



Office of the Administrative Director of the Courts – THE JUDICIARY • STATE OF HAWAII
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Rodney A. Maile
ADMINISTRATIVE DIRECTOR

Daylin-Rose Heather
DEPUTY ADMINISTRATIVE DIRECTOR

November 8, 2024

Via electronic submission

The Honorable Ronald D. Kouchi
President of the Senate
State Capitol
Honolulu, HI 96813

The Honorable Nadine Nakamura
Speaker of the House of Representatives
State Capitol
Honolulu, HI 96813

Dear President Kouchi and Speaker Nakamura:

Pursuant to Section 601-3.2, Hawai'i Revised Statutes (HRS), the Judiciary is transmitting a copy of the *Report on FY 2024 Non-General Funds*.

In accordance with Section 93-16, Hawai'i Revised Statutes, we are also transmitting a copy of this report to the Legislative Reference Bureau Library.

The public may view an electronic copy of this report on the Judiciary's website at the following link: https://www.courts.state.hi.us/news_and_reports/reports/reports.

Should you have any questions regarding this report, please feel free to contact Karen Takahashi of the Judiciary's Legislative Affairs and Special Projects Division at 808-539-4896, or via e-mail at Karen.T.Takahashi@courts.hawaii.gov.

Sincerely,

A handwritten signature in blue ink that reads "Rodney A. Maile".

Rodney A. Maile
Administrative Director of the Courts

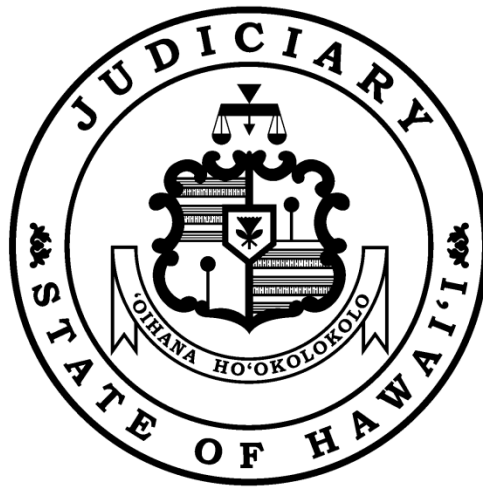
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**ANNUAL REPORT TO THE THIRTY-THIRD LEGISLATURE
2025 REGULAR SESSION**

A Report on FY 2024 Non-General Funds

Pursuant to HRS § 601-3.2



Prepared by:

The Judiciary, State of Hawai'i

November 2024

**ANNUAL REPORT TO THE THIRTY-THIRD LEGISLATURE
2025 REGULAR SESSION**

A Report on FY 2024 Non-General Funds

Pursuant to HRS § 601-3.2

The following report is respectfully submitted in accordance with HRS § 601-3.2, requiring a report of each non-general fund account, including but not limited to:

- (1) The name of the fund and a cite to the law authorizing the fund;
- (2) The intended purpose of the fund;
- (3) The current program activities that the fund supports;
- (4) The balance of the fund at the beginning of the current fiscal year;
- (5) The total amount of expenditures and other outlays from the fund account for the previous fiscal year;
- (6) The total amount of revenue deposited to the account for the previous fiscal year;
- (7) A detailed listing of all transfers from the fund;
- (8) The amount of moneys encumbered in the account as of the beginning of the fiscal year;
- (9) The amount of funds in the account that are required for the purposes of bond conveyance or other related bond obligations;
- (10) The amount of moneys in the account derived from bond proceeds; and
- (11) The amount of moneys of the fund held in certificates of deposit, escrow accounts or other investments.

