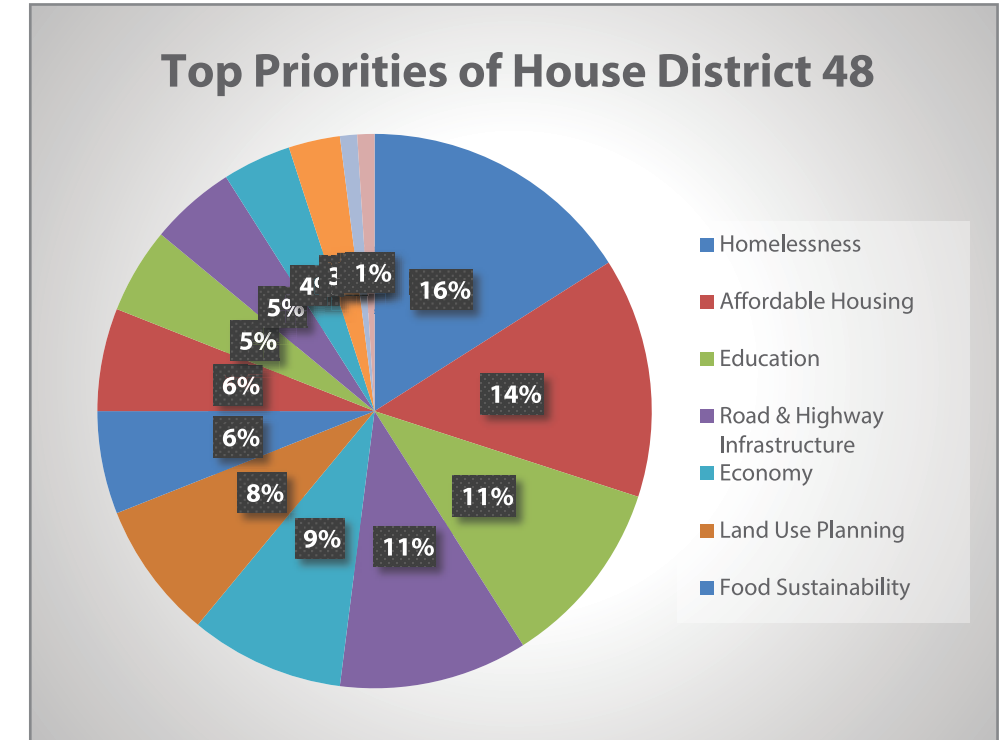


2015-2017 Funding for Capital Improvement Projects (CIP)

Castle High School \$4,117,000 Construction for expansion of the cafeteria.	Kea`ahala Road \$4,150,000 Design and construction for widening and improvements of Keaahala Road.
Kahekili Highway \$5,250,000 Plans and design for corridor capacity, pedestrian, bikeway, and other improvements from Likelike Highway to Kamehameha Highway.	Kualoa-He`eia Ecumenical Youth (KEY) Project (Grant-in-Aid) \$186,000 Funds for renovation and facility improvements for multi-purpose community center.
He`eia Kea Small Boat Harbor \$192,000 Plans, design, and construction of new waste water treatment system.	YWCA Kokokahi Campus \$300,000 (Grant-in-Aid) Funds for construction of a new roof for Midkiff Gymnasium.
King Intermediate School \$350,000 Reconstruction of Building C sewer system.	Pacific American Foundation Hawai`i, Inc. . . \$1,500,000 (Grant-in-Aid) Plans, design, and construction for new Kane`ohe education and research facility.
Ka`a`awa Elementary School \$800,000 Provides new portable administration building.	
Kalaheo High School \$240,000 Construction for rewiring of campus fire alarm system.	
Total \$17,085,000	

2015 The People's Survey Results

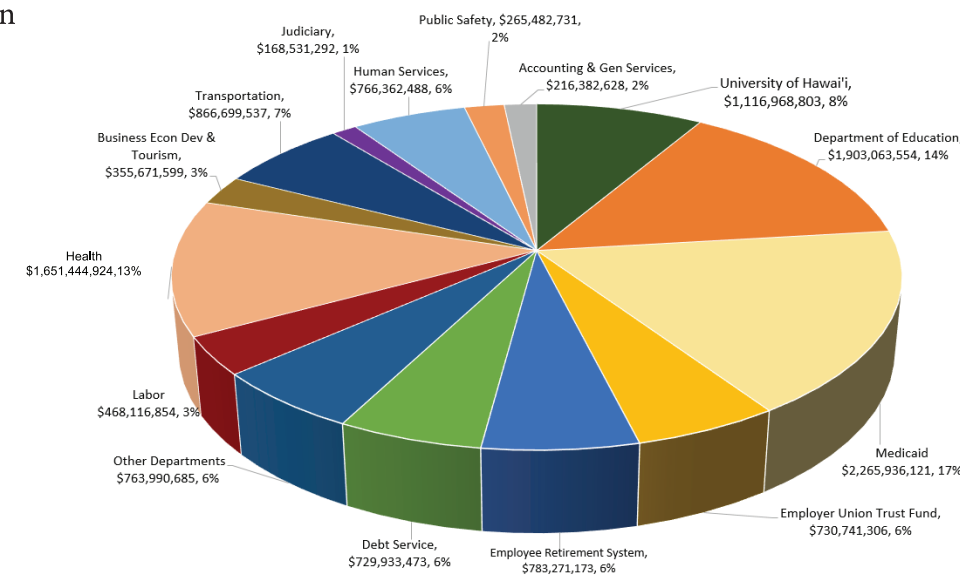
Homelessness	16%
Affordable Housing	14%
Education	11%
Road and Highway Infrastructure	11%
Economy	9%
Land use planning	8%
Food Sustainability	6%
Environment	6%
Energy	5%
Healthcare	5%
Agriculture	4%
Kupuna Services	3%
Honolulu Airport Services	1%
Other	1%



