

	A	B	C	D	E	F
1	ProgID	Title	Description	FY18	FY19	MOF
2	AGR122	INVASIVE SPECIES TREATMENT UNITS, STATEWIDE	CONSTRUCTION OF MOBILE HOT WATER TREATMENT UNIT TO BE USED IN INVASIVE SPECIES INFESTED AGRICULTURAL AREAS AND PORTS STATEWIDE.	608		C
3	AGR141	EAST MAUI WATER SYSTEMS, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR IRRIGATION AND WATER DELIVERY SYSTEMS FOR AGRICULTURAL PURPOSES IN EAST MAUI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE		1,500	C
4	AGR141	EAST MAUI WATER SYSTEMS, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR WATER SYSTEMS IN EAST MAUI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE		3,000	C
5	AGR192	HAWAII AGRICULTURAL FOUNDATION, STATEWIDE	CONSTRUCTION AND EQUIPMENT FOR A FARMER COOPERATIVE AND STUDENT EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRAN PURSUANT TO CHAPTER 42F, HRS	208		C
6	AGR192	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS	1,400		C
7	AGS221	KA HALE A KE OLA HOMELESS RESOURCE CENTERS, INC, MAUI	DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS FOR PERMANENT SUPPORTIVE HOUSING ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	705		C
8	AGS221	MAUI ARTS & CULTURAL CENTER, MAUI	PLANS AND CONSTRUCTION FOR COMPLETION OF A COMMUNITY STAGE AND EVENTS LAWN AREA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	1,000		C
9	AGS221	MAUI YOUTH AND FAMILY SERVICES, INC., MAUI	CONSTRUCTION FOR A NEW FACILITY TO PROVIDE SUPPORT SERVICES ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	400		C
10	EDN100	BALDWIN HIGH SCHOOL, MAUI	DESIGN AND CONSTRUCTION TO REROOF BUILDING C AND D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	3,200		C
11	EDN100	HAIKU ELEMENTARY SCHOOL, MAUI	PLANS, DESIGN, AND CONSTRUCTION TO REPLACE ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	500		C

	A	B	C	D	E	F
12	EDN100	HAIKU ELEMENTARY SCHOOL, MAUI	PLANS, LAND ACQUISITION, AND DESIGN FOR SCHOOL EXPANSION TO ADDRESS THE GROWING SCHOOL POPULATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		800	C
13	EDN100	HANA HIGH AND ELEMENTARY SCHOOL	DESIGN AND CONSTRUCTION TO INSTALL FLAGPOLE.		20	C
14	EDN100	KUALAPUU ELEMENTARY SCHOOL	PLANS , DESIGN, AND CONSTRUCTION TO REPLACE ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT, AND APPURTENANCES.	230		C
15	EDN100	LANAI HIGH AND ELEMENTARY SCHOOL	PLANS, DESIGN, AND CONSTRUCTION FOR BUILDING RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		1,434	C
16	EDN100	PAIA ELEMENTARY SCHOOL, MAUI	DESIGN FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.		2,000	C
17	HHL602	HAWAIIAN HOME LANDS LOT DEVELOPMENT, MOLOKAI	DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF NAIWA SUBDIVISION SITE IMPROVEMENTS, HOOLEHUA, MOLOKAI.		1,500	C
18	HHL602	HAWAIIAN HOME LANDS LOT DEVELOPMENT, MOLOKAI	DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF SCATTERED LOTS SITE IMPROVEMENTS, HOOLEHUA, MOLOKAI.	1,500		C
19	HHL602	MOLOKAI VETERANS CENTER, MOLOKAI	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PARKING LOT PORTABLE FACILITY AND INSTALLATION OF SEPTIC TANK AND PHOTOVOLTAIC SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES IN HOOLEHUA TO PROVIDE SERVICES TO VETERANS AND HOMESTEAD RESIDENTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTHY, SAFETY AND GENERAL WELFARE OF THE STATE.		4,000	
20	HHL602	NAHASDA DEVELOPMENT PROJECTS STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	15,000	15,000	

