goals.
- Assists the libraries in the preparation of yearly expenditure plans.
- Compiles and consolidates the public library system's expenditure plans and quarterly management reports for submission to other state agencies.
- Advises and/or recommends changes to the State Librarian on budget and fiscal policies, regulations or procedures.
- Periodically conducts library financial and procedure audits. Provides recommendations and alternatives to improve financial procedures and compliance to state rules and regulations.
- Provides training and assistance in all activities of budgeting and accounting functions.
- Assists the State Librarian in the preparation, coordination, and execution of the public library system's operating budget.
- Maintains general accounting of all HSPLS's non-general fund revenue for special funds (late fines and enhanced services fees), trust funds and federal funds (LSTA).
- Prepares monthly, quarterly and annual financial reports for libraries, management, and other state or federal agencies.
- Coordinates the development of budget priorities and budget standards in all resource categories.
- Responsible for the operations of the HSPLS petty cash accounts.
- Responsible for the equipment inventory. This includes the coordination of the annual physical inventory, provide technical assistance to HSPLS personnel in recording or deleting of equipment, and the development and maintenance of a system wide equipment replacement plan. Serves as liaison with other state agencies in inventory matters.
- Administers the vehicle insurance program and the registration of all vehicles.
- Develops equipment and other furniture procurement guidelines.

FISCAL SERVICES SECTION (continued):

- Provides guidance and technical assistance on all aspects of purchasing. Includes the development of bid specifications for goods and services, publication of bid specifications, awarding of the contract, contract development, encumbrance of funds for the contract, sole source request, memorandum of agreements between state agencies, p-card purchases and consultant/personal services contracts.
- Develops, recommends and implements internal forms and procedures to comply with state policies on the purchasing of goods/services and inventory of equipment.
- Processes, audits and maintains records of all equipment transactions to ensure that all equipment are properly inventoried and disposed.
- Initiates purchase orders for standard library forms. Arranges the distribution of printed forms to libraries.
- Reviews all personal services contracts for the public library system. Provides technical assistance in developing contracts.
- Processes and audits all payroll documents to ensure that all employees are properly compensated.
- Audits and maintains all leave accounting records to ensure that all employees are properly credited and charged for their vacation and sick leave.
- Processes and audits workers' compensation payments after proper review and approvals.
- Processes and audits wage separation reports for unemployment insurance purposes, loans, etc.
- Processes and audits all claims to ensure that vendors are properly paid.
- Performs fund validation function before processing of purchase orders.
- Provides training and assistance in all activities of the payroll and vouchering functions.
- Performs internal audits of library branches on their cash deposits and inventory.
- Coordinates request for the public library system's telecommunications equipment or systems.
- Compiles and consolidates the capital improvements program budget documents.
- Serves as HSPLS liaison with the Department of Budget and Finance, Department of Accounting and General Services, or other agencies.
- Coordinates the expenditure of appropriated funds.
- Coordinates long-range site selection of new libraries and addition to libraries and other land matters with county agencies, state agencies and private developers. Reviews proposed State Land Use changes, County General Plan changes, Zoning changes, Subdivision proposals, etc., and their impact on existing and proposed libraries. Coordinates easement requests.
- Coordinates the development of Master Plans for the orderly development of new libraries, additions to libraries and the replacement of existing library facilities.
- Coordinates the review of architectural plans with DAGS, the library, district, and state personnel, as well as other interested community groups.

LOGISTICS SUPPORT SERVICES

Coordinator of support services for library facilities. Support services include maintenance of buildings and grounds; excess equipment inventory; procurement, distribution, and accounting of all HSPLS operating supplies; delivery services; and the operation of the CIP program. Security services include the protection of State property and the personal safety of the library users and staff at all times during each library's hours of operations.

- Provides mail collection/delivery, and intra-library loan delivery services on Oahu.
- Coordinates the building repair, alterations, and maintenance program.
- Coordinates the purchase, storage and delivery of custodial supplies and equipment. Manages the operations of the warehouse building.
- Compiles and consolidates the repair and alterations program budget documents.
- Reviews utilization of existing library facilities.
- Plans and administers a statewide program to improve safety, security and civil defense for the public library system.
- Establishes and implements a cost effective and energy savings program for the public library system.

Security and Safety

- Performs general patrolling within the building and grounds.
- Maintains laws, and rules and regulations for the protection and security of property and provides a safe environment for library users and staff.
- Protects property and equipment against fire, theft, vandalism and other irregularities.
- Maintains order within the library, its meeting rooms, grounds and parking lots.
- Reports to the head librarian or designee any problem within the library, such as suspicious persons or unusual incidents.
- Secures the building at closing time.

HUMAN RESOURCES OFFICE

- Administers the personnel and industrial relations staff services for the public library system.

Personnel Management Staff

- Serves as liaison or representative on collective bargaining, personnel management, grievance and arbitration, and other related matters with the Department of Human Resources Development and other agencies.
- Reviews, recommends, coordinates, and maintains the departmental personnel management manual, which contains policies, procedures and guidelines; updates the manual and distributes to libraries and departments.
- Manages the position classification and compensation plan.
- Plans, directs and coordinates the recruitment, interviewing and selection services.
- Maintains current organizational charts and personnel lists.
- Administers job-sharing program.
- Manages the employee benefit programs including temporary disability, health/dental plans, deferred compensation, incentive and service awards, leave sharing, REACH, and retirements.
- Plans, coordinates and implements educational, informational and training programs on personnel issues.
- Provides analytical reports of personnel activities.
- Employee performance evaluation program – Maintains records, timetables, conducts training for supervisors.
- Recommends and helps implement training opportunities to improve employee performance and resolve workplace conflict.

Personnel Services

- Reviews and processes applications for participation in employee benefits programs.
- Reviews, processes and maintains all personnel forms relating to recruitment, referral and placement actions.
- Establishes and maintains files, class specifications and compensation plans, classification and transaction logs and cards, position files, and other procedural and guideline materials; prepares monthly, quarterly and other statistical reports.
- Maintains information on vacancies and filling status; and prepares reports as scheduled or requested.
- Trains branch personnel on new procedures and changes in procedures.
- Assists staff and supervisors in filling out various personnel forms; maintains forms supplies; puts together forms packets and checklists. Revises and stocks new forms as needed.

HAWAII STATE LIBRARY

The Hawaii State Library (HSL) is the central library of the Hawaii State Public Library System (HSPLS). This library serves as the back-up resource for all HSPLS libraries. HSL sections and subject specialists provide system-wide support in areas such as collection development, age-level services, and other library functions. Some system-wide services are coordinated here, such as interlibrary loan requests and telephone reference. HSL is the major archive for federal and state documents, Hawaii & Pacific materials, and other historic, rare, and/or fragile materials.

- Develops and maintains in-depth library resources and provides statewide selection, reference and bibliographic services. Provides government documents depository services.
- Provides consultation, orientation and training in library services.
- Develops and maintains inter-agency liaison, interjurisdictional cooperative ventures programs and services.
- Serves as the central hub for library network services within and beyond Hawaii for interlibrary loans and reference services for audio and/or visual data transmission, reception and display, and for other services. Researches, plans, demonstrates, tests and evaluates innovative approaches and new technology.

FEDERAL DOCUMENTS SECTION

The Federal Documents Section provides access to federal government publications through the Federal Depository Library Program and access to patent and trademark information through the Patent and Trademark Depository Library Program.

- Maintains collection of federal government publications and patent and trademark search resources by acquiring, cataloging, and processing materials in paper, microform, and electronic formats.
- Provides in-depth reference services using a comprehensive collection of commercial and federal government access tools and publications in paper, microform, and electronic formats.
- Serves as the lead federal depository library for the library system.
- Serves as the sole patent and trademark depository library for the library system and the state.

CHILDREN'S SECTION

The Children's Section provides age-specific assistance to readers in the pre-school through grade six levels.

- Provides reference and reader services to children. Selects and maintains a comprehensive major collection of books and other materials appropriate to this age level.
- Maintains a historical research collection in children's literature for adult use.
- Provides reference and reader services to adults in the use of children's materials.
- Coordinates programs for children in Oahu libraries.
- Participates in the review and selection of materials from all that is available and in print for children.
- Prepares publications, bibliographies and promotional materials to be printed for use by libraries throughout the State and the public.

- Provides consultation, orientation and training in children's library services to librarians throughout the State.
- Maintains liaison and cooperation with libraries of various jurisdictions.
- Schedules and prepares programs for the public and school classes preschool through grade 6.
- Oversees collection development and children's programming in all Oahu public libraries.

YOUNG ADULT SECTION

The Young Adult Section provides age-specific assistance to readers in school grade seven through grade twelve.

- Provides reference and readers advisory services to young adults.
- Selects and maintains a collection of books and other materials appropriate to this age level.
- Coordinates book talk team for young adults on Oahu.
- Participates in the review and selection of young adult materials from all that is available in print.
- Prepares publications, bibliographies and promotional materials to be printed for use by libraries and the public.
- Provides consultation, orientation and training in young adult library services.
- Maintains liaison and cooperation with libraries of other jurisdictions.
- Coordinates Career Day Program on Oahu.

SERIALS SECTION

The Serials Section acts as the primary clearinghouse of magazines, newspapers, and other periodicals Statewide.

- Maintains for the system an in-depth collection of magazines, newspapers, and other periodicals Statewide.
- Selects and orders subscriptions in all formats for the HSL.
- Develops a balanced collection based on the needs of the general public, researchers, and the subject sections of the HSL.
- Coordinates periodicals contracts for the system, drafting bid specifications and monitoring vendor performance.
- Prepares, compiles, edits, and maintains the Serials Holding List, a major reference tool listing periodicals available in all Hawaii public libraries.
- Provides general reference service, backfile retrieval service and assistance in the use of the collections; prepares bibliographies and related lists for distribution and/or publishing; provides in-depth reference, research and bibliographic services on or about serials.
- Provides consultation, orientation, and training in serials-related library services.
- Maintains liaison and cooperation with libraries of other jurisdictions, including photocopy/fax service.
- Acts as mail center, receiving and delivering incoming mail, and metering outgoing mail.

Serials Processing

- Maintains master serials and check-in records (serials control) according to current bibliographic standards.
- Receives and checks-in periodicals and newspapers on a daily basis.
- Processes all periodicals and newspapers added to the collection.
- Routes selected periodical issues to selected sections within the HSL.
- Claims non-receipt of periodicals and newspapers as necessary.

SOCIAL SCIENCE AND PHILOSOPHY SECTION

BUSINESS, SCIENCE AND TECHNOLOGY SECTION

LANGUAGE, LITERATURE AND HISTORY SECTION

The Social Science and Philosophy Section; Business, Science and Technology Section; and Language, Literature and History Section provide reader assistance in their respective subject areas.

- Develops and maintains specialized in-depth collections of books and other media in assigned subject areas.
- Provides in-depth reference, research and bibliographic service; interprets the collections and assists users and other libraries with various needs.
- Reviews and selects materials from all that is available and in print in assigned subject areas for selection and purchase by libraries.
- Prepares publications, bibliographies and promotional materials to be printed for use by libraries and the public.
- Organizes and maintains special, supplementary and current data files.
- Provides consultation, orientation and training in library services in their respective areas.
- Maintains liaison and cooperation with libraries of other jurisdictions.

HAWAII AND PACIFIC SECTION

The Hawaii and Pacific Section provides reference and customer assistance in all areas associated with Hawaii, the South Pacific, Australia, and New Zealand.

- Develops and maintains specialized in-depth collections of books and other media in assigned subject areas.
- Acquires, records, processes, and maintains an in-depth collection of magazines, newsletters, and annual reports.
- Provides comprehensive reference, research and bibliographic service; interprets the collections and assists users and other libraries with various needs.
- Reviews and selects materials from all that is available and in print in assigned subject areas for selection and purchase by libraries.
- Prepares publications, bibliographies and promotional materials to be printed for use by libraries and the public.
- Organizes and maintains special, supplementary and current data files and indexes.

- Provides consultation, orientation and training in library services in respective specialty areas.
- Maintains liaison and cooperation with libraries of other jurisdictions.
- Develops and maintains collections of Hawaiiana and Pacifica at the exhaustive and comprehensive levels, respectively, for research, historical and reference purposes.
- Provides comprehensive research, reference and interloan service to the public, state agencies, libraries, and organizations locally, nationally and internationally.
- Provides consultation and assistance with genealogy research.

Indexing

- Plans, organizes and coordinates an index to the Honolulu Advertiser and Honolulu Star Bulletin newspapers.
- Coordinates printing and distribution of biennial index of aforementioned newspapers.
- Provides statewide and out-of-state assistance with both online and print indices.
- Supports the Hawaii and Pacific Section through reference, other auxiliary services and special projects.

Hawaii Documents Center

- Responsible for Hawaii state and county government publications for the system.
- Provides Hawaii government documents depository services, including procurement, listing, indexing, microfilming, storage, and retrieval.
- Develops and updates procedures for distribution of documents to libraries within the system, and to facilitate public access. Provides statewide and out-of-state assistance with Hawaii state and county documents.
- Plans, organizes and maintains monthly listing and a biennial cumulative index of Hawaii state and county documents for publication and distribution to libraries.
- Provides assistance with U.S. Census Bureau reports and data as a Hawaii State Data Center Affiliate.
- Supports the Hawaii and Pacific Section through reference, other auxiliary services and special projects.

ART, MUSIC AND RECREATION AND AUDIOVISUAL SECTION

The Art, Music and Recreation, and Audiovisual Section provides reader assistance in all areas associated with art, music and recreation. The audiovisual section provides reader assistance, booking and circulation services for audiovisual media in those areas and other subject areas.

- Provides in-depth reference, research and bibliographic services; interprets the collections and assists users and other libraries with various needs.
- Reviews and selects materials from all what is available in print in assigned subject areas for selection and purchase by libraries.
- Prepares publications, bibliographies and promotional materials to be printed for use by libraries and the public.

- Creates original cataloging, indexes and databases for musical scores, sheet music and non-text materials.
- Organizes and maintains special, supplementary and current data files.
- Provides consultation, orientation and training in library services in their respective areas.
- Maintains liaison and cooperation with libraries and organizations of other jurisdiction.
- Maintains an extensive circulating pictorial resource file covering all topics in subject areas.

Audiovisual Services

- Provides booking and circulation services for audiovisual media.
- Provides in-depth reference, research and bibliographic services; interprets the collections and assists users and other libraries with various needs.
- Reviews and selects materials from all that is available in the audiovisual media for selection and purchase by libraries.
- Prepares publications, bibliographies and promotional materials to be printed for use by libraries and the public.
- Creates original cataloging, indexes and databases for audiovisual materials.
- Organizes and maintains special, supplementary and current data files.
- Provides consultation, orientation and training in library services in the audiovisual media.
- Maintain liaison and cooperation with libraries of other jurisdictions.

LIBRARY OPERATIONS SECTION

The Library Operations Section is responsible for all aspects of circulation services and for facilities maintenance and security of the Hawaii State Library.

- Supervises and operates all circulation services for the Hawaii State Library, except audiovisual, and provides liaison with other libraries.
- Supervises and provides interlibrary loans.
- Supervises building maintenance.
- Supervises building security.
- Responsible for shared equipment and computer equipment, and assists with training in new technology for professional and non-professional staff.
- Responsible for signs, directions, general building maintenance.
- Serves as central information and reference center.

Circulation Unit

Clerical Services

- Processes bills for damaged library materials.
- Opens bulk mail packages and routes items to the proper units or processes items for return to the shelves.

