



UNIVERSITY of HAWAII®

Ke Kulanui o Hawai'i

David Lassner
President

December 19, 2024

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Thirty-Third State Legislature
Honolulu, Hawai'i 96813

The Honorable Nadine K. Nakamura, Speaker
and Members of the House of Representatives
Thirty-Third State Legislature
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Nakamura, and Members of the Legislature:

For your information and consideration, the University of Hawai'i is transmitting one copy of the Annual Report on Transfer of Appropriated Funds and Positions (Section 37-74, Hawai'i Revised Statutes) as requested by the Legislature.

In accordance with Section 93-16, Hawai'i Revised Statutes, this report may be viewed electronically at: https://www.hawaii.edu/govrel/docs/reports/2025/hrs37-74_2025_transfer-funds-positions_annual-report_508.pdf.

Should you have any questions about this report, please do not hesitate to contact Stephanie Kim at (808) 956-4250, or via e-mail at scskim@hawaii.edu.

Sincerely,

A handwritten signature in black ink that reads 'David Lassner'.

David Lassner
President

Enclosure

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UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2025 LEGISLATURE

Annual Report on Transfer of Appropriated Funds
and Positions

HRS 37-74

December 2024

HRS 37-74: Annual Report on
FY24 Transfers of Appropriated Funds and Positions
University of Hawaii

<u>Date of Transfer</u>	<u>MOF</u>	<u>Pos (P) Transferred</u>	<u>Pos #s (P) Transferred</u>	<u>Amount Transferred</u>	<u>From Prog ID</u>	<u>To Prog ID</u>	<u>Reason for Transfer</u>
12/26/2023	A			\$ 469,692	UOH900	UOH100	Funds transferred for Worker's Compensation & Unemployment Insurance adjustments
12/26/2023	A			\$ 67,041	UOH900	UOH210	Funds transferred for Worker's Compensation & Unemployment Insurance adjustments
12/26/2023	A			\$ 36,737	UOH900	UOH700	Funds transferred for Worker's Compensation & Unemployment Insurance adjustments
12/26/2023	A			\$ 226,530	UOH900	UOH800	Funds transferred for Worker's Compensation & Unemployment Insurance adjustments
12/26/2023	A			\$ 82,490	UOH900	UOH100	Pursuant to Act 106, SLH 2012, funds transferred to support the UH Hilo Na Pua Noeau program.
12/26/2023	A	1.00	#79854		UOH900	UOH100	Pursuant to Act 106, SLH 2012, position transferred to support the Na Pua Noeau program.
12/26/2023	A			\$ 87,632	UOH900	UOH210	Pursuant to Act 106, SLH 2012, funds transferred to support the UH Hilo Na Pua Noeau program.
12/26/2023	A	2.00	#79855 #79859		UOH900	UOH210	Pursuant to Act 106, SLH 2012, positions transferred to support the Na Pua Noeau program.
12/26/2023	A			\$ 44,724	UOH900	UOH700	Pursuant to Act 106, SLH 2012, funds transferred to support the UH Hilo Na Pua Noeau program.
12/26/2023	A	1.00	#79856		UOH900	UOH700	Pursuant to Act 106, SLH 2012, position transferred to support the Na Pua Noeau program.
12/26/2023	A			\$ 107,396	UOH900	UOH800	Pursuant to Act 106, SLH 2012, funds transferred to support the UH Hilo Na Pua Noeau program.
12/26/2023	A	2.00	#79857 #79858		UOH900	UOH800	Pursuant to Act 106, SLH 2012, positions transferred to support the Na Pua Noeau program.
12/26/2023	A			\$ 554,103	UOH220	UOH900	Transfer of funds to support the efforts of the Small Business Development Corporation
12/26/2023	A			\$ 1,047,148	UOH900	UOH100	Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-based outcomes relating to student achievement and degree attainment.
12/26/2023	A			\$ 76,679	UOH900	UOH210	Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-based outcomes relating to student achievement and degree attainment.
12/26/2023	A			\$ 249,866	UOH900	UOH700	Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-based outcomes relating to student achievement and degree attainment.
12/26/2023	A			\$ 558,472	UOH900	UOH800	Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-based outcomes relating to student achievement and degree attainment.
12/26/2023	A			\$ 97,850	UOH900	UOH100	Funds transferred to support Student Affairs services including Career Development, Student Employment, Counseling & Disability Services
12/26/2023	A			\$ 9,450	UOH900	UOH210	Funds transferred to support Student Affairs services including Career Development, Student Employment, Counseling & Disability Services
12/26/2023	A			\$ 9,450	UOH900	UOH700	Funds transferred to support Student Affairs services including Career Development, Student Employment, Counseling & Disability Services
12/26/2023	A			\$ 102,250	UOH900	UOH800	Funds transferred to support Student Affairs services including Career Development, Student Employment, Counseling & Disability Services
12/26/2023	A	1.00	#0078600		UOH100	UOH900	Position transferred to address greater need for additional communications and community outreach
12/26/2023	A			\$ 110,004	UOH210	UOH100	Transfer of funds to support the Social Sciences' Geography Department at the University of Hawai'i, Mānoa.
12/26/2023	A			\$ 4,000,000	UOH800	UOH100	To ensure current salary requirements are met
2/28/2024	A			\$ 1,574,865	UOH100	UOH110	Funds transferred pursuant to Section 37-74(d) to cover estimated personal services
2/28/2024	A			\$ 1,508,092	UOH100	UOH115	Funds transferred pursuant to Section 37-74(d) to cover estimated personal services