**NON-GENERAL FUND INFORMATION FY24
PURSUANT TO HRS, SECTION 601-3.2**

| NAME OF FUND (1) PURPOSE (2) | LAW AUTHORIZING FUND (1) | CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3) | BEG BALANCE (2025) (4) | PRIOR YEAR EXPENDITURES (2024) (5) | PRIOR YEAR REVENUE (2024) (6) | TRANSFER FROM FUNDS (2024) (7) | BEG ENCUMBERED BALANCE (2025) (8) |
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| <p>Phase 3 Courthouse Security Camera Surveillance and Recording System (S-221) This grant supports state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. This grant program funds a range of activities, including planning, organization, equipment purchase, training, exercises, and management and administration across all core capabilities and mission areas.</p> | <p>The Homeland Security Act of 2002 (Public Law 107-296) (6 U.S.C. 603), HSGP Program is The Department of Homeland Security Appropriation Act, 2020, (Public Law 115-31)</p> | <p>Intermediate Court of Appeals</p> | <p>-</p> | <p>150,000</p> | <p>150,000</p> | <p>-</p> | <p>-</p> |
| <p>A Multi-Pronged Approach to Addressing DV (S-223) - New This grant program aims to build on the work completed during previous project periods for Judicial Education to provide domestic violence training to the Family Court judges who oversee a range of cases that include domestic violence such as cases pertaining to temporary restraining orders, divorce, child welfare, and juvenile justice, DV 101, the Correctional Program Checklist, Revision of the DVI Standards, and Strengthening the Coordinated Community Response.</p> | <p>Title IV of the Violence Crime Control and Law Enforcement Act of 1994, 42 U.S.C. 3796</p> | <p>Family Court, First Circuit</p> | | <p>46,344</p> | <p>46,344</p> | | |
| <p>Judicial Training FY24 (S-224) - New This grant aims to train district court judges with jurisdiction to preside over traffic matters that require information about legal issues and court procedures that may encourage increased compliance with existing traffic laws. Judges who attend judicial training sessions on impaired driving will increase their knowledge about the latest developments in the adjudication of traffic cases.</p> | <p>National Highway Traffic Safety Administration Fixing America's Surface Transportation Act Section 154, Section 164 and/or Section 405 program funds</p> | <p>Office of the Administrative Director of the Courts</p> | | <p>4,056</p> | <p>5,723</p> | | |
| <p>Judiciary DWI court (S-225) - New The grant funds will be used to support operation of the Driving While Intoxicated (DWI) Court program in the District Court of the First Circuit by enhancing resources available to supervise program participants and increasing training opportunities for program staff. The Judiciary will also use grant funds to continue the evaluation of the DWI Court program.</p> | <p>National Highway Traffic Safety Administration Fixing America's Surface Transportation Act Section 154, Section 164 and/or Section 405 program</p> | <p>District Court, First Circuit</p> | | <p>30,192</p> | <p>31,589</p> | | |
| <p>Judiciary Electronic Citation Traffic Records (S-226) - New This grant enables the Judiciary Traffic Violation Bureau (TVB) for 1st and 2nd Circuits to continue to receive electronic citations (eCitations) from their respective police departments. eCitations have the benefit of reducing paper transport delays and therein provide immediate access to citation data to the courts, prosecutors, and police departments.</p> | <p>National Highway Traffic Safety Administration Fixing America's Surface Transportation Act 402</p> | <p>Office of the Administrative Director of the Courts</p> | | <p>38,007</p> | <p>38,007</p> | | |
| <p>Judiciary Gunshot Detection Program Phase 3 (S-227) - New This grant is provided to mitigate, prevent, prepare, respond, and recover from threats and incidents of terrorism. It supports the Judiciary, State of Hawaii in leveraging funding to support the National Preparedness System initiatives.</p> | <p>The Homeland Security Act of 2002 (Public Law 107-296) (6 U.S.C. 603). The Appropriation Act, 2020, (Public Law 115-31).</p> | <p>Office of the Administrative Director of the Courts</p> | | <p>-</p> | <p>-</p> | | |