- Provides circulation services at the Circulation Desk and over the telephone.
- Provides assistance with telephone switchboard operations.

Shelving Services

- Arranges and shelves returned library materials.
- Maintains order in the book stacks.
- Notifies librarians when there is no room on the shelf to shelve.
- Does shelf reading to maintain accuracy of library materials on the shelves.
- Assists in providing circulation services at the Circulation Desk.

Special Services

- Assigned personnel serves as the senior representative on duty at the Circulation Desk; as such, makes decisions regarding overdue fines and responds to questions regarding borrowers' records, circulation rules and procedures.
- Processes library materials for customer pick-up.
- Assists in Circulation Unit staff training.
- Provides orientation for all new Circulation Unit staff members.

Telephone Renewal Services

- Renews library materials over the telephone.
- Places charges for video rental against customer's library card when renewing videos.
- Answers customers' questions regarding borrowing record and library procedures.
- Provides assistance with telephone switchboard operations.

Interlibrary Loans Unit

Provides intralloan and interloan services within the Hawaii State Public Library System and between the Hawaii State Public Library System and other libraries, statewide, nationally, and internationally.

- Provides intralloan of library materials within the Hawaii State Public Library System.
- Plans and develops inter and intralloan procedures with other libraries.
- Provides guidance, assistance and counsel statewide for inter and intralloan.

Acquisition Records Unit

- Receives and processes library materials.
- Receives and processes duplicates and new materials.
- Makes all additions, deletions, and corrections to the item and database.

Maintenance Unit

- Provides custodial and related services.

Central Reference and Information Unit

- Provides direction and quick reference to customers in locating reference material.
- Responsible for directing customers to other sections of the library containing the information requested.
- Maintains current listing of available information and programs within HSPLS.
- Maintains information on State and other government entities and their locations.
- Maintains central listing of library equipment available for public use.
- Provides information on the use of on-line public access catalog.
- Maintains liaison and cooperation with libraries of other jurisdictions.

Telephone Reference Unit

- Conducts reference interviews over the telephone with customers searching for reference materials. Answers quick reference questions or directs customers to the HSL section or library containing the information requested.
- Maintains current listing of available information and programs within the libraries Statewide.
- Maintains information on State and other government entities and their locations.
- Maintains central listing of library equipment available for public use.
- Provides information on the use of on-line public access catalog.
- Maintains liaison and cooperation with libraries of other jurisdictions.
- Provides reference information over the telephone.

LIBRARY FOR THE BLIND AND PHYSICALLY HANDICAPPED

The Library for the Blind and Physically Handicapped (LBPH) serves as the regional library and machine lending agency for the blind and physically handicapped, as defined in Public Law 89-522, in Hawaii and U.S. Affiliated Pacific States in cooperation with the Library of Congress, National Library Service for the Blind and Physically Handicapped (LC, NLS). LBPH also serves as a Branch Library of the Hawaii State Public Library System.

- Produces, maintains and makes available specialized library collections for the visually impaired, blind and others who are unable to read or handle regular print materials.
- Provides Radio Reading Service Hawaii.
- Provides volunteer coordination for the sections.
- Provides services to teachers and others who require information on services to the disabled; provides orientation of LBPH services for statewide library staff and others who request this service.
- Handles repair and maintenance of equipment used by customers and staff, and provides technical assistance to the total program.
- Provides support services to sublending machine agencies on the islands of Hawaii, Kauai, and Maui.
- Oversees services provided by the Guam Subregional Library for the Blind and Physically Handicapped.
- Provides accessible computer programs for the disabled.

TRANSCRIBING SERVICES SECTION (TSS)

Transcribes material into braille, large type, audio and electronic formats in accordance with national standards. Priority is given as follows: 1) student requests; 2) professional or work-related requests; 3) general reader requests; 4) government agencies; and 5) non-profit agencies who work with the blind and physically disabled, as defined by Public Law 89-522.

- Provides programming for Radio Reading Service Hawaii.

PUBLIC SERVICES SECTION (PSS)

- Circulates materials in needed formats to all eligible customers.
- Participates in interloans among other regional and local libraries and agencies.
- Assigns talking book machines and other related accessories and equipment to eligible customers. Monitors the equipment inventory and submits reports to the Library of Congress, National Library Service for the Blind and Physically Handicapped, and to applicable state agencies.
- Process applications for service.
- Develops collection of material such as books and magazines in the appropriate formats.
- Provides reference and readers' advisory and direct services to customers statewide.
- Provides access to Library of Congress, National Library Service for the Blind and Physically Handicapped downloadable books and magazines in the appropriate formats.

OAHU DISTRICT LIBRARIES OFFICE

The Oahu District Office oversees the operation, services and programs of twenty-two public libraries in the Oahu District of the Hawaii State Public Library System (HSPLS):

- Aiea Public Library
- Aina Haina Public Library
- Ewa Beach Public and School Library
- Hawaii Kai Public Library
- Kahuku Public and School Library
- Kailua Public Library
- Kaimuki Public Library
- Kalihi-Palama Public Library
- Kaneohe Public Library
- Kapolei Public Library
- Liliha Public Library
- Manoa Public Library
- McCully-Moiliili Public Library
- Mililani Public Library
- Pearl City Public Library
- Salt Lake-Moanalua Public Library
- Wahiawa Public Library
- Waialua Public Library
- Waianae Public Library
- Waikiki-Kapahulu Public Library
- Waimanalo Public and School Library
- Waipahu Public Library

Additionally the Hawaii Island, Kauai, and Maui District Offices are organizationally placed under the Oahu District Libraries Office, whose administrator is responsible for supervising the Hawaii Island, Kauai, and Maui district managers.

The Oahu District Administrator works in collaboration with the Hawaii District Libraries Manager, the Kauai District Libraries Manager, the Maui District Manager, the Hawaii State Library Director and the Office of the State Librarian to provide consistency of services and programs.

- Manages the operations of 22 libraries in the Oahu District of HSPLS and oversees the management and operations of 12 libraries in the Hawaii Island District, 6 libraries in the Kauai District and 8 libraries in the Maui District of HSPLS.
- Participates as a member of the HSPLS Administrative team.
- Works with the Administrative team to develop and recommend policies affecting library services statewide.
- Provides personnel services such as the hiring of library managers, training, evaluation, and discipline, in conjunction with the Human Resources Office.
- Provides guidance in the development of needs-based budgets for District libraries statewide.
- Provides and maintains effective communication paths through meetings, written, verbal and electronic methods; acts as a liaison between Oahu, Hawaii Island, Kauai and Maui District libraries and HSPLS administration.
- Directs the Oahu, Hawaii Island, Kauai and Maui District managers in providing for staff orientation, development and training opportunities.
- Measures and reports on Oahu, Hawaii Island, Kauai and Maui district services and programs.
- Participates in developing and evaluating Oahu, Hawaii Island, Kauai and Maui District libraries against standards of effectiveness; works with libraries to reach standards.
- Reports on and is an advocate for community library services and programs.
- Works with island District Managers and members of the State Librarian's Administrative Team to address library facilities, security, safety, accounting, inventory, and other system issues.

HAWAII DISTRICT LIBRARIES OFFICE

The Hawaii District Office oversees the operation, services and programs of the twelve public libraries in the Hawaii District of the HSPLS:

- Hilo Public Library
- Honokaa Public Library
- Kailua-Kona Public Library
- Keaau Public and School Library
- Kealahou Public Library
- Laupahoehoe Public and School Library
- Mountain View Public and School Library
- Naalehu Public Library
- North Kohala Public Library
- Pahala Public and School Library
- Pahoia Public and School Library
- Thelma Parker Memorial Public and School Library

The Hawaii Island District Manager works in collaboration with the Oahu District Administrator, the Kauai District Manager, the Maui District Manager, the Hawaii State Library Director and the Office of the State Librarian to provide consistency of services and programs.

- Manages the operations of 12 libraries in the Hawaii Island District of HSPLS.
- Provides personnel services such as the hiring of library managers, training, evaluation, and discipline, in conjunction with the Human Resources Office.
- Develops needs-based budgets for the Hawaii Island District libraries.
- Provides effective communication paths; acts as a liaison between Hawaii Island District libraries and administration.
- Provides for staff training opportunities.
- Participates in developing and evaluating Hawaii Island District libraries against standards of effectiveness; works with libraries to reach standards.
- Reports on and is an advocate for community library services and programs.
- Works with other District Managers and members of the State Librarian's Administrative Team to address library facilities, security, safety, accounting, inventory, and other system issues.

KAUAI DISTRICT LIBRARIES OFFICE

The Kauai District Office oversees the operation, services and programs of the six public libraries in the Kauai District of the Hawaii State Public Library System (HSPLS):

- Hanapepe Public Library
- Kapaa Public Library
- Koloa Public and School Library
- Lihue Public Library
- Princeville Public Library
- Waimea Public Library

The Kauai District Manager works in collaboration with the Oahu District Administrator, the Hawaii Island District Manager, the Maui District Manager, the Hawaii State Library Director and the Office of the State Librarian to provide consistency of services and programs.

- Manages the operations of 6 libraries in the Kauai District of HSPLS.
- Provides personnel services such as the hiring of library managers, training, evaluation, and discipline, in conjunction with the Human Resources Office.
- Develops needs-based budgets for Kauai District libraries.
- Provides effective communication paths; acts as a liaison between Kauai District libraries and administration.
- Provides for staff training opportunities.
- Participates in developing and evaluating Kauai District libraries against standards of effectiveness; works with libraries to reach standards.

- Reports on and is an advocate for community library services and programs.
- Works with other District Managers and members of the State Librarian's Administrative Team to address library facilities, security, safety, accounting, inventory, and other system issues.

MAUI DISTRICT LIBRARIES OFFICE

The Maui District Office oversees the operation, services and programs of the eight public libraries in the Maui District of the HSPLS:

- Hana Public and School Library
- Kahului Public Library
- Kihei Public Library
- Lahaina Public Library
- Lanai Public and School Library
- Makawao Public Library
- Molokai Public Library
- Wailuku Public Library

The Maui District Manager works in collaboration with the Oahu District Administrator, the Hawaii District Manager, the Kauai District Manager, the Hawaii State Library Director and the Office of the State Librarian to provide consistency of services and programs.

- Manages the operations of 8 libraries in the Maui District of HSPLS.
- Provides personnel services such as the hiring of library managers, training, evaluation, and discipline, in conjunction with the Human Resources Office.
- Develops needs-based budgets for Maui District libraries.
- Provides effective communication paths; acts as a liaison between Maui District libraries and administration.
- Provides for staff training opportunities.
- Participates in developing and evaluating Maui District libraries against standards of effectiveness; works with libraries to reach standards.
- Reports on and is an advocate for community library services and programs.
- Works with other District Managers and members of the State Librarian's Administrative Team to address library facilities, security, safety, accounting, inventory, and other system issues.

DEPARTMENT OF EDUCATION
HAWAII STATE PUBLIC LIBRARY SYSTEM

ORGANIZATION AND POSITION ORGANIZATION CHARTS
(As of June 30, 2013)

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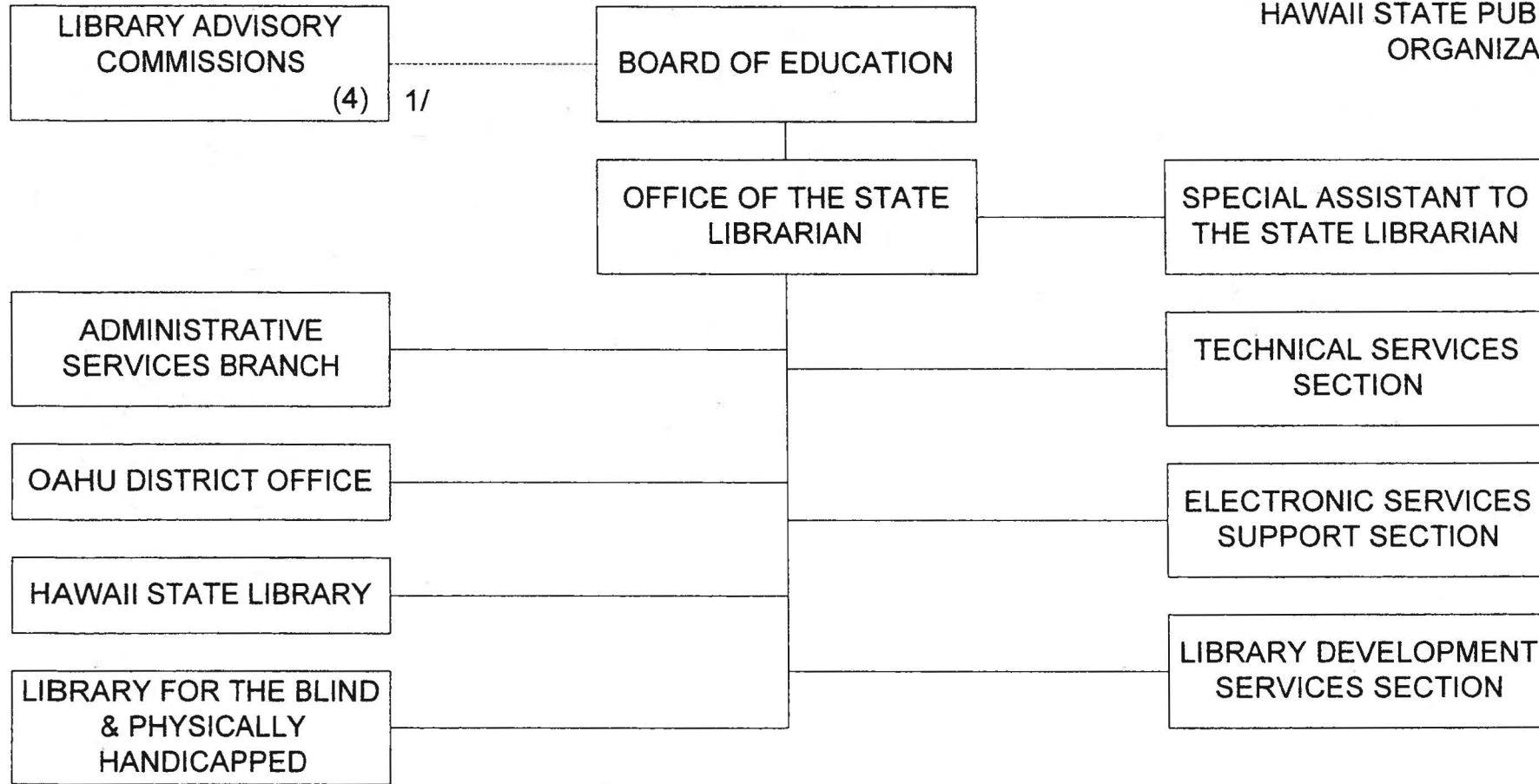
DEPARTMENT OF EDUCATION
HAWAII STATE PUBLIC LIBRARY SYSTEM

ORGANIZATION AND POSITION ORGANIZATION CHARTS
(As of June 30, 2013)

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STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 HAWAII STATE PUBLIC LIBRARY SYSTEM
 ORGANIZATION CHART



