



UNIVERSITY of HAWAII®

Ke Kulanui o Hawai'i

David Lassner
President

September 23, 2024

The Honorable Ronald D. Kouchi,
President, and Members of the Senate
Thirty-Second State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki, Speaker,
and Members of the House of
Representatives
Thirty-Second State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, the University of Hawai'i is transmitting one copy of the Semi-Annual Report on Hawai'i Cancer Research Special Fund from January 1 to June 30, 2024 (Section 304A-2168, Hawai'i Revised Statutes) as requested by the Legislature.

In accordance with Section 93-16, Hawai'i Revised Statutes, this report may be viewed electronically at: https://www.hawaii.edu/govrel/docs/reports/2025/hrs304a-2168_2025_cancer-research_semi-annual-report_jan-june-2024_508.pdf.

Should you have any questions about this report, please do not hesitate to contact Stephanie Kim at (808) 956-4250, or via e-mail at scskim@hawaii.edu.

Sincerely,

A handwritten signature in black ink that reads 'David Lassner'.

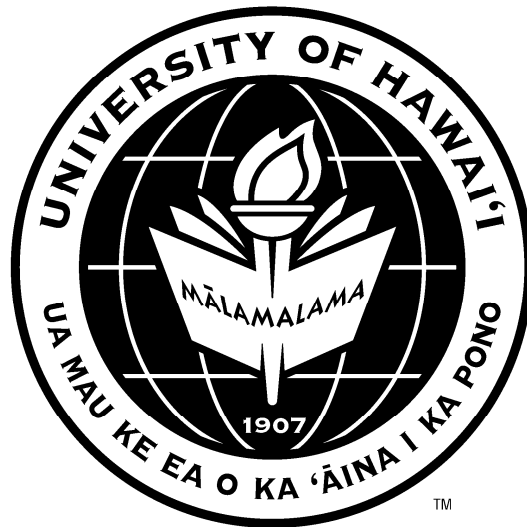
David Lassner
President

Attachment(s)

2444 Dole Street, Bachman Hall
Honolulu, Hawai'i 96822
Telephone: (808) 956-8207
Fax: (808) 956-5286

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UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2025 LEGISLATURE

SEMI-ANNUAL REPORT ON
HAWAI'I CANCER RESEARCH SPECIAL FUND

HRS 304A-2168

January 1 – June 30, 2024

REPORT TO THE LEGISLATURE

Hawai'i Cancer Research Special Fund
January 1 – June 30, 2024

Section 304A-2168, Hawai'i Revised Statutes, establishes the Hawai'i Cancer Research Special Fund within the state treasury; requires that the moneys in the fund be used for the research and operating expenses and capital expenditures of the University of Hawai'i Cancer Center (formerly known as the Cancer Research Center of Hawai'i); and requires that, beginning on January 1, 2010, the University of Hawai'i shall report semi-annually to the Legislature on the moneys in the fund, including deposits, expenditures, and other transactions.

The University of Hawai'i Cancer Center was established in 1971 and is the only National Cancer Institute-designated cancer center in Hawai'i and the Pacific. The Center's mission is to reduce the burden of cancer through research, education, patient care, and community outreach, with an emphasis on the unique ethnic, cultural, and environmental characteristics of Hawai'i and the Pacific.

**Cigarette and Tobacco Tax Revenue
Received by UH Cancer Center
01/01/24 – 06/30/24
(unaudited)**

Post Date	Period	Amount	Comment
03/12/24	Dec-23	607,800	
03/18/24	Jan-24	686,400	
04/09/24	Feb-24	727,800	
05/08/24	Mar-24	685,800	
06/03/24	Apr-24	631,800	
06/28/24	May-24	746,400	
	Subtotal	4,086,000	Tax Receipts for the Period 01/01/24 – 06/30/24
		4,540,553	Tax Receipts for the Period 07/01/23 – 12/31/23
	Total	8,626,553	Tax Receipts for the Period 07/01/23 – 06/30/24

**Cigarette and Tobacco Tax Expenditures
01/01/24 – 06/30/24**

Category	Amount	Explanation
Bond Repayment	1,624,129	Capital expenditures: bond debt service for the Cancer Center building
Personnel	(1,262,034)	Research and operating expenditures: salary support for faculty, researchers, graduate assistants, admin staff. Cost adjustment due to the use of an alternate funding source.
Services – Fee Basis	(26,301)	Research and operating expenditures: lab services, facility maintenance & inspection services, and RCUH service fees. Cost adjustments due to the use of an alternate funding source.
Materials & Supplies	56,989	Research and operating expenditures: lab, office, and facilities/maintenance supplies
Travel & Faculty Relocations	(8,763)	Research and operating expenditures: travel expenses for faculty. Cost adjustment due to the use of an alternate funding source.
Printing & Publications	1,215	Research and operating expenditures: printing, binding and publication expenses for various scientific journals, and misc. advertising expenses
Utilities & Communications	(110,194)	Research and operating expenditures: Electricity, water/sewer, gas, and telephone fees. Cost adjustment due to the use of an alternate funding source.
Rentals	49,013	Research and operating expenditures: rental expenses for visitor parking lots and Hawai'i Tumor Registry space in the Gold Bond Building
Repair & Maintenance	223,725	Research and operating expenditures: repairs and maintenance for machinery, equipment, buildings, structures, and grounds
Equipment	485,361	Research and operating expenditures: research lab equipment
Other Costs	22,362	Research and operating expenditures: scientific electronic database costs, software/hardware related costs, commercial freight expenses, Shared Resource support, misc. other costs
	Subtotal	1,055,502
		9,851,739
	Total	10,907,241
		Expenses 01/01/24 – 06/30/24
		Expenses 07/01/23 – 12/31/23
		Expenses 07/01/23 – 06/30/24