HRS 37-74: Annual Report on
 FY24 Transfers of Appropriated Funds and Positions
 University of Hawaii

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1/25/2024	A			\$ 107,467	UOH220	UOH900	Transfer of funds to support the efforts of the Small Business Development Corporation
3/13/2024	A			\$ 57,000	UOH220	UOH900	Transfer of funds to support the efforts of the Small Business Development Corporation
3/20/2024	A			\$ 4,089	UOH210	UOH100	Transfers made as part of the Inclusion, Diversity, Equity, Access and Success Project administered through the University of Hawaii at Manoa's Student Equity, Excellence, and Diversity Office (SEED IDEAS) to support student and faculty led initiatives.
3/20/2024	A			\$ 5,395	UOH900	UOH700	Transfers made as part of the Inclusion, Diversity, Equity, Access and Success Project administered through the University of Hawaii at Manoa's Student Equity, Excellence, and Diversity Office (SEED IDEAS) to support student and faculty led initiatives.
3/20/2024	A			\$ 173	UOH900	UOH800	Transfers made as part of the Inclusion, Diversity, Equity, Access and Success Project administered through the University of Hawaii at Manoa's Student Equity, Excellence, and Diversity Office (SEED IDEAS) to support student and faculty led initiatives.
3/20/2024	A			\$ 1,129	UOH900	UOH100	Transfers made as part of the Inclusion, Diversity, Equity, Access and Success Project administered through the University of Hawaii at Manoa's Student Equity, Excellence, and Diversity Office (SEED IDEAS) to support student and faculty led initiatives.
4/18/2024	A			\$ 800,000	UOH800	UOH700	Funds transferred pursuant to Section 37-74(d) to cover estimated personal services
5/15/2024	A			\$ 126,910	UOH900	UOH100	Funds transferred to support Seagrant Program
5/15/2024	A			\$ 378,182	UOH900	UOH100	Funds transferred to support Maui Wildfire Financial Aid
5/15/2024	A			\$ 25,000	UOH220	UOH900	Transfer of funds to support the efforts of the Small Business Development Corporation
6/24/2024	A			\$ 1,384,045	UOH110	UOH100	Funds transferred pursuant to Section 37-74(d) to meet fiscal year end budgetary requirements
6/24/2024	A			\$ 49,180	UOH881	UOH100	Funds transferred pursuant to Section 37-74(d) to meet fiscal year end budgetary requirements