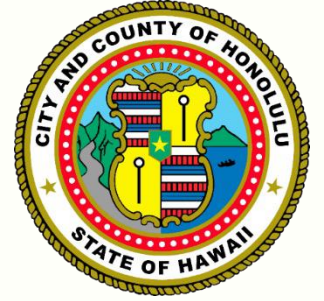


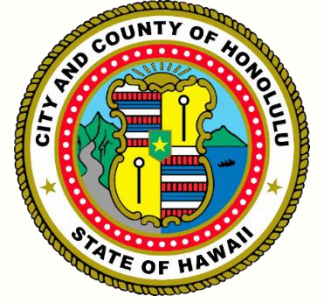
Department of Community Services

‘Ohana Zone Funding and Homelessness Initiatives

‘Ohana Zone Funding



- 2019 Funding
 - HONU
 - \$6,000,000 to HPD in 2019
 - All funds expended by March 2023
 - Housing First Increment IV
 - \$4,500,000 to DCS in 2019
 - All funds expected to be expended by June 30, 2024
- 2023 Funding
 - HONU
 - \$2,625,000 to DCS
 - Term- February 1, 2023 – July 31, 2024
 - Housing First Increment IV
 - \$3,750,000 to DCS
 - Term- June 1, 2023 – June 30, 2026



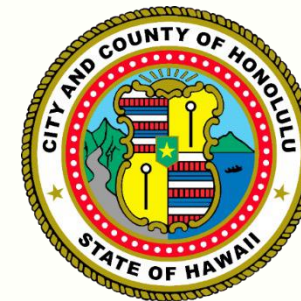
HONU

KEY PURPOSE

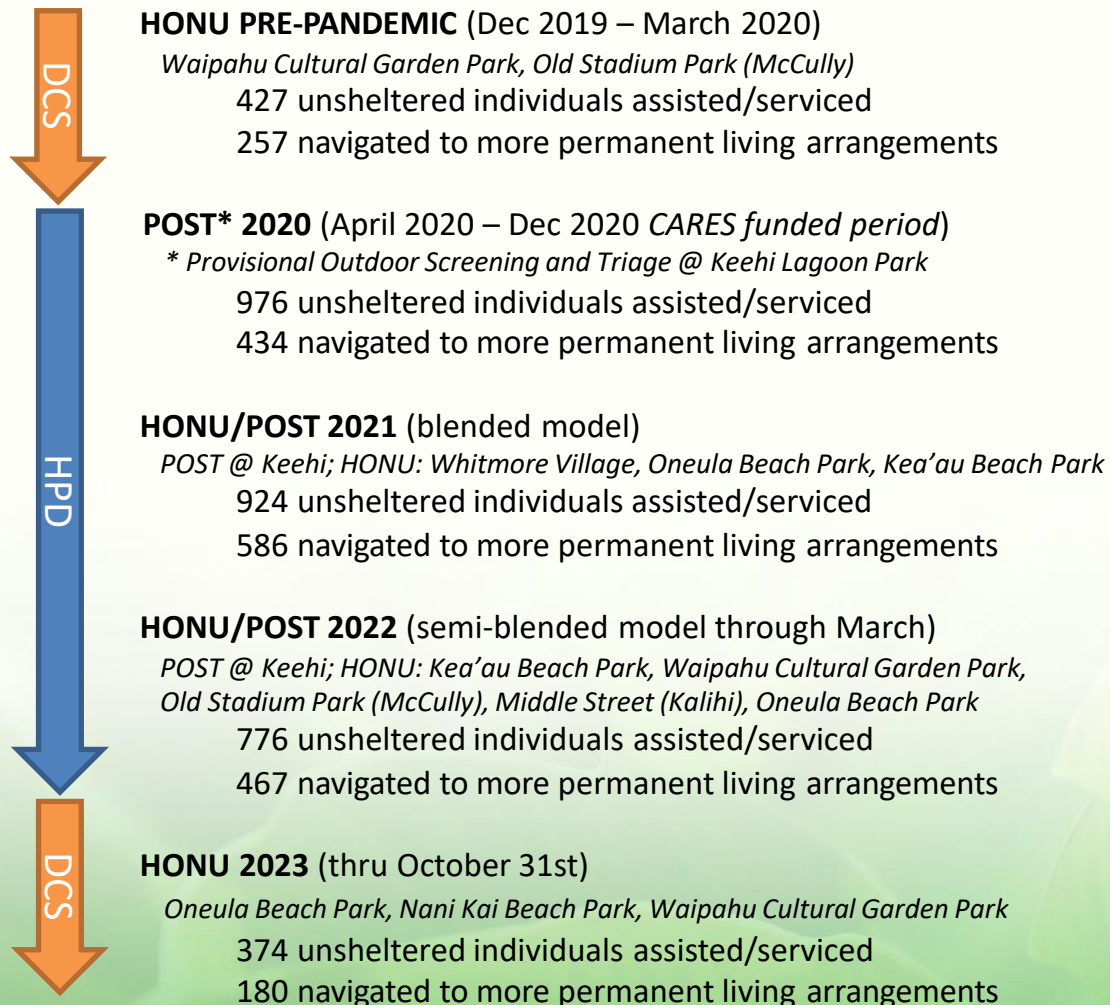
The purpose and intent of this innovative program is to provide temporary shelter and to facilitate linkages to Social Services until access to Emergency Shelter, Transitional Shelter, Permanent Housing or other housing or treatment options are available. Other activities include relocation and reunification with family on and off-island.