Where Did The Money Go? FY2016 State Budget

Appropriates \$6.6 billion in general funds for FY 2015-16 and \$6.8 billion in FY 2016-17, which includes:

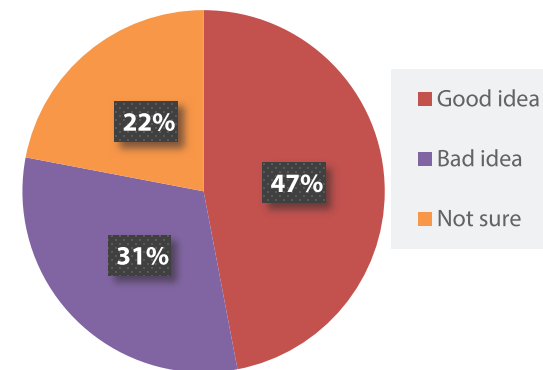
- Housing**
 - \$40 million for Rental Housing Trust Fund
- Early Childhood Education**
 - \$6,000,000 for the Preschool Open Doors Program
- Senior Services**
 - \$3,000,000 for the Kupuna Care Program



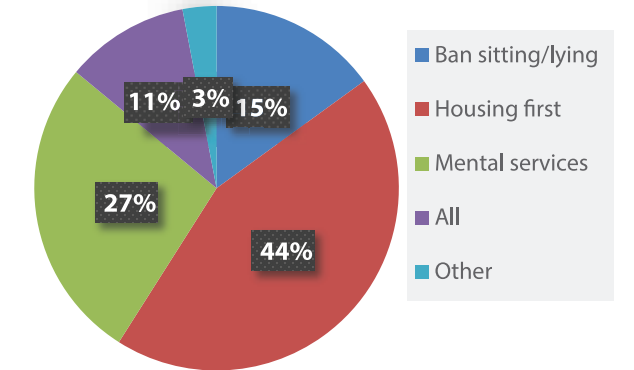
Other Departments, Breakdown			
Agriculture	\$49,641,767	Governor	\$4,060,494
Attorney Gen	\$80,577,375	Hawaiian HomeLands	\$57,504,167
Budget & Fin	\$72,637,711	Human Resources	\$21,834,643
Com & Cons	\$78,193,107	Libraries	\$37,425,189
Charter Comm	\$1,815,700	Land/Natural Resources	\$123,514,584
Charters	\$79,581,712	Lieutenant Gov	\$1,596,179
Defense	\$116,274,822	Tax	\$29,686,027

In addition, the budget includes appropriations totaling **\$408 million** aimed at **reducing the State's unfunded liability**.

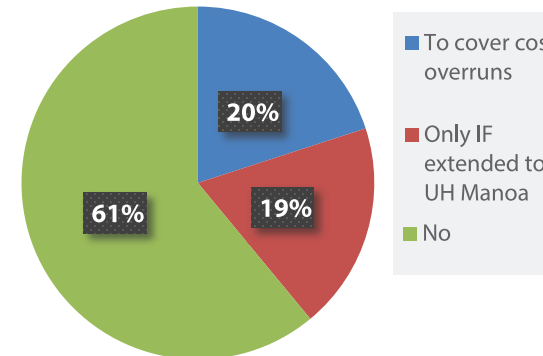
Medical Marijuana Dispensaries



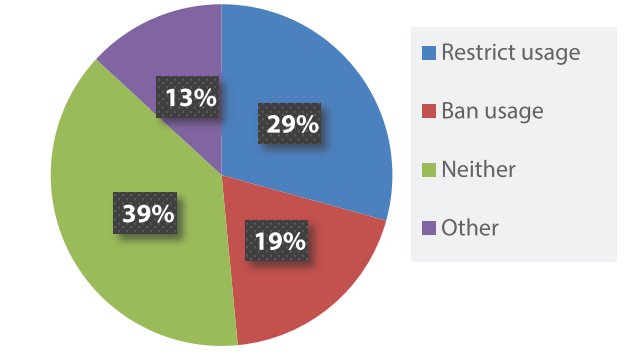
Homelessness Strategies



GET Tax Retention for Rail



GMO Actions to Take



Mahalo to all of you who mailed or emailed your responses to our first annual community constituent survey. We received a total of 486 responses!