

LEGISLATIVE BUDGET BRIEFING

FY 2025-27 BIENNIUM BUDGET

House Committee on Finance

January 13, 2025, at 9:00 a.m.

Hawai'i State Capitol, Room 308

and

Senate Committee on Ways and Means (WAM) and Committee on Transportation and Culture and the Arts (TCA)

January 16, 2025, at 4:00 p.m.

Hawai'i State Capitol, Room 211

Presented by



Department of Transportation

FB 2025-27 LEGISLATIVE BUDGET BRIEFING TESTIMONY

DEPARTMENT OF TRANSPORTATION

Chair and Honorable Members of the Committee:

Thank you for the opportunity to present the Department of Transportation's Fiscal Biennium (FB) 2025 – 2027 budget requests. Our testimony consists of:

- 1) Air Transportation (Airports) Facilities and Services
- 2) Water Transportation (Harbors) Facilities and Services
- 3) Land Transportation (Highways) Facilities and Services
- 4) Overall Program Support for Transportation (Administration)

Each modal program in this budget testimony has provided its mission statement, a narrative of how current state-wide conditions have affected agency operations and the ability to meet goals and how significant budget requests are expected to affect outcomes. Presented also are additional information related to each modal program for operating & maintenance (O&M) and capital improvement program (CIP) projects. Please refer to Tables 1 - 25 in each program's section.

Agency's Mission Statement:

The overall mission of the Hawaii Department of Transportation is to provide a safe, efficient, accessible, and sustainable intermodal transportation system that ensures the mobility of people, goods, and services, and enhances and/or preserves economic prosperity and the quality of life.

FB 2025-27 Budget Request

Each modal program presents their significant budget requests to the Legislature with explanations, which are presented subsequently in this report.

Department of Transportation
Department-Wide O&M Totals

Fiscal Year 2025					
Budget Acts Appropriation	Reductions	Additions	Emergency Appropriations	Total FY25	MOF
\$ 5,000,000				\$ 5,000,000	A
\$ 1,418,310,628				\$ 1,418,310,628	B
\$ 41,297,725				\$ 41,297,725	N
\$ 1,689,379				\$ 1,689,379	P
\$ 743,067				\$ 743,067	R
				\$ -	
\$ 1,467,040,799	\$ -	\$ -	\$ -	\$ 1,467,040,799	Total
Fiscal Year 2026					
Budget Acts Appropriation	Reductions	Additions		Total FY26	MOF
\$ 5,000,000	\$ (5,000,000)	\$ 20,000,000		\$ 20,000,000	A
\$ 1,418,310,628	\$ (489,320,370)	\$ 618,637,556		\$ 1,547,627,814	B
\$ 41,297,725	\$ (6,585,000)	\$ 25,331,275		\$ 60,044,000	N
\$ 1,689,379	\$ (475,000)	\$ -		\$ 1,214,379	P
\$ 743,067	\$ -	\$ -		\$ 743,067	R
				\$ -	
\$ 1,467,040,799	\$ (501,380,370)	\$ 663,968,831	\$ -	\$ 1,629,629,260	Total
Fiscal Year 2027					
Budget Acts Appropriation	Reductions	Additions		Total FY27	MOF
\$ 5,000,000	\$ (5,000,000)	\$ -		\$ -	A
\$ 1,418,310,628	\$ (489,320,370)	\$ 579,733,901		\$ 1,508,724,159	B
\$ 41,297,725	\$ (6,585,000)	\$ 25,781,275		\$ 60,494,000	N
\$ 1,689,379	\$ (475,000)			\$ 1,214,379	P
\$ 743,067	\$ -			\$ 743,067	R
				\$ -	
\$ 1,467,040,799	\$ (501,380,370)	\$ 605,515,176	\$ -	\$ 1,571,175,605	Total

**DEPARTMENT OF TRANSPORTATION
AIRPORTS**

Overview

A. Provide your agency’s mission statement, strategic objectives, goals and performance metrics. How will the agency measure progress? What milestones will be tracked?

The mission of the statewide airports system, which consists of Five primary airports — Daniel K. Inouye International Airport (HNL), Kahului Airport (OGG), Lihue Airport (LIH), Ellison Onizuka Kona International Airport at Keahole (KOA), and Hilo International Airport (ITO) serve domestic overseas and international carriers, six smaller airports that serve primarily propeller-driven commercial and general aviation traffic serving both commercial and general aviation, and four small general aviation airports which includes one leased general aviation airport is:

Encourages, fosters and assists in the development of aeronautics in the State of Hawaii. Plans, designs, constructs, maintains and operates public airports. Provides airport facilities that accommodate the safe, orderly and efficient movement of aircraft, vehicles and air travelers.

To meet the economic needs of the state, the Department of Transportation Airports (HDOT) must provide suitable airport safety and facilities that provides domestic and international travelers a unique destination experience. This requires the HDOT to continue requesting (a) O&M budget for the operation, maintenance, and repair of the airports system facilities, and (b) CIP budget for replacement, renovation, and enhancement of major capital assets.

The HDOT manages the most complicated airports system in the U.S. with 15 airports scattered on six islands, each with a set of stringent federal regulations regarding aviation safety, operation procedure, and financial management. As a condition to continue receiving federal grants, the HDOT must keep airports in good repair, working order and operating condition, which requires the Airports to maintain and develop a competent work force, augmented by external professionals. Therefore, an adequate O&M budget is a prerequisite for the HDOT to fulfill daily functions.

In FY 2024, the HDOT had assets totaling \$6.2 billion and annual depreciation expenses exceeding \$184 million. The Airports prepares the CIP budget to ensure that key infrastructure is replaced at the end of useful life, and additional facilities are in place for future traffic demand. Due to the long lead time between project initiations to construction completion, the HDOT continues to request CIP budget for anticipated capital needs, which also benefits the State economy during the projects’ construction.

Like all other U.S. airports, the HDOT balances the needs of (a) developing facility for aviation needs, (b) enhancing financial safety, and (c) providing a competitive airline rate environment. Therefore, the progress is evaluated through a basket of measurements, such as capital projects initiated and completed, capital expenditure, federal grant received, air traffic growth, financial coverage ratios, and total airline payments, among other results.

B. Discuss how current state-wide conditions have affected agency operations and the ability to meet goals. Identify and discuss notable performance measures, expected outcomes, and recent results.

Passenger traffic declined by 95 percent in the immediate aftermath of the COVID-19 pandemic. Fueled by pent-up domestic travel demand and expanded air service by Southwest Airlines, enplaned passenger traffic surged to 19.5 million in FY 2023, setting a record and surpassing the FY 2019 level of 18.7 million. However, the Maui wildfire in August 2023 negatively impacted overall traffic, leading to a decline to 19.2 million in FY 2024. In FY 2025, Southwest Airlines began revamping its strategy and flight schedules, resulting in relatively flat traffic levels. During the first four months of FY 2025, enplaned passenger numbers were 0.5% lower compared to the same period in FY 2024.

The Airports have adopted a prudent financial strategy in executing capital projects. Over the past decade, more than \$3 billion has been invested in capital improvements, yet the Airports have successfully maintained a reasonable structure for airline rates and charges while preserving strong liquidity positions. The robust local air service market and effective financial management have earned recognition from bond rating agencies. In March 2024, Fitch Ratings upgraded the Airports System Revenue Bonds from A+ to AA-, placing Hawaii among a select group of AA-rated airports.

The Airports remain acutely aware of the challenges ahead. Following its acquisition of Hawaiian Airlines, Alaska Airlines began consolidating West Coast routes and operations in December 2024. During its December 10, 2024, investor day, Alaska Airlines announced plans to enhance connectivity between West Coast airports and Hawaii by adding seats from West Coast and Midwest airports. However, it also plans to reallocate certain widebody aircraft to strengthen its international hub in Seattle starting in May 2025. Additional adjustments may arise as Alaska Airlines fine-tunes its flight schedules to expand international operations.

Simultaneously, Southwest Airlines continues to revise its Hawaii strategy, planning to introduce red-eye flights in April 2025, which will reduce interisland capacity. Delta Air Lines, meanwhile, has been increasing its overseas capacity, partially offsetting the reductions by Southwest Airlines. In the near term, the depreciating Japanese Yen against the U.S. Dollar continues to exert downward pressure on the recovery of

international traffic to Hawaii. While the air traffic outlook remains stable, it carries some degree of uncertainty.

The Airports have identified additional capital projects for implementation in the coming years. Following runway emergency repairs in 2024, the Engineering Section conducted a comprehensive evaluation of the statewide airfield system. While there are no immediate safety or security concerns, enhancing the reliability and functionality of the airfield system could require an investment of billions. In parallel, the Airports have implemented measures to improve customer satisfaction with passenger terminal buildings and identified a range of desired capital projects. These findings, along with the new Diamond Head Concourse Program, have significantly increased capital needs. The Airports will continue collaborating with Signatory Airlines to address these requirements.

To address rising operating and capital costs, the Airports continue to explore new revenue opportunities. One significant step was the termination of the duty-free contract, which had underperformed in generating revenue over the past two years. The Airports plan to issue a request for proposal (RFP) to secure new operators. Concurrently, the Airports have initiated the process of selecting a new retail operator for HNL. Two other major non-airline revenue streams are rental car and parking revenues. Following over a year of declines caused by weak pricing and the Maui wildfire, rental car revenues began stabilizing in August 2024, marking a positive trend. Additionally, the Airports have established a multiyear parking rate schedule, expected to generate increased revenue to support ongoing airport operations.

The HDOT has successfully navigated through the economic turbulence over the last two decades and continues to operate the airports system as the economic engine of the state.

Federal Funds

- C. Identify programs that have lost or are at risk of losing federal funds. Identify the source of these federal funds by federal award title and CFDA number. Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY25) and the upcoming fiscal year (FY26) with other funds.**

The HDOT continues to receive Airport Improvement Program (AIP) entitlement funds (CFDA # 20.106) at a stable level for airfield, terminal, and firefighting improvements. Depending on availability, HDOT also receives its share of AIP discretionary funding for the same purposes. The FAA's AIP is funded through the Airport and Airway Trust Fund. Through the Bipartisan Infrastructure Law (BIL), FAA is providing Airport Infrastructure grants to be invested in runways, taxiways, safety and sustainability projects. BIL is also providing competitive grants for airport terminal development projects to address aging

infrastructure at terminals, and airport owned traffic control towers. Under the formula allocation, the HDOT received \$49.3 million for the first year of the five-year program, \$48.5 million the second year, \$49.6 million the third year and anticipates another \$26.8 million for the fourth year of the program. The BIL grants also include a competitive component for terminal projects, of which the HDOT received \$10.0 million in the first year, \$1.2 million in the second year, \$31.6 million the third year, and anticipates \$17 million the fourth year. The HDOT will continue pursuing federal grants to reduce the bond borrowing needs.

Non-General Funds

- D. Please provide a web link (URL) of the reports to the Legislature on non-general funds under your department pursuant to HRS 37-47.**

<https://hidot.hawaii.gov/wp-content/uploads/2024/12/HRS-37-47-37-48-37-49-Report-on-Non-General-Fund-Information-2025-Legislature.pdf>

Budget Request

- E. Explain the process used to develop the agency's budget and prioritize requests for budget changes.**

The HDOT and the Signatory Airlines proactively monitors the airport system finances. The HDOT and the Signatory Airlines operate under a lease agreement that allows airline rates and charges to be adjusted under a residual rate-setting methodology, which allows any remaining residual costs of the airport system to be recovered, if necessary. Individual airline carriers must constantly adjust as the demand for air transportation changes. Routes that have been abandoned by carriers are quickly being picked up by existing Hawaii carriers or are being given serious consideration by other carriers indicating confidence in the strength of the Hawaii market. The food and beverage concessionaires are making large capital investments in their Hawaii facilities in response to increased demand and future projected growth. In fact, these are the times to reiterate the importance of moving forward to ensure the HDOT provides the necessary infrastructure to meet the evolving needs of the traveling public, concessionaires, tenants, employees, and Hawaii's airport system. We are cautiously optimistic with this momentum and in order to meet future growth, our budget requests focus on continuity of services and safety. The HDOT is seeking to increase funding for other operating expenses (i.e., routine maintenance, electricity, security, and consultant services, etc.), and balance the personnel needs at various airports.

The capital improvement program continues to award contracts and break ground on numerous projects which have been determined to be essential to the operations of airports statewide. These projects include airfield improvements, as well as a facial

biometric system to meet the Customs and Border Protection’s mandate to vet international departing passengers at Daniel K. Inouye International Airport; runway and checkpoint improvements at Kahului Airport, runway and fire alarm system improvements at Ellison Onizuka Kona International Airport at Keahole; runway improvements, fire alarm system improvements and terminal infrastructure improvements at Hilo International Airport; and runway improvements at Lihue Airport.

For the Operating and Maintenance budget, inclusive of debt service, we are requesting:

FY26: \$368,641,363B FY27: \$368,640,262B

For CIP budget, we are requesting:

FY26: \$868,320,000 (\$6,127,000B/\$542,188,000E/\$18,805,000N/\$301,200,000X)

FY 27: \$911,991,000 (\$6,127,000B/\$841,062,000E/\$64,602,000N/\$200,000X)

F. Identify and discuss significant adjustments contained in the budget request submitted to the legislature. Explain and quantify how significant requests for additional funds are expected to affect outcomes.

Below are highlights of the significant adjustments, organized by priority area, with an explanation of the expected outcomes:

1. Positions – The HDOT is seeking to trade-off/transfer positions from and within various programs. Requesting to: (1) reclassify a Visitor Information Program Assistant I and a Visitor Information Program Assistant II to Airport Operations Duty Manager positions within TRN102; (2) reclassify a Human Resources Assistant III position to a Human Resource Specialist IV within TRN102; (3) redescribe a vacant Janitor II position to a Program Specialist V within TRN114; (4) reclassify a Human Resources Assistant V position to a Human Resources Specialist II position within TRN195; (5) salary increases for Planner shortage differential; (6) salary increases for Engineers per the Supplemental Agreement between HGEA and State of Hawaii dated May 29th, 2024; (7) salary increases per the Shortage Category Declaration for Airport Operations Controller I, II, and III, as well as Unit Supervisor I and II.
2. Other Operating Expenses – Due to additional and improved facilities throughout the airports, we are expecting additional operational funding will be needed for special and routine maintenance, electricity, security and other expenses. The Airports is looking to do over \$70.9M worth of special maintenance projects throughout the State in FY26 and over \$65.4M in FY27. Higher salary rates, inflation and increased coverage and security requirements necessitates increases to the security contract services of \$23,812,501 in FY26 and \$23,812,501 in FY27 combined at various airports. Additional operating and management funds required for the

ConRAC facilities at Daniel K. Inouye International Airport and Kahului Airport of \$10,600,000 in FY26 and \$11,660,000 in FY27 are being requested. Increases to our lease financing agreements with our energy savings company (ESCO) for energy efficiency improvements results in requesting \$4,838,085 in FY26 and \$5,870,621 in FY27. Our debt service for both revenue bonds and CFC revenue bonds amounts to \$220,013,849 in FY26 and \$221,020,632 in FY27.

3. CIP Budget – Significant new requests for Capital Improvement Program projects include airfield, flight information display systems, and environmental compliance improvements at statewide airports, facility infrastructure improvements at Daniel K. Inouye International Airport, baggage handling system improvements at Kahului Airport, holdroom improvements at Ellison Onizuka Kona International Airport at Keahole, terminal infrastructure improvements at Hilo International Airport, and landfill restoration at Lihue Airport.

Department of Transportation - Airports
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Airports					
	Operate and maintain airport terminal facilities and surrounding areas.	Operate and maintain airport facilities and surrounding areas such as the runways, taxiways, and aprons	TRN102/BC		261-4-HRS
			TRN104/BC		261-4-HRS
			TRN111/BD		261-4-HRS
			TRN114/BE		261-4-HRS
			TRN118/BE		261-4-HRS
			TRN131/BF		261-4-HRS
			TRN133/BF		261-4-HRS
			TRN135/BF		261-4-HRS
			TRN141/BF		261-4-HRS
			TRN143/BF		261-4-HRS
			TRN151/BF		261-4-HRS
			TRN161/BG		261-4-HRS
			TRN163/BG		261-4-HRS
	Provide administrative assistance to other programs within the division to operate and maintain airport.	Provide administrative assistance to other programs within the division for the operation and maintenance of the State's system of public airports.	TRN195/BB		261-4-HRS

Department of Transportation - Airports
Department-Wide Totals

Table 2

Fiscal Year 2026					
Budget Acts Appropriation	Reductions	Additions		Total FY26	MOF
\$ 560,779,328		\$ 365,022,985		\$ 925,802,313	B
				\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
\$ 560,779,328	\$ -	\$ 365,022,985	\$ -	\$ 925,802,313	Total
Fiscal Year 2027					
Budget Acts Appropriation	Reductions	Additions		Total FY27	MOF
\$ 560,779,328	\$ -	\$ 365,021,884		\$ 925,801,212	B
				\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
\$ 560,779,328	\$ -	\$ 365,021,884	\$ -	\$ 925,801,212	Total

Department of Transportation - Airports
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY26)			As budgeted (FY27)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
TRN102	Daniel K. Inouye International Airport	B	662.00	15.00	\$ 252,865,900	662.00	15.00	\$ 252,865,900	662.00	15.00	\$ 289,031,663	0.143023	662.00	15.00	\$ 290,689,602	0.14958
TRN104	General Aviation	B	31.00	0.00	\$ 15,788,975	31.00	0.00	\$ 15,788,975	31.00	0.00	\$ 19,978,421	0.26534	31.00	0.00	\$ 19,455,307	0.232208
TRN111	Hilo International Airport	B	85.00	2.00	\$ 23,182,996	85.00	2.00	\$ 23,182,996	85.00	2.00	\$ 26,421,295	0.139684	85.00	2.00	\$ 28,956,023	0.24902
TRN114	Ellison Onizuka Kona International Airport at Keahole	B	110.00	3.00	\$ 29,134,596	110.00	3.00	\$ 29,134,596	110.00	3.00	\$ 34,222,217	0.174625	110.00	3.00	\$ 34,488,479	0.183764
TRN116	Waimea-Kohala Airport	B	4.00	0.00	\$ 1,189,115	4.00	0.00	\$ 1,189,115	4.00	0.00	\$ 1,338,058	0.125255	4.00	0.00	\$ 1,339,121	0.126149
TRN118	Upolu Airport	B	0.00	0.00	\$ 51,100	0.00	0.00	\$ 51,100	0.00	0.00	\$ 51,100	0	0.00	0.00	\$ 51,100	0
TRN131	Kahului Airport	B	183.00	4.00	\$ 47,518,384	183.00	4.00	\$ 47,518,384	183.00	4.00	\$ 52,212,899	0.098794	183.00	4.00	\$ 52,349,535	0.101669
TRN133	Hana Airport	B	3.00	0.00	\$ 615,152	3.00	0.00	\$ 615,152	3.00	0.00	\$ 762,525	0.239572	3.00	0.00	\$ 762,108	0.238894
TRN135	Kapalua Airport	B	12.00	0.00	\$ 2,987,853	12.00	0.00	\$ 2,987,853	12.00	0.00	\$ 3,133,189	0.048642	12.00	0.00	\$ 3,135,770	0.049506
TRN141	Molokai Airport	B	15.00	0.00	\$ 3,814,418	15.00	0.00	\$ 3,814,418	15.00	0.00	\$ 4,055,383	0.063172	15.00	0.00	\$ 4,060,696	0.064565
TRN143	Kalaupapa Airport	B	2.00	0.00	\$ 520,929	2.00	0.00	\$ 520,929	2.00	0.00	\$ 520,929	0	2.00	0.00	\$ 520,929	0
TRN151	Lanai Airport	B	14.00	0.00	\$ 4,224,330	14.00	0.00	\$ 4,224,330	14.00	0.00	\$ 4,575,622	0.083159	14.00	0.00	\$ 4,584,732	0.085316
TRN161	Lihue Airport	B	115.00	3.00	\$ 30,081,287	115.00	3.00	\$ 30,081,287	115.00	3.00	\$ 32,916,208	0.094242	115.00	3.00	\$ 32,997,389	0.096941
TRN163	Port Allen Airport	B	0.00	0.00	\$ 1,841	0.00	0.00	\$ 1,841	0.00	0.00	\$ 1,841	0	0.00	0.00	\$ 1,841	0
TRN195	Airports Administration	B	133.00	0.00	\$ 148,802,452	133.00	0.00	\$ 148,802,452	133.00	0.00	\$ 456,581,380	2.068373	133.00	0.00	\$ 452,408,163	2.040327

Department of Transportation - Airports
Budget Decisions

Table 4

Prog ID	Sub- Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRN102	BC	FE	Add'l ESCO lease financing debt svc	B	2			\$ 3,246,854			\$ 3,939,793			\$ 3,246,854			\$ 3,939,793			\$ 3,246,854			\$ 3,939,793
TRN104	BC	FE	Add'l ESCO lease financing debt svc	B	2			\$ 53,352			\$ 64,738			\$ 53,352			\$ 64,738			\$ 53,352			\$ 64,738
TRN111	BD	FE	Add'l ESCO lease financing debt svc	B	2			\$ 162,725			\$ 197,453			\$ 162,725			\$ 197,453			\$ 162,725			\$ 197,453
TRN114	BE	FE	Add'l ESCO lease financing debt svc	B	2			\$ 380,392			\$ 461,574			\$ 380,392			\$ 461,574			\$ 380,392			\$ 461,574
TRN116	BE	FE	Add'l ESCO lease financing debt svc	B	2			\$ 4,979			\$ 6,042			\$ 4,979			\$ 6,042			\$ 4,979			\$ 6,042
TRN131	BF	FE	Add'l ESCO lease financing debt svc	B	2			\$ 640,228			\$ 776,864			\$ 640,228			\$ 776,864			\$ 640,228			\$ 776,864
TRN133	BF	FE	Add'l ESCO lease financing debt svc	B	2			\$ 1,956			\$ 2,373			\$ 1,956			\$ 2,373			\$ 1,956			\$ 2,373
TRN135	BF	FE	Add'l ESCO lease financing debt svc	B	2			\$ 12,093			\$ 14,674			\$ 12,093			\$ 14,674			\$ 12,093			\$ 14,674
TRN141	BF	FE	Add'l ESCO lease financing debt svc	B	2			\$ 24,898			\$ 30,211			\$ 24,898			\$ 30,211			\$ 24,898			\$ 30,211
TRN151	BF	FE	Add'l ESCO lease financing debt svc	B	2			\$ 42,681			\$ 51,791			\$ 42,681			\$ 51,791			\$ 42,681			\$ 51,791
TRN161	BG	FE	Add'l ESCO lease financing debt svc	B	2			\$ 267,927			\$ 325,108			\$ 267,927			\$ 325,108			\$ 267,927			\$ 325,108
TRN195	BB	FE	Debt Service - Revenue Bonds	B	1			\$ 195,499,224			\$ 196,501,745			\$ 195,499,224			\$ 196,501,745			\$ 195,499,224			\$ 196,501,745
TRN195	BB	FE	Debt Service - CFC Bonds	B	1			\$ 24,514,625			\$ 24,518,887			\$ 24,514,625			\$ 24,518,887			\$ 24,514,625			\$ 24,518,887
TRN195	BB	FE	Engineer Salary Increases	B	3			\$ 442,938			\$ 442,938			\$ 442,938			\$ 442,938			\$ 442,938			\$ 442,938
TRN195	BB	FE	Planner Salary Increase	B	3			\$ 38,652			\$ 38,652			\$ -			\$ -			\$ 38,652			\$ 38,652
TRN102	BC	FE	Airp Ops Controller Salary Increase	B	3			\$ 19,972			\$ 19,972			\$ 19,972			\$ 19,972			\$ 19,972			\$ 19,972
TRN111	BD	FE	Airp Ops Controller Salary Increase	B	3			\$ 1,719			\$ 1,719			\$ 1,719			\$ 1,719			\$ 1,719			\$ 1,719
TRN114	BE	FE	Airp Ops Controller Salary Increase	B	3			\$ 5,517			\$ 5,517			\$ 5,517			\$ 5,517			\$ 5,517			\$ 5,517
TRN131	BF	FE	Airp Ops Controller Salary Increase	B	3			\$ 6,383			\$ 6,383			\$ 6,383			\$ 6,383			\$ 6,383			\$ 6,383
TRN161	BG	FE	Airp Ops Controller Salary Increase	B	3			\$ 5,317			\$ 5,317			\$ 5,317			\$ 5,317			\$ 5,317			\$ 5,317
TRN102	BC	NG	Increase funds for security services	B	4			\$ 12,389,350			\$ 12,389,350			\$ 12,389,350			\$ 12,389,350			\$ 12,389,350			\$ 12,389,350
TRN104	BC	NG	Increase funds for security services	B	4			\$ 438,094			\$ 438,094			\$ 438,094			\$ 438,094			\$ 438,094			\$ 438,094
TRN111	BD	NG	Increase funds for security services	B	4			\$ 1,973,855			\$ 1,973,855			\$ 1,973,855			\$ 1,973,855			\$ 1,973,855			\$ 1,973,855
TRN114	BE	NG	Increase funds for security services	B	4			\$ 2,670,736			\$ 2,670,736			\$ 2,670,736			\$ 2,670,736			\$ 2,670,736			\$ 2,670,736
TRN116	BE	NG	Increase funds for security services	B	4			\$ 143,964			\$ 143,964			\$ 143,964			\$ 143,964			\$ 143,964			\$ 143,964
TRN131	BF	NG	Increase funds for security services	B	4			\$ 3,152,904			\$ 3,152,904			\$ 3,152,904			\$ 3,152,904			\$ 3,152,904			\$ 3,152,904
TRN135	BF	NG	Increase funds for security services	B	4			\$ 133,243			\$ 133,243			\$ 133,243			\$ 133,243			\$ 133,243			\$ 133,243
TRN141	BF	NG	Increase funds for security services	B	4			\$ 216,067			\$ 216,067			\$ 216,067			\$ 216,067			\$ 216,067			\$ 216,067
TRN151	BF	NG	Increase funds for security services	B	4			\$ 308,611			\$ 308,611			\$ 308,611			\$ 308,611			\$ 308,611			\$ 308,611
TRN161	BG	NG	Increase funds for security services	B	4			\$ 2,385,677			\$ 2,385,677			\$ 2,385,677			\$ 2,385,677			\$ 2,385,677			\$ 2,385,677
TRN102	BC	NG	ARFF Expenses	B	12			\$ 3,470,000			\$ 3,010,000			\$ 1,200,000			\$ 1,200,000			\$ 3,470,000			\$ 3,010,000
TRN104	BC	NG	ARFF Expenses	B	12			\$ 3,220,000			\$ 2,620,000			\$ 960,000			\$ 960,000			\$ 3,220,000			\$ 2,620,000
TRN114	BD	NG	ARFF Expenses	B	12			\$ 139,800			\$ 139,800			\$ -			\$ -			\$ 139,800			\$ 139,800
TRN102	BC	NG	Other Current Expenses, EV, Elec.	B	9			\$ 10,400,000			\$ 13,500,000			\$ 6,400,000			\$ 6,400,000			\$ 10,400,000			\$ 13,500,000
TRN102	BC	NG	Position Variance	B	16			\$ 100,224			\$ 100,224			\$ 100,224			\$ 100,224			\$ 100,224			\$ 100,224
TRN102	BC	NG	DLE	B	6			\$ 4,864,363			\$ 4,864,363			\$ -			\$ -			\$ -			\$ -
TRN102	BC	NG	Extendable Boom Lift	B	14			\$ 485,000			\$ -			\$ -			\$ -			\$ 485,000			\$ -
TRN102	BC	NG	Labor Unit Equipment	B	15			\$ 190,000			\$ -			\$ -			\$ -			\$ 190,000			\$ -
TRN102	BC	NG	Terminal 2 Irrigation System Repair	B	13			\$ 1,000,000			\$ -			\$ 1,000,000			\$ -			\$ 1,000,000			\$ -
TRN104	BC	NG	Other Current Expenses	B	9			\$ 478,000			\$ 543,500			\$ -			\$ -			\$ 478,000			\$ 543,500
TRN111	BD	NG	Other Current Expenses	B	9			\$ 1,100,000			\$ 3,600,000			\$ -			\$ -			\$ 1,100,000			\$ 3,600,000
TRN114	BE	NG	Other Current Expenses, R&M/EV	B	9			\$ 1,530,800			\$ 1,680,880			\$ -			\$ -			\$ 1,530,800			\$ 1,680,880
TRN114	BE	NG	Redescribe Position	B	17			\$ 20,376			\$ 20,376			\$ -			\$ -			\$ 20,376			\$ 20,376
TRN114	BE	NG	Customs Border Protection Exp.	B	11			\$ 340,000			\$ 375,000			\$ 340,000			\$ 375,000			\$ 340,000			\$ 375,000
TRN131	BF	NG	Other Current Expenses	B	9			\$ 895,000			\$ 895,000			\$ -			\$ -			\$ 895,000			\$ 895,000
TRN133	BF	NG	USDA Wildlife	B	10			\$ 145,000			\$ 145,000			\$ 145,000			\$ 145,000			\$ 145,000			\$ 145,000
TRN161	BG	NG	Electric Vehicle Leasing	B	10			\$ 176,000			\$ 200,000			\$ -			\$ -			\$ 176,000			\$ 200,000
TRN195	BB	NG	Position Variance	B	16			\$ 13,080			\$ 13,080			\$ 13,080			\$ 13,080			\$ 13,080			\$ 13,080
TRN195	BB	NG	AED Replacement	B	8			\$ 1,563,150			\$ 898,150			\$ -			\$ -			\$ 1,563,150			\$ 898,150
TRN195	BB	NG	DLE	B	6			\$ 1,517,804			\$ 1,517,259			\$ -			\$ -			\$ -			\$ -
TRN195	BB	NG	Aviation Worker Screening	B	7			\$ 2,640,000			\$ 2,640,000			\$ -			\$ -			\$ 2,640,000			\$ 2,640,000
TRN195	BB	NG	ConRac Services	B	5			\$ 10,600,000			\$ 11,660,000			\$ -			\$ -			\$ 10,600,000			\$ 11,660,000
TRN195	BB	NG	Restore Base Budget	B	1a			\$ 10,000,000			\$ 10,000,000			\$ 10,000,000			\$ 10,000,000			\$ 10,000,000			\$ 10,000,000
TRN195	BB	NG	Special Maintenance	B	11			\$ 70,950,000			\$ 65,375,000			\$ 70,950,000			\$ 65,375,000			\$ 70,950,000			\$ 65,375,000
TRN102	BC	B&F Adjustment - Deletion of Long-Term Vacant Positions and Funds	B					\$ -			\$ -	(4.00)		\$ -	(4.00)		\$ -			\$ -			\$ -
TRN114	BE	B&F Adjustment - Deletion of Long-Term Vacant Positions and Funds	B					\$ -			\$ -	(2.00)		\$ -	(2.00)		\$ -			\$ -			\$ -
TRN195	BB	B&F Adjustment - Deletion of Long-Term Vacant Positions and Funds	B					\$ -			\$ -	(4.00)		\$ -	(4.00)		\$ -			\$ -			\$ -

Department of Transportation - Airports
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY26			FY27			FY26 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
		None.									

Department of Transportation - Airports
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY26			FY27		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRN102	BC	FE	1	2	Add'l ESCO lease financing debt svc	Based upon increases to bond financing payments for the Energy Savings Performance Contract.	B			\$ 3,246,854			\$ 3,939,793
TRN102	BC	FE	2	3	Airport Ops Controller Salary Increase	Salary Increases per the Shortage Category Declaration for Airport Operations Controller I, II, and III and Unit Supervisor I and II.	B			\$ 19,972			\$ 19,972
TRN102	BC	NG	5	12	ARFF Expenses	To provide necessary Airport Rescue Fire Fighting (ARFF) services required to keep the airport operational and in compliance with all Federal regulations.	B			\$ 3,470,000			\$ 3,010,000
TRN102	BC	NG	4	9	Other Current Expenses, EV, Elec.	Due to Statewide EV Leasing program, and higher projected utility rates and consumption.	B			\$ 10,400,000			\$ 13,500,000
TRN102	BC	NG	7	16	Position Variance	Position variance to reclassify Visitor Information Program Assistant I (#49786) and Visitor Information Program Assistant II (#122592) to Airport Operations Duty Manager positions as well as the Human Resources Assistant III (#30318) to Human Resource Specialist IV.	B			\$ 100,224			\$ 100,224
TRN102	BC	NG	3	4	Increase funds for security services	Based upon increases to the security contract due to added TSA security measures, directives and requirements.	B			\$ 12,389,350			\$ 12,389,350
TRN102	BC	NG	8	14	Extendable Boom Lift	Additional funding is requested to purchase extendable boom fork lift for Maintenance Facilities Section.	B			\$ 485,000			\$ -
TRN102	BC	NG	9	15	Labor Unit Equipment	To purchase ground maintenance equipment for the Maintenance Labor Unit at HNL.	B			\$ 190,000			\$ -
TRN102	BC	NG	6	13	Terminal 2 Irrigation System Repair	Additional funding in Repairs & Maintenance for landscape irrigation improvements at HNL Terminal 2.	B			\$ 1,000,000			\$ -
TRN104	BC	FE	1	2	Add'l ESCO lease financing debt svc	Based upon increases to bond financing payments for the Energy Savings Performance Contract.	B			\$ 53,352			\$ 64,738
TRN104	BC	NG	2	4	Increase funds for security services	Based upon increases to the security contract due to added TSA security measures, directives and requirements.	B			\$ 438,094			\$ 438,094
TRN104	BC	NG	4	12	ARFF Expenses	To provide necessary Airport Rescue Fire Fighting (ARFF) services required to keep the airport operational and in compliance with all Federal regulations.	B			\$ 3,220,000			\$ 2,620,000
TRN104	BC	NG	3	9	Other Current Expenses	Due to Statewide EV Leasing program, and higher projected utility rates and consumption.	B			\$ 478,000			\$ 543,500

Department of Transportation - Airports
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRN111	BD	FE	1	2	Add'l ESCO lease financing debt svc	Based upon increases to bond financing payments for the Energy Savings Performance Contract.	B			\$ 162,725			\$ 197,453
TRN111	BD	FE	2	3	Airport Ops Controller Salary Increase	Salary Increases per the Shortage Category Declaration for Airport Operations Controller I, II, and III and Unit Supervisor I and II.	B			\$ 1,719			\$ 1,719
TRN111	BD	NG	3	4	Increase funds for security services	Based upon increases to the security contract due to added TSA security measures, directives and requirements.	B			\$ 1,973,855			\$ 1,973,855
TRN111	BD	NG	4	9	Other Current Expenses	Additional funds for other current expenses at Hilo Airport for maintenance and EV service.	B			\$ 1,100,000			\$ 3,600,000
TRN114	BE	FE	1	2	Add'l ESCO lease financing debt svc	Based upon increases to bond financing payments for the Energy Savings Performance Contract.	B			\$ 380,392			\$ 461,574
TRN114	BE	FE	2	3	Airport Ops Controller Salary Increase	Salary Increases per the Shortage Category Declaration for Airport Operations Controller I, II, and III and Unit Supervisor I and II.	B			\$ 5,517			\$ 5,517
TRN114	BE	NG	3	4	Increase funds for security services	Based upon increases to the security contract due to added TSA security measures, directives and requirements.	B			\$ 2,670,736			\$ 2,670,736
TRN114	BE	NG	4	9	Other Current Expenses, R&M/EV	Due to Statewide EV Leasing program, and higher projected utility rates and consumption.	B			\$ 1,530,800			\$ 1,680,880
TRN114	BE	NG	7	17	Redescribe Position	Redescribe a vacant Janitor II, BC02A (#49754) to a Program Specialist V, SR24	B			\$ 20,376			\$ 20,376
TRN114	BE	NG	5	11	Customs Border Protection Exp.	To increase Custom Border Protection expense.	B			\$ 340,000			\$ 375,000
TRN114	BD	NG	6	12	ARFF Expenses	To provide necessary Airport Rescue Fire Fighting (ARFF) services required to keep the airport operational and in compliance with all Federal regulations.	B			\$ 139,800			\$ 139,800
TRN116	BE	FE	1	2	Add'l ESCO lease financing debt svc	Based upon increases to bond financing payments for the Energy Savings Performance Contract.	B			\$ 4,979			\$ 6,042
TRN116	BE	NG	2	4	Increase funds for security services	Based upon increases to the security contract due to added TSA security measures, directives and requirements.	B			\$ 143,964			\$ 143,964
TRN131	BF	FE	1	2	Add'l ESCO lease financing debt svc	Based upon increases to bond financing payments for the Energy Savings Performance Contract.	B			\$ 640,228			\$ 776,864
TRN131	BF	FE	2	3	Airport Ops Controller Salary Increase	Salary Increases per the Shortage Category Declaration for Airport Operations Controller I, II, and III and Unit Supervisor I and II.	B			\$ 6,383			\$ 6,383
TRN131	BF	NG	3	4	Increase funds for security services	Based upon increases to the security contract due to added TSA security measures, directives and requirements.	B			\$ 3,152,904			\$ 3,152,904

Department of Transportation - Airports
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRN131	BF	NG	4	9	Other Current Expenses	Due to Statewide EV Leasing program, and higher projected utility rates and consumption.	B			\$ 895,000			\$ 895,000
TRN133	BF	FE	1	2	Add'l ESCO lease financing debt svc	Based upon increases to bond financing payments for the Energy Savings Performance Contract.	B			\$ 1,956			\$ 2,373
TRN133	BF	NG	2	10	USDA Wildlife	Funds needed to implement the U.S. Department of Agriculture (USDA) wildlife services to alleviate wildlife hazards at Hana Airport.	B			\$ 145,000			\$ 145,000
TRN135	BF	FE	1	2	Add'l ESCO lease financing debt svc	Based upon increases to bond financing payments for the Energy Savings Performance Contract.	B			\$ 12,093			\$ 14,674
TRN135	BF	NG	2	4	Increase funds for security services	Based upon increases to the security contract due to added TSA security measures, directives and requirements.	B			\$ 133,243			\$ 133,243
TRN141	BF	FE	1	2	Add'l ESCO lease financing debt svc	Based upon increases to bond financing payments for the Energy Savings Performance Contract.	B			\$ 24,898			\$ 30,211
TRN141	BF	NG	2	4	Increase funds for security services	Based upon increases to the security contract due to added TSA security measures, directives and requirements.	B			\$ 216,067			\$ 216,067
TRN151	BF	FE	1	2	Add'l ESCO lease financing debt svc	Based upon increases to bond financing payments for the Energy Savings Performance Contract.	B			\$ 42,681			\$ 51,791
TRN151	BF	NG	2	4	Increase funds for security services	Based upon increases to the security contract due to added TSA security measures, directives and requirements.	B			\$ 308,611			\$ 308,611
TRN161	BG	FE	1	2	Add'l ESCO lease financing debt svc	Based upon increases to bond financing payments for the Energy Savings Performance Contract.	B			\$ 267,927			\$ 325,108
TRN161	BG	FE	2	3	Airport Ops Controller Salary Increase	Salary Increases per the Shortage Category Declaration for Airport Operations Controller I, II, and III and Unit Supervisor I and II.	B			\$ 5,317			\$ 5,317
TRN161	BG	NG	3	4	Increase funds for security services	Based upon increases to the security contract due to added TSA security measures, directives and requirements.	B			\$ 2,385,677			\$ 2,385,677
TRN161	BG	NG	4	10	Electric Vehicle Leasing	Due to Statewide EV Leasing program, and higher projected utility rates and consumption.	B			\$ 176,000			\$ 200,000
TRN195	BB	FE	1	1	Debt Service - Revenue Bonds	Additional funds needed to cover principal and interest costs for bonds.	B			\$ 195,499,224			\$ 196,501,745
TRN195	BB	FE	1	1	Debt Service - CFC Bonds	Additional funds needed to cover principal and interest costs for bonds.	B			\$ 24,514,625			\$ 24,518,887

Department of Transportation - Airports
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
TRN195	BB	FE	3	3	Engineer Salary Increases	Per Supplemental Agreement between HGEA and the State of Hawaii dated May 29th, 2024 and new DHRD EN salary schedule for BU13, salaries for Engineers have increased effective June 1, 2024.	B			\$ 442,938			\$ 442,938
TRN195	BB	FE	3	3	Planner Salary Increase	Salary increases for Planner shortage differential.	B			\$ 38,652			\$ 38,652
TRN195	BB	NG	8	16	Position Variance	Position variance to reclassify the Human Resources Assistant V (#18899) to Human Resources Specialist III.	B			\$ 13,080			\$ 13,080
TRN195	BB	NG	6	8	AED Replacement	Additional AED & PAD Units Accessibility, Visibility and Trained Responders increase Patient Survivability. Noteworthy 40% of all cardiac patients have been airport employees.	B			\$ 1,563,150			\$ 898,150
TRN195	BB	NG	5	7	Aviation Worker Screening	Due to unfunded TSA mandate for Aviation Worker Screening, requesting additional funds for lease and maintenance agreements for equipment.	B			\$ 2,640,000			\$ 2,640,000
TRN195	BB	NG	4	5	ConRac Services	Now that both CONRAC facilities and services are fully operational, additional funds needed to cover operating expenses.	B			\$ 10,600,000			\$ 11,660,000
TRN195	BB	NG	2	1a	Restore Base Budget	Restore base budget that was inadvertently reduced twice.	B			\$ 10,000,000			\$ 10,000,000
TRN195	BB	NG	7	11	Special Maintenance	Aging infrastructure and systems require additional non-routine maintenance, repairs, or outright replacement in order to maintain vital services at the airports.	B			\$ 70,950,000			\$ 65,375,000

Department of Transportation - Airports
 FY 2024 - FY 2025 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
					None.			

Department of Transportation - Airports
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	None.					

Department of Transportation - Airports
Expenditures Exceeding Appropriation Ceilings in FY24 and FY25

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
TRN195	P	12/14/2023	\$ -	\$ 2,000,000		Grant became available for this project.	Act 88, SLH 2021, Section 67	N	N
TRN195	N	2/7/2024	\$ 50,001,000	\$ 4,800,000	9.6%	Grant became available for this project.	Act 88, SLH 2021, Section 67	N	N
TRN195	N	2/7/2024	\$ 1,000	\$ 70,500,000	7050000.0%	Grant became available for this project.	Act 248, SLH 2022, Section 67	N	N
TRN131	N	2/7/2024	\$ -	\$ 30,700,000		Grant became available for this project.	Act 248, SLH 2022, Section 67	N	N
TRN195	N	2/7/2024	\$ -	\$ 1,700,000		Grant became available for this project.	Act 248, SLH 2022, Section 67	N	N
TRN102	N	2/7/2024	\$ -	\$ 32,000,000		Grant became available for this project.	Act 248, SLH 2022, Section 67	N	N
TRN195	N	2/7/2024	\$ -	\$ 1,100,000		Grant became available for this project.	Act 248, SLH 2022, Section 67	N	N
TRN195	N	7/17/2024	\$ 146,344,055	\$ 1,700,000	1.2%	Grant became available for this project.	Act 40, SLH 2019, Section 32	N	N
TRN131	N	7/24/2024	\$ 1,000	\$ 30,700,000	3070000.0%	Grant became available for this project.	EM-23-05 Attachment A	N	N

Department of Transportation - Airports
 Intradepartmental Transfers in FY26 and FY27

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
				None.						

Department of Transportation - Airports
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
TRN102	BC	10/16/2020	6/30/2025	00015020	Account Clerk III	N	SR11	03	P	1.00	B	\$ 41,808	\$ 52,296	Y	N		Pending Req 2 Recruit	**
TRN102	BC	1/2/2024	1/31/2025	00031029	General Laborer I	N	BC02	01	P	1.00	B	\$ 50,640	\$ 48,228	Y	N		Interviews in process	**
TRN102	BC	5/13/2022	1/31/2025	00027706	Account Clerk III	N	SR11	03	P	1.00	B	\$ 48,936	\$ 42,792	Y	N		Interviews in process	**
TRN102	BC	1/10/2024	3/31/2025	00046418	Electrician I	N	BC10	01	P	1.00	B	\$ 70,476	\$ 67,116	Y	N		Awaiting New List	**
TRN102	BC	7/21/2022	3/31/2025	00035190	Air Conditioning Mechanic I	N	BC10	01	P	1.00	B	\$ 70,476	\$ 56,304	Y	N		Pending Req 2 Recruit	**
TRN102	BC	1/1/2023	1/31/2025	00036715	Sprinkler System Repairer	N	BC05	01	P	1.00	B	\$ 56,340	\$ 59,376	Y	N		Interviews in process	**
TRN102	BC	1/15/2024	3/31/2025	00006162	Heavy Truck Driver	N	BC07	01	P	1.00	B	\$ 60,936	\$ 58,032	Y	N		Pending Req 2 Recruit	**
TRN102	BC	1/19/2024	1/31/2025	00022592	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 38,328	Y	N		Interviews in process	**
TRN102	BC	1/19/2024	3/31/2025	00022632	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 44,292	Y	N		Awaiting New List	**
TRN102	BC	10/24/2024	3/31/2025	00024230	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 50,640	Y	N		Awaiting New List	**
TRN102	BC	1/19/2024	1/31/2025	00037626	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 44,292	Y	N		Interviews in process	**
TRN102	BC	1/19/2024	1/31/2025	00046685	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 48,228	Y	N		Awaiting New List	**
TRN102	BC	10/24/2021	6/30/2025	00021668	Airport Operations Contr II	N	SR14	03	P	1.00	B	\$ 47,004	\$ 41,100	Y	N		Classification	**
TRN102	BC	1/21/2024	1/31/2025	00037630	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 48,228	Y	N		Interviews in process	**
TRN102	BC	1/24/2024	1/31/2025	00018889	Visitor Inf Prgm Asst II	N	SR10	03	P	1.00	B	\$ 40,248	\$ 38,328	Y	N		Interviews in process	**
TRN102	BC	3/31/2023	6/30/2025	00045040	Janitor Supervisor II	N	F202	02	P	1.00	B	\$ 60,840	\$ 53,208	Y	N		Classification	**
TRN102	BC	11/16/2024	3/31/2025	00123932	Airport Operations Contr II	N	SR14	03	P	1.00	B	\$ 61,884	\$ 61,884	Y	N		Pending Req 2 Recruit	**
TRN102	BC	9/2/2022	3/31/2025	00123934	Airport Operations Contr II	N	SR14	03	P	1.00	B	\$ 59,508	\$ 47,008	Y	N		Awaiting New List	**
TRN102	BC	4/1/2023	11/22/2024	00017848	Groundskeeper I	N	BC02	01	P	1.00	B	\$ 50,640	\$ 44,292	Y	N		FILLED	**
TRN102	BC	4/12/2023	3/31/2025	00026786	Electrician I	N	BC10	01	P	1.00	B	\$ 70,476	\$ 61,632	Y	Y	4	Awaiting New List	**
TRN102	BC	11/9/2022	1/31/2025	00028612	Airport Operations Contr III	N	SR16	03	P	1.00	B	\$ 50,880	\$ 44,496	Y	N		Interviews in process	**
TRN102	BC	1/25/2024	1/31/2025	00017847	Groundskeeper I	N	BC02	01	P	1.00	B	\$ 50,640	\$ 48,228	Y	N		Interviews in process	**
TRN102	BC	4/17/2023	1/31/2025	00022683	Human Resources Assistant III	N	SR09	03	P	1.00	B	\$ 38,640	\$ 33,792	Y	Y	2	Interviews in process	**
TRN102	BC	1/30/2024	1/31/2025	00122615	Office Assistant III	N	SR08	03	P	1.00	B	\$ 37,872	\$ 36,072	Y	N		Interviews in process	**
TRN102	BC	1/31/2024	1/31/2025	00046696	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 48,228	Y	N		Interviews in process	**
TRN102	BC	4/30/2023	1/31/2025	00028553	Visitor Inf Prgm Asst I	N	SR08	03	P	1.00	B	\$ 37,512	\$ 41,976	Y	N		Interviews in process	**
TRN102	BC	2/17/2024	1/31/2025	00046827	Groundskeeper I	N	BC02	01	P	1.00	B	\$ 50,640	\$ 48,228	Y	N		Interviews in process	**
TRN102	BC	2/22/2024	1/31/2025	00123963	Janitor III	N	WS02	01	P	1.00	B	\$ 54,168	\$ 51,588	Y	N		Interviews in process	**
TRN102	BC	4/28/2022	1/31/2025	00024649	Building Maintenance Worker I	N	BC09	01	P	1.00	B	\$ 67,896	\$ 59,376	Y	N		Interviews in process	**
TRN102	BC	12/31/2021	1/31/2025	00048602	Building Maintenance Worker I	N	BC09	01	P	1.00	B	\$ 67,896	\$ 59,376	Y	N		Interviews in process	**
TRN102	BC	2/25/2024	3/31/2025	00048603	Building Maintenance Worker I	N	BC09	01	P	1.00	B	\$ 67,896	\$ 64,668	Y	N		Pending Req 2 Recruit	**
TRN102	BC	3/1/2024	1/31/2025	00041875	Visitor Inf Prgm Asst II	N	SR10	03	P	1.00	B	\$ 45,216	\$ 38,328	Y	N		Interviews in process	**
TRN102	BC	3/16/2024	6/30/2025	00006158	Janitor Supervisor II	N	F202	02	P	1.00	B	\$ 60,840	\$ 55,188	Y	N		Classification	**
TRN102	BC	3/31/2024	1/1/2025	00018890	Visitor Inf Prgm Asst II	N	SR10	03	P	1.00	B	\$ 40,248	\$ 38,328	Y	N		Pending Clearances	**
TRN102	BC	3/31/2024	1/31/2025	00122586	Visitor Inf Prgm Asst II	N	SR10	03	P	1.00	B	\$ 40,248	\$ 38,328	Y	N		Interviews in process	**
TRN102	BC	5/31/2023	1/31/2025	00028665	Janitor III	N	WS02	01	P	1.00	B	\$ 54,168	\$ 47,364	Y	N		Interviews in process	**
TRN102	BC	4/1/2024	1/31/2025	00018887	Visitor Inf Prgm Asst I	N	SR08	03	P	1.00	B	\$ 39,384	\$ 37,512	Y	N		Interviews in process	**
TRN102	BC	6/1/2023	1/31/2025	00006161	General Laborer I	N	BC02	01	P	1.00	B	\$ 50,640	\$ 44,292	Y	N		Interviews in process	**
TRN102	BC	12/31/2021	3/31/2025	00046420	Electrician I	N	BC10	01	P	1.00	B	\$ 70,476	\$ 60,168	Y	N		Awaiting new list	**
TRN102	BC	2/1/2022	3/31/2025	00123928	Electrician I	N	BC10	01	P	1.00	B	\$ 70,476	\$ 61,632	Y	N		Awaiting new list	**
TRN102	BC	6/1/2023	1/31/2025	00046844	General Laborer I	N	BC03	01	P	1.00	B	\$ 50,640	\$ 44,292	Y	N		Interviews in process	**
TRN102	BC	4/19/2024	1/31/2025	00007916	Airport Info Operator I	N	SR08	03	P	1.00	B	\$ 56,052	\$ 36,072	Y	N		Interviews in process	**
TRN102	BC	6/1/2023	6/30/2025	00047100	Street Sweeper Operator	N	BC09	01	P	1.00	B	\$ 67,896	\$ 59,376	Y	N		Classification	**
TRN102	BC	6/2/2023	3/31/2025	00123937	Airport Operations Contr II	N	SR14	03	P	1.00	B	\$ 47,004	\$ 41,100	Y	N		Pending Screening	**
TRN102	BC	6/11/2023	3/31/2025	00010359	Electrician I	N	BC10	01	P	1.00	B	\$ 70,476	\$ 61,632	Y	N		Awaiting new list	**
TRN102	BC	6/16/2023	1/1/2025	00015041	Groundskeeper I	N	BC02	01	P	1.00	B	\$ 50,640	\$ 44,292	Y	N		Pending Start Date	**
TRN102	BC	6/16/2023	1/31/2025	00022589	Janitor III	N	WS02	01	P	1.00	B	\$ 54,168	\$ 47,364	Y	N		Interviews in process	**
TRN102	BC	5/16/2024	1/31/2025	00007915	Airport Info Operator I	N	SR08	03	P	1.00	B	\$ 37,872	\$ 38,795	Y	N		Interviews in process	**
TRN102	BC	5/16/2024	12/2/2024	00043088	Office Assistant III	N	SR08	03	P	1.00	B	\$ 37,872	\$ 36,072	Y	N		FILLED	**
TRN102	BC	6/23/2023	12/2/2024	00033273	Groundskeeper I	N	BC02	01	P	1.00	B	\$ 50,640	\$ 44,292	Y	N		FILLED	**
TRN102	BC	2/16/2011	12/2/2024	00015042	Groundskeeper I	N	WB02	01	P	1.00	B	\$ 50,640	\$ 48,228	Y	N		FILLED	**
TRN102	BC	6/29/2023	1/31/2025	00041702	General Laborer I	N	BC02	01	P	1.00	B	\$ 50,640	\$ 44,292	Y	Y	2	Interviews in process	**

Department of Transportation - Airports
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
TRN102	BC	6/14/2024	1/1/2025	00049786	Airport Operations Duty Mgr	N	SR08	73	P	1.00	B	\$ 37,872	\$ 36,072	Y	N		Pending Start Date	**
TRN102	BC	6/14/2024	1/1/2025	00122592	Airport Operations Duty Mgr	N	SR10	73	P	1.00	B	\$ 40,248	\$ 38,328	Y	N		Pending Start Date	**
TRN102	BC	7/7/2023	1/31/2025	00119119	Airport Operations Contr I	N	SR12	03	P	1.00	B	\$ 43,452	\$ 41,392	Y	Y	1	Interviews in process	**
TRN102	BC	6/30/2024	1/31/2025	00046707	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 48,228	Y	N		Interviews in process	**
TRN102	BC	7/1/2024	1/31/2025	00026584	Carpet Cleaner I	N	BC04	01	P	1.00	B	\$ 54,168	\$ 51,588	Y	N		Interviews in process	**
TRN102	BC	7/1/2024	1/31/2025	00018872	Visitor Inf Prgm Asst II	N	SR10	03	P	1.00	B	\$ 40,248	\$ 38,328	Y	N		Interviews in process	**
TRN102	BC	1/26/2022	6/30/2025	00022716	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 44,292	Y	N		Classification	**
TRN102	BC	7/3/2024	1/31/2025	00046717	Visitor Inf Prgm Asst I	N	SR08	03	P	1.00	B	\$ 51,840	\$ 45,324	Y	N		Interviews in process	**
TRN102	BC	7/15/2023	1/31/2025	00041726	Carpet Cleaner I	N	BC04	01	P	1.00	B	\$ 54,168	\$ 47,364	Y	Y	2	Interviews in process	**
TRN102	BC	7/15/2023	1/31/2025	00041727	Carpet Cleaner I	N	BC04	01	P	1.00	B	\$ 54,168	\$ 47,364	Y	Y	2	Interviews in process	**
TRN102	BC	7/18/2023	3/31/2025	00005513	General Laborer II	N	BC03	01	P	1.00	B	\$ 52,080	\$ 45,540	Y	N		Pending Req 2 Recruit	**
TRN102	BC	7/19/2024	1/31/2025	00123953	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 50,640	Y	N		Interviews in process	**
TRN102	BC	7/31/2024	1/31/2025	00026577	Carpet Cleaner I	N	BC04	01	P	1.00	B	\$ 54,168	\$ 41,640	Y	N		Interviews in process	**
TRN102	BC	6/7/2022	3/31/2025	00046708	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 44,292	Y	N		Awaiting New List	**
TRN102	BC	7/31/2024	1/31/2025	00041724	Carpet Cleaner I	N	BC04	01	P	1.00	B	\$ 54,168	\$ 51,584	Y	N		Interviews in process	**
TRN102	BC	8/1/2024	1/31/2025	00122590	Visitor Inf Prgm Asst II	N	SR10	03	P	1.00	B	\$ 40,248	\$ 35,196	Y	N		Interviews in process	**
TRN102	BC	8/6/2024	3/31/2025	00025840	Building Maintenance Worker II	N	WS09	01	P	1.00	B	\$ 72,048	\$ 55,392	Y	N		Awaiting new list	**
TRN102	BC	8/3/2023	3/31/2025	00011868	Airport Operations Contr II	N	SR14	03	P	1.00	B	\$ 50,880	\$ 48,456	Y	N		Awaiting new list	**
TRN102	BC	8/8/2024	12/30/2024	00025836	Carpenter I	N	BC09	01	P	1.00	B	\$ 67,896	\$ 64,668	Y	N		FILLED	**
TRN102	BC	8/4/2023	1/31/2025	00037635	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 48,228	Y	N		Interviews in process	**
TRN102	BC	8/9/2024	1/31/2025	00022594	Janitor III	N	WS02	01	P	1.00	B	\$ 54,168	\$ 47,364	Y	N		Interviews in process	**
TRN102	BC	8/28/2023	1/31/2025	00011867	Airport Operations Contr II	N	SR14	03	P	1.00	B	\$ 47,004	\$ 44,760	Y	N		Interviews in process	**
TRN102	BC	8/9/2024	1/31/2025	00030210	Janitor III	N	WS02	01	P	1.00	B	\$ 54,168	\$ 51,588	Y	N		Interviews in process	**
TRN102	BC	8/9/2024	1/31/2025	00123965	Janitor III	N	WS02	01	P	1.00	B	\$ 54,168	\$ 51,588	Y	N		Interviews in process	**
TRN102	BC	8/10/2024	1/31/2025	00124404	Office Assistant IV	N	SR10	03	P	1.00	B	\$ 40,248	\$ 40,248	Y	N		Interviews in process	**
TRN102	BC	3/1/2019	3/31/2025	00046755	Maintenance & Repair Supvr I	N	F109	02	P	1.00	B	\$ 75,708	\$ 62,136	Y	N		Pending Req 2 Recruit	**
TRN102	BC	10/10/2020	6/30/2025	00125074	Maintenance Mechanic I	N	BC09	01	P	1.00	B	\$ -	\$ -	Y	N		Classification	**
TRN102	BC	8/18/2024	1/31/2025	00037922	Carpet Cleaner I	N	BC04	01	P	1.00	B	\$ 54,168	\$ 54,168	Y	N		Interviews in process	**
TRN102	BC	8/22/2024	12/2/2024	00040652	General Laborer II	N	BC03	01	P	1.00	B	\$ 52,080	\$ 49,596	Y	N		FILLED	**
TRN102	BC	3/4/2024	3/31/2025	00038267	Office Assistant III	N	SR08	03	P	1.00	B	\$ 41,040	\$ 39,084	Y	N		Pending Req 2 Recruit	**
TRN102	BC	8/22/2024	12/2/2024	00041705	General Laborer III	N	WS03	01	P	1.00	B	\$ 55,740	\$ 55,740	Y	N		FILLED	**
TRN102	BC	8/30/2024	1/31/2025	00005491	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 50,640	Y	N		Interviews in process	**
TRN102	BC	8/30/2024	1/31/2025	00021837	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 48,228	Y	N		Interviews in process	**
TRN102	BC	8/30/2024	1/31/2025	00121215	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 50,640	Y	N		Interviews in process	**
TRN102	BC	8/30/2024	1/31/2025	00022603	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 50,640	Y	N		Interviews in process	**
TRN102	BC	10/1/2023	6/30/2025	00025342	Airport Fire Commander (HIA)	N	EM04	34	P	1.00	B	\$ 129,336	\$ 123,696	Y	N		Classification	**
TRN102	BC	9/13/2024	1/31/2025	00005498	Automotive Mechanic Helper	N	BC05	01	P	1.00	B	\$ 56,340	\$ 56,340	Y	N		Selection pending approval	**
TRN102	BC	10/1/2022	1/31/2025	00005693	Purchasing Technician I	N	SR11	03	P	1.00	B	\$ 41,808	\$ 54,108	Y	N		Interviews in process	**
TRN102	BC	9/13/2024	1/31/2025	00007920	Automotive Technician I	N	BC11	01	P	1.00	B	\$ 73,044	\$ 69,564	Y	N		Interviews in process	**
TRN102	BC	10/20/2023	1/31/2025	00052843	Carpet Cleaner I	N	BC04	01	P	1.00	B	\$ 54,168	\$ 51,588	Y	N		Interviews in process	**
TRN102	BC	10/25/2023	3/31/2025	00038391	Maintenance Mechanic I	N	BC09	01	P	1.00	B	\$ 67,896	\$ 64,668	Y	N		Pending Req 2 Recruit	**
TRN102	BC	10/28/2023	1/31/2025	00041953	Visitor Inf Prgm Asst I	N	SR08	03	P	1.00	B	\$ 37,872	\$ 24,840	Y	N		Interviews in process	**
TRN102	BC	10/18/2024	1/31/2025	00123969	Office Assistant III	N	SR08	03	P	1.00	B	\$ 37,872	\$ 33,120	Y	Y	1	Interviews in process	**
TRN102	BC	10/31/2024	3/31/2025	00046803	Visitor Inf Prgm Asst II	N	SR10	03	P	1.00	B	\$ 40,248	\$ 35,196	Y	N		Awaiting new list	**
TRN102	BC	12/25/2023	1/31/2025	00011865	Airport Operations Contr III	N	SR12	03	P	1.00	B	\$ 50,880	\$ 41,100	Y	N		Interviews in process	**
TRN102	BC	12/30/2023	1/31/2025	00123939	Airport Operations Contr I	N	SR12	03	P	1.00	B	\$ 43,452	\$ 41,388	Y	N		Interviews in process	**
TRN102	BC	11/22/2024	3/31/2025	00012659	Nursery Worker II	N	WS05	01	P	1.00	B	\$ 60,336	\$ 60,336	Y	N		Pending Screening	**
TRN102	BC	12/31/2023	1/1/2025	00022227	Airport Operations Duty Mgr	N	SR26	73	P	1.00	B	\$ 97,212	\$ 93,840	Y	N		Pending Start Date	**
TRN102	BC	10/24/2021	6/30/2025	00030318	Human Resources Assistant III	N	SR09	63	P	1.00	B	\$ 38,328	\$ 33,792	Y	Y	2	Classification	**
TRN102	BC	12/31/2023	11/21/2024	00112789	Visitor Inf Specialist IV	N	SR22	23	P	1.00	B	\$ 79,872	\$ 77,100	Y	N		FILLED	**
TRN102	BC	12/16/2024	6/30/2025	00006517	Airport Operations Duty Mgr	N	SR26	73	P	1.00	B	\$ 109,308	\$ 74,131	Y	N		Classification	**
TRN102	BC	12/22/2015	3/31/2025	00013264	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 36,691	Y	N		Pending Req 2 Recruit	**