	A	B	C	D	E	F
21	HHL602	R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE	DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF UTILITIES IN EXISTING HOMESTEAD SUBDIVISION, WATER, SEWER, DRAINAGE, AND STREETLIGHTS, STATEWIDE	2,900		C
22	HHL602	R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE	DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF MOLOKAI AND KAUAI WATER SYSTEMS SECURITY ENHANCEMENTS.	500		C
23	HHL602	R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF ENVIRONMENTAL MITIGATION AND REMEDIATION ON EXISTING LOTS, STATEWIDE.	2,000		C
24	HMS229	LA'AKEA FOUNDATION, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR AFFORDABLE HOUSING ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	300		C
25	HTH 214	MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI/LANAI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIRS, RENOVATIONS, EXPANSION, AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).	6,000	6,000	C
26	HTH907	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH CENTERS TO PROVIDE FOR HEALTH AND SAFETY.	4,413	1,730	C
27	LBR903	HUI NOEAU, MAUI	CONSTRUCTION FOR IMPROVEMENTS TO THE VISUAL ARTS CENTER. THIS PROJECT QUALIFIES AS A GRAN, PURSUANT TO CHAPTER 42F, HRS.	95		C
28	LNR906	KAHOOLAWE ISLAND RESERVE NATIVE DRYLAND FOREST PLANTING, KAHOOLAWE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHOOLAWE ISLAND RESERVE COMMISSION TO SUPPORT FOR NATIVE DRYLAND FOREST RESTORATION, MANAGEMENT, AND MAINTENANCE.	1,500	1,500	C
29	PSD 900	MAUI COMMUNITY CORRECTIONAL CENTER, DORM 3 HOUSING RENOVATIONS, MAUI	PLANS, DESIGN, AND CONSTRUCTION, TO RENOVATE THE MAUI COMMUNITY CORRECTIONAL CENTER'S DORMITORY 3 BUILDING.		250	C
30	PSD900	MAUI COMMUNITY CORRECTIONAL CENTER, DORM 1 & 2 HOUSING RENOVATIONS, MAUI	PLANS, DESIGN, AND CONSTRUCTION, TO RENOVATE THE MAUI COMMUNITY CORRECTIONAL CENTER (MCCC) DORMITORIES 1 AND 2.		250	C
31	PSD900	MAUI CORRECTIONAL CENTER, NEW MEDIUM SECURITY HOUSING. MAUI	CONSTRUCTION OF A NEW MEDIUM SECURITY HOUSING UNIT AND RELATED IMPROVEMENTS AT THE MAUI COMMUNITY CORRECTIONAL CENTER.	6,320		C

	A	B	C	D	E	F
32	TRN 133	HANA AIRPORT, BASEYARD RENOVATION, MAUI	DESIGN AND CONSTRUCTION FOR RENOVATIONS TO THE BASEYARD BUILDING AND OTHER RELATED IMPROVEMENTS.	500	1,500	E
33	TRN141	MOLOKAI AIRPORT, TERMINAL AND UTILITY IMPROVEMENTS, MOLOKAI	DESIGN AND CONSTRUCTION FOR TERMINAL IMPROVEMENTS. IMPROVEMENTS INCLUDE ELECTRICAL AND SEWER REPLACEMENT OR UPGRADES, INSTALLATION OF NEW RESTROOMS, AND OTHER RELATED IMPROVEMENTS.	1,000	6,250	E
34	TRN143	KALAUPAPA AIRPORT, AIRPORT IMPROVEMENTS, MOLOKAI	CONSTRUCTION FOR THE INSTALLATION OF A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) GARAGE RENOVATION OF THE TERMINAL, REPLACEMENT OF AIRFIELD LIGHTING, AND OTHER RELATED IMPROVEMENTS.		4,500	E
35	TRN151	LANAI AIRPORT, BASEYARD RENOVATION, LANAI	DESIGN AND CONSTRUCTION FOR RENOVATIONS TO THE BASEYARD BUILDING AND OTHER RELATED IMPROVEMENTS.	500	1,500	E
36	TRN151	LANAI AIRPORT, RESTROOM FACILITIES, LANAI	CONSTRUCTION FOR NEW RESTROOMS NEAR THE GATES AND OTHER RELATED IMPROVEMENTS.	1,000		E
37	TRN151	LANAI AIRPORT, RUNWAY 3-21 EXTENSION, LANAI	CONSTRUCTION FOR AN EXTENSION OF RUNWAY 3-21 AND OTHER RELATED IMPROVEMENTS.		5,000	E
38	TRN151	LANAI AIRPORT, RUNWAY 3-21 EXTENSION, LANAI	CONSTRUCTION FOR AN EXTENSION OF RUNWAY 3-21 AND OTHER RELATED IMPROVEMENTS.		7	E
39	TRN151	LANAI AIRPORT, RUNWAY 3-21 RECONSTRUCTION, LANAI	CONSTRUCTION FOR THE RUNWAY 3-21 RECONSTRUCTION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND /OPR REIMBURSEMENT.		1	N
40	TRN151	LANAI AIRPORT, RUNWAY 3-21 RECONSTRUCTION, LANAI	CONSTRUCTION FOR THE RUNWAY 3-21 RECONSTRUCTION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND /OPR REIMBURSEMENT.		22,300	E
41	TRN333	REMOVE HANA PIER SUPERSTRUCTURE, HANA HARBOR, MAUI	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO REMOVE THE HANA PIER SUPERSTRUCTURE	2		B
42	TRN333	REMOVE HANA PIER SUPERSTRUCTURE, HANA HARBOR, MAUI	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO REMOVE THE HANA PIER SUPERSTRUCTURE	3,700		E
43	TRN531	HANA HIGHWAY BRIDGE PRESERVATION PLAN, MAUI	LAND ACQUISITION AND DESIGN FOR DEVELOPING A BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	1,800	800	N