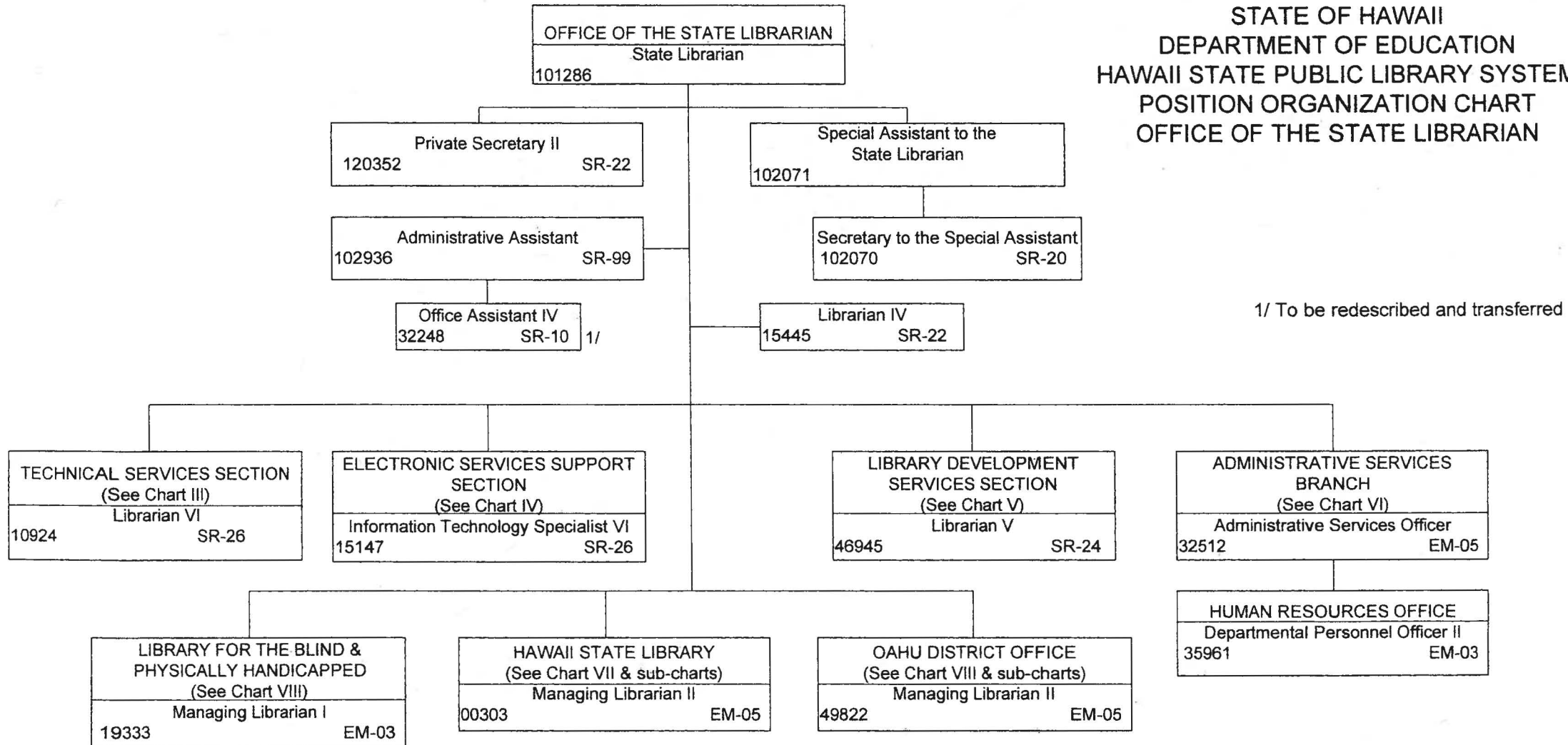
As of 6/30/13

Richard Burns
 Richard Burns _____ Date
 State Librarian

1/ Created in law. State has not funded these positions in several years. Board of Education has not appointed anyone to these positions for the past several years.

CHART I

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 HAWAII STATE PUBLIC LIBRARY SYSTEM
 POSITION ORGANIZATION CHART
 OFFICE OF THE STATE LIBRARIAN



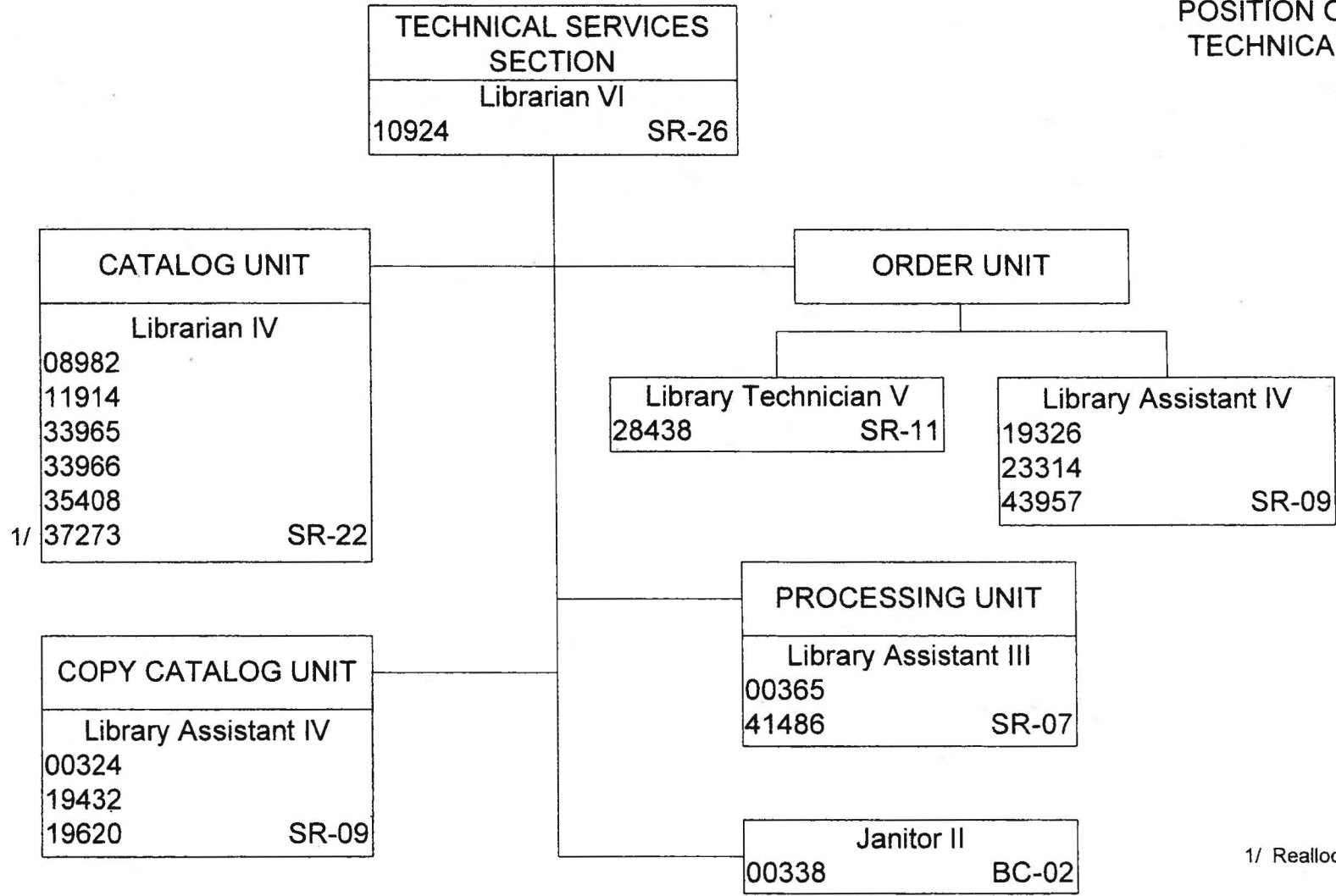
As of 6/30/13

Richard Burns

Richard Burns
 State Librarian

CHART II

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 HAWAII STATE PUBLIC LIBRARY SYSTEM
 POSITION ORGANIZATION CHART
 TECHNICAL SERVICES SECTION



1/ Reallocated to Librarian III, SR-20 for recruitment purposes eff. 4/1/05.

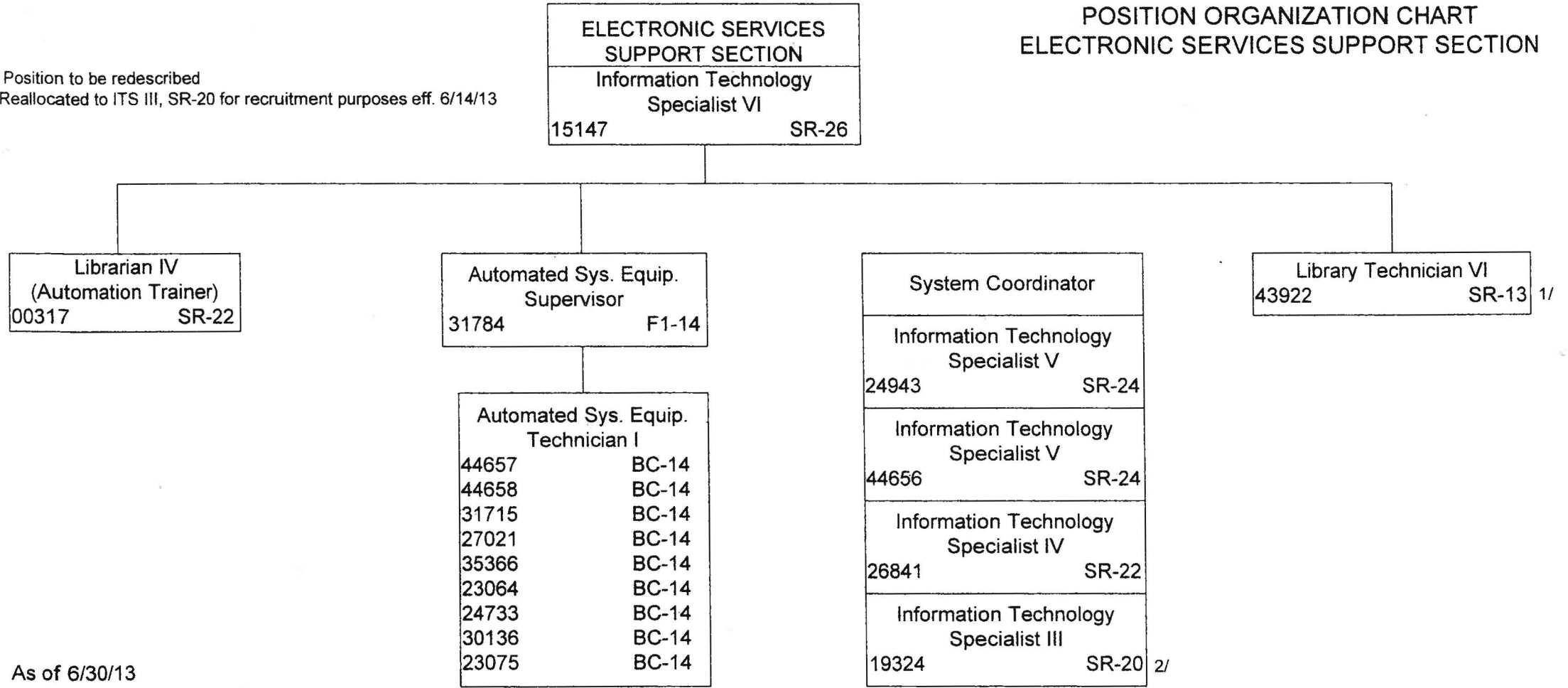
CHART III

As of 6/30/13

Richard Burns
 Richard Burns
 State Librarian

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 HAWAII STATE PUBLIC LIBRARY SYSTEM
 POSITION ORGANIZATION CHART
 ELECTRONIC SERVICES SUPPORT SECTION

1/ Position to be redescribed
 2/ Reallocated to ITS III, SR-20 for recruitment purposes eff. 6/14/13

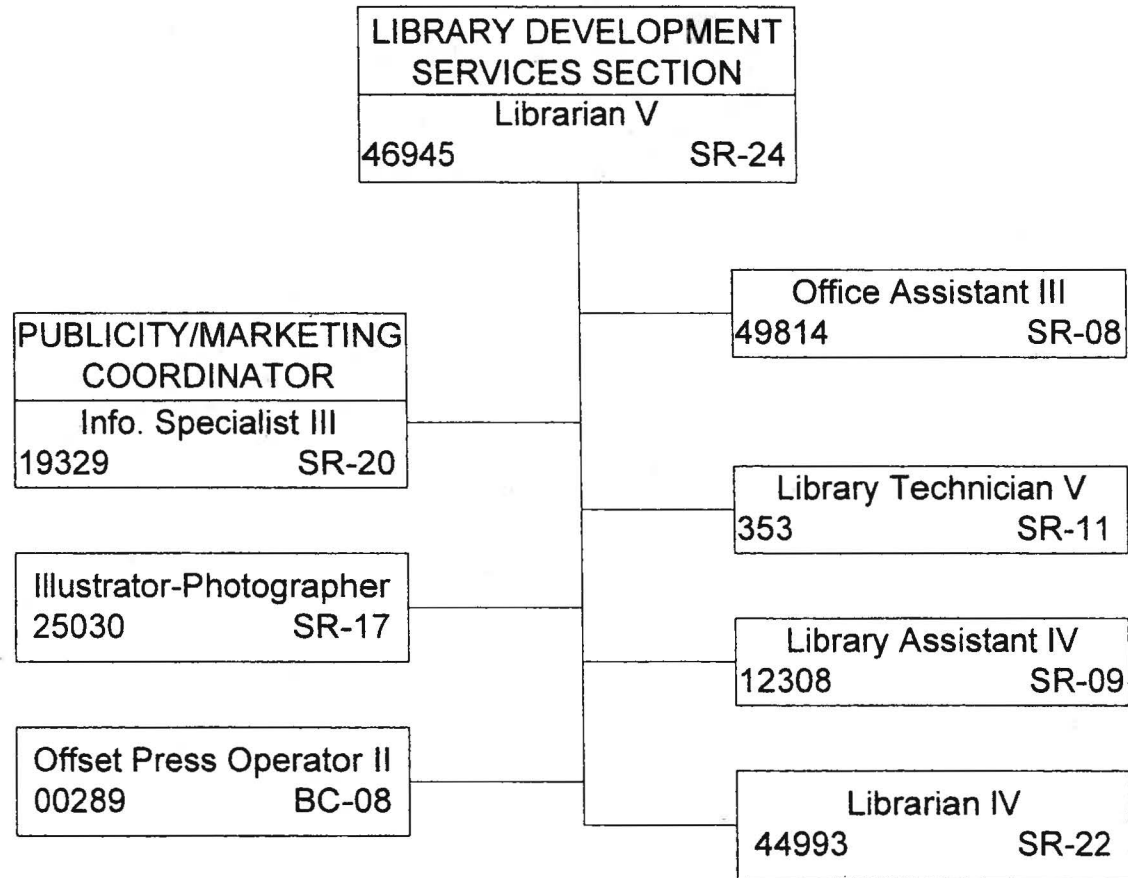


As of 6/30/13

Richard Burns
 Richard Burns
 State Librarian

CHART IV

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 HAWAII STATE PUBLIC LIBRARY SYSTEM
 POSITION ORGANIZATION CHART
 LIBRARY DEVELOPMENT SERVICES SECTION