Department of Transportation - Airports
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Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
TRN104	BC	9/30/2024	1/1/2025	00052895	Airport Firefighter Recruit I	N	SR17	11	P	1.00	B	\$ 69,060	\$ 63,000	Y	N		FILLED	**
TRN104	BC	6/26/2019	3/31/2025	00123034	Repairs & Maintenance Asst	N	SR18	03	P	1.00	B	\$ 54,984	\$ -	Y	N		Awaiting new list	**
TRN111	BD	4/1/2024	11/19/2024	00033382	Office Assistant III	N	SR08	03	P	1.00	B	\$ 37,872	\$ 36,072	Y	N		FILLED	**
TRN111	BD	11/6/2024	3/31/2025	00019364	General Laborer II	N	BC03	01	P	1.00	B	\$ 52,080	\$ 52,080	Y	N		Pending Req 2 Recruit	**
TRN111	BD	6/1/2024	1/31/2025	00027597	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 48,228	Y	N		Interviews in process	**
TRN111	BD	7/1/2024	3/31/2025	00019404	General Laborer II	N	BC03	01	P	1.00	B	\$ 52,080	\$ 49,596	Y	N		Pending Req 2 Recruit	**
TRN111	BD	7/16/2024	1/31/2025	00048347	Groundskeeper I	N	BC02	01	P	1.00	B	\$ 50,640	\$ 48,228	Y	N		Interviews in process	**
TRN111	BD	7/16/2024	3/31/2025	00045294	Human Resources Assistant III	N	SR09	03	P	1.00	B	\$ 47,004	\$ 33,792	Y	N		Awaiting new list	**
TRN111	BD	12/30/2021	1/31/2025	00122180	Safety Mgmt Splct IV	N	SR18	13	P	1.00	B	\$ 63,096	\$ 55,203	Y	N	9	Interviews in process	**
TRN111	BC	11/1/2023	3/31/2025	00118838	Assistant Airport Supt IV	N	SR22	13	P	1.00	B	\$ 71,016	\$ 68,556	Y	N		Awaiting new list	**
TRN111	BD	9/23/2024	1/31/2025	00019401	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 44,292	Y	N		Interviews in process	**
TRN111	BD	10/14/2024	1/31/2025	00008507	General Laborer I	N	BC02	01	P	1.00	B	\$ 50,640	\$ 38,928	Y	N		Interviews in process	**
TRN111	BD	6/30/2021	1/31/2025	00049785	Visitor Inf Prgm Asst II	N	SR10	03	P	1.00	B	\$ 40,248	\$ -	Y	N		Interviews in process	**
TRN111	BD	11/26/2023	12/2/2024	00045241	Janitor III	N	WS02	01	P	1.00	B	\$ 54,168	\$ 51,588	Y	N		FILLED	**
TRN114	BC	7/1/2024	6/30/2025	00007620	Airport Fire Equipment Optr	N	SR21	11	P	1.00	B	\$ 80,760	\$ 44,292	Y	N		Classification	**
TRN114	BC	7/21/2022	6/30/2025	00022620	Airport Fire Lieutenant	N	SR23	11	P	1.00	B	\$ 87,360	\$ 56,304	Y	N		Classification	**
TRN114	BC	3/10/2022	6/30/2025	00018862	Airport Firefighter	N	SR17	11	P	1.00	B	\$ 69,060	\$ 33,120	Y	N		Classification	**
TRN114	BC	11/1/2022	6/30/2025	00026919	Airport Firefighter	N	SR17	11	P	1.00	B	\$ 69,060	\$ 61,584	Y	N		Classification	**
TRN114	BC	8/13/2023	6/30/2025	00022767	Airport Firefighter	N	SR17	11	P	1.00	B	\$ 69,060	\$ 36,072	Y	N		Classification	**
TRN114	BE	11/4/2021	6/30/2025	00123972	Airport Firefighter	N	SR17	11	P	1.00	B	\$ 69,060	\$ 38,004	Y	N		Classification	**
TRN114	BE	2/15/2023	1/31/2025	00026519	Visitor Inf Prgm Asst I	N	SR08	03	P	1.00	B	\$ 37,872	\$ 33,120	Y	N		Interviews in process	**
TRN114	BE	5/26/2022	3/31/2025	00122908	Airport Security ID Tech III	Y	SRNA	03	T	1.00	B	\$ 47,004	\$ 33,120	Y	N		Interviews in process	**
TRN114	BE	2/6/2024	1/31/2025	00048915	Airport Operations Contr I	N	SR12	03	P	1.00	B	\$ 47,004	\$ 41,388	Y	N		Interviews in process	**
TRN114	BE	5/16/2023	1/31/2025	00122600	Visitor Inf Prgm Asst II	N	SR10	03	P	1.00	B	\$ 40,248	\$ 35,196	Y	N		Interviews in process	**
TRN114	BE	6/1/2023	6/30/2025	00048914	Airport Operations Contr II	N	SR14	03	P	1.00	B	\$ 47,004	\$ 38,004	Y	N		Classification	**
TRN114	BE	11/1/2022	1/1/2025	00045406	Human Resources Assistant III	N	SR09	03	P	1.00	B	\$ 38,640	\$ 33,792	Y	N		Selection pending approval	**
TRN114	BE	7/1/2024	6/30/2025	00035568	Airport Fire Lieutenant	N	SR23	11	P	1.00	B	\$ 87,360	\$ 54,180	Y	N		Classification	**
TRN114	BE	7/1/2024	6/30/2025	00122598	Airport Firefighter	N	SR17	11	P	1.00	B	\$ 69,060	\$ -	Y	N		Classification	**
TRN114	BE	7/8/2024	1/1/2025	00048912	Airport Operations Contr II	N	SR14	03	P	1.00	B	\$ 47,004	\$ 39,360	Y	N		Selection pending approval	**
TRN114	BE	7/31/2024	3/31/2025	00122601	Visitor Inf Prgm Asst II	N	SR10	03	P	1.00	B	\$ 40,248	\$ 40,248	Y	N		Awaiting new list	**
TRN114	BE	9/29/2023	3/31/2025	00052880	Airport Optns Cont Ut Supvr I	N	SR18	04	P	1.00	B	\$ 57,096	\$ 54,372	Y	N		Awaiting new list	**
TRN114	BE	9/1/2024	1/1/2025	00049759	Janitor III	N	WS02	01	P	1.00	B	\$ 54,168	\$ 54,168	Y	N		Pending Start Date	**
TRN114	BE	10/15/2023	6/30/2025	00022394	Airport Fire Equipment Optr	N	SR21	11	P	1.00	B	\$ 80,760	\$ 64,668	Y	N		Classification	**
TRN114	BE	10/31/2023	1/31/2025	00029269	Janitor III	N	WS02	01	P	1.00	B	\$ 54,168	\$ 51,588	Y	N		Interviews in process	**
TRN114	BE	3/6/2020	3/31/2025	00123256	Visitor Inf Prgm Asst II	N	SR10	03	P	1.00	B	\$ 40,248	\$ 32,664	Y	N		Awaiting new list	**
TRN114	BE	12/16/2023	6/30/2025	00049754	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 48,228	Y	N		Program Hold	**
TRN114	BE	12/16/2023	11/18/2024	00049758	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 48,235	Y	N		FILLED	**
TRN114	BF	8/31/2019	6/30/2025	00036499	Airport Firefighter	N	SR17	11	P	1.00	B	\$ 69,060	\$ 46,476	Y	N		Classification	**
TRN114	BF	7/1/2024	1/31/2025	00120839	Airport Fire Equipment Optr	N	SR21	11	P	1.00	B	\$ 80,760	\$ 48,235	Y	N		Interviews in process	**
TRN114	BB	10/19/2020	6/30/2025	00033480	Airport Fire Lieutenant	N	SR23	11	P	1.00	B	\$ 87,360	\$ 58,560	Y	N		Classification	**
TRN131	BF	2/1/2023	1/31/2025	00043638	Airport Operations Contr II	N	SR14	03	P	1.00	B	\$ 69,600	\$ 60,864	Y	N		Interviews in process	**
TRN131	BF	9/15/2024	1/1/2025	00122684	Airport Firefighter	N	SR17	11	P	1.00	B	\$ 69,060	\$ 71,808	Y	N		FILLED	**
TRN131	BF	10/24/2021	1/1/2025	00123254	Airport Operations Contr I	N	SR12	03	P	1.00	B	\$ 54,168	\$ 32,664	Y	N		Pending Clearances	**
TRN131	BF	5/1/2023	1/1/2025	00027802	Visitor Inf Prgm Asst I	N	SR08	03	P	1.00	B	\$ 37,872	\$ 33,120	Y	N		Pending Clearances	**
TRN131	BF	3/1/2024	1/1/2025	00027801	Visitor Inf Prgm Asst I	N	SR08	03	P	1.00	B	\$ 37,872	\$ 36,072	Y	N		Pending Clearances	**
TRN131	BF	4/6/2024	1/31/2025	00036498	Visitor Inf Prgm Asst I	N	SR08	03	P	1.00	B	\$ 37,872	\$ 33,120	Y	N		Interviews in process	**
TRN131	BF	8/3/2022	1/31/2025	00047516	Engineer IV	N	SR24	13	P	1.00	B	\$ 71,016	\$ 62,136	Y	N		Interviews in process	**
TRN131	BF	4/27/2024	12/16/2024	00122847	Airport Security ID Tech III	Y	SRNA	03	T	1.00	B	\$ 47,004	\$ 36,072	Y	N		FILLED	**
TRN131	BF	5/1/2024	1/1/2025	00048797	Carpet Cleaner I	N	BC04	01	P	1.00	B	\$ 54,168	\$ 35,148	Y	N		Interviews in process	**
TRN131	BF	5/1/2024	1/31/2025	00120837	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 48,228	Y	N		Interviews in process	**
TRN131	BF	6/15/2024	12/9/2024	00122909	Airport Security ID Tech IV	Y	SRNA	03	T	1.00	B	\$ 50,880	\$ 38,328	Y	N		FILLED	**
TRN131	BF	8/8/2024	12/2/2024	00041844	Janitor Supervisor I	N	F102	02	P	1.00	B	\$ 57,180	\$ 57,180	Y	N		FILLED	**

Department of Transportation - Airports
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
TRN131	BF	9/25/2023	3/31/2025	00048611	Janitor III	N	WS02	01	P	1.00	B	\$ 54,168	\$ 47,364	Y	N		Awaiting new list	**
TRN131	BF	9/16/2021	1/31/2025	00121789	Office Assistant III	N	SR08	03	P	1.00	B	\$ 37,872	\$ 33,120	Y	Y	1	Awaiting new list	**
TRN131	BF	9/16/2024	1/1/2025	00027718	Airport Firefighter	N	SR17	11	P	1.00	B	\$ 69,060	\$ 69,060	Y	N		FILLED	**
TRN131	BF	9/17/2024	1/31/2025	00041849	Janitor III	N	WS02	01	P	1.00	B	\$ 54,168	\$ 54,163	Y	N		Interviews in process	**
TRN131	BF	9/30/2024	1/31/2025	00048839	Airport Operations Contr II	N	SR14	03	P	1.00	B	\$ 47,004	\$ 47,004	Y	N		Interviews in process	**
TRN131	BF	9/30/2024	1/31/2025	00041824	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 48,228	Y	N		Interviews in process	**
TRN131	BF	8/26/2022	6/30/2025	00123252	Visitor Inf Prgm Asst II	N	SR10	03	P	1.00	B	\$ 40,248	\$ 61,632	Y	N		Classification	**
TRN131	BF	10/24/2021	6/30/2025	00123253	Visitor Inf Prgm Asst II	N	SR10	03	P	1.00	B	\$ 40,248	\$ 32,664	Y	N		Classification	**
TRN135	BF	6/1/2021	1/1/2025	00118893	Airport Firefighter	N	SR17	11	P	1.00	B	\$ 69,060	\$ 57,324	Y	N		FILLED	**
TRN135	BF	12/31/2022	1/31/2025	00045977	Airport Optns & Mtnc Wkr III	N	F107	02	P	1.00	B	\$ 69,000	\$ 60,336	Y	N		Interviews in process	**
TRN135	BF	8/12/2023	1/31/2025	00045945	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 44,292	Y	N		Interviews in process	**
TRN141	BF	9/6/2024	3/31/2025	00041680	Airport Optns & Mtnc Wkr I	N	BC07	01	P	1.00	B	\$ 60,936	\$ 60,936	Y	N		Pending Req 2 Recruit	**
TRN141	BF	7/2/2017	6/30/2025	00041945	Visitor Inf Prgm Asst I	N	SR08	03	P	1.00	B	\$ 37,872	\$ 30,240	Y	N		Classification	**
TRN151	BF	8/7/2017	1/1/2025	00118895	Airport Firefighter	N	SR17	11	P	1.00	B	\$ 69,060	\$ 60,600	Y	N		FILLED	**
TRN161	BG	8/30/2024	1/1/2025	00027669	Airport Firefighter	N	SR17	11	P	1.00	B	\$ 69,060	\$ 58,284	Y	N		FILLED	**
TRN161	BF	1/3/2022	6/30/2025	00122729	Airport Firefighter	N	SR17	11	P	1.00	B	\$ 69,060	\$ 62,130	Y	N		Classification	**
TRN161	BF	8/14/2024	1/1/2025	00122731	Airport Firefighter	N	SR17	11	P	1.00	B	\$ 69,060	\$ 71,808	Y	N		FILLED	**
TRN161	BG	2/21/2023	1/31/2025	00123063	Airport Operations Contr I	N	SR12	03	P	1.00	B	\$ 47,004	\$ 41,100	Y	N		Interviews in process	**
TRN161	BG	11/7/2022	1/1/2025	00038065	Airport Operations Contr II	N	SR14	03	P	1.00	B	\$ 47,004	\$ 41,100	Y	N		Pending Start Date	**
TRN161	BG	4/1/2024	12/2/2024	00021645	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 48,228	Y	N		FILLED	**
TRN161	BG	4/24/2024	3/31/2025	00045405	Human Resources Assistant IV	N	SR11	03	P	1.00	B	\$ 41,808	\$ 39,816	Y	N		Awaiting new list	**
TRN161	BG	6/19/2023	12/9/2024	00007889	Janitor III	N	WS02	01	P	1.00	B	\$ 54,168	\$ 47,364	Y	N		FILLED	**
TRN161	BG	7/3/2023	3/31/2025	00039201	Visitor Inf Prgm Asst I	N	SR08	03	P	1.00	B	\$ 37,872	\$ 33,120	Y	N		Awaiting new list	**
TRN161	BG	11/19/2024	3/31/2025	00036410	Groundskeeper I	N	BC02	01	P	1.00	B	\$ 50,640	\$ 50,640	Y	N		Pending Req 2 Recruit	**
TRN161	BG	6/3/2024	1/31/2025	00044924	Grounds Maintenance Supvr II	N	F203	02	P	1.00	B	\$ 62,820	\$ 59,832	Y	N		Interviews in process	**
TRN161	BG	7/21/2024	1/31/2025	00123064	Airport Operations Contr II	N	SR14	03	P	1.00	B	\$ 47,004	\$ 47,008	Y	Y	2	Interviews in process	**
TRN161	BG	7/31/2023	1/1/2025	00036492	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 44,292	Y	N		Pending Start Date	**
TRN161	BG	8/15/2024	1/31/2025	00009033	Building Maintenance Wkr II	N	WS09	01	P	1.00	B	\$ 72,048	\$ 72,048	Y	N		Interviews in process	**
TRN161	BG	11/1/2022	1/1/2025	00048877	Office Assistant III	N	SR08	03	P	1.00	B	\$ 37,872	\$ 33,120	Y	N		Pending Clearances	**
TRN161	BG	6/16/2022	1/31/2025	00121785	Property Manager I	N	SR16	13	P	1.00	B	\$ 58,296	\$ 57,420	Y	N		Interviews in process	**
TRN161	BG	10/18/2024	3/31/2025	00048480	Janitor II	N	BC02	01	P	1.00	B	\$ 50,640	\$ 50,640	Y	N		Pending Req 2 Recruit	**
TRN195	BC	3/1/2024	12/9/2024	00032415	Assistant Airport Supt V	N	SR24	23	P	1.00	B	\$ 71,016	\$ 52,956	Y	N		FILLED	**
TRN195	BF	7/8/2015	1/31/2025	00121786	Property Manager IV	N	SR16	13	P	1.00	B	\$ 63,096	\$ 52,956	Y	N		Interviews in process	**
TRN195	BB	7/20/2022	3/31/2025	00122620	Accountant II	N	SR18	13	P	1.00	B	\$ 63,096	\$ 56,304	Y	N		Pending Req 2 Recruit	**
TRN195	BB	1/11/2024	1/1/2025	00006256	Engineer III	N	SR22	13	P	1.00	B	\$ 63,096	\$ 69,876	Y	N		Pending Start Date	**
TRN195	BB	1/11/2024	1/31/2025	00029033	Engineer V	N	SR26	13	P	1.00	B	\$ 76,788	\$ 88,464	Y	N		Interviews in process	**
TRN195	BB	1/1/2023	12/16/2024	00016991	Engineer VI	N	SR28	23	P	1.00	B	\$ 109,308	\$ 100,968	Y	N		FILLED	**
TRN195	BB	2/1/2023	3/31/2025	00006316	Fiscal Management Officer	N	EM05	35	P	1.00	B	\$ 116,712	\$ 161,004	Y	N		Program Hold	1
TRN195	BB	2/11/2023	1/31/2025	00052851	Contracts Assistant I	N	SR13	03	P	1.00	B	\$ 45,216	\$ 39,540	Y	N		Interviews in process	**
TRN195	BB	2/3/2024	1/31/2025	00041688	Planner IV	N	SR16	13	P	1.00	B	\$ 63,096	\$ 48,132	Y	N		Interviews in process	**
TRN195	BB	5/1/2023	3/31/2024	00009119	Assistant Airport Supt III	N	SR20	13	P	1.00	B	\$ 68,280	\$ 67,205	Y	N	2	Pending Req 2 Recruit	**
TRN195	BB	5/16/2023	3/31/2025	00042929	Airports Operations Officer	N	EM07	35	P	1.00	B	\$ 120,192	\$ 116,676	Y	N		Program Hold	1
TRN195	BB	7/31/2021	1/1/2025	00029206	Auditor IV	N	SR22	13	P	1.00	B	\$ 63,096	\$ 52,956	Y	N		Pending Start Date	**
TRN195	BB	2/20/2024	1/31/2025	00010896	Administrative Assistant III	N	SR16	03	P	1.00	B	\$ 50,880	\$ 48,456	Y	N		Interviews in process	**
TRN195	BB	12/31/2019	6/30/2025	00049694	Contracts Assistant I	N	SR13	03	P	1.00	B	\$ 45,216	\$ 54,432	Y	N		Classification	**
TRN195	BB	6/21/2021	6/30/2025	00043205	Drafting Technician VI	N	SR17	03	P	1.00	B	\$ 52,908	\$ 38,220	Y	N		Classification	**
TRN195	BB	6/3/2023	12/9/2024	00018899	Human Resources Spclt I	N	SR13	73	P	1.00	B	\$ 45,216	\$ 39,540	Y	N		FILLED	**
TRN195	BB	6/7/2023	3/31/2025	00052925	Property Manager IV	N	SR22	13	P	1.00	B	\$ 65,664	\$ 57,420	Y	N		Program Hold	**
TRN195	BB	5/1/2024	6/30/2025	00121906	Planner V	N	SR24	13	P	1.00	B	\$ 71,016	\$ 57,168	Y	N		Classification	**
TRN195	BB	5/16/2024	12/2/2024	00033457	Property Manager V	N	SR24	13	P	1.00	B	\$ 76,788	\$ 74,124	Y	N		FILLED	**
TRN195	BB	6/21/2024	1/31/2025	00046740	Accountant IV	N	SR22	13	P	1.00	B	\$ 63,096	\$ 60,912	Y	N		Interviews to process	**
TRN195	BB	2/18/2020	6/30/2025	00046106	Information Technology Band B	N	SR24	13	P	1.00	B	\$ 71,016	\$ 72,528	Y	N		Classification	**

Department of Transportation - Airports
 Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
TRN195	BB	8/1/2023	6/30/2025	00021349	Auditor VI	N	SR26	13	P	1.00	B	\$ 109,308	\$ 95,652	Y	N		Classification	**
TRN195	BB	8/15/2024	1/31/2025	00021807	Account Clerk III	N	SR11	03	P	1.00	B	\$ 41,808	\$ 39,816	Y	N		Interviews to process	**
TRN195	BB	10/31/2020	3/31/2025	00122388	Planner IV	N	SR22	13	P	1.00	B	\$ 63,096	\$ 55,200	Y	N		Pending Req 2 Recruit	**
TRN195	BB	12/16/2022	1/31/2025	00052859	Pre Audit Clerk II	N	SR11	03	P	1.00	B	\$ 41,808	\$ 36,564	Y	N		Interviews to process	**
TRN195	BB	5/1/2021	3/31/2025	00029661	Property Manager IV	N	SR22	13	P	1.00	B	\$ 63,096	\$ 52,956	Y	N		Awaiting new list	**
TRN195	BB	10/28/2020	3/31/2025	00049771	Property Manager IV	N	SR22	13	P	1.00	B	\$ 63,096	\$ 52,956	Y	N		Classification	**
TRN195	BB	10/14/2023	6/30/2025	00035171	General Professional VI	N	SR26	13	P	1.00	B	\$ 76,788	\$ 67,200	Y	N		Classification	**
TRN195	BB	10/19/2024	3/31/2025	00002655	Accountant V	N	SR24	23	P	1.00	B	\$ 71,016	\$ 73,836	Y	N		Pending Req 2 Recruit	**
TRN195	BB	10/19/2024	3/31/2025	00122387	Planner IV	N	SR22	13	P	1.00	B	\$ 65,664	\$ 65,664	Y	N		Pending Req 2 Recruit	**
TRN195	BB	7/1/2023	3/31/2025	00018860	Visitor Info Prgm Offcr	N	EM07	35	P	1.00	B	\$ 116,712	\$ 101,508	Y	N		Program Hold	1
TRN195	BB	11/1/2024	3/31/2025	00007654	Property Manager VI	N	SR26	23	P	1.00	B	\$ 93,444	\$ 93,444	Y	N		Program Hold	**
TRN195	BB	1/6/2020	3/31/2025	00022226	Contracts Assistant II	N	SR15	03	P	1.00	B	\$ 45,216	\$ 36,372	Y	Y	2	Awaiting new list	**
TRN195	BB	7/2/2023	4/1/2025	00008803	Administrative Svcs Offcr II	N	EM07	35	P	1.00	B	\$ 105,792	\$ 155,976	Y	N		Program Hold	1
**DOT-Airports is actively recruiting for all positions and will continue working to find and retain qualified candidates; Every position within DOT-Airports serves a critical role in continuing operations.																		

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2024

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
		None.												

Department of Transportation - Airports
Overtime Expenditure Summary

Table 13

Prog ID	Sub- Org	Program Title	MOF	FY24 (actual)			FY25 (estimated)			FY26 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
TRN102	BC	Daniel K. Inouye Int'l Airport	B	\$ 33,132,272	\$ 886,177	2.67%	\$ 39,906,711	\$ 980,000	2.46%	\$ 40,075,956	\$ 1,380,000	3.44%
TRN104	BC	General Aviation	B	\$ 2,875,491	\$ 68,564	2.38%	\$ 2,714,352	\$ 75,000	2.76%	\$ 2,731,632	\$ 100,000	3.66%
TRN111	BD	Hilo International Airport	B	\$ 5,138,693	\$ 61,533	1.20%	\$ 5,627,292	\$ 70,000	1.24%	\$ 5,588,940	\$ 110,000	1.97%
TRN114	BE	Ellison Onizuka Kona Int'l Airport	B	\$ 6,157,026	\$ 93,234	1.51%	\$ 7,295,736	\$ 120,520	1.65%	\$ 7,373,532	\$ 220,520	2.99%
TRN116	BE	Waimea-Kohala Airport	B	\$ 240,168	\$ 2,497	1.04%	\$ 251,808	\$ 2,621	1.04%	\$ 251,808	\$ 12,621	5.01%
TRN131	BF	Kahului Airport	B	\$ 10,454,111	\$ 229,782	2.20%	\$ 11,532,828	\$ 326,337	2.83%	\$ 11,561,196	\$ 526,337	4.55%
TRN133	BF	Hana Airport	B	\$ 256,127	\$ 3,736	1.46%	\$ 190,872	\$ 4,959	2.60%	\$ 190,872	\$ 5,959	3.12%
TRN135	BF	Kapalua Airport	B	\$ 831,771	\$ 9,977	1.20%	\$ 916,416	\$ 10,500	1.15%	\$ 909,144	\$ 78,500	8.63%
TRN141	BF	Molokai Airport	B	\$ 1,212,539	\$ 15,214	1.25%	\$ 1,058,076	\$ 20,798	1.97%	\$ 1,070,652	\$ 32,798	3.06%
TRN143	BF	Kalaupapa Airport	B	\$ 201,196	\$ -	0.00%	\$ 129,936	\$ 1,876	1.44%	\$ 129,936	\$ 5,876	4.52%
TRN151	BF	Lanai Airport	B	\$ 1,187,685	\$ 12,186	1.03%	\$ 1,021,332	\$ 28,004	2.74%	\$ 994,896	\$ 48,004	4.83%
TRN161	BG	Lihue Airport	B	\$ 7,317,365	\$ 126,127	1.72%	\$ 7,640,148	\$ 170,119	2.23%	\$ 7,683,672	\$ 270,119	3.52%
TRN195	BB	Airports Administration	B	\$ 7,587,331	\$ 69,261	0.91%	\$ 9,596,135	\$ 90,395	0.94%	\$ 9,827,148	\$ 110,395	1.12%

Department of Transportation - Airports
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
TRN111	B	\$49,397.57	O - As Billed	\$63,772.64	\$14,375.07	6/30/2020	8/1/2020	CLOSING	JOHNSON CONTROLS FIRE	MAINTENANCE OF FIRE ALARM SYSTEM - HILO INTL AIRPORT- #BH1020-53	State Project Manager	Y	S
TRN102 TRN111	B	\$398,627.63	O - As Billed	\$432,320.00	\$33,692.37	10/1/2020	1/1/2021	CLOSING	BLACKHAWK SECURITY LLC	MAINT OF VIDEO MONITORING & ACCESS CONTROL SYST (VMACS) HILO INTL AIRPORT	State Project Manager	Y	S
TRN111	B	\$270,045.23	O - As Billed	\$374,007.00	\$103,961.77	8/5/2021	8/27/2021	8/26/2024	KONE, INC.	MAINT OF ELEVATORS & ESCALATORS - HILO INTL AIRPORT	State Project Manager	Y	S
TRN111	B	\$605,417.90	O - As Billed	\$807,828.00	\$202,410.10	4/29/2021	6/15/2021	CLOSING	ISLAND SIGNAL & SOUND, INC.	MAINT OF PUBLIC ADDRESS AND FLIGHT INFORMATION SYSTEMS HILO INTRNL	State Project Manager	Y	S
TRN111	B	\$123,939.37	O - As Billed	\$353,101.10	\$229,161.73	3/19/2021	5/1/2021	CLOSING	LEIS, DORVIN D. CO., INC.	INSPECTION & MAINT OF AIRPORT FIRE PROTECTION EQUIP - HILO AIRPORT	State Project Manager	Y	S
TRN111	B	\$138,775.80	O - As Billed	\$160,980.60	\$32,902.20	4/26/2021	6/18/2021	CLOSING	AMERICAN ELECTRIC CO LLC	MAINT OF ELECTRICAL EQUIPMENT HILO INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN111	B	\$129,504.84	O - As Billed	\$303,336.00	\$173,831.16	4/20/2023	6/12/2023	6/11/2026	AQUA ENGINEERS, INC.	OPERATING & MAINTAINING OF THE WASTEWATER TREATMENT PLANMT	State Project Manager	Y	S
TRN111	B	\$15,779.42	O - As Billed	\$43,801.00	\$28,021.58	10/31/2023	12/15/2023	12/14/2025	JOHNSON CONTROLS FIRE	MAINT OF FIRE ALARM SYST - HILO INTL AIRPORT	State Project Manager	Y	S
TRN111	B	\$0.00	O - As Billed	\$239,869.28	\$239,869.28	9/12/2024	11/6/2024	11/5/2024	PACIFIC RIM FIRE PROTECTION	INSPECTING AND MAINT SVCS OF AIRPORT FIRE PROTECTION EQUIP HILO INTL AIRPORT	State Project Manager	Y	S
TRN111	B	\$0.00	O - As Billed	\$118,872.60	\$118,872.60	8/26/2024	10/4/2024	10/3/2024	AMERICAN ELECTRIC CO LLC	MAINT OF ELECTRICAL EQUIP HILO INTL AIRPORT #BH1426-53	State Project Manager	Y	S
TRN111	B	\$35,054.83	O - As Billed	\$98,327.00	\$63,272.17	1/18/2024	2/1/2024	1/31/2026	BLACKHAWK SECURITY LLC	MAINT OF VIDEO MONITORING & ACCESS CONTROL SYST - HILO INTL AIRPORT	State Project Manager	Y	S
TRN114	B	\$116,780.89	O - As Billed	\$199,500.00	\$82,719.11	3/25/2021	5/15/2021	5/14/2024	JOHNSON CONTROLS, INC.	MAINTENANCE OF FIRE ALARM SYST - ELLISON ONIZUKA KONA INTL AIRPORT AT KEAHOLE	State Project Manager	Y	S
TRN114	B	\$23,469.75	O - As Billed	\$47,940.00	\$24,470.25	10/20/2021	12/15/2021	12/14/2024	KONE, INC.	MAINT OF ELEVATORS	State Project Manager	Y	S
TRN114	B	\$511,141.21	O - As Billed	\$581,100.00	\$69,958.79	8/14/2020	9/6/2020	CLOSING	BRODERSON LANDSCAPE INC.	MAINTENANCE OF TREES & LANDSCAPING - ELLISON ONIZUKA KONA INTL AIRPORT	State Project Manager	Y	S
TRN114	B	\$267,249.56	O - As Billed	\$493,056.20	\$225,806.64	2/19/2021	4/1/2021	CLOSING	LEIS, DORVIN D. CO., INC.	INSPECTION & MAINTENANCE SVCS OF AIRPORT FIRE PROTECTION EQUIPMENT	State Project Manager	Y	S
TRN114	B	\$213,710.15	O - As Billed	\$277,500.00	\$63,789.85	10/8/2020	12/1/2020	CLOSING	BLACKHAWK SECURITY LLC	MAINT OF VIDEO MONITORING & ACCESS CONTROL SYST (VMACS) ELLISON ONIZUKA	State Project Manager	Y	S
TRN114	B	\$335,796.00	O - As Billed	\$338,259.42	\$171,339.00	4/26/2021	6/18/2021	CLOSING	AMERICAN ELECTRIC CO LLC	MAINT OF ELECTRICAL EQUIP ELLISON ONIZUKA KONA INTNL AIRPORT AT KEAHOLE	State Project Manager	Y	S
TRN114	B	\$776,669.18	O - As Billed	\$1,099,122.00	\$322,452.82	11/2/2022	12/1/2022	11/30/2025	WASTEWATER & PUMP SPECIALTIES	OPERATING & MAINTAINING WASTEWATER TREATMENT PLANT- ELLISON ONIZUKA KONA	State Project Manager	Y	S

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TRN114	B	\$0.00	O - As Billed	\$213,348.00	\$213,348.00	10/3/2023	11/30/2023	11/29/2026	BRODERSON LANDSCAPE INC.	MAINT OF TREES & LANDSCAPING - ELLISON ONIZUKA KONA INTL AIRPORT AT KEAHOLE	State Project Manager	Y	S
TRN114	B	\$0.00	O - As Billed	\$106,609.00	\$106,609.00	1/5/2024	3/1/2014	2/28/2025	JOHNSON CONTROLS FIRE	MAINT OF VIDEO MONITORING & ACCESS CONTROL SYST (VMACS) ELLISON ONIZUKA	State Project Manager	Y	S
TRN114	B	\$0.00	O - As Billed	\$242,191.78	\$242,191.78	8/6/2024	11/6/2024	11/5/2025	PACIFIC RIM FIRE PROTECTION	INSP & MAINT SVCS AIRP FIRE PROTECTN EQUIP - ELLISON ONIZUKA KONA INTL	State Project Manager	Y	S
TRN114	B	\$0.00	O - As Billed	\$69,759.00	\$69,759.00	9/26/2024	10/21/2024	10/20/2025	JOHNSON CONTROLS FIRE	MAINT OF FIRE ALARM SYST ELLISON ONIZUKA KONA INTL AT KEAHOLE	State Project Manager	Y	S
TRN114	B	\$107,502.48	O - As Billed	\$440,833.80	\$333,331.32	10/7/2021	11/1/2021	10/31/2024	SITA INFORMATION NETWORKING	MAINT OF FLIGHT INFORMATION DISPLAY SYS AND PAGING SYSTEM	State Project Manager	Y	S
TRN116 TRN133 TRN135	B	\$138,550.23	O - As Billed	\$356,906.00	\$194,303.77	6/26/2017	7/15/2017	CLOSING	HARMER RADIO & ELECTRONICS, INC	MAINT. OF AUTOMATED WETHER OBSERVING SYSTEM(AWOS) VARIOUS AIRPORTS	State Project Manager	Y	S
TRN116 TRN133 TRN135 TRN116 TRN133 TRN135	B	\$56,394.37	O - As Billed	\$139,763.80	\$83,369.43	9/23/2022	11/1/2022	10/31/2023	HARMER RADIO & ELECTRONICS, INC	MAINT OF AUTOMATED WEATHER OBSERVING SYST(AWOS)- VARIOUS AIRPORTS IN SOH	State Project Manager	Y	S
TRN161	B	\$180,890.38	O - As Billed	\$329,497.00	\$148,606.62	3/23/2021	7/1/2021	CLOSING	KONE, INC.	MAINTENANCE OF ELEVATOR - LIHUE AIRPORT - #BK1121-43	State Project Manager	Y	S
TRN161	B	\$0.00	O - As Billed	\$50,817.70	\$50,817.70	3/19/2021	5/1/2021	CLOSING	LEIS, DORVIN D. CO., INC.	INSPECTION & MAINT OF AIRPORT FIRE PROTECTION EQUIP - LIHUE AIRPORT	State Project Manager	Y	S
TRN161	B	\$414,822.51	O - As Billed	\$633,404.00	\$218,581.49	11/5/2021	12/21/2021	12/20/2024	FORD AUDIO-VIDEO SYSTEMS, LLC	MAINT OF PUBLIC ADDRESS & FLIGHT INFORMATION SYSTEMS - LIHUE AIRPORT	State Project Manager	Y	S
TRN161	B	\$92,542.50	O - As Billed	\$196,222.50	\$103,680.00	3/10/2023	8/1/2023	7/31/2026	PAUL'S ELECTRICAL CONTRACTING,	AIRFIELD SIGN PANELS & RETROFIT - LIHUE AIRPORT - #BL1222-33	State Project Manager	Y	S
TRN161	B	\$104,014.82	O - As Billed	\$390,000.00	\$285,985.18	7/21/2022	9/1/2022	8/30/2024	AQUA ENGINEERS, INC.	MAINT OF WASTEWATER PUMPS & PLUMBING SYSTEM - LIHUE AIRPORT	State Project Manager	Y	S
TRN161	B	\$14,824.75	O - As Billed	\$89,800.00	\$74,975.25	1/18/2023	4/1/2023	3/31/2026	ISLAND SIGNAL & SOUND, INC.	MAINTENANCE OF THE FIRE ALARM SYSTEM - LIHUE AIRPORT	State Project Manager	Y	S
TRN161	B	\$69,216.00	O - As Billed	\$153,560.00	\$84,344.00	3/20/2023	6/1/2023	5/31/2026	INNOVATIVE ELECTRICAL	PROV MAINT OF HIGH VOLTAGE ELECTRICAL EQUIP LIHUE AIRP PROJ #BK1321-53	State Project Manager	Y	S
TRN161	B	\$220,389.91	O - As Billed	\$411,400.00	\$191,010.09	4/3/2023	7/1/2023	6/30/2026	JOHNSON CONTROLS, INC.	MAINT OF VIDEO MONITORING & ACCESS CONTROL SYST - LIHUE AIRPORT	State Project Manager	Y	S
TRN161	B	\$9,464.85	O - As Billed	\$110,000.00	\$100,535.15	5/30/2024	7/1/2024	6/30/2025	KONE, INC.	INSP & MAINT OF ELEVATOR - LIHUE AIRPORT, KAUAI HI - #BK1422-43	State Project Manager	Y	S
TRN161	B	\$0.00	O - As Billed	\$343,177.98	\$343,177.98	11/1/2024	NTP NOT YET ISSUED		ISLAND SIGNAL & SOUND, INC.	MAINT OF PUBLIC ADDRESS & FLIGHT INFO SYST - LIHUE AIRPORT - #BK1540-53	State Project Manager	Y	S

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TRN131	B	\$358,110.49	O - As Billed	\$385,800.00	\$27,689.51	10/22/2020	11/11/2020	CLOSING	JOHNSON CONTROLS, INC.	MAINT OF VIDEO MONITORING & ACCESS CONTROL SYST(VMACS) KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$59,839.10	O - As Billed	\$85,565.72	\$25,726.62	4/29/2021	7/1/2022	CLOSING	JOHNSON CONTROLS FIRE	MAINT OF FIRE ALARM SYSTEM KAHULUI AIRPORT BM 1022-53	State Project Manager	Y	S
TRN131	B	\$1,037,545.07	O - As Billed	\$1,148,040.00	\$110,494.93	5/15/2021	6/1/2021	CLOSING	KIHEI GARDENS & LANDSCAPING CO	AIRPORT ACCESS RD LANDSCAPE MAINTENANCE - KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$651,451.25	O - As Billed	\$713,490.00	\$62,038.75	9/10/2021	9/19/2021	9/18/2024	KONE INC.	MAINTENANCE OF ELEVATORS AND ESCALATORS KAHULUI AIRPORT BM1121-43	State Project Manager	Y	S
TRN131	B	\$235,882.73	O - As Billed	\$373,736.00	\$137,853.27	9/10/2021	9/19/2021	9/18/2024	KONE, INC.	MAINTENANCE OF ELEVATORS AND ESCALATORS KAHULUI AIRPORT BM1121-43	State Project Manager	Y	S
TRN131	B	\$167,876.05	O - As Billed	\$461,637.00	\$293,760.95	7/20/2021	9/1/2021	CLOSING	ALERT HOLDINGS GROUP, INC.	INSPECTION & MAINTENANCE OF AIRPORT FIRE PROTECTION EQUIPMENT -	State Project Manager	Y	S
TRN131	B	\$178,510.30	O - As Billed	\$567,630.00	\$389,119.70	5/6/2022	6/1/2022	6/30/2025	VALLEY ISLE PUMPING, INC.	OPS & MAINT OF WASTEWATER PUMP STATIONS & TRITURATOR - KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$0.00	O - As Billed	\$398,476.00	\$398,476.00	8/27/2024	10/15/2024	10/14/2025	KONE, INC.	MAINT OF ELEVATORS & ESCALATOR KAHULUI AIRP PROJ #BM1426-43	State Project Manager	Y	S
TRN131	B	\$0.00	O - As Billed	\$507,321.18	\$507,321.18	10/7/2024	10/29/2024	10/28/2025	SITA INFORMATION NETWORKING	MAINT OF FLIGHT INFO DISPLAY SYS PUBLIC ADDRESS SYS & GATE MGT SYS	State Project Manager	Y	S
TRN131	B	\$0.00	O - As Billed	\$45,618.60	\$45,618.60	8/14/2024	9/16/2024	9/15/2025	JOHNSON CONTROLS FIRE	MAINT OF FIRE ALARM SYST KAHULUI AIRPORT #BM429-53	State Project Manager	Y	S
TRN131	B	\$0.00	O - As Billed	\$307,404.00	\$307,404.00	1/29/2024	3/1/2024	2/28/2026	JOHNSON CONTROLS FIRE	MAINT FOR VIDEO MONITORING & ACCESS CONTROL SYST - KAHULUI AIRP	State Project Manager	Y	S
TRN131	B	\$0.00	O - As Billed	\$177,816.00	\$177,816.00	9/9/2024	10/7/2024	10/6/2025	ALERT HOLDINGS GROUP LLC	MAINT FIRE PROTECTION EQUIP KAHULUI AIRPORT	State Project Manager	Y	S
TRN102	B	\$8,923,629.06	O - As Billed	\$10,011,828.00	\$1,118,198.94	12/15/2020	3/1/2021	2/28/2024	KONE INC.	MAINTENANCE OF ELEVATORS & ESCALATORS, D.K.INOUYE INTL AIRP- #BO1122-43	State Project Manager	Y	S
TRN102	B	\$851,239.17	O - As Billed	\$1,620,209.52	\$768,970.35	6/8/2021	8/1/2021	7/31/2024	BLACKHAWK SECURITY LLC	MAINT OF VIDEO MONITORING AND ACCESS CONTROL SYSTEM	State Project Manager	Y	S
TRN102 TRN104	B	\$306,071.06	O - As Billed	\$971,577.00	\$665,505.94	8/18/2021	9/31/21	9/19/2024	ALERT HOLDINGS GROUP, INC.	INSP & MAINT OF AIRPORT FIRE PROTECTION EQUIPMENT- D.K.INOUYE INTL AIRPOR	State Project Manager	Y	S
TRN102	B	\$1,300,420.00	O - As Billed	\$2,552,000.00	\$1,251,580.00	8/3/2022	7/10/2023	7/9/2025	ACE LANDSCAPING LLC	MANGROVE & DEBRIS REMOVAL AT KEEHI LAGOON-DANIEL K INOUYE INTL AIRPORT	State Project Manager	Y	S
TRN102	B	\$1,108,548.25	O - As Billed	\$2,007,605.00	\$899,056.75	4/25/2022	5/20/2023	5/19/2024	AMERICAN ELECTRIC CO., LLC	MAINTENANCE OF ELECTRICAL EQUIPMENT- D.K. INOUYE INTL AIRPORT	State Project Manager	Y	S
TRN102	B	\$461,215.52	O - As Billed	\$606,340.00	\$145,124.48	11/25/2022	2/1/2023	1/31/2026	HAWAIIAN TELCOM SERVICES	MAINT OF AIRPORT TELEPHONE SYSTEM - D.K. INOUYE INTL AIRPORT	State Project Manager	Y	S
TRN102	B	\$740,676.39	O - As Billed	\$2,936,974.50	\$2,196,298.11	8/1/2022	9/15/2022	9/14/2024	HAWAII UNIFIED INDUSTRIES LLC	MAINTENANCE & REPAIR OF MOTORIZED DOORS - D.K. INOUYE INTL AIRPORT	State Project Manager	Y	S

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TRN102	B	\$155,710.06	O - As Billed	\$356,753.98	\$201,043.92	11/25/2022	1/15/2023	6/14/2026	JOHNSON CONTROLS INC.	MAINT OF THE FIRE ALARM SYSTEM - D.K. INOUE INTL AIRPORT	State Project Manager	Y	S
TRN102	B	\$822,719.45	O - As Billed	\$1,103,902.90	\$281,183.45	3/2/2023	3/17/2023	3/16/2026	AMERICAN ELECTRIC CO LLC	MAINT OF EMERGENCY POWER FACILITY - D.K. INOUE INTL AIRPORT	State Project Manager	Y	S
TRN102	B	\$1,446,405.04	O - As Billed	\$2,911,904.08	\$1,465,499.04	7/20/2023	8/17/2023	8/16/2025	FORD AUDIO-VIDEO SYSTEMS, LLC	MAINT OF FLIGHT INFO DISPLAY SYST/PUBLIC ADDRESS SYST/AIRLINES NAME/GATE	State Project Manager	Y	S
TRN102	B	\$12,712.04	O - As Billed	\$117,913.00	\$105,200.96	10/26/2023	12/15/2023	12/14/2025	PACIFIC NETWORK GROUP, LLC	MAINT OF THE 800 MHZ RADIO SUBSCRIBER UNITS - D.K. INOUE INTL AIRPORT	State Project Manager	Y	S
TRN102	B	\$1,020,330.40	O - As Billed	\$3,701,548.00	\$2,681,217.60	2/27/2024	3/15/2024	3/14/2027	KONE, INC.	MAINT OF ELEVATORS & ESCALATORS - D.K. INOUE INTL AIRPORT, HNL, HI	State Project Manager	Y	S
TRN102	B	\$0.00	O - As Billed	\$226,152.00	\$226,152.00	8/5/2024	9/12/2024	9/11/2025	ISLAND SIGNAL & SOUND, INC.	MAINT OF AIRP T/F CONFERENCING SYST - D.K. INOUE INTL AIRP #BO1433-53	State Project Manager	Y	S
TRN102	B	\$289,131.76	O - As Billed	\$1,855,000.00	\$1,565,868.24	7/24/2024	7/1/2024	7/31/2025	BLACKHAWK SECURITY LLC	MAINT OF VMACS SYST - D.K. INOUE INTL AIRPORT #BO1434-53	State Project Manager	Y	S
TRN102	B	\$363,620.58	O - As Billed	\$459,000.00	\$95,379.42	10/29/2019	12/22/2022	CLOSING	JOHNSON CONTROLS, INC.	MAINTENANCE OF FIRE ALARM SYSTEM, DANIEL K. INOUE INTL AIRPORT	State Project Manager	Y	S
TRN195	B	\$474,897.67	O - As Billed	\$1,168,176.25	\$693,278.58	7/23/2021	10/15/2021	10/14/2025	TELOS IDENTITY MANAGEMENT	PROV DESIGNATED AVIATION CHANNELING SVCS-STATEWIDE AIRPORTS	State Project Manager		
TRN195	B	\$738,783.75	O - As Billed	\$3,200,000.00	\$2,461,216.25	9/26/2022	11/7/2022	11/6/2027	HALEY & ALDRICH, INC	ENVIRONMENTAL ENGINEERING MGMT - HNL & OGG - STATEWIDE	State Project Manager	Y	S
TRN195	B	\$1,250,964.18	O - As Billed	\$2,000,000.00	\$749,035.82	10/31/2022	11/7/2022	11/6/2027	HALEY & ALDRICH, INC	ENVIRONMENTAL ENGINEERING MGMT EXCLUDING HNL & OGG - BS1223-18 STATEWIDE	State Project Manager	Y	S
TRN195	B	\$1,824,169.88	O - As Billed	\$2,996,000.00	\$1,171,830.12	12/21/2022	2/1/2023	1/31/2028	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MGMT SVCS F/PASSENGER LOADING BRIDGES MAINTENANCE STATEWIDE	State Project Manager	Y	S
TRN195	B	\$1,677,340.50	O - As Billed	\$3,722,036.73	\$2,044,696.23	9/29/2022	10/1/2022	9/30/2025	WESTON SOLUTIONS, INC.	INSPECTION & MAINTENANCE OF ASTS, USTS, MISC STORAGE AREAS, & OIL FILLED	State Project Manager	Y	S
TRN195	B	\$1,753,196.71	O - As Billed	\$4,717,380.00	\$2,964,183.29	9/22/2022	11/1/2022	10/31/2025	ECKARD BRANDES, INC.	MAINT & POLLUTION PREVENTION OF MS4 & DRAINAGE SYSTEMS - STATEWIDE	State Project Manager	Y	S
TRN195	B	\$1,947,732.71	O - As Billed	\$3,499,079.50	\$1,551,346.79	7/18/2023	8/7/2023	8/6/2028	TM DESIGNERS, INC.	CONSTRUCTION MGMT SVCS F/BAGGAGE HANDLING SYST MAINT - STATEWIDE	State Project Manager	Y	S
TRN195	B	\$1,665,765.00	O - As Billed	\$4,054,824.00	\$2,389,059.00	11/14/2023	12/15/2023	12/14/2028	KCK BUILDERS LLC	T-HANGAR ROLL UP & OVERHEAD DOOR MAINT - STATEWIDE AIRPORTS	State Project Manager	Y	S
TRN195	B	\$1,319,346.00	O - As Billed	\$3,095,384.60	\$1,776,038.60	3/3/2023	4/1/2023	3/31/2026	AMERICAN ELECTRIC LLC	EMERGENCY GENERATOR & MISC ELECTRICAL EQUIP MAINT SVCS - STATEWIDE AIRP	State Project Manager	Y	S
TRN111 TRN195	B	\$370,449.20	O - As Billed	\$841,700.00	\$471,250.80	7/21/2022	9/11/2023	9/9/2024	GLOVER, JAS. W., LTD.	SEWAGE LIFT STATION REPL - HILO INTL AIRPORT - PROJ #CH1220-43	State Project Manager	Y	S

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TRN195	B	\$0.00	O - As Billed	\$3,099,345.70	\$3,099,345.70	8/27/2024	NTP NOT YET ISSUED		ISEMOTO CONTRACTING CO., LTD.	PERIMETER FENCING REPL HILO INTL AIRP PROJ #CH1320-33	State Project Manager	Y	S
TRN114	B	\$142,162.90	O - As Billed	\$147,670.00	\$5,507.10	8/3/2022	8/14/2023	CLOSING	NAN, INC.	ADMIN OFC SECURITY MODIFICATIONS-ELLISON ONIZUKA KONA INTL AIRP @KEAHOLE	State Project Manager	Y	S
TRN195	B	\$0.00	O - As Billed	\$1,634,380.00	\$1,634,380.00	8/27/2024	NTP NOT YET ISSUED		ISEMOTO CONTRACTING CO., LTD.	FORMER FIS TENT SKIN REPL - D.K.INOUYE INTL AIRP - PROJ #CH2440-33	State Project Manager	Y	S
TRN114	B	\$2,441,584.63	O - As Billed	\$2,867,359.03	\$425,774.40	8/24/2017	5/1/2028	8/30/2023	ISEMOTO CONTRACTING CO., LTD.	NEW EMERGENCY GENERATOR-KONA INTL AIRPORT	State Project Manager	Y	S
TRN161	B	\$1,172,715.41	O - As Billed	\$1,489,544.28	\$316,828.87	9/13/2017	10/9/2017	12/31/2022	FUNG ASSOCIATES INC.	DESIGN SVCS FOR MISC. TERMINAL REPAIRS/UPGRADES LIHUE AIRPORT	State Project Manager	Y	S
TRN161	B	\$2,045,304.33	O - As Billed	\$2,291,000.00	\$245,695.67	9/3/2021	6/5/2023	9/2/2023	HI'ILAWA CONSTRUCTION LLC	APRON REPAIR LIHUE AIRPORT CK1923-33	State Project Manager	Y	S
TRN195	B	\$11,901.36	O - As Billed	\$2,428,470.00	\$2,416,568.64	8/28/2023	2/15/2024	2/13/2025	PAUL'S ELECTRICAL CONTRACTING,	REPL ARFF STN EMERGENCY GENERATOR - KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$1,053,550.00	O - As Billed	\$1,285,900.00	\$232,350.00	11/14/2022	3/1/2023	2/28/2024	KONE, INC.	ESCALATOR IMPROVEMENTS - KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$370,998.48	O - As Billed	\$659,415.00	\$288,416.52	7/25/2022	11/1/2022	10/31/2023	ADT COMMERCIAL, LLC	SECURITY CAMERA INSTALLATION-KAHULUI AIRPORT - #CM1226-43	State Project Manager	Y	S
TRN131	B	\$0.00	O - As Billed	\$1,877,306.00	\$1,877,306.00	12/4/2023	10/15/2024	4/12/2025	MAUI KUPONO BUILDERS LLC.	CONTAMINATED SOIL REMOVAL - KAHULUI AIRPORT - #CM1321-33	State Project Manager	Y	S
TRN195	B	\$0.00	O - As Billed	\$3,668,500.00	\$3,668,500.00	9/17/2024	NTP NOT YET ISSUED	-	INDEX BUILDERS, INC.	COMMTER TERMINAL RESTROOM RENOVATIONS KAHULUI AIRPORT	State Project Manager	Y	S
TRN195	B	\$0.00	O - As Billed	\$626,650.00	\$626,650.00	4/12/2024	8/12/2024	2/7/2025	ELCCO INC	APRON LIGHTING SYST EMERGENCY REPAIRS - KAHULUI AIRPORT	State Project Manager	Y	S
TRN195	B	\$0.00	O - As Billed	\$5,574,382.00	\$5,574,382.00	8/14/2024	NTP NOT YET ISSUED	-	MEI CORPORATION	OGG CARGO WAREHOUSE IMPROVEMENT KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$972,908.29	O - As Billed	\$1,000,000.00	\$27,091.71	10/26/2017	9/9/2019	CLOSING	KAHULUI CARPET & DRAPERY	REPLACE CARPET-KAHULUI AIRPORT JOB#1724-63	State Project Manager	Y	S
TRN131	B	\$1,689,885.64	O - As Billed	\$1,783,200.00	\$93,314.36	8/22/2019	4/1/2020	CLOSING	DIEDE CONSTRUCTION, INC.	ARFF TRAINING CENTER REPAIRS-KAHULUI AIRPORT	State Project Manager	Y	S
TRN141	B	\$574,576.08	O - As Billed	\$893,992.00	\$319,415.92	8/3/2021	1/20/2022	2/4/2023	HI-BUILT, LLC	TERMINAL SEWER LINE REPLACEMENT - MOLOKAI AIRPORT	State Project Manager	Y	S
TRN195	B	\$0.00	O - As Billed	\$758,989.52	\$758,989.52	10/16/2024	NTP NOT YET ISSUED	-	CLOSE CONSTRUCTION, INC.	HANA BASEYARD DEMOLITION, HANA AIRPORT	State Project Manager	Y	S
TRN102	B	\$0.00	O - As Billed	\$1,460,470.00	\$1,460,470.00	7/26/2022	4/3/2023	10/23/2023	INTEGRATED CONSTRUCTION, INC.	UST TANK REMOVAL AT ARFF STATION 2 - D.K. INOUYE INTL AIRPORT	State Project Manager	Y	S
TRN102	B	\$1,696,928.01	O - As Billed	\$2,118,176.00	\$421,247.99	7/26/2022	2/1/2023	CLOSING	MEGA CONSTRUCTION, INC.	KALEWA ST BIOSWALE REVEGETATION - D.K. INOUYE INTL AIRPORT	State Project Manager	Y	S

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TRN102 TRN104 TRN111 TRN114 TRN161 TRN131 TRN133 TRN135 TRN143 TRN151 TRN161 TRN163	B	\$1,130,753.46	O - As Billed	\$14,335,000.00	\$13,204,246.54	9/16/2020	11/10/2020	11/9/2025	USHIJIMA ARCHITECTS INC.	MISC DESIGN SVCS-STATEWIDE AIRPORTS-CS1023-18,CO4020- 18,CH1020-18,	State Project Manager	Y	S
TRN102	B	\$4,850,729.07	O - As Billed	\$5,460,782.00	\$610,052.93	8/3/2022	1/17/2023	1/2/2024	MH ELECTRIC CONSTRUCTION, INC.	HNL IIT GENERATOR AUTOMATION- DANIEL K INOUE INTL AIRPORT #CO1126-53	State Project Manager	Y	S
TRN102	B	\$361,693.40	O - As Billed	\$380,729.88	\$19,036.48	1/12/2022	4/1/2022	9/27/2022	PROSIS HAWAII LLC	RAMP CONTROL TELEPHONE & CONFERENCING SYST - D.K.INOUE INTL AIRPORT	State Project Manager	Y	S
TRN102	B	\$418,867.30	O - As Billed	\$481,500.00	\$62,632.70	6/16/2022	3/1/2023	CLOSING	PAUL'S ELECTRICAL CONTRACTING,	ELLIOT ST WWPS EMERGENCY GENERATOR FUEL TANK REPL- D.K. INOUE INTL AIRP	State Project Manager	Y	S
TRN102	B	\$0.00	O - As Billed	\$862,571.00	\$862,571.00	6/15/2022	7/22/2024	7/21/2025	KONE INC.	REPL OF ELEVATOR AT THE OVERSEAS TERMINAL - D.K. INOUE INTL AIRPORT	State Project Manager	Y	S
TRN102	B	\$0.00	O - As Billed	\$2,039,400.00	\$2,039,400.00	9/29/2022	NTP NOT YET ISSUED		RLP INC	IAB BASEMENT WATER INFILTRATION REPAIRS-PHASE ONE-D.K.INOUE INTL AIR	State Project Manager	Y	S
TRN102	B	\$4,235,676.42	O - As Billed	\$5,231,630.65	\$995,954.23	4/17/2023	6/19/2023	12/15/2023	HOKU PACIFIC INC.	NEW PASS & ID OFC - D.K.INOUE INTL AIRP - PROJ #CO1322-63	State Project Manager	Y	S
TRN102	B	\$0.00	O - As Billed	\$5,316,814.00	\$5,316,814.00	8/14/2023	NTP NOT YET ISSUED		MEI CORPORATION	CONVERT CARGO BLDG TO WORKSHOP - D.K.INOUE INTL AIRP - #CO1325-33	State Project Manager	Y	S
TRN102	B	\$0.00	O - As Billed	\$800,248.00	\$800,248.00	8/24/2023	NTP NOT YET ISSUED		HOKU PACIFIC INC.	REPL ADMIN TOWER 5TH FLR AC SYSTEM-D.K.INOUE INTL AIRP	State Project Manager	Y	S
TRN102	B	\$1,892,506.09	O - As Billed	\$3,380,000.00	\$1,487,493.91	9/1/2023	11/20/2023	11/18/2024	CLOSE CONSTRUCTION, INC.	REPL CARPET AT VAR AIRPORT TERMINALS - D.K.INOUE INTL AIRPORT	State Project Manager	Y	S
TRN102 TRN195	B	\$1,370,193.39	O - As Billed	\$1,653,330.00	\$283,136.61	7/28/2023	10/1/2023	3/28/2024	KAIKOR CONSTRUCTION GROUP,	IIT PKG GARGAGE SPALL REPAIRS D.K.INOUE INTL AIRPORT #CO1332- 33	State Project Manager	Y	S
TRN102	B	\$0.00	O - As Billed	\$1,117,700.00	\$1,117,700.00	8/15/2023	7/29/2024	7/28/2025	PAUL'S ELECTRICAL CONTRACTING,	LIGHTING WARNING SYSTEM - D.K.INOUE INTL AIRPORT - PROJ #CO1335-53	State Project Manager	Y	S
TRN102	B	\$0.00	O - As Billed	\$735,999.00	\$735,999.00	8/24/2023	6/3/2024	11/29/2024	HOKU PACIFIC INC.	MODIFY ELEVATOR SUMP PITS - T9 & F3 - D.K.INOUE INTL AIRP	State Project Manager	Y	S
TRN102	B	\$0.00	O - As Billed	\$1,617,000.00	\$1,617,000.00	8/24/2023	10/21/2024	10/20/2025	INOUE, RALPH S. CO., LTD.	REPL EXIT DOORS AT IAB D.K.INOUE INTL AIRP	State Project Manager	Y	S
TRN102	B	\$0.00	O - As Billed	\$399,300.00	\$399,300.00	8/11/2023	7/11/2024	7/10/2025	INOUE, RALPH S. CO., LTD.	REPL IIT CONF CTR RM DOOM DIVIDERS - D.K.INOUE INTL AIRP	State Project Manager	Y	S
TRN102	B	\$1,370,769.00	O - As Billed	\$1,562,845.00	\$192,076.00	9/14/2023	3/1/2024	8/27/2024	CONTRACT FURNISHERS OF HAWAII	FURNISH HOLD RM CHAIRS - D.K.INOUE INTL AIRPORT - #CO1343-43	State Project Manager	Y	S

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TRN102	B	\$0.00	O - As Billed	\$9,372,457.00	\$9,372,457.00	10/27/2023	NTP NOT YET ISSUED	-	KONE, INC.	REPL ELEVATORS & MOVING WALKWAYS - D.K.INOUYE INTL AIRPORT	State Project Manager	Y	S
TRN102	B	\$0.00	O - As Billed	\$1,237,499.99	\$1,237,499.99	10/7/2024	NTP NOT YET ISSUED	-	HOKU PACIFIC INC.	FIDS KOA CABINET REPL D.K.INOUYE INTL AIRPORT	State Project Manager	Y	S
TRN195	B	\$0.00	O - As Billed	\$1,598,610.00	\$1,598,610.00	8/14/2024	NTP NOT YET ISSUED	-	MEI CORPORATION	LOBBIES 6,7&8 IMPROVEMENTS D.K. INOUYE INTL AIRPORT JOB #C01430- 43'	State Project Manager	Y	S
TRN102	B	\$0.00	O - As Billed	\$2,165,900.00	\$2,165,900.00	9/9/2024	NTP NOT YET ISSUED	-	INOUYE, RALPH S. CO., LTD.	D/H CONCOURSE PENETRATION SEALING D.K.INOUYE INTL AIRP	State Project Manager	Y	S
TRN195	B	\$0.00	O - As Billed	\$416,161.90	\$416,161.90	8/26/2024	NTP NOT YET ISSUED	-	HAWAII WORKS, INC.	2ND LEVEL RIDESHARE IMPROV AT TERM #2 MEDIAN - D.K. INOUYE INTL AIRP	State Project Manager	Y	S
TRN195	B	\$0.00	O - As Billed	\$1,539,780.00	\$1,539,780.00	8/27/2024	NTP NOT YET ISSUED	-	KAIKOR CONSTRUCTION GROUP,	HNLK BREEZEWAY & OTHER MISC SPALL REPAIRS - D.K.INOUYE INTL AIRPORT	State Project Manager	Y	S
TRN195	B	\$0.00	O - As Billed	\$956,653.00	\$956,653.00	10/2/2024	NTP NOT YET ISSUED	-	PAVE TECH INC	GENERAL AVIATION TEI-DOWN RECONFIGURATION D.K.INOUYE INTL AIRP	State Project Manager	Y	S
TRN102	B	\$0.00	O - As Billed	\$1,025,970.00	\$1,025,970.00	8/27/2024	NTP NOT YET ISSUED	-	PAUL'S ELECTRICAL CONTRACTING,	ARRIVAL PLANTER BOX LIGHTING - D.K.INOUYE INTL AIRP - PROJ #C01448-53	State Project Manager	Y	S
TRN102	B	\$0.00	O - As Billed	\$1,540,000.00	\$1,540,000.00	9/9/2024	NTP NOT YET ISSUED	-	INOUYE, RALPH S. CO., LTD.	TERMINAL 2 TSA CHECKPOINT 3 INTERIOR QUEUE INSTALL NEW A/C	State Project Manager	Y	S
TRN102	B	\$0.00	O - As Billed	\$2,941,400.00	\$2,941,400.00	9/24/2024	NTP NOT YET ISSUED	-	STARCOM BUILDERS, INC.	TERMINAL 2 TSA CHECKPOINT 3 RENOVATE CEILING, AC, LIGHTING	State Project Manager	Y	S
TRN195	B	\$0.00	O - As Billed	\$373,089.00	\$373,089.00	9/9/2024	NTP NOT YET ISSUED	-	INOUYE, RALPH S. CO., LTD.	TERMINAL 2 TSA CHECKPOINT 3 EXT QUEUE INSTALL FANS D.K.INOUYE INT AIRP	State Project Manager	Y	S
TRN102	B	\$453,402.64	O - As Billed	\$482,896.00	\$29,493.36	10/29/2015	1/7/2016	9/6/2023	OMIZU ARCHITECTURE INC.	DESIGN SERVICES FOR OAHU DISTRICT ADMIN TOWER RENOVATION	State Project Manager	Y	S
TRN102	B	\$768,130.05	O - As Billed	\$1,221,829.00	\$453,698.95	9/11/2015	10/25/2017	7/21/2018	CLOSE CONSTRUCTION, INC.	REPLACE CARPET AT CONFERENCE CENTER & AIRPORTS- HIA JOB#C01532-63	State Project Manager	Y	S
TRN102	B	\$1,274,239.80	O - As Billed	\$1,549,000.00	\$274,760.20	12/28/2017	2/26/2018	8/28/2024	OCEANIT LABORATORIES, INC.	WATER INFILTRATION INTO THE BASEMENT OF THE OST AND IAB	State Project Manager	Y	S
TRN102	B	\$41,256.15	O - As Billed	\$790,605.88	\$749,349.73	10/4/2017	11/6/2017	11/4/2022	ORION PARTNERS PLLC	HELICOPTER OPERATIONS AREA - DANIEL K. INOUYE INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN195	B	\$204,763.56	O - As Billed	\$308,062.00	\$103,298.44	10/30/2018	2/22/2019	2/20/2022	HO, RONALD N. S. & ASSOCIATES,	DESIGN SVCS F/EMERGENCY POWER CONSOLIDATION - DK INOUYE INTL AIRPORT	State Project Manager	Y	S
TRN102	B	\$975,343.13	O - As Billed	\$1,105,061.66	\$129,718.53	11/4/2020	5/24/2021	7/17/2022	MH ELECTRIC CONSTRUCTION, INC.	EMERGENCY POWER CONSOLIDATION -D.K.INOUYE INTL AIRPORT-#C01829-51	State Project Manager	Y	S
TRN195	B	\$276,212.09	O - As Billed	\$581,578.00	\$305,365.91	2/13/2024	4/26/2024	6/15/2024	CLOSE CONSTRUCTION, INC.	RSA CLEANING - KALAELOA AIRP - #C04422-33	State Project Manager	Y	S
TRN195	B	\$2,830,139.81	O - As Billed	\$3,000,000.00	\$169,860.19	6/17/2020	7/13/2020	7/12/2023	ORION PARTNERS PLLC	MISC AIRFIELD DESIGN SVCS - STATEWIDE - #CS1020-33	State Project Manager	Y	S