HONU



CUMULATIVE PROGRAM OUTCOMES:



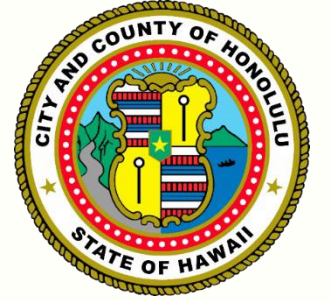
TOTAL HONU/POST PROGRAM OUTCOMES (Dec 2019-Current)

- **3,477 total unsheltered individuals assisted**
- 1,924 navigated to more permanent living arrangements

HONU/POST SUCCESSFUL PLACEMENTS	
SHELTER	1,441
TREATMENT	103
RELOCATED, REUNITED WITH FAMILY or PERMANENT HOUSING	380
TOTAL PLACEMENTS	1,924

HONU

Key Outcomes

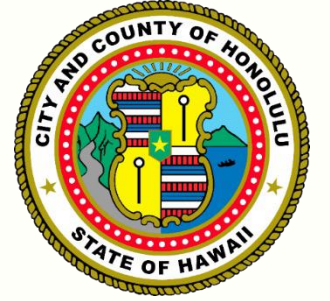


- Consistent operations since December 13, 2019, including adapting to COVID-19 model (“POST”)
- Flexible options for participants who are unable to access shelter right away and want to stay in a safe, stable environment
- Over 50% of participants exit to more permanent destinations



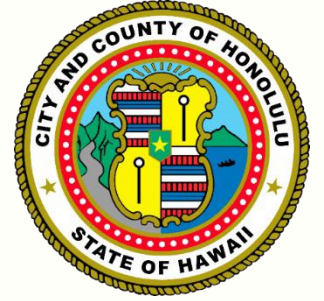
HONU

Current Funding



- Currently funded through a combination of Fiscal Recovery Funds (ending June 2024) and State ‘Ohana Zone funds (ending July 2024)
- Annual cost of operations are estimated between \$3 million to \$3.6 million, depending on the shelf life of current equipment

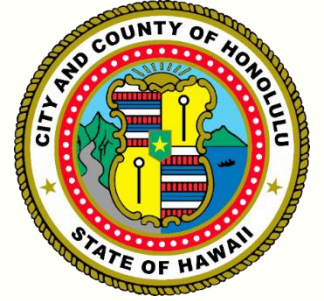
Housing First Increment IV



- Provide permanent supportive housing
- Five Programs being funded
 - **Hale Maluhia**- supporting homeless households who are survivors of or those fleeing domestic violence, sexual assault, and/or human trafficking on the island of Oahu.
 - Domestic Violence Action Center and Housing Solutions, Inc.
 - Supported in a 20 unit City owned facility
 - 20 vouchers supporting program
 - **Kumuwai**- supporting homeless households in which all members are adults over the age of 55.
 - WorkHawaii and Housing Solutions, Inc.
 - Supported in a 30 unit City owned facility
 - 20 vouchers supporting program

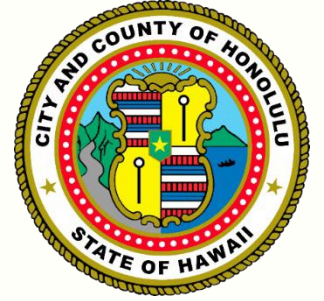
Housing First Increment IV

Cont.