As of 6/30/13

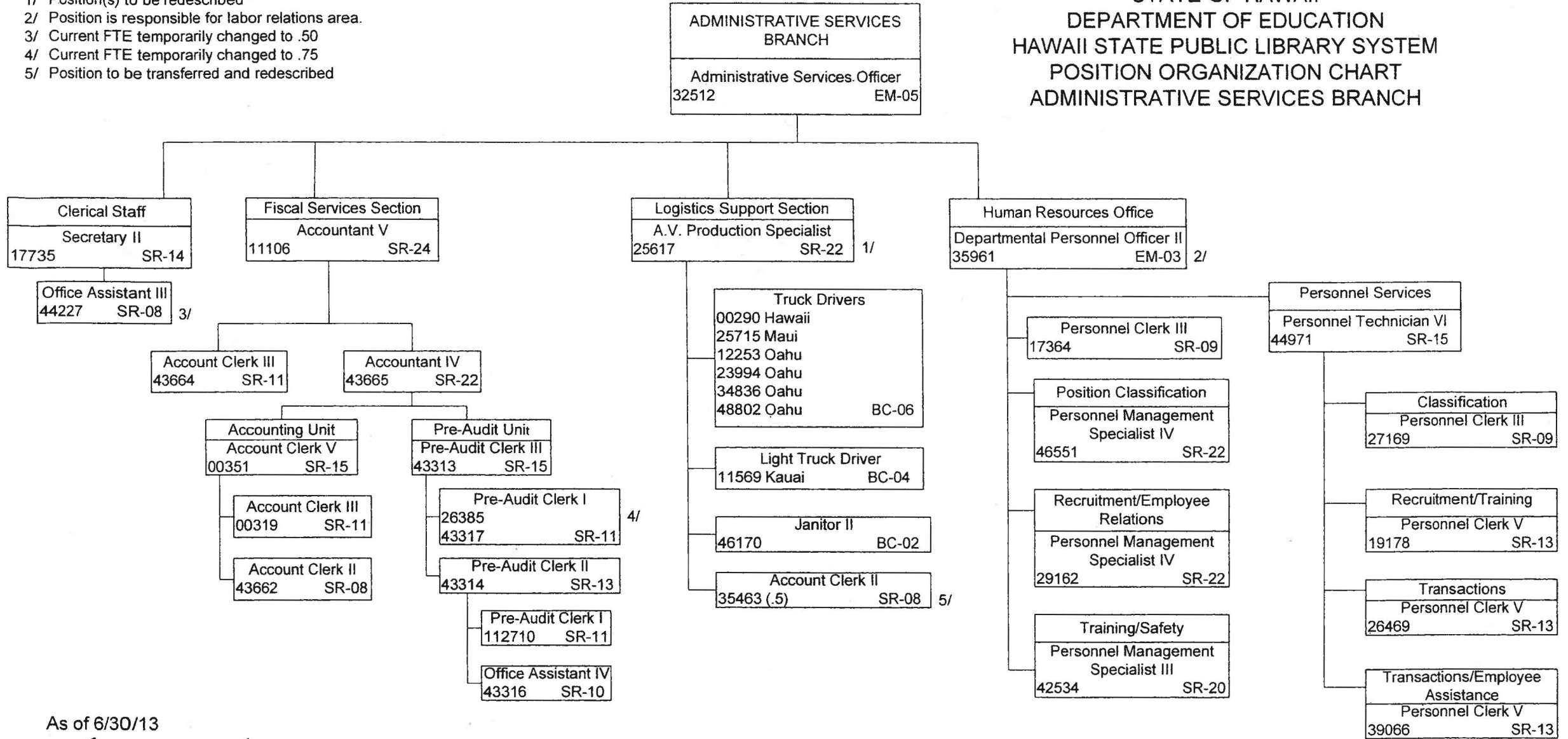
Richard Burns

Richard Burns
 State Librarian

CHART V

- 1/ Position(s) to be redescribed
- 2/ Position is responsible for labor relations area.
- 3/ Current FTE temporarily changed to .50
- 4/ Current FTE temporarily changed to .75
- 5/ Position to be transferred and redescribed

STATE OF HAWAII
DEPARTMENT OF EDUCATION
HAWAII STATE PUBLIC LIBRARY SYSTEM
POSITION ORGANIZATION CHART
ADMINISTRATIVE SERVICES BRANCH

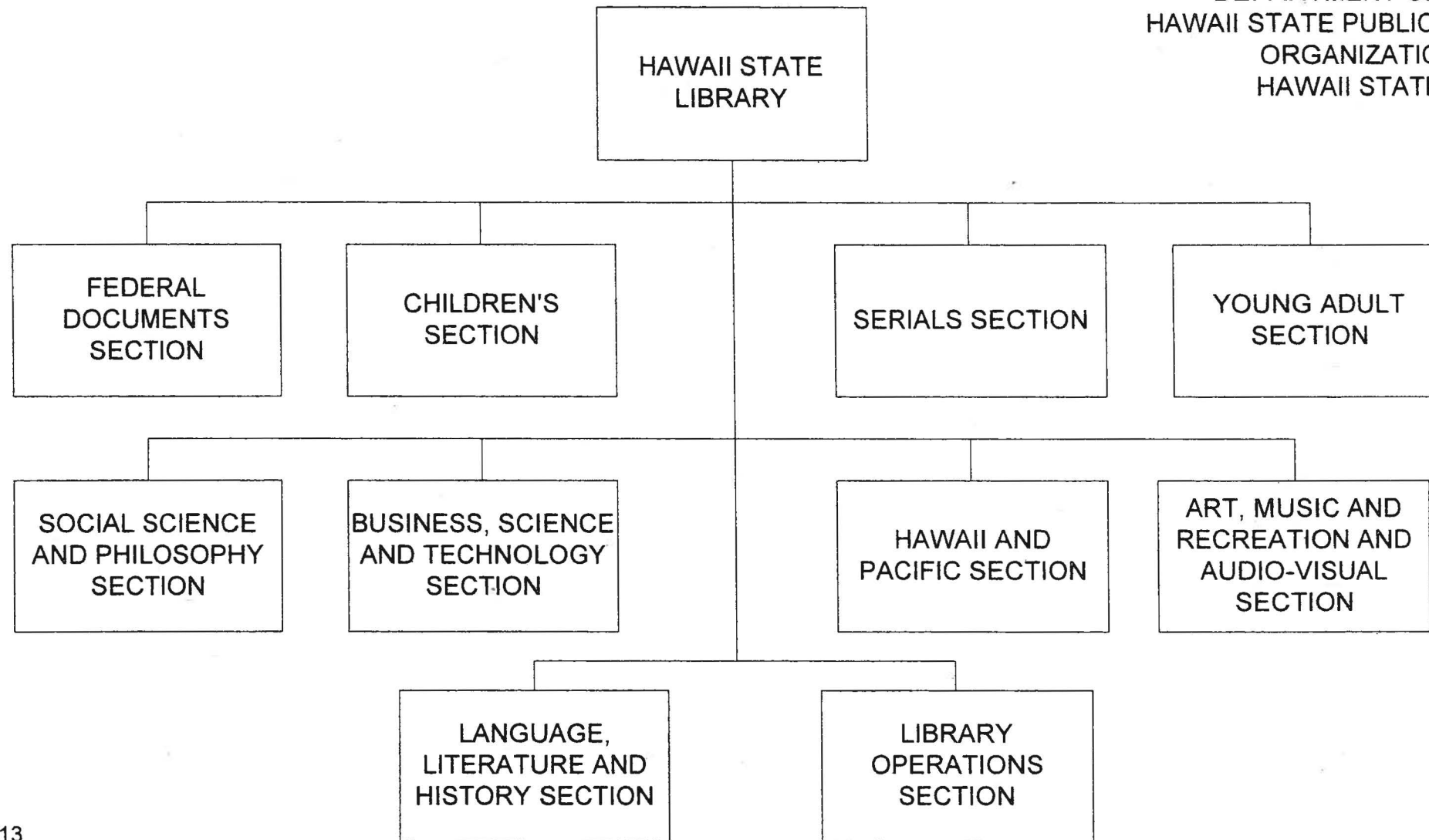


As of 6/30/13

Richard Burns
State Librarian

CHART VI

STATE OF HAWAII
DEPARTMENT OF EDUCATION
HAWAII STATE PUBLIC LIBRARY SYSTEM
ORGANIZATION CHART
HAWAII STATE LIBRARY

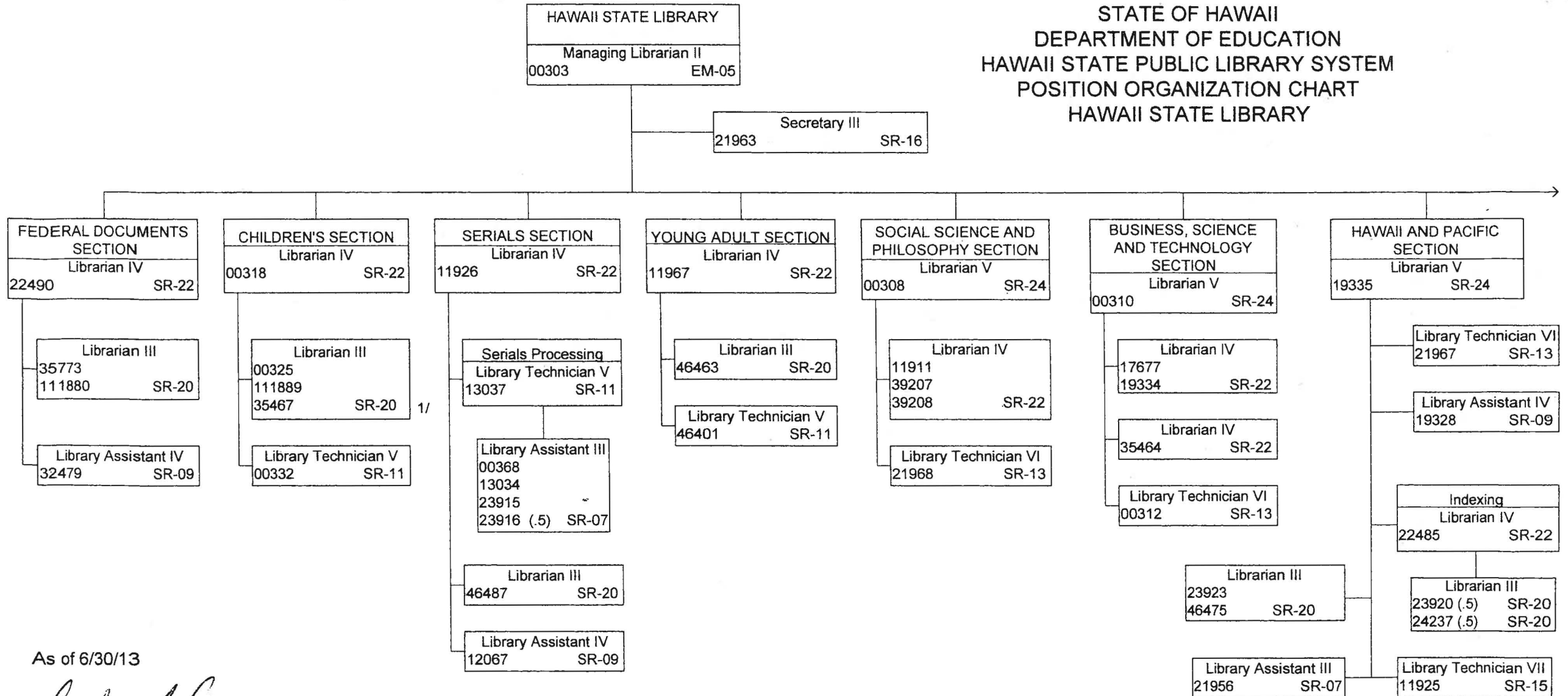


As of 6/30/13

Richard Burns
State Librarian

CHART VII

STATE OF HAWAII
DEPARTMENT OF EDUCATION
HAWAII STATE PUBLIC LIBRARY SYSTEM
POSITION ORGANIZATION CHART
HAWAII STATE LIBRARY



As of 6/30/13

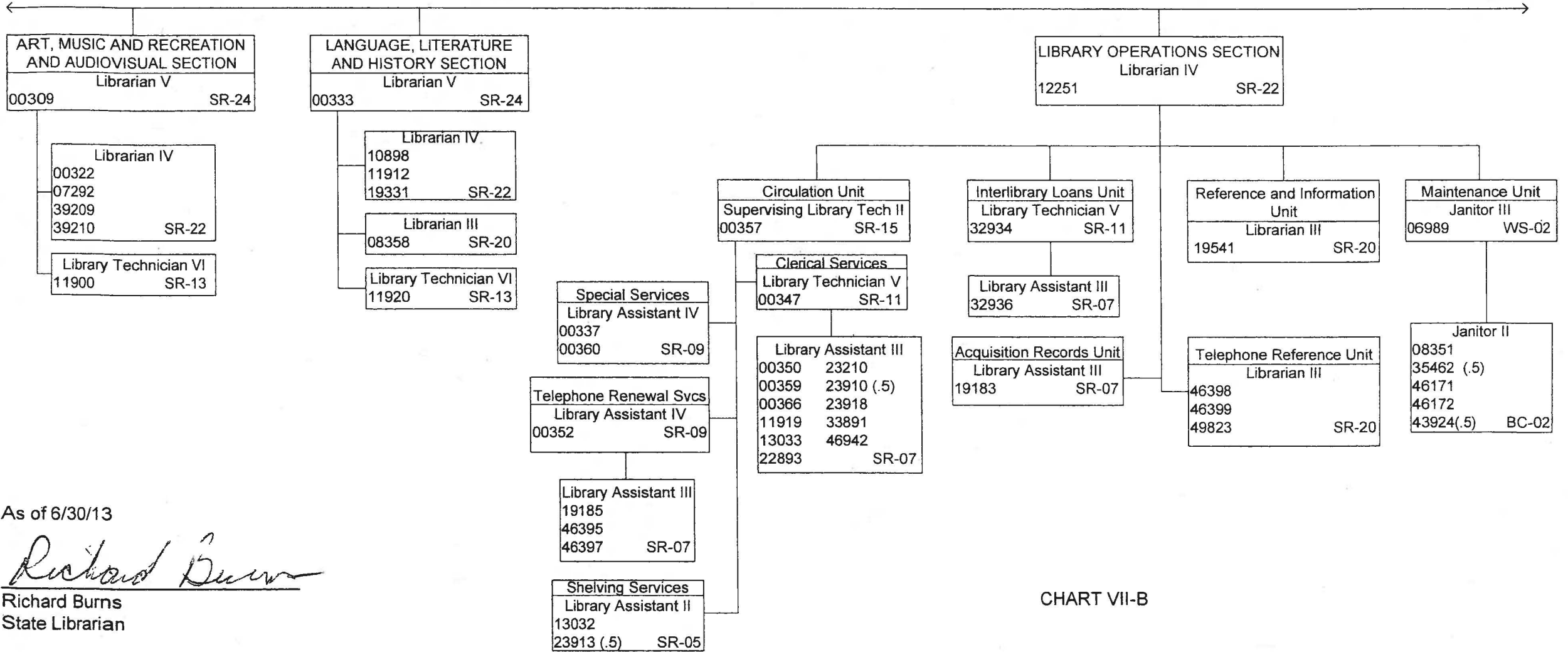
Richard Burns

Richard Burns
State Librarian

1/ Position shared with Young Adult Section

1/ Position to be redescribed

STATE OF HAWAII
DEPARTMENT OF EDUCATION
HAWAII STATE PUBLIC LIBRARY SYSTEM
POSITION ORGANIZATION CHART
HAWAII STATE LIBRARY



