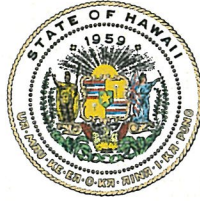


JOSH GREEN, M.D.
GOVERNOR



KEITH T. HAYASHI
SUPERINTENDENT

STATE OF HAWAII
DEPARTMENT OF EDUCATION
KA 'OIHANA HO'ONA'AUAO
P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE DEPUTY SUPERINTENDENT

October 28, 2024

The Honorable Ronald D. Kouchi, President
and Members of the Senate
415 South Beretania Street
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of Representatives
415 South Beretania Street
State Capitol, Room 431
Honolulu, Hawaii 96813

Re: Hawaii State Department of Education Annual Report on Federal Grants Revolving
Fund

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, a copy of the annual, Federal Grants Revolving Fund is being transmitted pursuant to Section 302A-1405, Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, the report may be viewed electronically at:

<https://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx>

Should you have any questions, please contact Ken Kakesako, Director of the Policy, Innovation, Planning and Evaluation Branch, Office of Strategy, Innovation and Performance, via email at ken.kakesako@k12.hi.us or by phone at (808) 282-3430.

Sincerely,

A handwritten signature in blue ink, appearing to read "TOC".

Tammi Oyadomari-Chun
Deputy Superintendent of Strategy

TOC:gy
Attachment

c: Legislative Reference Bureau
Hawaii State Public Library System
University of Hawaii
Office of Strategy, Innovation, and Performance



State of Hawai'i
Department of Education

Annual Report on Federal Grants Revolving Fund

October 2024

Section 302A-1405, Hawai'i Revised Statutes, requires the Hawai'i State Department of Education (Department) to annually report on activities related to the Federal Grants Revolving Fund (Revolving Fund). Uses of the Revolving Fund include searching for discretionary grants, developing program applications to secure additional revenues, monitoring grant execution, ensuring compliance with grant requirements, and auditing grant expenditures.

LEGISLATIVE REPORT
Section 302A-1405, Hawai'i Revised Statutes
Federal Grants Revolving Fund

The Federal Grants Revolving Fund (Revolving Fund) revenues are derived from the indirect costs for discretionary and non-discretionary grants. In fiscal year 2024 (FY24), the revenues were \$1,131,387 with an ending cash balance of \$1,637,736.

The following table shows the breakdown of expenditures for FY24.

Funds	Expenditures*
A (Personnel Services)	\$622,165
A1 (Other Personnel Services)	\$370,011
B (Other Current Expenses)	\$143,589
C (Equipment)	\$0
TOTAL*	\$1,135,765

*Figures were rounded to the nearest dollar.

“A” and “A1” funds were used to support nine (9) permanent full-time employees (FTE) in the Monitoring and Compliance Branch (MAC). MAC evaluates the Hawai'i State Department of Education (Department) compliance with federal laws, U.S. Department of Education requirements, and Board of Education administrative rules and policies related to the implementation of ongoing federally funded programs and provides technical assistance on grant compliance to Department staff.

“B” funds were used to support expenses in the Policy, Innovation, Planning, and Evaluation Branch (PIPE), which is the Department's single point of contact for federal and nonfederal grant application and report submissions and manager of the Capacity Building Grant Program.

PIPE expenses include funding support for grant development activities at schools, complex areas, and state offices under the Capacity Building Grant Program and an eGrants system for tracking and monitoring grants.

The Department will continue to fund the nine (9) positions in MAC through the Revolving Fund in fiscal year 2025.

Activities related to the Revolving Fund during FY24 include the following:

1. Federal Grant Application Submissions

Funding Source and Program Title	CFDA #	Amount Requested	Amount Awarded
U.S. Department of Education, Ne'epapa: Working Together to Reduce Barriers	84.215	\$47,404,529	Not awarded
U.S. Department of Agriculture, Hawai'i nTIG	10.541	\$373,134	\$373,134
U.S. Department of Education, Project Ho'okaika	184.051	\$4,449,384	Not awarded
National Oceanic Atmospheric Administration, Pu'ukū o Honouliuli	11.429	\$81,732	Not awarded
U.S. Department of Education, Hawai'i Project SERV	84.184	\$2,199,146	\$2,199,146
Department of Defense Education Activity, World Languages for World Readiness	12.556	\$2,000,000	\$2,000,000
Department of Defense Education Activity, M3E: Making Math More Engaging	12.556	\$2,000,000	Not awarded
Department of Defense Education Activity, Building World Language Proficiency through Enrichment Experiences in an Expanded K-12 World Language Pipeline	12.556	\$1,250,000	\$1,250,000
Department of the Interior, Hawai'i Compact Impact	15.875	\$3,159,712	\$3,159,712
U.S. Department of Education, AI-Enhanced Assessment Evolution	84.368A	\$3,145,507	Not awarded
U.S. Department of Agriculture, Hawai'i FY24 Equipment Grant	10.579	\$33,859	\$33,859
Department of Defense, Proposed Energy Resiliency and Security Improvements to 'Aikahi Elementary	12.027	\$15,827,866	Not awarded
Department of Justice, Safer Hawai'i Schools - Developing the Model	16.710	\$500,000	Not awarded
U.S. Department of Education, Comprehensive Literacy State Development Grant	84.371C	\$60,000,000	\$60,000,000
Total*		\$142,242,869	\$69,015,851**

* Figures were rounded to the nearest dollar.

** As of the close of the federal fiscal year, September 30, 2024.

2. Capacity Building Grant Program

The purpose of the Capacity Building Grant Program is to support grant-writing efforts by Department teachers and administrators and to increase funding opportunities at the local level. In FY24, four capacity building grant awards were allocated.

The Kailua-Kalāheo Complex Area received an allocation of \$40,000. These funds enabled the complex area to contract with individuals to provide grant writing training and support to pursue targeted opportunities to meet identified complex area-level needs. Contractors also assisted the complex area in refining logic models and theories of action, identifying intended outcomes, and developing evaluation metrics.

The Pearl City-Waipahu Complex Area received an award of \$5,000. These funds enabled the complex area to contract with a grant writer to pursue a federal grant through the Department of Justice Community Oriented Policing Services Office. PIPE provided ongoing technical assistance.

The School Transformation Branch, within the Office of Strategy, Innovation and Performance, received \$14,500 to contract with a grant writer to support an application to the U.S. Department of Education Full-Service Community Schools Program.

The Kaimuki-McKinley-Roosevelt Complex Area received \$3,000 to contract a grant writer to pursue a Department of Justice School Violence Prevention Program grant on behalf of Princess Ruth Ke’elikōlani Middle School.

Below is a listing of the grants submitted under the Capacity Building Grant Program:

Federal Grants	Complex Area/Office	Project Description	Amount Requested	Amount Awarded
Department of Defense Education Activity	Kailua-Kalāheo	Military-Connected Local Educational Agencies for Academic and Support Programs	\$1,250,000	\$1,250,000
Department of Defense	Kailua-Kalāheo	Defense Community Infrastructure Pilot	\$15,827,866	Not Awarded
Department of Justice	Pearl City-Waipahu	School Violence Prevention Program	\$500,000	Not Awarded
U.S. Department of Education	School Transformation Branch, Office of Strategy, Innovation and Performance	Full Service Community Schools Program	\$47,404,529	Not Awarded
Department of Justice	Kaimuki-McKinley-Roosevelt	School Violence Prevention Program	\$500,000	Not Awarded
Total*			\$65,482,395	\$1,250,000**

*Figures were rounded to the nearest dollar.

**As of the close of the federal fiscal year, September 30, 2023.

3. Other Activities

PIPE also served as the Department’s single point of contact for federal and nonfederal grant submissions.

- PIPE acted as the Department’s Authorized Organizational Representative on behalf of the Superintendent for the purpose of submitting federal grants online. As the Department’s Authorized Organizational Representative, PIPE reviewed grant applications for inclusion of allowable indirect costs and to ensure timely and appropriate Department approvals.

- PIPE maintains an intranet site listing all available federal grant opportunities along with federal grant application resources and available training.
- PIPE provides support to Department partners such as institutions of higher education and nonprofits whose grant applications benefit the Department.
- In addition, PIPE provides ongoing support for compliance efforts related to federal discretionary grant reporting.