- **Hawai'i Health and Harm Reduction Center and Catholic Charities Hawai'i-** Supporting chronically homeless individuals living with and/or affected by HIV, Hepatitis, substance abuse, Lesbian, Gay, Bisexual, and Transgender (LGBTQ+) and Native Hawaiian Communities.
 - Tenant Based rental assistance program
 - 10 vouchers supporting program
- **Hale Kipa-** Supporting at-risk homeless youth households who are runaways, aging out of foster care system, transitioning from the criminal justice system, and/or sex workers.
 - Tenant Based rental assistance program
 - 10 vouchers supporting program

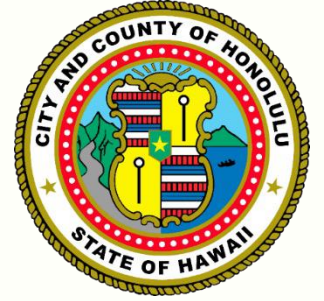
Housing First Increment IV Cont.



- **U.S. Vets-** Supporting chronically homeless and homeless households
 - Supported in a 36 unit's rent at Kama'okū Kauhale
 - 36 rent vouchers supporting program
 - Supportive service cost funding is not included in this contract

Housing First Increment IV

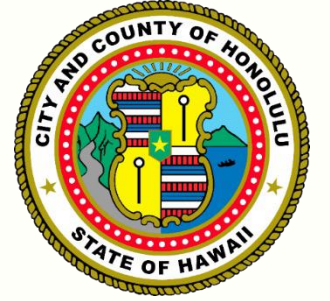
Key Outcomes



- Served 173 persons, including 111 adults and 62 children, between March 2020 and July 2023.
- 93% housing retention rate over the past 3 years
- Through the findings from the 2023 Housing First IV program evaluation, an estimated \$12,100 is saved per person when a client is enrolled in the Housing First IV program.
- Currently 86% of vouchers filled. Providers continuing to lease up for their programs.

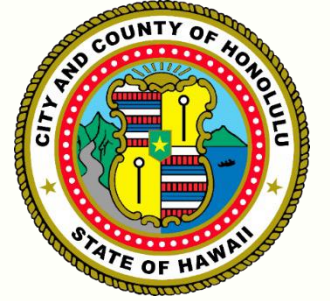
Housing First Increment IV

Current Funding



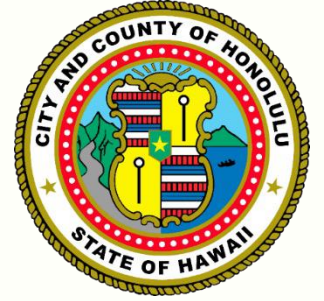
- Currently spending down 2019 State ‘Ohana Zone Funds (ending June 2024) and will then spend down 2023 State ‘Ohana Zone funds (ending June 2026)
- Annual cost of supporting program is estimated at \$1.5 million.

Ohana Zone Future Funding



- **HONU**
 - Financial Support for an additional 3 year term.
 - \$9.6 million dollars for a term from July 1, 2024 – June 30, 2027

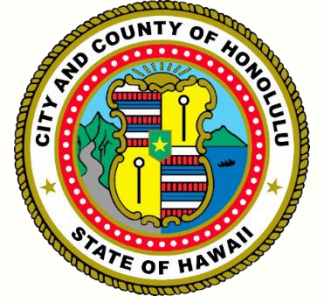
City and County of Honolulu Homelessness Initiatives FY24



- \$11,316,658.00 of FY24 funding to support programs that provides support to Chronically Homeless and Homeless households.

Congressionally Directed Dollars

- Affordable housing for abused women and their children.
Amount: \$2,698,000
- Stabilized Affordable Housing for Persons with Mental Health.
Amount: \$3,538,000
- Kauhale Housing Development.
Amount: \$11,987,000



Continuum of City's *Rapid Responses* to Homelessness

City Responses (HPD)