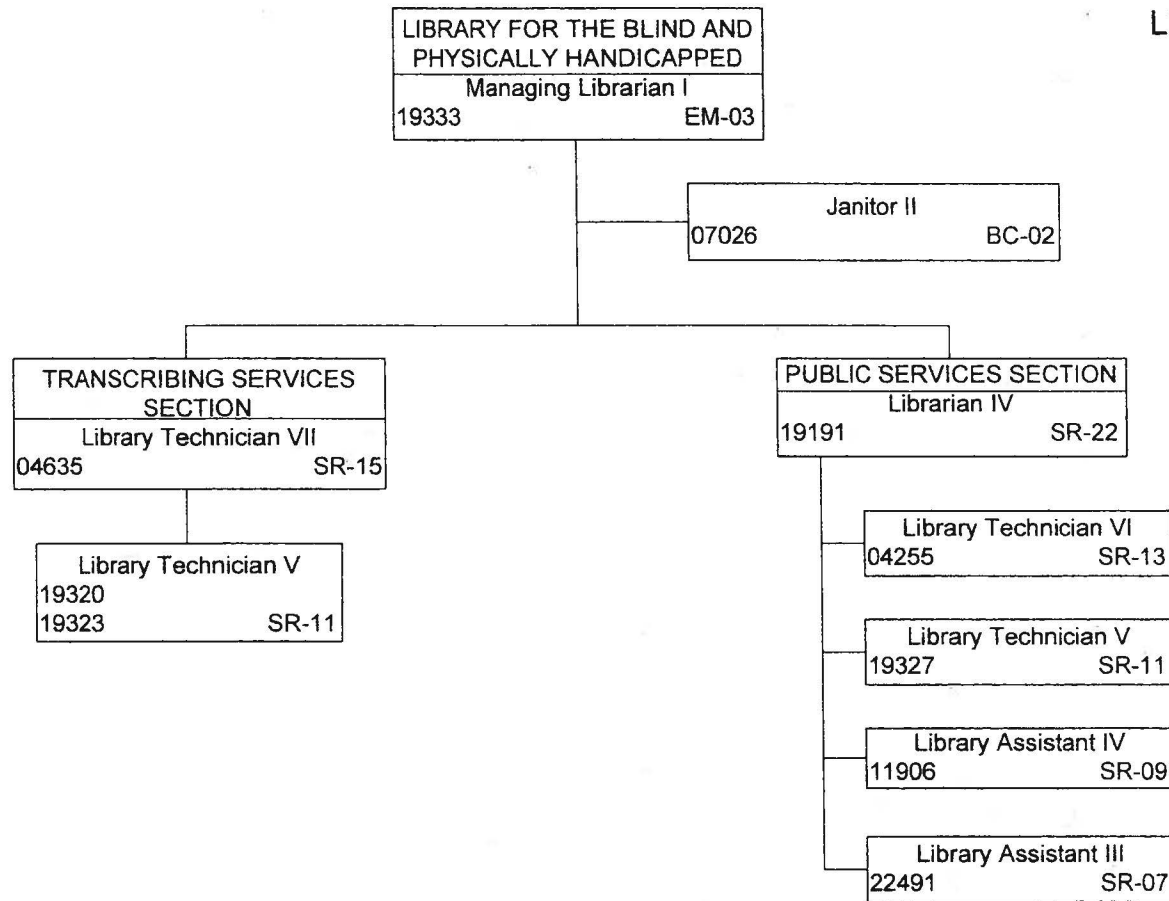
As of 6/30/13

Richard Burns

Richard Burns
State Librarian

CHART VII-B

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 HAWAII STATE PUBLIC LIBRARY SYSTEM
 POSITION ORGANIZATION CHART
 HAWAII STATE LIBRARY
 LIBRARY FOR THE BLIND & PHYSICALLY
 HANDICAPPED



As of 6/30/13

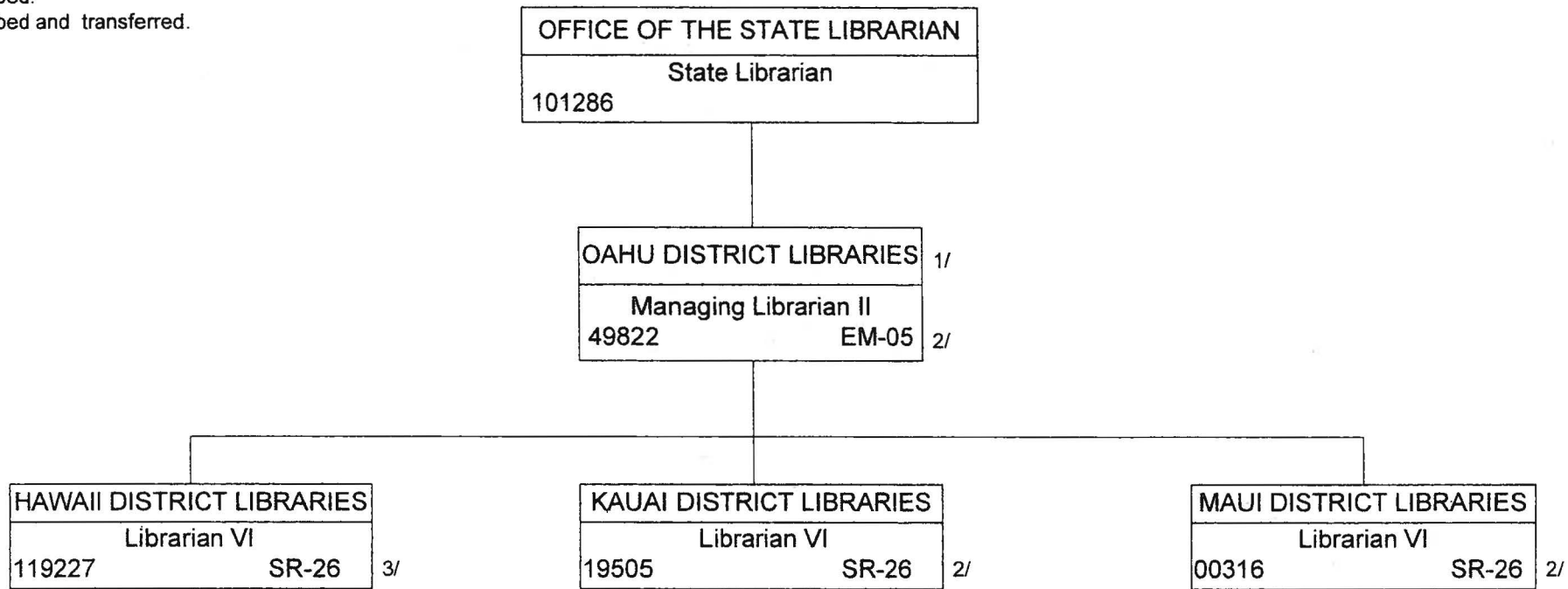
Richard Burns

Richard Burns
 State Librarian

CHART VIII

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 HAWAII STATE PUBLIC LIBRARY SYSTEM
 ORGANIZATION CHART
 DISTRICT OFFICE OFFICES

- 1/ Administrative office referred to as Public Libraries Branch.
- 2/ Position to be redescribed.
- 3/ Position to be redescribed and transferred.



As of 6/30/13

Richard Burns
 State Librarian

CHART IX

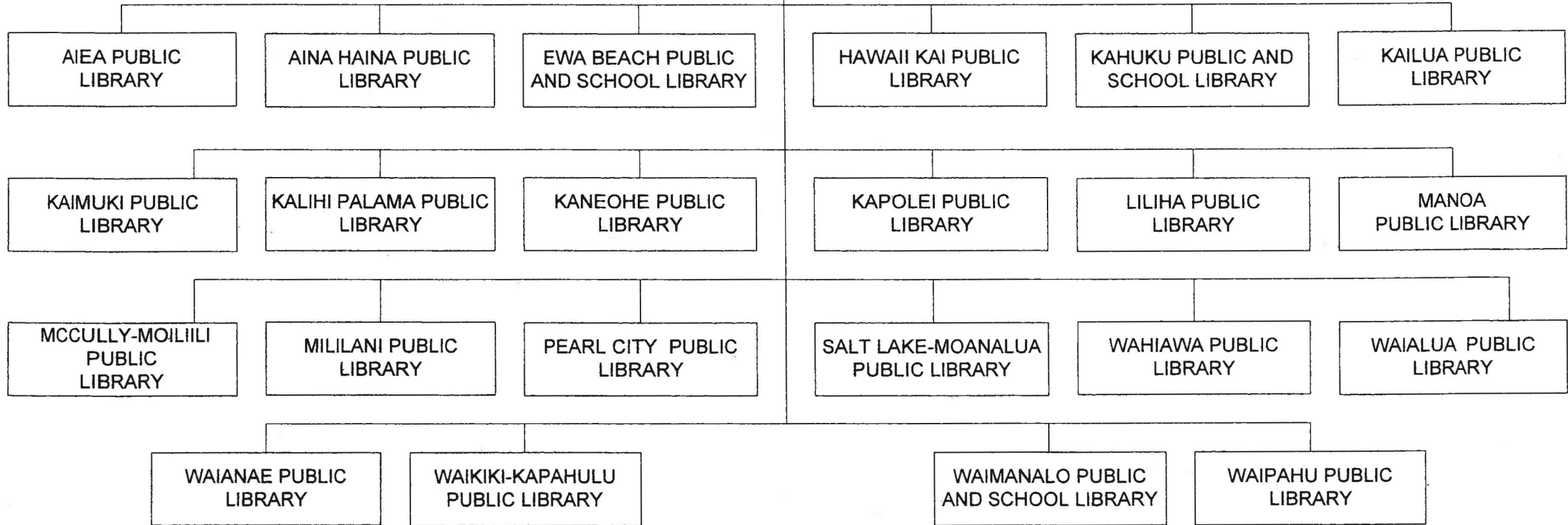
STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 HAWAII STATE PUBLIC LIBRARY SYSTEM
 ORGANIZATION CHART
 OAHU DISTRICT OFFICE
 OAHU LIBRARIES

1/ Position to be redescribed

OAHU DISTRICT LIBRARIES
 Managing Librarian II
 49822 EM-05 1/

Secretary III
 112250 SR-16 1/

Librarian V
 44224 SR-24 1/



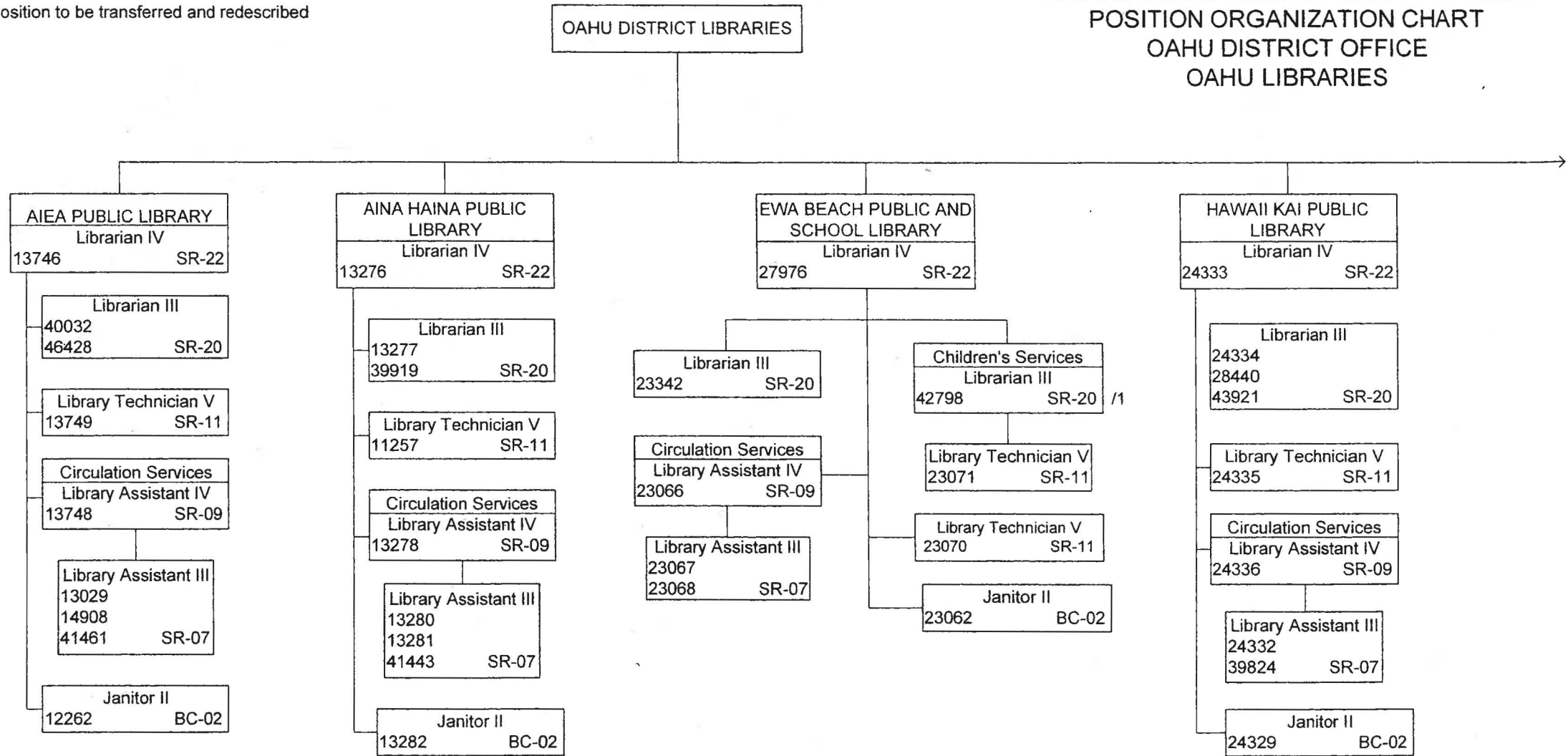
As of 6/30/13

Richard Burns
 State Librarian

CHART IX-A

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 HAWAII STATE PUBLIC LIBRARY SYSTEM
 POSITION ORGANIZATION CHART
 OAHU DISTRICT OFFICE
 OAHU LIBRARIES

1/ Position to be transferred and redescribed



As of 6/30/13

Richard Burns

Richard Burns
 State Librarian

CHART IX-B

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 HAWAII STATE PUBLIC LIBRARY SYSTEM
 POSITION ORGANIZATION CHART
 OAHU DISTRICT OFFICE
 OAHU LIBRARIES