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TRN195	B	\$2,265,794.52	O - As Billed	\$4,000,000.00	\$1,734,205.48	6/30/2020	1/1/2022	12/31/2024	TOWILL, R. M. CORPORATION	CONSTRUCTION MGMT SVCS FOR VARIOUS AIRFIELD MAINT PROJECTS - STATEWIDE	State Project Manager	Y	S
TRN195	B	\$1,212,205.14	O - As Billed	\$2,000,000.00	\$787,794.86	8/10/2020	9/1/2020	8/31/2025	ENVIRONMENTAL SCIENCE	ENVIRONMENTAL MGMT SVCS FOR AIRPORT & STRUCTURES - STATEWIDE	State Project Manager	Y	S
TRN195	B	\$1,462,695.29	O - As Billed	\$2,200,000.00	\$737,304.71	10/1/2020	4/1/2021	1/31/2023	BASE MANAGEMENT LLC	ENG SVCS TO PROV MGMT OVERSIGHT OF 14 CFR PART 139 FAA - STATEWIDE	State Project Manager	Y	S
TRN195	B	\$3,431,995.62	O - As Billed	\$6,000,000.00	\$2,568,004.38	5/27/2022	6/13/2022	6/12/2027	ENGINEERS SURVEYORS HAWAII,	CM SERVICES IN SUPPORT OF SPECIAL & ROUTINE MAINT. PROJECTS	State Project Manager	Y	S
TRN195	B	\$799,233.17	O - As Billed	\$6,000,000.00	\$5,200,766.83	5/10/2023	6/13/2023	6/12/2028	SSFM INTERNATIONAL, INC.	GENERAL ENGINEERING SVCS F/THE MAUI DISTRICT AIRPORTS - MAUI DISTRICT	State Project Manager	Y	S
TRN195	B	\$186,000.96	O - As Billed	\$4,000,000.00	\$3,813,999.04	8/24/2023	11/1/2023	10/31/2028	SEGAWA, WESLEY R. AND	GENERAL ENGINEERING SVCS F/THE HAWAII DISTRICT AIRPORT - STATEWIDE	State Project Manager	Y	S
TRN195	B	\$646,195.97	O - As Billed	\$4,000,000.00	\$3,353,804.03	5/10/2023	6/13/2023	6/12/2028	BOWERS + KUBOTA CONSULTING INC	GENERAL ENGINEERING SVCS F/THE KAUAI AIPORT - KAUAI DISTRICT	State Project Manager	Y	S
TRN102 TRN195	B	\$1,164,348.35	O - As Billed	\$3,000,000.00	\$1,835,651.65	12/20/2023	1/24/2024	1/23/2029	ORION PARTNERS PLLC	OAHU DISTRICT AIRFIELD DESIGN SVCS - STATEWIDE - #CS1334-18	State Project Manager	Y	S
TRN195	B	\$105,602.00	O - As Billed	\$1,500,000.00	\$1,394,398.00	2/27/2024	4/4/2024	4/3/2029	ORION PARTNERS PLLC	HAWAII DISTRICT AIRFIELD DESIGN SVCS - HAWAII AIRPORTS	State Project Manager	Y	S
TRN195	B	\$0.00	O - As Billed	\$3,000,000.00	\$3,000,000.00	3/18/2024	4/4/2024	4/3/2029	JACOBS ENGINEERING GROUP INC.	MAUI DISTRICT AIRFIELD DESIGN SVCS KAHULUI AIRPORT #CS1336-18	State Project Manager	Y	S
TRN195	B	\$0.00	O - As Billed	\$3,000,000.00	\$3,000,000.00	3/6/2024	4/1/2024	3/31/2029	AECOM TECHNICAL SERVICES, INC.	KAUAI DISTRICT OFC DESIGN SVCS-LIHUE AIRPORT -#CS1337-18	State Project Manager	Y	S
TRN102 TRN195	B	\$2,827,865.63	O - As Billed	\$6,000,000.00	\$3,172,134.37	9/22/2023	10/16/2023	10/15/2028	OCEANIT LABORATORIES, INC.	GENERAL ENGINEERING SVCS FOR OAHU - OAHU AIRPORTS - JOB #CS1338-18	State Project Manager	Y	S
TRN195	B	\$3,193.63	O - As Billed	\$4,000,000.00	\$3,996,806.37	12/22/2023	2/1/2024	1/31/2029	COFFMAN ENGINEERS, INC.	GENERAL ENGINEERING DESIGN SVCS - STATEWIDE	State Project Manager	Y	S
TRN195	B	\$0.00	O - As Billed	\$2,000,000.00	\$2,000,000.00	4/25/2024	6/24/2024	6/23/2029	BOWERS + KUBOTA CONSULTING INC	GEN CONSTRUCTION MGMT SVCS - STATEWIDE	State Project Manager	Y	S
TRN195	B	\$726,106.40	O - As Billed	\$4,000,000.00	\$3,273,893.60	9/22/2023	10/23/2023	10/22/2028	WSP USA INC.	DESIGN SVCS FOR SECURITY SYST MODIFICATIONS STATEWIDE	State Project Manager	Y	S
TRN195	B	\$0.00	O - As Billed	\$3,000,000.00	\$3,000,000.00	3/20/2024	4/8/2024	4/7/2029	BASE MANAGEMENT LLC	FAA PART 139 & SMS STATEWIDE AIRPORTS #CS1344-91	State Project Manager	Y	S
TRN195	B	\$0.00	O - As Billed	\$5,329,500.00	\$5,329,500.00	10/15/2024	NTP NOT YET ISSUED	-	INOUYE, RALPH S. CO., LTD.	AUTOMATED CHECKPOINT EXIT LANES D.K.INOUYE INTL AIRP & KAHULUI AIRP	State Project Manager	Y	S
TRN195	B	\$1,248,591.28	O - As Billed	\$1,900,000.00	\$651,408.72	11/5/2019	12/2/2019	CLOSING	CH2M HILL, INC.	CONSTRUCTION MANAGEMENT SVCS FOR MAINTENANCE & REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN195	B	\$1,790,495.77	O - As Billed	\$3,000,000.00	\$1,209,504.23	6/12/2020	7/22/2020	7/21/2025	YAMASATO HIGA ARCHITECTURE	ARCHITECTURAL DESIGN SVCS F/MAINTENANCE & REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN195	B	\$1,327,013.90	O - As Billed	\$2,900,000.00	\$1,572,986.10	1/23/2020	3/16/2020	3/15/2022	COFFMAN ENGINEERS, INC.	ENGINEERING DESIGN SVCS F/MAINTENANCE & REPAIR PROJECTS - STATEWIDE	State Project Manager	Y	S

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TRN195	B	\$1,122,033.70	O - As Billed	\$2,000,000.00	\$877,966.30	10/24/2019	12/16/2019	12/13/2023	HO, RONALD N. S. & ASSOCIATES,	ELECTRICAL DESIGN SVCS & SUPPORT-STATEWIDE AIRPORTS	State Project Manager	Y	S
TRN102	B	\$432,089.00	O - As Billed	\$492,000.00	\$59,911.00	3/24/2017	4/5/2017	6/30/2022	LEA+ELLIOTT, INC.	PROCURE WIKI-WIKI BUS - HIA - EO1911-17	State Project Manager	Y	S
TRN195	B	\$1,192,833.78	O - As Billed	\$1,300,000.00	\$107,166.22	12/18/2020	2/1/2021	10/4/2029	RS&H, INC.	DESIGN SVCS F/DEVELOPING AIRPORT-WIDE SMS-STATEWIDE-#ES1958-19	State Project Manager	Y	S
TRN195	B	\$460,973.64	O - As Billed	\$542,775.00	\$81,801.36	11/1/2021	12/3/2021	12/2/2024	GROUP 70 INTERNATIONAL, INC.	ENGINEERING DAFTING CADD SUPPORT SERVICES STATEWIDE	State Project Manager	Y	S
TRN195	B	1,000,000.00	O - As Billed	1,000,000.00	1,000,000.00	2/29/2024	2/29/2024	6/30/2025	GLOVER, JAS. W., LTD.	REPAIR OF ASPHALT CONCRETE PAVEMENT ITO	State Project Manager	Y	S
TRN195	B	154,895.00	O - As Billed	2,000,000.00	154,895.00	4/23/2024	4/23/2024	6/30/2025	GLOVER, JAS. W., LTD.	REPAIR OF ASPHALT CONCRETE PAVEMENT ITO	State Project Manager	Y	S
TRN195	B	1,964,105.00	O - As Billed	2,000,000.00	1,964,105.00	4/23/2024	4/23/2024	6/30/2025	GLOVER, JAS. W., LTD.	REPAIR OF ASPHALT CONCRETE PAVEMENT KOA	State Project Manager	Y	S
TRN195	T	383,335.00	O - As Billed	2,000,000.00	383,335.00	2/21/2024	2/21/2024	6/30/2025	GLOVER, JAS. W., LTD.	REPAIR OF ASPHALT CONCRETE PAVEMENT KOA	State Project Manager	Y	S
TRN195	B	1,418,003.90	O - As Billed	2,000,000.00	1,418,003.90	5/2/2024	5/2/2024	6/30/2025	GRACE PACIFIC LLC	REPAIR OF ASPHALT CONCRETE PAVEMENT LIH	State Project Manager	Y	S
TRN195	B	733,212.00	O - As Billed	3,000,000.00	733,212.00	4/23/2024	4/23/2024	6/30/2025	MAUI KUPONO BUILDERS LLC.	REPAIR OF ASPHALT CONCRETE PAVEMENT OGG	State Project Manager	Y	S
TRN195	B	271,109.53	O - As Billed	750,000.00	271,109.53	11/2/2023	11/2/2023	6/30/2025	INTERSTATE RESTORATION HAWAII	HAZARDOUS MATERIAL ABATEMENT SERVICES STATEWIDE	State Project Manager	Y	S
TRN195	B	6,867,484.90	O - As Billed	8,579,243.97	6,867,484.90	6/12/2024	6/12/2024	6/30/2025	JOHNSON CONTROLS, INC.	MAINTENANCE OF ESPC SYSTEMS	State Project Manager	Y	S
TRN195	B	171,732.00	O - As Billed	171,732.00	171,732.00	4/30/2024	4/30/2024	6/30/2025	PACIFIC BLUE CONSTRUCTION, LLC	LIH BSEYARD OFFICE WINDOW REPLACEMENT	State Project Manager	Y	S
TRN195	B	718,745.44	O - As Billed	1,272,034.00	718,745.44	5/14/2024	5/14/2024	6/30/2025	JOHNSON CONTROLS FIRE	VMACS SERVER UPGRADE SOFTWARE MIGRATION	State Project Manager	Y	S
TRN102	B	96,667.54	O - As Billed	272,359.41	96,667.54	1/9/2023	1/9/2023	6/30/2025	CONVERGINT TECHNOLOGIES LLC	VMACS SERVER UPGRADE HNL	State Project Manager	Y	S
TRN195	B	960,911.76	O - As Billed	1,953,122.21	960,911.76	12/15/2023	12/15/2023	6/30/2025	HAWAIIAN TELCOM SERVICES	SECURITY NETWORK IMPROVEMENTS PHASE 1 HNL	State Project Manager	Y	S
TRN195	B	1,927,089.50	O - As Billed	1,927,089.50	1,927,089.50	5/14/2024	5/14/2024	6/30/2025	HAWTHORNE PACIFIC CORP.	REFURBISHMENT OF EMERGENCY GENERATOR B & G	State Project Manager	Y	S
TRN195	B	957,046.31	O - As Billed	957,046.31	957,046.31	6/24/2024	6/24/2024	6/30/2025	HAWTHORNE PACIFIC CORP.	REFURBISHMENT OF EMERGENCY GENERATOR B & G	State Project Manager	Y	S
TRN195	T	172,876.31	O - As Billed	862,621.63	172,876.31	8/29/2022	8/29/2022	6/30/2025	CONVERGINT TECHNOLOGIES LLC	PARKING STRUCTURE CAMERA IMPROVEMENTS PHASE 1 HNL	State Project Manager	Y	S
TRN195	T	124,261.13	O - As Billed	1,311,063.00	124,261.13	10/18/2022	10/18/2022	6/30/2025	ADT COMMERCIAL	PARKING STRUCTURE CAMERA IMPROVEMENTS PH2	State Project Manager	Y	S
TRN195	B	1,511,412.00	O - As Billed	11,000,000.00	1,511,412.00	9/10/2024	9/10/2024	6/30/2025	MAUI KUPONO BUILDERS LLC.	OGG EMERGENCY RUNWAY/TAXIWAY REPAIRS	State Project Manager	Y	S
TRN195	S	\$ -	O - As Billed	\$ 950,000.00	\$ 950,000.00	10/2/2024	10/16/2024	10/15/2027	ICF Incorporated LLC	Airport Financial Consulting Services	State Project Manager		S
TRN195	S	\$ 111,425	O - As Billed	\$ 111,425.00	\$ 38,575.95	12/7/2023	1/16/2024	1/15/2025	N&K CPA	Accounting and Auditing Professional Services	State Project Manager		S
Various	S	\$ 15,536,290	O - As Billed	\$ 98,394,748.00	\$ 82,858,458.00	6/30/2021	6/30/2021	5/29/2026	Allied Universal Security	Airports Security Services - Statewide	State Project Manager		S

Department of Transportation - Airports
Active Contracts as of December 1, 2024

Table 14

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency (M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How Contract is Monitored</u>	<u>POS Y/N</u>	<u>Category E/L/P/C/G/S/*</u>
Various	S	\$ 259,180	O - As Billed	\$ 583,191.00	\$ 324,011.00	4/12/2021	7/1/2024	6/30/2025	AED Institute	Maint. Support of Current SOH Aircraft Rescue ARFF Auto External Defibrillator Program & Public Access Defibrillator	State Project Manager		S
TRN195	S	\$ 904,110	O - As Billed	\$ 1,200,000.00	\$ 295,890.39	3/1/2024	3/1/2024	2/28/2025	International Life Support	Emergency Medical Services	State Project Manager		S

Department of Transportation - Airports
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY26 \$\$\$</u>	<u>FY27 \$\$\$</u>
TRN195	1		00	00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE	B	6,127,000	6,127,000
TRN195	1		00	00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE	X	200,000	200,000
TRN195	2		00	00	AIRFIELD IMPROVEMENTS, STATEWIDE	E	154,877,000	656,162,000
TRN195	2		00	00	AIRFIELD IMPROVEMENTS, STATEWIDE	N	1,800,000	60,000,000
TRN195	3		00	00	AIRPORT DEVELOPMENT, STATEWIDE	E	50,000,000	39,000,000
TRN195	3		00	00	AIRPORT DEVELOPMENT, STATEWIDE	N	1,000	1,000
TRN195	4		00	00	FACILITY IMPROVEMENTS, STATEWIDE	E	89,500,000	56,500,000
TRN195	4		00	00	FACILITY IMPROVEMENTS, STATEWIDE	N	1,000	1,000
TRN131	5		7	13	KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI	E	52,250,000	57,500,000
TRN131	5		7	13	KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI	N	5,000,000	-
TRN102	6		15	30	DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU	E	17,061,000	26,760,000
TRN102	6		15	30	DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU	N	1,000	-
TRN114	7		4	7	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII	E	137,045,000	-
TRN114	7		4	7	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII	N	10,000,000	-
TRN161	8		8	16	LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI	E	9,225,000	5,140,000
TRN161	8		8	16	LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI	N	1,000	4,600,000
TRN111	9		1	3	HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII	E	26,000,000	-
TRN111	9		1	3	HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII	N	1,000	-
TRN141	10		7	13	MOLOKAI AIRPORT, AIRPORT IMPROVEMENTS, MOLOKAI	E	6,230,000	-
TRN141	10		7	13	MOLOKAI AIRPORT, AIRPORT IMPROVEMENTS, MOLOKAI	N	2,000,000	-
TRN195	11		00	00	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE	X	301,000,000	-

Department of Transportation - Airports
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
		None.			

Department of Transportation - Airports
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
TRN 102	BC	Daniel K. Inouye International Airport	Operate and maintain airport facilities and surrounding areas such as the runways, taxiways, and aprons.
TRN 104	BC	General Aviation	
TRN 111	BD	Hilo International Airport	
TRN 114	BE	Ellison Onizuka Kona International Airport @Keahole	
TRN 116	BE	Waimea-Kohala Airport	
TRN 118	BE	Upolu Airport	
TRN 131	BF	Kahului Airport	
TRN 133	BF	Hana Airport	
TRN 135	BF	Kapalua Airport	
TRN 141	BF	Molokai Airport	
TRN 143	BF	Kalaupapa Airport	
TRN 151	BF	Lanai Airport	
TRN 161	BG	Lihue Airport	
TRN 163	BG	Port Allen Airport	
TRN 195	BB	Airports Administration	Provide administrative assistance to other programs within the division for the operation and maintenance of the State's system of public airports.

Department of Transportation - Airports
Administration Package Bills

Table 19

<u>Prog ID</u>	<u>Fiscal Impact</u>	<u>Amount Requested</u>	<u>FTE Requested</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
	None. Airports does not plan to introduce any Bills, fiscal or otherwise currently.										

Department of Transportation - Airports
 Previous Specific Appropriation Bills

Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
	None.										

Department of Transportation - Airports

Positions that are being paid higher than the salaries authorized as of November 30, 2024

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
		None.														

Department of Transportation - Airports
 Positions that are authorized to telework as of November 30, 2024

Table 22

<u>Prog ID</u>	<u>Sub- Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Telework Designation (full time or hybrid)</u>	<u>Number of Telework Days a Week</u>	<u>Reason for Telework</u>	<u>Process to Evaluate Job Performance</u>
		None.														

Department of Transportation - Airports
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
INTRA-STATE TRAVEL:												
TRN102	BC	7958	Airports District Manager	1/5/2024	1/16/2024	To attend 2024 annual AAAE conference. Conference first day is January 7, 2024 traveler will be assisting VIP with setup on January 6, 2024, which is the need for travel date of January 6, 2024.	Y	Y	N	\$1,426.04	State	Y
TRN102	BC	30320	Secretary	1/6/2024	1/11/2024	Assist in setting up for the AAAE conference. Transporting of attendees to and from hotel, and hotel to airport. No hotel/car required.	Y	Y	N	\$642.54	State	Y
TRN102	BC	18863	Visitor Information Specialist	1/6/2024	1/11/2024	Set up for AAAE Conference, meet with caterer for HNL Airport Sponsored breakfast. Prepare for all conference attendees and dignitaries arrival. Attend AAAE conference.	Y	Y	N	\$2,300.19	State	Y
TRN195	BB	122744	Acting Airport Operations Officer	1/6/2024	1/11/2024	Attend the 2024 AAAE Conference. Set up for the conference begins on 01/06/24 and actual conference begins on 01/07/24.	Y	Y	N	\$1,591.58	State	Y
TRN161	BG	5229	Airports District Manager	1/7/2024	1/11/2024	To attend the AAAE 38th Annual Aviation Issues Conference in Kona.	Y	Y	N	\$1,720.82	State	Y
TRN195	BB	119505	Airports Administrator	1/7/2024	1/11/2024	AAAE Conference	Y	Y	N	\$1,617.76	State	Y
TRN195	BB	11210	Engineering Program Manager	1/7/2024	1/11/2024	Attend the 38th Annual Aviation Issues Conference	Y	Y	N	\$1,346.87	State	Y
TRN195	BB	124913	Customer Experience Coordinator	1/7/2024	1/11/2024	Attend AAAE Conference	Y	Y	N	\$1,309.76	State	Y
TRN131	BF	6936	Airports District Manager	1/7/2024	1/11/2024	38th Annual Aviation Issues Conference (AAAE)	Y	Y	N	\$1,324.81	State	Y
TRN111	BD	22769	Airports District Manager	1/7/2024	1/11/2024	38th Annual Aviation Issues Conference	Y	Y	N	\$1,213.62	State	Y
TRN114	BE	6935	Hawaii Airports District Manager	1/7/2024	1/11/2024	Attend the 38th Annual Aviation Issues Conference	Y	Y	N	\$427.50	State	Y
TRN131	BF	45555	Assistant Airport Superintendent	1/10/2024	1/11/2024	Attend Part 139 Outreach inspection at Lanai Airport, no hotel needed.	N	Y	N	\$385.00	State	Y
TRN141	BF	47852	Airport Firefighter	1/12/2024	1/12/2024	FAA part 139 CFR live fire training requirement After-the-Fact travel, DIR verbal approval granted on 1/8/24 via email	N	Y	Y	\$235.10	State	Y

Department of Transportation - Airports
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
TRN195	BB	10443	Engineer	1/24/2024	1/24/2024	AM1042-42 - AM1042-42 Holdromm and Gate Improvements. Site Inspection and coordination.	N	Y	N	\$123.54	State	Y
TRN102	BC	18904	Visitor Information Specialist	1/24/2024	1/24/2024	Interviews for VIPA I, Lihue Staff, Position Nos. 39201 and 39223	N	Y	N	\$185.69	State	Y
TRN131	BF	118878	Airport Fire Equipment Operator	1/26/2024	1/26/2024	Member to attend: One Bad Day-Proactive Mindset RIT Operations	N	Y	Y	\$203.60	State	Y
TRN195	BB	119505	Airports Administrator	2/6/2024	2/6/2024	To meet with the ADM on airport issues	N	Y	N	\$133.60	State	Y
TRN195	BB	11210	Engineering Program Manager	2/6/2024	2/6/2024	Meeting with Ford Fuchigami and Adam Tolentino to look at the runway project in Lihue that surrounds the legal issues with Grace Pacific.	N	Y	N	\$138.18	State	Y
TRN195	BB	45301	Property Manager	2/6/2024	2/6/2024	Inspection of Airport's property.	N	N	N	\$225.20	State	Y
TRN195	BB	9971	Engineer	2/6/2024	2/6/2024	Accompanying Ford Fuchigami to look at the runway project in Lihue that surrounds the legal issues with Grace Pacific.	N	Y	N	\$138.18	State	Y
TRN195	BB	33254	Acting General Professional	2/9/2024	2/9/2024	to meet with integrator for the Aviation Workers Screening and discuss permanent locations for the checkpoints.	N	Y	N	\$209.45	State	Y
TRN195	BB	122744	Acting Airport Operations Officer	2/9/2024	2/9/2024	to meet with integrator for the Aviation Workers Screening and discuss permanent locations for the checkpoints.	N	Y	N	\$209.45	State	Y
TRN195	BB	10445	Engineer	2/12/2024	2/12/2024	AH2042-31 - Substantial Completion walkthrough for the restroom phase of project	N	Y	N	\$109.69	State	Y
TRN195	BB	16989	Engineer	2/15/2024	2/15/2024	Final inspection meeting with Contractor, CM, District staff. Lihue Apron Repair project	N	Y	N	\$214.19	State	Y
TRN195	BB	119505	Airports Administrator	2/16/2024	2/16/2024	To meet with the ADM on airport issues	N	Y	N	\$211.60	State	Y
TRN195	BB	11210	Engineering Program Manager	2/16/2024	2/16/2024	Accompany Ford Fuchigami and Adam Tolentino to assess past and current construction projects as well as examine and determine the needs for future projects at these airports.	N	Y	N	\$209.45	State	Y

Department of Transportation - Airports
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
TRN195	BB	9971	Engineer	2/16/2024	2/16/2024	Accompanying Ford Fuchigami and Nathan Kaneshige to assess past and current construction projects as well as examine and determine the needs for future projects for this airport.	N	Y	N	\$223.70	State	Y
TRN131	BF	29544	Business Services Supervisor	2/20/2024	2/20/2024	Train OGG staff on finances and procurement	N	Y	Y	\$185.70	State	Y
TRN131	BF	49261	Information Technology Specialist	2/20/2024	2/20/2024	To assist Stanford logging into his email so he can log in for trainings and e-sign site for PRs, cannot complete via remote access so IT support must be done in person	N	Y	N	\$200.00	State	Y
TRN195	BB	119505	Airports Administrator	2/20/2024	2/20/2024	To meet with the ADM on airport issues	N	Y	N	\$114.44	State	Y
TRN195	BB	11210	Engineering Program Manager	2/20/2024	2/20/2024	Accompany Ford Fuchigami and Adam Tolentino to assess past and current construction projects, examine, and determine needs for future projects at these airports.	N	Y	N	\$133.44	State	Y
TRN195	BB	9971	Engineer	2/20/2024	2/20/2024	Accompany Ford Fuchigami and Nathan Kaneshige to assess past and current construction projects as well as examine and determine the needs for future projects at this airport.	N	Y	N	\$176.19	State	Y
TRN131	BF	122744	Acting Airport Operations Officer	2/20/2024	2/20/2024	Train OGG support staff on finances and procurement.	N	Y	Y	\$147.68	State	Y
TRN131	BF	45555	Assistant Airport Superintendent	2/20/2024	2/21/2024	To attend Part 139 Inspection with FAA as required for the AAS IV	N	Y	N	\$649.23	State	Y
TRN195	BB	10443	Engineer	2/22/2024	2/22/2024	AM1042-42 - AM1042-42 Holdroom and Gate Improvements. Site inspection and coordination meeting.	N	Y	N	\$128.70	State	Y
TRN131	BF	4555	Assistant Airport Superintendent	2/22/2024	2/23/2024	To attend the FAA Part 139 Inspection as required.	N	Y	N	\$418.65	State	Y
TRN195	BB	119505	Airports Administrator	2/23/2024	2/23/2024	Meet with Pulama Lanai to go over upgrades they made to the terminal and discuss future projects	N	Y	N	\$270.00	State	Y

Department of Transportation - Airports
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
TRN195	BB	11210	Engineering Program Manager	2/23/2024	2/23/2024	Meeting with Pulama Lanai, Ford Fuchigami, and Marvin Moniz to go over the upgrades that were made to the terminal area and discuss future projects.	N	Y	N	\$270.00	State	Y
TRN131	BF	6936	Airports District Manager	2/23/2024	2/23/2024	Meet with Pulama Lanai to discuss Lanai Airport future projects.	N	Y	N	\$459.45	State	Y
TRN195	BB	21702	Property Manager	2/23/2024	2/23/2024	Review of tenant spaces	N	Y	N	\$270.00	State	Y
TRN195	BB	9971	Engineer	2/23/2024	2/23/2024	Accompanying Ford Fuchigami and Nathan Kaneshige to assess past and current construction projects as well as examine and determine the needs for future projects at this Airport,	N	Y	N	\$270.00	State	Y
TRN195	BB	121894	Engineer	2/26/2024	2/26/2024	AM2021-20 - Project AM2021-20 Molokai Airport Project Construction Meeting	N	Y	N	\$248.00	State	Y
TRN195	BB	119505	Airports Administrator	2/27/2024	2/27/2024	To meet with the ADM on airport issues	N	Y	N	\$109.69	State	Y
TRN195	BB	11210	Engineering Program Manager	2/27/2024	2/27/2024	Accompany Ford Fuchigami and Adam Tolentino to assess past and current construction projects as well as examine and determine the needs for future projects at these airports.	N	Y	N	\$119.19	State	Y
TRN195	BB	9971	Engineer	2/27/2024	2/27/2024	Accompany Ford Fuchigami and Nathan Kaneshige to assess past and current projects as well as examine and determine the needs for future projects at this airport,	N	Y	N	\$138.18	State	Y
TRN102	BC	41943	Visitor Information Program Specialist	3/5/2024	3/5/2024	Interviews and meet with staff	N	Y	N	\$147.68	State	Y
TRN102	BC	41943	Visitor Information Program Specialist	3/7/2024	3/7/2024	VIPA I/II Interviews and meet with staff	N	Y	N	\$142.93	State	Y
TRN195	BB	21767	Engineer	3/7/2024	3/7/2024	Meeting with VMACS Maintenance Contractor, JCI. State Project No. BK1323-53.	N	Y	N	\$109.69	State	Y
TRN131	BF	6936	Airports District Manager	3/12/2024	3/12/2024	Safety Management walkthrough.	N	Y	N	\$279.14	State	Y
TRN131	BF	122179	Safety Management Specialist	3/12/2024	3/12/2024	Safety Management Specialist walkthrough.	N	Y	N	\$279.14	State	Y
TRN131	BF	17371	Human Resources Assistant	3/13/2024	3/13/2024	Janitor II interviews. Staff HIP training.	N	Y	Y	\$235.10	State	Y
TRN131	BF	43641	Secretary	3/13/2024	3/13/2024	Janitor II interviews. Staff HIP training.	N	Y	Y	\$235.10	State	Y

Department of Transportation - Airports
Work-related travel as of November 30, 2024

Table 23

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
TRN195	BB	10443	Engineer	3/14/2024	3/14/2024	AM1042-42 - AM1042-42 Hold Room & Gate Improvements. Gate15 Pre-final inspection. Coordination meetings and site inspection	N	Y	N	\$161.93	State	Y
TRN195	BB	121263	Information Technology Specialist	3/19/2024	3/21/2024	New computer deployment for Lihue Airport administration, custodial, maintenance, security, airport operations controllers offices. Network router upgrade. Wireless access points installation.	N	N	N	\$717.22	State	Y
TRN195	BB	46105	Information Technology Specialist	3/19/2024	3/21/2024	New computer deployment for Lihue Airport administration, custodial, maintenance, security, and airport operations controller offices. Network router upgrade. Wireless access points installation.	N	N	N	\$839.14	State	Y
TRN195	BB	111673	Environmental Health Specialist	3/21/2024	3/21/2024	Attend an in-person Environmental Section Tenant and Facility Inspector Training and Permanent/Post-Construction Best Management Practice Training.	N	Y	Y	\$142.93	State	Y
TRN195	BB	111671	Environmental Health Specialist	3/21/2024	3/21/2024	Attend an in-person Environmental Section Tenant and Facility Inspector Training and Permanent/Post-Construction Best Management Practice Inspector Training.	N	Y	Y	\$147.68	State	Y
TRN195	BB	113308	Environmental Health Specialist	3/21/2024	3/21/2024	Attend an in-person Environmental Section Tenant and Facility Inspector Training and Permanent/Post-Construction Best Management Practice Inspector Training.	N	Y	Y	\$133.44	State	Y
TRN195	BB	119505	Airports Administrator	3/25/2024	3/25/2024	Meet with Kona Airport District Manager and Hawaii Fueling Facilities Corp (HFFC) representative to discuss the fuel storage facility expansion at Kona Airport	N	Y	N	\$147.68	State	Y

Department of Transportation - Airports
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
TRN131	BF	122684	Airport Firefighter	3/27/2024	3/27/2024	Attend pediatric advanced life support. Training will allow recipients to better care for pediatric patients who are experiencing life-threatening emergencies such as cardiac arrest, respiratory emergencies and shock.	N	Y	Y	\$194.19	State	Y
TRN131	BF	118894	Airport Firefighter	3/27/2024	3/27/2024	Purpose of travel is attend pediatric advanced life support; training will allow recipients to better care for pediatric patients who are experiencing life-threatening emergencies such as cardiac arrest, respiratory emergencies and shock.	N	Y	Y	\$582.26	State	Y
TRN131	BF	29235	Airport Fire Commander	3/28/2024	3/28/2024	HNL Fire Fighter Recruit Graduation	N	N	N	\$157.18	State	Y
TRN195	BB	17638	Engineer	4/1/2024	4/1/2024	AH2042-32 - Project Site visit for AH2042-32 (KOA USDA) and AH2062-15 (KOA FIS).	N	Y	N	\$147.68	State	Y
TRN195	BB	9971	Engineer	4/1/2024	4/1/2024	AH2042-32 - Project site visits AH2042-32 KOA USDA & AH2062-15 KOA FIS	N	Y	N	\$138.18	State	Y
TRN195	BB	121901	Engineer	4/1/2024	4/1/2024	AH2042-32 - Site visit for project AH2042-32 USDA Inspection Building, KOA	N	Y	N	\$138.18	State	Y
TRN195	BB	121894	Engineer	4/3/2024	4/3/2024	AS1150-07 - Visit with group for open ended District Design meeting.	N	Y	N	\$199.95	State	Y
TRN102	BC	41943	Visitor Information Program Specialist	4/3/2024	4/3/2024	Assist VIP ITO staff with TSA lines for Merrie Monarch	N	N	N	\$260.74	State	Y
TRN195	BB	121782	Property Manager	4/4/2024	4/4/2024	Property inspection	N	N	N	\$208.15	State	Y
TRN195	BB	121894	Engineer	4/4/2024	4/4/2024	AS1150-07 - HNL Twy A Meeting with ADO and ITO visit for Rwy 8-26 and Twy A scope.	N	Y	N	\$267.49	State	Y
TRN195	BB	21702	Property Manager	4/4/2024	4/4/2024	Property Inspections	N	N	N	\$208.15	State	Y
TRN195	BB	121894	Engineer	4/8/2024	4/8/2024	AS1150-07 - LIH site visit for open ended District Design meeting.	N	Y	N	\$166.71	State	Y
TRN195	BB	121894	Engineer	4/10/2024	4/10/2024	Conduct airfield inspection for the airfield.	N	N	N	\$98.28	State	Y
TRN195	BB	21769	Facilities Maintenance Engineer	4/10/2024	4/10/2024	Meeting with FAA and inspection/training on the Runways.	N	Y	Y	\$128.70	State	Y

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TRN195	BB	11210	Engineering Program Manager	4/10/2024	4/10/2024	Meeting with FAA and inspection/training on the Runways.	N	Y	Y	\$98.28	State	Y
TRN195	BB	9971	Engineer	4/10/2024	4/10/2024	Meeting with FAA to conduct airfield inspections and training on the Runway	N	Y	Y	\$126.78	State	Y
TRN195	BB	10445	Engineer	4/10/2024	4/10/2024	Meeting with FAA to conduct airfield inspections and training on the Runways.	N	Y	Y	\$137.23	State	Y
TRN195	BB	121894	Engineer	4/11/2024	4/11/2024	Meeting with FAA to conduct airfield inspection for the airfield.	N	Y	Y	\$94.39	State	Y
TRN195	BB	17638	Engineer	4/11/2024	4/11/2024	Meeting with FAA and inspection/training on the Runways at KOA and ITO.	N	Y	Y	\$162.78	State	Y
TRN195	BB	21769	Engineer	4/11/2024	4/11/2024	Meeting with FAA and inspection/training on the Runways at KOA and ITO.	N	Y	Y	\$94.39	State	Y
TRN195	BB	11210	Engineering Program Manager	4/11/2024	4/11/2024	Meeting with FAA and inspection/training on the Runways in KOA and ITO.	N	Y	Y	\$162.78	State	Y
TRN195	BB	9971	Engineer	4/11/2024	4/11/2024	Meeting with FAA and inspection/training on the Runways at KOA and ITO.	N	Y	Y	\$113.39	State	Y
TRN195	BB	7261	Human Resources Specialist	4/15/2024	4/15/2024	Supervisor/Manager Training	N	Y	Y	\$185.70	State	Y
TRN195	BB	9731	Human Resource Specialist	4/15/2024	4/15/2024	Supervisor/Manager Training	N	Y	Y	\$185.70	State	Y
TRN102	BC	18904	Visitor Information Specialist	4/17/2024	4/17/2024	VIPA I interviews and to meet with AIR-VK supervisor and staff.	N	Y	N	\$147.68	State	Y
TRN131	BF	29235	Airport Fire Commander	4/22/2024	4/22/2024	Airport Fire Commander's Meeting on Oahu	N	Y	N	\$228.44	State	Y
TRN161	BG	29249	Airport Fire Commander	4/22/2024	4/22/2024	Commanders Meeting	N	Y	N	\$166.71	State	Y
TRN114	BE	29294	Airport Fire Commander	4/22/2024	4/22/2024	Quarterly Chiefs' Meeting	N	Y	N	\$166.71	State	Y
TRN111	BD	29250	Airport Fire Commander	4/22/2024	4/22/2024	Airport Fire Commander's Meeting	N	Y	N	\$166.71	State	Y
TRN195	BB	46105	Information Technology Specialist	4/24/2024	4/24/2024	Upgrade one PC to Windows 11 and deploy new PC at Hilo Automotive Shop. Renew ITO badge.	N	Y	N	\$176.18	State	Y
TRN102	BC	18904	Visitor Information Specialist	4/24/2024	4/24/2024	Meet with VIPA supervisor and staff.	N	Y	N	\$142.93	State	Y
TRN195	BB	10443	Engineer	4/25/2024	4/25/2024	AM1042-42 - AM1042-42 Site inspection and coordination meetings.	N	Y	N	\$147.68	State	Y

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TRN114	BE	45553	Assistant Airport Superintendent	4/29/2024	4/29/2024	The Airport Security Coordinators will visit HNL Airport to observe Aviation Worker Screening operations prior to implementation outside of Oahu	N	Y	N	\$166.71	State	Y
TRN161	BG	45554	Assistant Airport Superintendent	4/29/2024	4/29/2024	Aviation Worker Screening Program and Airport Security Coordinators Meeting	N	Y	N	\$157.18	State	Y
TRN111	BD	22769	Airports District Manager	4/29/2024	4/29/2024	Aviation Worker Screening and ASC Meeting	N	Y	N	\$171.44	State	Y
TRN131	BF	7795	Crash Fire Equipment Mechanic	4/30/2024	4/30/2024	Repair of CR#82 mainline ARFF truck. CR#82 has a oil leak from unknown source. Currently Lanai ARFF has no back up unit. Prepare back up unit for shipping to Kahului. Repair request submitted by Lanai ARFF.	N	N	N	\$150.00	State	Y
TRN195	BB	119505	Airports Administrator	4/30/2024	4/30/2024	Attend CLEAR's opening and blessing at Kahului airport and to meet with ADM Moniz regarding outstanding CIP projects	N	Y	N	\$179.64	State	Y
TRN195	BB	124913	Customer Experience Coordinator	4/30/2024	4/30/2024	to attend CLEAR opening and blessing and meet with OGG ADM on pending projects	N	Y	N	\$179.64	State	Y
TRN131	BF	31460	Auto Mechanic Helper	4/30/2024	4/30/2024	Repair of CR#82 mainline ARFF truck. CR#82 has a oil leak from unknown source. Currently Lanai ARFF has no back up unit. Prepare back up unit for shipping to Kahului. Repair request submitted by Lanai ARFF.	N	N	N	\$210.00	State	Y
TRN195	BB	25344	Airport Fire Commander	5/7/2024	5/7/2024	Meeting with MFD and Hawaii DOT ARFF with guest Jeffrey Bonkoski of Hazard Control Technologies. Will be discussing Extinguishing agents and AFFF foam transition for ARFF.	N	Y	N	\$166.71	State	Y
TRN195	BB	52902	Airport Fire Commander	5/7/2024	5/7/2024	Meeting with MFD and Hawaii DOT ARFF with guest Jeffrey Bonkoski of Hazard Control Technologies. Will be discussing Extinguishing agents and AFFF foam transition for ARFF.	N	Y	N	\$157.18	State	Y
TRN161	BG	41874	Visitor Information Program Assistant	5/9/2024	5/9/2024	VIP's Supervisor's meeting	N	Y	N	\$176.19	State	Y
TRN131	BF	18920	Visitor Information Program Assistant III	5/9/2024	5/9/2024	VIP's Supervisor's meeting.	N	Y	N	\$166.69	State	Y
TRN111	BD	18909	Visitor Information Program Assistant	5/9/2024	5/9/2024	VIP's Supervisor's meeting.	N	Y	N	\$152.43	State	Y

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TRN195	BB	21702	Property Manager	5/10/2024	5/10/2024	Property Inspection	N	N	N	\$176.19	State	Y
TRN195	BB	42929	Acting Airport Operations Officer	5/14/2024	5/14/2024	To attend meeting with Maui Staff as requested by Airport Administrator.	N	Y	N	\$211.60	State	Y
TRN195	BB	121894	Engineer	5/15/2024	5/15/2024	AH2021-16 - KOA Pre-Construction Meeting	N	Y	N	\$157.18	State	Y
TRN195	BB	10443	Engineer	5/16/2024	5/16/2024	AM1042-42 - AM1042-42 Holdroom and Gate Improvements, site inspection and coordination meetings	N	Y	N	\$147.68	State	Y
TRN131	BF	6936	Airports District Manager	5/20/2024	5/20/2024	Meeting to discuss FAA Part 139 Discrepancies	N	Y	N	\$185.69	State	Y
TRN102	BC	18904	Visitor Information Specialist	5/20/2024	5/20/2024	VIPA I interviews and to meet with AIR-VM supervisor and staff	N	Y	N	\$204.70	State	Y
TRN151	BF	45243	Airport Fire Captain	5/29/2024	5/29/2024	A Board member for the Lanai Airport Fire Equipment Operator (AFEO) interviews (vacant).	N	Y	N	\$203.59	State	Y
TRN131	BF	29229	Airport Fire Captain	5/29/2024	5/29/2024	Member of interview board for incumbent SR-15 recruits.	N	Y	N	\$188.59	State	Y
TRN161	BG	29245	Airport Fire Captain	5/29/2024	5/29/2024	Airport Fire Recruit Interviews	N	Y	N	\$147.68	State	Y
TRN151	BF	45243	Airport Fire Captain	5/30/2024	5/30/2024	A board member for the Lanai Airport fire Equipment Operator (AFEO) interviews (vacant).	N	Y	N	\$200.79	State	Y
TRN131	BF	29229	Airport Fire Captain	5/30/2024	5/31/2024	Member is on the board for State incumbent SR-15 Firefighter Recruit interviews. No hotel needed.	N	Y	N	\$340.79	State	Y
TRN161	BG	29245	Airport Fire Captain	5/30/2024	5/30/2024	Airport Fire Recruit Interviews	N	Y	N	\$166.71	State	Y
TRN151	BF	45243	Airport Fire Captain	5/31/2024	5/31/2024	A board member for the Lanai Airport Fire Equipment (AFEO) interviews (vacant).	N	Y	N	\$200.79	State	Y
TRN102	BC	41943	Visitor Information Program Specialist	5/31/2024	5/31/2024	Meet with Supervisor and staff	N	Y	N	\$176.19	State	Y
TRN161	BG	29245	Airport Fire Captain	5/31/2024	5/31/2024	Airport Fire Recruit Interviews	N	Y	N	\$176.19	State	Y
TRN131	BF	29229	Airport Fire Captain	6/3/2024	6/7/2024	Member is on interview board for SR-15 firefighter recruit interviews. No Hotel Needed.	N	Y	N	\$590.29	State	Y
TRN161	BG	29245	Airport Fire Captain	6/3/2024	6/3/2024	Airport Fire Recruit Interviews	N	Y	N	\$171.44	State	Y
TRN161	BG	27669	Airport Fire Fighter	6/4/2024	6/4/2024	FAR Part 139 - Live Fire Drill	N	Y	Y	\$233.44	State	Y
TRN161	BG	29245	Airport Fire Captain	6/4/2024	6/4/2024	Airport Fire Recruit Interviews	N	Y	N	\$142.93	State	Y
TRN161	BG	29245	Airport Fire Captain	6/5/2024	6/5/2024	Airport Fire recruit Interviews	N	Y	N	\$138.18	State	Y
TRN161	BG	29245	Airport Fire Captain	6/6/2024	6/6/2024	Airport Fire Recruit Interviews	N	Y	N	\$228.44	State	Y
TRN195	BB	21770	Drafting Technician	6/6/2024	6/6/2024	To measure ramp space and possibly re-draw baggage makeup areas.	N	Y	N	\$185.69	State	Y
TRN195	BB	21702	Property Manager	6/6/2024	6/6/2024	Check baggage makeup areas and tenant spaces.	N	Y	N	\$176.19	State	Y

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TRN161	BG	29245	Airport Fire Captain	6/7/2024	6/7/2024	Airport Fire Recruit Interviews	N	Y	N	\$176.19	State	Y
TRN131	BF	6936	Airports District Manager	6/7/2024	6/7/2024	To attend training conducted by Base Management, LLC on the use of Veoci and SMS.	N	Y	Y	\$204.70	State	Y
TRN131	BF	12279	Safety Management Specialist	6/7/2024	6/7/2024	To attend training conducted by Base Management, LLC on the use of Veoci and SMS.	N	Y	Y	\$204.70	State	Y
TRN131	BF	6638	Business Services Supervisor	6/13/2024	6/13/2024	Business Services Supervisor Training.	N	Y	Y	\$161.94	State	Y
TRN161	BG	7885	Business Services Supervisor	6/13/2024	6/13/2024	DIVISION TO PROVIDE TRAINING FOR THE NEW LIH & OGG BSS.	N	Y	Y	\$166.71	State	Y
TRN195	BB	122744	Airport Assistant Superintendent	6/18/2024	6/18/2024	To conduct Inspections at the Maui Airports terminal and tenants facilities.	N	Y	N	\$190.43	State	Y
TRN195	BB	122744	Airport Assistant Superintendent	6/19/2024	6/19/2024	To conduct Inspections at the Maui Airports terminal and tenants facilities.	N	Y	N	\$204.69	State	Y
TRN195	BB	122744	Airport Assistant Superintendent	6/20/2024	6/20/2024	To conduct Inspections at the Maui Airports terminal and facilities.	N	Y	N	\$214.20	State	Y
TRN195	BB	122744	Airport Assistant Superintendent	6/21/2024	6/21/2024	To conduct Inspections at the Lihue Airports terminal and tenants facilities.	N	Y	N	\$198.65	State	Y
TRN151	BF	45243	Airport Fire Captain	6/24/2024	6/24/2024	A board member for the Lanai Airport Fire Lieutenant interviews.	N	Y	N	\$186.54	State	Y
TRN195	BB	122744	Airport Assistant Superintendent	6/24/2024	6/24/2024	To conduct Inspections at the Lihue Airports terminal and tenants facilities.	N	Y	N	\$189.15	State	Y
TRN131	BF	6936	Airports District Manager	6/25/2024	6/25/2024	Safety Management Walkthrough.	N	Y	N	\$147.68	State	Y
TRN131	BF	12279	Safety Management Specialist	6/25/2024	6/25/2024	Safety Management walkthrough.	N	Y	N	\$147.68	State	Y
TRN111	BD	25422	Airport Fire Captain	6/26/2024	6/26/2024	To attend a one day training event regarding risk versus safety in interior firefighting.	N	Y	Y	\$246.69	State	Y
TRN102	BC	41943	Visitor Information Program Specialist	6/26/2024	6/26/2024	Interviews for VIPA I	N	Y	N	\$138.18	State	Y
TRN111	BD	27232	Airport Firefighter	6/26/2024	6/26/2024	To attend a one day training event that addresses risk versus safety in interior firefighting.	N	Y	Y	\$232.43	State	Y
TRN111	BD	27797	Airport Firefighter	6/26/2024	6/26/2024	To attend one day training class on risk versus safety involving interior fire fighting.	N	Y	Y	\$222.93	State	Y
TRN111	BD	26495	Airport Firefighter	6/26/2024	6/26/2024	Attend a one day training event on risk versus safety in interior firefighting	N	Y	Y	\$246.69	State	Y

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TRN111	BD	26494	Airport Firefighter	6/26/2024	6/26/2024	To attend a one day course involving risk versus safety in interior firefighting	N	Y	Y	\$166.69	State	Y
TRN195	BB	8806	Architect	6/27/2024	6/27/2024	AM1042-45 - Ticket Lobby Improvements site inspection and coordination meetings.	N	Y	N	\$208.15	State	Y
TRN195	BB	10443	Engineer	6/27/2024	6/27/2024	AM1042-42 - AM1042-42 Holdroom and Gate Improvements, site inspection and coordination meetings.	N	Y	N	\$166.69	State	Y
TRN195	BB	122744	Airport Assistant Superintendent	6/28/2024	6/28/2024	To conduct Inspections at the Ellison Onizuka Kona International Airport at Keahole terminal and tenants facilities. "After-the-Fact-Travel"	N	Y	N	\$176.19	State	Y
TRN195	BB	42929	Acting Airport Operations Officer	7/8/2024	7/8/2024	To travel with consultants to soft roll out the Aviation Worker Screening Program and to finalize the fixed locations.	N	Y	N	\$198.65	State	Y
TRN195	BB	33254	Visitor Information Specialist	7/8/2024	7/8/2024	Travel with consultants to soft roll out the Aviation Worker Screening Program and to finalize the fixed locations.	N	Y	N	\$208.15	State	Y
TRN195	BB	42929	Acting Airport Operations Officer	7/10/2024	7/10/2024	Travel with consultants to soft roll out the Aviation Worker Screening Program and to finalize the fixed locations.	N	Y	N	\$138.18	State	Y
TRN195	BB	33254	Visitor Information Specialist	7/10/2024	7/10/2024	Travel with consultants to soft roll out the Aviation Worker Screening Program and to finalize the fixed locations.	N	Y	N	\$138.18	State	Y
TRN195	BB	42929	Acting Airport Operations Officer	7/11/2024	7/11/2024	Travel with consultants to soft roll out the Aviation Worker Screening Program and to finalize the fixed locations.	N	Y	N	\$177.04	State	Y
TRN195	BB	33254	Visitor Information Specialist	7/11/2024	7/11/2024	Travel with consultants to soft roll out the Aviation Worker Screening Program and to finalize the fixed location	N	Y	N	\$186.54	State	Y
TRN111	BD	22769	Airports District Manager	7/15/2024	7/15/2024	Targeted Violence Symposium	Y	Y	Y	\$169.15	State	Y
TRN161	BG	45554	Assistant Airport Superintendent	7/15/2024	7/15/2024	1 of 2 days: attend Targeted Violence Symposium (TVPS) held at the Hawaii Carpenters Training Center in Kapolei, 07/15 & 16, 2024	Y	Y	Y	\$166.71	State	Y
TRN111	BD	22759	Airports District Manager	7/16/2024	7/16/2024	Targeted Violence Symposium	Y	Y	Y	\$159.64	State	Y

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TRN161	BG	45554	Assistant Airport Superintendent	7/16/2024	7/16/2024	2 of 2 days: attend Targeted Violence Symposium (TVPS) held at the Hawaii Carpenters Training center in Kapolei, 07/15 & 16, 2024	Y	Y	Y	\$138.18	State	Y
TRN195	BB	10443	Engineer	7/18/2024	7/18/2024	AM1042-42 - AM1042-42 Hold Room and Gate Improvements Coordination meetings and site inspection.	N	Y	N	\$185.70	State	Y
TRN195	BB	116949	Environmental Health Specialist	7/24/2024	7/24/2024	Conduct facility and tenant inspections.	N	N	N	\$218.00	State	Y
TRN195	BB	17637	Engineer	7/26/2024	7/26/2024	AM1109-01 - AM1109-01 IBHS Imp Ph 2 - Mtg w/ Designers & District to discuss the preferred location for the expansion of the baggage claim bldg.	N	Y	N	\$185.69	State	Y
TRN195	BB	9971	Engineer	7/26/2024	7/26/2024	AM1109-01 - AM1109-01 IBHS Imp Ph2 Mtg w/Designers & District to discuss preferred location for the expansion of the baggage claim bldg.	N	Y	N	\$199.95	State	Y
TRN195	BB	E116444	Deputy Director	7/26/2024	7/26/2024	Meet with Airports District Manager, staff, airport tour, site visit on projects.	N	Y	N	\$166.71	State	Y
TRN195	BB	121904	Engineer	7/29/2024	7/29/2024	Meeting with ARFF about various maintenance projects and visit ongoing project sites to check on progress/updates.	N	Y	N	\$211.60	State	Y
TRN195	BB	49712	Engineer	7/29/2024	7/29/2024	Meeting with ARFF about various maintenance projects and visit ongoing project sites to check on progress/updates.	N	Y	N	\$211.60	State	Y
TRN131	BF	17371	Human Resources Assistant	7/30/2024	7/30/2024	Onboarding paperwork for Janitor II new employee.	N	Y	N	\$226.09	State	Y
TRN195	BB	116949	Environmental Health Specialist	7/31/2024	7/31/2024	Conduct tenant and facility inspections.	N	N	N	\$248.00	State	Y
TRN114	BE	122911	Office Assistant	8/1/2024	8/1/2024	Will attend Recurrent Trusted Agent training	Y	Y	Y	\$127.68	State	Y
TRN114	BE	122907	Office Assistant	8/1/2024	8/1/2024	Will attend recurrent trusted agent training	Y	Y	Y	\$127.68	State	Y
TRN114	BE	24804	Office Assistant	8/1/2024	8/1/2024	Will attend the recurrent trusted agent training	Y	Y	Y	\$127.68	State	Y
TRN161	BG	122742	AIRPORT CRIMINAL ID TECH III	8/1/2024	8/1/2024	Recurrent Trusted Agent Training "no per diem" since meal provided	Y	Y	Y	\$5.60	State	Y

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TRN161	BG	122905	AIRPORT CRIMINAL ID TECH IV	8/1/2024	8/1/2024	Recurrent Trusted Agent "no per diem" since meal provided	Y	Y	Y	\$5.60	State	Y
TRN195	BB	5514	Program Budget Analyst	8/1/2024	8/1/2024	To meet with Maui District Staff to provide budget overview and training/prep for upcoming biennium budget.	N	Y	Y	\$185.69	State	Y
TRN195	BB	26593	Program Budget Analyst	8/1/2024	8/1/2024	To meet with Maui District Staff to provide budget overview and training/prep for upcoming biennium budget.	N	Y	Y	\$185.69	State	Y
TRN195	BB	28552	Human Resources Specialist	8/1/2024	8/1/2024	Grievance Meeting with the Union	N	Y	N	\$176.19	State	Y
TRN195	BB	E116444	Deputy Director	8/1/2024	8/2/2024	Meet with Airports District Manager, staff, site visits to various airports and ongoing projects.	N	Y	N	\$535.76	State	Y
TRN102	BC	18904	Visitor Information Specialist	8/2/2024	8/2/2024	LIH VIPA I interviews, PN. 39201. Also, meet with AIR-VK and staff.	Y	Y	N	\$180.94	State	Y
TRN195	BB	119505	Airports Administrator	8/7/2024	8/7/2024	Look at area of proposed plan to mitigate the Grace Pacific issue regarding LIH RWY321 and TWY B and to meet with staff.	N	Y	N	\$133.44	State	Y
TRN195	BB	11210	Engineering Program Manager	8/7/2024	8/7/2024	To see the proposed plan to mitigate the Grace Pacific issue regarding LIH RWY 321 and TWY A.	N	Y	N	\$161.93	State	Y
TRN195	BB	9935	Engineer	8/7/2024	8/7/2024	To discuss proposed plan to mitigate the Grace Pacific issue regarding the LIH Rnway 3-21 and TWY A. .	N	Y	N	\$138.18	State	Y
TRN195	BB	E116444	Deputy Director	8/8/2024	8/8/2024	Meet with Airports District Manager, staff, tour Hilo airport, and site visits to projects	N	Y	N	\$162.79	State	Y
TRN195	BB	116949	Environmental Health Specialist	8/9/2024	8/9/2024	Conduct tenant and facility inspections at Lihue Airport.	N	N	N	\$211.60	State	Y
TRN111	BD	22769	Airports District Manager	8/15/2024	8/17/2024	Assist with Ho'olaulea. Serving as ISAC committee Chair	Y	Y	N	\$466.77	State	N
TRN114	BE	6935	Airports District Manager	8/15/2024	8/15/2024	Terms of Navahine Discussion	N	Y	N	\$176.19	State	Y
TRN131	BF	29235	Airport Fire Commander	8/15/2024	8/15/2024	To Attend ESG meeting with Director for a discussion on Na Wahine.	N	Y	N	\$162.78	State	Y
TRN131	BF	29230	Airport Fire Lieutenant	8/15/2024	8/15/2024	To attend ESG meeting with Director for a discussion on Na Wahine.	N	Y	N	\$166.71	State	Y
TRN131	BF	6936	Airports District Manager	8/15/2024	8/15/2024	To attend ESG meeting with Director for a discussion on Na Wahine.	N	Y	N	\$162.78	State	Y

Department of Transportation - Airports
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
161	AIR-K	5229	Airports District Manager	8/15/2024	8/15/2024	Follow up meeting on Terms of Navahine discussion & meet with other division counterparts.	N	Y	N	\$161.94	State	Y
161	AIR-K	4554	Assistant Airport Superintendent	8/15/2024	8/15/2024	Follow up meeting on Terms of Navahine discussion & meet with other division counterparts.	N	Y	N	\$161.94	State	Y
161	AIR-K	38066	Airport Operations Controller	8/15/2024	8/15/2024	Follow up meeting on Terms of Navahine discussion & meet with other division counterparts.	N	Y	N	\$161.94	State	Y
161	AIR-K	38063	Airport Operations Control Unit Superviso	8/15/2024	8/15/2024	Follow up meeting on Terms of Nawahine discussion & meet with other division counterparts.	N	Y	N	\$161.94	State	Y
TRN195	BB	10443	Engineer	8/19/2024	8/19/2024	AM1042-42 - AM1042-42 Holdroom and Gate Improvements: PLB inspection/testing and coordination meeting.	N	Y	N	\$176.19	State	Y
TRN195	BB	10445	Engineer	8/23/2024	8/23/2024	AH2050-09 - Final Inspection walkthrough for AH2050-09 KOA Perimeter Fence Replacement	N	Y	N	\$176.19	State	Y
TRN195	BB	116949	Environmental Health Specialist	8/23/2024	8/23/2024	Conduct inspections and meet with airport staff.	N	N	N	\$211.60	State	Y
TRN131	BF	12279	Safety Management Specialist	8/27/2024	8/27/2024	To attend the 11th Annual HDOT and WS Wildlife Hazards at Airports Workshop.	N	Y	N	\$107.80	State	Y
TRN131	BF	6936	Airports District Manager	8/27/2024	8/27/2024	To attend the 11th Annual HDOT and WS Wildlife Hazards at Airports Workshop.	N	Y	N	\$107.80	State	Y
TRN102	BC	18904	Visitor Information Specialist	8/28/2024	8/28/2024	OGG interviews for VIPA I, PN. 27801, 274802, 36498, and 36500.	Y	Y	N	\$147.68	State	Y
TRN131	BF	6936	Airports District Manager	8/28/2024	8/28/2024	To attend the 11th Annual HDOT and WS Wildlife Hazards at Airports Workshop	N	Y	N	\$107.80	State	Y
TRN131	BF	12279	Safety Management Specialist	8/28/2024	8/28/2024	To attend the 11th Annual HDOT and WS Wildlife Hazards Airports Workshop	N	Y	N	\$107.80	State	Y
TRN131	BF	7795	Crash Fire Equipment Mechanic	9/3/2024	9/3/2024	(1) Repair no start condition on Oshkosh Striker 1500 ARFF Truck. (2) Prepare CR#1 EONE ARFF truck for shipment back to OGG	N	N	N	\$199.99	State	Y
TRN131	BF	118362	Automotive Mechanic Helper	9/3/2024	9/3/2024	(1) Repair no start condition on Oshkosh Striker 1500 ARFF Truck. (2) Prepare CR#1 EONE ARFF truck for shipment back to OGG	N	N	N	\$226.09	State	Y
TRN195	BB	21702	Property Manager	9/3/2024	9/3/2024	New employee training	Y	Y	Y	\$147.68	State	Y
TRN131	BF	49261	Information Technology Specialist	9/5/2024	9/5/2024	General Maintenance	N	Y	N	\$137.00	State	Y