Diverted 911 Calls

Traditional
Police

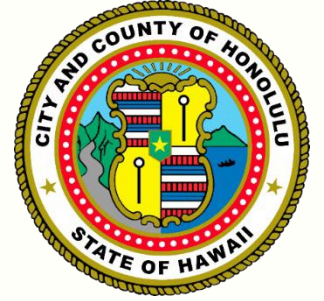
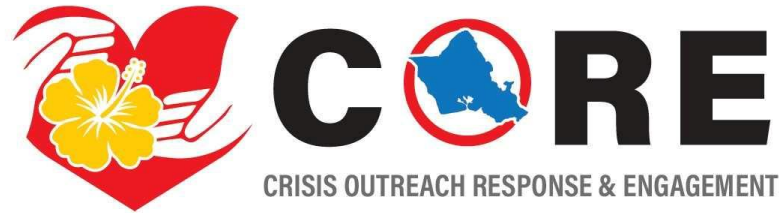
HPD Community Outreach Unit Homeless Initiatives

CIT Training Community Policing Teams (CIT) H.E.L.P HONU

CORE



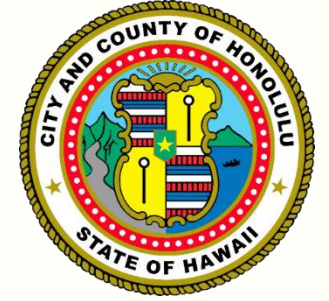
Match City Responses with Situational Needs,
Support HPD With Additional Resources



Services Provided through the City and County of Honolulu Emergency Services Department

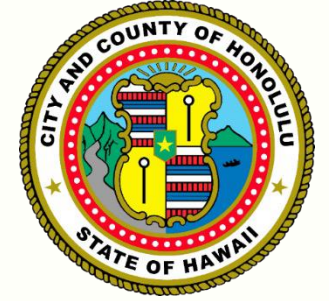
- C.O.R.E.'s services and street outreach efforts provide resources and comprehensive coverage to all people experiencing unsheltered homelessness.
- Effectively and respectfully work with internal and external partners to foster continuum of care for consumers
- C.O.R.E. responds to and follows up with community crisis calls that are nonviolent and do not require emergent medical assistance.
- Medical Respite for up to 19 Clients
- FY 24 Funding - \$ 4.3 Million covers costs of Medical Respite and Outreach

Housing First



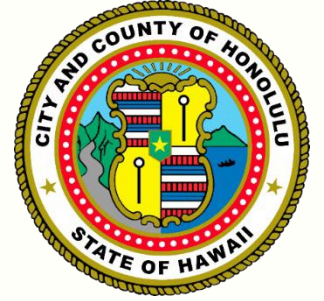
- Housing First I
 - Institute for Human Services (115 Vouchers)
 - To provide permanent supportive housing to Chronically Homeless households.
 - FY24 Funding- \$2,877,300.00
- Housing First II
 - U.S. Vets, (100 Vouchers)
 - To provide permanent supportive housing to Chronically Homeless households.
 - FY24 Funding- \$2,560,000.00
- Housing First III
 - Catholic Charities Hawai‘i (100 Vouchers)
 - To provide permanent supportive housing to Chronically Homeless households.
 - FY24 Funding- \$2,500,000.00

Homeless Outreach and Supportive Programs



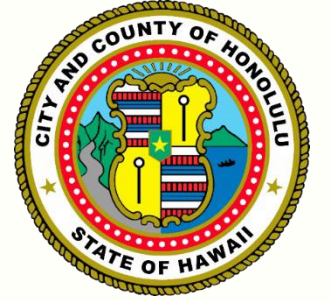
- Hale Mauiola
 - Institute for Human Services
 - To provide temporary shelter and navigation and supportive services for Homeless households. Accommodates up to 104 persons.
 - FY24 Funding- \$1,479,358.00
- Punawai Rest Stop
 - Mental Health Kōkua
 - Facility to provide basic hygiene services, social services and assistance to Chronically Homeless and Homeless individuals. Provides services to approx. 230 individuals daily and 2,500 unduplicated guests annually.
 - FY24 Funding- \$1,000,000.00

Homeless Outreach and Supportive Programs

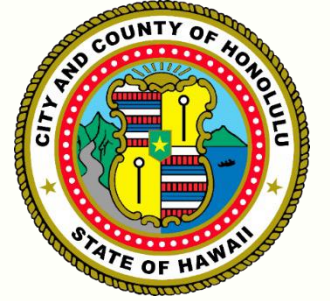


- Outreach Navigation Program
 - Institute for Human Services
 - To provide psychiatric services and to implement treatment plans and/or file for Assisted Community Treatment (ACT) orders for Chronically Homeless individuals who are the most service resistant. 304 clients evaluated, 276 medicated.
 - FY24 Funding- \$250,000.00
- Landlord Engagement Program
 - Partners in Care
 - Program that supports Chronically Homeless and Homeless households by incentivizing and providing support to partnering landlords so units are available to be rented. Over 3000 individuals housed through this program to date.
 - FY24 Funding- \$400,000.00