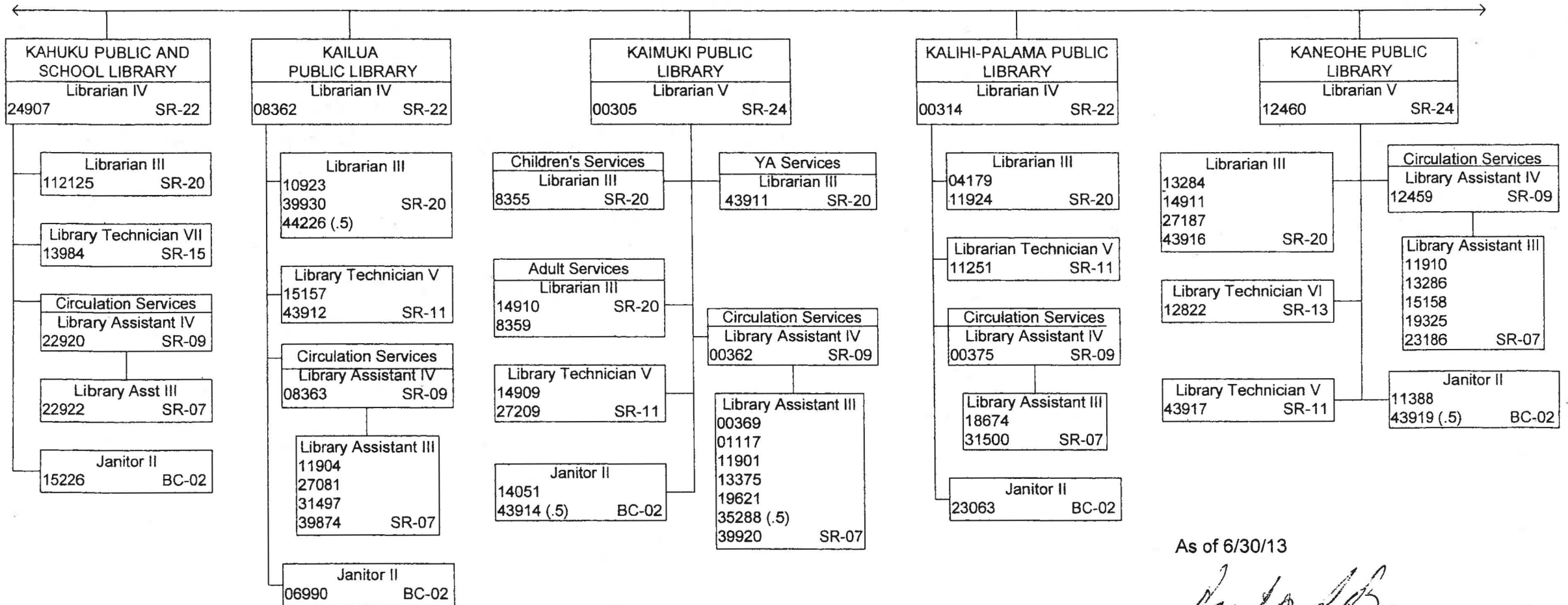
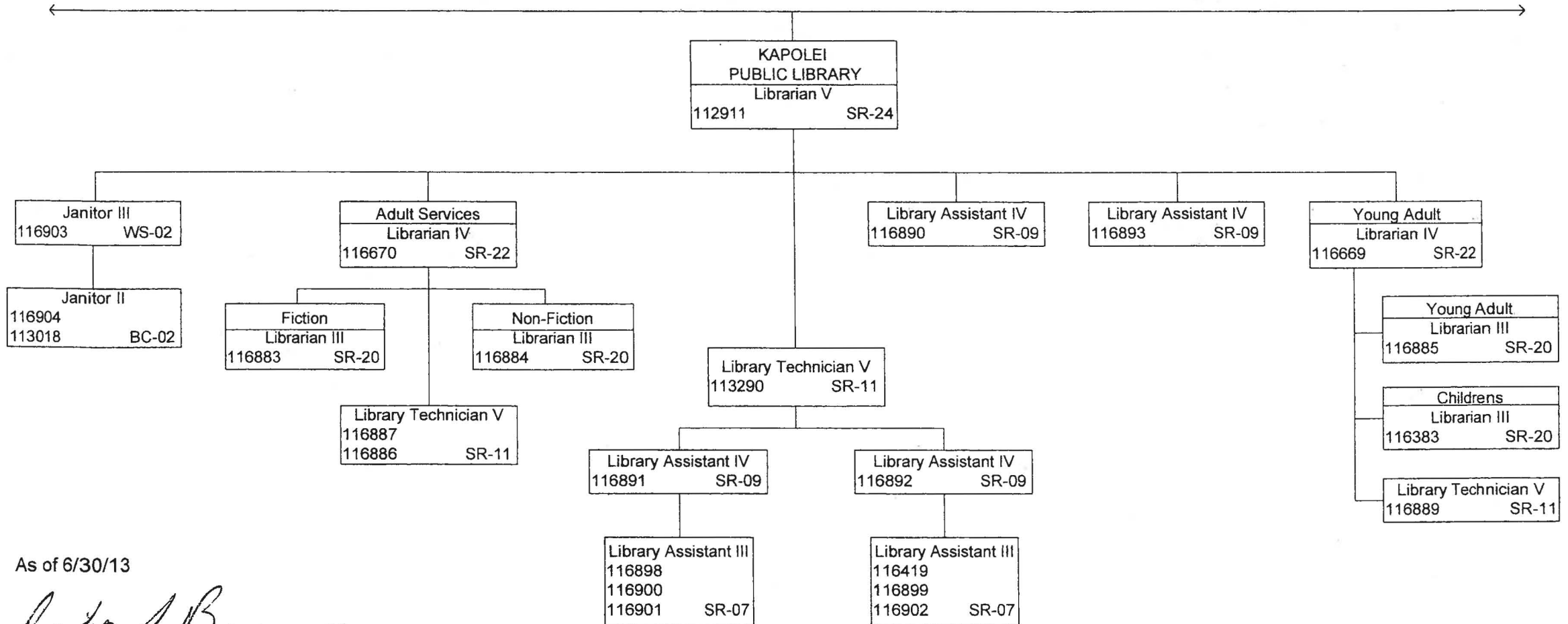


CHART IX-C

As of 6/30/13

Richard Burns
 State Librarian

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 HAWAII STATE PUBLIC LIBRARY SYSTEM
 POSITION ORGANIZATION CHART
 OAHU DISTRICT OFFICE
 OAHU LIBRARIES

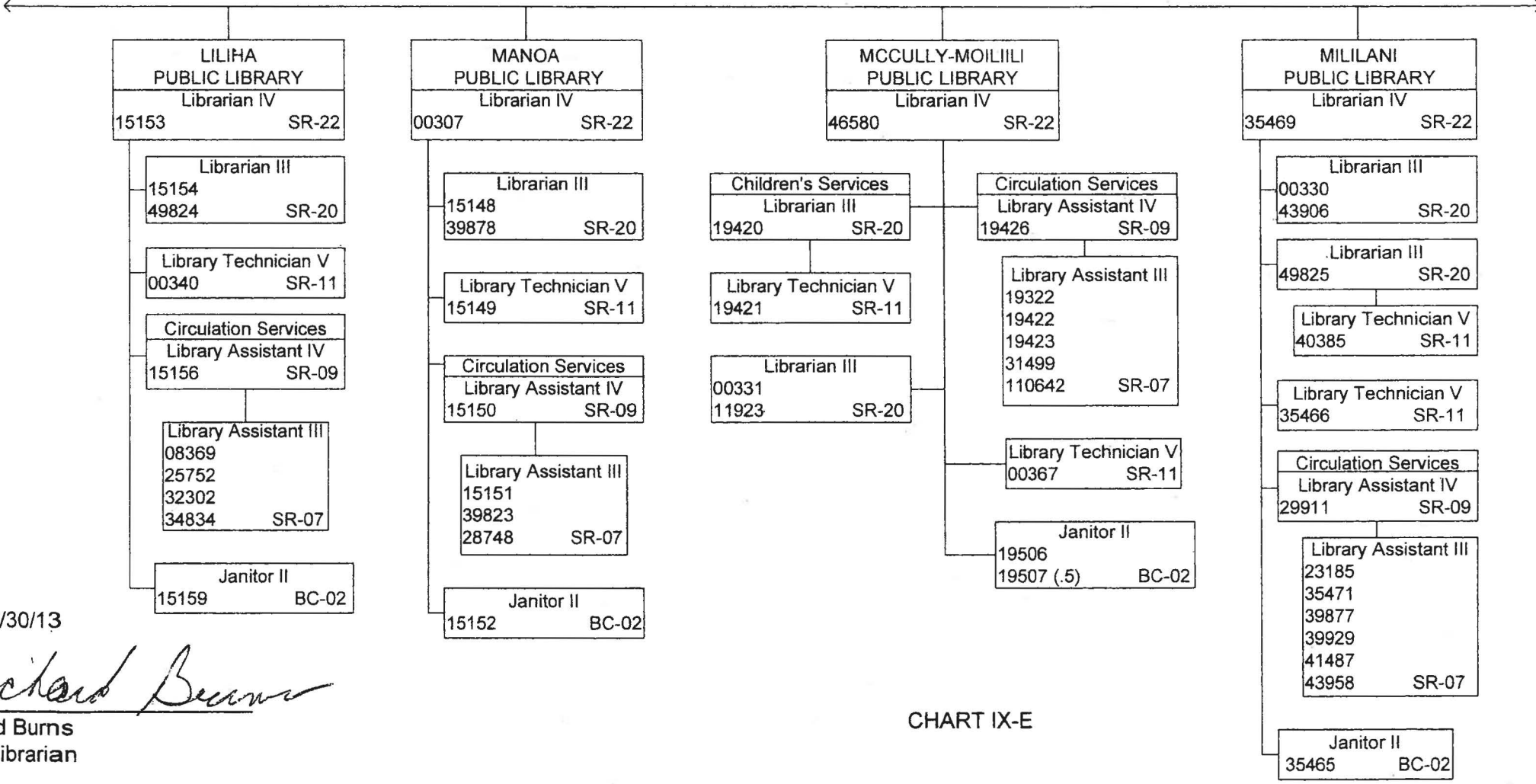


As of 6/30/13

Richard Burns
 State Librarian

CHART IX-D

STATE OF HAWAII
DEPARTMENT OF EDUCATION
HAWAII STATE PUBLIC LIBRARY SYSTEM
POSITION ORGANIZATION CHART
OAHU DISTRICT OFFICE
OAHU LIBRARIES



As of 6/30/13

Richard Burns

Richard Burns
State Librarian

CHART IX-E

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 HAWAII STATE PUBLIC LIBRARY SYSTEM
 POSITION ORGANIZATION CHART
 OAHU DISTRICT OFFICE
 OAHU LIBRARIES

1/ Position to be redescribed

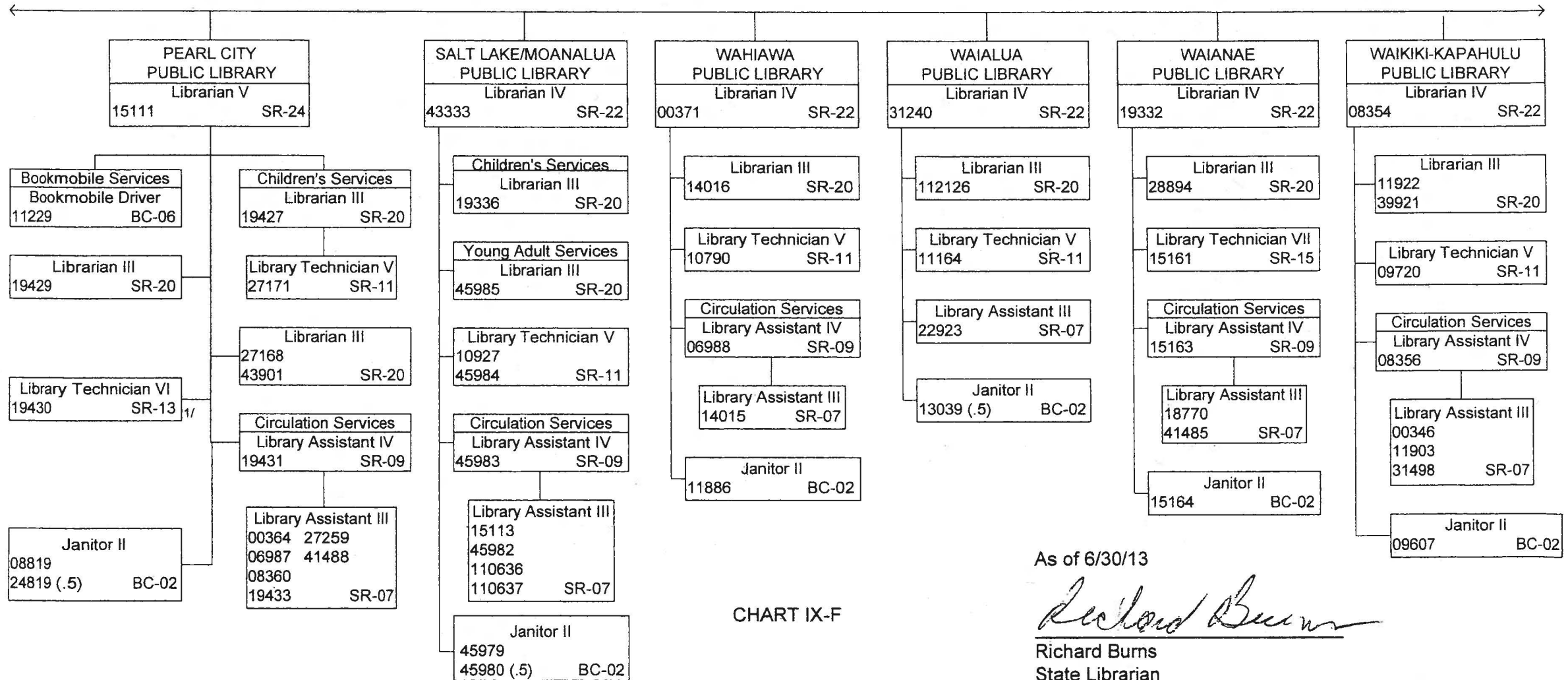
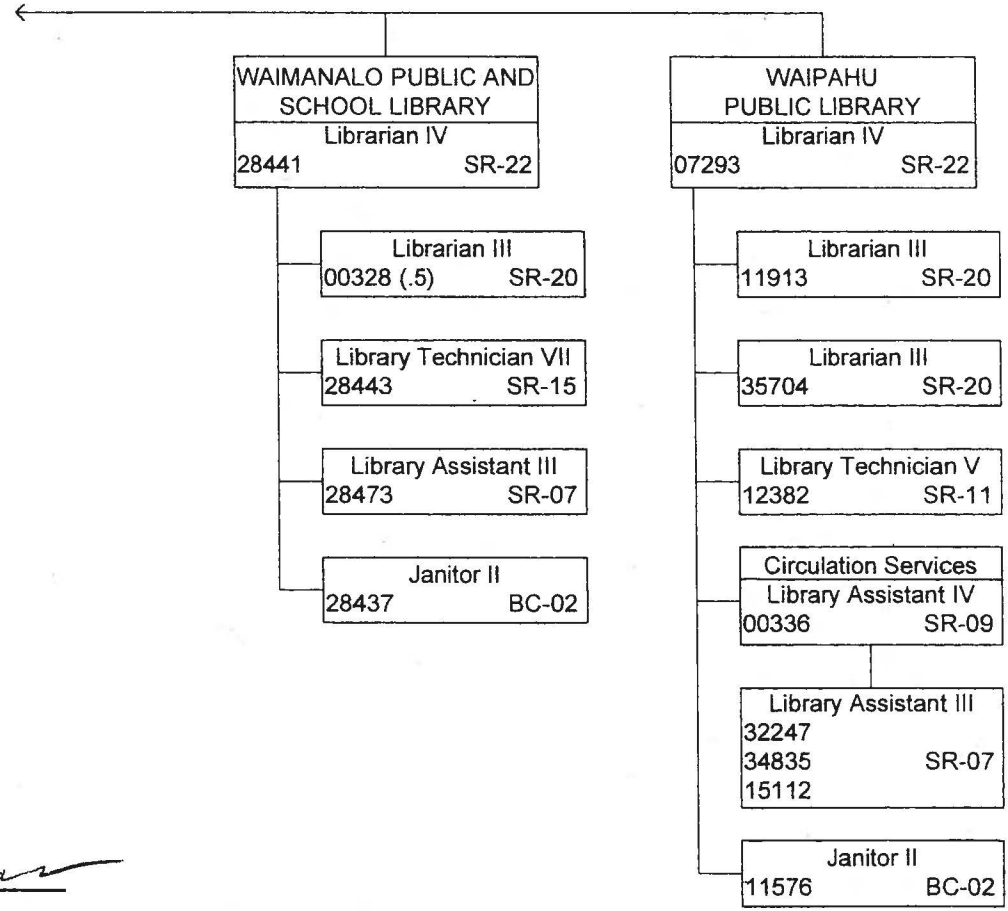