Department of Transportation - Airports
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
TRN195	BB	46105	Information Technology Specialist	9/5/2024	9/5/2024	Badge renewal appt. Install 4 new PCs at Maint Baseyard. Terminate data cable run from Maint Office to Janitor's office.	Y	N	N	\$147.68	State	Y
TRN131	BF	49261	Information Technology Specialist	9/9/2024	9/9/2024	General Maintenance	N	Y	N	\$200.00	State	Y
TRN131	BF	49261	Information Technology Specialist	9/10/2024	9/10/2024	General Maintenance	N	Y	N	\$217.10	State	Y
TRN195	BB	16989	Engineer	9/10/2024	9/10/2024	AK1045-18 - Site inspection. Apron, access electrical rooms. Introductions w/LIH staff, design team, TSA for Inline Checked Baggage Belt system	N	Y	N	\$138.18	State	Y
TRN195	BB	9971	Engineer	9/10/2024	9/10/2024	AK1045-18 - Site inspection. Apron, access electrical rooms. Introduction w/LIH staff, design team, TSA for Inline Checked Baggage Belt system.	N	Y	N	\$138.18	State	Y
TRN195	BB	21702	Property Manager	9/10/2024	9/10/2024	Meeting with FedEx and property inspections at MUE and UPP	Y	Y	Y	\$138.18	State	Y
TRN131	BF	29235	Airport Fire Commander	9/13/2024	9/13/2024	HNL Fire Fighter Recruit Graduation	Y	Y	Y	\$166.71	State	Y
TRN195	BB	10443	Engineer	9/19/2024	9/19/2024	AM1042-42 - AM1042-42 Holdroom & Gate Improvements: Pre-Final Inspection of the new Holdroom AB, coordination meetings	N	Y	N	\$141.98	State	Y
TRN131	BF	25343	Airport Fire Commander	9/20/2024	9/20/2024	Member to be an evaluator of OGG Triennial Drill	N	N	N	\$166.71	State	N
TRN102	BC	122839	Airport Security Identification Technician	9/23/2024	9/23/2024	To assist Maui District Pass & ID.	N	Y	N	\$228.44	State	Y
TRN195	BB	113308	Environmental Health Specialist	9/23/2024	9/23/2024	To conduct a DOTA Spill Prevention Control and Countermeasure training.	N	N	Y	\$250.00	State	Y
TRN102	BC	122839	Airport Security Identification Technician	9/24/2024	9/24/2024	To assist Maui District Pass & ID.	N	Y	N	\$152.43	State	Y
TRN131	BF	29235	Airport Fire Commander	9/24/2024	9/24/2024	Meeting with Chief Jacobs to go over district items and questions.	Y	Y	Y	\$128.70	State	Y
TRN195	BB	29230	Airport Fire Lieutenant	9/24/2024	9/24/2024	Invitation Meeting with Governor's Awards Ceremony as 2024 Employee of the Year at the Hawaii State Capitol	N	Y	N	\$138.18	State	Y
TRN102	BC	122839	Airport Security Identification Technician	9/25/2024	9/25/2024	To assist Maui District Pass & ID.	N	Y	N	\$176.19	State	Y
TRN102	BC	122839	Airport Security Identification Technician	9/26/2024	9/26/2024	To assist Maui District Pass & ID.	N	Y	N	\$185.70	State	Y
TRN195	BB	17637	Engineer	9/26/2024	9/26/2024	AH1042-03 - Scoping site visit with Design Consultants and ITO District to define the project scope of work.	N	Y	N	\$166.69	State	Y

Department of Transportation - Airports
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
TRN195	BB	9971	Engineer	9/26/2024	9/26/2024	AH1042-03 - Site visit w/Design consultants and ITO district to define project scope of work.	N	Y	N	\$180.94	State	Y
TRN102	BC	18863	Visitor Information Specialist	10/3/2024	10/3/2024	Meet with AIR-VM, AIR-VM staff and AIR-M.	N	Y	N	\$261.69	State	N
TRN195	BB	119505	Airports Administrator	10/4/2024	10/4/2024	Meet with Senator Inouye and airlines at Hilo airport	Y	Y	N	\$190.44	State	Y
TRN131	BF	6936	Airports District Manager	10/5/2024	10/5/2024	To attend the Kalaupapa Informational Briefing.	N	Y	N	\$259.00	State	Y
TRN195	BB	E116444	Deputy Director	10/5/2024	10/5/2024	Attend Kalaupapa Informational Briefing	N	Y	N	\$248.00	State	Y
TRN131	BF	7795	Crash Fire Equipment Mechanic	10/8/2024	10/10/2024	URGENT: R82 Truck assessment & repairs – transmission/air filter. No hotel required.	N	Y	N	\$340.20	State	Y
TRN131	BF	31460	Automotive Mechanic Helper	10/8/2024	10/10/2024	URGENT: R82 Truck assessment & repairs – transmission/air filter. No hotel required.	N	Y	N	\$358.20	State	Y
TRN195	BB	21702	Property Manager	10/9/2024	10/9/2024	Property Inspections	Y	Y	Y	\$180.94	State	Y
TRN195	BB	21702	Property Manager	10/15/2024	10/15/2024	Property Inspections	Y	Y	Y	\$157.18	State	Y
TRN131	BF	29235	Airport Fire Commander	10/16/2024	10/16/2024	To conduct the Fire Inspector Course Test for Molokai ARFF firefighters.	Y	Y	Y	\$243.20	State	N
TRN195	BB	21702	Property Manager	10/16/2024	10/16/2024	Property Inspections	Y	Y	Y	\$147.68	State	Y
TRN102	BC	18864	Visitor Information Specialist	10/17/2024	10/17/2024	Interviews for VIPA I, PN. 39201.	N	Y	N	\$176.19	State	Y
TRN195	BB	119505	Airports Administrator	10/22/2024	10/22/2024	Meet w/OGG Adm & Staff on startup JD Power task force and look at OGG issues brought up.	Y	Y	N	\$133.44	State	Y
TRN195	BB	17638	Engineer	10/22/2024	10/22/2024	AH2023-15 - Attend electrical meter reading training. I must attend I will help district implement remote reading in the future.	N	Y	N	\$138.18	State	Y
TRN195	BB	124913	Customer Experience Coordinator	10/22/2024	10/22/2024	Meet w/OGG Adm & Staff on startup JD Power task force and airport issues brought up by Adm.	Y	Y	N	\$133.44	State	Y
TRN195	BB	21702	Property Manager	10/23/2024	10/23/2024	Property inspections	Y	Y	Y	\$171.44	State	Y
TRN102	BC	41943	Visitor Information Specialist	10/24/2024	10/24/2024	KOA interviews for VIPA I PN. 122600 and 26519	Y	Y	Y	\$157.18	State	N
TRN131	BF	49261	Information Technology Specialist	10/25/2024	10/25/2024	Series of inspections for cybersecurity	N	Y	N	\$185.69	State	N
TRN195	BB	11210	Engineering Program Manager	10/25/2024	10/25/2024	Runway inspection.	N	Y	N	\$185.69	State	Y
TRN195	BB	121892	Engineer	10/25/2024	10/25/2024	Runway inspection.	N	Y	N	\$185.69	State	Y
TRN195	BB	21767	Engineer	10/30/2024	10/30/2024	Attend site visit and meeting/inspection for State Project Nos. CS1421-53 and CM1226-43.	N	Y	N	\$107.80	State	Y

Department of Transportation - Airports
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
TRN195	BB	10445	Engineer	11/4/2024	11/4/2024	AH1021-19 - Final Inspection walkthrough for completed phases 1-3 for project AH1021-19 TWY RWY Lighting Replacement	N	Y	N	\$157.18	State	Y
TRN195	BB	119505	Airports Administrator	11/5/2024	11/5/2024	To check Baggage Handling System	N	N	N	\$157.18	State	Y
TRN131	BF	12279	Safety Management Specialist	11/6/2024	11/6/2024	Safety Management Inspection	N	Y	N	\$257.45	State	Y
TRN161	BG	122178	Safety Management Specialist	11/6/2024	11/7/2024	Safety Management Inspection	Y	N	Y	\$451.54	State	Y
TRN195	BB	42929	Acting Airport Operations Officer	11/6/2024	11/7/2024	To participate in the Self-Inspection Assessment of Hilo airport on 11/06/2024 & 11/7/2024	N	Y	N	\$397.58	State	Y
TRN111	BD	25422	Airport Fire Captain	11/7/2024	11/7/2024	To sit as an interview board member for AFFR Interviews.	Y	Y	N	\$177.29	State	N
TRN131	BF	29229	Airport Fire Captain	11/7/2024	11/7/2024	Member of interview board for incumbent SR-15 firefighter recruit interviews.	Y	Y	Y	\$153.28	State	N
TRN161	BG	29245	Airport Fire Captain	11/7/2024	11/7/2024	Airport Fire Recruit Interviews - Board Member	Y	Y	N	\$147.68	State	N
TRN111	BD	25422	Airport Fire Captain	11/8/2024	11/8/2024	To sit as an interview board member for AFFR Interviews.	Y	Y	N	\$211.60	State	N
TRN131	BF	29229	Airport Fire Captain	11/8/2024	11/8/2024	Member of interview board for incumbent SR-15 firefighter recruit interviews.	Y	Y	Y	\$172.31	State	N
TRN161	BG	29245	Airport Fire Captain	11/8/2024	11/8/2024	Airport Fire Recruit Interviews - Board Member	Y	Y	N	\$180.95	State	N
TRN131	BF	29229	Airport Fire Captain	11/12/2024	11/15/2024	Member of interview board for incumbent SR-15 firefighter recruit interviews. No hotel needed.	Y	Y	Y	\$422.85	State	N
TRN131	BF	118362	Automotive Mechanic Helper	11/12/2024	11/12/2024	Perform repairs to CR92 Deluge system Replace batteries on CR1. Prepare truck to be shipped to OGG.	N	Y	N	\$226.09	State	Y
TRN131	BF	7795	Crash Fire Equipment Mechanic	11/12/2024	11/12/2024	Perform repairs to CR92 Deluge system, Replace batteries on CR1. Prepare truck to be shipped to OGG.	N	Y	N	\$235.10	State	Y
TRN161	BG	29245	Airport Fire Captain	11/12/2024	11/12/2024	Airport Fire Recruit Interviews - Board Member	Y	Y	N	\$128.70	State	N
TRN111	BD	25422	Airport Fire Captain	11/13/2024	11/13/2024	To sit as an interview board member for AFFR interviews.	Y	Y	N	\$133.44	State	N
TRN161	BG	29245	Airport Fire Captain	11/13/2024	11/13/2024	Airport Fire Recruit Interviews - Board Member	Y	Y	N	\$128.70	State	N
TRN111	BD	25422	Airport Fire Captain	11/14/2024	11/14/2024	To sit as an interview board member for AFFR interviews.	Y	Y	N	\$161.93	State	N

Department of Transportation - Airports
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
TRN161	BG	29245	Airport Fire Captain	11/14/2024	11/14/2024	Airport Fire Recruit Interviews - Board Member	Y	Y	N	\$147.68	State	N
TRN111	BD	25422	Airport Fire Captain	11/15/2024	11/15/2024	To sit as a board member on AFFR interview panel. Substitute AIR-HL FY25 Travel Plan, Trip #6	Y	Y	N	\$203.40	State	N
TRN161	BG	29245	Airport Fire Captain	11/15/2024	11/15/2024	Airport Fire Recruit Interviews - Board Member	Y	Y	N	\$166.71	State	N
TRN161	BG	29249	Airport Fire Commander	11/18/2024	11/19/2024	Meeting/F3 demo-flying in a day early to make 8:30 meeting start time. No hotel needed.	Y	Y	Y	\$267.79	State	N
TRN195	BB	42929	Airport Operations Officer	11/18/2024	11/18/2024	Pass and ID Office audit follow up, FAA Part 139 Inspection, and CISA Cybersecurity inspections	N	Y	N	\$189.15	State	Y
TRN111	BD	29250	Airport Fire Commander	11/19/2024	11/19/2024	AFFF replacement product demonstration	Y	Y	N	\$194.15	State	N
TRN111	BD	26482	Airport Fire Equipment Operator	11/19/2024	11/19/2024	AFFF replacement product demonstration	Y	Y	N	\$194.15	State	N
TRN131	BF	49261	Information Technology Specialist	11/19/2024	11/19/2024	Cybersecurity inspection	N	Y	N	\$220.37	State	N
TRN195	BB	116949	Environmental Health Specialist	11/19/2024	11/19/2024	Attend a fluorine-free (F3) foam class and demonstration for AIR-EE's part in assisting DOTA with switching over from PFAS to F3 foam.	N	N	N	\$128.70	State	Y
TRN195	BB	42929	Airport Operations Officer	11/20/2024	11/20/2024	Pass & ID Office audit follow up, FAA Part 139 Inspection, and CISA Cybersecurity inspections	N	Y	N	\$147.68	State	N
TRN131	BF	49261	Information Technology Specialist	11/21/2024	11/21/2024	Cybersecurity Inspections	N	Y	N	\$176.71	State	N
TRN195	BB	30186	Planner	11/21/2024	11/21/2024	AS1011-35 - Meet with consultants to visit the future fuel rack site and the drainage features at and around OGG.	N	N	N	\$152.43	State	Y
TRN195	BB	41687	Planner	11/21/2024	11/21/2024	AS1011-35 - Meet with consultants to visit the future fuel rack and visit the drainage features at and around OGG.	N	N	N	\$147.68	State	Y
TRN195	BB	41545	Information Technology Specialist	11/21/2024	11/21/2024	Installation of beacons to support Lihue Airport wayfinding project.	Y	N	N	\$171.45	State	Y
TRN195	BB	46107	Information Technology Specialist	11/21/2024	11/21/2024	Installation of beacons to support Lihue Airport wayfinding project.	Y	N	N	\$171.45	State	Y
TRN195	BB	42929	Airport Operations Officer	11/21/2024	11/21/2024	Pass & ID Office audit follow up, FAA Part 139 Inspection, and CISA Cybersecurity inspections	N	Y	N	\$166.71	State	N
TRN131	BF	49261	Information Technology Specialist	11/22/2024	11/22/2024	Cybersecurity Inspection	N	Y	N	\$199.94	State	N
TRN195	BB	116949	Environmental Health Specialist	11/22/2024	11/22/2024	Complete the annual base yard environmental inspection at LUP.	N	N	N	\$219.00	State	Y

Department of Transportation - Airports
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
TRN195	BB	E116444	Deputy Director	11/22/2024	11/22/2024	Attend DIR Staff Mtg and Leg Site Visit to Airports and Hilo Harbor	N	Y	N	\$180.95	State	Y
TRN102	BC	41943	Visitor Information Specialist	11/25/2024	11/25/2024	Special Event 24-740 Meeting U.S, Secret Service for VVIP arrival and departure	N	N	N	\$176.19	State	N
TRN195	BB	46107	Information Technology Specialist	11/26/2024	11/26/2024	Complete installation of beacons and calibration testing of beacons. Beacons support Lihue Airport wayfinding project.	Y	N	N	\$190.43	State	Y
TRN195	BB	E116444	Deputy Director	11/26/2024	11/26/2024	Attend Leg Site Visit to Kona Int'l Airport and Kawaihae Harbor	N	Y	N	\$152.43	State	Y
OUT-OF-STATE TRAVEL:												
TRN131	BF	45555	Airport Assistant Superintendent	04/06/24	04/12/24	FAA Western Pacific Conference	Y	Y	N	\$1,416.48	State	
TRN114	BE	6935	Airports District Manager	06/10/24	06/13/24	FAA Conference	Y	Y	N	\$1,584.86	State	
TRN111	BD	22769	Airports District Manager	06/10/24	06/14/24	FAA Conference	Y	Y	N	\$1,313.37	State	
TRN161	BG	5229	Airports District Manager	06/10/24	06/14/24	FAA Conference	Y	Y	N	\$1,664.76	State	
TRN195	BB	119505	Airports Administrator	06/10/24	06/14/24	FAA Conference	Y	Y	N	\$1,584.86	State	
TRN195	BB	30989	Customer Experience Coordinator	06/10/24	06/14/24	FAA Conference	Y	Y	N	\$1,668.52	State	
TRN102	BC	7958	Airports District Manager	06/10/24	06/13/24	FAA Conference	Y	Y	N	\$1,796.57	State	
TRN195	BB	119505	Airports Administrator	08/26/24	08/29/24	To meet US Customs and Border Protection, Executive Assistant	N	Y	N	\$1,151.08	State	
TRN195	BB	30989	Customer Experience Coordinator	08/26/24	08/29/24	To meet US Customs and Border Protection, Executive Assistant	N	Y	N	\$1,303.83	State	
TRN195	BB	E116444	Airports Deputy Director	08/31/24	09/06/24	Group travel to tour the Auckland Airport and International mail facility as well as meeting with members of the New Zealand Ministry	N	Y	N	\$2,862.85	State	
TRN131	BF	49261	Information Technology Specialist	09/16/24	09/20/24	Aviation Cybersecurity Summit	N	Y	Y	\$1,046.31	State	

Department of Transportation - Airports
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budgeted Item(s) affected (If Any)	MOF	FY26		FY27		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
		None.									

Department of Transportation - Airports
 Personnel utilized for Wildfire Response

Table 25

Prog ID	Sub-Org	Positions dispersed for Wildfire Response	Justification	MOF	FY26				FY27				Expected End Date	FEMA Eligible?	FEMA Reimb App?
					Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Pos (P)	Pos (T)	Payroll Hours	\$\$\$			
		None.													

DEPARTMENT OF TRANSPORTATION HARBORS

Overview

Hawai'i's remote location underscores the significance of ocean cargo transport as the lifeline and only viable means to serve and support every facet of the local economy, including tourism, construction, national defense, agriculture, and all other industries. An estimated 85% of all goods consumed in Hawai'i are imported, and 91% of the imported goods arrive through the commercial harbor system. Hawai'i's residents heavily depend on its commercial harbor system, and a disruption of ocean transport services and the delay of cargo movement from a port to a final destination will severely impair the state economy.

The Hawai'i Department of Transportation Harbors carries out its mission of effectively managing and operating the statewide commercial harbors system that facilitates the efficient and safe movement of goods and people into, from, and between the Hawaiian Islands. Our strategic objectives are to plan, design, construct, maintain and operate the piers, wharves, fenders, bollards, container yards, pipelines, terminals, and related facilities at the ten commercial harbors to sustain the flow of cargo and passengers. Our performance and progress are measured by our ability to:

1. Collect and productively manage and leverage revenues paid through harbor user fees;
2. Deploy those revenues into port infrastructure and facilities for the safe movement of cargo and passengers; and
3. Provide the required facilities and services to harbor users to sustain commerce that propels the State's economy.

Specific metrics for performance include our bond rating, the award and expenditure of federal funds through discretionary grants to supplement special funds, and on-time and on-budget completion of capital improvement and special maintenance projects. Other indicators include feedback from harbor users on the condition and quality of the port facilities and services and any impacts on their operations.

Our financial position allows funding the implementation of the Harbor Modernization Plan and these future projects through cash flow financing to minimize debt financing of operations and capital improvement projects. Over the last four years, Harbors has implemented sound fiscal management resulting in two bond rating agencies affirming its 2020 ratings Fitch Ratings AA- with the outlook remaining Stable; and, Moody's affirming its ratings at Aa3 Stable. This strong financial performance is critically important to complete the development of the Kapālama Container Terminal and other modernization projects with \$175 million in revenue bonds to address the shortfalls in forecasted cash to finance the project.

Hawai'i's commercial harbor system operates as a hub-and-spoke system with its hub in Honolulu Harbor as the primary entry point for incoming cargo from the continental United States and foreign ports. From Honolulu, cargo is distributed to five other islands served by seven commercial harbor facilities on those islands.

Implementation of the Harbors Modernization Plan has been underway for more than a decade and this plan aims to bolster this hub-and-spoke system. The cornerstone of the current phase of the Harbors Modernization Plan is the Kapālama Container Terminal. While physically located in Honolulu, this is a statewide port resilience project that will transform the system as it is being constructed to meet the challenges of sea level rise and to reduce cargo handling between interstate and intrastate cargo carriers. Completion of the new terminal is scheduled for 2025.

While the completion of the Kapālama Container Terminal generally marks the completion of the Harbors Modernization Plan as it was envisioned in 2008, there is a series of new projects essential to support current and near future cargo operations. In the system hub, significant redevelopment is required at the Sand Island Container Terminal (Piers 51-53), the Inter-island Barge Terminal (Piers 39-40), and the commercial and industrial areas between Piers 18 and 33. Similarly, redevelopment in the spokes of the system is also imperative. The highest priorities at the neighbor island ports are land acquisitions at Hilo and Kahului to be followed by large-scale capital improvement projects to optimize operations inside the port facilities while mitigating impacts to neighboring communities. Plans to build for resilience and securing the future operability of the state's port facilities are meaningfully incorporated into these and all capital improvements projects across the system. These sizeable projects are at various points of progress and will be carried out over the next 15 to 20 years.

Statewide conditions, including elevated inflation and a competitive labor market, have moderately impacted operations evidenced by higher project costs, fewer bids on projects, and challenges in filling vacancies. Despite these conditions, overall program goals and outcomes remain largely unaffected.

Federal Funds

Harbors does not receive formula funding or annual apportionments from any federal agencies and any federal funds awarded to Harbors are the result of Discretionary Grant awards. No federal funds awarded to Harbors are at risk of loss.

In calendar year 2024, Harbors received federal discretionary grant awards totaling \$64.48 million from both the U.S. Department of Transportation and the Environmental Protection Agency.

- U.S. Department of Transportation, Federal Highways Administration, Reduction of Truck Emissions at Port Facilities; \$5.25 million; Sand Island Container Terminal Gating Improvements

- Environmental Protection Agency, Clean Ports; \$2.5 million; Statewide air emissions inventory baseline study
- Environmental Protection Agency, Clean Ports; \$56.7 million; Hydrogen zero-emission technology deployment project (hydrogen-fueled yard tractors and fueling station at Sand Island Container Terminal)

In calendar year 2025, Harbors will continue to pursue federal funding opportunities to support qualified capital improvements across the commercial harbors system aimed at increasing operational efficiencies in moving cargo and mitigating coastal erosion to protect Port facilities.

Non-General Funds

The information for non-general funds is available at the link below on pages 72-87.

<https://hidot.hawaii.gov/wp-content/uploads/2024/12/HRS-37-47-37-48-37-49-Report-on-Non-General-Fund-Information-2025-Legislature.pdf>

Budget Requests

Harbors operations are funded by the Harbor Special fund, an enterprise fund created pursuant to HRS §266-19. The fund is the repository for all rates, fees, and fines collected, and its purpose is to fund the operation, maintenance, and repairs of the statewide system of harbors and reserves, acquisitions (including real property and interests therein), construction, additions, expansions, improvements, renewals, replacements, reconstruction, engineering, investigation, and planning, for the statewide system of harbors. Harbors recognizes that increases in harbor user fees contribute to the already high cost of living in Hawai'i and manages its revenues effectively to avoid such increases.

Harbors prioritizes its allocation of resources and associated budget requests by the following four areas: safety, efficiency, resilience, and regulatory compliance. The current supplemental request for operating funds reflects additional funds for operating expenses for special maintenance projects and shifting more day-to-day maintenance tasks to district operations.

The significant increases in our budget request are attributed to increasing costs of our special maintenance projects. Harbors has observed an 80% increase in the cost of concrete and similar rises in the costs of materials required to repair and maintain our piers, wharves, and cargo yards. Without these additional funds, Harbors will not be able to repair or maintain its facilities to meet the requirements of its harbor users. Harbors will be less effective in supporting commerce and the state economy.

For the Harbors CIP requests, the increases reflect plans to initiate the planning and design phases for next series of aforementioned modernization projects statewide, to purposefully

improve and rebuild facilities for resilience, and to pursue federal funds that require a minimum 20 percent non-federal.

Hawaii's isolated island geography underscores the significance of ocean cargo transport as the lifeline and only viable means to serve and support every facet of the local economy, including tourism, construction, national defense, agriculture, and all other industries. An estimated 80% of all goods consumed in Hawaii are imported, and 98.6% of the imported goods arrive through the commercial harbor system. Hawaii's residents heavily depend on its commercial harbor system and a disruption of ocean transport services will severely impair the state economy.

The Department of Transportation Harbors Division (Harbors) carries out its mission of effectively managing and operating the statewide commercial harbors system that facilitates the efficient and safe movement of goods and people into, from, and between the Hawaiian Islands. Our strategic objectives are to plan, design, construct, maintain and operate the piers, wharves, fenders, bollards, container yards, pipelines, terminals, and related facilities at the ten commercial harbors to sustain the flow of cargo and passengers. Our performance and progress are measured by our ability to:

1. Collect and productively manage and leverage revenues paid through harbor use fees;
2. Deploy those revenues into port infrastructure and facilities for the safe movement of cargo and passengers; and
3. Provide the required facilities and services to harbor users to sustain commerce that propels the State's economy.

Specific metrics for performance include our bond rating, use of federal funds through discretionary grants to supplement special funds, and on-time and on-budget completion of capital improvement and special maintenance projects. Other indicators include feedback from harbor users on the condition and quality of the harbors facilities and services and any impacts on their operations.

Hawaii's commercial harbor system operates as a hub-and-spoke system with its hub in Honolulu Harbor as the primary entry point for incoming cargo from the continental United States and foreign ports. From Honolulu, cargo is distributed to five other islands served by seven commercial harbor facilities on those islands. The two harbors located on Oahu, Honolulu and Kalaheo, generate 81% of the system's operating revenue. In Fiscal Year 2021, 1.56 million TEUs of containerized cargo, 169,000 automobiles, 3.4 million tons of bulk cargo, and 22.52 million barrels of liquid cargo (through pipelines), moved through the harbor system. During the COVID-19 pandemic, there were no passengers traveling through the system as restrictions affecting cruise ship passenger travel were in effect from Spring 2020 through early 2022. The movement of cargo volumes were not significantly impacted during the pandemic, and cargo volumes continued to climb through calendar year 2022.

Implementation of the Harbors Modernization Plan has been underway for more than a decade and this plan aims to bolster this hub-and-spoke system. The cornerstone of the current phase of the Harbors Modernization Plan is the Kapalama Container Terminal. While physically located in Honolulu, this is a statewide port resiliency project that will transform the system as

it is being constructed to meet the challenges of sea level rise and to reduce cargo handling between interstate and intrastate cargo carriers. Completion of the new terminal is scheduled for 2024. Other projects in the plan include improvements at Hilo Harbor with removal of old sheds and creation of open space for autos and chassis storage and land acquisitions; at Kahului Harbor with relocation of maintenance facilities and creation of open space similar to Hilo; and at Nawiliwili Harbor with the removal of a shed that obstruct efficient loading and unloading of inter-island cargo movements.

Our financial position allows funding the implementation of the Harbor Modernization Plan through cash flow financing to minimize debt financing of operations and capital improvement projects. Over the last four years, Harbors has implemented sound fiscal management resulting in two bond rating agencies affirming its 2020 ratings Fitch Ratings AA- with the outlook remaining Stable; and, Moody's affirming its ratings at Aa3 Stable. This strong financial performance is critically important to complete the development of the Kapalama Container Terminal and other modernization projects with \$175 million in revenue bonds to address the shortfalls in forecasted cash to finance the project.

Harbors operations are funded by the Harbor Special fund, an enterprise fund created pursuant to HRS §266-19. The fund is the repository for all rates, fees, and fines collected, and its purpose is to fund the operation and maintenance as well as the capital improvements of the statewide commercial port system.

Harbors prioritizes its allocation of resources and associated budget requests by the following four areas: safety, efficiency, resilience, and regulatory/legal compliance. Harbors has started implementation of a port development assessment process to identify short- and long-term needs for each facility at each port. These identified needs drive the engineering program, federal grant applications, finance strategy, and biennial budget requests. The process also includes consultation with harbor users, tenants, and other private partners, in addition to inputs from related planning efforts.

The biennium budget request reflects prudent management of the special fund based on considerations including revenue projections, impacts of coastal erosion, objectives to maintain or reduce costs of transporting goods into and across the state, federal funding and partnerships, and recurring expenses such as bonds, special maintenance, and miscellaneous expenses to comply with budget policies. The current approved budget request to the legislature include the following highlights:

1. Funds to buy out an energy savings contract to avoid cost escalation incorporated into the rental agreement and to realize \$7-8 million in savings for harbor users and tenants;
2. Funds to cover existing bond debt service repayments and anticipated repayments for low-interest federal loans through the Transportation Infrastructure Finance and Innovation Act (TIFIA);
3. Additional funds for operating expenses for special maintenance projects, state special fund assessments, legal fees, and disaster contingency; and

4. Additional funds to pay for the 5% Special Fund surcharge on increased forecasted revenues.

Department of Transportation - Harbors
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Harbors					
	To facilitate the rapid, safe, and efficient movement of people and goods into, within, and out of the State by providing and operating harbor facilities and supporting services at commercial harbors.	Primary activities include assigning and managing vessel berthing space; allocating and controlling cargo space on the docks; providing secure cargo storage areas; maintaining compliance with safety and security regulation and requirements; charging, billing and collecting required fees for the use of facilities and for services provided; maintaining offices for the conduct of business with the public; and controlling the movement of traffic into, within and out of the State's harbor system.	TRN301, TRN303, TRN311, TRN313, TRN331, TRN333, TRN341, TRN351, TRN361, TRN363		Chapter 266, HRS
	To provide program leadership, engineering services and administrative staff support services for the commercial harbors system.	Primary activities include directing and coordinating the operation of the statewide commercial harbors program; provide for the plans, designs, development, expansion and construction of necessary facilities as well as the maintenance and reconstruction of existing harbors and facilities; provide policies, procedures, goals and objectives; directs and coordinates administrative activities in functional areas such as financial management, property management, budget and management analysis, personnel management and information systems.	TRN395		Chapter 266, HRS

Department of Transportation - Harbors
Department-Wide Totals

Table 2

Fiscal Year 2025					
Act 164/23 Appropriation	Reductions	Additions	Emergency Appropriations	Total FY24	MOF
\$ 151,334,090.00				\$ 151,334,090.00	B
				\$ -	
				\$ -	
				\$ -	
				\$ -	
\$ 151,334,090.00	\$ -	\$ -	\$ -	\$ 151,334,090.00	Total
Fiscal Year 2026					
Act 164/23 as amended by Act 230/24 Appropriation	Reductions	Additions		Total FY25	MOF
\$ 89,964,947.00	\$ (2,184,957.00)	\$ 89,636,845.00		\$ 177,416,835.00	B
		\$ 25,000,000.00		\$ 25,000,000.00	N
				\$ -	
				\$ -	
				\$ -	
\$ 89,964,947.00	\$ (2,184,957.00)	\$ 114,636,845.00	\$ -	\$ 202,416,835.00	Total
Fiscal Year 2027					
Budget Acts Appropriation	Reductions	Additions		Total FY26	MOF
\$ 89,964,947.00	\$ (2,297,862.00)	\$ 69,584,776.00		\$ 157,251,861.00	B
		\$ 25,000,000.00		\$ 25,000,000.00	N
				\$ -	
				\$ -	
				\$ -	
\$ 89,964,947.00	\$ (2,297,862.00)	\$ 94,584,776.00	\$ -	\$ 182,251,861.00	Total

Department of Transportation - Harbors
 Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY25)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$
TRN301	Honolulu Harbor	B	101.00	-	34,226,053.00	101.00	-	33,016,829.00	-0.03533	101.00	-	32,934,769.00	-0.03773
TRN303	Kalaeloa Barbers Point Harbor	B	6.00	-	2,366,944.00	6.00	-	2,258,009.00	-0.04602	6.00	-	2,252,332.00	-0.04842
TRN311	Hilo Harbor	B	15.00	-	4,530,872.00	15.00	-	4,733,388.00	0.044697	15.00	-	4,728,916.00	0.04371
TRN313	Kawaihae Harbor	B	2.00	-	2,363,110.00	2.00	-	2,585,678.00	0.094184	2.00	-	2,585,027.00	0.093909
TRN331	Kahului Harbor	B	18.00	-	6,838,097.00	18.00	-	6,670,815.00	-0.02446	18.00	-	6,662,928.00	-0.02562
TRN333	Hana Harbor	B	-	-	13,519.00	-	-	13,519.00	0	-	-	13,519.00	0
TRN341	Kaunakakai Harbor	B	1.00	-	640,922.00	1.00	-	834,558.00	0.302121	1.00	-	834,216.00	0.301587
TRN351	Kaumalapau Harbor	B	1.00	-	484,702.00	1.00	-	514,295.00	0.061054	1.00	-	511,891.00	0.056094
TRN361	Nawiliwili Harbor	B	15.00	-	4,512,754.00	15.00	-	4,579,638.00	0.014821	15.00	-	4,570,717.00	0.012844
TRN363	Port Allen Harbor	B	1.00	-	265,091.00	1.00	-	255,870.00	-0.03478	1.00	-	255,379.00	-0.03664
TRN395	Harbors Administration	B	72.00	-	95,092,026.00	72.00	-	121,954,236.00	0.282486	72.00	-	101,902,167.00	0.071616
TRN395	Harbors Administration	N	-	-	-	-	-	25,000,000.00	100	-	-	25,000,000.00	#DIV/0!

Department of Transportation - Harbors
Budget Decisions

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRN301	CC	NG	INCREASE FUNDING OBJECT CODE 2901 OF \$350,000 FOR TRANSFER PAYMENT TO DEPARTMENT OF LAW ENFORCEMENT.	B				\$ 350,000			\$ 350,000			350,000			350,000			350,000			350,000
TRN301	CC	NG	REDUCE OPERATING EXPENSES DUE TO BUY-OUT OF ENERGY SAVINGS LEASE	B				\$ (1,584,223)			\$ (1,666,283)						(1,584,223)			(1,666,283)			(1,666,283)
TRN303	CC	NG	REDUCE OPERATING EXPENSES DUE TO BUY-OUT OF ENERGY SAVINGS LEASE	B				\$ (109,609)			\$ (115,286)						(109,609)			(115,286)			(115,286)
TRN311	CD	NG	EXPAND AND CONSOLIDATE FACILITY SECURITY PLANS TO INCLUDE INTER-ISLAND BARGE TERMINALS.	B				\$ 300,000			\$ 300,000						300,000			300,000			300,000
TRN311	CD	NG	REDUCE OPERATING EXPENSES DUE TO BUY-OUT OF ENERGY SAVINGS LEASE	B				\$ (86,371)			\$ (90,843)						(86,371)			(90,843)			(90,843)
TRN313	CD	NG	EXPAND AND CONSOLIDATE FACILITY SECURITY PLANS TO INCLUDE INTER-ISLAND BARGE TERMINALS.	B				\$ 250,000			\$ 250,000						250,000			250,000			250,000
TRN313	CD	NG	REDUCE OPERATING EXPENSES DUE TO BUY-OUT OF ENERGY SAVINGS LEASE	B				\$ (12,564)			\$ (13,215)						(12,564)			(13,215)			(13,215)
TRN331	CF	NG	REDUCE OPERATING EXPENSES DUE TO BUY-OUT OF ENERGY SAVINGS LEASE	B				\$ (157,473)			\$ (165,360)						(157,473)			(165,360)			(165,360)
TRN341	CF	NG	EXPAND AND CONSOLIDATE FACILITY SECURITY PLANS TO INCLUDE INTER-ISLAND BARGE TERMINALS.	B				\$ 200,000			\$ 200,000						200,000			200,000			200,000
TRN341	CF	NG	REDUCE OPERATING EXPENSES DUE TO BUY-OUT OF ENERGY SAVINGS LEASE	B				\$ (6,604)			\$ (6,946)						(6,604)			(6,946)			(6,946)
TRN351	CF	NG	EXPAND AND CONSOLIDATE FACILITY SECURITY PLANS TO INCLUDE INTER-ISLAND BARGE TERMINALS.	B				\$ 76,000			\$ 76,000						76,000			76,000			76,000
TRN351	CF	NG	REDUCE OPERATING EXPENSES DUE TO BUY-OUT OF ENERGY SAVINGS LEASE	B				\$ (46,407)			\$ (48,811)						(46,407)			(48,811)			(48,811)
TRN361	CG	NG	EXPAND AND CONSOLIDATE FACILITY SECURITY PLANS TO INCLUDE INTER-ISLAND BARGE TERMINALS.	B				\$ 250,000			\$ 250,000						250,000			250,000			250,000
TRN361	CG	NG	REDUCE OPERATING EXPENSES DUE TO BUY-OUT OF ENERGY SAVINGS LEASE	B				\$ (172,235)			\$ (181,156)						(172,235)			(181,156)			(181,156)
TRN363	CG	NG	REDUCE OPERATING EXPENSES DUE TO BUY-OUT OF ENERGY SAVINGS LEASE	B				\$ (9,471)			\$ (9,962)						(9,471)			(9,962)			(9,962)
TRN395	CB	NG	INCREASE FUNDING FOR HARBORS ADMINISTRATION OTHER CURRENT EXPENSES	B				\$ 560,000			\$ 670,000						560,000			670,000			670,000
TRN395	CB	NG	INCREASE FUNDING FOR HARBORS ADMINISTRATION OTHER CURRENT EXPENSES DEBT SERVICE	B				\$ 31,381,000			\$ 29,236,000			31,381,000			29,236,000			31,381,000			29,236,000
TRN395	CB	NG	INCREASE FUNDING FOR HARBORS ADMINISTRATION OTHER CURRENT EXPENSES SPECIAL MAINTENANCE PROJECTS	B				\$ 30,000,000			\$ 35,000,000			30,000,000			35,000,000			30,000,000			35,000,000
TRN395	CB	NG	INCREASE FUNDING FOR HARBORS ADMINISTRATION OTHER CURRENT EXPENSES TIFIA LOAN TRANSACTIONS	B				\$ 7,200,000			\$ 3,200,000			7,200,000			3,200,000			7,200,000			3,200,000
TRN395	CB	NG	INCREASE FUNDING FOR HARBORS ADMINISTRATION OTHER CURRENT EXPENSES BUY-OUT OF ENERGY SAVINGS LEASE	B				\$ 19,017,069			\$ -						19,017,069			-			-
TRN395	CB	NG	INCREASE IN FUNDING FOR HARBORS ADMINISTRATION PERSONAL SERVICES RELATED TO RECLASS AND REDESCRIPTION OF DRAFTING TECHNICIAN VI TO PROJECT MANAGER I	B				\$ 29,796			\$ 29,796			29,796			29,796			29,796			29,796
TRN395	CB	NG	INCREASE IN FUNDING FOR HARBORS ADMINISTRATION PERSONAL SERVICES RELATED TO RECLASS AND REDESCRIPTION OF DRAFTING TECHNICIAN VI TO PROJECT MANAGER I	B				\$ 22,980			\$ 22,980						22,980			22,980			22,980
TRN395	CB	NG	APPROPRIATION TO RECIEVE FEDERAL FUNDING PUSUANT TO A JOINT SERVICE INTER-GOVERNMENT SERVICE AGREEMENT	N				\$ 25,000,000			\$ 25,000,000			25,000,000			25,000,000			25,000,000			25,000,000
TRN331	CF		B&F Adjustment - Deletion of Long-Term Vacant Positions and Funds	B																			
TRN395	CB		B&F Adjustment - Deletion of Long-Term Vacant Positions and Funds	B																			

Department of Transportation - Harbors
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY26			FY27			FY25 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
TRN301	CC	REDUCE OPERATING EXPENSES DUE TO BUY-OUT OF ENERGY SAVINGS LEASE	TO SUPPORT REDUCING THE COST TO TENANTS THROUGH ADJUSTMENTS OR ELIMINATION OF TENANT ENERGY SAVINGS LEASE (ESL) RENTAL AGREEMENTS WHICH IN TURN WILL SUPPORT REDUCING THE COST OF LIVING TO RESIDENTS OF THE STATE OF HAWAII. INCREASE IN COST TO TRN395 FOR FY2026 FOR BUY-OUT OF ENERGY SAVINGS LEASE.	B			\$ 1,584,223				1,666,283
TRN303	CC	REDUCE OPERATING EXPENSES DUE TO BUY-OUT OF ENERGY SAVINGS LEASE	TO SUPPORT REDUCING THE COST TO TENANTS THROUGH ADJUSTMENTS OR ELIMINATION OF TENANT ENERGY SAVINGS LEASE (ESL) RENTAL AGREEMENTS WHICH IN TURN WILL SUPPORT REDUCING THE COST OF LIVING TO RESIDENTS OF THE STATE OF HAWAII. INCREASE IN COST TO TRN395 FOR FY2026 FOR BUY-OUT OF ENERGY SAVINGS LEASE.	B			\$ 109,609				115,286
TRN311	CD	REDUCE OPERATING EXPENSES DUE TO BUY-OUT OF ENERGY SAVINGS LEASE	TO SUPPORT REDUCING THE COST TO TENANTS THROUGH ADJUSTMENTS OR ELIMINATION OF TENANT ENERGY SAVINGS LEASE (ESL) RENTAL AGREEMENTS WHICH IN TURN WILL SUPPORT REDUCING THE COST OF LIVING TO RESIDENTS OF THE STATE OF HAWAII. INCREASE IN COST TO TRN395 FOR FY2026 FOR BUY-OUT OF ENERGY SAVINGS LEASE.	B			\$ 86,371				90,843
TRN313	CD	REDUCE OPERATING EXPENSES DUE TO BUY-OUT OF ENERGY SAVINGS LEASE	TO SUPPORT REDUCING THE COST TO TENANTS THROUGH ADJUSTMENTS OR ELIMINATION OF TENANT ENERGY SAVINGS LEASE (ESL) RENTAL AGREEMENTS WHICH IN TURN WILL SUPPORT REDUCING THE COST OF LIVING TO RESIDENTS OF THE STATE OF HAWAII. INCREASE IN COST TO TRN395 FOR FY2026 FOR BUY-OUT OF ENERGY SAVINGS LEASE.	B			\$ 12,564				13,215
TRN331	CF	REDUCE OPERATING EXPENSES DUE TO BUY-OUT OF ENERGY SAVINGS LEASE	TO SUPPORT REDUCING THE COST TO TENANTS THROUGH ADJUSTMENTS OR ELIMINATION OF TENANT ENERGY SAVINGS LEASE (ESL) RENTAL AGREEMENTS WHICH IN TURN WILL SUPPORT REDUCING THE COST OF LIVING TO RESIDENTS OF THE STATE OF HAWAII. INCREASE IN COST TO TRN395 FOR FY2026 FOR BUY-OUT OF ENERGY SAVINGS LEASE.	B			\$ 157,473				165,360
TRN341	CF	REDUCE OPERATING EXPENSES DUE TO BUY-OUT OF ENERGY SAVINGS LEASE	TO SUPPORT REDUCING THE COST TO TENANTS THROUGH ADJUSTMENTS OR ELIMINATION OF TENANT ENERGY SAVINGS LEASE (ESL) RENTAL AGREEMENTS WHICH IN TURN WILL SUPPORT REDUCING THE COST OF LIVING TO RESIDENTS OF THE STATE OF HAWAII. INCREASE IN COST TO TRN395 FOR FY2026 FOR BUY-OUT OF ENERGY SAVINGS LEASE.	B			\$ 6,604				6,946

Department of Transportation - Harbors
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	FY25 Restriction (Y/N)
TRN351	CF	REDUCE OPERATING EXPENSES DUE TO BUY-OUT OF ENERGY SAVINGS LEASE	TO SUPPORT REDUCING THE COST TO TENANTS THROUGH ADJUSTMENTS OR ELIMINATION OF TENANT ENERGY SAVINGS LEASE (ESL) RENTAL AGREEMENTS WHICH IN TURN WILL SUPPORT REDUCING THE COST OF LIVING TO RESIDENTS OF THE STATE OF HAWAII. INCREASE IN COST TO TRN395 FOR FY2026 FOR BUY-OUT OF ENERGY SAVINGS LEASE.	B			\$ 46,407				48,811
TRN361	CG	REDUCE OPERATING EXPENSES DUE TO BUY-OUT OF ENERGY SAVINGS LEASE	TO SUPPORT REDUCING THE COST TO TENANTS THROUGH ADJUSTMENTS OR ELIMINATION OF TENANT ENERGY SAVINGS LEASE (ESL) RENTAL AGREEMENTS WHICH IN TURN WILL SUPPORT REDUCING THE COST OF LIVING TO RESIDENTS OF THE STATE OF HAWAII. INCREASE IN COST TO TRN395 FOR FY2026 FOR BUY-OUT OF ENERGY SAVINGS LEASE.	B			\$ 172,235				181,156
TRN363	CG	REDUCE OPERATING EXPENSES DUE TO BUY-OUT OF ENERGY SAVINGS LEASE	TO SUPPORT REDUCING THE COST TO TENANTS THROUGH ADJUSTMENTS OR ELIMINATION OF TENANT ENERGY SAVINGS LEASE (ESL) RENTAL AGREEMENTS WHICH IN TURN WILL SUPPORT REDUCING THE COST OF LIVING TO RESIDENTS OF THE STATE OF HAWAII. INCREASE IN COST TO TRN395 FOR FY2026 FOR BUY-OUT OF ENERGY SAVINGS LEASE.	B			\$ 9,471				9,962

Department of Transportation - Harbors
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY26			FY27		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRN301	CC	NG			INCREASE FUNDING OBJECT CODE 2901 FOR TRANSFER PAYMENT TO DEPARTMENT OF LAW ENFORCEMENT		B			\$ 350,000			\$ 350,000
TRN311	CD	NG			EXPAND AND CONSOLIDATE FACILITY SECURITY PLANS TO INCLUDE INTER-ISLAND BARGE TERMINALS.		B			\$ 300,000			\$ 300,000
TRN313	CD	NG			EXPAND AND CONSOLIDATE FACILITY SECURITY PLANS TO INCLUDE INTER-ISLAND BARGE TERMINALS.		B			\$ 250,000			\$ 250,000
TRN341	CF	NG			EXPAND AND CONSOLIDATE FACILITY SECURITY PLANS TO INCLUDE INTER-ISLAND BARGE TERMINALS.		B			\$ 200,000			\$ 200,000
TRN351	CF	NG			EXPAND AND CONSOLIDATE FACILITY SECURITY PLANS TO INCLUDE INTER-ISLAND BARGE TERMINALS.		B			\$ 76,000			\$ 76,000
TRN361	CG	NG			EXPAND AND CONSOLIDATE FACILITY SECURITY PLANS TO INCLUDE INTER-ISLAND BARGE TERMINALS.		B			\$ 250,000			\$ 250,000
TRN395	CB	NG			INCREASE FUNDING FOR HARBORS ADMINISTRATION OTHER CURRENT EXPENSES		B			\$ 560,000			\$ 670,000
TRN395	CB	NG			INCREASE FUNDING FOR HARBORS ADMINISTRATION OTHER CURRENT EXPENSES DEBT SERVICE		B			\$ 31,381,000			\$ 29,236,000
TRN395	CB	NG			INCREASE FUNDING FOR HARBORS ADMINISTRATION OTHER CURRENT EXPENSES SPECIAL MAINTENANCE PROJECTS		B			\$ 30,000,000			\$ 35,000,000
TRN395	CB	NG			INCREASE FUNDING FOR HARBORS ADMINISTRATION OTHER CURRENT EXPENSES TIFIA LOAN TRANSACTIONS		B			\$ 7,200,000			\$ 3,200,000
TRN395	CB	NG			INCREASE FUNDING FOR HARBORS ADMINISTRATION OTHER CURRENT EXPENSES BUY-OUT OF ENERGY SAVINGS LEASE		B			\$ 19,017,069			\$ -
TRN395	CB	NG			INCREASE IN FUNDING FOR HARBORS ADMINISTRATION PERSONAL SERVICES RELATED TO RECLASS AND REDESCRIPTION OF DRAFTING TECHNICIAN VI TO PROJECT MANAGER I		B			\$ 29,796			\$ 29,796
TRN395	CB	NG			INCREASE IN FUNDING FOR HARBORS ADMINISTRATION PERSONAL SERVICES RELATED TO RECLASS AND REDESCRIPTION OF DRAFTING TECHNICIAN VI TO PROJECT MANAGER I		B			\$ 22,980			\$ 22,980
TRN395	CB	NG			APPROPRIATION TO RECEIVE FEDERAL FUNDING PURSUANT TO A JOINT SERVICE INTER-GOVERNMENT SERVICE AGREEMENT		N			\$ 25,000,000			\$ 25,000,000

Department of Transportation - Harbors
 FY 2023 - FY 2025 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
NONE								

Department of Transportation - Harbors
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
NONE						

Department of Transportation - Harbors
Expenditures Exceeding Appropriation Ceilings in FY24 and FY25

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
NONE									

Department of Transportation - Harbors
 Intradepartmental Transfers in FY24 and FY25

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
NONE										

Department of Transportation - Harbors
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
TRN 395	CB	9/30/2024	2/3/2025	1037	Human Resources Spc VI	N	SR26D	BU73	P	1	B	\$76,788	\$76,788	Y	N			1
TRN 395	CB	8/20/2024	1/16/2025	46713	Human Resources Spc IV	N	SR22D	BU73	P	1	B	\$65,664	\$65,664	Y	N			2
TRN 395	CB	8/9/2024	1/16/2025	37198	Human Resources Spc IV	N	SR22D	BU73	P	1	B	\$53,940	\$46,260	Y	N			3
TRN 399	CB	9/30/2024	2/3/2025	26726	Accountant V	N	SR24D	BU13	P	1	B	\$76,788	\$76,788	Y	N			4
TRN 395	CB	8/6/2024	1/16/2025	42965	Pre-Audit Clerk I	N	SR11	BU03	P	1	B	\$43,452	\$43,452	Y	N			5
TRN 301	CC	10/1/2024	1/16/2025	2646	Street Sweeper	N	BC09	BU01	P	1	B	\$67,896	\$83,658	Y	N			6
TRN 301	CC	8/16/2024	1/16/2025	1115	Janitor II	N	BC02	BU01	P	1	B	\$50,640	\$50,640	Y	N			7
TRN 301	CC	8/16/2024	1/16/2025	21468	Janitor II	N	BC02	BU01	P	1	B	\$50,640	\$50,640	Y	N			8
TRN 301	CC	1/1/2025	1/16/2025	16899	Janitor II	N	BC02	BU01	P	1	B	\$50,640	\$50,640	Y	N			9
TRN 395	CB	8/9/2024	2/3/2025	48777	Environmental Health Specialist V	N	SR24D	BU13	P	1	B	\$93,444	\$90,204	Y	N			10
TRN 395	CB	8/9/2024	2/17/2025	21196	Project Manager I	N	SR24D	BU13	P	1	B	\$52,908	\$52,908	Y	N			11
TRN 301	CC	5/5/2024	2/17/2025	1038	Marine Cargo Specialist I	N	SR17C	BU03	P	1	B	\$56,676	\$50,388	Y	N			12
TRN 331	CF	3/1/2020	2/17/2025	10588	Marine Cargo Specialist I*	N	SR17C	BU03	P	1	B	\$57,192	\$48,348	Y	Y	3		13
TRN 331	CF	6/1/2024	1/16/2025	6667	Building Maintenance Supervisor I	N	F109	BU02	P	1	B	\$75,708	\$72,108	Y	N			14
TRN 361	CG	9/16/2024	1/16/2025	6669	Building Maintenance Helper	N	BC05A	BU01	P	1	B	\$56,340	\$56,340	Y	N			15
TRN 363	CG	1/1/2025	2/16/2025	6670	Harbor Agent III	N	SR14	BU03	P	1	B	\$48,936	\$39,749	Y	N			16
TRN 395	CB	7/3/2023	1/16/2025	19167	Property Manager IV	N	SR22C	BU13	P	1	B	\$63,096	\$63,384	Y	N			17
TRN 301	CC	2/2/2024	1/16/2025	22890	Storekeeper I	N	SR11C	BU03	P	1	B	\$41,808	\$39,816	Y	N			18
TRN 301	CC	4/16/2024	1/16/2025	48800	Office Assistant III	N	SR08	BU03	P	1	B	\$38,872	\$38,872	Y	N			19
TRN 331	CF	12/18/2024	2/1/2025	42738	General Laborer II	N	BC03	BU01	P	1	B	\$52,080	\$49,587	Y	N			20
TRN 395	CB	8/9/2024	1/16/2025	7537	Project Manager I	N	SR24D	BU13	P	1	B	\$64,404	\$56,316	Y	N			21
TRN 395	CB	9/6/2024	1/16/2025	16913	Program Budget Analyst IV	N	SR22D	BU13	P	1	B	\$63,096	\$49,860	Y	N			22
TRN 395	CB	6/9/2023	1/16/2025	26407	Account Clerk II	N	SR08	BU03	P	1	B	\$39,384	\$35,724	Y	N			23
TRN 301	CC	2/17/2024	1/16/2025	118403	Program Specialist IV	N	SR22D	BU13	P	1	B	\$63,096	\$60,912	Y	N			24
TRN 395	CB	7/31/2024		120909	Program Specialist V	N	SR24D	BU13	P	1	B	\$71,016	\$71,016	Y	N			25
TRN 361	CG	5/4/2023	1/16/2025	12222	Security Officer I*	N	SR13L	BU03	P	1	B	\$64,404	\$56,316	Y	Y	9		26
* Position is part of a current or planned reorganization																		

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2024

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
NONE														

Department of Transportation - Harbors
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY24 (actual)			FY25 (estimated)			FY26 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
TRN301	CC	Honolulu Harbor	B	\$ 5,551,340	\$ 299,561	5.40%	\$ 6,125,750	\$ 158,000	2.58%	\$ 6,165,751	\$ 83,193	1.35%
TRN303	CC	Kalaeloa Barbers Point Harbor	B	\$ 297,786	\$ 7,631	2.56%	\$ 275,000	\$ 8,000	2.91%	\$ 350,376	\$ 29,500	8.42%
TRN311	CD	Hilo Harbor	B	\$ 835,480	\$ 83,309	9.97%	\$ 900,000	\$ 64,506	7.17%	\$ 924,173	\$ 61,000	6.60%
TRN313	CD	Kawaihae Harbor	B	\$ 93,006	\$ 73	0.08%	\$ 97,053	\$ 1,500	1.55%	\$ 98,124	\$ 17,000	17.33%
TRN331	CF	Kahului Harbor	B	\$ 1,027,283	\$ 8,626	0.84%	\$ 1,019,000	\$ 17,500	1.72%	\$ 1,097,921	\$ 65,000	5.92%
TRN333	CF	Hana Harbor	B	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
TRN341	CF	Kaunakakai Harbor	B	\$ 44,582	\$ -	0.00%	\$ 47,000	\$ 2,500	0.00%	\$ 47,004	\$ 7,000	14.89%
TRN351	CF	Kaumalapau Harbor	B	\$ 44,582	\$ -	0.00%	\$ 47,000	\$ 2,500	0.00%	\$ 47,004	\$ 7,000	14.89%
TRN361	CG	Nawiliwili Harbor	B	\$ 887,101	\$ 3,258	0.37%	\$ 1,017,000	\$ 15,000	1.47%	\$ 1,019,487	\$ 56,330	5.53%
TRN363	CG	Port Allen Harbor	B	\$ 46,423	\$ 320	0.69%	\$ 48,500	\$ 2,000	0.00%	\$ 48,936	\$ 6,000	12.26%
TRN395	CB	Harbors Administration	B	\$ 5,195,692	\$ 56,918	1.10%	\$ 5,425,000	\$ 76,000	1.40%	\$ 5,426,849	\$ 134,230	2.47%

Department of Transportation - Harbors
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	Term of Contract		Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
							From	To					
TRN301	B	77,045.74	O	90,000.00	12,954.26	8/22/2023	8/22/2023	12/31/2024	TRITON MARINE CO	BALLARD & FENDER REPAIRS AT PIER 60 HNL HARBOR,OAHU,HI	Ongoing	Y	S
TRN301	B	231,985.25	O	687,560.87	455,575.62	8/29/2023	7/1/2023		HAWAIIAN DREDGING CONSTRUCTION COMPANY, INC.	SHEET PILE & BOLLARD REPAIRS AT PIER 39 HNL HARBOR OAHU	Ongoing	Y	S
TRN301	B	0	O	130,139.13	130,139.13	8/29/2023	7/1/2023		HAWAIIAN DREDGING CONSTRUCTION COMPANY, INC.	SHEET PILE & BOLLARD REPAIRS AT PIER 39 HNL HARBOR OAHU	Ongoing	Y	S
TRN301	B	36,422.63	M	50,000.00	13,577.37	10/24/2023	10/24/2023	10/1/2024	CITY & COUNTY OF HONOLULU	REFUSE DISPOSAL	Purchase Order	Y	S
TRN301	B	27,456.00	M/O	31,363.34	3,907.34	11/28/2023	12/1/2023	11/30/2024	FOUR CORNER PEST CONTROL LLC	Rodent and General Pest Control for the Island of Oahu	Regular maintenance, Ordered, quoted, and paid by the job/task	Y	S
TRN301	B	8,571.80	M	45,000.00	36,428.20	1/11/2024	1/1/2024	12/31/2025	GP ENERGY COMPANY LLC	Unleaded Regular Gasoline Pump #1 for portion of FY25	Ongoing	N	G
TRN301	B	18,024.43	M	25,000.00	6,975.57	1/11/2024	1/11/2024	12/31/2025	GP ENERGY COMPANY LLC	Diesel #2 on Pump #3 for portion of FY25	Ongoing	N	G
TRN301	B	13,038.75	O	15,000.00	1,961.25	4/23/2024	4/23/2024	1/31/2025	CAB, INC. THE	Taxi Dispatcher and Concierge Service	Ongoing	Y	S
TRN301	B	5,966.88	M	39,459.84	33,492.96	5/29/2024	10/1/2024	9/30/2025	HEIDE & COOK LTD	Maintenance of elevators and escalators for Honolulu Harbor.	Ordered, quoted, and paid by the job/task	Y	S
TRN301	B	15,542.88	M	19,162.30	3,619.42	6/10/2024	6/10/2024	6/30/2025	AED INSTITUTE OF AMERICA, INC.	AED PAD PROGRAM AND SHARPS PROGRAM 1 YEAR	Purchase Order	N	G
TRN301	B	0	O	122,012.32	122,012.32	7/5/2024	7/5/2024		HELBER, HASTERT & FEE, PLANNERS, INC.	Provide professional services as described and made part of the executed Work Order No.5 (WO-05)(copy attached). The tasks include, but are not limited to, preparing Falls of Clyde (FOC) Catalog records and condition reports for each artifact, Artifact Management Documentation Record Plan and Recommendation Report.	Ordered, quoted, and paid by the job/task	Y	S
TRN301	B	21,826.12	M	65,137.71	43,311.59	7/15/2024	8/1/2024	7/31/2025	CHEMI-TOI	Piers 166-18 rental and service for 5 units; Pier 31 rental and service for 2 units; Piers 36 and 37 rental and service for one unit each.	Purchase Order	N	G
TRN301	B	10,722.52	O	33,507.84	22,785.32	7/17/2024	6/1/2024	5/31/2025	CERTIFIED CONSTRUCTION, INC.	Marine Vessel Custodial Services	Ordered, quoted, and paid by the job/task	Y	S
TRN301	B	12,737.75	M	15,000.00	2,262.25	7/18/2024	7/18/2024	12/31/2025	GP ENERGY COMPANY LLC	Unleaded Regular Gasoline Pump #1 for portion of FY25	Ongoing	N	G
TRN301	B	7,399.15	M	10,000.00	2,600.85	7/18/2024	7/18/2024	12/31/2025	GP ENERGY COMPANY LLC	Diesel #2 on Pump #3 for portion of FY25	Ongoing	N	G
TRN301	B	0	O	4,000,000.00	4,000,000.00	7/23/2024	7/23/2024		ABHE & SVOBODA, INC.	DEMOLISH ROOFTOP STRUCTURE AT PIER 23 HNL HBR OAHU	Ongoing	Y	S
TRN301	B	0	O	550,000.00	550,000.00	7/26/2024	7/26/2024		CERTIFIED CONSTRUCTION, INC.	Vessel Custodian Certified Construction including marine construction, surveyor, salvage services	Ordered, quoted, and paid by the job/task	Y	S
TRN301	B	385,814.76	M	441,000.00	55,185.24	7/31/2024	1/15/2022	1/14/2027	ALII SECURITY SYSTEMS, INC.	Unarmed Security Services for commercial harbor facilities at Honolulu Harbor - Max for Oahu Island 5 yrs \$14,099,575.	Purchase Order	Y	S
TRN301	B	79,203.05	O	192,000.00	112,796.95	8/14/2024	8/14/2024	12/14/2026	PACIFIC ENVIRONMENTAL CORP.	Used oil disposal	Ordered, quoted, and paid by the job/task	Y	S
TRN301	B	44,126.14	O	100,000.00	55,873.86	8/14/2024	8/14/2024	12/14/2026	PACIFIC ENVIRONMENTAL CORP.	Hazardous waste removal	Ordered, quoted, and paid by the job/task	Y	S
TRN301	B	0	M/O	1,750,000.00	1,750,000.00	8/20/2024	8/20/2024		MEI CORPORATION	REPAIR FIRE SUPPRESSION SYST & CLOCK AT ALOHA TOWER,HNL HARBOR OAHU HI	Purchase Order	Y	S