| NAME OF FUND (1) PURPOSE (2) | LAW AUTHORIZING FUND (1) | CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3) | BEG BALANCE (2025) (4) | PRIOR YEAR EXPENDITURES (2024) (5) | PRIOR YEAR REVENUE (2024) (6) | TRANSFER FROM FUNDS (2024) (7) | BEG ENCUMBERED BALANCE (2025) (8) |
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| Enhancing the Hawaii Drug Court (S-231) This grant program provides financial and technical assistance to states, state courts, local courts, and units of local government to implement and enhance the operations of adult drug courts and veteran treatment courts. The BJA allows award recipients to implement or enhance the most appropriate drug court model to accommodate the needs and available resources of their jurisdictions. The focus is to reduce opioid, stimulant, and substance abuse. | FY20 (BJA · Drug Courts) 34 USC 10611; Pub. L. No. 116-93, 133 Stat 2317, 2409 | Circuit Court, First Circuit | - | 46,272 | 46,272 | - | - |
| FY2024 Access and Visitation Program (S-232) - New This grant provides safe Supervised Child Visitation/Exchange for families experiencing domestic violence on Oahu with a secure visitation center. The families are referred by Family Court. "Each year, about \$10 million in mandatory grant funding goes to states and territories to operate the AV program, which helps increase noncustodial parents' access to and time with their children. States are permitted to use grant funds to develop programs and provide services such as: mediation, development of parenting plans, education, counseling, visitation enforcement {including monitored and supervised visitation, and neutral drop-off and pick-up) and development of guidelines for visitation and alternative custody arrangements." | Title IV, Part D, Section 469B of the Social Security Act (the Act), 42 US Code 669b | Family Court, First Circuit | | 72,727 | 72,727 | | |
| State Court Improvement Program (S-234) - New This grant provides assessment and improvement activities of the child welfare functions of the court system to promote continuous quality improvement with respect to due process, timeliness, and quality of court hearings; quality legal representation; and engagement of the entire family in the court process. It also allows state courts to make improvements to provide for the safety, well-being, and permanence of children in foster care and assist in the implementation of the PIP as a result of the CFSR. | Title IV Part B, Subpart 2, Section 438 of the Social Security Act (Act) | Family Court, First Circuit | | - | - | | |
| Parental Engagement Empowerment Resource (S-237) This grant program aims to encourage active participation and provide culturally sensitive options to Native Hawaiians and Pacific Islanders parent(s)/legal guardian(s) to become active participants in their youth's treatment while also addressing family-related issues. | Title I of the Omnibus Crime Control and Safe Streets Act of 1968, 34 U. S. | Family Court, First Circuit | - | - | - | - | - |
| Sustaining a Multi-Pronged Approach to Domestic Violence (S-240) - New To sustain efforts supported by prior Stop Violence Against Women Act grant awards through a multi-pronged approach that addresses ongoing education on the dynamics of domestic violence for judges and for the larger community, effective domestic violence intervention for those who perpetrate domestic violence, and strengthening coordinated community responses. | Title IV of the Violence Crime Control and Law Enforcement Act of 1994, 42 U.S.C. 3796 | Family Court, First Circuit | | - | - | | |
| State Access and Visitation Program (FY23) (S-242) This grant provides safe Supervised Child Visitation/Exchange for families experiencing domestic violence on Oahu with a secure visitation center. The families are referred by Family Court. "Each year, about \$10 million in mandatory grant funding goes to states and territories to operate the AV program, which helps increase noncustodial parents' access to and time with their children. States are permitted to use grant funds to develop programs and provide services such as: mediation, development of parenting plans, education, counseling, visitation enforcement {including monitored and supervised visitation, and neutral drop-off and pick-up) and development of guidelines for visitation and alternative custody arrangements." | Social Security Act, Title IV, Part D, Section 469B, 42 US Code 669b | Family Court, First Circuit | - | 27,273 | 27,273 | - | - |