Homeless Outreach and Supportive Programs



- Transportation Program
 - NS Management LLC
 - To provide transportation services 24 hours a day, 7 days a week, to assist and transport individuals facing homelessness to the nearest shelter.
 - Currently, primarily supporting HONU.
 - FY24 Funding- \$250,000.00

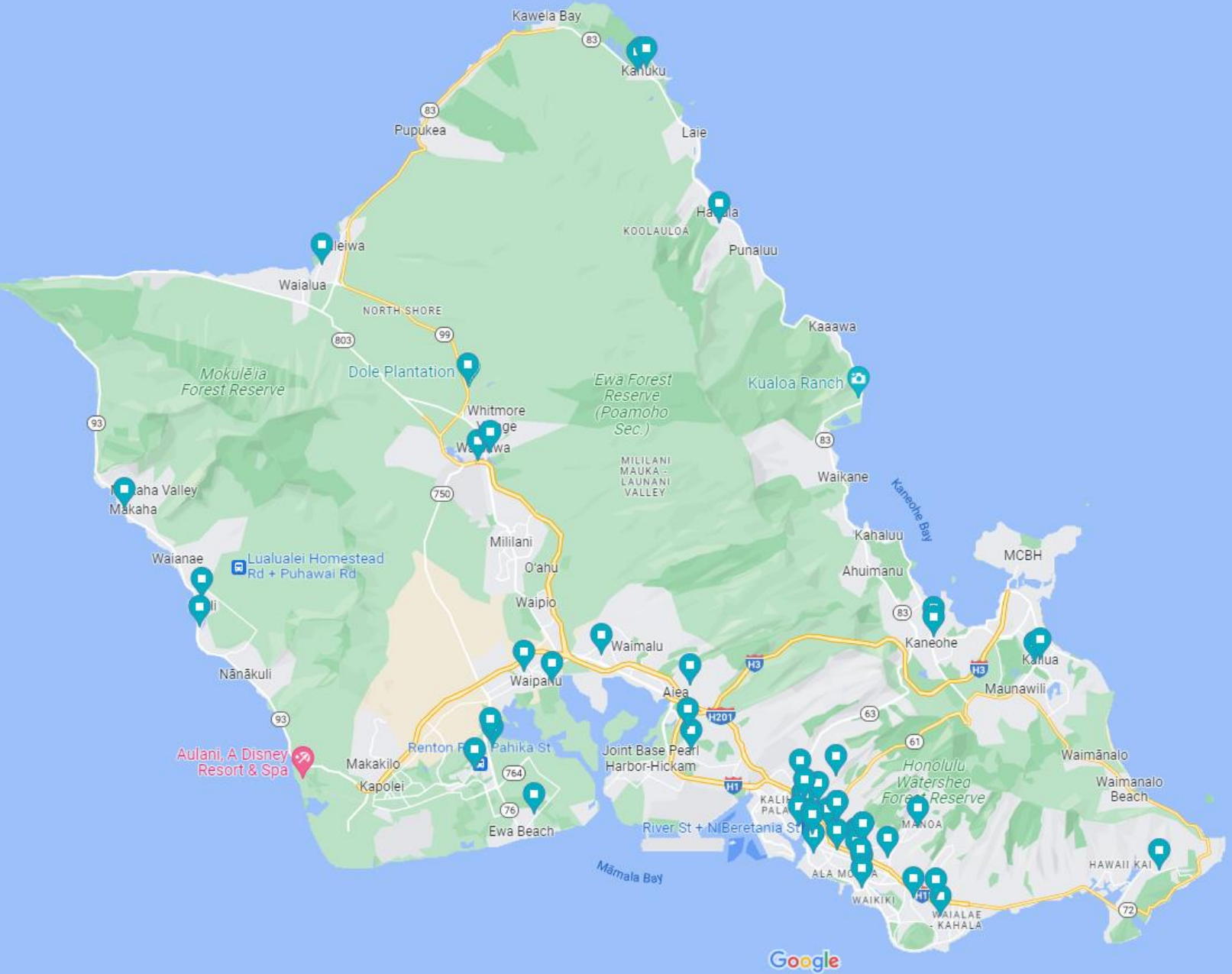


SPECIAL NEEDS HOUSING FOCUSED ON COMMUNITY NEEDS & HOUSING

- *Portfolio currently consists of 63 properties*
 - 49 housing or emergency shelter for special needs populations (3 are ground leases)
 - 14 affordable housing leases (4 are ground leases)
 - Over 2,000 Units