	A	B	C	D	E	F
44	TRN531	HANA HIGHWAY BRIDGE PRESERVATION PLAN, MAUI	LAND ACQUISITION AND DESIGN FOR DEVELOPING A BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT	450	200	E
45	TRN531	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI.	CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.	2,000	2,000	E
46	TRN531	HANA HIGHWAY IMPROVEMENTS, VICINITY OF MILEPOST 28.1, MAUI.	LAND ACQUISITION AND CONSTRUCTION FOR ROADWAY WIDENING AND/OR REALIGNMENT AND OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN THE VICINITY OF MILEPOST 28.1.		800	E
47	TRN531	HANA HIGHWAY MITIGATION, MAUI	PLANS, DESIGN, AND CONSTRUCTION TO MITIGATE ROCKFALLS, VEGETATION AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF HANA HIGHWAY, ROUTE 360, AT VARIOUS LOCATIONS	20,000		E
48	TRN531	HANA HIGHWAY ROCKFALL MITIGATION, UELO TO HANA, MAUI	DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.		6,200	E
49	TRN531	PAIA BYPASS, MAUI	DESIGN FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		3,000	N
50	TRN531	PAIA BYPASS, MAUI	DESIGN FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT		750	E
51	TRN531	PAIA BYPASS, MAUI	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO COMPLETE THE PAIA BYPASS.		39,200	N
52	TRN531	PAIA BYPASS, MAUI	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO COMPLETE THE PAIA BYPASS.		9,800	E
53	UOH800	MAUI COLLEGE, MAUI	PLANS AND DESIGNS FOR A 4,000 SQUARE FOOT EXPANSION OF THE CULINARY ARTS PROGRAM AT UH MAUI COLLEGE TO LAHAINA.		400	C
54	UOH800	MAUI COLLEGE, MAUI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR 2208-HOOKIPA/2251 LAULIMA AC/HVAC; GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.	300		C

	A	B	C	D	E	F
55	UOH800	MAUI COLLEGE, MAUI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR 2252 KA'A'IKE/2253 PAINA HVAC CONTROLS AND DISTRIBUTIONS SYSTEMS; GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	1,100		C
56	UOH800	MAUI COLLEGE, MAUI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FRO RENOVATIONS, REPLACEMENTS, REMOVAL OF HAZARDOUS MATERIALS, AND IMPROVEMENTS FOR 2224 LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	440		C
57						
58			TOTALS	81571	143192	
59						
60			<b>GRAND TOTAL</b>	<b>224763</b>		
61						
62		<b>MOF = Method of Financing</b>				
63		A= General Fund	P= Federal Grants			
64		B= special funds	R= Private contribution			
65		C = General Obligation Bond fund	S= County Fund			
66		D = General Obligation bond Fund with Debt Service to be paid from Special funds	T= Trust fund			
67		E = Revenue bond fund	U = Interdependent Transfer Fund			
68		J = Federal Aid Interstate Fund	W = Revolving fund			
69		K= Federal Aid Primary Fund	V = Federal Stimulus			
70		M = Federal Aid Urban Fund	X= Other Funds			
71		N = Federal Funds				