| NAME OF FUND (1) PURPOSE (2) | LAW AUTHORIZING FUND (1) | CURRENT PROGRAM ACTIVITY WHICH FUND SUPPORTS (3) | BEG BALANCE (2025) (4) | PRIOR YEAR EXPENDITURES (2024) (5) | PRIOR YEAR REVENUE (2024) (6) | TRANSFER FROM FUNDS (2024) (7) | BEG ENCUMBERED BALANCE (2025) (8) |
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| <p><u>COSSAP Hawaii (S-243)</u> This grant will provide treatment, recovery support services and family court interventions by implementing and expanding comprehensive efforts to identify, respond to, treat, and support those impacted by drug abuse in the adult and the juvenile justice system on Oahu, Hawaii.</p> | 34 USC 10701; Public Law 116-260, 134 Stat. 1182, 1259 | Circuit Court, First Circuit | - | 152,849 | 152,849 | - | - |
| <p><u>State Court Improvement Program (FY22) (S-244)</u> This grant provides for assessment and improvement activities of the child welfare functions of the court system to promote continuous quality improvement with respect to due process, timeliness, and quality of court hearings; quality legal representation; and engagement of the entire family in the court process. It also allows state courts to make improvements to provide for the safety, well-being, and permanence of children in foster care and assist in the implementation of the PIP as a result of the CFSR.</p> | Social Security Act, Title IV-B, Part 2, Section 438 | Family Court, First Circuit | - | 146,087 | 146,087 | - | - |
| <p><u>DWI Court, First Circuit, Honolulu, Hawaii (S-247)</u> This grant focuses on establishing, implementing, and operating a DWI Court Program in Honolulu. DWI Courts were created nationwide to address repeat drunk driving offenders who are overrepresented in fatal crashes. The DWI Court Program provides offenders with comprehensive court-supervised treatment opportunities and resources to successfully complete rehabilitation with the goal to reduce individual recidivism rates, societal financial burdens, and protect our community.</p> | Highway Safety Act of 1998 as amended, 23 US Code 164 | District Court, First Circuit | - | 65,725 | 65,725 | - | - |
| <p><u>Strengthening Hawaii's Coordinated Community (S-250)</u> This grant program aims to address the dynamics of domestic violence to stakeholders through multiple efforts such as the annual DV 101 training, the revision of the Hawai'i Batterer Intervention Program Standards, training for Family Court judges in domestic violence, and training to strengthen the coordinated community response in Hawai'i.</p> | Title IV of the Violence Crime Control and Law Enforcement Act of 1994, 42 U.S.C. 3796 | Family Court, First Circuit | - | 37,755 | 37,755 | - | - |
| <p><u>Judiciary Electronic Citation Traffic Records (FY23) (S-251)</u> This grant enables the Judiciary Traffic Violation Bureau (TVB) for 1st and 2nd Circuits to continue to receive electronic citations (eCitations) from their respective police departments. eCitations have the benefit of reducing paper transport delays and therein provide immediate access to citation data to the courts, prosecutors, and police departments.</p> | National Highway Safety Act of 1966 (Public Law 89-5 64), as amended, as applicable. | Office of the Administrative Director of the Courts | - | 26,375 | 26,375 | - | - |

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| Homeland Security Grant Program (FY22) (S-252) A portion of this grant (160K) covers Phase 4 of the Courthouse Security Camera Surveillance and Recording System (System) at Ali'iolani Hale and the Kapuwaiwa Building. Initially started in FY 2018, this is the 4th and final phase of the project to close out and complete the System, which consists of approximately 60 high definition cameras strategically placed on the exterior and interior sides of both buildings. The remaining grant funds (80K) will enable the Information Technology and Systems Department to initiate and develop a Judiciary Emergency Data Center to serve as a backup to the existing Judiciary Data Center. This crucial secondary system located in an offsite secure commercial data center will allow the Judiciary to access Judiciary servers and applications in order to continue working in the event of a major crisis statewide and maintain continuity of the courts for the State of Hawai'i. | Section 2002 of the Homeland Security Act of 2002 (Pub. L. No. 107-296, as amended) (6 U.S.C. § 603) | Office of the Administrative Director of the Courts | - | 86,612 | 86,612 | - | - |
| Court Improvement - Basic Program (S-253) This grant provides for assessment and improvement activities of the child welfare functions of the court system to promote continuous quality improvement with respect to due process, timeliness, and quality of court hearings; quality legal representation; and engagement of the entire family in the court process. It also allows state courts to make improvements to provide for the safety, well-being, and permanence of children in foster care and assist in the implementation of the PIP as a result of the CFSR. | Social Security Act, Title IV-B, Part 2, Section 438 | Family Court, First Circuit | - | 117,484 | 117,484 | - | - |
| Judicial Training (FY23) (S-256) This grant aims to train district court judges with jurisdiction to preside over traffic matters that require information about legal issues and court procedures that may encourage increased compliance with existing traffic laws. Judges who attend judicial training sessions on impaired driving will increase their knowledge about the latest developments in the adjudication of traffic cases. | National Highway Safety Act of 1966 (Public Law 89-5 64), as amended, as applicable. | Office of the Administrative Director of the Courts | - | 27,550 | 27,550 | - | - |
| Judiciary Gun Shot Detection Program (FY22) (S-257) This grant will assist the Security Division of the Courts to prevent, deter, respond to, and recover from threats and incidents of terrorism. The FY 2021 HSGP supports the Judiciary, State of Hawaii in leveraging funding to support the National Preparedness System initiatives. | The Homeland Security Act of 2002, Public Law 107-296, 6 U.S.C. 603; Department of Homeland Security Appropriations Act of 2020, Public Law 115-31. | Office of the Administrative Director of the Courts | - | 12,500 | 12,500 | - | - |
| NCHIP 2021 (S-289) This grant provides the ability to update and improve the Judiciary Information Management System's infrastructure and security, as well as hardware and software replacement, network tuning, and data backup enhancements. | 34 U.S.C. §10132(c){ 19} | Office of the Administrative Director of the Courts | - | 18,539 | 18,539 | - | - |
| Justice for Families Program - (HSCADV) (S-290) This grant aims to assist self-represented victims of domestic violence, sexual assault, and stalking to understand their legal options and assert their rights, as well as to provide training and technical assistance for victim advocates and child welfare workers about critical civil legal issues. | 34 U.S.C. § 12464 (OVW·JFF) | Office of the Administrative Director of the Courts | - | 107,489 | 107,489 | - | - |
| Judiciary Computer System Special Fund (S-315) This fund provides consulting and other related fees and expenses in selection, implementation, programming, and subsequent upgrades for a statewide computer system; and for purchase of hardware/software related to the system. | Act 203/96 , Act 299/99 Act 216/03, Act 230/04 Act 231/04 | Judiciary Information Management System Users | 3,776,377 | 3,937,364 | 4,767,045 | | 875,951 |