Department of Transportation - Harbors
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
TRN301	B	5,640.90	M	14,400.00	8,759.10	10/9/2024	10/9/2024	10/1/2025	CITY & COUNTY OF HONOLULU	REFUSE DISPOSAL	Purchase Order	Y	S
TRN301	B	22,398.75	O	24,075.00	1,676.25	10/10/2024	10/10/2024		CAB, INC. THE	Taxi Dispatcher and Concierge Service	Ongoing	Y	S
TRN301	B	0	O	2,000,000.00	2,000,000.00	10/25/2024	10/25/2024		HI'ILAWA CONSTRUCT	PAVEMENT REPAIRS AT VARIOUS LOCATIONS, HONOLULU HARBOR, OAHU, HAWAII - S10905 (TERM 1, WO 1)	Purchase Order	N	G
TRN301	B	8,808.36	M	20,000.00	11,191.64	10/28/2024	10/28/2024	12/31/2025	GP ENERGY COMPANY LLC	Unleaded Regular Gasoline Pump #1 for portion of FY25	Ongoing	N	G
TRN301	B	6,203.50	M	15,000.00	8,796.50	10/28/2024	10/28/2024	12/31/2025	GP ENERGY COMPANY LLC	Diesel #2 on Pump #3 for portion of FY25	Ongoing	N	G
TRN301	B	0	M	300,000.00	300,000.00	11/19/2024	1/15/2022	1/14/2027	ALII SECURITY SYSTEMS, INC.	Unarmed Security Services for commercial harbor facilities at Honolulu Harbor - Max for Oahu Island 5 yrs \$14,099,575.	Purchase Order	Y	S
TRN301	B	1,419.06	M/O	25,000.00	23,580.94	11/26/2024	11/15/2024	11/14/2025	PVT LAND COMPANY L	PVT Land Disposal Fees for 11/15/24-11/14/25	Purchase Order	Y	S
TRN303	B	20,755.68	M	103,778.40	83,022.72	11/19/2024	1/15/2022	1/14/2027	ALII SECURITY SYSTEMS, INC.	Unarmed Security Services for commercial harbor facilities at Honolulu Harbor - Max for Oahu Island 5 yrs \$14,099,575.	Purchase Order	Y	S
TRN311	B	0	O	50,000.00	50,000.00	6/24/2022	6/24/2022		HAWAIIAN DREDGING CONSTRUCTION COMPANY, INC.	SUBSTRUCTURE REPAIRS AT PIER 1 HILO, HARBOR	Ongoing	Y	S
TRN311	B	0	O	50,000.00	50,000.00	6/24/2022	6/24/2022		HAWAIIAN DREDGING CONSTRUCTION COMPANY, INC.	SUBSTRUCTURE REPAIRS AT PIER 1 HILO, HARBOR	Ongoing	Y	S
TRN311	B	0	M/O	11,072.74	11,072.74	8/29/2023	8/29/2023		ISEMOTO CONTRACTING CO., LTD.	REPAIR LIGHT POLES AND PEDESTALS AT PIER 1 HILO HARBOR HAWAII	Ongoing	Y	S
TRN311	B	8,283.07	O	12,539.25	4,256.18	7/1/2024	7/1/2024	6/30/2025	DHM REPAIR	Equipment repair and Maintenance Svcs Contract for Hilo Harbor	Purchase Order	N	G/S
TRN311	B	0	O	160,874.96	160,874.96	8/5/2024	8/5/2024		GP ROADWAY SOLUTIONS	FURN & DEL VEHICLES & EQUIP TO COMMERCIAL HARBORS ON VARIOUS ISLANDS	Invoice checked against delivery	N	G
TRN311	B	0	M	39,000.00	39,000.00	10/22/2024	5/1/2023	4/30/2028	ALLIED UNIVERSAL SECURITY SERVICES	Unarmed Security Services for commercial harbor facilities at Hilo Harbor - Max for Big Island 5 yrs \$6,238,922.60.	Purchase Order	Y	S
TRN311	B	0	M	42,000.00	42,000.00	10/22/2024	5/1/2023	4/30/2028	ALLIED UNIVERSAL SECURITY SERVICES	Unarmed Security Services for commercial harbor facilities at Hilo Harbor - Max for Big Island 5 yrs \$6,238,922.60.	Purchase Order	Y	S
TRN311	B	0	O	14,823.03	14,823.03	11/27/2024	11/27/2024		COMMERCIAL PLUMBING	Miscellaneous Plumbing services for Hilo Harbor	Ongoing	Y	S
TRN313	B	11,359.20	O	12,539.25	1,180.05	7/1/2024	7/1/2024	6/30/2025	DHM REPAIR	Equipment repair and Maintenance Svcs Contract for Kawaihae Harbor	Purchase Order	N	G/S
TRN313	B	0	M	35,250.00	35,250.00	10/22/2024	5/1/2023	4/30/2028	ALLIED UNIVERSAL SECURITY SERVICES	Unarmed Security Services for commercial harbor facilities at Kawaihae Harbor - Max for Big Island 5 yrs \$6,238,922.60.	Purchase Order	Y	S
TRN313	B	0	M	36,000.00	36,000.00	10/22/2024	5/1/2023	4/30/2028	ALLIED UNIVERSAL SECURITY SERVICES	Unarmed Security Services for commercial harbor facilities at Kawaihae Harbor - Max for Big Island 5 yrs \$6,238,922.60.	Purchase Order	Y	S
TRN331	B	0	O	185,000.00	185,000.00	8/22/2023	8/22/2023		ELCCO INC	REPAIR LIGHTING AT PIER 1 SHED KAHULUI HARBOR, MAUI, HI	Purchase Order	Y	S
TRN331	B	0	M/O	161,175.57	161,175.57	8/29/2023	8/29/2023		SEA ENGINEERING, INC.	FENDER REPAIRS AT PIERS 1, 2 AND TUG PIER KAHULUI MAUI HI	Ongoing	Y	S
TRN331	B	6,352.14	M/O	11,779.68	5,427.54	4/15/2024	4/15/2024		SERVICE RENTALS & SUPPLIES INC	#136 Light Tower 3000W LED 4 light rental 12 months	Purchase Order	N	G

Department of Transportation - Harbors
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
TRN331	B	54,788.30	M	60,000.00	5,211.70	4/29/2024	10/1/2021	9/30/2025	ALLIED UNIVERSAL SECURITY SERVICES	KAHU Security Contract RM1011-21R Balance \$24,592.09 as of 09/11/23. Unarmed Security Services for commercial harbor facilities at Kahului Harbor - Max 5 yrs \$2,698,913.	Purchase Order	Y	S
TRN331	B	49,940.91	M	60,000.00	10,059.09	4/29/2024	10/1/2021	9/30/2025	ALLIED UNIVERSAL SECURITY SERVICES	KAHU Security Contract RM1011-21R Balance \$24,592.09 as of 09/11/23. Unarmed Security Services for commercial harbor facilities at Kahului Harbor - Max 5 yrs \$2,698,913.	Purchase Order	Y	S
TRN331	B	54,804.22	M	60,000.00	5,195.78	4/29/2024	10/1/2021	9/30/2025	ALLIED UNIVERSAL SECURITY SERVICES	KAHU Security Contract RM1011-21R Balance \$24,592.09 as of 09/11/23. Unarmed Security Services for commercial harbor facilities at Kahului Harbor - Max 5 yrs \$2,698,913.	Purchase Order	Y	S
TRN331	B	44,762.95	M	60,000.00	15,237.05	4/29/2024	10/1/2021	9/30/2025	ALLIED UNIVERSAL SECURITY SERVICES	KAHU Security Contract RM1011-21R Balance \$24,592.09 as of 09/11/23. Unarmed Security Services for commercial harbor facilities at Kahului Harbor - Max 5 yrs \$2,698,913.	Purchase Order	Y	S
TRN331	B	69,345.47	O	174,999.93	105,654.46	6/6/2024	6/6/2024	12/31/2025	ADT COMMERCIAL	Kahului Harbor Port Resiliency Camera System Upgrades	Ongoing	N	G
TRN331	B	0	O	120,000.00	120,000.00	8/5/2024	8/5/2024		GP ROADWAY SOLUTIONS	FURN & DEL VEHICLES & EQUIP TO COMMERCIAL HARBORS ON VARIOUS ISLANDS	Invoice checked against delivery	N	G
TRN331	B	0	O	1,208,000.00	1,208,000.00	10/28/2024	10/28/2024		MAUI PAVING, LLC	PAVEMENT REPAIRS AT VARIOUS LOCATIONS, KAHULUI HARBOR.	Purchase Order	N	G
TRN331	B	0	M	89,606.96	89,606.96	12/8/2024	10/1/2021	9/30/2025	ALLIED UNIVERSAL SECURITY SERVICES	KAHU Security Contract RM1011-21R Balance \$24,592.09 as of 09/11/23. Unarmed Security Services for commercial harbor facilities at Kahului Harbor - Max 5 yrs \$2,698,913.	Purchase Order	Y	S
TRN331	B	0	M	57,541.29	57,541.29	12/8/2024	10/1/2021	9/30/2025	ALLIED UNIVERSAL SECURITY SERVICES	KAHU Security Contract RM1011-21R Balance \$24,592.09 as of 09/11/23. Unarmed Security Services for commercial harbor facilities at Kahului Harbor - Max 5 yrs \$2,698,913.	Purchase Order	Y	S
TRN361	B	0	O	60,000.00	60,000.00	2/27/2024	2/27/2024		PACIFIC CONCRETE	REMOVAL OF SUPERFERRY RAMP AT NAWILIWILI HARBOR,KAUAI,HI	Purchase Order	Y	S
TRN361	B	0	O	89,663.63	89,663.63	4/23/2024	4/23/2024		HAWTHORNE PACIFIC CORP	FURN & DEL VEHICLES & EQUIP TO COMMERCIAL HARBORS ON VARIOUS ISLANDS	Invoice checked against delivery	N	G
TRN361	B	52,410.92	M	165,968.52	113,557.60	10/7/2024	6/1/2023	5/31/2028	ALLIED UNIVERSAL SECURITY SERVICES	Security Contract #DOT 2023-06 Finishing Security Services for Nawiliwili Harbor October through December 2023. Max contract 5 yrs \$3,001,169.60.	Purchase Order	Y	S
TRN395	B	31,536.49	O	50,000.00	18,463.51	3/14/2017	3/14/2017		COFFMAN ENGINEER	SPECIAL MAINTENANCE PROJECTS REQUIRING MECHANICAL ENGINEERING SVCS	Ordered, quoted, and paid by the job/task	Y	S
TRN395	B	181,891.13	O	200,000.00	18,108.87	3/15/2017	3/15/2017		ECS, INC.	HARBORS SPECIAL MAINTENANCE PROJECTS REQUIRING ELECTRICAL ENGINEERING SV	Ongoing	y	s

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TRN395	B	171,559.31	O	200,000.00	28,440.69	3/15/2017	3/15/2017		USHIJIMA ARCHITECTS, INC.	SPECIAL MAINTENANCE PROJECTS REQUIRING ARCHITECTURAL SERVICES	Ordered, quoted, and paid by the job/task	Y	S
TRN395	B	99,954.95	O	100,000.00	45.05	11/22/2017	11/22/2017		AKINAKA & ASSOCI	HARBORS SPECIAL MAINTENANCE PROJECTS REQUIRING CIVIL ENGINEERING SVCS	Ordered, quoted, and paid by the job/task	Y	S
TRN395	B	12,000.00	A	14,000.00	2,000.00	4/16/2019	4/16/2019	6/30/2023	BLX GROUP LLC	BOND ARBITRAGE REBATE-STATEWIDE(B&F,DHHL,DOT-AIRP,HARB,HWYS,DBEDT/HHFDC)	Contract procured by B&F and paid by various State departments	Y	S
TRN395	B	0	A	12,000.00	12,000.00	4/16/2019	7/1/2024	6/30/2029	BLX GROUP LLC	BOND ARBITRAGE REBATE-STATEWIDE(B&F,DHHL,DOT-AIRP,HARB,HWYS,DBEDT/HHFDC)	Contract procured by B&F and paid by various State departments	Y	S
TRN395	B	0	O	147,455.44	147,455.44	4/26/2019	4/26/2019		CUTTER FORD, INC	Furnish and Deliver One 1 ton Crew Cab utility truck to Honolulu Harbor	Invoice checked against delivery	N	G
TRN395	B	142,637.93	O	200,000.00	57,362.07	2/5/2020	2/5/2020		ENVIROSERVICES & TRAINING CENTER, LLC	COMMERCIAL HARBORS ENVIRONMENTAL COMPLIANCE SUPPORT SVCS-STATEWIDE	Ongoing	Y	S
TRN395	B	92,552.32	O	100,000.00	7,447.68	2/12/2020	2/12/2020		ECS, INC.	SPECIAL MAINTENANCE PROJECTS REQUIRING ELECTRICAL ENGINEERING SVCS	Ongoing	Y	S
TRN395	B	74,815.79	O	100,000.00	25,184.21	2/25/2020	2/25/2020		AKINAKA & ASSOCI	SPECIAL MAINTENANCE PROJECTS REQUIRING CIVIL ENGINEERING SVCS-STATEWIDE	Ordered, quoted, and paid by the job/task	Y	S
TRN395	B	43,510.00	O	50,000.00	6,490.00	4/8/2020	4/8/2020		MECHANICAL ENTER	HARBORS SPECIAL MAINTENANCE PROJECTS REQUIRING MECHANICAL ENGINEERING	Ordered, quoted, and paid by the job/task	Y	S
TRN395	B	448,326.49	O	500,000.00	51,673.51	4/8/2020	7/1/2021	6/30/2024	MKE ASSOCIATES LLC	HARBORS SPECIAL MAINTENANCE PROJECTS REQUIRING STRUCTURAL ENGINEERING	Ongoing	Y	S
TRN395	B	44,518.50	M/O	50,000.00	5,481.50	4/13/2020	4/13/2020		USHIJIMA ARCHITE	SPECIAL MAINTENANCE PROJECTS REQUIRING ARCHITECTURAL SVCS-STATEWIDE	Ongoing	Y	S
TRN395	B	320,121.03	M/O	400,000.00	79,878.97	6/3/2020	6/3/2020		ELEMENT ENVIRONM	COMMERCIAL HARBORS ENVIRONMENTAL ENGINEERING SUPPORT SVC-STATEWIDE	Ongoing	Y	S
TRN395	B	57,449.06	M/O	75,000.00	17,550.94	6/22/2020	6/22/2020		CONTROLPOINT SUR	SURVEYING SVCS FOR THE COMMERCIAL HARBORS PROPERTIES	Ongoing	Y	S
TRN395	B	418,262.00	M/O	425,000.00	6,738.00	7/29/2020	7/29/2020		PACIFIC POWER EL	REPAIR LIGHT POLES & PEDESTALS AT PIER 52 - HONOLULU HARBOR, OAHU	Ongoing	Y	S
TRN395	B	0	M/O	42,831.33	42,831.33	7/29/2020	7/29/2020		PACIFIC POWER EL	REPAIR LIGHT POLES & PEDESTALS AT PIER 52 - HONOLULU HARBOR, OAHU	Ongoing	Y	S
TRN395	B	194,651.92	M/O	215,000.00	20,348.08	7/29/2020	7/29/2020		STERLING PACIFIC	REPAIR RESTROOM AT MAINTENANCE SHOP - HILO HARBOR, HAWAII	Ongoing	Y	S
TRN395	B	215,656.00	M/O	217,000.00	1,344.00	8/20/2020	8/20/2020		MAUI KUPONO BUIL	FY20 ONE YEAR MAINTENANCE CONTRACT F/PAVEMENT REPAIRS AT PIERS 51A & 51B	Ongoing	Y	S
TRN395	B	327,227.25	M/O	394,100.00	66,872.75	8/20/2020	8/20/2020		SEA ENGINEERING, INC.	REPAIR WATER LAERALS AT PIER 1 - HONOLULU HARBOR, OAHU #H.C. 10722	Ongoing	Y	S
TRN395	B	0	M/O	629,500.00	629,500.00	8/20/2020	8/20/2020		SEA ENGINEERING, INC.	REPAIR WATERLINE AT PIERS 51C-53 - HNL HARBOR, OAHU - H.C. 10766	Ongoing	Y	S
TRN395	B	87,145.02	M/O	130,000.00	42,854.98	9/8/2020	9/8/2020		STERLING PACIFIC	REPAIRS AT DISTRICT OFC-HILO HARBOR, HI - #H.C. 50182 - #JV HAR21-027	Ongoing	Y	S

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TRN395	B	331,430.77	O	340,000.00	8,569.23	12/1/2020	10/24/2022		HI-BUILT, LLC	FENCE REPAIRS PIER 1 AT KAHULUI HARBOR, MAUI - #H.C. 30189	Ongoing	Y	S
TRN395	B	1,159,759.12	M/O	1,210,000.00	50,240.88	12/14/2020	12/14/2020		SEA ENGINEERING, INC.	FENDER & SUBSTRUCTURE REPAIRS AT PIER 11, HONOLULU, HI	Ongoing	Y	S
TRN395	B	897,490.88	M/O	900,000.00	2,509.12	12/14/2020	12/14/2020		SEA ENGINEERING, INC.	FENDER & SUBSTRUCTURE REPAIRS AT PIER 11, HONOLULU, HI	Ongoing	Y	S
TRN395	B	221,366.67	O	300,000.00	78,633.33	6/9/2021	7/1/2021	6/30/2024	WILSON OKAMOTO C	HARBORS SPCL MAINT PROJ REQUIRING CIVIL ENGINEERING SVCS	Ordered, quoted, and paid by the job/task	Y	S
TRN395	B	1,880,501.62	M/O	2,258,850.00	378,348.38	6/15/2021	6/15/2021		SEA ENGINEERING, INC.	PIER 18 IMPROVEMENTS- HONOLULU HARBOR, OAHU	Ongoing	Y	S
TRN395	B	0	M/O	1,200,000.00	1,200,000.00	6/15/2021	6/15/2021		SEA ENGINEERING, INC.	PIER 18 IMPROVEMENTS- HONOLULU HARBOR, OAHU	Ongoing	Y	S
TRN395	B	171,244.69	O	200,000.00	28,755.31	6/24/2021	7/1/2021	6/30/2024	USHIJIMA ARCHITECTS, INC.	COMMERCIAL HARBORS PROJECT REQUIRING ARCHITECTURAL SERVICES- STATEWIDE	Ordered, quoted, and paid by the job/task	Y	S
TRN395	B	153,344.70	O	200,000.00	46,655.30	6/30/2021	7/1/2021	6/30/2024	ECS, INC.	SPECIAL MAINTENANCE PROJECTS REQUIRING ELECTRICAL ENGINEERING SVCS	Ongoing	Y	S
TRN395	B	2,891.40	O	100,000.00	97,108.60	7/20/2021	7/1/2021	6/30/2024	INSYNERGY ENGINE	SPECIAL MAINTENANCE PROJECT REQUIRING MECHANICAL ENGINEERING SVCS	Ongoing	Y	S
TRN395	B	331,487.06	O	500,000.00	168,512.94	10/27/2021	7/1/2020		MKE ASSOCIATES LLC	HARBORS SPECIAL MAINTENANCE PROJECTS REQUIRING STRUCTURAL ENGINEERING	Ongoing	Y	S
TRN395	B	3,200,939.46	O	4,946,700.00	1,745,760.54	11/9/2021	11/9/2021		HAWAIIAN DREDGING CONSTRUCTION COMPANY, INC.	INFRASTRUCTURE IMPROVEMENTS AT PIER 1 OPERATIONAL AREA AND ALA LUINA	Ongoing	Y	S
TRN395	B	806,629.43	O	1,000,000.00	193,370.57	1/25/2022	1/25/2022	3/31/2027	BOWERS + KUBOTA CONSULTING, INC.	SPCL MAINT PROJ REQUIRING CONSTRUCTION MGMT SVCS. STATEWIDE H.C. 90143	Ordered, quoted, and paid by the job/task	Y	S
TRN395	B	152,556.85	O	200,000.00	47,443.15	2/3/2022	4/1/2022	3/31/2027	MECHANICAL ENTER	SPECIAL MAINTENANCE PROJECTS REQUIRING MECHANICAL ENGINEERING SVCS	Ongoing	Y	S
TRN395	B	649,930.64	M/O	650,000.00	69.36	3/8/2022	3/17/2022	3/16/2023	EWORLD ENTERPRIS	CIDS & PHIMS MAINTENANCE AND SUPPORT - DOT HARBORS DIVISION	Purchase Order	Y	S
TRN395	B	649,999.42	M/O	650,000.00	0.58	3/8/2022	3/17/2023	3/16/2024	EWORLD ENTERPRIS	CIDS & PHIMS MAINTENANCE AND SUPPORT - DOT HARBORS DIVISION	Purchase Order	Y	S
TRN395	B	394,072.63	M/O	650,000.00	255,927.37	3/8/2022	3/17/2024	3/16/2025	EWORLD ENTERPRIS	CIDS & PHIMS MAINTENANCE AND SUPPORT - DOT HARBORS DIVISION	Purchase Order	Y	S
TRN395	B	250,708.68	O	500,000.00	249,291.32	5/16/2022	7/1/2021	6/30/2024	MKE ASSOCIATES LLC	HARBORS SPECIAL MAINTENANCE PROJECTS REQUIRING STRUCTURAL ENGINEERING	Ongoing	Y	S
TRN395	B	165,055.97	O	191,000.00	25,944.03	6/21/2022	6/21/2022	12/1/2023	MILLER'S PAVING,	ONE YR MAINTENANCE F/PAVEMENT REPAIRS AT PIER 51 CONTAINER YARD, HNL HARB	Ongoing	N	G
TRN395	B	1,219,362.77	O	1,418,000.00	198,637.23	6/24/2022	6/24/2022		HAWAIIAN DREDGING CONSTRUCTION COMPANY, INC.	SUBSTRUCTURE REPAIRS AT PIER 1 HILO, HARBOR	Ongoing	Y	S
TRN395	B	0	O	650,000.00	650,000.00	6/24/2022	6/24/2022		HAWAIIAN DREDGING CONSTRUCTION COMPANY, INC.	SUBSTRUCTURE REPAIRS AT PIER 1 HILO, HARBOR	Ongoing	Y	S
TRN395	B	0	O	700,000.00	700,000.00	6/24/2022	6/24/2022		HAWAIIAN DREDGING CONSTRUCTION COMPANY, INC.	SUBSTRUCTURE REPAIRS AT PIER 1 HILO, HARBOR	Ongoing	Y	S
TRN395	B	1,862,052.15	O	1,913,400.00	51,347.85	8/3/2022	8/3/2022		HAWAIIAN DREDGING CONSTRUCTION COMPANY, INC.	SUBSTRUCTURE & WATERLINE REPAIRS AT PIER 2 - HONOLULU HARBOR, OAHU	Ongoing	Y	S
TRN395	B	296,597.85	O	300,600.00	4,002.15	8/3/2022	8/3/2022		HAWAIIAN DREDGING CONSTRUCTION COMPANY, INC.	SUBSTRUCTURE & WATERLINE REPAIRS AT PIER 2 - HONOLULU HARBOR, OAHU	Ongoing	Y	S

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TRN395	B	1,173,300.00	O	1,208,300.00	35,000.00	8/3/2022	8/3/2022		HAWAIIAN DREDGING CONSTRUCTION COMPANY, INC.	SUBSTRUCTURE & ELECTRICAL REPAIRS AT PIER 36 - HONOLULU HARBOR, OAHU	Ongoing	Y	S
TRN395	B	191,776.94	O	400,000.00	208,223.06	8/25/2022	3/1/2023	2/28/2026	ENVIROSERVICES & TRAINING CENTER, LLC	COMMERCIAL HARBORS ENVIRONMENTAL COMPLIANCE SUPPORT SVCS-STATEWIDE H.C. 90148	Ongoing	Y	S
TRN395	B	0	O	214,000.00	214,000.00	2/1/2023	2/1/2023		PETERSON BROS CO	PAVEMENT REPAIRS AT KAUMALAPAU LANAI	Ongoing	N	G
TRN395	B	47,798.44	O	200,000.00	152,201.56	2/23/2023	2/23/2023	2/1/2028	ECS, INC.	HARBORS SPCL MAINT PROJECTS REQUIRING ELECTRICAL ENGEERING SVCSAT	Ongoing	Y	S
TRN395	B	0	O	612,774.62	612,774.62	3/1/2023	3/1/2023		ALLIED MACHINERY CORP	FURN/DELIVER 2 STREET SWEEPERS - STATEWIDE	Invoice checked against delivery	N	G
TRN395	B	223,898.37	O	400,000.00	176,101.63	3/10/2023	5/1/2022	4/30/2027	MKE ASSOCIATES LLC	SPECIAL MAINTENANCE PROJECTS REQUIRING STRUCTURAL ENGINEERING SVCS	Ongoing	Y	S
TRN395	B	0	O	90,183.21	90,183.21	3/30/2023	3/30/2023		CUTTER FORD, INC	FURNISH/DELIVER UTILITY TRUCK TO KAUAI	Invoice checked against delivery	N	G
TRN395	B	0	O	87,052.32	87,052.32	3/30/2023	3/30/2023		CUTTER FORD, INC	FURNISH/DELIVER UTILITY TRUCK TO OAHU	Invoice checked against delivery	N	G
TRN395	B	537,465.98	O	609,000.00	71,534.02	3/30/2023	3/30/2023		PETERSON BROS CO	REPAIR AT KAUNAKAKAI HARBOR MOLOKAI,HI	Ongoing	N	G
TRN395	B	0	O	300,000.00	300,000.00	6/8/2023	7/1/2023	7/1/2028	SEGAWA, WESLEY R	HARBORS SPECIAL MAINTENANACE PROJECTS REQUIRING CIVIL ENGINEERING SVCS	Ordered, quoted, and paid by the job/task	Y	S
TRN395	B	0	O	400,000.00	400,000.00	7/28/2023	7/28/2023		ELEMENT ENVIRONM	COMMERCIAL HARB ENVIRONMENTAL ENGINEERING SUPPORT SVC	Ongoing	Y	S
TRN395	B	138,062.50	O	292,000.00	153,937.50	7/28/2023	11/1/2023	4/1/2024	HOKU PACIFIC INC	REPAIR HARBOR AGENT'S OFC AT KALAELOA BARBERS PT HARBOR OAHU HI	Ongoing	Y	S
TRN395	B	0	O	1,218,000.00	1,218,000.00	7/28/2023	4/1/2024	10/1/2024	PAUL'S ELECTRICA	REPAIR 11 LIGHT POLES, PEDESTALS & ELECTRICAL AT PIER 53 HNL HARBOR OAHU	Ongoing	Y	S
TRN395	B	0	O	657,000.00	657,000.00	7/28/2023	3/1/2024	8/1/2024	PAUL'S ELECTRICA	REPAIR LIGHT POLES & PEDESTALS AT NAWILIWILI HARBOR,KAUAI,HI	Ongoing	Y	S
TRN395	B	0	O	1,091,700.00	1,091,700.00	7/28/2023	7/28/2023		SITE ENGINEERING	REPAIR GUARD SHACK AT HILO HARBOR HAWAII	Ongoing	Y	S
TRN395	B	117,480.70	O	128,400.00	10,919.30	8/22/2023	7/1/2023	12/31/2024	TRITON MARINE CO	BALLARD & FENDER REPAIRS AT PIER 60 HNL HARBOR,OAHU,HI	Ongoing	Y	S
TRN395	B	0	M/O	865,000.00	865,000.00	8/29/2023	8/29/2023		ISEMOTO CONTRACTING CO., LTD.	REPAIR LIGHT POLES AND PEDESTALS AT PIER 1 HILO HARBOR HAWAII	Ongoing	Y	S
TRN395	B	0	M/O	38,927.26	38,927.26	8/29/2023	8/29/2023		ISEMOTO CONTRACTING CO., LTD.	REPAIR LIGHT POLES AND PEDESTALS AT PIER 1 HILO HARBOR HAWAII	Ongoing	Y	S
TRN395	B	1,126,375.43	M/O	1,467,800.00	341,424.57	8/29/2023	8/29/2023		SEA ENGINEERING, INC.	FENDER REPAIRS AT PIERS 1, 2 AND TUG PIER KAHULUI MAUI HI	Ongoing	Y	S
TRN395	B	0	M/O	61,824.43	61,824.43	8/29/2023	8/29/2023		SEA ENGINEERING, INC.	FENDER REPAIRS AT PIERS 1, 2 AND TUG PIER KAHULUI MAUI HI	Ongoing	Y	S
TRN395	B	36,508.13	O	78,400.00	41,891.87	8/30/2023	10/2/2023	9/30/2024	T&T ELECTRIC INC.	ELECTRICAL SERVICES AT HILO AND KAWAIHAE HARBORS (FY24), ISLAND OF HAWAII	Purchase Order	Y	S
TRN395	B	922,244.56	M/O	1,903,000.00	980,755.44	8/31/2023	8/31/2023		GLOBAL SPECIALTY CONTRACTORS, INC.	SUBSTRUCTURE REPAIRS AT PIERS 16 & 17 HONOLULU HARBOR OAHU HI	Ongoing	Y	S

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TRN395	B	1,991,540.12	O	2,400,100.00	408,559.88	9/1/2023	9/1/2023	12/31/2024	TRITON MARINE CO	SUBSTRUCTURE & FENDER REPAIRS AT PIERS 13-14 HNL HARBOR OAHU HI	Ongoing	Y	S
TRN395	B	0	O	1,884,000.00	1,884,000.00	9/18/2023	9/18/2023		ABHE & SVOBODA, INC.	FENDER REPAIR AT PIER 3 HILO HARBOR, HAWAII	Ongoing	Y	S
TRN395	B	38,749.77	O	38,793.00	43.23	9/19/2023	11/1/2023	10/31/2024	CONSULTED ENERGY L	S90167/DOT-HAR-EM-24-07/HIEPRO: Q24000252. MAINTENANCE OF HDOT HARBORS LIGHT GRID SYSTEM STATEWIDE (FY24)	Ordered, quoted, and paid by the job/task	Y	S
TRN395	B	271,244.24	O	2,035,136.88	1,763,892.64	10/3/2023	10/11/2023	4/8/2024	PACIFIC CONCRETE	FIRE PROTECTION SYST REPAIRS AT PIER 3 NAWILIWILI HARBOR,KAUAI,HI	Ongoing	Y	S
TRN395	B	64,471.87	M/O	72,700.00	8,228.13	10/31/2023	10/31/2023	6/27/2024	ISEMOTO CONTRACTING CO., LTD.	INSTALL WHEEL STOPS AT PIER 3 CONTAINER YARD AT HILO HARBOR,HAWAII	Ongoing	Y	S
TRN395	B	0	O	1,000,000.00	1,000,000.00	12/11/2023	12/11/2023		MKE ASSOCIATES LLC	HARBORS SPECIAL MAINT PROJECTS REQUIRING STRUCTURAL ENGINEERING SVCS	Ongoing	Y	S
TRN395	B	0	O	300,000.00	300,000.00	12/13/2023	12/13/2023		MECHANICAL ENTERPRISES INC.	HARBORS SPECIAL MAINT PROJ REQUIRING MECHANICAL ENGINEERING SVCS	Ongoing	Y	S
TRN395	B	718,847.82	M/O	6,000,000.00	5,281,152.18	12/15/2023	12/15/2023	12/14/2027	EWORLD ENTERPRIS	DOH CIDS HARBOR MASTER MIGRATION TO PHIMS PHASE II	Ongoing	Y	S
TRN395	B	0	O	360,000.00	360,000.00	12/27/2023	12/27/2023		HAWAII WORKS, INC	EROSION REPAIRS PIER 7 KALAELOA BARBERS PT HARBOR,OAHU	Ongoing	N	G/S
TRN395	B	0	O	200,000.00	200,000.00	2/5/2024	2/5/2024		USHIJIMA ARCHITE	SPECIAL MAINT PROJ REQUIRING ARCHITECTURAL SVCS FY 2024	Ordered, quoted, and paid by the job/task	Y	S
TRN395	B	0	O	2,534,898.76	2,534,898.76	2/13/2024	2/13/2024		HAWTHORNE PACIFIC CORP	FURN/DEL EQUIP TO COMMERCIAL HARBORS ON ISLAND OF OAHU	Invoice checked against delivery	N	G
TRN395	B	0	M/O	218,000.00	218,000.00	2/22/2024	2/22/2024		SEA ENGINEERING, INC.	SUBSIDENCE REPAIRS AT PIER 15 - HNL HARBOR, OAHU, HI	Ongoing	Y	S
TRN395	B	0	O	219,400.00	219,400.00	2/27/2024	2/27/2024		PACIFIC CONCRETE, CUTTING, AND CORING, INC.	REMOVAL OF SUPERFERRY RAMP AT NAWILIWILI HARBOR,KAUAI,HI	Ongoing	Y	S
TRN395	B	142,101.95	O	922,000.00	779,898.05	3/15/2024	3/15/2024		HAWAIIAN DREDGING CONSTRUCTION COMPANY, INC.	SUBSTRUCTURE REPAIRS AT KAUNAKAKAI HARBOR, MOLOKAI HI	Ongoing	Y	S
TRN395	B	0	O	75,000.00	75,000.00	4/15/2024	4/15/2024		CONTROLPOINT SURVEYING, INC.	HARBORS SPECIAL MAINTENANCE PROJECTS REQUIRING SURVEYING SVCS STATEWIDE	Ordered, quoted, and paid by the job/task	Y	S
TRN395	B	0	O	173,300.00	173,300.00	4/16/2024	4/16/2024		ISLAND CONSTRUCTION AND RENOVATION	REPAIR DAMAGE AT PIER 26, HNL HARBOR,OAHU HI	Ongoing	Y	S
TRN395	B	0	O	269,000.00	269,000.00	4/16/2024	4/16/2024		ISLAND CONSTRUCTION AND RENOVATION	EXTEND ROCK WALL AT JETTY RD AT NAWILIWILI HARBOR, KAUAI,HI	Ongoing	Y	S
TRN395	B	139,670.62	O	167,177.00	27,506.38	4/16/2024	4/16/2024		SP PURCHASING LLC	Purchase of electrical design services, construction to connect and installation of charging stations, other electrical equipment, and services to support the purchase of four (4) electric Ford 150 Lightning crew cab trucks and two (2) Tesla Model Y vehicles.	Invoice checked against delivery	N	G

Department of Transportation - Harbors
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
TRN395	B	325,898.12	O	395,167.00	69,268.88	4/16/2024	4/16/2024		SP PURCHASING LLC	Purchase of electrical design services, construction to connect and installation of charging stations, other electrical equipment, and services to support the purchase of four (4) electric Ford 150 Lightning crew cab trucks and two (2) Tesla Model Y vehicles.	Invoice checked against delivery	N	G
TRN395	B	0	O	1,002,900.00	1,002,900.00	4/19/2024	4/19/2024		HAWAII WORKS, INC	REPAIR FENCING AT PIER 53 - HNL HARBOR,OAHU #S10845	Ongoing	N	G/S
TRN395	B	112,895.87	O	640,000.00	527,104.13	4/22/2024	4/22/2024	12/31/2025	AECOM TECHNICAL SERVICES, INC.	Provide professional services to assist HDOT on drone survey for aerial and 3D photogrammetry of all harbors except Hana and Kahului; Includes equipment hardware transfers and flight training certifications for HDOT GIS Analysts to continue surveys inhouse at completion of project to maintain current information in GIS; Additional handheld LiDAR survey and equipment hardware transfers to be provided on "as-required basis"; Primary use case for 3D photogrammetry is for modeling of sea level rise and waterfront infrastructure impacts; 3D visualization in GIS will also have broader port security, planning, design, and construction uses.	Ordered, quoted, and paid by the job/task	Y	S
TRN395	B	0	O	100,000.00	100,000.00	5/16/2024	5/16/2024		ENVIRONMENTAL SC	SPCL MAINT PROJ REQUIRING ENVIRONMENTAL SVCS FY24	Ongoing	Y	S
TRN395	B	42,024.59	O	146,148.74	104,124.15	5/30/2024	5/30/2024	12/31/2025	ADT COMMERCIAL	Harbor Port Resiliency Camera System Upgrades- Kaunalapau/Kaunakakai- Includes 12 New Cameras, Wireless, Network Equipment, and Labor	Ongoing	N	G
TRN395	B	0	O	236,000.00	236,000.00	6/10/2024	6/10/2024		DMK & ASSOCIATES	REPL ROLL UP DOORS PIER 2 SHED NAWILIWILI HBR,KAUAI,HI	Ongoing	N	G/S
TRN395	B	0	O	300,000.00	300,000.00	6/13/2024	6/13/2024		ECS, INC.	SPCL MAINT PROJECTS REQUIRING ELECTRICAL ENGINEERING SVCS FY2024	Ongoing	Y	S
TRN395	B	0	O	80,564.86	80,564.86	6/14/2024	6/14/2024		INTER PACIFIC MOTORS, INC.	FURN & DEL MV & EQUIP TO COMMERCIAL HARBORS ON VARIOUS ISLANDS	Invoice checked against delivery	N	G
TRN395	B	1,300.00	O	8,000.00	6,700.00	7/2/2024	7/2/2024		DISABILITY AND COM	DCAB PROJECT PLAN REVIEW FEES	Purchase Order	Y	S
TRN395	B	0	M/O	2,000,000.00	2,000,000.00	7/23/2024	7/23/2024		ABHE & SVOBODA, INC.	DEMOLISH ROOFTOP STRUCTURE AT PIER 23 HNL HBR OAHU	Ongoing	Y	S
TRN395	B	0	O	107,500.00	107,500.00	7/26/2024	7/26/2024		ALPHA INC.	REPAIR SINKHOLE AT PIER 1 AT KAHULUI HARBOR, MAUI	Ongoing	N	G
TRN395	B	0	O	125,000.00	125,000.00	7/26/2024	7/26/2024		HAWAII WORKS, IN	REPAIR CONCRETE SPALLING AND DOWNSPOUT AT PIER 11 RAMP, HNL HARBOR, OAHU	Ongoing	N	G
TRN395	B	0	O	494,000.00	494,000.00	7/26/2024	7/26/2024		PETERSON BROS CO	ASPHALT PAVEMENT & REVETMENT REPAIRS AT CAUSEWAY AT	Ongoing	N	G
TRN395	B	0	O	28,376.95	28,376.95	8/5/2024	8/5/2024		ALLIED MACHINERY CORP	FURN & DEL MV & EQUIP TO COMMERCIAL HARBORS VARIOUS ISLAND	Invoice checked against delivery	N	G

Department of Transportation - Harbors
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
TRN395	B	0	O	105,235.56	105,235.56	8/5/2024	8/5/2024		ALLIED MACHINERY CORP	FURN & DEL MV & EQUIP TO COMMERCIAL HARBORS VARIOUS ISLAND	Invoice checked against delivery	N	G
TRN395	B	0	M/O	3,683,000.00	3,683,000.00	8/5/2024	8/5/2024		GLOBAL SPECIALTY CONTRACTORS, INC.	SUBSTRUCTURE REPAIRS PIER 1 HILO HARBOR HAWAII	Ongoing	Y	S
TRN395	B	0	O	46,073.28	46,073.28	8/5/2024	8/5/2024		GP ROADWAY SOLUTIONS	FURN & DEL OF VEHICLES & EQUIP TO COMMERCIAL HARB ON VARIOUS ISLAND	Invoice checked against delivery	N	G
TRN395	B	0	O	46,073.28	46,073.28	8/5/2024	8/5/2024		GP ROADWAY SOLUTIONS	FURN & DEL OF VEHICLES & EQUIP TO COMMERCIAL HARB ON VARIOUS ISLAND	Invoice checked against delivery	N	G
TRN395	B	0	O	223,807.35	223,807.35	8/5/2024	8/5/2024		GP ROADWAY SOLUTIONS	FURN & DEL VEHICLES & EQUIP TO COMMERCIAL HARBORS ON VARIOUS ISLANDS	Invoice checked against delivery	N	G
TRN395	B	0	O	160,874.96	160,874.96	8/5/2024	8/5/2024		GP ROADWAY SOLUTIONS	FURN & DEL VEHICLES & EQUIP TO COMMERCIAL HARBORS ON VARIOUS ISLANDS	Invoice checked against delivery	N	G
TRN395	B	0	O	40,874.96	40,874.96	8/5/2024	8/5/2024		GP ROADWAY SOLUTIONS	FURN & DEL VEHICLES & EQUIP TO COMMERCIAL HARBORS ON VARIOUS ISLANDS	Invoice checked against delivery	N	G
TRN395	B	0	O	68,946.41	68,946.41	8/5/2024	8/5/2024		GP ROADWAY SOLUTIONS	FURN & DEL VEHICLES & EQUIP TO COMMERCIAL HARBORS ON VARIOUS ISLANDS	Invoice checked against delivery	N	G
TRN395	B	0	O	45,964.27	45,964.27	8/5/2024	8/5/2024		GP ROADWAY SOLUTIONS	FURN & DEL VEHICLES & EQUIP TO COMMERCIAL HARBORS ON VARIOUS ISLANDS	Invoice checked against delivery	N	G
TRN395	B	0	O	136,668.16	136,668.16	8/5/2024	8/5/2024		INTER PACIFIC MOTORS, INC.	FURN & DEL MV & EQUIP TO COMMERCIAL HARBORS ON VARIOUS ISLANDS	Invoice checked against delivery	N	G
TRN395	B	0	O	163,693.74	163,693.74	8/5/2024	8/5/2024		INTER PACIFIC MOTORS, INC.	FURN & DEL MV & EQUIP TO COMMERCIAL HARBORS ON VARIOUS ISLANDS	Invoice checked against delivery	N	G
TRN395	B	0	O	81,846.87	81,846.87	8/5/2024	8/5/2024		INTER PACIFIC MOTORS, INC.	FURN & DEL MV & EQUIP TO COMMERCIAL HARBORS ON VARIOUS ISLANDS	Invoice checked against delivery	N	G
TRN395	B	0	O	1,226,000.00	1,226,000.00	8/9/2024	8/9/2024		ECONOMY PLUMBING	COOLING TOWER & AC REPAIRS AT PIER 2 TERMINAL, HNL HARBOR, OAHU	Ongoing	Y	S
TRN395	B	0	M/O	217,800.00	217,800.00	8/14/2024	8/14/2024		GLOBAL SPECIALTY CONTRACTORS, INC.	REPAIR PRESSURE RELIEF PANELS AT PIER 1 - HNL HARBOR, OAHU	Ongoing	Y	S
TRN395	B	7,215.65	O	38,793.00	31,577.35	8/15/2024	10/6/2024	10/5/2025	CONSULTED ENERGY LTD.	Maintenance of HDOT, Harbors Light Grid System Statewide (Fiscal year 2024), Hawaii - Job S90167	Ongoing	Y	S
TRN395	B	0	M/O	557,000.00	557,000.00	8/20/2024	8/20/2024		MEI CORPORATION	REPAIR FIRE SUPPRESSION SYST & CLOCK AT ALOHA TOWER, HNL HARBOR OAHU HI	Ongoing	Y	S
TRN395	B	0	M/O	1,021,900.00	1,021,900.00	8/26/2024	8/26/2024		STARCOM BUILDERS	RENOVATION PIER 10 GALLERY - HNL HARB OAHU HI - JV HAR25-039	Ongoing	Y	S
TRN395	B	0	M/O	173,100.00	173,100.00	8/28/2024	8/28/2024		HAWAII WORKS, IN	SUBSTRUCTURE REPAIRS PIER 27 HNL HARBOR, OAHU JV HAR25-031	Ongoing	Y	S
TRN395	B	0	M/O	313,000.00	313,000.00	9/6/2024	9/6/2024		ALERT HOLDINGS G	REPAIR EXTERIOR SUPPRESSION SYSTEM AT PIER 2 SHED NAWILIWILI HBR KAUAI HI	Ongoing	Y	S
TRN395	B	0	M/O	2,665,000.00	2,665,000.00	9/6/2024	9/6/2024		SEA ENGINEERING, INC.	FENDER REPAIR PIER 3 NAWILIWILI HBR KAUAI HI - JV HAR25-059	Ongoing	Y	S
TRN395	B	0	M/O	2,050,000.00	2,050,000.00	9/9/2024	9/9/2024		GLOBAL SPECIALTY CONTRACTORS, INC.	SUBSTRUCTURE REPAIRS PIER 2A KAWAII HAWAII	Ongoing	Y	S

Department of Transportation - Harbors
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
TRN395	B	0	O	500,000.00	500,000.00	9/9/2024	9/9/2024		SSFM INTERNATIONAL	COMMERCIAL HARBOR SYST CONSTRUCTION MGMT & CONSTRUCTION SUPP SVCS	Ongoing	Y	S
TRN395	B	11,000.00	O	60,000.00	49,000.00	9/17/2024	9/17/2024	6/30/2025	AJAW LLC	Maintenance of Harbors Oahu PV Systems (FY25) - S10931	Ongoing	Y	S
TRN395	B	0	O	500,000.00	500,000.00	9/27/2024	9/27/2024		BOW CONSTRUCTION	COMMERCIAL HARBOR SYST CONSTRUCTION MGMT & CONSTRUCTION SUPPORT SVCS	Ongoing	Y	S
TRN395	B	737.1	M	1,140.00	402.9	10/1/2024	10/1/2024	3/31/2025	SECURITY ARMORED C	Armored Car Service on Oahu	SPO Price List	Y	S
TRN395	B	0	O	380,000.00	380,000.00	11/1/2024	11/1/2024		DMK & ASSOCIATES	REMOVE RAIL FOOTING ON CONCRETE APRON KAUMALAPAU HARBOR, LANAI HI	Purchase Order	Y	S
TRN395	B	0	O	45,000.00	45,000.00	11/19/2024	11/19/2024	12/31/2026	AECOM TECHNICAL SERVICES, INC.	Evaluation and recommendation of a graphics workstation to process large LiDAR and Photogrammetry files for 3D GIS modeling and Sea Level Rise mitigation decision-making. Support and training for collection and processing large LiDAR and Photogrammetry files.	Ordered, quoted, and paid by the job/task	Y	S
TRN395	B	0	M/O	24,904.44	24,904.44	11/25/2024	11/25/2024		XEROX CORPORATION	IT services for repair of desktop printers.	Purchase Order	Y	S
TRN395	B	0	M/O	377,300.00	377,300.00	12/9/2024	12/9/2024		STARCOM BUILDERS	PIER 2 TERMINAL RENOVATIONS HNL HARB,OAHU,HI BASE 331,000 EX 46,300	Ongoing	Y	S

Department of Transportation - Harbors
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY26 \$\$\$</u>	<u>FY27 \$\$\$</u>
TRN395	1	1	0	0	MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE	B	\$ 2,500,000	\$ 2,500,000
TRN395	2	2	0	0	COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE	B	\$ 14,992,000	\$ 14,992,000
TRN395	2	2	0	0	COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE	N	\$ 4,000	\$ 4,000
TRN395	2	2	0	0	COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE	R	\$ 4,000	\$ 4,000
TRN301	3	3	15	28	HONOLULU HARBOR IMPROVEMENTS, OAHU	B	\$ 24,992,000	\$ 39,992,000
TRN301	3	3	15	28	HONOLULU HARBOR IMPROVEMENTS, OAHU	N	\$ 4,000	\$ 4,000
TRN301	3	3	15	28	HONOLULU HARBOR IMPROVEMENTS, OAHU	R	\$ 4,000	\$ 4,000
TRN303	4	4	24	50	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	B	\$ 4,000	\$ 34,992,000
TRN303	4	4	24	50	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	N	\$ 4,000	\$ 4,000
TRN303	4	4	24	50	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	R	\$ 4,000	\$ 4,000
TRN331	5	5	5	9	KAHULUI HARBOR IMPROVEMENTS, MAUI	B	\$ 4,000	\$ 9,992,000
TRN331	5	5	5	9	KAHULUI HARBOR IMPROVEMENTS, MAUI	N	\$ 4,000	\$ 4,000
TRN331	5	5	5	9	KAHULUI HARBOR IMPROVEMENTS, MAUI	R	\$ 4,000	\$ 4,000
TRN311	6	6	1	3	HILO HARBOR IMPROVEMENTS, HAWAII	B	\$ 4,000	\$ 44,992,000
TRN311	6	6	1	3	HILO HARBOR IMPROVEMENTS, HAWAII	N	\$ 4,000	\$ 4,000
TRN311	6	6	1	3	HILO HARBOR IMPROVEMENTS, HAWAII	R	\$ 4,000	\$ 4,000
TRN361	7	7	8	16	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI	B	\$ 9,992,000	\$ 4,992,000
TRN361	7	7	8	16	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI	N	\$ 4,000	\$ 4,000
TRN361	7	7	8	16	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI	R	\$ 4,000	\$ 4,000
TRN351	8	8	7	13	KAUMALAPAU HARBOR IMPROVEMENTS, LANAI	B	\$ 4,000	\$ 1,992,000
TRN351	8	8	7	13	KAUMALAPAU HARBOR IMPROVEMENTS, LANAI	N	\$ 4,000	\$ 4,000
TRN351	8	8	7	13	KAUMALAPAU HARBOR IMPROVEMENTS, LANAI	R	\$ 4,000	\$ 4,000
TRN341	9	9	7	13	KAUNAKAKAI HARBOR IMPROVEMENTS, MOLOKAI	B	\$ 4,000	\$ 4,000
TRN341	9	9	7	13	KAUNAKAKAI HARBOR IMPROVEMENTS, MOLOKAI	N	\$ 4,000	\$ 4,000
TRN341	9	9	7	13	KAUNAKAKAI HARBOR IMPROVEMENTS, MOLOKAI	R	\$ 4,000	\$ 4,000

Department of Transportation - Harbors
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
None.		None.			

Department of Transportation - Harbors
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
TRN301	CC	Honolulu Harbor	To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing, maintaining, and operating commercial harbor facilities and supporting services at Honolulu Harbor.
TRN303	CC	Kalaeloa Barbers Point Harbor	To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing, maintaining, and operating commercial harbor facilities and supporting services at Kalaeloa Barbers Point Harbor.
TRN311	CD	Hilo Harbor	To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing, maintaining, and operating commercial harbor facilities and supporting services at Hilo Harbor.
TRN313	CD	Kawaihae Harbor	To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing, maintaining, and operating commercial harbor facilities and supporting services at Kawaihae Harbor.
TRN331	CF	Kahului Harbor	To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing, maintaining, and operating commercial harbor facilities and supporting services at Kahului Harbor.
TRN333	CF	Hana Harbor	To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing, maintaining, and operating commercial harbor facilities and supporting services at Hana Harbor.
TRN341	CF	Kaunakakai Harbor	To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing, maintaining, and operating commercial harbor facilities and supporting services at Kaunakakai Harbor.
TRN351	CF	Kaumalapau Harbor	To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing, maintaining, and operating commercial harbor facilities and supporting services at Kaumalapau Harbor.
TRN361	CG	Nawiliwili Harbor	To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing, maintaining, and operating commercial harbor facilities and supporting services at Nawiliwili Harbor.
TRN363	CG	Port Allen Harbor	To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing, maintaining, and operating commercial harbor facilities and supporting services at Port Allen Harbor.
TRN395	CB	Harbors Administration	To enhance the effectiveness and efficiency of the program by providing program leadership, staff support services, and general water transportation related services, statewide.

Department of Transportation - Harbors
 Organization Chart and Changes

<u>Year of Change</u> <u>FY25/FY26</u>	<u>Description of Change</u>
FY25	Reassignment of the Property Management Staff from under the Staff Services Office to a Branch under the Harbors Administrator renamed as Land Development and Property Management. Reclass two Property Manager IV's to Property Manager V's to separate Land Development and Property Management into two distinct sections.

Department of Transportation - Harbors
Administration Package Bills

Table 19

<u>Prog ID</u>	<u>Fiscal Impact</u>	<u>Amount Requested</u>	<u>FTE Requested</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
NONE											

Department of Transportation - Harbors
 Previous Specific Appropriation Bills

Table 20

Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
NONE											

Department of Transportation - Harbors

Positions that are being paid higher than the salaries authorized as of November 30, 2024

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
	<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
1																	
2																	
3	NONE																

Department of Transportation - Harbors
Positions that are authorized to telework as of November 30, 2024

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
TRN301	CC	1058	Business Services Supervisor II	N	18C	4	P	B	1.00	57,096.00	57,096.00	N	Hybrid	2	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN301	CC	21462	Account Clerk IV	N	13C	3	P	B	1.00	59,508.00	45,216.00	N	Hybrid	1-2	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN301	CC	11578	Account Clerk III	N	11C	3	P	B	1.00	41,808.00	41,808.00	N	Hybrid	1-2	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN311	CD	47826	Marine Cargo Specialist	N	17C	3	P	B	1.00	52,908.00	52,908.00	N	Hybrid, Situational	5 days, afternoon only.	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN311	CD	1059	Business Services Supvr	N	16G	3	P	B	1.00	59,508.00	59,508.00	N	Hybrid, Situational	3-4 days	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	6485	Secretary III	N	16C	3	P	B	1.00	50,880.00	50,880.00	N	Hybrid	1-2	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	6660	Engineer III	N	22D	13	P	B	1.00	63,096.00	63,096.00	N	Hybrid	3	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	6771	General Const Inspector III	N	19C	3	P	B	1.00	57,192.00	57,192.00	N	Hybrid	2	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	7863	Engineer VI	N	28J	23	P	B	1.00	109,308.00	135,444.00	N	Hybrid	4	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	22130	Engineer V	N	26F	23	P	B	1.00	83,064.00	108,012.00	N	Hybrid	4	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	22127	Engineer III	N	22D	13	P	B	1.00	63,096.00	76,704.00	N	Hybrid	4	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	22123	Engineer IV	N	24J	13	P	B	1.00	89,820.00	111,468.00	N	Hybrid	4	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	1040	Engineer VI	N	28L	13	P	B	1.00	118,224.00	142,992.00	N	Hybrid	4	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	6656	Engineer V	N	26K	13	P	B	1.00	101,064.00	123,696.00	N	Hybrid	4	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	22122	Engineer III	N	22D	13	P	B	1.00	63,096.00	76,704.00	N	Hybrid	4	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	37175	Engineer V	N	26L	13	P	B	1.00	105,108.00	127,104.00	N	Hybrid	4	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	119522	HMP Project Manager	Y	SRNA	35	T	B	1.00	140,172.00	140,172.00	N	Hybrid	4	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	119516	HMP Project Manager	Y	SRNA	13	T	B	1.00	97,932.00	97,932.00	N	Hybrid	4	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	119520	HMP Project Manager	Y	SRNA	13	T	B	1.00	79,020.00	79,020.00	N	Hybrid	4	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	119519	HMP Project Manager	Y	SRNA	13	T	B	1.00	114,768.00	114,768.00	N	Hybrid	4	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	9672	Engineer V	N	26H	13	P	B	1.00	89,820.00	114,036.00	N	Hybrid	4	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	9671	Engineer VI	N	28K	23	P	B	1.00	113,688.00	123,696.00	N	Hybrid	4	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	123233	Engineer VI	N	28G	23	P	B	1.00	97,212.00	124,860.00	N	Hybrid	4	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	117367	Environmental Health Spclt IV	N	22I	13	P	B	1.00	76,788.00	76,788.00	N	Hybrid	4	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	120214	Environmental Health Spclt IV	N	22H	13	P	B	1.00	71,016.00	73,836.00	N	Hybrid	2	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	6639	Secretary IV	N	18H	63	P	B	1.00	54,984.00	66,876.00	N	Hybrid, Situational	5	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	7656	Property Manager VI	N	26D	23	P	B	1.00	76,788.00	76,788.00	N	Hybrid	4	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	123129	Property Manager III	N	20F	13	P	B	1.00	58,296.00	63,096.00	N	Hybrid	4	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	21694	Property Manager IV	N	22D	13	P	B	1.00	63,096.00	63,096.00	N	Hybrid	4	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	123918	Property Manager III	N	18J	13	p	B	1.00	57,192.00	57,192.00	N	Hybrid	3	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	7658	Secretary I	N	12J	63	P	B	1.00	57,192.00	57,192.00	N	Hybrid	1-2	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	47154	Procurement & Supply Spclt IV	N	22G	13	P	B	1.00	68,280.00	71,016.00	N	Hybrid	3	Eligible to Participate in HDOT Program	Weekly telework report evaluations
TRN395	CB	32021	Information Technology Band C	N	26I	13	P	B	1.00	93,444.00	93,444.00	N	Hybrid	4	Eligible to Participate in HDOT Program	Weekly telework report evaluations

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995	AA	100129	Director	1/7/2024	1/8/2024	AAAE Conference Opening (Maui)	Y	Y		\$ 787.34	State	N
995	AA	100129	Director	1/10/2024	1/10/2024	AAAE Conference Closing (Maui)	Y	Y		\$ 191.79	State	N
995	AA	100129	Director	1/11/2024	1/11/2024	To meet with WAM committee on Kauai projects		Y		\$ 128.70	State	N
995	AA	010166	Planner V	1/16/2024	1/16/2024	On-site vehicle inspection as part of HDOT's due diligence with Arc of Maui and County of Maui Kaunoa Senior Services.		Y		\$ 215.68	State	N
995	AA	010166	Planner V	1/19/2024	1/19/2024	On-site vehicle inspection as part of HDOT's due diligence with Maui Adult Day Care.		Y		\$ 282.20	State	N
995	AA	100129	Director	1/23/2024	1/23/2024	To meet with community members regarding Stable Road		Y		\$ 176.19	State	N
995	AA	010166	Planner V	1/30/2024	1/30/2024	On-site vehicle inspection as part of HDOT's due diligence with Hale Makua		Y		\$ 234.18	State	N
995	AA	100129	Director	2/4/2024	2/10/2024	Attend the American Association of State Transportation Officials (AASHTO) Briefing. Washington DC	Y	Y		\$ 4,119.41	State	Y
995	AA	010166	Planner V	2/7/2024	2/7/2024	On-site vehicle inspection as part of HDOT's due diligence with First of Arc Kona		Y		\$ 257.14	State	N
995	AA	112309	DBE Outreach Specialist	2/7/2024	2/8/2024	Conduct DBE netowrking workshop.	Y	Y	Y	\$ 719.48	Federal	N
995	AA	052862	DBE Program Supervisor	2/7/2024	2/8/2024	Conduct DBE netowrking workshop.	Y	Y	Y	\$ 874.48	Federal	N

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995	AA	100129	Director	2/21/2024	2/24/2024	To meet with Secretary Buttigieg to discuss the Lahaina wildfires, NEVI charging station and Congressional delegation		Y		\$ 211.60	State	Y
995	AA	112292	Civil Rights Coordinator	2/22/2024	2/22/2024	To participate in the Hilo Construction Career Day.		Y		\$ 253.94	State	N
995	AA	052862	DBE Program Supervisor	2/22/2024	2/22/2024	To participate in the Hilo Construction Career Day.		Y		\$ 176.44	State	N
995	AA	125447	Climate Mitigation Adaptation & Culture Manager	2/23/2024	2/23/2024	To be a speaker at the Kamehameha Schools First Nations Futures Program meeting		Y		\$ 302.79	State	N
995	AA	010166	Planner V	2/23/2024	2/23/2024	To meet with the contractor and review the improvements at Lanai airport		Y		\$ 270.00	State	N
995	AA	010166	Planner V	2/26/2024	2/26/2024	On-site vehicle inspection as part of HDOT's due diligence with Maui Adult Daycare and Hale Makua Soderholm		Y		\$ 244.21	State	N
995	AA	100129	Director	2/28/2024	2/28/2024	To speak and attend the NEVI blessing		Y		\$ 211.60	State	N
995	AA	124836	General Professional	2/28/2024	2/28/2024	To attend the NEVI blessing and ensure set up is prepared for attendees.		Y		\$ 211.60	State	N
995	AA	010166	Planner V	3/4/2024	3/4/2024	On-site vehicle inspection as part of HDOT's due diligence with Arc of Kona.		Y		\$ 244.19	State	N
995	AA		Engineer (Civil) II	3/8/2024	3/8/2024	Attend and speak at the HADA convention	Y	Y		\$ 274.69	State	Y
995	AA	010166	Planner V	3/11/2024	3/11/2024	On-site vehicle inspection as part of HDOT's due diligence with Hale Makua.		Y		\$ 244.21	State	N
995	AA	112309	DBE Outreach Specialist	3/12/2024	3/12/2024	To provide a DBE Application workshop for firms eligible.		Y	Y	\$ 147.93	Federal	N

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995	AA	052862	DBE Program Supervisor	3/12/2024	3/12/2024	To provide a DBE Application workshop for firms eligible.		Y	Y	\$ 227.93	Federal	N
995	AA	100129	Director	3/14/2024	3/14/2024	To attend the state of the County of Kauai		Y		\$ 147.68	State	N
995	AA	100129	Director	3/19/2024	3/19/2024	To attend meetings on Maui regarding affordable housing		Y		\$ 208.15	State	N
995	AA	052862	DBE Program Supervisor	4/8/2024	4/13/2024	Civil Rights practitioners managing oversight and compliance of United States Department of Transportation (USDOT) Civil Rights programs. Washington DC	Y	Y		\$ 3,568.34	State	Y
995	AA	100129	Director	4/14/2024	4/15/2024	To assess the damages caused by the flooding		Y		\$ 563.17	State	N
995	AA	112309	DBE Outreach Specialist	4/23/2024	4/25/2024	DBE Outreach Workshop in Hilo.	Y	Y	Y	\$ 816.29	Federal	N
995	AA	052862	DBE Program Supervisor	4/23/2024	4/25/2024	DBE Outreach Workshop in Hilo.	Y	Y	Y	\$ 1,048.79	Federal	N
995	AA	100129	Director	4/30/2024	4/30/2024	To attend the Ka Wai Ola Maui Housing Blessing		Y		\$ 171.44	State	N
995	AA	100129	Director	5/2/2024	5/2/2024	Maui Housing project.		Y		\$ 157.18	State	N
995	AA	100595	DEP-S	5/3/2024	5/3/2024	2024 Hawaii Sustainability Summit Schedule	Y	Y		\$ 266.29	State	N
995	AA	100129	Director	5/13/2024	5/15/2024	To attend MAC meetings, Washington DC.		Y		\$ 4,100.85	State	Y
995	AA	100129	Director	5/18/2024	5/18/2024	To attend the awards ceremony for the Hawaii Youth Challenge		Y		\$ 166.04	State	N
995	AA	125447	Climate Mitigation Adaptation & Culture Manager	5/19/2024	5/23/2024	To attend the RAY Tour. Atlanta, Georgia	Y	Y	Y	\$ 2,694.40	State	Y

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995	AA	100129	Director	5/21/2024	5/21/2024	To attend the groundbreaking / blessing of Waikoloa Egress Road and Murals unveiling at Hilo Airport		Y		\$ 162.78	State	N
995	AA	100595	DEP-S	5/21/2024	5/25/2024	Road User Charging Conference, Miami, Florida	Y	Y	Y	\$ 2,553.73	State	Y
995	AA	100129	Director	5/23/2024	5/23/2024	Participate as a panelist at the Hawaii Energy Conference		Y		\$ 166.69	State	N
995	AA	100129	Director	6/3/2024	6/6/2024	To present at the FHWA Climate Challenge & EDC-7. Arlington, Virginia.	Y	Y		\$ 2,626.81	State	Y
995	AA	112309	DBE Outreach Specialist	6/12/2024	6/12/2024	DBE Application Workshop in Hilo.		Y	Y	\$ 209.68	State	N
995	AA	052862	DBE Program Supervisor	6/12/2024	6/12/2024	DBE Application Workshop in Hilo.		Y	Y	\$ 287.18	State	N
995	AA	100129	Director	6/14/2024	6/14/2024	FOR DIRECTOR TO ATTEND AN EVENING COMMUNITY MEETING ON KAUAI		Y		\$ 166.71	State	N
995	AA	125447	Climate Mitigation Adaptation & Culture Manager	6/22/2024	6/22/2024	In person Native Hawaiian Organization (NHO) Consultation Policy meeting		Y		\$ 327.50	State	N
995	AA	100129	Director	7/5/2024	7/5/2024	To attend the community meeting regarding Lei Alii Parkway housing		Y		\$ 195.19	State	N
995	AA	100129	Director	7/6/2024	7/11/2024	To attend the 2024 WASHTO annual conference. Omaha, Nebraska.	Y	Y		\$ 3,510.15	State	Y
995	AA	100129	Director	7/15/2024	7/15/2024	ATTEND MULTIPLE MEETINGS IN HILO WITH AIR ADMINISTRATOR FORD FUCHIGAMI AND SENATOR INOUE		Y		\$ 204.70	State	N

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995	AA	112610	Engineer	7/31/2024	7/31/2024	SMR site visits to sub-recipients Hawaii Co. Mass Transit and Hawaii Co. Parks and Recreation Dept.		Y		\$ 185.69	Federal	N
995	AA	006471	Engineer	7/31/2024	7/31/2024	SMR site visits to sub-recipients Hawaii Co. Mass Transit and Hawaii Co. Parks and Recreation Dept.		Y		\$ 261.69	Federal	N
995	AA	010166	Planner V	7/31/2024	7/31/2024	SMR site visits to sub-recipients Hawaii Co. Mass Transit and Hawaii Co. Parks and Recreation Dept.		Y		\$ 185.69	Federal	N
995	AA	100129	Director	8/5/2024	8/5/2024	To attend meetings on Maui regarding affordable housing and press conferences with Governor Green		Y		\$ 157.18	State	N
995	AA	100129	Director	8/7/2024	8/7/2024	To attend meetings on Maui housing and attend press conferences with Governor		Y		\$ 190.44	State	N
995	AA	100129	Director	8/8/2024	8/8/2024	To attend meetings on Maui housing and Senator Hirono site visit		Y		\$ 166.71	State	N
995	AA	100129	Director	8/13/2024	8/15/2024	To attend the inaugural Future of Transportation Summit. Washington DC.	Y	Y		\$ 2,619.88	State	Y
995	AA	125447	Climate Mitigation Adaptation & Culture Manager	9/12/2024	9/12/2024	Attend HCPO 2024 -The Office of Climate Mitigation, Adaptation & Culture	Y	Y		\$ 729.21	State	N
995	AA	125449	Climate Resiliency Manager	9/12/2024	9/12/2024	Attend HCPO 2024 -The Office of Climate Mitigation, Adaptation & Culture	Y	Y		\$ 729.21	State	N

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995	AA	100129	Director	9/25/2024	9/26/2024	TO ATTEND AND PRESENT AT THE HADA CONVENTION, MEDIA INTERVIEWS AND ATTEND THE OPENING RECEPTION AT THE HADA CONVENTION. Maui	Y	Y		\$ 1,064.24	State	Y
995	AA	100595	DEP-S	9/29/2024	10/2/2024	SSTI - 2424 Community Practice Meeting - St. Paul, Minnesota	Y	Y		\$ 888.06	State	Y
995	AA	100129	Director	10/4/2024	10/4/2024	To meet with Senator Inouye and Airline Executives, Hilo		Y		\$ 190.44	State	N
995	AA	009752	Human Resource Specialist	10/10/2024	10/10/2024	Attend and recruit interns for Human Resources, Accounting, and other professional series vacancies at the University of Hawaii West Oahu (UHWO) Career & Internship Fair.		Y		\$ 258.19	State	N
995	AA	100129	Director	10/11/2024	10/11/2024	MEET WITH KAUAI STAFF FOR ALL MODAL PROGRAMS		Y		\$ 185.70	State	N
995	AA	116445	SPECIAL ASST TO THE DIRECTOR	10/11/2024	10/11/2024	To attend the HDOT all staff meetings with Director Sniffen. Kauai		Y		\$ 185.69	State	N
995	AA	100129	Director	10/13/2024	10/15/2024	To do Central Kitchen visits with DOE and Senator Dela Cruz and Senator Kim. Sacramento, California	Y	Y		\$ 1,969.36	State	Y
995	AA	124836	Program Manager	10/13/2024	10/17/2024	To attend the AASHTO Safety Summit, Houston, Texas	Y	Y		\$ 3,288.81	State	Y
995	AA	100595	DEP-S	10/18/2024	10/18/2024	Attend all staff meeting Maui		Y		\$ 244.20	State	N
995	AA	100129	Director	10/18/2024	10/18/2024	MEET WITH MAUI STAFF FOR ALL MODAL PROGRAMS		Y		\$ 214.20	State	N

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995	AA	116445	SPECIAL ASST TO THE DIRECTOR	10/18/2024	10/18/2024	To attend the HDOT all staff meetings with Director Sniffen		Y		\$ 193.89	State	N
995	AA	100129	Director	10/22/2024	10/22/2024	To meet with WAM regarding Maui Housing		Y		\$ 147.68	State	N
995	AA	100129	Director	10/23/2024	10/23/2024	To attend the Hawaii Water Works Association Conference	Y	Y		\$ 359.30	State	N
995	AA	116445	SPECIAL ASST TO THE DIRECTOR	10/26/2024	11/2/2024	To meet with Port Authority of New York & New Jersey and conduct a site visit on offshore wind project. And attend the AASHTO Annual meeting.	Y	Y		\$ 4,453.63	State	Y
995	AA	100595	DEP-S	10/27/2024	11/2/2024	Attend the American Association of State Transportation Officials (AASHTO) Annual Meeting. Philadelphia, Pennsylvania	Y	Y	Y	\$ 4,334.30	State	Y
995	AA		Grants and Projects Coordinator	10/27/2024	11/2/2024	Attend the American Association of State Transportation Officials (AASHTO) Annual Meeting. Philadelphia, Pennsylvania	Y	Y		\$ 3,939.75	State	Y
995	AA	100129	Director	11/12/2024	11/12/2024	To attend and speak at the Puunene Blessing, meet with District Engineers for all modal programs, and to meet with Airports Maui manager		Y		\$ 252.29	State	N
995	AA	100595	DEP-S	11/15/2024	11/15/2024	Attend all staff meeting Kona, Hawaii		Y		\$ 198.65	State	N
995	AA	100129	Director	11/15/2024	11/15/2024	MEET WITH KONA STAFF FOR ALL MODAL PROGRAMS		Y		\$ 214.19	State	N
995	AA	116445	SPECIAL ASST TO THE DIRECTOR	11/15/2024	11/15/2024	To attend the HDOT all staff meetings with Director Sniffen. Kona, Hawaii		Y		\$ 185.69	State	N

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
995	AA		Multimodal Transportation Coordinator	11/15/2024	11/16/2024	To facilitate Transportation Working group at the Climate Future Forum on 11/16/24 as part of Admin OCC Team. Also to attend in-person meetings with HDOT staff on Friday 11/15/24		Y		\$ 591.19	State	N
995	AA	100595	DEP-S	11/22/2024	11/22/2024	Attend all staff meeting Hilo, Hawaii		Y		\$ 193.89	State	N
995	AA	100129	Director	11/22/2024	11/22/2024	MEET WITH HILO STAFF FOR ALL MODAL PROGRAMS		Y		\$ 218.94	State	N
995	AA	116445	SPECIAL ASST TO THE DIRECTOR	11/22/2024	11/22/2024	To attend the HDOT all staff meetings with Director Sniffen. Hilo, Hawaii		Y		\$ 190.44	State	N
995	AA	116445	SPECIAL ASST TO THE DIRECTOR	11/26/2024	11/26/2024	TO ATTEND THE LEGISLATIVE SITE VISIT TO KOA AND KAWAIHAE HARBOR		Y		\$ 147.68	State	N

Department of Transportation - Harbors
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budgeted Item(s) affected (If Any)	MOF	FY25		FY26		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
NONE											

Department of Transportation - Harbors
 Personnel utilized for Wildfire Response

Table 25

Prog ID	Sub-Org	Positions dispersed for Wildfire Response	Justification	MOF	FY25				FY26				Expected End Date	FEMA Eligible?	FEMA Reimb App?
					Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Pos (P)	Pos (T)	Payroll Hours	\$\$\$			
NONE															

**DEPARTMENT OF TRANSPORTATION
HIGHWAYS**

Overview

A. Provide your agency's mission statement, strategic objectives, goals, and performance metrics. How will the agency measure progress? What milestones will be tracked?