O'AHU SPECIAL NEEDS HOUSING

- Honolulu (McCully, Makiki, Punchbowl, Chinatown, Mānoa, Kaimukī, Iwilei, Kalihi, Hawai'i Kai)
- Kailua
- Kahuku
- Hale'iwa
- Kane'ohe
- Wai'anae
- Mākaha
- Wahiawa
- 'Ewa Beach
- Waipahu
- Pearl City
- 'Aiea
- Hau'ula



Sheltered or Unsheltered Decision



Sheltered or Unsheltered Decision

- Traditional (Martin vs. Boise)
- Prosecution/Diversion
- CORE
- HONU
- Coordinated CORE-HONU
- SUDA-fast
- Sanitation & Outreach
- Community Building Transitional Housing (Campus)
- Active Provider and Case Management
- Punawai Rest Stop
- WorkHawaii
- Community Outreach Court
- Concentrated Outreach
 - Wahiawa; Waipahu

Service Providers & Case Management

Crisis Stabilization

Mental Health, Alcohol & Substance Abuse

Temporary Shelters

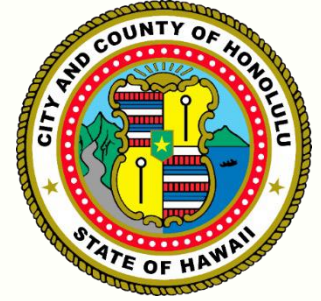
Transitional Housing

Permanent Supportive Housing

Community Building

Affordable Housing

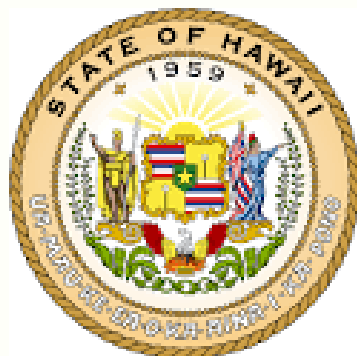
- CORE
- Waikiki Beachside (after quarantine)
- Funded Treatment Centers
- IHS HTAT Homeless Triage and Transfer Center
- CORE Medical Respite
- CORE within a State Oahu Network
- Waikiki Beachside (after quarantine)
- Weed & Seed
- State & City Funded Treatment Providers
- SUDA-fast
- City Funded Shelters – 9
- HONU
- Coordinated CORE – HONU
- H4 Medical Respite
- Community Outreach Court
- Community Building Villages
- CBDG Acquisitions (360 California & Hau`ula Property)
- Acquisition
- PAB/Multi-family Rental Housing
- Permitting (Bill 1)
- Supportive Acquisition
- Rent Relief
- Emergency Relief Vouchers (312)
- Work to Rent
- Section 8 Housing Choice Vouchers (4,000+)
- VASH
- Oahu Housing Now Vouchers



Homeless Strategy Deployment 2023

Coordination to Partnership

Hawaii State Dept. of Health
 Office of the Governor's
 Coordinator on Homelessness
 Adult Mental Health Service
 Homeless Programs Dept.
 Dept. of Land & Natural
 Resources
 Affordable Housing
 Partners in Care



**Homeless Strategy
Deployment
2021**

**Create Working
Groups**

Hawaii State Dept. of
Health
Office of the Governor's
Coordinator on
Homelessness
Adult Mental Health
Service Homeless
Programs Dept.
Dept. of Land & Natural
Resources
Affordable Housing
Partners in Care

**Homeless Strategy
Deployment
2022**

**Move from
Working
Groups to
Coordination**

Hawaii State Dept. of
Health
Office of the Governor's
Coordinator on
Homelessness
Adult Mental Health
Service Homeless
Programs Dept.
Dept. of Land & Natural
Resources
Affordable Housing
Partners in Care

**Homeless Strategy
Deployment
2023**

**Move from
Coordination to
Partnership**

Hawaii State Dept. of
Health
Office of the Governor's
Coordinator on
Homelessness
Adult Mental Health
Service Homeless
Programs Dept.
Dept. of Land & Natural
Resources
Affordable Housing
Partners in Care

Mahalo!