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| Driver Education Training Fund (S-320) This fund coordinates and administers a comprehensive traffic safety education and training program as a preventative and rehabilitative effort for both adult and juvenile traffic offenders. | 286G-2, HRS | Statewide Judiciary-Driver Education Training | 2,040,916 | 1,869,808 | 2,005,956 | | 57,605 |
| Indigent Legal Assistance Fund (S-322) This fund provides civil legal services to indigent parties. | 607-5.7, HRS | Indigent parties involved in civil litigation | 640,143 | 1,112,756 | 1,207,719 | | |
| Parent Education Special Fund (S-325) This fund supports programs to educate parents on the impact their separation will have on their children and to help separating parties avoid future litigious disputes. All divorcing parents and their children attend programs on each island. | 607-5.6, HRS | Statewide Judiciary-Kid's First Program | 463,558 | 67,283 | 116,137 | | 25,047 |
| Spouse and Child Abuse Special Account (S-340) This account is used for staff programs, and grants or purchases of service that support or provide spouse or child abuse intervention or prevention activities. | 601-3.6, HRS | Statewide Judiciary-Family Courts | 288,056 | 361,939 | 379,896 | | |
| Supreme Court Law Library Revolving Fund (S-350) This fund is used to replace or repair lost, damaged, stolen, unreturned, or outdated books, serials, periodicals, and other library materials, or to support and improve library services. | 601-3.5, HRS | Statewide Judiciary-Law Library Services | 16,783 | 2,625 | 5,209 | - | |
| Court Interpreting Services Revolving Fund (S-352) This fund is used to support Court Interpreting Services program's educational services and activities relating to training, screening, testing, and certification of court interpreters. | 607-1.5, HRS | Statewide Judiciary-Court Interpreter Services | 34,847 | 8,110 | 5,714 | - | 908 |
| Supreme Court Bar Examination Fund (T-901) This fund continues to serve the purpose for which it was created, which is to account for filing fees collected from individuals who are applying to take the Hawaii Bar Examination. Expenditures include costs associated with the administration of biannual bar examinations such as purchasing exam materials, rental of software and hardware for non-standard test accommodations, rent for the test facility, hiring an electrician to provide power in the laptop test room, court reporters, transcription fees, and security at the exam site. The fund expenditures also include providing for staff to travel to grading workshops and conferences, as well as other expenses incidental to the administration of the examination. | Supreme Court, Section 1.4 | Supreme Court | 459,639 | 178,701 | 143,992 | - | - |
| Detention Home Donations (T-902) This fund was established to deposit donated funds from the public/community and is used to purchase clothes and personal items for the juveniles at the Detention Home. This fund is also used to purchase gifts for the juveniles at Christmas. | Public Law 8915,656564 (highway Safety Aur fa 1966) | Family Court, First Circuit | 14,905 | - | - | - | - |
| Family Court, 1st Circuit-Restitution FD (T-905) This account was established to document transactions for donations to the Family Courts Juvenile Monetary Restitution Program. | N/A | Family Court, First Circuit - Juvenile Client Services Branch, Intake and Probation Section | 32,007 | 1,739 | - | - | 800 |
| Foreclosure Assistance Program (T-960) This account was established for salaries of five temporary, exempt, professional legal staff positions to assist circuit court judges in processing foreclosure cases. Revenues come from an administrative trust account from the Department of the Attorney General's Foreclosure Assistance Program, created pursuant to a federal court consent judgment. | April 2012, Federal Consent Judgment between State of Hawaii and Bank of America, JP Morgan Chase, Wells Fargo, Citigroup, and Ally/GMAC | Office of the Administrative Director of the Courts Statewide Judiciary- Foreclosure Assistance | - | 13,173 | - | - | - |