The formal mission of the Department of Transportation - Highways is to maximize available resources to provide a safe, efficient, accessible, and sustainable State Highway System that ensures the mobility of people and goods and supports economic vitality and livability. In short, we focus resources on the priorities our state leaders set to improve the quality of life for the beloved communities we serve. This mission is advanced through the committed highways staff who operate and maintain the system daily, construct the improvements that improve safety and accessibility, plan and design the upgrades necessary to prepare the state infrastructure for the future, and work with our communities to envision the needs of the system.

The Department of Transportation - Highways budget is fiscally constrained to the anticipated revenues of the state highway special fund and eligible federal program funds. The Department of Transportation – Highway’s budget requests were prioritized based on safety, system preservation, system efficiency, economic vitality, modal integration, and resiliency. These goals were identified through input from elected officials, members of the business community, and residents statewide with a focus on meeting federal mandates, improving quality of life and stimulating the economy. Increased leveraging of cash through additional issue of revenue bonds has been sought to provide avenues for the economic stimulation and meeting of program goals. The passage of Act 237/SLH 2021 increasing the rental motor vehicle surcharge tax by \$0.50 annually beginning January 1, 2022, and each year until December 31, 2027, reinforced the support of the highways program by the legislature. The Department of Transportation – Highways has also made a commitment to leverage its limited state funds with eligible federal funds to meet the highways division’s overall mission.

Performance management of the highways budget aligns with each of our goals, listed by priority:

1. Safety is measured by the reduction of fatalities and serious injuries of all users on the highways system.
2. System preservation is measured by a robust data set that tracks the condition of roads and bridges, and identifies them in good, fair, or poor condition following federal standards.
3. System efficiency is achieved by reduced travel time for all users.
4. Economic vitality was traditionally measured through the efficiency of moving our workforce and freight. However, highways have expanded the measure to consider

incentivization of commercial and residential development, especially affordable housing, in key job centers that increase access to opportunity, reduce VMT, reduce congestion, and increase transportation choice.

5. Modal integration is measured when travel modes are predictable and reliable and includes different options for expanded mobility for those that do not drive.
6. Resiliency measures include reduced vulnerability to anticipated events and preparedness, response, and recovery through adaptation and mitigation.

The Department of Transportation – Highways has focused on process efficiencies through revisions of policies and workflows, utilization of new and innovative contract vehicles, advancement of technology, enhancement of connectivity, consolidation and presentation of data, and advancement of staff training to increase quality and output of projects and programs, maximize improvements to the highways system, and maximize the use of federal funds.

Data used by the Department of Transportation – Highways for decision making is presented on the DOT website on our Highways Project Status Map for multiple years. The data is annualized to allow for comparison with previous years. The goals set for the Department of Transportation – Highways are tracked and reported on monthly on the DOT website under our Act 100 reporting. Act 100 reports for our previous fiscal years are also available for public review.

B. Discuss how current state-wide conditions have affected agency operations and the ability to meet goals. Identify and discuss notable performance measures, expected outcomes, and recent results.

As part of the new normal from the Covid experience within the workplace, the Department of Transportation – Highways pivoted to providing infrastructure to support telework. The Department of Transportation – Highways has provided hardware and cloud solutions to allow for over 300 employees to telework effectively after the pandemic period. To allow for efficient processing, Highways workflows are 100% electronic through the Department of Transportation – Highways and to external departments, thanks to the support of key agencies.

Hawaii Department of Transportation – Highways has been actively involved during and in the aftermath of the catastrophic event of August 8, 2023. Highways has provided traffic control and debris removal; and mobilized its equipment and manpower to assist with disaster response and recovery on the island of Maui. To assist with the Lahaina homeless population, the HDOT has provided a vacant parcel near the airport for a temporary homeless shelter, including manpower to clear the site. Highways has also taken on a project to rebuild the Lahaina Ferry Terminal, to be constructed with funds from the Department of Land and Natural Resource (DLNR), and Federal Highway Administration emergency funds. Repair and/or replacement of State Highway traffic signal systems, damaged by the 2023 event, is to be funded with the FY25 TRN 531 CIP appropriation,

“LAHAINA REPAIR, REHABILITATION, AND/OR REINSTALLATION, MAUI”. Highways has also installed measures to protect users of the highway system, minimize the spread of dust, debris, and contaminants, and protect water resources.

The Hawaii Department of Transportation – Highways has initiated a statewide fire mitigation program and has requested \$15 million in FY 26 for this effort. Since the 2023 catastrophic event, Hawaii Department of Transportation – Highways has proactively initiated the following:

- Cleared potentially flammable brush on Highways’ right of way.
- Assisted DLNR, private landowners, and the counties by clearing potential flammable brush on its right of way and/or clear areas to create fire breaks.
- HDOT has procured two mini excavators and a skid steer for the island of Maui and one compact excavator for the island of Kauai to clear potential flammable vegetation to minimize fire hazards and to clear areas for fire breaks.
- To assist in maintaining fire breaks during an active fire or if a fire occurs in an area where the maintenance crews are working, the Hawaii Department of Transportation – Highways has procured additional equipment and motor vehicles:
 - Two water cannons to be retrofitted on two existing water tanker trucks for the island of Oahu.
 - One additional 4000-gallon water tanker truck with water cannon for the island of Hawaii.
 - One additional 4000-gallon water tanker truck with water cannon for the island of Maui.
 - Two 4000-gallon water tanker trucks with water cannon for the island of Kauai.
- Has worked with stakeholders in identifying alternative routes to be activated in an emergency. Where it is necessary to provide traffic control, the Hawaii Department of Transportation – Highways has procured and will be installing cattle gates along these routes.
- Working with stakeholders to plant native plants and vegetation in areas that have been cleared of invasive species.

The Hawaii Department of Transportation – Highways is committed to the Maui wildfire clean-up and recovery; and to continue fire mitigation efforts into the future and will work with the 2025-Legislature to provide additional appropriations as needed for its programs. The FB 25-27 Executive Budget includes \$15 million (A funds) in FY 26 for statewide fire mitigation efforts for the purpose and not limited to the following:

- Emergency access routes on a statewide basis similar to Lahainaluna School. The Hawaii Department of Transportation – Highways to work with stakeholders in identifying alternative routes to be activated in an emergency. Where it is necessary to provide traffic control, the Hawaii Department of Transportation – Highways will be installing cattle gates along these routes.

- Under the direction and working with the county fire departments in identifying priority areas to clear potential flammable brush and/or clear areas to create fire breaks. The areas can include large parcels of land adjacent to subdivisions.
- Working with stakeholders to plant native plants and vegetation in areas that have been cleared of invasive species.

To expedite the conversion to clean energy vehicles, the Department of Transportation – Highways executed an innovative contract that allows the State to purchase the service of electric vehicles, charging stations, and infrastructure necessary to support electrification of the agency and the highways system on a usage basis. The contract is transformative for highways as the department is able to acquire an electrified fleet and charging stations at no upfront cost, and no minimum commitment on the number of vehicles or units. The contract is open to all State and County agencies, UH, and HART who had all signed on to the contract as a cooperative purchasing agency.

The Department of Transportation – Highways has enacted administrative rules to establish the autonomous vehicles testing program allowed by the passing of Act 21 from the 2020 legislative session. Hawaii Department of Transportation – Highways has worked with auto manufacturers and dealers, and DOTs around the nation to advance the rules. A strategic plan has been developed through collaboration between the State, Department of Transportation – Highways, the City and County of Honolulu, and the University of Hawaii to allow for an integration of autonomous vehicles into the State’s roadways.

Navahine v. Hawai’i Department of Transportation was a youth-led constitutional climate case seeking to address climate pollution from the transportation sector. The case was first brought forward in June 2022 by 13 youth from across Hawai’i, who sued HDOT, as well as, the state and governor, arguing that the transportation sector’s high levels of climate pollution contribute to dangerous climate change in violation of rights protected under Hawai’i’s state constitution.

The lawsuit aims to hold HDOT accountable in achieving the state’s mandated goal to become carbon negative by 2045. Parties to the lawsuit came to an agreement in June 2024.

The settlement requires HDOT to:

- Take steps to establish a GHG emissions reduction plan (GHG Reduction Plan).
- Create a unit and positions within HDOT to take the lead on coordinating the mission of GHG reduction.
- Establish a youth council to advise on HDOT’s commitments.
- Make investments in clean transportation infrastructure, including completing the pedestrian, bicycle, and transit network in 5 years, and dedicating a minimum of \$40 million to expanding the electric vehicle charging network by 2030 (HDOT, in partnership with the counties, is currently in the process of mapping and defining the extent of this network).

- Develop interim targets for reducing vehicle travel, and a new methodology for assessing each infrastructure project's GHG emissions and vehicle travel impacts.

FY 24 State Highway Fund collections had increased from FY 23 by 0.20% (\$328.1 million to \$328.8 million). The modest increase of 0.20% can be attributed to the following:

- Fuel tax collections had decreased from FY 23 by approximately 1.5% (\$77.5 million to \$76.2 million) mainly due to a continuing trend of an increased use of electric vehicles and hybrid vehicles.
- The rental car vehicle surcharge collections increased from FY 23 by approximately 4.1% (\$101.4 million to \$105.6 million) due to an increase of the fee from \$6.00 to \$6.50 on January 1, 2024. The increase in rental car vehicle surcharge collections occurred despite the number of rental car days had decreased from FY 23 by approximately 4.2% (17.6 million days to 16.9 million days) due to the tourism slowdown.
- Vehicle weight tax and vehicle weight tax penalties collections had decreased from FY 23 by approximately 6.6% (\$88.6 million to \$82.8 million) mainly due to a 1-month delay of FY 24 vehicle weight tax (\$7.3M) and vehicle tax penalty collections (\$228K) posted in FY 25.
- Vehicle registration fee collections had decreased from FY 23 by approximately 7.3% (\$47.5 million to \$44 million) mainly due to a 1-month delay of FY 24 vehicle registration fee (\$4.6M) and EV/Alternative Fuel Surcharge (\$116K) collections posted in FY 25.
- Investment earnings had increased from FY 23 by approximately 149% (\$5.9 million to \$14.7 million) due to high interest rates and an increase in the base principal calculation used to allocate Highways share of the state's interest earnings.

FY 25 State Highway Fund collections are projected to increase by 9.6% (\$329 million to \$360 million) mainly due to the following:

- An anticipated 8% increase in car rental/tour vehicle surcharge collections due to an anticipated increase in the number of rental car days from 16.9 million days to 17.0 million days and a mid-fiscal year increase of the surcharge from \$6.50 per day to \$7.00 per day.
- An anticipated 19% increase in Vehicle Weight Tax collections due to modest growth of 0.5% and 1-month delay of FY 24 vehicle weight tax (\$7.3M) and vehicle tax penalty collections (\$228K) posted in FY 25.
- An anticipated 23% increase in Vehicle Registration Fee collections due to modest growth of 0.5% and 1-month delay of FY 24 vehicle registration fee (\$4.6M) collections and EV/Alternative Fuel Surcharge (\$116K) posted in FY 25.

FY 26 State Highway Fund collections are projected to decrease by 1.1% (\$360 million to \$356 million) mainly due to the following:

- An anticipated 19% decrease in Vehicle Weight Tax collections due to modest growth of 0.5% and the effect of the 1-month delay of FY 24 vehicle weight tax (\$7.3M) and vehicle tax penalty collections (\$228K) posted in FY 25.
- An anticipated 7.5% decrease in Vehicle Registration Fee collections due to modest growth of 0.5% and the effect of the 1-month delay of FY 24 vehicle registration fee (\$4.6M) collections and EV/Alternative Fuel Surcharge (\$116K) posted in FY 25.
- FY 27 State Highway Fund collections are projected to increase by 2.6% (\$356 million to \$366 million) mainly due to the following:
 - An anticipated 8.6% increase in car rental/tour vehicle surcharge collections due to an anticipated increase in the number of rental car days from 17.1 million days to 17.3 million days and a mid- fiscal year increase of the surcharge from \$7.50 per day to \$8.00 per day.
 - Thereafter, future State Highway Fund revenue growth is projected to increase by an average of 1.1% from FY 28 to FY 31. The State Highway Fund revenue growth is dependent on various factors including the impact of the aftereffects of the Maui wildfire, tourism, inflation, and a sustained local economy.

On November 15, 2021, the Infrastructure Investment and Jobs Act (IIJA) was signed by President Biden. IIJA provides an approximate 21% increase in the apportioned formula program from FFY 21 levels. Hawaii received \$224 million in FFY 22, \$228 million in FFY 2023 and \$233 million in FFY 2024, \$238 million in FFY 2025 with a 2% annual increase in FY 26.

In addition to the normal formula apportioned program, Hawaii will receive \$339 million over 5 years for bridge replacement, rehabilitation, preservation, and protection purposes; and \$17.7 million for a new National Vehicle Electric Infrastructure (NEVI) program. Hawaii's FFY25 apportionment is approximately \$73 million for Bridge funds and \$3.8 million for the NEVI program. IIJA provides other opportunities for competitive discretionary grants under bridge, congestion relief, charging and fueling infrastructure, PROTECT, rural surface transportation, and other miscellaneous new programs.

Existing motor vehicle fuel taxes are becoming a less effective way to fund public highways as new vehicles continue to offer greater fuel-efficiencies and operate with alternative fuel sources. As a result, fuel tax revenue will not grow in proportion to the growing safety, preservation, congestion, capacity, and multi-modal needs. The legislature has successfully passed revenue enhancements in 2011, 2014, 2018, 2019 and 2021 focusing on increases to registration fees, weight taxes, and rental and tour vehicle surcharges. As a result, state highway fund revenues are more diverse with fuel taxes comprising of only 24% of total revenues, which is down from 45% in 2011. The Department of Transportation – Highways continues to explore alternative funding mechanisms to the fuel tax such as road usage or per mile charges.

The Department of Transportation – Highways has completed its study of a potential road usage charge in Hawaii. As the road usage charge would be based on the number of miles

driven by a user versus the amount of gas consumed, the alternative program could be considered more equitable as it charges for the impact on the roads and is not affected by a person's ability to afford highly efficient or alternative fuel vehicles. The Final Report was completed in September 2022 and sent to policy makers and the Federal Highway Administration. The report recommended moving forward with an initial road usage charge program as well as continuing outreach, public engagement, and research. The Department of Transportation – Highways introduced a bill during the 2023 legislative session to enable the implementation of the road usage charge program. The bill was passed and signed into legislation by Governor Green on July 5th, 2023, detailing the implementation of the road usage charge program for eligible electric vehicles effective July 1, 2025. Effective July 1, 2025, eligible electric vehicle owners shall be offered a choice to pay either a \$50 state registration surcharge or a state mileage-based road usage charge until June 30, 2028. Effective July 1, 2028, the choice to pay the \$50 state registration surcharge in lieu of the state mileage-based road usage charge will be removed. Beginning July 1, 2028, the state mileage-based road usage charge will be mandatory for all eligible electric vehicles. The bill also states that the Department of Transportation – Highways must complete and submit a transition plan, prior to the 2026 Hawaii Legislature session, detailing the implementation of a road usage charge for all vehicles by 2033. The Department of Transportation – Highways has conducted briefings to all County Councils to inform them of the State's Road Usage Charge Program. With the support and interest of the County Councils, the Department of Transportation – Highways has begun the process of drafting a bill to authorize the counties to enact a county-specific road usage charge. The County Road Usage Charge Authorization Bill authorizes the counties to enact a mandatory county mileage-based road usage charge program for electric vehicles beginning July 1, 2028, following the same timeline as the State's mandatory implementation deadline for electric vehicles.

Special Maintenance Program (SMP): Due to revenue limitations and the rising costs associated with managing the highways system, apart from FY 23, the Department of Transportation – Highways has had to fund the special maintenance program at levels below those needed to adequately support system preservation for many years. In general, a sustained annual budget of \$112 million per year would be needed to maintain the Highways system in a state of good repair. The Department of Transportation – Highways works to live within its means to improve the level of maintenance of the highway system. The SMP budget is maximized based on funding availability, and CIP projects are coordinated to ensure we address maintenance issues with our upgrades.

The proposed total SMP budget is \$50 million in FY 2026 and \$45 million in FY 2027. The funds are used for maintenance and operational improvements projects. Under these budget constraints and the assumption of available Federal funding match, the highways special maintenance projects currently planned for the upcoming fiscal biennium include the following:

Oahu:

Fiscal Year 2026:

1. Kamehameha Hwy Rehabilitation, Mile Marker 10 to Mile Marker 12
2. Kamehameha Hwy Rehabilitation, Kaukonahua Rd to Paalaa Rd
3. Radford Dr Rehabilitation, Kamehameha Hwy to Bougainville Dr
4. Interstate Rte H-1 Preservation, Aiea Heights Dr Overpass to Mile Marker 13.5
5. Bougainville Dr Preservation, Radford Dr to Salt Lake Blvd
6. Franklin D Roosevelt Ave Preservation, Essex Rd to Kamokila Blvd
7. Nimitz Hwy Preservation, Center Dr to Valkenburgh St
8. Farrington Hwy Rehabilitation, Kaena Point State Park to Joseph P Leong Hwy
9. Kamehameha Hwy Rehabilitation, Hauula Homestead Rd to Waiahole Valley Rd
10. Interstate Rte H-2 Rehabilitation, Kam Hwy Overpass to Waiawa Interchange
11. Farrington Highway, Route 93, Kaupuni Stream Bridge Rehabilitation
12. Kalaniana'ole Highway, Route 72, Niu Stream Bridge Rehabilitation
13. Kamehameha Hwy, RTE 83, North Punaluu Stream Bridge Rehabilitation
14. Nimitz Hwy, RTE 92, Slip Cover #4, Honolulu Harbor Bridge Rehabilitation

Fiscal Year 2027:

1. Kamehameha Hwy Rehabilitation, Middle St to Kalihi Transit Ctr
2. Interstate Rte H-2 Rehabilitation, Waiawa Interchange to Waipio Interchange
3. Kamehameha Hwy Preservation, Puu Poni St to Salt Lake Blvd
4. Interstate Rte H-1 Preservation, Waiau Interchange to Aiea-to-Halawa Interchange
5. Moanalua Fwy, Honomanu St to Aiea to Halawa Interchange
6. Kamehameha Hwy Preservation, Hui Iwa St to Haiku Rd
7. Kalaeloa Blvd Preservation, Lauwiliwili St to Hanua St
8. Vineyard Blvd Preservation, Houghtailing-to-Palama to Puowaina Interchange
9. Farrington Hwy Preservation, Fort Weaver Rd to Waiawa Interchange
10. Middle St Preservation, Moanalua Rd to Kamehameha Hwy
11. Nimitz Hwy Rehabilitation, Keehi Interchange to Punchbowl St
12. Nimitz Hwy Rehabilitation, Valkenburgh St to Peltier Ave
13. Interstate Rte H-201 Rehabilitation, Aiea-to-Halawa Interchange to Red Hill Interchange
14. Interstate Route H-1, H1-Airport Ramps AW, IW Preservation
15. Interstate Route H-3, Halawa Stream (HIC#5) Outbound Preservation
16. Pali Highway, Route 61, Pauoa Road Overpass Preservation

Hawaii:

Fiscal Year 2026:

1. Volcano Rd Preservation, Alii Koa St to Mile Marker 28
2. Volcano Rd Preservation, E Kipimana St to Huina Rd; Rte 11, MP 6.66 to 9.75
3. Akoni Pule Hwy Rehabilitation, Mile Marker 15 to Hawi Rd
4. Route 11, MM 113.47-116.47
5. Queen Kaahumanu Extension Preservation, Lako St to Palani Rd

Fiscal Year 2027:

1. Hawaii Belt Road Rehabilitation, Hakalau Stream Bridge to Mile Marker 22
2. Mamalahoa Hwy Preservation, Hohola Dr to Kamamalu St
3. Queen Kaahumanu Hwy Preservation, Mile Marker 85 to Mile Marker 90
4. Old Keaau-Pahoa Rd Rehabilitation, Kukula St to Keaau Pahoa Bypass Rd
5. Hawaii Belt Road, Route 11, Canehaul Road Underpass Preservation
6. Hawaii Belt Road, Route 19, Nienie Stream Preservation

Maui District:

Fiscal Year 2026:

1. Hana Hwy Preservation, Mile Marker 23 to Mile Marker 26
2. Hana Hwy Preservation, Mile Marker 29 to Hana Bay Pier
3. Waiehu Beach Rd Preservation, Lower Main St to Kahekili Hwy
4. Kula Hwy Preservation, Aapueo Pkwy to Kekaulike Ave
5. Kula Highway Rehabilitation, Makaena Pl to Aapueo Pkwy
6. Puunene Ave Rehabilitation, E Kaahumanu Ave to Wakea Ave
7. Kamehameha V Hwy Rehabilitation, Kealanui Ohina Pl to Mile Marker 20

Fiscal Year 2027:

1. Kaunalapau Hwy Preservation, Young Brothers to Manele Small Boat Harbor
2. Honoapiilani Hwy Preservation, Lahaina Bypass Rd to Lahainaluna Rd
3. Piilani Hwy Preservation, E Lipoa St to Kilohana Dr
4. Kuihelani Hwy Preservation, Haleakala Hwy to Honoapiilani Hwy
5. Hana Hwy Rehabilitation, Mile Marker 26 to Mile Marker 29
6. Maui Veterans Highway, Route 311, Keahuaiwi Culvert Preservation

Kauai:

Fiscal Year 2026:

1. Ahukini Rd Preservation, Kuhio Hwy to Kapule Hwy
2. Kuhio Hwy Preservation, Rice St to Laukini Rd
3. Kuhio Hwy Preservation, Kapaa Bypass Rd to Akia Rd
4. Kuhio Hwy Rehabilitation, Mile Marker 4 to Ananalua Rd
5. Maalo Rd Preservation, Kuhio Hwy to Cane Haul Rd

Fiscal Year 2027:

1. Halewili Rd, Coffee Haul Rd to Kaumualii Hwy (West)
2. Kaumualii Hwy Preservation, Anonui Rd to Kipu Rd
3. Kaumualii Hwy Preservation, Waimea Canyon Drive to Vicinity of Mana Rd

CIP: In addition to State revenues, Highway Revenue bonds, and Federal formula funding, HWY continues to pursue new and continuing federal grant and discretionary program opportunities as applicable and as they are made available. Announcement of these resource opportunities may not always align with the State budget timeline, and thus we have adjusted the Highways CIP program to provide the flexibility required to receive

external revenues should they be awarded, in the form of broad program appropriations. This approach will also provide the flexibility needed to address priority revisions in the event of emergency situations and re-evaluations. Appropriations for individual projects will continue for capacity and multi-program projects, such as the current biennium budget request for, “Hana Highway Improvements, Huelo to Hana, Maui”, but the vast majority of the biennium and supplemental budget requests have been captured under these program umbrellas.

On Oahu:

1. Interstate Route H-3, Halawa Valley Mitigation (Construction, FY26)
2. Interstate Route H-3, Interpretive Development Plan at North Halawa Valley, and Kaneohe Interchange (Construction, FY26)
3. Interstate Route H-1 Improvements, Kualakai Interchange to Waiawa Interchange (Design, FY26 & FY27)
4. Interstate Route H-1, Kunio Interchange Improvements (Plan, FY26)
5. Paakea Road (Construction, FY26)
6. (X097) Highway Drainage Improvements, Statewide
 - a. Interstate Route H-3, Luluku Culvert Repair, Vicinity of Interstate Route H-3, and Likelike Highway (Land, Construction, FY26)
 - b. Interstate Route H-1, Luluku Culvert Repair, Vicinity of Interstate Route H-3, and Likelike Highway, Ph. 2 (Design, FY26, Land, FY27)
 - c. Interstate Route H-1 Drainage Improvements, Vicinity of Radford Drive (Design, FY26, Land, FY26, Construction FY27)
7. (X098) Highway Safety Improvements Statewide
 - a. Highway Lighting Improvements at Various Locations, Oahu (Design, FY26)
 - b. Pali Highway Rockfall Mitigation, Vicinity of MP 5.9 to MP 6.55 (Design, FY26)
 - c. Interstate Route H-3 Rockfall Mitigation, Vicinity of Windward Tunnels Portals (Design FY26)
 - d. Kamehameha Highway Rockfall Protection at Waimea Bay (Land, FY26)
 - e. Kamehameha Highway Safety Improvements, Kuahelani Avenue to Lanikuhana Avenue, Ph. 2 (Construction, FY27)
 - f. Kamehameha Highway Rockfall Protection at Waimea Bay, Haleiwa Side, Ph. 2 (Design & Land, FY26)
 - g. Likelike Highway Rockfall Protection at Wilson Tunnel, Kaneohe Side (Design, FY27)
 - h. Likelike Highway Slope Stabilization, Vicinity of Kalihi Elementary School to Vicinity of Emmeline Place (Design & Construction, FY26)
 - i. Pali Highway Rockfall Mitigation, Vicinity of MP 5.9 to MP 6.55 (Design & Land, FY27)
 - j. Pali Highway Rockfall Mitigation, MP 5.25 to MP 5.62 (Construction, FY27)
8. (X099) Highway Research, Statewide
 - a. Traffic Counting Stations at Various Locations, Ph. 2, Oahu (Construction, FY26)

9. (Y111) Highway Structural Facilities Program, Statewide
 - a. Kamehameha Highway, North Punaluu Stream Bridge Rehabilitation (Construction, FY26)
 - b. Kaukonahua Road, North Poamoho Bridge Maintenance Repairs (Construction, FY26)
 - c. Interstate Route H-1, Keehi Interchange, Various Ramps, PCC Pavement Rehabilitation (Construction, FY26 & FY27)
 - d. Kamehameha Highway, Kaluanui Stream Bridge Replacement (Construction, FY26)
 - e. Interstate Route H-1, Seismic Retrofit Waialae Viaduct (Construction, FY26)
 - f. Farrington Highway, Ulehawa Stream Bridge Replacement (Design, Land, & Construction, FY26)
 - g. Farrington Highway, Culvert Rehabilitation, Vicinity of Leoku Street (Design & Land, FY27)
 - h. Interstate Route H-1, H-2, and H-201, Destination Sign & Structure Upgrade/Replacement, Phase V (Construction, FY27)
 - i. Interstate Route H-1, Seismic Retrofit, McCully Street Separation (Design & Construction, FY26)
 - j. Interstate Route H-2, Panakauahi Culvert Rehabilitation (Design, Land, & Construction, FY26)
 - k. Interstate Route H-3 Service Road Culvert Rehabilitation (Design & Land, FY26)
 - l. Kamehameha Highway, North Fork Kaukonahua Stream (Karen Thot) Bridge Rehabilitation (Design & Land, FY26, Construction, FY27)
 - m. Kamehameha Highway, Waiahole Bridge Replacement, (Design, Land, & Construction, FY26)
 - n. Kaukonahua Road, North Poamoho Bridge Rehabilitation (Design, FY27)
 - o. Likelike Highway, Seismic Retrofit, Kalihi Stream Bridges (Design, FY26 & FY27)
 - p. Moanalua Freeway, Seismic Retrofit of Puuloa Interchange (Five Structures) (Design, FY26, Construction, FY27)
 - q. Sand Island Parkway, Bascule Bridge Repair (Construction, FY27)
9. (Y120) Highway Environmental Mitigation and Remediation, Statewide
 - a. Miscellaneous Permanent Best Management Practices, Phase IV, Oahu (Design, Land & Construction, FY26)
 - b. Miscellaneous Permanent Best Management Practices, Phase V, Oahu (Design & Land, FY26, Construction, FY27)
 - c. Miscellaneous Permanent Best Management Practices, Phase VI, Oahu (Land & Design, FY26, Construction, FY27)
10. (Y121) Highway System Preservation Improvements, Statewide
 - a. Interstate Route H-1 & H-2 Portland Cement Concrete Rehabilitation (Construction, FY26)
11. (Y122) Traffic Operational Improvements, Statewide

- a. Kamehameha Highway Intersection Improvements, Vicinity of Likelike Highway (Construction, FY26)
 - b. Traffic Signal Modernization at Various Locations, Oahu, Phase 4 (Construction, FY26)
 - c. Traffic Signal Modernization at Various Locations, Oahu, Phase 4A (Construction, FY26)
 - d. Traffic Signal Modernization at Various Locations, Oahu, Phase 5 (Construction, FY27)
12. (Y124) Highway System Enhancement, Statewide
- a. Ala Moana Boulevard and Ward Avenue Pedestrian Improvements (Design, Land, & Construction, FY26)
 - b. Fort Weaver Road Sidewalk Gap, Geiger Road to Keoneula Boulevard (Design & Construction, FY26)
 - c. Fort Weaver Road, Shared Use Path, Kilaha Street to Puuloa Beach Park (Construction, FY27)
 - d. Kamehameha Highway Shared Use Path, Pualalea Street to the Vicinity of Malaekahana Bridge (Design, FY26, Construction, FY27)
 - e. Mokapu Saddle Road, Bike Lane (Design, FY26 & FY27)
 - f. Oahu Shared Use Path (Plan/Design, FY26)
 - g. Wahiawa Pedestrian Bridge, Whitmore Village to Wahiawa (Land, FY26)
 - h. Waianae Coast Shared Use Path, Makaha Section (Design, FY27)

On Hawaii:

- 1. Puainako Street Improvement, Kanoelehua Avenue to Komohana Street (Design FY26, Construction, FY26)
- 2.
- 3. (X097) Highway Drainage Improvements, Statewide
 - a. Kohala Mountain Road Drainage Improvements, Phase 1, Vicinity of Milepost 10.60 (Construction, FY26)
- 3. (X098) Highway Safety Improvements Statewide
 - a. Hawaii Belt Road, Rockfall Protection at Laupahoehoe Gulch (Design, FY26)
 - b. Hawaii Belt Road, Rockfall Protection at Maulua Gulch, Design, FY26)
 - c. Hawaii Belt Road, Rockfall Protection at Vicinity of MP 12.46 to MP 16 (Plan, FY27)
 - d. Hawaii Belt Road, Rockfall Protection, Vicinity of Hakalau (Design, FY26)
 - e. Hawaii Belt Road, Rockfall Protection, Vicinity of Kolekole (Design, FY26, Land, FY27)
- 4. (Y111) Highway Structural Facilities Program, Statewide
 - a. Hawaii Belt Road, Seismic Retrofit, Kaholo Bridge (Construction, FY26)
 - b. Hawaii Belt Road, Kolekole Stream Bridge Lead Remediation (Construction, FY27)
 - c. Hawaii Belt Road, Kolekole Stream Bridge Rehabilitation (Construction, FY26)

- d. Hawaii Belt Road, Paheehee Stream Bridge Rehabilitation, (Construction, FY26)
- e. Hawaii Belt Road, Hakalau Stream Bridge Rehabilitation (Construction, FY26)
- f. Hawaii Belt Road, Hakalau Stream Bridge Rehabilitation – Lead Remediation (Construction, FY26)
- g. Hawaii Belt Road, Rehabilitation of Umauma Stream Bridge (Land (FY26)
- h. Hawaii Belt Road, Waikaumalo Stream Bridge Rehabilitation (Construction, FY27)
- i. Hawaii Belt Road, Wailuku Bridge Rehabilitation (Construction, FY26)
- j. Kawaihae Road, Waiaka Stream Bridge Replacement and Realignment of Approaches (Construction, FY26)
- k. Rehabilitation/ Repair, and Painting of Various Bridges on Hawaii (Opea, Kawainui, Kapue, Ookala, Hakalau, Plantation) (Construction, FY27)
- 5. (Y121) Highway System Preservation Improvements, Statewide
 - a. Keaau-Paho Road Resurfacing, MP 6.49 – 7.89 (Construction, FY26)
- 6. (Y122) Traffic Operational Improvements, Statewide
 - a. Mamalahoa Highway Traffic Signals at Kaiminani Drive (Construction, FY26)
 - b. Mamalahoa Highway Traffic Signals at Kaloko Drive (Construction, FY26)
 - c. Route 11 Improvements at Nani Kailua Drive and Lako Street (Design, FY27)
 - d. Route 11, Northbound Acceleration Lane from Mamaki Street (Construction, FY26)
 - e. Traffic Signal Modernization at Various Locations, Hawaii, Phase 1 (Construction, FY27)
- 7. (Y124) Highway System Enhancement, Statewide
 - a. Bikeway Designation, Various Locations, Hawaii (Design & Construction, FY26, Design, FY27)
 - b. Kealakehe Parkway Shared Use Path, MP 0 – MP 1.17 (Design, FY26 & FY27)
 - c. Kuakini Highway Bikeway, Old Mamalahoa Highway to Kamehameha III Road (Design, FY27)
 - d. Puainako Street Shared use Path, Komohana Street to Kilauea Street (Design, FY26, Construction, FY27)
 - e. W. Puainako Street, Makai Shared Use Path, Komohana Street to Kilauea Street, (Design, FY26)

On Maui:

- 1. Hana Highway Improvements, Phase 2E, Huelo to Hana (Construction, FY26)
- 2. Piilani Highway Widening, Kilohana Drive to Wailea Ike Drive (Land, FY27)
- 3. (X097) Highway Drainage Improvements, Statewide
 - a. Hana Highway Culvert Improvements, Kapaalaea Dam (Design & Construction, FY26)
- 4. (X098) Highway Safety Improvements Statewide
 - a. Haleakala Highway, Slope and Shoulder Repair, Vicinity of Ainakula Road to Kulalani Drive (Construction, FY26)

- b. Honoapiilani Highway, Rockfall Mitigation, Vicinity of MP 10.33 to MP 10.44 (Design, FY26)
 - c. Rockfall Mitigation Program, Various Locations on Maui, Part 1 (Construction, FY26)
 - d. Rockfall Mitigation Program, Various Locations on Maui, Part 3 (Construction, FY27)
4. (Y111) Highway Structural Facilities Program, Statewide
 - a. Seismic Retrofit Haleakala Highway Route 377 Waiale Gulch, Alae (Naalae Gluch) and Pulehu Gulch (Pohakuokala) Bridges (Design & Construction, FY26)
 - b. Hana Highway Bridge Preservation, Phase 1A & 1B (Construction, FY26)
 - c. Rehabilitation of Metal Culvert Bridges, Maui (Design, Land, & Construction, FY26)
 - d. Seismic Retrofit, Haleakala Highway, Route 377, Waiale Gulch, Alae (Naalae Gulch) and Pulehu Gulch (Pohakuokala) Bridges (Design, FY26)
 7. (Y121) Highway System Preservation Improvements, Statewide
 - a. Hana Highway Resurfacing, MP 3.32 to MP 9.15 (Construction, FY26)
 - b. Honoapiilani Highway Improvements, Vicinity of MP 11.0 to MP 17.0 (Design/Construction, FY26)
 8. (Y124) Highway System Enhancement, Statewide
 - a. Hana Highway Shared Use Path, Kaahumanu Avenue to Ulupua Place (Design, FY27)
 - b. Hana Highway, Shared Use Path, Pauwela Road to Puu Koa Place (Design, FY27)
 - c. Kaahumanu Avenue Sidewalks, Maui Lani Street to Mahalani Street (Construction, FY26)
 - d. Farrington Avenue Path, Molokai High School Path (Design & Construction, FY26)

On Kauai:

1. Kaunualii Highway Widening, Anonui Street to Maluhia Road (Design, FY26, Land, FY27, Construction, FY27)
2. (X098) Highway Safety Improvements Statewide
 - a. Kuhio Highway, Rockfall Protection / Slope Stabilization, Vicinity of MP 0.66 to Vicinity of MP 1.17 (Design, FY27)
3. (Y111) Highway Structural Facilities Program, Statewide
 - a. Kuhio Highway Scour Repairs, Vicinity of Kalihiwai Bridge (Design & Land, FY26)
 - b. Kuhio Highway, Repairs to Wailua River Bridge (Construction, FY26)
 - c. Maalo Road, Rehabilitation of Maalo Road Overpass Bridge (Design & Land, FY26, Construction, FY27)
4. (Y122) Traffic Operational Improvements, Statewide
 - a. Kaunualii Highway Intersection Improvements & Emergency Culvert Replacement, Vicinity of Kikiaola Boat Harbor (Construction, FY26)

- b. Kaumualii Highway Intersection Improvements at Maluhia Road, Ph. 2 (Construction, FY26)
- c. Kaumualii Highway, Intersection Improvements, Vicinity of Papalina Road and Opu Road (Design & Land, FY26, Construction, FY27)
- d. Kuhio Highway Intersection Improvements at Koolau Road Southern Terminus (Construction, FY26 & FY27)
- e. Kuhio Highway Intersection Improvements, Vicinity of Kukui Street and Niu Street (Design, FY26, Construction, FY27)
- f. Traffic Signal Modernization at Various Locations, Kauai, Phase 1 (Construction, FY27)
- g. Traffic Signal Optimization, Kauai (Construction, FY26)
- 5. (Y124) Highway System Enhancement, Statewide
 - a. Kaumualii Highway Shared Use Path (Waimea), Ala Wai Road to Waimea Athletic Field (Design, FY26)
 - b. Kaumualii Highway, Shared-Use Path, MP 22.58 – 23.2 (Waimea) (Design, FY26)
 - c. Kuhio Highway Sidewalk Gap at Ehiku Street (Design & Construction, FY26)
 - d. Rice Street Improvements, Nawiliwili Bridge to Kauai Veterans Memorial Highway (Construction, FY26)
 - e. Waimea Canyon Drive / Kokee Road Improvements, Phase 2B (Construction, FY26)

Statewide:

- 1. (X097) Highway Drainage Improvements, Statewide
 - a. Miscellaneous Drainage Improvements, Statewide (Construction, FY27)
- 2. (X098) Highway Safety Improvements Statewide
 - a. Guardrail and Shoulder Improvement Program, Statewide (Construction, FY27, Design/Construction, FY27)
 - b. Pedestrian Crossing Lighting Improvements, Statewide (Design & Construction, FY26)
 - c. Rockfall Protection/Slope Stabilization Program, Statewide (Plan, FY26)
 - d. Traffic Signal Pedestrian and Safety Modifications, Statewide (Design & Construction, FY26)
- 2. (X099) Highway Planning, Statewide
 - a. Traffic Counting Stations at Various Locations, Ph. 2, Oahu (Construction, FY26)
- 4. (X099R) Highway Research, Statewide
 - a. Pavement Materials Research Pilot, Statewide (Plan, FY26)
 - b. Crash Testing of Various Bridge Guardrails and Transitions – Phase 4A (Plan, FY26)
 - c. Crash Testing of Various Bridge Guardrails and Transitions – Phase 4B (Plan, FY26)
 - d. Statewide Planning and Research (SPR), FY26 (Plan, FY26)

- e. Statewide Planning and Research (SPR), FY26 (Plan, FY27)
- f. Shoreline Erosion Mitigation Study, Wave Attenuation Pilot Project (Plan, FY26 & FY27)
- 4. (Y111) Highway Structural Facilities Program, Statewide
 - a. Bridge Seismic Retrofit Assessment, Statewide (Plans, FY26)
 - b. Structural Countermeasures for Scour Critical Bridges (Design, FY26)
- 5. (Y121) Highway System Preservation Improvements, Statewide
 - a. Disaster Response and Recovery, Statewide (Construction, FY27)
- 6. (Y122) Traffic Operational Improvements, Statewide
 - a. Statewide Intelligent Transportation Systems (ITS), Phase 1 (Design, FY26)
 - b. Statewide Intelligent Transportation Systems (ITS), Phase 2 (Design, FY26)
 - c. Statewide Intelligent Transportation Systems (ITS), Phase 3 (Design, FY26)
 - d. Statewide Intelligent Transportation Systems (ITS), Phase 4 (Design, FY27)
 - e. Intelligent Transportation System (ITS) Statewide (Construction, FY26)
- 7. (Y124) Highway System Enhancement, Statewide
 - a. Statewide Bicycle and Pedestrian Plan Update (Plan, FY26)
 - b. Statewide Pedestrian Master Plan Implementation (Construction, FY26)
- 8. (Y125) Highway Project Closeout, Statewide
 - a. Closeout of Construction Projects, Statewide (Construction, FY26 & FY27)
 - b. Closeout of Highway Design Projects, Statewide (Design, FY26, FY27)
 - c. Closeout of Highway Rights-Of-Way, Statewide (Land, FY27)

Federal Funds

- C. Identify programs that have lost or are at risk of losing federal funds. Identify the source of these federal funds by federal award title and CFDA number. Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY24) and the upcoming fiscal year (FY25) with other funds.**

Entering the third year of the Infrastructure Investment and Jobs Act (IIJA), IIJA provides an approximate 2% increase in the apportioned formula program from FFY 22 levels, amounting to an increase of about \$5 million. Hawaii will receive \$233 million in FFY 24, with 2% annual increases from FY 24 to FY 26. The passage of this 5-year bill is significant in providing a longer-term window of program stability that will aid states like Hawaii to better anticipate federal funding availability and plan our program accordingly.

Non-General Funds

- D. Please provide a web link (URL) of the reports to the Legislature on non-general funds under your department pursuant to HRS 37-47.**

<https://hidot.hawaii.gov/wp-content/uploads/2024/12/HRS-37-47-37-48-37-49-Report-on-Non-General-Fund-Information-2025-Legislature.pdf>

Budget Request

E. Explain the process used to develop the agency's budget and prioritize requests for budget changes.

O&M: The Department of Transportation – Highways assessed its operations and maintenance needs, and determined its priority based on the following:

- The Department of Transportation – Highway’s operations and maintenance budget is fiscally constrained by the revenues generated and deposited into the State Highway Fund and eligible program federal funds.
- Program funding priority is given to current level of services which includes debt service; central services surcharge payments; personnel costs; and reoccurring operational expenses.

CIP: The Department of Transportation – Highways CIP program includes projects from numerous programs and plans. These projects are programmed in accordance with divisional priorities based on need and project development estimates, while taking into consideration funding limitations and administrative direction. Initial prioritization follows current Department of Transportation – Highways guidelines, which grants highest priority to safety and system preservation improvements, followed by capacity and congestion mitigation projects, and lastly, enhancement and “other” implementations. Provisions for transportation choice are considered in all projects. Highways is updating its project prioritization process to give greater priority to projects which include mitigations for climate change. Requests for funding for ongoing projects and programs are given higher priority to minimize project cost increases due to delays caused by funding shortfalls, as well as to bring those projects to completion in the order of their program’s priorities.

F. Identify and discuss significant adjustments contained in the budget request submitted to the legislature. Explain and quantify how significant requests for additional funds are expected to affect outcomes.

The Department of Transportation – Highways has the following significant FY 26/FY27 budget adjustments:

TRN 511/DD Hawaii Highways:

Roadside Safety Maintenance (\$500,000 (B)/\$500,000 (B))

Additional State Highway Special Funds (B) for roadside safety maintenance contracted services on the island of Hawaii. The Hawaii District is requesting additional State Highways Special Funds (B) for roadside safety maintenance contracted services on the island of Hawaii to reduce roadside hazards and promote public safety. Roadside safety maintenance ensures signs are visible to drivers, pedestrian paths are clear and free from

overhanging vegetation, roadway drainage systems function as designed, root systems are controlled, and pavements are preserved.

TRN 531/DF Maui Highways:

Equipment Replacement - Boom Crane (\$600,000 (B)/\$0 (B))

State Highways Special Funds (B) to acquire a replacement 30-Ton Boom Crane for Maui District operations and maintenance. A 30-Ton Boom Crane is requested to meet current traffic signal poles and mast arms standards. The 30-Ton Boom Crane will allow crews to carry the required equipment loads safely without overextending; and will be used to complete routine repair of bridges, traffic signals and streetlamps.

MS-4 Culvert Cleaning (\$800,000 (B)/\$800,000 (B))

To provide additional state highway special funding (B) for the island of Maui Municipal Separate Storm Sewer System (MS4) for culvert cleaning. An evaluation of Highways Maui District's Environmental (HWY-ME) program revealed a gap in services for culvert, pipe, and open channel cleaning along state rights-of-way. Development and management of indefinite delivery, indefinite quantity contracts to quickly and efficiently deploy services to address stormwater pollution will help HWY-ME remain in compliance with MS4 requirements.

TRN 595/DB Highway Administration:

Debt Service (\$77,461,309 (B)/\$77,333,670 (B))

To provide additional funds for the payment of outstanding and to be issued bonds for the Highway Division. The current bonds include Highway Revenue Bonds and General Obligation Reimbursable Bonds used to fund Highways capital improvement projects.

Google Analytics Climate Resilience (\$592,534 (B)/ \$592,534 (B))

Additional State Highway Special Funds (B) for Google Analytics Climate Resilience. The Google Analytics Climate Resiliency planning tool allows the Department of Transportation - Highways to assess climate-based risks to Hawaii's roadway infrastructure. Involves analyzing hazard sources which contribute to the overall risk level to roads from natural and hazardous events, including erosion, flooding, fire, drought, extreme weather events, landslides. This cloud-based application will quantify and analyze climate risks and trends to the roadway network, population groups, and projects. The application will assess risks to roadway criticality, climate change trends, and community demographics.

Additional Equipment - Trimble MX90 Survey Grade Mobile Scanner (\$1,000,000 (B)/ \$95,000 (B))

State Highway Funds (B) to acquire a Trimble MX90 Survey Grade Mobile Scanner and supporting software. The Trimble MX90 system is a mobile mapping solution that captures, process, extracts and shares high density point clouds to map areas quickly and safely. The MX90 has dual head scanners, including a 360-degree camera and 3 oblique cameras, use light detection and ranging (LIDAR) to scan areas using lasers. The Trimble MX90 will allow the surveyor(s) to drive, scan, and map areas from the safety of the vehicle.

Google Safety Analytics (\$3,140,000 (B)/ \$3,140,000 (B))

State Highway Special Funds (B) for Google Safety Analytics. Google analytics provide real time data analysis and visualizations related to highway infrastructure, crash data, and community safety. In addition, pedestrian and bicycle data enhance safety analytics and visualization for vulnerable road users. Data will assist HDOT decision makers and practitioners to better understand the way Hawaii moves and embrace multimodal transportation. Using Google Analytics, HDOT decision makers and practitioners are able to make informed decisions and implement counter measures/investments to reduce safety issues and save lives in a timely manner.

Safe Routes to School Program (\$13,048,180 (B)/ \$ 411,118 (B))

Request Safe Routes to School Program (SRTS) Special Funds for the expenditure or distribution of moneys accrued in the Safe Routes to School Special Fund to be determined for FY26 and FY27 by the SRTS Advisory Committee safe routes to school plan.

Freeway Service Patrol (\$0 (B)/\$50,000(B) \$450,000(N))

Request additional State Highway Special Funds (B) and Federal Funds (N) for the Freeway Service Patrol contract on the island of Oahu. A new award for contractual services is anticipated to increase in FY 2027. Since 2009, the Freeway Patrol Service (FSP) has been providing roadside assistance to stranded motorists while allowing other motorists to keep moving. Assisting motorists to move disabled vehicles out of busy lanes is a proven strategy to keep freeways clear, prevent secondary crashes and reduce commute times, especially during peak rush hours. The FSP program is a proven traffic congestion relief strategy focused on providing a safer commute while saving motorists time and money. The FSP offers a variety of services, including changing flat tires, jump starting cars, providing a gallon of gasoline, towing cars to authorized drop areas or the shoulder and more. The FSP covers approximately 33 miles of freeway in both directions, including a 26 mile stretch along the H-1 freeway from Makakilo Drive to Ainakoa Avenue, a 4.8-mile stretch along the H-201 (Moanalua) freeway, and 2.1 miles of the H-2 freeway from the H-1/H-2 interchange to Ka Uka Boulevard.

Special Maintenance Program (\$50,000,000 (B)/\$45,000,000(B))

The Highways Special Repair and Maintenance Program is to preserve the initial capital investment and to prolong the life of the facility. Traffic, weather, and age are the major causes of the facility deterioration. The special R&M program is systematic maintenance program to prevent further and accelerated deterioration of the highway facility. The intent of the R&M program is to avoid major repairs and to minimize routine maintenance costs. If repair and maintenance is not performed based on the established R&M program continued deterioration will occur, and future major repair work will be needed.

Statewide Fire Mitigation (\$15,000,000 (A)/\$0(A))

DOTHWY is committed to statewide fire mitigation. Thus, the DOTHWY is requesting \$15 million of general funds (MOF: A) in FY 26 for the purpose and not limited to the following:

- Emergency access routes on a statewide basis similar to Lahainaluna School. The Hawaii Department of Transportation – Highways to work with stakeholders in identifying alternative routes to be activated in an emergency. Where it is necessary to provide traffic control, the Hawaii Department of Transportation – Highways will be installing cattle gates along these routes.
- Under the direction and working with the county fire departments in identifying priority areas to clear potential flammable brush and/or clear areas to create fire breaks. The areas can include large parcels of land adjacent to subdivisions.
- Working with stakeholders to plant native plants and vegetation in areas that have been cleared of invasive species.

Homeless Services (\$5,000,000 (A)/\$0(A))

The demand for homeless services is expected to significantly increase due to the economic impact of the COVID-19 pandemic. In the homeless statewide Point in Time count, the total number of homeless individuals decreased from 6,530 individuals in 2018 to 6,223 individuals - a 4.7% decrease. But in that same timeframe, unsheltered homelessness increases from 3,475 individuals to 3,907 - a 12.4% increase. A larger increase is projected following the COVID-19 pandemic, given the increased rates of unemployment and the uncertain timeframe for economic recovery. The increase in homelessness is expected to impact both single adults and families with minor children, and the increase in homelessness is expected to occur over a period of time. As homelessness increases, it is also expected that the number of encampments on State lands will increase, including lands administered by the Department of Transportation, Department of Land & Natural Resources, Department of Accounting & General Services, Department of Agriculture, Department of Health, Department of Education, University of Hawaii, and the Department of Hawaiian Homelands among others. Specifically, funds would be utilized to contract a vendor for stored property, purchase necessary supplies and equipment to support property storage and debris removal activities, and would support the installation of signage and fencing to prevent unauthorized encampments from becoming established on state lands.