CHART IX-F

As of 6/30/13

Richard Burns
 Richard Burns
 State Librarian

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 HAWAII STATE PUBLIC LIBRARY SYSTEM
 POSITION ORGANIZATION CHART
 OAHU DISTRICT OFFICE
 OAHU LIBRARIES



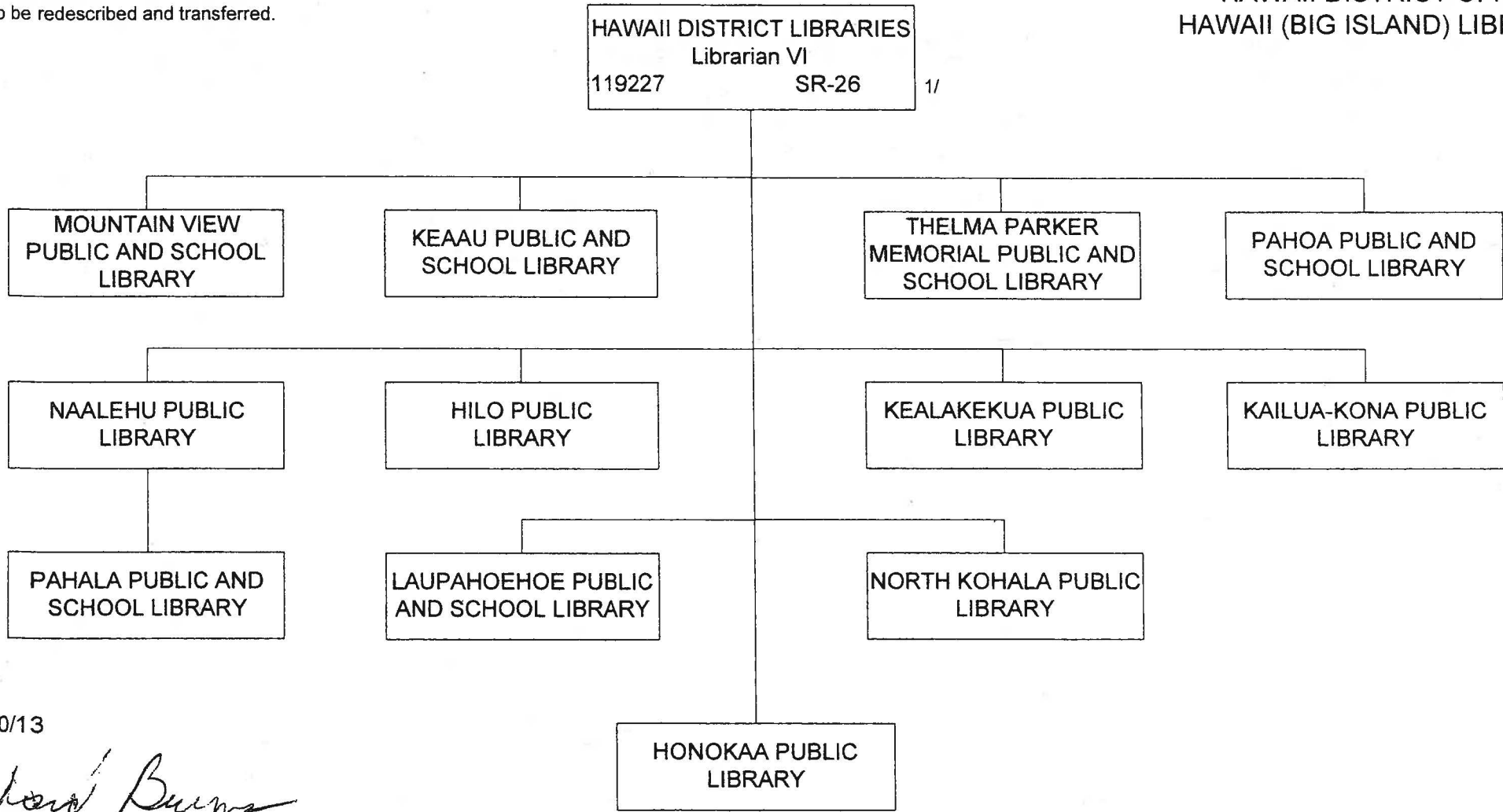
As of 6/30/13

Richard Burns
 State Librarian

CHART IX-G

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 HAWAII STATE PUBLIC LIBRARY SYSTEM
 ORGANIZATION CHART
 HAWAII DISTRICT OFFICE
 HAWAII (BIG ISLAND) LIBRARIES

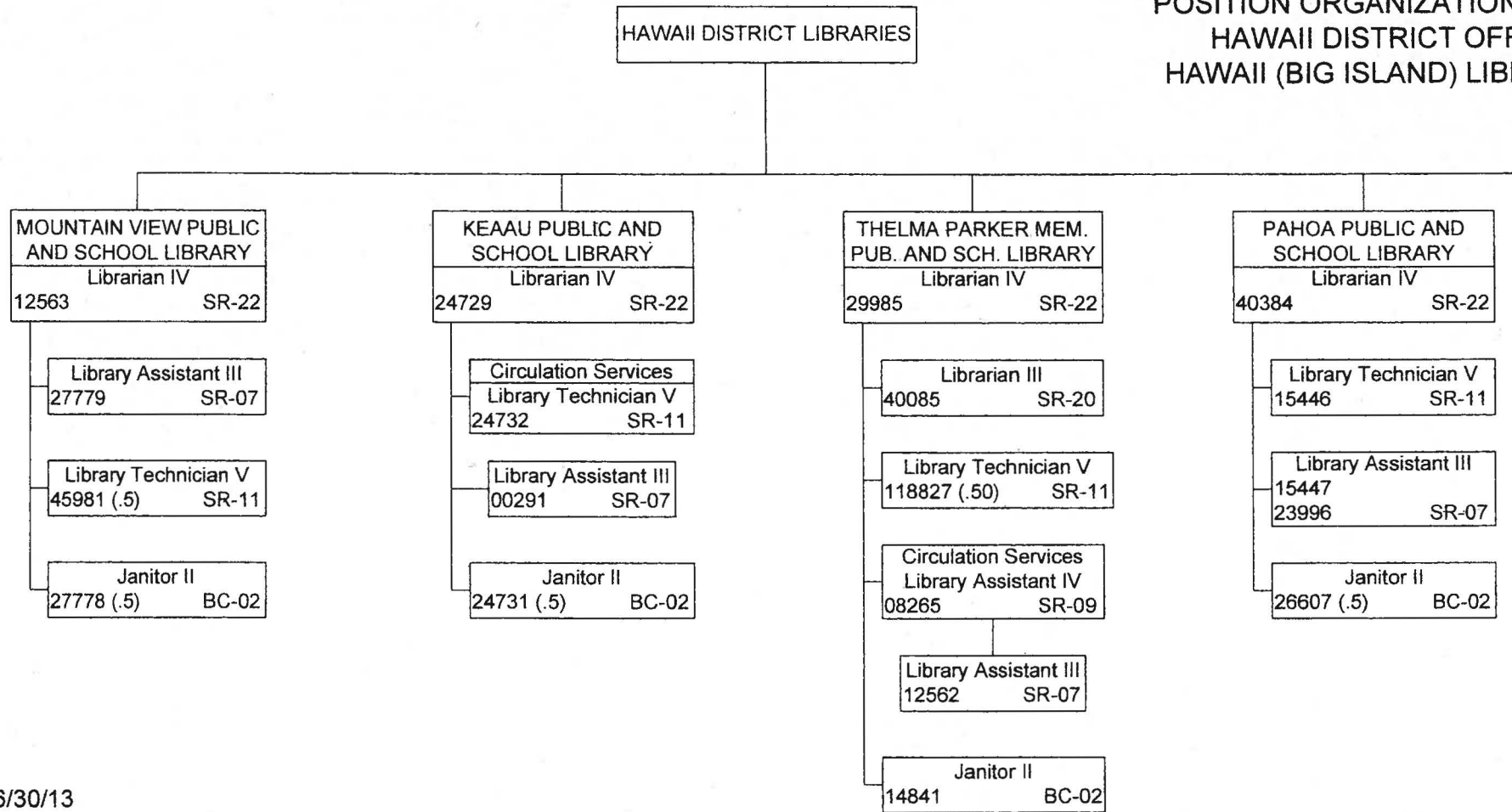
1/ Position remains located at the Oahu District Libraries Office
 Position to be redescribed and transferred.



As of 6/30/13

Richard Burns
 Richard Burns
 State Librarian

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 HAWAII STATE PUBLIC LIBRARY SYSTEM
 POSITION ORGANIZATION CHART
 HAWAII DISTRICT OFFICE
 HAWAII (BIG ISLAND) LIBRARIES

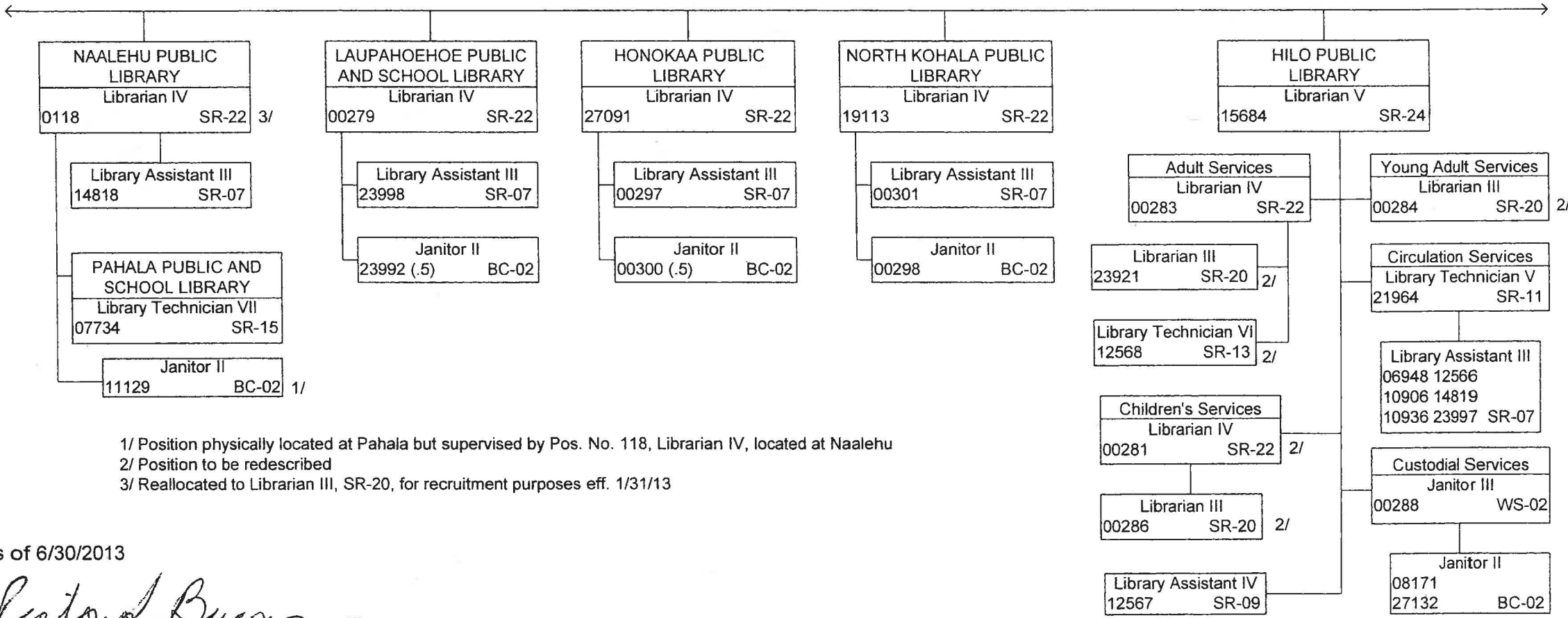


As of 6/30/13

Richard Burns
 State Librarian

CHART IX-I

STATE OF HAWAII
DEPARTMENT OF EDUCATION
HAWAII STATE PUBLIC LIBRARY SYSTEM
POSITION ORGANIZATION CHART
HAWAII DISTRICT OFFICE
HAWAII (BIG ISLAND) LIBRARIES



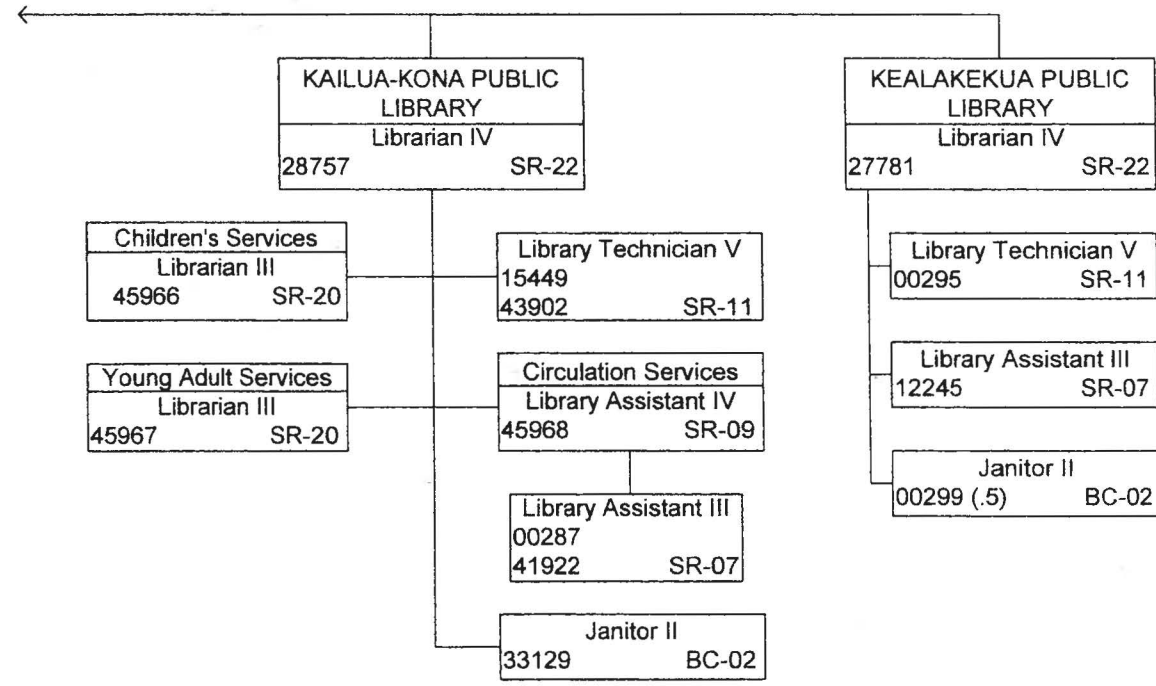
1/ Position physically located at Pahala but supervised by Pos. No. 118, Librarian IV, located at Naalehu
2/ Position to be redescribed
3/ Reallocated to Librarian III, SR-20, for recruitment purposes eff. 1/31/13

