July 15, 2011

New Kihei High School

- I. The project will construct a new high school in Kihei, Maui. The school will be designed in accordance with the Hawaii High Performance School Guidelines, the DOE's EDSPECS, and shall meet or exceed LEED silver level certification. The school has a design enrollment of 1650 and will be built with an initial capacity for 800 students accommodated in two houses. As needed per growth and enrollment it would be expanded with the addition of two more houses.
- II. Site The project is composed of two ranch parcels which will be subdivided and reconsolidated which will provide 77+ acres above Piilani Highway near the Kulanihakoi Street intersection.
- III. The project will be constructed through a design-build (D/B) method. The DOE will develop and issue a Request for Proposal (RFP) for the design-build contractor. The DOE has conducted and completed a design charette for the conceptual design. The appropriate bridging documents will be prepared as part of the RFP.

Project Tasks and Milestone Schedule

Land Acquisition On-going Prior to start of Construction 3/13 1/09 12/11-6/13* Subdivision & Parcel Reconsolidation* EIS Preparation/Approval 6/09 6/12 State Land Use District Boundary Amendment 11/11 6/13 10/13 County Community Plan Amendment/Change in Zoning** 1/129/11 **RFQ** Prep/Process Coordination 3/11 3/11 12/11**RFQ** Preparation 1/12 6/12 **RFQ** Process 4/12 7/12 D/B Contractor Selection & Contract Negotiation 7/12 7/13 D/B Design & Begin LEED Documentation 5/13 11/13 D/B Grading Permit & Building Permit D/B Construction & LEED Documentation 11/13 7/15 School turned over to DOE for moving in/readiness for school 7/15 8/15 opening 7/15 1/16 LEED Certification completion 7/16*** School opens

Begin Complete

* Consolidation requires confirmation of long-term water source. Consolidation could occur any time prior to building permit. ** The County of Maui does not set a limitation on CPA/CIZ processing time. The schedule reflects consistent project progress through County processing.

*** A 2015 opening doesn't allow any time for moving in and prep before student registration and teachers report. Any schedule delays will further impact a 2015 opening. If the RFQ can indicate our desire for the school to open for 2015 with 3 full months moving/prep allowance and if D/B submittals in mid 2012 show this is viable and a better value than an opening date in 2016, then we could make the determination that a 2015 opening date can be achieved.

Q (2)