Department of Transportation - Highways
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Highways	Operating and maintaining highways facilities	Accidents per 100 million miles	TRN 501, TRN 511, TRN 531, TRN 561	1	26-19 HRS
		Fatal accidents per 100 million vehicle miles			
		No. highway locations where congestion exists-peak			
Highways	Establish, maintain, and administer the state highway safety program and related activities	# motor vehicle fatalities/10,000 motor vehicles	TRN 597	2	286 HRS
		# motor vehicle injuries/10,000 motor vehicles			
		# motor vehicle accidents/10,000 motor vehicles			
Highways	Provide guidance, support and funding for the operations and maintenance of the state highways facilities	Average number of working days to process permit applications	TRN 595	3	
		% of late interest payments to total payments			
		Debt service costs to total O&M expenditures			

Department of Transportation - Highways
Department-Wide Totals

Table 2

Fiscal Year 2025				
Budget Acts Appropriation	Reductions	Additions	Total FY24	MOF
\$ 5,000,000			\$ 5,000,000	A
\$ 371,105,389			\$ 371,105,389	B
\$ 22,488,029			\$ 22,488,029	N
\$ 1,214,379			\$ 1,214,379	P
\$ 399,807,797	\$ -	\$ -	\$ 399,807,797	Total
Fiscal Year 2026				
Budget Acts Appropriation	Reductions	Additions	Total FY26	MOF
\$ 5,000,000	\$ (5,000,000)	\$ 20,000,000	\$ 20,000,000	A
\$ 371,105,389	\$ (119,807,330)	\$ 154,088,069	\$ 405,386,128	B
\$ 22,488,029	\$ (560,000)	\$ 331,275	\$ 22,259,304	N
\$ 1,214,379	\$ -		\$ 1,214,379	P
\$ 399,807,797	\$ (125,367,330)	\$ 174,419,344	\$ 448,859,811	Total
Fiscal Year 2027				
Budget Acts Appropriation	Reductions	Additions	Total FY27	MOF
\$ 5,000,000	\$ (5,000,000)		\$ -	A
\$ 371,105,389	\$ (119,807,330)	\$ 135,061,332	\$ 386,359,391	B
\$ 22,488,029	\$ (560,000)	\$ 781,275	\$ 22,709,304	N
\$ 1,214,379			\$ 1,214,379	P
\$ 399,807,797	\$ (125,367,330)	\$ 135,842,607	\$ 410,283,074	Total

Department of Transportation - Highways
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY25)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
TRN 501/DC	Oahu Highways	B	190.0	0.0	\$ 96,997,899	181.00		\$ 98,261,294	1%	181.00		\$ 98,535,987	2%
TRN 511/DD	Hawaii Highways	B	118.5	0.0	\$ 24,435,476	118.50		\$ 25,226,316	3%	118.50		\$ 25,240,131	3%
TRN 531/DF	Maui Highways - Maui Office	B	74.0	0.0	\$ 23,649,154	74.00		\$ 26,168,091	11%	74.00		\$ 25,583,364	8%
TRN 531/DL	Maui Highways - Lanai Office	B	4.0	1.0	\$ 748,633	4.00	1.00	\$ 600,367	-20%	4.00	1.00	\$ 600,367	-20%
TRN 531/DM	Maui Highways - Molokai Office	B	12.0	0.0	\$ 1,964,497	12.00		\$ 2,302,032	17%	12.00		\$ 1,950,032	-1%
TRN 561/DG	Kauai Highways	B	55.0	0.0	\$ 13,042,171	60.00		\$ 14,311,701	10%	60.00		\$ 14,663,899	12%
TRN 595/DA	Highways Admin. - Project	B	430.5	0.0	\$ 33,801,052	409.00		\$ 33,760,128	0%	409.00		\$ 33,760,128	0%
TRN 595/DA	Highways Admin. - Project	N	0.0	0.0	\$ 8,805,960			\$ 9,358,111	6%			\$ 9,358,111	6%
TRN 595/DB	Highways Admin. - O&M	A	0.0	0.0	\$ 5,000,000			\$ 20,000,000	300%			\$ -	-100%
TRN 595/DB	Highways Admin. - O&M	B	115.0	3.0	\$ 164,363,137	112.00	3.00	\$ 192,436,903	17%	112.00	3.00	\$ 173,706,187	6%
TRN 595/DB	Highways Admin. - O&M	N	0.0	1.0	\$ 7,206,764			\$ 6,405,523	-11%			\$ 6,855,523	-5%
TRN 597/AB	Highways Safety	B	32.2	0.0	\$ 12,103,370	32.20		\$ 12,319,296	2%	32.20		\$ 12,319,296	2%
TRN 597/AB	Highways Safety	N	6.0	0.0	\$ 6,475,305	6.00		\$ 6,495,670	0%	6.00		\$ 6,495,670	0%
TRN 597/AB	Highways Safety	P	0.8	0.0	\$ 1,214,379	0.80		\$ 1,214,379	0%	0.80		\$ 1,214,379	0%

Department of Transportation - Highways
 Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOE	Priority #	Initial Department Requests				Budget and Finance Recommendations				Governor's Decision					
						FY25		FY26		FY25		FY26		FY25		FY26			
TRN595	DB	NG	B&F adjustment -offset funds for vacant position deletion by MOF	N	n/a							\$ 167,772			\$ 167,772				

Department of Transportation - Highways
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY26			FY27			FY25 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
TRN595	DA	Establish Kauai Highways Special Services Unit; Maintenance Engineering Unit; Design Engineering Unit	To meet Kauai Highways operational needs the Department of Transportation-Highways is proposing to abolish 4.00 FTE permanent positions and trade-off/transfer 1.00 FTE vacant position to establish Kauai's Design Engineering Unit, Kauai's Maintenance Section and Kauai's Engineering Section.	B	-5.00		\$ (422,878)	-5.00		\$ (422,878)	N
TRN595	DB	Deletion of Long-Term Vacant Positions and Funds	None	B	-3.00			-3.00			N
TRN501	DC	Deletion of Long-Term Vacant Positions and Funds	None	B	-9.00		\$ -	-9.00			N
TRN595	DA	Deletion of Long-Term Vacant Positions and Funds	None	B	-16.50		\$ -	-16.50			N

Department of Transportation - Highways
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY26			FY27		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRN595	DB	AP	1	1	Statewide Fire Mitigation		A			\$ 15,000,000			\$ -
TRN595	DB	AP	2	2	Homeless Services		A			\$ 5,000,000			\$ -
TRN595	DA	NG	1	3	Fringe Benefit Increase		B			\$ 2,571,562			\$ 2,571,562
TRN595	DB	NG	3	4	Fringe Benefit Increase		B			\$ 454,725			\$ 454,725
TRN501	DC	NG	1	5	Fringe Benefit Increase		B			\$ 276,449			\$ 276,449
TRN531	DF	NG	1	6	Fringe Benefit Increase		B			\$ 136,211			\$ 136,211
TRN597	AB	NG	1	7	Fringe Benefit Increase		B			\$ 50,111			\$ 50,111
TRN511	DD	NG	1	8	Fringe Benefit Increase		B			\$ 46,162			\$ 46,162
TRN561	DG	NG	1	9	Fringe Benefit Increase		B			\$ 29,614			\$ 29,614
TRN595	DA	NG	2	10	Fringe Benefit Increase		N			\$ 324,063			\$ 324,063
TRN597	AB	NG	2	11	Fringe Benefit Increase		N			\$ 7,212			\$ 7,212
TRN595	DB	FE	4	12	Debt Service		B			\$ 77,461,309			\$ 77,333,670
TRN531	DF	HS	2	13	MS-4 Culvert Cleaning		B			\$ 800,000			\$ 800,000
TRN531	DF	HS	3	14	MS-4 Program Environmental Contractual Services - Expansion of Asset Management System		B			\$ 300,000			\$ 300,000
TRN531	DF	HS	4	15	Equipment Replacement - Boom Crane		B			\$ 600,000			
TRN531	DF	HS	5	16	Motor Vehicle Replacement - Cab/Chassis with Utility Body and 40-Foot Aerial		B			\$ 360,621			
TRN511	DD	HS	2	17	Roadside Safety Maintenance		B			\$ 500,000			\$ 500,000
TRN501	DC	HS	2	18	Maintenance Materials, Supplies and Parts		B			\$ 350,000			\$ 350,000
TRN501	DC	HS	3	19	Traffic Signs and Posts		B			\$ 300,000			\$ 300,000
TRN561	DG	HS	2	20	Traffic Control on Kauai		B			\$ 250,000			\$ 250,000
TRN561	DG	HS	3	21	Tree Trimming on Kauai		B			\$ 250,000			\$ 250,000
TRN561	DG	HS	4	22	Lihue Gateway Roadside Safety Maintenance		B			\$ 173,000			\$ 191,000
TRN561	DG	HS	5	23	Traffic Signal Parts		B			\$ 100,000			\$ 100,000
TRN561	DG	HS	6	24	Traffic Management Software Maintenance		B			\$ 50,000			\$ 50,000
TRN595	DB	NG	5	25	Central Services Increase		B			\$ 163,397			\$ 691,674
TRN595	DB	NG	6	26	Special Maintenance Program		B			\$ 50,000,000			\$ 45,000,000
TRN561	DG	NG	7	27	Establish Kauai Highways Special Services Unit; Maintenance Engineering Unit; Design Engineering Unit		B	5.00		\$ 402,706	5.00		\$ 722,014
TRN595	DB	NG	7	28	Safe Routes to School Program		B			\$ 13,048,180			\$ 411,118

Department of Transportation - Highways
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRN597	AB	NG	3	29	Motorcycle/Motor Scooter Operators Education Program		B			\$ 23,366			\$ 23,366
TRN595	DB	NG	8	30	SAP Consulting Services		B			\$ 310,000			\$ 310,000
TRN595	DB	NG	9	31	Google Safety Analytics		B			\$ 3,140,000			\$ 3,140,000
TRN595	DB	NG	10	32	Google Analytics Climate Resilience		B			\$ 592,534			\$ 592,534
TRN595	DB	NG	11	33	Information Technology Cloud Based Application Storage and Services		B			\$ 200,000			\$ 200,000
TRN595	DB	NG	12	34	Annual IT Services for Socrata Presentation Platform Software		B			\$ 100,000			\$ 100,000
TRN595	DB	NG	13	35	Annual IT Services for ArcGIS		B			\$ 100,000			\$ 100,000
TRN597	AB	NG	4	36	Mobile Driver's License Program		B			\$ 20,000			\$ 20,000
TRN595	DB	NG	14	37	Additional Equipment - Trimble MX90 Survey Grade Mobile Scanner		B			\$ 1,000,000			\$ 95,000
TRN595	DB	NG	15	38	Additional Equipment - Fix-Wing Drone and Rotor Drone		B			\$ 350,000			\$ 29,000
TRN595	DB	NG	16	39	Freeway Service Patrol		B						\$ 50,000
TRN595	DB	NG	17	39	Freeway Service Patrol		N						\$ 450,000
TRN595	DB	NG	18	40	Socrata Software License		B			\$ 1,000			\$ 10,000

Department of Transportation - Highways
 FY 2023 - FY 2025 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
	NONE							

Department of Transportation - Highways
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	None					

Department of Transportation - Highways
Expenditures Exceeding Appropriation Ceilings in FY26 and FY27

Table 9

Prog ID	MOF	Date	Appropriation	Amount Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceiling	Legal Authority	Recurring (Y/N)	GF Impact (Y/N)
TRN595	N	8/8/2023	S22-681	\$ 2,800,000	2%	Federal Match for construction of highway improvements	248/22, C-81.05	N	N
TRN595	E	8/22/2023	B22-597	\$ 600,000	300%	Design for highway improvements	248/22, C-81.06	N	N
TRN595	E	9/5/2023	B22-615	\$ 170,000	100%	Planning for highway improvements	248/22, C-81.03	N	N
TRN595	B	9/25/2023	S22-422	\$ 150,000	100%	Planning for highway improvements	248/22, C-81.05	N	N
TRN595	B	9/25/2023	S22-412	\$ 500,000	100%	Design for highway improvements	248/22, C-81.05	N	N
TRN595	B	9/25/2023	S22-411	\$ 50,000	50%	Land Acquisition for highway improvements	248/22, C-81.05	N	N
TRN511	B	10/4/2023	S22-490M	\$ 500,000	100%	Planning for highway improvements	248/22, C-48.04	N	N
TRN511	A	10/4/2023	G22-450M	\$ 500,000	100%	Planning for highway improvements	248/22, C-48.04	N	N
TRN561	E	10/13/2023	B21-556	\$ 200,000	100%	Construction of highway improvements	88/21,C-62	N	N
TRN595	E	10/13/2023	B22-545	\$ 1,200,000	1200%	Construction of highway improvements	248/22,C-65	N	N
TRN595	E	10/13/2023	B22-584	\$ 1,500,000	65%	Design for highway improvements	248/22, C-81.01	N	N
TRN595	E	10/13/2023	B23-478	\$ 50,000	1%	Construction of highway improvements	164/23, C-32	N	N
TRN561	E	10/13/2023	B14-636	\$ 1,000,000	100%	Construction of highway improvements	248/22, C-62	N	N
TRN511	E	11/22/2023	B14-533	\$ 100,000	100%	Design for highway improvements	122/14, C-92.01	N	N
TRN595	E	11/27/2023	B23-498	\$ 2,000,000	100%	Planning for highway improvements	164/23, C-37	N	N
TRN595	E	11/27/2023	B23-499	\$ 500,000	100%	Planning for highway improvements	164/23, C-36	N	N
TRN595	E	11/27/2023	B23-489	\$ 4,100,000	1025%	Design for highway improvements	164/23, C-36	N	N
TRN595	E	11/27/2023	B23-500	\$ 100,000	100%	Design for highway improvements	164/23, C-29	N	N
TRN595	E	11/28/2023	B22-616	\$ 920,000	100%	Design for highway improvements	248/22, C-74	N	N
TRN595	E	11/28/2023	B22-564	\$ 330,000	94%	Construction of highway improvements	248/22, C-74	N	N
TRN595	N	12/7/2023	S22-187	\$ 6,000,000	600%	Federal Match for construction of highway improvements	248/22, C-74	N	N
TRN501	E	12/11/2023	B21-465	\$ 350,000	18%	Construction of highway improvements	88/21, C-29	N	N
TRN501	E	12/11/2023	B22-481	\$ 450,000	56%	Design for highway improvements	248/22, C-42.2	N	N
TRN501	E	12/11/2023	B22-480	\$ 2,100,000	233%	Land Acquisition for highway improvements	248/22, C-42.2	N	N
TRN501	E	12/11/2023	B22-482	\$ 10,800,000	90%	Construction of highway improvements	248/22, C-42.2	N	N
TRN561	N	12/21/2023	S14-205	\$ 4,000,000	100%	Federal Match for construction of highway improvements	248/22, C-62	N	N
TRN561	N	12/26/2023	S22-796	\$ 4,600,000	100%	Federal Match for construction of highway improvements	248/22, C-60	N	N
TRN561	N	12/26/2023	S17-171	\$ 4,000,000	100%	Federal Match for construction of highway improvements	248/22, C-60	N	N
TRN561	B	1/2/2024	S21-417	\$ 202,000	100%	Construction of highway improvements	88/21, C-63	N	N
TRN595	B	3/13/2024	S23-407	\$ 1,450,000	2900%	Design for highway improvements	164/23, C-23	N	N
TRN595	E	3/13/2024	B23-481	\$ 2,950,000	536%	Design for highway improvements	164/23, C-23	N	N
TRN595	B	3/13/2024	S23-408	\$ 50,000	3%	Construction of highway improvements	164/23, C-23	N	N
TRN595	B	3/13/2024	S22-413	\$ 3,200,000	80%	Construction of highway improvements	248/22, C-81.05	N	N
TRN595	N	3/18/2024	S17-275	\$ 40,000,000	100%	Federal Match for construction of highway improvements	248/22, C-81.07	N	N
TRN531	E	3/27/2024	B22-618	\$ 1,500,000	100%	Planning for highway improvements	248/22, C-55.01	N	N
TRN531	E	3/27/2024	B22-414	\$ 2,000	0%	Construction of highway improvements	248/22, C-55.3	N	N
TRN595	E	3/27/2024	B22-786	\$ 50,000	100%	Planning for highway improvements	248/22, C-81.07	N	N
TRN595	E	3/27/2024	B22-785	\$ 200,000	100%	Land Acquisition for highway improvements	248/22, C-81.07	N	N

Department of Transportation - Highways
Expenditures Exceeding Appropriation Ceilings in FY26 and FY27

Table 9

Prog ID	MOF	Date	Appropriation	Amount Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceiling	Legal Authority	Recurring (Y/N)	GF Impact (Y/N)
TRN531	E	3/27/2024	B13-576	\$ 1,100,000	100%	Design for highway improvements	40/19, C-54	N	N
TRN595	E	3/27/2024	B17-577	\$ 10,000,000	100%	Construction of highway improvements	248/22, C-81.07	N	N
TRN595	E	4/18/2024	B22-554	\$ 3,700,000	100%	Design for highway improvements	248/22, C-69	N	N
TRN595	E	4/18/2024	B22-555	\$ 11,000,000	239%	Construction of highway improvements	248/22, C-69	N	N
TRN561	N	4/19/2024	S17-174	\$ 1,640,000	100%	Federal Match for construction of highway improvements	248/22, C-58	N	N
TRN561	N	4/19/2024	S13-174	\$ 2,880,000	100%	Federal Match for construction of highway improvements	248/22, C-58	N	N
TRN561	N	4/19/2024	S21-137	\$ 2,000,000	100%	Federal Match for construction of highway improvements	88/21, C-58	N	N
TRN561	E	4/22/2024	B14-637	\$ 988,000	100%	Design for highway improvements	122/14, C-116.0	N	N
TRN501	E	4/22/2024	B17-578	\$ 1,900,000	100%	Construction of highway improvements	53/18, C-73	N	N
TRN501	E	4/25/2024	B21-570	\$ 400,000	100%	Design for highway improvements	006/20, C-31	N	N
TRN595	E	5/3/2024	B17-579	\$ 8,618,000	100%	Construction of highway improvements	248/22, C-81.03	N	N
TRN595	E	5/3/2024	B22-619	\$ 2,382,000	100%	Construction of highway improvements	248/22, C-81.03	N	N
TRN595	E	5/3/2024	B22-609	\$ 350,000	233%	Land Acquisition for highway improvements	248/22, C-66	N	N
TRN595	E	5/3/2024	B22-547	\$ 1,750,000	64%	Design for highway improvements	248/22, C-66	N	N
TRN595	N	5/13/2024	S23-147	\$ 14,400,000	100%	Federal Match for construction of highway improvements	164/23, C-33	N	N
TRN531	N	5/16/2024	S13-408	\$ 5,926,500	100%	Federal Match for design of highway improvements	40/19, C-54	N	N
TRN561	E	5/22/2024	B13-578	\$ 720,000	100%	Construction of highway improvements	248/22, C-58	N	N
TRN561	E	5/22/2024	B17-580	\$ 410,000	100%	Construction of highway improvements	248/22, C-58	N	N
TRN561	E	5/22/2024	B18-591	\$ 570,000	100%	Construction of highway improvements	248/22, C-58	N	N
TRN561	E	5/22/2024	B21-508	\$ 500,000	100%	Construction of highway improvements	248/22, C-58	N	N
TRN595	E	5/23/2024	B22-581	\$ 1,000,000	40%	Construction of highway improvements	248/22, C-81	N	N
TRN501	N	5/29/2024	S17-172	\$ 7,600,000	100%	Federal Match for construction of highway improvements	53/18, C-73	N	N
TRN511	E	6/27/2024	B14-638	\$ 150,000	100%	Planning for highway improvements	122/14, C-81.01	N	N
TRN595	E	8/15/2024	B21-571	\$ 400,000	100%	Construction of highway improvements	88/21, C-75	N	N
TRN595	E	8/15/2024	B22-620	\$ 500,000	100%	Construction of highway improvements	248/22, C-75	N	N
TRN595	E	8/15/2024	B23-484	\$ 600,000	100%	Land Acquisition for highway improvements	164/23, C-35	N	N
TRN595	B	8/26/2024	S21-411	\$ 3,000,000	375%	Design for highway improvements	88/21, C-65	N	N
TRN595	B	8/26/2024	S21-413	\$ 6,000,000	1000%	Construction of highway improvements	88/21, C-65	N	N
TRN595	N	9/5/2024	S22-676	\$ 44,000,000	2750%	Federal Match for construction of highway improvements	248/22, C-81.03	N	N
TRN595	B	9/20/2024	S18-408	\$ 1,000,000	100%	Design for highway improvements	53/18, C-155.01	N	N
TRN561	N	9/24/2024	S14-793	\$ 600,000	100%	Federal Match for design of highway improvements	122/14, C-116.0	N	N
TRN595	N	10/18/2024	S18-196	\$ 9,000,000	5%	Federal Match for construction of highway improvements	53/18, C-155.01	N	N
TRN595	E	10/25/2024	B17-581	\$ 1,665,000	100%	Land Acquisition for highway improvements	88/21, C-71	N	N
TRN595	N	11/7/2024	S24-132	\$ 52,432,000	169%	Federal Match for construction of highway improvements	230/24, C-32	N	N

Department of Transportation - Highways
Intradepartmental Transfers in FY24 and FY25

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
11/20/2023	B			\$ 30,000	TRN 595/DB	0.01%	TRN 501/DC	0.03%	The HDOT has initiated a fire mitigation program that will include the use of water tanker trucks equipped with water cannons to be manned and operated by the Highways maintenance crews. The transfer of funds is for the retrofitting of two water tanker trucks for Oahu.	N
11/20/2023	B			\$ 300,000	TRN 595/DB	0.15%	TRN 511/DD	1.42%	The HDOT has initiated a fire mitigation program that will include the use of water tanker trucks equipped with water cannons to be manned and operated by the Highways maintenance crews. The transfer of funds is for the acquisition of one water truck for Hawaii District.	N
11/20/2023	B			\$ 300,000	TRN 595/DB	0.15%	TRN 531/DF	1.29%	The HDOT has initiated a fire mitigation program that will include the use of water tanker trucks equipped with water cannons to be manned and operated by the Highways maintenance crews. The transfer of funds is for the acquisition of one water truck for Maui District.	N
11/20/2023	B			\$ 600,000	TRN 595/DB	0.30%	TRN 561/DG	4.66%	The HDOT has initiated a fire mitigation program that will include the use of water tanker trucks equipped with water cannons to be manned and operated by the Highways maintenance crews. The transfer of funds is for the acquisition of two water trucks for Kauai District.	N
11/20/2023	B			\$ 194,374.87	TRN 595/DB	0.10%	TRN 531/DF	0.82%	The funds transfer is for the procurement of two mini excavators and one skid steer for the island of Maui. Maui District Highways currently has no mini excavators and one skid steer as part of its equipment fleet. Due to the increased focus on reducing right-of-way vegetation for fire mitigation purposes, additional equipment is needed to perform these tasks.	N
11/20/2023	B			\$ 116,000	TRN 595/DB	0.06%	TRN 561/DG	0.86%	The funds transfer is for TRN 561/DG Kauai Highways to acquire one additional mini excavator for the island of Kauai. Due to the increased focus on reducing right-of-way vegetation for fire mitigation purposes, additional equipment is needed to perform these tasks.	N

Department of Transportation - Highways
 Intradepartmental Transfers in FY24 and FY25

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
5/14/2024	B			\$ 3,952,250	TRN 595/DB	3.45%	TRN 501/DC	4.31%	The funds transfer is for TRN 501/DC Oahu Highways to acquire one barrier transferring machine that provides high occupancy vehicle lanes during the morning rush hour on Oahu.	N

Department of Transportation - Highways
Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
595	DA	12/31/2022	ASAP	12110	ENGINEERING PROGRAM MGR	Y	EM07	35	P	1.00	B	\$ 169,653	\$ 140,136	Y	N	N/A	N/A	1
595	DA	8/1/2024	ASAP	2683	ENGINEERING PROGRAM MGR	Y	EM07	35	P	0.50	B	\$ 87,374	\$ 170,616	Y	N	N/A	N/A	2
561	DG	8/1/2024	ASAP	2683	ENGINEERING PROGRAM MGR	Y	EM07	35	P	0.50	B	\$ 87,374	\$ 170,616	Y	N	N/A	N/A	2
595	DB	2/11/2020	ASAP	123272	SOFTWARE DEVELOPER	Y	SRNA	73	T	1.00	B	\$ 107,734	\$ -	Y	N	N/A	N/A	3
561	DG	11/1/2024	ASAP	46332	GENERAL LABORER I	N	BC02	01	P	1.00	B	\$ 50,640	\$ 50,640	Y	N	N/A	N/A	4
561	DG	11/1/2024	ASAP	46329	GENERAL LABORER I	N	BC02	01	P	1.00	B	\$ 50,640	\$ 50,640	Y	N	N/A	N/A	5
561	DG	Est 2019 Leg	ASAP	991939	ENGINEER V	N	EN26	23	P	1.00	B	\$ 76,788	\$ -	Y	N	N/A	N/A	6
595	DA	12/1/2022	ASAP	11439	Drafting Technician VI	N	SR17	03	P	1.00	B	\$ 52,908	\$ 47,988	Y	N	N/A	N/A	7
561	DG	7/17/2023	ASAP	22812	GENERAL LABORER II	N	BC03	01	P	1.00	B	\$ 52,080	\$ 49,596	Y	N	N/A	N/A	8
561	DG	11/6/2021	ASAP	22805	GENERAL LABORER II	N	BC03	01	P	1.00	B	\$ 52,080	\$ 45,540	Y	N	N/A	N/A	9
595	DA	1/26/2024	ASAP	2478	ENGINEER VI	N	EN28	23	P	1.00	B	\$ 122,964	\$ 118,704	Y	N	N/A	N/A	10
595	DA	12/31/2023	ASAP	5305	ENGINEER VI	N	EN28	23	P	1.00	B	\$ 122,964	\$ 118,704	Y	N	N/A	N/A	11
595	DA	5/1/2023	ASAP	8000	ENGINEER VI	N	EN28	23	P	1.00	B	\$ 109,308	\$ 105,528	Y	N	N/A	N/A	12
595	DA	2/1/2024	ASAP	10662	ENGINEER V	N	EN26	23	P	1.00	B	\$ 89,820	\$ 90,204	Y	N	N/A	N/A	13
595	DA	12/31/2022	ASAP	1157	ENGINEER V	N	EN26	23	P	1.00	B	\$ 86,376	\$ 80,184	Y	N	N/A	N/A	14
595	DB	5/1/2018	ASAP	122650	ENGINEER V	N	EN26	13	P	1.00	B	\$ 76,788	\$ 102,300	Y	Y	4	N/A	15
597	AB	6/28/2023	ASAP	122654	HIGHWAY SAFETY SPECIALIST	N	SR22	13	P	1.00	B	\$ 71,016	\$ -	Y	N	N/A	N/A	16
595	DA	2/16/2023	ASAP	6197	ADMINISTRATIVE ASSISTANT III	N	SR16	63	P	1.00	B	\$ 69,600	\$ 63,132	Y	N	N/A	N/A	17
595	DB	9/1/2022	ASAP	22847	ENGINEER VI	N	EN28	23	P	1.00	B	\$ 118,224	\$ 109,740	Y	N	N/A	N/A	18
595	DA	7/8/2023	ASAP	22137	PLANNER V	N	SR24	13	P	1.00	B	\$ 93,444	\$ 93,840	Y	N	N/A	N/A	19
531	DF	8/1/2024	ASAP	116727	ENGINEER V	N	EN26	13	P	1.00	B	\$ 89,820	\$ 117,168	Y	N	N/A	N/A	20
595	DA	2/16/2021	ASAP	19139	ENGINEER VI	N	EN28	23	P	1.00	B	\$ 86,376	\$ 107,592	Y	N	N/A	N/A	21
595	DB	2/28/2021	ASAP	2497	ENGINEER VI	N	EN28	23	P	1.00	B	\$ 86,376	\$ 85,032	Y	N	N/A	N/A	22
595	DA	9/4/2024	ASAP	10531	OFFICE ASSISTANT IV	N	SR10	03	P	1.00	B	\$ 40,248	\$ 40,248	Y	N	N/A	N/A	23
595	DA	7/17/2024	ASAP	8662	ENGINEER VI	N	EN28	23	P	1.00	B	\$ 118,224	\$ 146,916	Y	N	N/A	N/A	24
595	DA	11/9/2022	ASAP	7840	ENGINEER V	N	EN26	23	P	1.00	B	\$ 76,788	\$ 74,124	Y	N	N/A	N/A	25
595	DA	8/25/2023	ASAP	124672	Engineer IV	N	EN24	13	P	1.00	B	\$ 71,016	\$ -	Y	N	N/A	N/A	26
597	AB	8/19/2024	ASAP	113178	HIGHWAY SAFETY SPECIALIST	N	SR22	13	P	1.00	N	\$ 68,280	\$ 71,016	Y	N	N/A	N/A	27
595	DB	10/8/2022	ASAP	110672	HUMAN RESOURCES SPCLT IV	N	SR22	73	P	1.00	B	\$ 63,096	\$ 56,304	Y	N	N/A	N/A	28
595	DA	3/1/2024	ASAP	10611	ENGINEER V	N	EN26	13	P	1.00	B	\$ 86,376	\$ 86,712	Y	N	N/A	N/A	29
595	DA	9/1/2023	ASAP	15073	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 83,064	\$ 80,184	Y	N	N/A	N/A	30
595	DA	1/9/2024	ASAP	2684	ENGINEER V	N	EN26	23	P	1.00	B	\$ 109,308	\$ 90,204	Y	N	N/A	N/A	31
595	DA	11/1/2024	ASAP	125422	ENGINEER (CIVIL) V	N	EN26	23	P	1.00	B	\$ 76,788	\$ -	Y	N	N/A	N/A	32
595	DA	8/1/2024	ASAP	7557	PURCHASING TECHNICIAN I	N	SR11	03	P	0.50	B	\$ 20,904	\$ 20,904	Y	N	N/A	N/A	33
511	DD	8/1/2024	ASAP	7557	PURCHASING TECHNICIAN I	N	SR11	03	P	0.50	B	\$ 20,904	\$ 20,904	Y	N	N/A	N/A	33
595	DA	2/1/2024	ASAP	10699	ENGINEER V	N	EN26	13	P	1.00	B	\$ 109,308	\$ 105,516	Y	N	N/A	N/A	34
595	DB	9/8/2021	ASAP	124097	ENGINEER V	N	EN26	23	P	1.00	B	\$ 76,788	\$ -	Y	N	N/A	N/A	35
595	DB	4/23/2024	ASAP	47180	TRANSPORTATION SYSTMS OPTR II	N	SR12	03	P	1.00	B	\$ 45,216	\$ 38,328	Y	N	N/A	N/A	36
595	DB	12/16/2022	ASAP	52865	ACCOUNTANT (SYSTEMS) IV	N	SR22	13	P	1.00	B	\$ 65,664	\$ 60,948	Y	N	N/A	N/A	37
595	DA	3/4/2024	ASAP	16838	OFFICE ASSISTANT IV	N	SR10	03	P	1.00	B	\$ 43,452	\$ 41,388	Y	N	N/A	N/A	38
595	DA	4/3/2023	ASAP	1291	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 63,096	\$ 58,572	Y	N	N/A	N/A	39
595	DA	11/18/2024	ASAP	10050	JANITOR II	N	BC02	01	P	0.50	B	\$ 25,320	\$ 25,320	Y	N	N/A	N/A	40
511	DD	11/18/2024	ASAP	10050	JANITOR II	N	BC02	01	P	0.50	B	\$ 25,320	\$ 25,320	Y	N	N/A	N/A	40
595	DB	7/16/2024	ASAP	43246	ENGINEER V	N	EN26	13	P	1.00	B	\$ 83,064	\$ 108,012	Y	N	N/A	N/A	41
595	DA	7/4/2023	ASAP	22138	ENGINEER V	N	EN26	23	P	1.00	B	\$ 76,788	\$ 74,124	Y	N	N/A	N/A	42
595	DA	7/1/2023	ASAP	7686	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 63,096	\$ 63,384	Y	N	N/A	N/A	43
595	DB	7/1/2024	ASAP	23417	ACCOUNTANT IV	N	SR22	13	P	1.00	B	\$ 71,016	\$ 73,836	Y	N	N/A	N/A	44
511	DD	12/15/2018	ASAP	45870	ENGINEER V	N	EN26	13	P	1.00	B	\$ 76,788	\$ 67,044	Y	N	N/A	N/A	45
595	DB	1/22/2024	ASAP	11782	ENGINEER V	N	EN26	13	P	1.00	B	\$ 83,064	\$ 83,388	Y	N	N/A	N/A	46
531	DF	2/9/2022	ASAP	116587	PURCHASING TECHNICIAN I	N	SR11	03	P	1.00	B	\$ 41,808	\$ 36,564	Y	N	N/A	N/A	47
595	DA	8/13/2024	ASAP	10370	PLANNER VI	N	SR26	13	P	1.00	B	\$ 83,064	\$ 86,376	Y	N	N/A	N/A	48
595	DA	11/16/2023	ASAP	1325	ENGINEER V	N	EN26	23	P	1.00	B	\$ 109,308	\$ 105,516	Y	N	N/A	N/A	49
595	DB	11/1/2023	ASAP	10604	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 63,096	\$ 52,068	Y	N	N/A	N/A	50
597	AB	7/1/2020	ASAP	28808	MOTOR CARRIER SAFETY OFFCR IV	N	SR20	03	P	1.00	B	\$ 47,004	\$ 61,176	Y	N	N/A	N/A	51
595	DA	5/14/2022	ASAP	22136	ENGINEER V	N	EN26	23	P	1.00	B	\$ 76,788	\$ 67,200	Y	N	N/A	N/A	52
595	DA	12/31/2023	ASAP	5301	ENGINEER V	N	EN26	23	P	1.00	B	\$ 109,308	\$ 105,516	Y	N	N/A	N/A	53

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 Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
501	DC	5/1/2024	ASAP	44710	ENGINEER V	N	EN26	23	P	1.00	B	\$ 101,064	\$ 101,460	Y	N	N/A	N/A	54
595	DA	7/1/2024	ASAP	7999	ENGINEER V	N	EN26	23	P	1.00	B	\$ 86,376	\$ 114,036	Y	N	N/A	N/A	55
597	AB	9/10/2022	ASAP	42771	MOTOR CARRIER SAFETY OFFCR IV	N	SR20	03	P	1.00	B	\$ 54,984	\$ 48,084	Y	N	N/A	N/A	56
595	DA	5/25/2023	ASAP	17419	ENGINEER V	N	EN26	13	P	1.00	B	\$ 65,664	\$ 71,268	Y	N	N/A	N/A	57
511	DD	8/1/2024	ASAP	1320	HWY CONSTR & MTNCE SUPVR II	N	F110	02	P	1.00	B	\$ 78,792	\$ 78,792	Y	N	N/A	N/A	58
595	DA	5/11/2021	ASAP	123903	ENGINEER VI	N	EN28	23	P	1.00	B	\$ 86,376	\$ -	Y	N	N/A	N/A	59
595	DA	12/31/2023	ASAP	11780	ENGINEER V	N	EN26	13	P	1.00	B	\$ 101,064	\$ 101,460	Y	N	N/A	N/A	60
595	DB	2/16/2024	ASAP	8562	PROCUREMENT & SUPPLY SPCLT IV	N	SR22	13	P	1.00	B	\$ 63,096	\$ 63,384	Y	N	N/A	N/A	61
595	DB	9/9/2022	ASAP	2511	MOTORIZED EQUIP SUPT/SAF COORD	N	SR26	03	P	1.00	B	\$ 75,252	\$ 65,808	Y	N	N/A	N/A	62
511	DD	9/26/2023	ASAP	7518	HEAVY VEH/CONSTR EQUIP MECH I	N	BC11	01	P	1.00	B	\$ 73,044	\$ 69,564	Y	N	N/A	N/A	63
595	DA	12/31/2023	ASAP	7692	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 83,064	\$ 76,704	Y	N	N/A	N/A	64
597	AB	8/20/2019	ASAP	42776	MOTOR CARRIER SAFETY OFFCR III	N	SR18	03	P	1.00	B	\$ 54,984	\$ 46,476	Y	N	N/A	N/A	65
595	DA	11/15/2022	ASAP	7683	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 63,096	\$ 58,572	Y	N	N/A	N/A	66
595	DA	3/30/2024	ASAP	2689	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 63,096	\$ 60,912	Y	N	N/A	N/A	67
595	DB	11/1/2024	ASAP	122660	ACCOUNTANT IV	N	SR22	13	P	1.00	B	\$ 63,096	\$ 76,788	Y	N	N/A	N/A	68
531	DF	9/3/2024	ASAP	1167	EQUIPMENT OPERATOR III	N	BC09	01	P	1.00	B	\$ 67,896	\$ 67,896	Y	N	N/A	N/A	69
595	DA	4/16/2024	ASAP	11779	ENGINEER V	N	EN26	23	P	1.00	B	\$ 89,820	\$ 90,204	Y	N	N/A	N/A	70
531	DF	8/1/2024	ASAP	47603	EQUIPMENT OPERATOR III	N	BC09	01	P	1.00	B	\$ 67,896	\$ 67,896	Y	N	N/A	N/A	71
595	DA	9/12/2023	ASAP	10551	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 63,096	\$ 68,556	Y	N	N/A	N/A	72
597	AB	8/2/2021	ASAP	42774	MOTOR CARRIER SAFETY OFFCR III	N	SR18	03	P	1.00	B	\$ 54,984	\$ 50,016	Y	N	N/A	N/A	73
595	DA	2/16/2021	ASAP	10552	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 71,016	\$ 62,136	Y	N	N/A	N/A	74
595	DB	10/16/2023	ASAP	122661	ACCOUNTANT IV	N	SR22	13	P	1.00	B	\$ 63,096	\$ 60,912	Y	N	N/A	N/A	75
595	DA	2/1/2022	ASAP	10633	ENGINEER V	N	EN26	13	P	1.00	B	\$ 76,788	\$ 102,300	Y	Y	1	N/A	76
595	DA	10/1/2022	ASAP	16843	ENGINEER V	N	EN26	23	P	1.00	B	\$ 86,376	\$ 80,184	Y	N	N/A	N/A	77
595	DA	1/16/2024	ASAP	9920	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 58,296	\$ 56,280	Y	N	N/A	N/A	78
511	DD	10/16/2024	ASAP	1300	AUTOMOTIVE MECHANIC HELPER	N	BC05	01	P	1.00	B	\$ 56,340	\$ 56,340	Y	N	N/A	N/A	79
511	DD	5/16/2024	ASAP	26758	AUTOMOTIVE MECHANIC HELPER	N	BC05	01	P	1.00	B	\$ 56,340	\$ 53,652	Y	N	N/A	N/A	80
597	AB	4/26/2021	ASAP	34227	MOTOR CARRIER SAFETY OFFCR III	N	SR18	03	P	1.00	B	\$ 54,984	\$ 50,016	Y	N	N/A	N/A	81
595	DA	4/5/2023	ASAP	22133	ENGINEER V	N	EN26	23	P	1.00	B	\$ 101,064	\$ 97,560	Y	N	N/A	N/A	82
595	DA	2/7/2023	ASAP	16842	ENGINEER V	N	EN26	23	P	1.00	B	\$ 76,788	\$ 97,560	Y	N	N/A	N/A	83
561	DG	12/31/2022	ASAP	1180	EQUIPMENT OPERATOR II	N	BC06	01	P	1.00	B	\$ 58,596	\$ 53,148	Y	N	N/A	N/A	84
531	DF	11/1/2024	ASAP	47656	EQUIPMENT OPERATOR II	N	BC06	01	P	1.00	B	\$ 58,596	\$ 58,596	Y	N	N/A	N/A	85
595	DB	3/1/2024	ASAP	118414	ACCOUNTANT (SYSTEMS) IV	N	SR22	13	P	1.00	B	\$ 58,296	\$ 56,280	Y	N	N/A	N/A	86
595	DA	4/16/2024	ASAP	8003	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 71,016	\$ 86,712	Y	N	N/A	N/A	87
595	DA	4/16/2024	ASAP	10650	ENGINEERING TECHNICIAN VI	N	SR12	03	P	1.00	B	\$ 48,936	\$ 38,640	Y	Y	6	N/A	88
501	DC	11/1/2023	ASAP	49778	TUNNEL MAINTENANCE TECHN IV	N	WS15	01	P	1.00	B	\$ 89,748	\$ 71,052	Y	N	N/A	N/A	89
501	DC	2/1/2023	ASAP	49777	TUNNEL MAINTENANCE TECH IV	N	WS15	01	P	1.00	B	\$ 89,748	\$ 65,352	Y	N	N/A	N/A	90
511	DD	8/1/2024	ASAP	1203	SIGN PAINTER I	N	BC09	01	P	1.00	B	\$ 67,896	\$ 67,896	Y	N	N/A	N/A	91
595	DA	6/15/2024	ASAP	10095	ENGINEERING TECHNICIAN VI	N	SR17	03	P	1.00	B	\$ 52,908	\$ 50,388	Y	N	N/A	N/A	92
501	DC	12/31/2023	ASAP	49776	TUNNEL MAINTENANCE TECH IV	N	WS15	01	P	1.00	B	\$ 89,748	\$ 71,052	Y	N	N/A	N/A	93
511	DD	10/16/2023	ASAP	1260	PAINTER I	N	BC09	01	P	1.00	B	\$ 67,896	\$ 64,668	Y	N	N/A	N/A	94
551	DF	10/16/2024	ASAP	10090	EQUIPMENT OPERATOR I	N	BC04	01	P	1.00	B	\$ 54,168	\$ 54,168	Y	N	N/A	N/A	95
501	DC	7/1/2023	ASAP	49773	TUNNEL MAINTENANCE TECH IV	N	WS15	01	P	1.00	B	\$ 89,748	\$ 82,332	Y	N	N/A	N/A	96
595	DA	7/16/2024	ASAP	10716	ENGINEERING AID III	N	SR11	03	P	1.00	B	\$ 41,808	\$ 41,808	Y	N	N/A	N/A	97
597	AB	7/1/2019	ASAP	42763	MOTOR CARRIER SAFETY OFFCR III	N	SR18	03	P	1.00	B	\$ 47,004	\$ 68,796	Y	N	N/A	N/A	98
595	DA	5/1/2023	ASAP	15071	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 93,444	\$ 90,228	Y	N	N/A	N/A	99
595	DB	5/16/2024	ASAP	49689	HUMAN RESOURCES ASSISTANT V	N	SR13	63	P	1.00	B	\$ 45,216	\$ 43,068	Y	N	N/A	N/A	100
561	DG	11/18/2024	ASAP	22813	GENERAL LABORER II	N	BC03	01	P	1.00	B	\$ 52,080	\$ 52,080	Y	N	N/A	N/A	101
561	DG	6/1/2023	ASAP	22807	GENERAL LABORER II	N	BC03	01	P	1.00	B	\$ 52,080	\$ 47,232	Y	N	N/A	N/A	102
595	DA	6/17/2024	ASAP	10452	OFFICE ASSISTANT IV	N	SR10	03	P	1.00	B	\$ 40,248	\$ 38,328	Y	N	N/A	N/A	103
595	DA	12/10/2022	ASAP	10642	ENGINEERING TECHNICIAN VI	N	SR17	03	P	1.00	B	\$ 37,116	\$ 36,492	Y	Y	3	N/A	104
511	DD	6/16/2023	ASAP	10473	EQUIPMENT OPERATOR III	N	BC09	01	P	1.00	B	\$ 67,896	\$ 61,584	Y	N	N/A	N/A	105
501	DC	10/16/2020	ASAP	48243	TUNNEL MAINTENANCE TECH III	N	BC15	01	P	1.00	B	\$ 84,672	\$ 58,668	Y	N	N/A	N/A	106
597	AB	5/24/2021	ASAP	42778	MOTOR CARRIER SAFETY OFFCR III	N	SR18	03	P	1.00	B	\$ 47,004	\$ 41,100	Y	N	N/A	N/A	107
561	DG	1/3/2024	ASAP	1273	GENERAL LABORER II	N	BC03	01	P	1.00	B	\$ 52,080	\$ 49,596	Y	N	N/A	N/A	108
531	DF	6/3/2024	ASAP	1172	GENERAL LABORER II	N	BC03	01	P	1.00	B	\$ 52,080	\$ 52,080	Y	N	N/A	N/A	109

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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
595	DA	4/1/2024	ASAP	17418	ENGINEERING TECHNICIAN VI	N	SR17	03	P	1.00	B	\$ 57,192	\$ 52,908	Y	N	N/A	N/A	110
595	DA	5/1/2024	ASAP	394	ENGINEERING TECHNICIAN VI	N	SR17	03	P	1.00	B	\$ 57,192	\$ 63,696	Y	N	N/A	N/A	111
595	DB	9/10/2024	ASAP	112852	ACCOUNTANT (SYSTEMS) IV	N	SR22	13	P	1.00	B	\$ 58,296	\$ 63,096	Y	N	N/A	N/A	112
501	DC	7/1/2021	ASAP	47167	TUNNEL MAINTENANCE TECH III	N	BC15	01	P	1.00	B	\$ 84,672	\$ 61,632	Y	N	N/A	N/A	113
595	DA	11/1/2017	ASAP	1386	Highway Const Inspector IV	N	SR19	03	P	1.00	B	\$ 41,808	\$ 58,212	Y	N	N/A	N/A	114
531	DF	10/1/2024	ASAP	1168	GENERAL LABORER II	N	BC03	01	P	1.00	B	\$ 52,080	\$ 52,080	Y	Y	1	N/A	115
597	AB	4/23/2022	ASAP	42777	MOTOR CARRIER SAFETY OFFCR III	N	SR18	03	P	1.00	B	\$ 47,004	\$ 41,100	Y	N	N/A	N/A	116
561	DG	7/1/2019	ASAP	123337	Purchasing Technician I	N	SR11	03	P	1.00	B	\$ 37,872	\$ 37,872	Y	N	N/A	N/A	117
595	DA	9/16/2022	ASAP	5696	LAND BOUNDARY SURVEYOR II	N	SR20	13	P	1.00	B	\$ 58,296	\$ 54,120	Y	N	N/A	N/A	118
595	DA	3/9/2022	ASAP	1368	DRAFTING TECHNICIAN VI	N	SR17	03	P	1.00	B	\$ 38,640	\$ 46,272	Y	N	N/A	N/A	119
531	DF	9/3/2024	ASAP	45514	GENERAL LABORER II	N	BC03	01	P	1.00	B	\$ 52,080	\$ 52,080	Y	Y	1	N/A	120
595	DA	4/15/2023	ASAP	11855	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 58,296	\$ 52,044	Y	N	N/A	N/A	121
531	DF	8/1/2024	ASAP	10533	GENERAL LABORER II	N	BC03	01	P	1.00	B	\$ 52,080	\$ 52,080	Y	N	N/A	N/A	122
595	DA	11/5/2024	ASAP	7673	Engineering Aid I	N	SR07	03	P	1.00	B	\$ 61,884	\$ 37,116	Y	N	N/A	N/A	123
595	DB	5/16/2024	ASAP	11368	HUMAN RESOURCES ASSISTANT V	N	SR13	63	P	1.00	B	\$ 45,216	\$ 43,068	Y	N	N/A	N/A	124
511	DD	8/1/2024	ASAP	47362	GENERAL LABORER I	N	BC02	01	P	1.00	B	\$ 50,640	\$ 50,640	Y	N	N/A	N/A	125
531	DF	5/20/2023	ASAP	45511	LIGHT TRUCK DRIVER	N	BC04	01	P	1.00	B	\$ 54,168	\$ 49,128	Y	N	N/A	N/A	126
531	DF	10/16/2021	ASAP	122406	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 58,296	\$ 59,748	Y	N	N/A	N/A	127
511	DD	12/1/2020	ASAP	1318	TRUCK DRIVER LABORER	N	BC05	01	P	1.00	B	\$ 56,340	\$ 48,672	Y	N	N/A	N/A	128
595	DA	8/19/2024	ASAP	10612	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 71,016	\$ 94,728	Y	N	N/A	N/A	129
531	DF	3/16/2024	ASAP	122407	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 63,096	\$ 71,280	Y	N	N/A	N/A	130
595	DA	10/23/2020	ASAP	123524	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 71,016	\$ -	Y	N	N/A	N/A	131
595	DA	8/12/2024	ASAP	6426	LAND BOUNDARY SURVEYOR III	N	SR22	13	P	1.00	B	\$ 71,016	\$ 73,836	Y	N	N/A	N/A	132
501	DC	2/1/2024	ASAP	125345	HIGHWAY CONST INSPECTOR IV	N	SR19	03	P	1.00	B	\$ 57,192	\$ -	Y	N	N/A	N/A	133
511	DD	6/17/2024	ASAP	1333	TRUCK DRIVER LABORER	N	BC05	01	P	1.00	B	\$ 56,340	\$ 53,652	Y	N	N/A	N/A	134
501	DC	8/1/2022	ASAP	22789	BRIDGE MAINTENANCE WORKER I	N	BC11	01	P	1.00	B	\$ 73,044	\$ 63,876	Y	N	N/A	N/A	135
561	DG	12/18/2017	ASAP	11256	OFFICE ASSISTANT IV	N	SR10	03	P	0.50	B	\$ 18,936	\$ 16,818	Y	N	N/A	N/A	136
595	DA	4/12/2023	ASAP	2515	HIGHWAY CONST INSPECTOR III	N	SR17	03	P	1.00	B	\$ 43,452	\$ 39,420	Y	N	N/A	N/A	137
501	DC	11/1/2022	ASAP	36422	PLUMBER I	N	BC10	01	P	1.00	B	\$ 70,476	\$ 63,924	Y	N	N/A	N/A	138
595	DA	5/16/2024	ASAP	10587	DRAFTING TECHNICIAN VI	N	SR17	03	P	1.00	B	\$ 69,600	\$ 66,288	Y	N	N/A	N/A	139
595	DA	Est 2019 Leg	ASAP	991938	ENGINEER VI	N	EN28	23	P	1.00	B	\$ 86,376	\$ -	Y	N	N/A	N/A	140
595	DB	3/25/2023	ASAP	12287	ACCOUNT CLERK III	N	SR11	03	P	1.00	B	\$ 41,808	\$ 37,920	Y	N	N/A	N/A	141
501	DC	6/22/2022	ASAP	28587	PLUMBER I	N	BC10	01	P	1.00	B	\$ 70,476	\$ 61,632	Y	N	N/A	N/A	142
501	DC	4/1/2023	ASAP	34070	PLUMBER HELPER	N	BC05	01	P	1.00	B	\$ 56,340	\$ 51,096	Y	N	N/A	N/A	143
511	DD	10/16/2024	ASAP	1362	GENERAL LABORER I	N	BC02	01	P	1.00	B	\$ 50,640	\$ 50,640	Y	N	N/A	N/A	144
511	DD	10/16/2024	ASAP	1270	GENERAL LABORER I	N	BC02	01	P	1.00	B	\$ 50,640	\$ 50,640	Y	N	N/A	N/A	145
595	DA	6/1/2024	ASAP	4494	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 86,376	\$ 83,388	Y	N	N/A	N/A	146
595	DA	7/17/2023	ASAP	10545	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 83,064	\$ 83,388	Y	N	N/A	N/A	147
511	DD	6/3/2024	ASAP	122443	GENERAL LABORER I	N	BC02	01	P	1.00	B	\$ 50,640	\$ 48,228	Y	N	N/A	N/A	148
595	DA	1/2/2024	ASAP	7456	DRAFTING TECHNICIAN VI	N	SR17	03	P	1.00	B	\$ 52,908	\$ 50,388	Y	N	N/A	N/A	149
595	DA	8/1/2024	ASAP	2490	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 79,872	\$ 105,576	Y	N	N/A	N/A	150
595	DA	12/28/2019	ASAP	6469	ENGINEERING TECHNICIAN VI	N	SR17	03	P	1.00	B	\$ 52,908	\$ 29,088	Y	N	N/A	N/A	151
511	DD	10/16/2024	ASAP	122444	GENERAL LABORER I	N	BC02	01	P	1.00	B	\$ 50,640	\$ 50,640	Y	N	N/A	N/A	152
595	DA	10/1/2024	ASAP	10178	DRAFTING TECHNICIAN VI	N	SR17	03	P	1.00	B	\$ 52,908	\$ 52,908	Y	N	N/A	N/A	153
595	DA	5/14/2024	ASAP	125416	ENGINEERING TECHNICIAN V	N	SR15	03	P	1.00	B	\$ 48,936	\$ -	Y	N	N/A	N/A	154
595	DA	Est 2019 Leg	ASAP	991942	HIGHWAY CONST INSPECTOR IV	N	SR19	03	P	1.00	B	\$ 57,192	\$ -	Y	N	N/A	N/A	155
511	DD	6/17/2024	ASAP	10476	EQUIPMENT OPERATOR I	N	BC04	01	P	1.00	B	\$ 54,168	\$ 51,588	Y	N	N/A	N/A	156
595	DA	6/1/2024	ASAP	6858	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 79,872	\$ 80,184	Y	N	N/A	N/A	157
511	DD	5/1/2024	ASAP	7520	EQUIPMENT OPERATOR III	N	BC09	01	P	1.00	B	\$ 67,896	\$ 64,668	Y	N	N/A	N/A	158
595	DA	2/16/2023	ASAP	10190	DRAFTING TECHNICIAN VI	N	SR17	03	P	1.00	B	\$ 41,808	\$ 37,920	Y	N	N/A	N/A	159
595	DA	10/26/2023	ASAP	125240	DRAFTING TECHNICIAN IV	N	SR13	03	P	1.00	B	\$ 45,216	\$ -	Y	N	N/A	N/A	160
595	DA	6/1/2020	ASAP	22134	ENGINEER V	N	EN26	23	P	1.00	B	\$ 76,788	\$ 71,232	Y	N	N/A	N/A	161
511	DD	9/1/2024	ASAP	9597	BRIDGE MAINTENANCE WORKER I	N	BC11	01	P	1.00	B	\$ 73,044	\$ 73,044	Y	N	N/A	N/A	162
595	DA	10/17/2022	ASAP	6847	ENGINEERING TECHNICIAN V	N	SR15	03	P	1.00	B	\$ 59,508	\$ 53,976	Y	N	N/A	N/A	163
595	DA	10/1/2020	ASAP	7949	LAND BOUNDARY SURVEYOR IV	N	SR24	23	P	1.00	B	\$ 71,016	\$ 64,620	Y	N	N/A	N/A	164
595	DA	12/1/2021	ASAP	8651	LAND SURVEYOR II	N	SR20	13	P	1.00	B	\$ 58,296	\$ 59,748	Y	N	N/A	N/A	165

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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
595	DA	9/16/2024	ASAP	11859	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 76,788	\$ 102,756	Y	N	N/A	N/A	166
595	DA	11/1/2023	ASAP	7648	DRAFTING TECHNICIAN VI	N	SR17	03	P	1.00	B	\$ 78,312	\$ 74,580	Y	N	N/A	N/A	167
595	DA	7/17/2023	ASAP	16858	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 58,296	\$ 93,840	Y	N	N/A	N/A	168
595	DA	5/1/2024	ASAP	2795	LAND SURVEYOR I	N	SR18	13	P	1.00	B	\$ 58,296	\$ 58,560	Y	N	N/A	N/A	169
511	DD	8/1/2023	ASAP	124249	ENGINEERING TECHNICIAN V	N	SR15	03	P	1.00	B	\$ 48,936	\$ -	Y	N	N/A	N/A	170
531	DF	6/17/2024	ASAP	9975	HEAVY VEH/CONSTR EQUIP MECH I	N	BC11	01	P	1.00	B	\$ 73,044	\$ 69,564	Y	N	N/A	N/A	171
595	DA	8/1/2023	ASAP	6480	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 68,280	\$ 68,556	Y	N	N/A	N/A	172
531	DF	9/3/2024	ASAP	27249	BRIDGE MAINTENANCE WORKER I	N	BC11	01	P	1.00	B	\$ 73,044	\$ 73,044	Y	N	N/A	N/A	173
501	DC	8/1/2024	ASAP	1231	TRUCK DRIVER	N	BC06	01	P	1.00	B	\$ 58,596	\$ 58,596	Y	N	N/A	N/A	174
501	DC	11/18/2024	ASAP	9941	TRUCK DRIVER	N	BC06	01	P	1.00	B	\$ 58,596	\$ 58,596	Y	N	N/A	N/A	175
511	DD	8/1/2023	ASAP	124250	ENGINEERING TECHNICIAN V	N	SR15	03	P	1.00	B	\$ 48,936	\$ -	Y	N	N/A	N/A	176
595	DA	1/21/2017	ASAP	6584	LANDSCAPE ARCHITECT V	N	SR24	13	P	1.00	B	\$ 71,016	\$ 59,448	Y	N	N/A	N/A	177
595	DA	6/7/2021	ASAP	123973	ENGINEER V	N	EN26	23	P	1.00	B	\$ 76,788	\$ -	Y	N	N/A	N/A	178
501	DC	12/31/2023	ASAP	11773	HIGHWAY LIGHTING WORKER II	N	WS12	01	P	1.00	B	\$ 80,328	\$ 76,500	Y	N	N/A	N/A	179
501	DC	6/1/2024	ASAP	2663	WELDER I	N	BC10	01	P	1.00	B	\$ 70,476	\$ 67,116	Y	N	N/A	N/A	180
595	DA	6/16/2022	ASAP	35	HIGHWAY CONST INSPECTOR IV	N	SR19	03	P	1.00	B	\$ 57,192	\$ 50,016	Y	N	N/A	N/A	181
595	DA	8/12/2024	ASAP	7550	LAND SURVEYOR I	N	SR18	13	P	1.00	B	\$ 63,096	\$ 65,664	Y	N	N/A	N/A	182
501	DC	9/3/2024	ASAP	1247	GENERAL LABORER III	N	WS03	01	P	1.00	B	\$ 55,740	\$ 55,740	Y	N	N/A	N/A	183
511	DD	Est 2019 Leg	ASAP	991935	OCC SAFETY AND HEALTH ADVISOR	N	SR16	13	P	1.00	B	\$ 49,860	\$ -	Y	N	N/A	N/A	184
595	DA	11/20/2023	ASAP	5306	OFFICE ASSISTANT IV	N	SR10	03	P	1.00	B	\$ 54,984	\$ 54,468	Y	N	N/A	N/A	185
501	DC	10/16/2024	ASAP	26746	EQUIPMENT OPERATOR I	N	BC04	01	P	1.00	B	\$ 54,168	\$ 54,168	Y	N	N/A	N/A	186
595	DA	10/1/2019	ASAP	7845	LAND SURVEYOR I	N	SR18	13	P	1.00	B	\$ 53,940	\$ 46,260	Y	N	N/A	N/A	187
501	DC	11/1/2024	ASAP	26740	GENERAL LABORER I	N	BC02	01	P	1.00	B	\$ 50,640	\$ 50,640	Y	N	N/A	N/A	188
595	DA	4/1/2022	ASAP	6384	ENGINEERING TECHNICIAN V	N	SR15	03	P	1.00	B	\$ 48,936	\$ 60,864	Y	N	N/A	N/A	189
595	DA	Est 2019 Leg	ASAP	991916	OFFICE ASSISTANT IV	N	SR10	03	P	1.00	B	\$ 40,248	\$ -	Y	N	N/A	N/A	190
595	DA	11/1/2024	ASAP	7551	HIGHWAY CONST INSPECTOR IV	N	SR19	03	P	1.00	B	\$ 57,192	\$ 57,192	Y	N	N/A	N/A	191
595	DA	7/1/2023	ASAP	392	Project Manager I	N	SR24	13	P	1.00	B	\$ 76,788	\$ 60,912	Y	N	N/A	N/A	192
501	DC	9/3/2024	ASAP	11612	AUTOMOTIVE MECHANIC HELPER	N	BC05	01	P	1.00	B	\$ 56,340	\$ 56,340	Y	N	N/A	N/A	193
501	DC	12/16/2022	ASAP	11620	ELECTRICIAN HELPER	N	BC05	01	P	1.00	B	\$ 56,340	\$ 51,096	Y	N	N/A	N/A	194
501	DC	2/16/2024	ASAP	111519	OFFICE ASSISTANT III	N	SR08	03	P	1.00	B	\$ 37,872	\$ 36,072	Y	N	N/A	N/A	195
595	DA	6/1/2023	ASAP	7663	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 71,016	\$ 68,544	Y	N	N/A	N/A	196
595	DA	5/30/2023	ASAP	19142	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 58,296	\$ 58,572	Y	N	N/A	N/A	197
595	DA	4/3/2023	ASAP	8007	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 73,836	\$ 71,268	Y	N	N/A	N/A	198
595	DA	1/17/2023	ASAP	10465	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 63,096	\$ 58,572	Y	N	N/A	N/A	199
595	DA	11/16/2022	ASAP	7604	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 63,096	\$ 56,304	Y	N	N/A	N/A	200
595	DA	8/1/2022	ASAP	16846	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 93,444	\$ 90,228	Y	N	N/A	N/A	201
595	DA	3/30/2022	ASAP	16859	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 58,296	\$ 51,024	Y	N	N/A	N/A	202
595	DA	9/14/2021	ASAP	124102	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 71,016	\$ -	Y	N	N/A	N/A	203
595	DA	10/16/2019	ASAP	8734	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 71,016	\$ 68,484	Y	N	N/A	N/A	204
595	DA	Est 2021 Leg	2021 Leg Unfund **	992104	DRAFTING TECHNICIAN VII	N	SR19	04	P	1.00	B	\$ -	\$ -	N	N	N/A	N/A	205
511	DD	2/19/2019	2019 Leg Unfund *	1283	GENERAL LABORER I	N	BC02	01	P	1.00	B	\$ -	\$ 40,176	N	N	N/A	N/A	206
511	DD	12/4/2018	2019 Leg Unfund *	44266	GENERAL LABORER I	N	BC02	01	P	1.00	B	\$ -	\$ 40,176	N	N	N/A	N/A	207
511	DD	1/17/2019	2019 Leg Unfund *	47363	GENERAL LABORER I	N	BC02	01	P	1.00	B	\$ -	\$ 40,176	N	N	N/A	N/A	208
511	DD	10/2/2017	2019 Leg Unfund *	1292	EQUIPMENT OPERATOR I	N	BC04	01	P	1.00	B	\$ -	\$ 41,640	N	N	N/A	N/A	209
511	DD	5/2/2016	2019 Leg Unfund *	1278	EQUIPMENT OPERATOR I	N	BC04	01	P	1.00	B	\$ -	\$ 40,020	N	N	N/A	N/A	210
511	DD	9/13/2016	2019 Leg Unfund *	47370	EQUIPMENT OPERATOR I	N	BC04	01	P	1.00	B	\$ -	\$ 40,020	N	N	N/A	N/A	211
511	DD	8/16/2017	2019 Leg Unfund *	1286	EQUIPMENT OPERATOR I	N	BC04	01	P	1.00	B	\$ -	\$ 41,640	N	N	N/A	N/A	212
511	DD	9/1/2016	2019 Leg Unfund *	1338	EQUIPMENT OPERATOR I	N	BC04	01	P	1.00	B	\$ -	\$ 40,020	N	N	N/A	N/A	213
511	DD	10/1/2015	2019 Leg Unfund *	1330	TRUCK DRIVER LABORER	N	BC05	01	P	1.00	B	\$ -	\$ 40,008	N	N	N/A	N/A	214
511	DD	11/16/2018	2019 Leg Unfund *	44269	TRUCK DRIVER LABORER	N	BC05	01	P	1.00	B	\$ -	\$ 44,688	N	N	N/A	N/A	215
511	DD	9/1/2017	2019 Leg Unfund *	7029	TRUCK DRIVER LABORER	N	BC05	01	P	1.00	B	\$ -	\$ 43,308	N	N	N/A	N/A	216
511	DD	7/1/2019	2019 Leg Unfund *	122439	TRUCK DRIVER-LABORER	N	BC05	01	P	1.00	B	\$ -	\$ -	N	N	N/A	N/A	217
595	DB	7/1/2019	2019 Leg Unfund *	122647	OFFICE ASSISTANT IV	N	SR10	03	P	1.00	B	\$ -	\$ -	N	N	N/A	N/A	218
595	DB	7/1/2019	2019 Leg Unfund *	122645	ENGINEERING PROGRAM MGR	Y	EM07	35	P	1.00	B	\$ -	\$ -	N	N	N/A	N/A	219
595	DA	6/17/2019	2019 Leg Unfund *	11437	LAND SURVEYOR I	N	SR18	13	P	1.00	B	\$ -	\$ 45,288	N	N	N/A	N/A	220
595	DA	Est 2021 Leg	2021 Leg Unfund **	992106	ENGINEERING TECHNICIAN VI	N	SR17	03	P	1.00	B	\$ -	\$ -	N	N	N/A	N/A	221