As of 6/30/2013

Richard Burns
Richard Burns
State Librarian

CHART IX-J

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 HAWAII STATE PUBLIC LIBRARY SYSTEM
 POSITION ORGANIZATION CHART
 HAWAII DISTRICT OFFICE
 HAWAII (BIG ISLAND) LIBRARIES



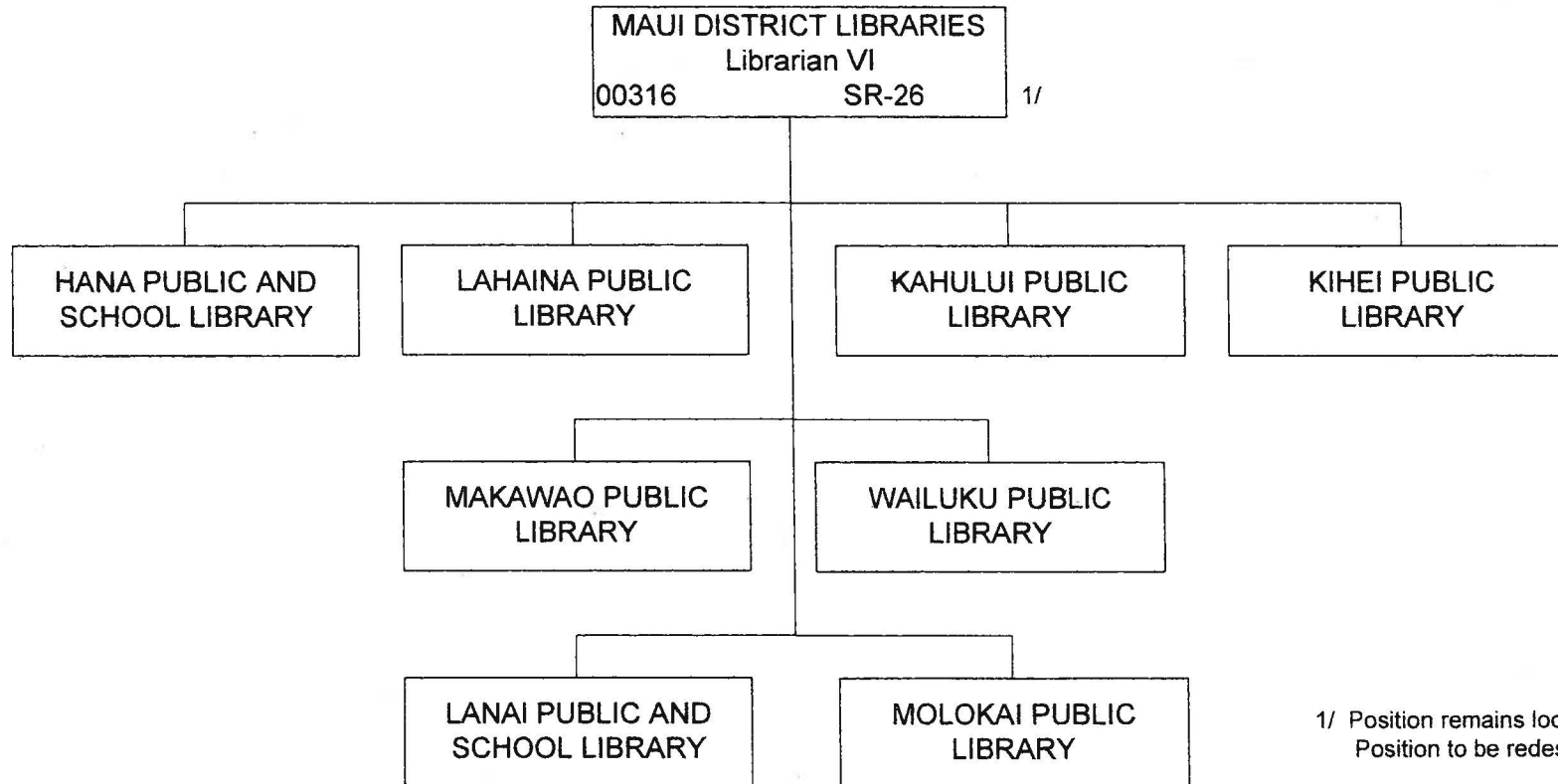
As of 6/30/13

Richard Burns

Richard Burns
 State Librarian

CHART IX-K

STATE OF HAWAII
DEPARTMENT OF EDUCATION
HAWAII STATE PUBLIC LIBRARY SYSTEM
ORGANIZATION CHART
MAUI DISTRICT OFFICE
MAUI LIBRARIES



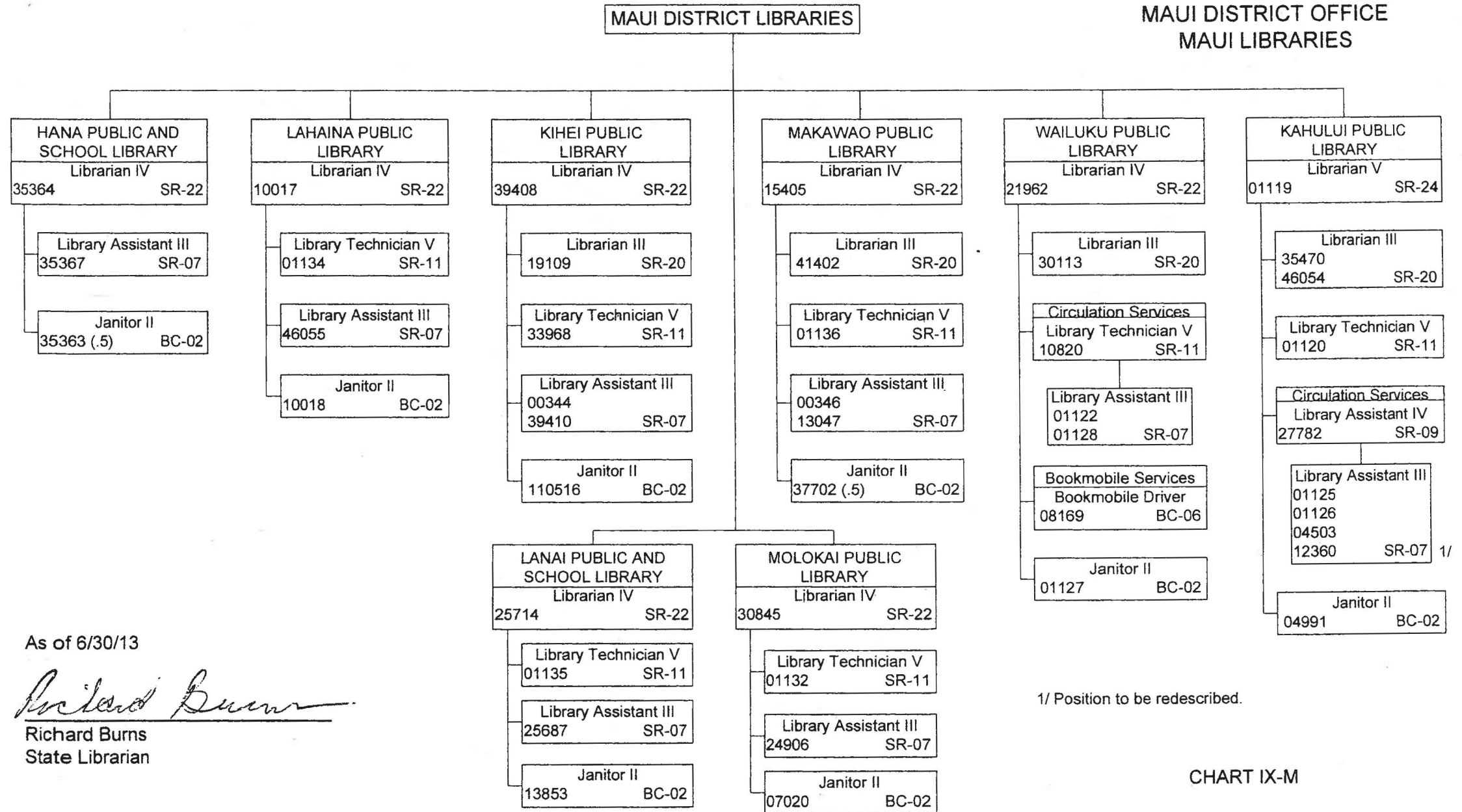
1/ Position remains located at the Oahu District Libraries Office.
Position to be redescribed.

As of 6/30/13

Richard Burns
State Librarian

CHART IX-L

STATE OF HAWAII
DEPARTMENT OF EDUCATION
HAWAII STATE PUBLIC LIBRARY SYSTEM
POSITION ORGANIZATION CHART
MAUI DISTRICT OFFICE
MAUI LIBRARIES



As of 6/30/13

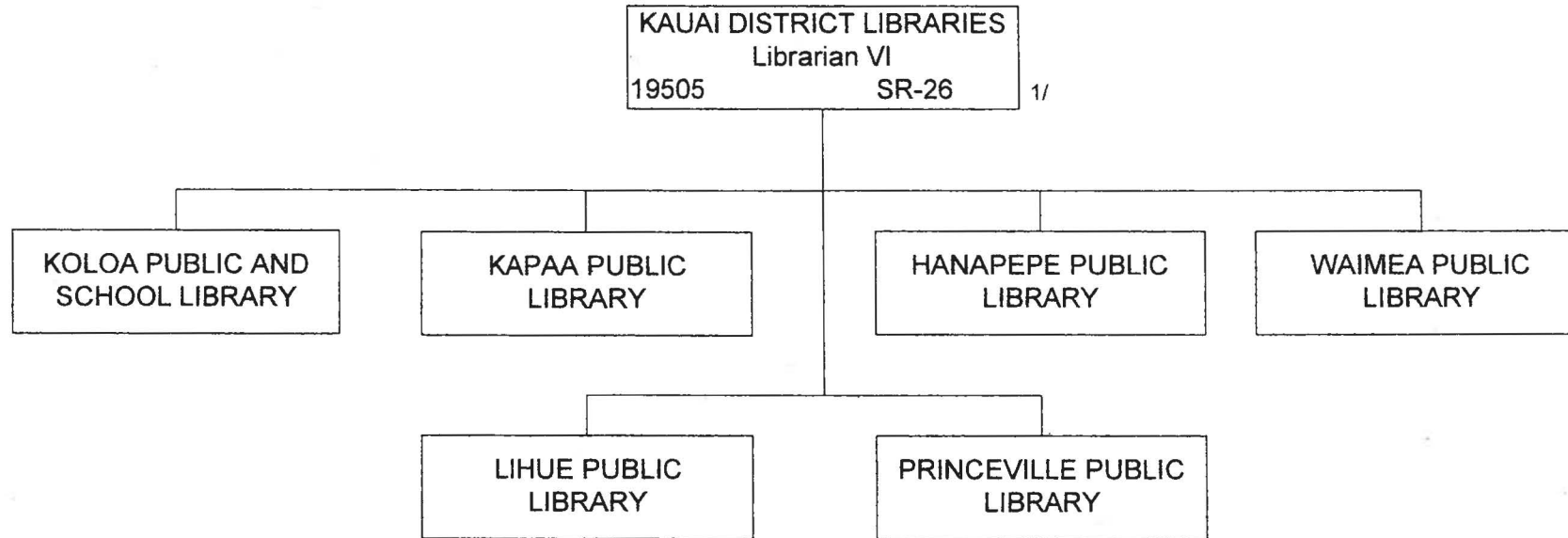
Richard Burns
State Librarian

1/ Position to be redescribed.

CHART IX-M

STATE OF HAWAII
DEPARTMENT OF EDUCATION
HAWAII STATE PUBLIC LIBRARY SYSTEM
ORGANIZATION CHART
KAUAI DISTRICT OFFICE
KAUAI LIBRARIES

1/ Position remains located at the Oahu District Libraries Office.
Position to be redescribed.

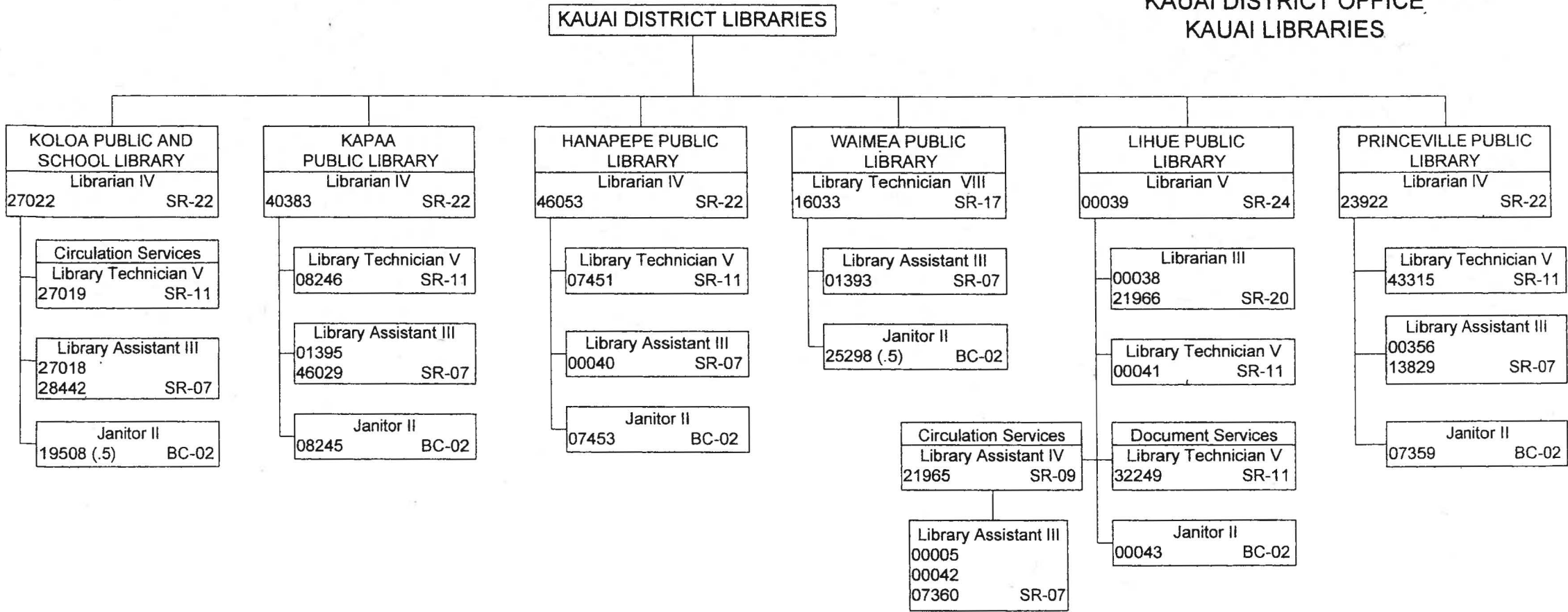


As of 6/30/13

Richard Burns
State Librarian

CHART IX-N

STATE OF HAWAII
 DEPARTMENT OF EDUCATION
 HAWAII STATE PUBLIC LIBRARY SYSTEM
 POSITION ORGANIZATION CHART
 KAUAI DISTRICT OFFICE,
 KAUAI LIBRARIES



As of 6/30/13

Richard Burns
 State Librarian

CHART IX-O