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| <u>Promote and Advance Civic Education (PACE) Commission (T-962)</u> The Supreme Court has created a commission to Promote and Advance Civic Education (PACE). The purpose of the commission is to promote and advance civic education for students and citizens of Hawaii. The PACE Commission's tasks include, providing leadership, oversight, and initiatives to increase civic education in the community and at schools, increasing citizens' knowledge about government, and promoting informed participation in government and democracy in Hawai'i, and (2) providing educational resources for the public about the importance of civic education through collaboration with the media and by other means. | N/A | Intermediate Court of Appeals | 21,217 | 3,674 | | - | - |
| <u>MOA Alcohol and Drug Abuse Division (T-968)</u> This is a MOA with the State of Hawaii - DOH-ADAD to provide the Judiciary \$75,615/year for a period of three years (04/01/22 - 09/30/24) to continue operation of the Driving While Impaired Court Program. The funding of this MOA is to cover for the cost of two full-time positions (DWI Court Coordinator & DWI Court Case Manager) that are required to maintain the operation of the program. | N/A | District Court, First Circuit | 148,239 | 47,644 | 75,615 | - | 7,275 |
| <u>Juvenile Detention Alternative Initiative (JDAI) VII (T-969)</u> This grant supports replication of the JDAI and coordinates the implementation of the JDAI's eight core strategies in Hawaii. When the AECF launched JDAI as a pilot project in the early 1990s, overreliance on detention was widespread and growing nationwide. Using a model rooted in eight core strategies, JDAI proved effective in helping participating jurisdictions safely reduce their detention populations. | N/A | Family Court, First Circuit | 13,595 | - | - | - | - |
| <u>Evaluation of the Effectiveness of the New Women's Court (T-970)</u> The goals of this evaluation are to develop a screening battery that will assess the women in the areas of concern (trauma, psychological functioning, substance abuse/use, attitudes, and behaviors) that are involved with the women who enter this program. In addition, the battery will assess the factors that are deemed necessary for the women to complete the interventions, avoid recidivism, and reduce their symptomology and trauma. | Thirty-First Legislature, HB No. 2421, H.D.1, S.D.2, C.D.1, Relating to Women's Court, ACT 243 | Circuit Court, First Circuit | - | 15,000 | - | - | - |
| <u>MOA Alcohol & Drug Abuse Division & Judiciary (T-972)</u> This is a MOA with the State of Hawaii - DOH-ADAD to provide the Judiciary \$200,000/year for a period of three years (10/01/19 - 09/30/22) to continue operation of the Driving While Impaired Court Program. The funding of this MOA is to cover for the cost of two full-time positions (DWI Court Coordinator & DWI Court Case Manager) that are required to maintain the operation of the program. | N/A | District Court, First Circuit | 110,086 | 242,472 | 230,000 | - | - |
| <u>Cash and Short-Term Cash Investments Held In Trust Outside of the State Treasury (Agency Fund - T-999)</u> Trust and agency funds are used to account for assets held by the Judiciary in a trustee or agency capacity. These include expendable trust funds that account for cash collected and expended by the Judiciary for designated purposes, and agency funds that account for the receipts and disbursements of various amounts collected by the Judiciary on behalf of others as their agent. | Section 40-81, Hawaii Revised Statutes | Admin, SC, CC1, CC2, CC3, CC5 | 63,038,655 | 413,812,433 | 83,811,041 | - | - |

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| Rental Trust Fund Court ordered deposits are held in individual case subsidiary ledgers in the Trust Accounting System for landlord - tenant disputes over rent and will be disbursed per court ordered judgments. | 666-21, HRS | CC1, CC2, CC3, CC5 | 588,974 | 2,947,976 | 2,737,227 | - | - |
| | | | - | - | - | - | - |