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Table 11

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595	DA	Est 2021 Leg	2021 Leg Unfund **	992105	HIGHWAY CONST INSPECTOR	N	SR19	03	P	1.00	B	\$ -	\$ -	N	N	N/A	N/A	222
531	DF	Est 2021 Leg	2021 Leg Unfund **	992103	GENERAL LABORER II	N	BC03	01	P	1.00	B	\$ -	\$ -	N	N	N/A	N/A	223
531	DF	Est 2021 Leg	2021 Leg Unfund **	992102	ENGINEER IV	N	EN24	13	P	1.00	B	\$ -	\$ -	N	N	N/A	N/A	224
531	DF	1/23/2019	2019 Leg Unfund *	47367	GENERAL LABORER II	N	BC03	01	P	1.00	B	\$ -	\$ 41,304	N	N	N/A	N/A	225
531	DF	7/1/2019	2019 Leg Unfund *	122409	HIGHWAY CONST INSPECTOR IV	N	SR19	03	P	1.00	B	\$ -	\$ -	N	N	N/A	N/A	226
531	DM	11/1/2017	2019 Leg Unfund *	1146	AUTOMOTIVE MECHANIC HELPER	N	BC05	01	P	1.00	B	\$ -	\$ 43,308	N	N	N/A	N/A	227
595	DA	8/13/2018	2019 Leg Unfund *	7921	OFFICE ASSISTANT III	N	SR08	03	P	0.50	B	\$ -	\$ 17,454	N	N	N/A	N/A	228
531	DF	8/13/2018	2019 Leg Unfund *	7921	OFFICE ASSISTANT III	N	SR08	03	P	0.50	B	\$ -	\$ 17,454	N	N	N/A	N/A	228
595	DA	11/27/2017	2019 Leg Unfund *	1144	HIGHWAY CONST INSPECTOR IV	N	SR19	03	P	1.00	B	\$ -	\$ 44,232	N	N	N/A	N/A	229
501	DC	Est 2021 Leg	2021 Leg Unfund **	992101	HIGHWAY CONST INSPECTOR IV	N	SR19	03	P	1.00	B	\$ -	\$ -	N	N	N/A	N/A	230
595	DA	6/29/2019	2019 Leg Unfund *	16841	OFFICE ASSISTANT IV	N	SR10	03	P	1.00	B	\$ -	\$ 32,664	N	N	N/A	N/A	231
501	DC	3/1/2022	12/16/2024	44711	ENGINEER V	N	EN26	13	P	1.00	B	\$ 76,788	\$ 85,032	Y	N	N/A	N/A	Filled
595	DA	3/12/2022	12/16/2024	6425	ENGINEER V	N	EN26	13	P	1.00	B	\$ 76,788	\$ 67,200	Y	N	N/A	N/A	Filled
501	DC	8/19/2024	12/3/2024	124144	HIGHWAY LIGHTING WORKER I	N	BC12	01	P	1.00	B	\$ 75,852	\$ 75,852	Y	N	N/A	N/A	Filled
595	DA	12/31/2022	12/16/2024	11860	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 73,836	\$ 71,268	Y	N	N/A	N/A	Filled
501	DC	10/1/2024	12/9/2024	2649	HEAVY VEH/CONSTR EQUIP MECH I	N	BC11	01	P	1.00	B	\$ 73,044	\$ 73,044	Y	N	N/A	N/A	Filled
511	DD	3/1/2024	12/16/2024	9178	BRIDGE MAINTENANCE WORKER I	N	BC11	01	P	1.00	B	\$ 73,044	\$ 69,564	Y	N	N/A	N/A	Filled
595	DA	8/22/2024	12/16/2024	125518	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 71,016	\$ -	Y	N	N/A	N/A	Filled
531	DF	8/1/2024	12/16/2024	3655	HEAVY EQUIPMENT OPERATOR	N	BC10	01	P	1.00	B	\$ 70,476	\$ 70,476	Y	N	N/A	N/A	Filled
531	DF	10/1/2024	12/2/2024	12280	EQUIPMENT OPERATOR III	N	BC09	01	P	1.00	B	\$ 67,896	\$ 67,896	Y	N	N/A	N/A	Filled
595	DA	5/16/2019	12/16/2024	7603	ENGINEER IV	N	EN24	13	P	1.00	B	\$ 63,096	\$ 69,732	Y	N	N/A	N/A	Filled
501	DC	9/16/2024	12/16/2024	2699	HEAVY TRUCK DRIVER	N	BC07	01	P	1.00	B	\$ 60,936	\$ 60,936	Y	N	N/A	N/A	Filled
595	DA	1/16/2024	12/16/2024	19147	HIGHWAY CONST INSPECTOR IV	N	SR19	03	P	1.00	B	\$ 59,508	\$ 56,676	Y	N	N/A	N/A	Filled
501	DC	6/10/2024	12/2/2024	125445	MASON HELPER	N	BC05	01	P	1.00	B	\$ 56,340	\$ -	Y	N	N/A	N/A	Filled
511	DD	6/3/2024	12/16/2024	21423	EQUIPMENT OPERATOR I	N	BC04	01	P	1.00	B	\$ 54,168	\$ 51,588	Y	N	N/A	N/A	Filled
531	DF	2/16/2024	12/16/2024	1147	EQUIPMENT OPERATOR I	N	BC04	01	P	1.00	B	\$ 54,168	\$ 51,588	Y	N	N/A	N/A	Filled
531	DF	4/16/2024	1/2/2025	10532	EQUIPMENT OPERATOR I	N	BC04	01	P	1.00	B	\$ 54,168	\$ 51,588	Y	N	N/A	N/A	Filled
501	DC	4/22/2024	12/16/2024	9781	LIGHT TRUCK DRIVER	N	BC04	01	P	1.00	B	\$ 54,168	\$ 51,588	Y	N	N/A	N/A	Filled
501	DC	10/4/2024	12/9/2024	1230	GENERAL LABORER II	N	BC03	01	P	1.00	B	\$ 52,080	\$ 52,080	Y	N	N/A	N/A	Filled
501	DC	9/16/2024	12/16/2024	11471	GENERAL LABORER II	N	BC03	01	P	1.00	B	\$ 52,080	\$ 52,080	Y	N	N/A	N/A	Filled
501	DC	8/1/2024	12/16/2024	15689	GENERAL LABORER II	N	BC03	01	P	1.00	B	\$ 52,080	\$ 52,080	Y	N	N/A	N/A	Filled
501	DC	8/1/2024	12/2/2024	124053	GENERAL LABORER II	N	BC03	01	P	1.00	B	\$ 52,080	\$ 52,080	Y	N	N/A	N/A	Filled
501	DC	9/16/2024	12/16/2024	1178	GENERAL LABORER I	N	BC02	01	P	1.00	B	\$ 50,640	\$ 50,640	Y	Y	1	N/A	Filled
501	DC	8/16/2024	12/16/2024	1319	GENERAL LABORER I	N	BC02	01	P	1.00	B	\$ 50,640	\$ 50,640	Y	N	N/A	N/A	Filled
501	DC	7/6/2024	12/16/2024	1365	GENERAL LABORER I	N	BC02	01	P	1.00	B	\$ 50,640	\$ 50,640	Y	N	N/A	N/A	Filled
595	DB	4/1/2024	12/16/2024	48880	TRANSPORTATION SYSTMS OPTR II	N	SR12	03	P	1.00	B	\$ 43,452	\$ 41,388	Y	N	N/A	N/A	Filled
595	DA	Est 2019 Leg	6/30/2025	991947 ***	LAND SURVEYOR II	N	SR20	13	P	1.00	B	\$ 58,296	\$ -	Y	N	N/A	N/A	FY26 Reduction
561	DG	Est 2019 Leg	6/30/2025	991940***	BUSINESS SERVICES SUPVR II	N	SR18	84	P	1.00	B	\$ 57,096	\$ -	Y	N	N/A	N/A	FY26 Reduction
595	DA	Est 2019 Leg	6/30/2025	991944 ***	ENGINEERING TECHNICIAN VI	N	SR17	03	P	1.00	B	\$ 52,908	\$ -	Y	N	N/A	N/A	FY26 Reduction
595	DA	Est 2019 Leg	6/30/2025	991943 ***	ENGINEERING AID III	N	SR11	03	P	1.00	B	\$ 41,808	\$ -	Y	N	N/A	N/A	FY26 Reduction
595	DA	Est 2019 Leg	6/30/2025	991946 ***	ENGINEERING AID I	N	SR07	03	P	1.00	B	\$ 37,116	\$ -	Y	N	N/A	N/A	FY26 Reduction
595	DA	12/18/2017	1/16/2025	11256	OFFICE ASSISTANT IV	N	SR10	03	P	0.50	B	\$ 18,936	\$ 16,818	Y	N	N/A	N/A	FY26 Reduction ****
501	DC	11/1/2018	7/1/2025	48246	TUNNEL MAINTENANCE TECH III	N	BC15	01	P	1.00	B	\$ 84,672	\$ 55,908	Y	N	N/A	N/A	FY26 Reduction ****
595	DB	7/18/2009	7/1/2025	118346	ENGINEER V	N	EN26	13	T	1.00	N	\$ 76,788	\$ 55,488	Y	N	N/A	N/A	FY26 Reduction ****
501	DC	6/1/2018	1/16/2025	32322	ENGINEERING TECHNICIAN V	N	SR15	03	P	1.00	B	\$ 41,808	\$ 39,948	Y	N	N/A	N/A	FY26 Reduction ****
595	DA	11/1/2018	2019 Leg Unfund *	11788	ENGINEER IV	N	EN24	13	P	1.00	B	\$ -	\$ 81,588	N	N	N/A	N/A	FY26 Reduction ****
595	DA	5/1/2016	2019 Leg Unfund *	6585	LAND BOUNDARY SURVEYOR III	N	SR22	13	P	1.00	B	\$ -	\$ 69,876	N	N	N/A	N/A	FY26 Reduction ****
595	DA	12/31/2016	2019 Leg Unfund *	9602	ABTRACTOR VII	N	SR17	04	P	1.00	B	\$ -	\$ 60,780	N	N	N/A	N/A	FY26 Reduction ****
595	DA	9/28/2016	2019 Leg Unfund *	11847	PLANNER V	N	SR24	13	P	1.00	B	\$ -	\$ 55,236	N	N	N/A	N/A	FY26 Reduction ****
595	DB	1/3/2019	2019 Leg Unfund *	6749	AUDITOR IV	N	SR22	13	P	1.00	B	\$ -	\$ 55,092	N	N	N/A	N/A	FY26 Reduction ****
595	DA	2/1/2019	2019 Leg Unfund *	6461	LAND SURVEYOR I	N	SR18	13	P	1.00	B	\$ -	\$ 52,956	N	N	N/A	N/A	FY26 Reduction ****
595	DA	6/29/2019	2019 Leg Unfund *	10707	RESEARCH STATISTICIAN IV	N	SR22	13	P	1.00	B	\$ -	\$ 52,956	N	N	N/A	N/A	FY26 Reduction ****
595	DA	6/29/2019	2019 Leg Unfund *	6766	RIGHT OF WAY AGENT IV	N	SR22	13	P	1.00	B	\$ -	\$ 52,956	N	N	N/A	N/A	FY26 Reduction ****
501	DC	2/1/2016	2019 Leg Unfund *	37762	BRIDGE MAINTENANCE WORKER I	N	BC11	01	P	1.00	B	\$ -	\$ 52,908	N	N	N/A	N/A	FY26 Reduction ****
501	DC	8/1/2017	2019 Leg Unfund *	6812	EQUIPMENT OPERATOR III	N	BC09	01	P	1.00	B	\$ -	\$ 52,188	N	N	N/A	N/A	FY26 Reduction ****
595	DA	7/1/2017	2019 Leg Unfund *	2508	ABTRACTOR VI	N	SR15	03	P	1.00	B	\$ -	\$ 50,772	N	N	N/A	N/A	FY26 Reduction ****

Department of Transportation - Highways
 Vacancy Report as of November 30, 2024

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
595	DB	12/18/2017	2019 Leg Unfund *	12386	RESEARCH STATISTICIAN III	N	SR20	13	P	1.00	B	\$ -	\$ 47,868	N	N	N/A	N/A	FY26 Reduction ****
595	DA	11/16/2018	2019 Leg Unfund *	2503	HIGHWAY CONST INSPECTOR IV	N	SR19	03	P	1.00	B	\$ -	\$ 47,748	N	N	N/A	N/A	FY26 Reduction ****
595	DA	5/7/2013	2019 Leg Unfund *	7489	HISTORIC RESOURCES SPECIALIST	N	SR22	13	P	1.00	B	\$ -	\$ 45,576	N	N	N/A	N/A	FY26 Reduction ****
595	DA	3/18/2017	2019 Leg Unfund *	10574	LAND BOUNDARY SURVEYOR I	N	SR18	13	P	1.00	B	\$ -	\$ 43,428	N	N	N/A	N/A	FY26 Reduction ****
595	DA	6/29/2019	2019 Leg Unfund *	10188	DRAFTING TECHNICIAN VI	N	SR17	03	P	1.00	B	\$ -	\$ 43,008	N	N	N/A	N/A	FY26 Reduction ****
595	DB	6/1/2017	2019 Leg Unfund *	48884	TRANSPORTATION SYSTMS OPTR II	N	SR12	03	P	1.00	B	\$ -	\$ 41,724	N	N	N/A	N/A	FY26 Reduction ****
595	DA	6/29/2019	2019 Leg Unfund *	10827	ABTRACTOR VI	N	SR15	03	P	1.00	B	\$ -	\$ 39,720	N	N	N/A	N/A	FY26 Reduction ****
501	DC	1/3/2018	2019 Leg Unfund *	10752	GENERAL LABORER I	N	BC02	01	P	1.00	B	\$ -	\$ 38,928	N	N	N/A	N/A	FY26 Reduction ****
501	DC	8/31/2017	2019 Leg Unfund *	15693	GENERAL LABORER I	N	BC02	01	P	1.00	B	\$ -	\$ 38,928	N	N	N/A	N/A	FY26 Reduction ****
595	DA	2/19/2019	2019 Leg Unfund *	10155	OFFICE ASSISTANT IV	N	SR10	03	P	1.00	B	\$ -	\$ 32,664	N	N	N/A	N/A	FY26 Reduction ****
595	DA	2/13/2018	2019 Leg Unfund *	6428	DRAFTING TECHNICIAN VI	N	SR17	03	P	1.00	B	\$ -	\$ 29,196	N	N	N/A	N/A	FY26 Reduction ****
595	DA	5/25/2019	2019 Leg Unfund *	10093	ENGINEERING TECHNICIAN VI	N	SR17	03	P	1.00	B	\$ -	\$ 29,088	N	N	N/A	N/A	FY26 Reduction ****

* Act 5/SLH 2019 had converted the division's project funded positions to operating and maintenance positions. Upon converting the positions, the division acted in a fiscally responsible manner by agreeing as a compromise with the legislature and the unions to un-fund the positions with the intent of utilizing these positions in the future. The conversion allowed the division to utilize its positions more efficiently while concurrently initiate to fix the broken recruitment system. Furthermore, the division has offered support to the Highways Division Personnel Office, Department of Transportation Personnel Office, and DHRD, provided we were updated on how the positions would be beneficial to recruitment for the department and for the state. Un-funding the positions then eliminates the monetary consideration while they are vacant, and since the positions are already established it gives the division an opportunity to quickly fill in the future provided additional budgetary authority is approved.

** The 2021 Legislature adjusted the Highways Division's unfunded position counts.

*** To meet Kauai Highway's operational needs, DOT-Highways is proposing to establish 3 new units: Special Services Unit, Maintenance Engineering Unit and Design Engineering Unit at Kauai Highways. To reduce the State's vacant positions and maximize the use of current authorized positions, these positions will be redescribed to support the new units.

**** 2026 Governor's Budget position reduction.

Department of Transportation - Highways

Table 12

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2024

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
TRN 595	DB	8/31/2021	Act 160/SLH 2015	123913	COVID Project Manager	Y	SRNA	73	T	B	1.00	\$ 120,000	N	N
TRN 595	DB	3/8/2023	Act 160/SLH 2015	124790	Climate Resiliency Manager	Y	SRNA	73	T	B	1.00	\$ 147,000	Y	N
TRN 595	DB	9/18/2017	Act 160/SLH 2015	122495	Homeless Coordinator	Y	SRNA	73	T	B	1.00	\$ 67,338	Y	N
TRN 595	DB	8/11/2023	Act 160/SLH 2015	125057	Recruiter	Y	SRNA	73	T	B	1.00	\$ 89,825	Y	N
TRN 595	DB	8/11/2023	Act 160/SLH 2015	125056	Recruiter	Y	SRNA	73	T	B	1.00	\$ 68,280	Y	N
TRN 595	DB	8/11/2023	Act 160/SLH 2015	125058	Recruitment Technician	Y	SRNA	63	T	B	1.00	\$ 52,908	Y	N
TRN 595	DB	8/11/2023	Act 160/SLH 2015	125059	Recruitment Technician	Y	SRNA	63	T	B	1.00	\$ 58,936	Y	N
TRN 595	DB	8/11/2023	Act 160/SLH 2015	125060	Recruitment Technician	Y	SRNA	63	T	B	2.00	\$ 52,908	Y	N
TRN 595	DB	8/11/2023	Act 160/SLH 2015	125061	Recruitment Technician	Y	SRNA	63	T	B	3.00	\$ 48,936	Y	N

Department of Transportation - Highways
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY24 (actual)			FY25 (estimated)			FY26 (budgeted)			FY27 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
TRN 501	DC	Oahu Highways	B	\$ 16,311,572	\$ 1,848,252	11%	\$ 24,019,485	\$ 1,973,666	8%	\$ 24,371,464	\$ 2,100,000	9%	\$ 24,371,464	\$ 2,100,000	9%
TRN 511	DD	Hawaii Highways	B	\$ 6,840,068	\$ 875,858	13%	\$ 11,429,603	\$ 813,000	7%	\$ 11,707,221	\$ 970,000	8%	\$ 11,707,221	\$ 970,000	8%
TRN 531	DF	Maui Highways - Maui Office	B	\$ 4,548,076	\$ 432,283	10%	\$ 7,631,304	\$ 162,000	2%	\$ 8,289,150	\$ 485,000	6%	\$ 8,289,150	\$ 485,000	6%
TRN 531	DL	Maui Highways - Lanai Office	B	\$ 223,583	\$ 401	0%	\$ 425,546	\$ 2,000	0%	\$ 408,280	\$ 2,000	119%	\$ 408,280	\$ 2,000	119%
TRN 531	DM	Maui Highways - Molokai Office	B	\$ 703,416	\$ 30,980	4%	\$ 1,211,320	\$ 24,294	2%	\$ 1,195,555	\$ 25,000	2%	\$ 1,195,555	\$ 25,000	2%
TRN 561	DG	Kauai Highways	B	\$ 3,321,665	\$ 383,335	12%	\$ 5,994,741	\$ 359,000	6%	\$ 6,427,061	\$ 466,497	7%	\$ 6,746,369	\$ 466,497	7%
TRN 595	DA	Highways Administration - Project	B	\$ 10,031,699	\$ 236,374	2%	\$ 33,801,052	\$ 556,917	2%	\$ 33,760,128	\$ 525,700	2%	\$ 33,760,128	\$ 525,700	2%
TRN 595	DA	Highways Administration - Project	N	\$ 7,580,589	\$ 178,995	2%	\$ 8,805,960	\$ 440,298	5%	\$ 9,358,111	\$ 200,000	2%	\$ 9,358,111	\$ 200,000	2%
TRN 595	DB	Highways Administration - O&M	B	\$ 17,175,237	\$ 379,088	2%	\$ 14,032,222	\$ 373,804	3%	\$ 16,162,659	\$ 435,000	3%	\$ 16,162,659	\$ 435,000	3%
TRN 595	DB	Highways Administration - O&M	N	\$ 134,816	\$ 135	0%	\$ 394,278	\$ 1,000	0%	\$ 353,706	\$ 2,000	1%	\$ 353,706	\$ 2,000	1%
TRN 597	AB	Highways Safety	B	\$ 2,184,283	\$ 60,859	3%	\$ 3,044,907	\$ 26,000	1%	\$ 3,217,467	\$ 68,000	2%	\$ 3,217,467	\$ 68,000	2%
TRN 597	AB	Highways Safety	N	\$ 276,338		0%	\$ 824,799	\$ 32,400	4%	\$ 845,164	\$ 32,400	4%	\$ 845,164	\$ 32,400	4%
TRN 597	AB	Highways Safety	P	\$ -		0%	\$ 83,010	\$ -	0%	\$ 86,151		0%	\$ 86,151		0%

Department of Transportation - Highways
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	Term of Contract		Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
							From	To					
TRN501	B	As Billed	M	\$1,822,409.00	\$388,192.94	6/26/2019	1/16/2020	1/15/2024	SAFETY SYSTEMS AND SIGNS	FURNISH & MAINTAINING TRAFFIC CONTROL ON CONTRAFLOW LANES,KAHEKILI HWY	State Project Manager	Y	S
TRN501	B	As Billed	M	\$587,996.12	\$232,611.40	4/26/2019	5/20/2019	5/19/2024	ISLAND LANDSCAPING AND	MAINT OF LANDSCAPED AREAS-KALEALOA,FRANKLIN D ROOSEVELT AVE,CORAL SEA RD	State Project Manager	Y	S
TRN501	B	As Billed	M	\$599,920.00	\$202,012.54	7/28/2020	8/17/2020	8/16/2024	LPN LANDSCAPING & TREE SERVICE	LANDSCAPE MAINTENANCE H1 FRWY WAIU TO HALAWA - ISLAND OF OAHU	State Project Manager	Y	S
TRN501	B	As Billed	M	\$904,213.20	\$270,708.03	8/29/2019	1/15/2020	9/30/2024	LPN LANDSCAPING & TREE SERVICE	MAINTENANCE OF LANDSCAPED AREAS & MAINTENANCE, REPAIR & INSPECTION	State Project Manager	Y	S
TRN501	B	As Billed	M	\$1,080,088.48	\$336,768.48	11/25/2020	12/14/2020	12/13/2024	NAUPOTO, SAMSON F.	FURNISHING DRAIN INSPECTIONS & CLEANING SVCS - ISLAND OF OAHU	State Project Manager	Y	S
TRN501	B	As Billed	M	\$548,952.00	\$148,515.71	11/22/2021	12/20/2021	12/19/2024	SMALT & COMPANY, INC.	MAINT OF LANDSCAPED AREAS & MAINT REPAIR & INSPECT OF IRRIG SYSTEM	State Project Manager	Y	S
TRN501	B	As Billed	M	\$3,672,379.17	\$702,738.54	8/26/2019	1/12/2020	1/11/2025	H.T.M. CONTRACTORS, INC.	FURN STREET SWEEPING SVCS = PROJ #HWY-C-32-19	State Project Manager	Y	S
TRN501	B	As Billed	M	\$2,287,127.20	\$590,003.66	6/26/2019	1/16/2020	1/15/2025	SAFETY SYSTEMS AND SIGNS	FURNISH & MAINTAINING TRAFFIC CONTROL ON CONTRAFLOW LANES,KAHEKILI HWY	State Project Manager	Y	S
TRN501	B	As Billed	M	\$521,988.00	\$179,195.50	12/29/2021	2/1/2022	1/31/2025	ISLAND LANDSCAPING AND	MAINT OF LANDSCAPED AREAS & MAINT,REPAIR & INSPECTION OF IRRIG SYSTEM	State Project Manager	Y	S
TRN501	B	As Billed	M	\$39,434.00	\$39,434.00	7/22/2023	4/12/2024	2/11/2025	HAWAII SPECIALTY VEHICLES LLC	FURNISH/DELIVER MV & EQUIP ISLANDS OF OAHU/KAUAI/MAUI	State Project Manager	Y	S
TRN501	B	As Billed	M	\$452,400.00	\$99,440.00	2/4/2022	3/1/2022	2/28/2025	LPN LANDSCAPING & TREE SERVICE	MAINT OF LANDSCAPED AREAS, FARRINGTON HWY, KEANA PT TO KAUKONAHUA RD	State Project Manager	Y	S
TRN501	B	As Billed	M	\$385,996.00	\$195,297.75	1/31/2024	3/1/2024	2/28/2025	ISLAND LANDSCAPING AND	MAINT OF LANDSCAPED AREA:LIKELIKE HWY TO SCHOOL ST TO KAHEKILI HWY	State Project Manager	Y	S
TRN501	B	As Billed	M	\$404,000.00	\$193,075.00	3/15/2024	4/1/2024	3/31/2025	PARMIS LANDSCAPING &	MAINT OF LANDSCAPED AREAS FARRINGTON HWY KAENA PT TRACKING STN TO HONOKAA	State Project Manager	Y	S
TRN501	B	As Billed	M	\$741,147.20	\$343,355.98	2/24/2021	4/5/2023	4/4/2025	T & M ENVIRONMENTAL, LLC	FURNISHING DRAIN INSPECTION & CLEANING SVCS - ISLAND OF OAHU	State Project Manager	Y	S
TRN501	B	As Billed	M	\$288,284.80	\$207,224.94	2/24/2021	4/5/2023	4/5/2025	T & M ENVIRONMENTAL, LLC	FURNISHING DRAIN INSPECTIONS & CLEANING SVCS - ISLAND OF OAHU	State Project Manager	Y	S
TRN501	B	As Billed	M	\$1,328,032.16	\$589,405.21	3/15/2024	5/1/2024	4/30/2025	ECKARD BRANDES, INC.	FURN STORM DRAIN CLEANING & CCTV INSPECTION VARIOUS LOCATIONS ON OAHU	State Project Manager	Y	S
TRN501	B	As Billed	M	\$3,430,859.20	\$1,485,176.19	4/29/2024	5/1/2024	4/30/2025	ZIP U THERE INC.	FURN OPS & MAINT SVC F/H1 CONTRAFLOW ZIPPER LN ISLAND OF OAHU,HI	State Project Manager	Y	S
TRN501	B	As Billed	M	\$297,042.20	\$82,054.95	3/22/2023	5/29/2023	5/28/2025	ZIP U THERE INC.	FURN & MAINT TRAFFIC CONTROL ON CONTRFLOW LNES NIMITZ HWY WAIKIKI BOUND	State Project Manager	Y	S
TRN501	B	As Billed	M	\$472,800.00	\$163,499.91	5/6/2022	6/1/2022	5/31/2025	NILO LANDSCAPE COMPANY	MAINT OF LANDSCAPED AREAS WINDWARD - PROJ #HWY-OM-2022-BY4	State Project Manager	Y	S
TRN501	B	As Billed	M	\$359,075.16	\$204,756.68	4/10/2023	6/1/2023	5/31/2025	ISLAND LANDSCAPING AND	MAINT & INSPECTION OF LANDSCAPED AREAS & IRRIGATION SYST,KEEHI INTERCHGE	State Project Manager	Y	S
TRN501	B	As Billed	M	\$161,214.44	\$47,630.44	6/6/2022	6/7/2022	6/6/2025	HAWAII INDUSTRIAL SERVICES LTD	SANITARY PUMPING SVCS AT H3 HARANO TUNNEL-ISLAND OF OAHU	State Project Manager	Y	S
TRN501	B	As Billed	M	\$707,460.00	\$176,208.17	5/15/2020	6/8/2020	6/7/2025	ISLAND LANDSCAPING AND	LANDSCAPE MAINTENANCE, H-3 FRWY SVC RD,ISLAND OF OAHU	State Project Manager	Y	S
TRN501	B	As Billed	M	\$4,000,000.00	\$516,771.33	5/27/2021	6/15/2021	6/15/2025	SSFM INTERNATIONAL, INC.	CULVERT CROSSING ASSESSMENT PROGRAM - ISLAND OF OAHU	State Project Manager	Y	S
TRN501	B	As Billed	M	\$238,754.36	\$256,285.77	6/14/2023	6/29/2023	6/28/2025	CENTRIC ELEVATOR CORPORATION	MAINT TESTING & INSPECTION OF ELEVATORS AT HARANO TUNNEL I/S RTE H3 FRW	State Project Manager	Y	S
TRN501	B	As Billed	M	\$687,838.62	\$312,123.76	5/18/2023	7/1/2023	6/30/2025	ISLAND LANDSCAPING AND	MAINT OF LANDSCAPED AREAS & MAINT & INSPECT OF IRRIG SYST H1 FRWY	State Project Manager	Y	S
TRN501	B	As Billed	M	\$109,600.00	\$53,075.01	5/7/2024	7/1/2024	6/30/2025	LPN LANDSCAPING & TREE SERVICE	MAINT OF LANDSCAPED AREAS,KALAELOA, F.D.ROOSEVELT AVE,CORAL SEA RD	State Project Manager	Y	S
TRN501	B	As Billed	M	\$466,250.00	\$364,600.00	5/16/2024	7/1/2024	6/30/2025	ISLAND LANDSCAPING AND	MAINT LANDSCAPING AREA & MAINT REPAIR INSP OF IRRIG & PUMP SYSTEM	State Project Manager	Y	S
TRN501	B	As Billed	M	\$52,816.00	\$18,476.00	6/20/2023	7/3/2023	7/2/2025	APM TOWING LLC	FURNISHING OF VEHICLE TOWING SVCS F/THE PALI TUNNEL - ISLAND OAHU	State Project Manager	Y	S
TRN501	B	As Billed	M	\$302,159.72	\$182,193.00	6/5/2023	8/1/2023	7/31/2025	ISLAND LANDSCAPING AND	MAINT OF LANDSCAPED AREAS & MAINT & INSPECTION OF IRR SYSTEM - H3 FRWY	State Project Manager	Y	S
TRN501	B	As Billed	M	\$632,000.00	\$365,150.00	8/24/2021	9/7/2021	9/6/2025	LPN LANDSCAPING & TREE SERVICE	MAINTENANCE OF LANDSCAPED AREAS,H3 FRWY, VINCINITY OF HALAWA QUARRY	State Project Manager	Y	S
TRN501	B	As Billed	M	\$582,335.34	\$243,793.95	8/24/2022	10/17/2022	10/16/2025	T & M ENVIRONMENTAL, LLC	FURNISHING DRAIN INSPECTION CLEANING - OAHU,HAWAII - PROJ #HWY-C-34-22	State Project Manager	Y	S
TRN501	B	As Billed	M	\$294,922.00	\$294,922.00	9/17/2024	10/24/2024	10/23/2025	ABB INC	MAINT & INSPECTION OF ELECTRICAL EQUIP AT WILSON TNL LIKELIKE HWY OAHU	State Project Manager	Y	S
TRN501	B	As Billed	M	\$1,107,607.36	\$721,225.42	9/14/2023	11/1/2023	10/31/2025	ISLAND LANDSCAPING AND	MAINT OF LANDSCAPED AREAS & MAINT & INSPEC OF IRRG SYST H-1 FRWY	State Project Manager	Y	S
TRN501	B	As Billed	M	\$828,161.12	\$828,161.12	10/15/2024	11/1/2024	10/31/2025	SAFETY SYSTEMS AND SIGNS	FURNISHING AND MAINTAINING TRAFFIC CONTROL ON CONTRAFLOW LANE, FARRINGTON	State Project Manager	Y	S
TRN501	B	As Billed	M	\$253,355.80	\$61,773.64	10/27/2020	11/12/2020	11/11/2025	WINDWARDSIDE RECOVERY & TOWING	FURNISHING OF VEHICLE TOWING SVCS FOR THE WILSON TUNNEL - ISLAND OF OAHU	State Project Manager	Y	S
TRN501	B	As Billed	M	\$1,241,283.72	\$1,237,629.72	10/6/2022	11/14/2022	11/13/2025	ABB INC	MAINT & INSPECT OF ELECTRICAL EQUIP AT INTERSTATE RTE H-3 FRWY -HARANO TUNNEL	State Project Manager	Y	S
TRN501	B	As Billed	M	\$658,544.00	\$296,418.15	10/29/2021	11/22/2021	11/21/2025	ISLAND LANDSCAPING AND	MAINT OF LANDSCAPED AREA&MAINT,REPAIR&INSPECTION OF IRRIG SYS,H3FRWY	State Project Manager	Y	S
TRN501	B	As Billed	M	\$733,308.00	\$384,943.50	10/19/2022	12/1/2022	11/30/2025	ISLAND LANDSCAPING AND	MAINT OF LANDSCAPED AREAS KAMEHAMEHA HWYS-TURTLE BAY TO KAHALUU STR BRIDGE	State Project Manager	Y	S

Department of Transportation - Highways
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
TRN501	B	As Billed	M	\$230,210.00	\$225,175.00	10/13/2023	12/1/2023	11/30/2025	TANGATAEVAHA, TEVITA E.	MAINT LANDSCAPED AREA MAINT & INSP OF IRRIG SYST H-1 FRWY & FARRINGTON HWY	State Project Manager	Y	S
TRN501	B	As Billed	M	\$1,350,110.60	\$339,340.60	11/25/2020	12/14/2020	12/13/2025	NAUPOTO, SAMSON F.	FURNISHING DRAIN INSPECTIONS & CLEANING SVCS - ISLAND OF OAHU	State Project Manager	Y	S
TRN501	B	As Billed	M	\$788,000.00	\$342,601.00	11/22/2021	12/20/2021	12/19/2025	ISLAND LANDSCAPING AND	MAINT OF LANDSCAPED AREAS & MAINT REPAIR & INSP OF IRRIG SYST H3 FRWY	State Project Manager	Y	S
TRN501	B	As Billed	M	\$391,891.80	\$194,342.85	1/6/2023	3/1/2023	2/29/2025	ISLAND LANDSCAPING AND	MAINT OF LANDSCAPED AREA H2 FRWY WILIKINA DR & KUNIA RD WAHIAWA OAHU HI	State Project Manager	Y	S
TRN531	B	As Billed	M	\$1,409,419.03	\$726,872.61	6/6/2019	7/1/2019	6/30/2024	IMUA LANDSCAPING CO., INC.	MAINT OF LANDSCAPED AREAS & MAINT, REPAIR & INSPECTION OF IRRIGATION	State Project Manager	Y	S
TRN531	B	As Billed	M	\$204,997.00	\$204,997.00	5/22/2024	8/1/2024	9/30/2025	SMALT & COMPANY, INC.	MAINT OF LANDSCAPED AREAS KUIHELANI HWY/KAHULUI AIRP ACCESS RD, PUUNENE	State Project Manager	Y	S
TRN531	B	As Billed	M	\$1,020,695.04	\$1,020,695.04	9/9/2022	10/3/2022	10/25/2025	IMUA LANDSCAPING CO., INC.	MAINT OF LANDSCAPED AREAS & IRRIG SYST AT VARIOUS LOCATIONS - KAHULUI	State Project Manager	Y	S
TRN561	B	As Billed	A	\$138,743.00	\$138,743.00	7/22/2024	9/15/2024	2/11/2025	ALLIED MACHINERY CORPORATION	FURNI & DELIVER MV/EQUIP TO OAHU KAUAI & MAUI	State Project Manager	Y	G
TRN561	B	As Billed	M	\$395,234.04	\$288,171.25	5/8/2024	6/10/2024	6/9/2025	KAUAI NURSERY &	MAINT & INSP LANDSCAPE IRRIG SYST - LIHUE GATEWAY - KAUAI	State Project Manager	Y	S
TRN561	B	As Billed	M	\$97,000.00	\$97,000.00	8/23/2024	9/3/2024	9/2/2025	MAIDZ CLEANING SERVICES, INC.	FURN CUSTODIAL MAINT SVCS KAUAI DIST OFC & BSE YRD COMPLES = DIST LIHUE	State Project Manager	Y	S
TRN561	B	As Billed	M	\$964,206.80	\$598,488.15	8/30/2023	9/18/2023	9/17/2025	SMALT & COMPANY, INC.	MAINT OF LANDSCAPED AREAS KAPULE HWY & AHUKINI RD/DISTRICT OF LIHUE	State Project Manager	Y	S
TRN595	B	As Billed	M	\$8,510,108.00	\$739,176.68	8/14/2018	8/20/2018	12/31/2023	MILESTONE SOLUTIONS, LLP	HAWAII ROAD USAGE CHARGE DEMONSTRATION - PROJ #STS-1500(100)	State Project Manager	Y	S
TRN595	B & N	As Billed	M	\$808,493.70	\$808,493.70	5/19/2023	6/22/2023	12/31/2023	GLOBAL SPECIALTY CONTRACTORS,	KAALEA STREAM BRIDGE EMERGENCY REPAIRS - RTE 360 MILE POST 8.6	State Project Manager	Y	S
TRN595	B	As Billed	M	\$4,753,350.00	\$4,009,337.13	6/16/2023	7/19/2023	1/25/2024	GLOVER, JAS. W., LTD.	KUAMOO RD RESURFACING - VINCINITY OF UH EXPERIMENTAL STATION	State Project Manager	Y	S
TRN595	B & N	As Billed	M	\$473,550.00	\$473,550.00	5/17/2023	6/16/2023	1/31/2024	GLOBAL SPECIALTY CONTRACTORS,	NAIILIIHAELE STREAM BRIDGE EMERGENCY REPAIRS RT 360 MILE POST 6.2	State Project Manager	Y	S
TRN595	B	As Billed	M	\$1,500,000.00	\$437,680.00	2/2/2021	2/19/2021	2/18/2024	EWORLD ENTERPRISE SOLUTIONS,	OFFICE AUTOMATION - PROJ #HWY-IT-2021-001	State Project Manager	Y	S
TRN595	B	As Billed	M	\$1,342,000.00	\$125,460.00	10/25/2018	11/26/2018	3/26/2024	OHANASOFT LLC	MGMT CONSULTING SVC F/REQUIREMENTS ANALYSIS ASSISTANCE & INDEPENDENT	State Project Manager	Y	S
TRN595	B	As Billed	M	\$1,533,243.00	\$50,865.33	7/27/2018	7/29/2018	4/1/2024	SEGAWA, WESLEY R. AND	PALI HWY RESURFACING-VINEYARD BLVD TO WAOKANAKA ST	State Project Manager	Y	S
TRN595	B	As Billed	M	\$1,400,000.00	\$185,784.66	1/28/2020	2/7/2020	5/27/2024	MITSUNAGA & ASSOCIATES, INC.	KAMEHAMEHA HWY,KAMANANUI RD,WILIKINA DR REHAB,VIC OF WEED CIR TO IR H-2	State Project Manager	Y	S
TRN595	B	As Billed	M	\$512,897.70	\$512,897.70	6/5/2023	6/19/2023	7/31/2024	PROMETHEUS CONSTRUCTION	HANA HWY EMERGENCY SLOPE REPAIRS-VINCINTY OF W KUIAHA RD I/S	State Project Manager	Y	S
TRN595	B	As Billed	M	\$2,200,000.00	\$1,377,462.27	1/10/2022	2/15/2022	2/14/2025	REFLEX TRAFFIC SYSTEMS, INC.	RED LIGHT RUNNING PILOT, PROJECT NUMBER RFP 20-0001-MVSO	State Project Manager	Y	S
TRN595	B	As Billed	M	\$3,986,762.85	\$3,228,331.44	3/20/2024	4/25/2024	5/7/2025	GOODFELLOW BROS., LLC	KEKAULIKE AVE EMERGENCY REPAIRS - AT M.P.8.2 PROJ #ER-25(001)	State Project Manager	Y	S
TRN595	B	As Billed	M	\$13,998,439.83	\$3,486,526.65	11/27/2020	7/1.2021	7/1/2025	PARSONS TRANSPORTATION GROUP	FY2021 FREEWAY SVCS PATROL - INTERSTATE ROUTE H-1,H-2 & MOANALUA FRWY	State Project Manager	Y	S
TRN595	B	As Billed	A	\$500,000.00	\$500,000.00	6/10/2024	7/1/2024	7/10/2025	EWORLD ENTERPRISE SOLUTIONS,	OFC AUTOMATION - PROJ #HWY-IT-2024-001	State Project Manager	Y	G
TRN595	B	As Billed	M	\$655,219.95	\$655,219.95	5/20/2024	7/15/2024	7/15/2025	MAUI KUPONO BUILDERS, LLC	KAAHUMANU AVE DRAINAGE SYST IMPROV - VINCINITY OF MAHALANI ST	State Project Manager	Y	S
TRN595	B&N	As Billed	M	\$1,950,000.00	\$722,829.49	3/18/2022	6/25/2022	12/30/2025	BOWERS + KUBOTA CONSULTING INC	CM SERVICES FOR KUHIO HWY REPAIRS TO WAILUA RIVER BRIDGE, DISTRICT OF LIHUE	State Project Manager	Y	S
TRN595	B	As Billed	M	\$9,586,558.00	\$2,271,681.98	8/7/2013	9/15/2023	1/18/2026	SWCA, INCORPORATED	STATEWIDE NOXIOUS INVASIVE PEST PROGRAM STATEWIDE	State Project Manager	Y	S
TRN595	B & N	As Billed	M	\$3,991,000.00	\$1,038,539.95	7/14/2022	8/25/2022	5/25/2026	QRSE, LLC	CM SVCS F/INTERSTATE ROUTE H-1 RESURFACING,MILLER PEDESTRIAN OVERPASS	State Project Manager	Y	S
TRN595	B & N	As Billed	M	\$1,308,042.00	\$611,900.03	12/18/2020	1/15/2021	9/30/2026	KAI HAWAII, INC.	STRUCTURAL COUNTERMEASURES FOR SCOUR CRITICAL BRIDGES, STATEWIDE	State Project Manager	Y	S
TRN595	B&N	As Billed	M	\$1,308,042.00	\$372,440.61	12/18/2020	1/15/2021	9/30/2026	KAI HAWAII, INC.	STRUCTURAL COUNTERMEASURES FOR SCOUR CRITICAL BRIDGES, STATEWIDE	State Project Manager	Y	S
TRN595	B & N	As Billed	M	\$4,150,000.00	\$2,543,049.95	11/27/2023	11/29/2023	11/29/2026	CDM SMITH, INC.	HAWAII RD USAGE CHARGE - PHASE 2 - PROJ #STS-1500(142)	State Project Manager	Y	S
TRN595	B	As Billed	M	\$10,955,000.00	\$7,604,590.78	3/1/2021	3/8/2021	3/7/2028	LABYRINTH SOLUTIONS, INC.	PROV SYST SOFTWARE & IMPLEMENTATION CONSULTING SVCS F/HWYS FINANCIAL	State Project Manager	Y	S

Department of Transportation - Highways
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY26 \$\$\$</u>	<u>FY27 \$\$\$</u>
TRN595	1	1	00	000	HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE	B	\$ 1,405	\$ 300
TRN595	1	1	00	000	HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE	C	\$ -	\$ -
TRN595	1	1	00	000	HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE	E	\$ 11,308	\$ 12,190
TRN595	1	1	00	000	HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE	N	\$ 24,994	\$ 9,560
TRN595	2	2	00	000	HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE	B	\$ 2,540	\$ 4,513
TRN595	2	2	00	000	HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE	E	\$ 23,361	\$ -
TRN595	2	2	00	000	HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE	N	\$ 106,104	\$ 1
TRN595	3	3	00	000	HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE	B	\$ 14,063	\$ 11,920
TRN595	3	3	00	000	HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE	E	\$ 66,686	\$ 72,603
TRN595	3	3	00	000	HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE	N	\$ 396,400	\$ 338,094
TRN595	4	4	00	000	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE	B	\$ 1,348	\$ -
TRN595	4	4	00	000	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE	E	\$ 3,090	\$ 1,600
TRN595	4	4	00	000	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE	N	\$ 4,360	\$ 4,000
TRN595	5	5	00	000	HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE	E	\$ 4,250	\$ 4,000
TRN531	1	6	7	13	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI	B	\$ 1,000	\$ -
TRN531	1	6	7	13	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI	N	\$ 4,000	\$ -
TRN595	6	7	00	000	HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE	B	\$ 1,775	\$ -
TRN595	6	7	00	000	HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE	E	\$ 26,064	\$ 10,100
TRN595	6	7	00	000	HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE	N	\$ 32,394	\$ 40,400
TRN595	6	7	00	000	HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE	S	\$ 700	\$ -
TRN595	7	8	00	000	HIGHWAY PLANNING, STATEWIDE	E	\$ 962	\$ -
TRN595	7	8	00	000	HIGHWAY PLANNING, STATEWIDE	N	\$ 3,848	\$ -
TRN595	8	9	00	000	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE	B	\$ 990	\$ 610
TRN595	8	9	00	000	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE	E	\$ 15,738	\$ 5,631
TRN595	8	9	00	000	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE	N	\$ 26,502	\$ 17,717
TRN595	8	9	00	000	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE	B	\$ -	\$ -
TRN501	1	10	00	000	INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU	E	\$ 2,428	\$ -
TRN501	1	10	00	000	INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU	N	\$ 5,654	\$ -
TRN511	1	11	1	2	PUAINAKO ST IMPROVEMENTS, KANOELEHUA AVE TO KOMOHANA ST, HAWAII	E	\$ 2,000	\$ 4,800
TRN511	1	11	1	2	PUAINAKO ST IMPROVEMENTS, KANOELEHUA AVE TO KOMOHANA ST, HAWAII	N	\$ -	\$ 19,200
TRN561	1	12	8	15	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI	E	\$ 1,000	\$ 5,200
TRN561	1	12	8	15	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI	N	\$ 4,000	\$ 20,800
TRN501	2	13	18	39	KUNIA EAST BOUND ON-RAMP, OAHU	E	\$ 1,500	\$ -
TRN501	3	14	00	000	INTERSTATE H-1 IMPROVEMENTS, KUALAKAI INTERCHANGE TO WAIAWA INTERCHANGE	E	\$ 400	\$ 800
TRN501	3	14	00	000	INTERSTATE H-1 IMPROVEMENTS, KUALAKAI INTERCHANGE TO WAIAWA INTERCHANGE	N	\$ 1,600	\$ 3,200
TRN595	9	15	00	000	HIGHWAY RESEARCH, STATEWIDE	B	\$ 600	\$ -
TRN595	9	15	00	000	HIGHWAY RESEARCH, STATEWIDE	E	\$ 4,425	\$ 4,300
TRN595	9	15	00	000	HIGHWAY RESEARCH, STATEWIDE	N	\$ 20,101	\$ 17,200

Department of Transportation - Highways
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY26 \$\$\$</u>	<u>FY27 \$\$\$</u>
TRN595	10	16	00	000	HIGHWAY PROJECT CLOSEOUT, STATEWIDE	E	\$ 800	\$ 900
TRN595	10	16	00	000	HIGHWAY PROJECT CLOSEOUT, STATEWIDE	N	\$ 2	\$ 3
TRN501	3	17	21	43	PAAKEA ROAD, OAHU	E	\$ 5,000	\$ -
TRN531	2	18	6	11	PIILANI HIGHWAY WIDENING, KILOHANA DRIVE TO WAILEA IKE DRIVE, MAUI	C	\$ -	\$ -
TRN531	2	18	6	11	PIILANI HIGHWAY WIDENING, KILOHANA DRIVE TO WAILEA IKE DRIVE, MAUI	E	\$ -	\$ 100
TRN531	2	18	6	11	PIILANI HIGHWAY WIDENING, KILOHANA DRIVE TO WAILEA IKE DRIVE, MAUI	N	\$ -	\$ 400

Department of Transportation - Highways
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
	None				

Program ID Sub-Organizations

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
TRN 501	DC	Oahu Highways	To facilitate the rapid, safe and economical movement of people and goods on the island of Oahu by providing and maintaining highways.
TRN 511	DD	Hawaii Highways	To facilitate the rapid, safe and economical movement of people and goods on the island of Hawaii by providing and maintaining highways.
TRN 531	DF	Maui Highways - Maui Office	To facilitate the rapid, safe and economical movement of people and goods on the island of Maui by providing and maintaining highways.
TRN 531	DM	Maui Highways - Molokai Office	To facilitate the rapid, safe and economical movement of people and goods on the island of Molokai by providing and maintaining highways.
TRN 531	DL	Maui Highways - Lanai Office	To facilitate the rapid, safe and economical movement of people and goods on the island of Lanai by providing and maintaining highways.
TRN 561	DG	Kauai Highways	To facilitate the rapid, safe and economical movement of people and goods on the island of Kauai by providing and maintaining highways.
TRN 595	DA	Highways Administration	To enhance the effectiveness of the program by providing program leadership, staff support services for project funded programs.
TRN 595	DB	Highways Administration	To enhance the effectiveness of the program by providing program leadership, staff support services, and general land transportation-related services.
TRN 597	AB	Highways Safety	To facilitate the safe movement of people and goods on public highways within the State by formulating and implementing a highway safety plan and enforcing laws, rules and regulations relating to highway safety and motor carrier safety operations and providing for supportive services.

Department of Transportation - Highways
Organization Chart and Changes

Table 18

<u>Year of Change</u> FY24/FY25 FY26/FY27	<u>Description of Change</u>
FY24	-Org Chart Page No. 5: reassigned a Position Number 110552 (Info Technology Band B , SR-24) from Information Data Processing Services Staff to Communication and Personal Computer Services Staff.
	-Org Chart Page No. 5: redescribed a Position Number 49715 from Info Technology Band C, SR-28 to Info Technology Band D, EM-05.
	-Org Chart Page No. 5: redescribed a Position Number 118383, Info Technology Band B from SR-22 to SR-24.
	-Org Chart Page No. 7 : reassigned a Position Number 7657, OA IV, SR-10 under a Position Number 7955, Secretary III, SR-16.
	'-Org Chart Page No. 7: reallocated a Position Number 22816 from Program Budget Analyst IV, SR-22 to Program Budget Analyst V, SR-24, a Position Number 49703 from Program Budget Analyst III, SR-20 to Program Budget Analyst IV, SR-22, Position Numbers 30566 and 52913 from Management Analyst IV, SR-22 to Management Analyst V, SR-24.
	-Org Chart Page No. 20 : established a Position Number 125422 (Pseudo no. 991914, Engineer (Civil) V, SR-26).
	-Org Chart Page No. 20: reassigned a Position Number 22134 (Engineer (Civil) V, SR-26) from Consultant Contract Administration Staff to Environmental Permitting & Project Compliance Section.
	-Org Chart Page No 20: redescribed a Position Number 124587 from Planner VII, SR-28 to Engineer (Civil) VI, SR-28.
	-Org Chart Page No. 31 and 32: established a new Project & Pavement Management Section and deleted Pavement Design & Pavement Management System Unit per approved reorganization HWY-L 24-2.30077.
	-Org Chart Page No. 32.1 : established a new Project and Pavement Management Section and reassigned a Pseudo Position no. 991911, Engineer (Civil) VI, SR-28, a Position Number 124672 (Pseudo no. 991911, to be redescribed from Engineer (Civil) IV, SR-24 to Project Manager II, SR-26) and a Position Number 123887 (Engineer (Civil) V, SR-26) per approved reorganization HWY-L 24-2.30077.
	-Org Chart Page No. 34: deleted Pavement Design & Pavement Management System Unit and reassigned Position Numbers 17419 (Engineer (Civil) V, SR-26) and 2689 (Engineer (Civil) IV, SR-24) to Geotechnical Unit A per approved reorganization HWY-L 24-2.30077.
	-Org Chart Page No. 43: established a Position Number 124909 (Pseudo no. 991909, Engineer (Civil) IV, SR-24).

Department of Transportation - Highways
Organization Chart and Changes

Table 18

	-Org Chart Page No. 47: redescribed Position Numbers 10453 and 123294 from Human Resources Assistant III, SR-09 to Human Resources Assistant IV, SR-11.
	-Org Chart Page No. 50 : established a Position Number 125345 (Pseudo no. 991921, Highway Construction Inspector IV, SR-19) and a Position Number 125344 (Pseudo no. 991920, Highway Construction Inspector IV, SR-19).
	-Org Chart Page No. 53 : established a Position Number 125331 (Pseudo no. 991926, Light Truck Driver, BC-04) and a Position Number 125349 (Pseudo no. 991924, Truck Driver-Laborer, BC-05).
	-Org Chart Page No. 61: reallocated a Position Number 7855 from Engineering Technician, SR-15 to Engineer (Civil) IV, SR-24.
	-Org Chart Page No. 62 : redescribed Position Numbers 1381, 1385 and 10535 from Engineer (Civil) III, SR-22 to Project Manager I, SR-24.
	-Org Chart Page No. 62 : reassigned a Position Number 392 to the Inspection Unit (to be redescribed from Engineer (Civil) V, SR-26 to Engineer (Civil) IV, SR-24) per approved reorganization HWY-L 24-2.30077.
	-Org Chart Page No. 65 : established a Position Number 125240 (Pseudo no. 991949, Drafting Technician IV, SR-13).
	-Org Chart Page No. 65: reallocated Position Numbers 7921, 11406 and 45903 from Office Assistant III, SR-08 to Office Assistant IV, SR-10 and a Position Number 122411 from Human Resources Assistant III, SR-09 to Human Resources Assistant IV, SR-11.
	-Org Chart Page No. 72 : redescribed a Position Number 44576 from Office Assistant III, SR-08 to Office Assistant IV , SR-10.
	- Org Chart Page No. 73: a Position Number 45870, Civil Engineer V, SR-26, reorg was approved on 3/21/2019 (HWY-H 19-2.0010) and re-described. Deleted footnote "pending redescription"
	-Org Chart Page No. 73: redescribed Position Numbers 124249 and 124250 from Human Resources Assistant IV, SR-11 to Engineering Technician V, SR-15.
	-Org Chart Page No. 74 : redescribed a Position Number 11317 from Engineer (Civil) III, SR-22 to Project Manager II, SR-26.
	-Org Chart Page No. 18: reassigned a Position Number 125422 (Pseudo no. 991914, Engineer (Civil) V, SR-26) from Consultant Contract Administration Staff to Long & Mid Range Plans Unit.
	-Org Chart Page No. 53: established a Position Number 125444 (Pseudo no. 991928, Street Sweeper Operator, BC-09) and a Position Number 125445 (Pseudo no. 991929, Mason Helper, BC-05).
	-Org Chart Page No. 66: established a Position Number 125416 (Pseudo no. 991950, Engineering Technician V, SR-15)

Department of Transportation - Highways
Organization Chart and Changes

Table 18

	- Throughout org chart: updated Engineer Class salary schedule code from SR to EN per Bargaining Unit Supplemental Agreement.
	- Throughout org chart: updated position title "Secretary" to "Administrative Assistant" per DHRD Notice of Amendments to Class Specifications
FY25	-Org Chart Page No. 54: redescribe a Position Number 124103 from Plumber BC-10 to Carpenter I, BC-09 and reassign to Structure Subunit, change will reflect during the upcoming org chart update in 2025.
	-Org Chart Page No. 75: rearrange position box with proper hierarchy: move PM II position box to above CE IV position box, change will reflect during the upcoming org chart update in 2025.
	-Org Chart Page No. 66: fix typo on Office Assistant, sb SR-10 not SR11, change will reflect during the upcoming org chart update in 2025.
	-Org Chart Page No. 55: reassign a Position Number 1252, Truck Driver, BC-06 from Honolulu Crew to Hauula Crew, change will reflect during the upcoming org chart update in 2025.
	-Org Chart Page No. 63: establish a Position Number 125518 (Pseudo no. 991941, a Civil Engineer IV, EN 24), change will reflect during the upcoming org chart update in 2025.
	-Org Chart Page No. 63: redescribe a Position Number 392 from Civil Engineer V, EN-26 to Project Manager I, SR-24, change will reflect during the upcoming org chart update in 2025.
	-Org Chart Page No. 48: redescribe a Position Number 11530 from Account Clerk II, SR-09 to Account Clerk III, SR-11, change will reflect during the upcoming org chart update in 2025.
	-Org Chart Page No. 63: redescribe a Position Number 1386 from Engineer Technician VI, SR-17 to Highway Construction Inspector IV, SR-19. Also deleted 991944 (Engineer Technician VI, SR-17) from the position box and added to a footnote, change will reflect during the upcoming org chart update in 2025.
	-Org Chart Page No. 64: reallocate a Position Number 45447 from Office Assistant III, SR-08 to Office Assistant IV, SR-10, change will reflect during the upcoming org chart update in 2025.
	-Org Chart Page No. 61: reallocate a Position Number 10503 from Human Resources Assistant III, SR-09 to Human Resources Assistant IV, SR-11, change will reflect during the upcoming org chart update in 2025.

Department of Transportation - Highways
Administration Package Bills

Table 19

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	Budget for OCE (Other	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing	Plan for continuation of initiative (if applicable)
							From	To			
TRN 595	RUC Program Expenses	\$ 2,286,220	0	0	\$1,286,220	\$1,000,000	7/1/2024	Continuous	Introduction for a state & county RUC program to replace fuel tax	New initiative to replace the fuel tax program.	Will replace the fuel tax program with the RUC.
TRN 595	Speed Enforcement Program	\$ 10,000,000	0	0	\$3,000,000	\$7,000,000	7/1/2025	6/30/2029	Speed Enforcement Camera Program	New initiative to introduce the automated speed enforcement program .	Speed enforcement will be used in conjunction with the red light running enforcement program.
TRN 595	Provide program operations for the PUC program transferred to DOT	\$ 5,000,000	0	0	\$5,000,000	0	1/1/2024	Continuous	Provide for the payroll and administrative costs for the transfer of the motor carrier enforcement from the PUC.	New initiative to provide for the operations of the motor carrier enforcement responsibilities transferred to DOT from the PUC.	The motor carrier enforcement program was transferred to the DOT with no initial funding from the PUC from Act 117, 2024 SLH.

* The Administration's set of proposed bills for this upcoming legislative session has not yet been finalized, but we do have some preliminary proposals that appear highly likely to be submitted at this point. As such, the following bills and information are provided, which we believe is accurate at this point; however, please note that this could still change before the final submission deadline.

Department of Transportation - Highways
Previous Specific Appropriation Bills

Table 20

Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
TRN 595	Act 124/SLH 22	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	7/1/2020	6/30/2025	Photo Red Light Running Pilot Program	New Initiative	Yes
TRN 595	Act 124/SLH 22	\$ 274,221	\$ -	\$ -	\$ 274,221	\$ -	7/1/2020	6/30/2025	Photo Red Light Running Pilot Program	New Initiative	Yes
TRN 595	Act 148/SLH 23	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ -	7/1/2023	6/30/2025	Toxicology Lab	New Initiative	Yes
TRN 595	Act 244/SLH 23	\$ 10,000,000	\$ -	\$ -	\$ 10,000,000	\$ -	7/1/2023	6/30/2024	Safe Routes to School	Enhancement	Yes
TRN 595	Act 63/SLH 23	\$ 2,500,000	\$ -	\$ 40,000	\$ -	\$ 1,260,000	7/1/2023	6/30/2024	Noise Detection Cameras Pilot Program	New Initiative	To be determined
TRN 595	Act 222/SLH 23	\$ 1,300,000	\$ -	\$ -	\$ -	\$ 1,300,000	7/1/2023	6/30/2024	Road Usage Charge Program	New Initiative	Yes
TRN 595	Act 112/ SLH 24	\$ 5,000,000	\$ -	0	0	\$ 5,000,000	7/1/2024	6/30/2026	Automated Speed Enforcement Systems Program	New Initiative	To be determined

Department of Transportation - Highways

Table 21

Positions that are being paid higher than the salaries authorized as of November 30, 2024

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Legal Authority for Salary Increase	Source of Funding (cost element and ProgID)	Date of Approval	Person who approved salary increase
TRN 595	DB	22816	Program Budget Analyst V	N	SR-24	13	P	B	1.00	\$ 83,064	\$ 93,840	N	HRD1	A TRN 595	12/13/2022	Department Head
TRN 595	DB	49703	Program Budget Analyst IV	N	SR-22	13	P	B	1.00	\$ 60,660	\$ 65,916	N	HRD1	A TRN 595	12/13/2022	Department Head
TRN 531	DF	122411	Human Resources Assistant IV	N	SR-11	3	P	B	1.00	\$ 38,640	\$ 39,816	N	HRD1	A TRN 531	5/9/2023	Department Head
TRN 561	DG	123337	Purchasing Technician I	N	SR-11	3	P	B	1.00	\$ 40,248	\$ 41,808	N	HRD1	A TRN 561	10/15/2024	Department Head
TRN 501	DC	43059	Office Assistant IV	N	SR-10	3	P	B	1.00	\$ 53,928	\$ 57,192	N	HRD1	A TRN 501	10/9/2024	Department Head
TRN 561	DG	10503	Human Resources Assistant IV	N	SR-11	3	P	B	1.00	\$ 40,248	\$ 41,808	N	HRD1	A TRN 561	9/21/2024	Department Head
TRN 561	DG	45447	Office Assistant IV	N	SR-10	3	P	B	1.00	\$ 37,872	\$ 40,248	N	HRD1	A TRN 561	9/21/2024	Department Head
TRN 595	DA	11256	Office Assistant IV	N	SR-10	3	P	B	1.00	\$ 37,872	\$ 40,248	N	HRD1	A TRN 595	9/17/2024	Department Head
TRN 595	DA	1386	Highway Const. Inspector IV	N	SR-19	3	P	B	1.00	\$ 52,908	\$ 57,192	N	HRD1	A TRN 595	8/27/2024	Department Head
TRN 551	DF	22778	Equipment Operator II	N	BC-06	1	P	B	1.00	\$ 53,652	\$ 55,800	N	HRD1	A TRN 551	6/6/2024	Department Head
TRN 595	DA	7855	Engineer IV	N	EN-24	1	P	B	1.00	\$ 46,608	\$ 68,556	N	HRD1	A TRN 595	5/16/2024	Department Head
TRN 595	DA	11406	Office Assistant IV	N	SR-10	3	P	B	1.00	\$ 36,072	\$ 38,328	N	HRD1	A TRN 595	1/31/2024	Department Head
TRN 595	DA	11317	Project Manager II	N	SR-24	13	P	B	1.00	\$ 83,388	\$ 93,840	N	HRD1	A TRN 595	1/30/2024	Department Head
TRN 595	DB	52913	Mgmt Analyst IV	N	SR-24	73	P	B	1.00	\$ 83,388	\$ 93,840	N	HRD1	A TRN 595	2/23/2024	Department Head
TRN 595	DA	7921	Office Assistant IV	N	SR-10	3	P	B	1.00	\$ 36,072	\$ 38,328	N	HRD1	A TRN 595	2/16/2024	Department Head
TRN 595	DA	45903	Office Assistant IV	N	SR-10	3	P	B	1.00	\$ 36,072	\$ 38,328	N	HRD1	A TRN 595	1/31/2024	Department Head

Note: Positions identified are reallocated or reclassified above previously authorized level per HRD-1.

Department of Transportation - Highways
Positions that are authorized to telework as of November 30, 2024

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
TRN 501	DC	10453	HR Assistant IV	N	SR11	3	P	B	1.00	\$ 38,640	\$ 41,808	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 501	DC	111545	Engineer V	N	EN26	13	P	B	1.00	\$ 105,108	\$ 130,596	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 501	DC	111547	Engineer III	N	EN22	13	P	B	1.00	\$ 83,064	\$ 95,280	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 501	DC	123294	HR Assistant IV	N	SR11	3	P	B	1.00	\$ 38,640	\$ 41,808	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 511	DD	1387	Account Clerk IV	N	SR13	3	P	B	0.50	\$ 26,454	\$ 26,454	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 511	DD	6590	Business Services Supvr II	N	SR18	84	P	B	0.50	\$ 34,734	\$ 33,078	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 531	DF	1143	Engineering Program Manager	Y	EM07	35	P	B	0.50	\$ 83,076	\$ 83,076	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 531	DF	4121	Account Clerk IV	N	SR13	3	P	B	0.50	\$ 22,608	\$ 22,608	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 531	DF	5308	Business Services Supervisor II	N	SR18	84	P	B	0.50	\$ 28,548	\$ 28,548	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 531	DF	11406	Office Assistant IV	N	SR10	3	P	B	0.50	\$ 20,124	\$ 20,124	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 531	DF	45903	Office Assistant IV	N	SR10	3	P	B	1.00	\$ 40,248	\$ 40,248	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 531	DF	49702	Engineer (Civil) III	N	EN22	13	P	B	1.00	\$ 76,704	\$ 76,704	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 531	DF	116724	Engineer (Civil) VI	N	EN28	23	P	B	1.00	\$ 146,916	\$ 146,916	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.

Department of Transportation - Highways
Positions that are authorized to telework as of November 30, 2024

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
TRN 531	DF	122404	Engineer (Civil) VI	N	EN28	23	P	B	1.00	\$ 142,992	\$ 142,992	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 531	DF	122405	Engineer (Civil) V	N	EN26	13	P	B	1.00	\$ 117,168	\$ 117,168	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 531	DF	122411	Human Resources Assistant IV	N	SR11	3	P	B	1.00	\$ 41,808	\$ 41,808	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 561	DG	6764	Account Clerk IV	N	SR13	3	P	B	0.50	\$ 28,026	\$ 33,438	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 561	DG	8561	Purchasing Technician I	N	SR11	3	P	B	0.50	\$ 20,904	\$ 20,904	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 561	DG	10503	Human Resources Assistant IV	N	SR11	3	P	B	1.00	\$ 57,192	\$ 61,884	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 561	DG	47896	Engineer V	N	EN26	13	P	B	1.00	\$ 71,016	\$ 108,012	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	1143	Engineering Program Manager	Y	EM07	35	P	B	0.50	\$ 83,076	\$ 83,076	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	1289	Engineer V	N	EN26	23	P	B	1.00	\$ 105,108	\$ 130,596	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	1381	Project Manager I	N	SR24	13	P	B	1.00	\$ 86,376	\$ 97,212	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	1385	Project Manager I	N	SR24	13	P	B	1.00	\$ 79,872	\$ 93,444	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	2480	Drafting Technician III	N	SR11	3	P	B	1.00	\$ 48,936	\$ 48,936	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	2483	Engineer VI	N	EN28	13	P	B	1.00	\$ 118,224	\$ 146,916	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.

Department of Transportation - Highways
Positions that are authorized to telework as of November 30, 2024

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
TRN 595	DA	2489	Engineering Technician VII	N	SR19	4	P	B	1.00	\$ 59,400	\$ 59,400	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	2513	Land Boundary Surveyor III	N	SR22	13	P	B	1.00	\$ 68,280	\$ 71,016	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	2516	Engineering Program Mgr	Y	EM07	35	P	B	1.00	\$ 156,080	\$ 161,436	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	2519	Engineer III	N	EN22	13	P	B	1.00	\$ 63,096	\$ 78,816	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	2705	Engineer III	N	EN22	13	P	B	1.00	\$ 63,096	\$ 78,816	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	3482	Highway Safety Specialist	N	SR22	13	P	B	1.00	\$ 76,788	\$ 76,788	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	3483	Land Boundary Surveyor III	N	SR22	23	P	B	1.00	\$ 83,064	\$ 86,376	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	3812	Engineer V	N	EN26	13	P	B	1.00	\$ 79,872	\$ 108,012	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	4098	Engineer V	N	EN26	13	P	B	1.00	\$ 97,212	\$ 123,696	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	4121	Account Clerk IV	N	SR13	3	P	B	0.50	\$ 22,608	\$ 22,608	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	5308	Business Services Supervisor II	N	SR18	84	P	B	0.50	\$ 28,548	\$ 28,548	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	5623	Engineer IV	N	EN24	13	P	B	1.00	\$ 73,836	\$ 100,008	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	5735	Engineer V	N	EN26	13	P	B	1.00	\$ 93,444	\$ 120,396	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.

Department of Transportation - Highways
Positions that are authorized to telework as of November 30, 2024

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
TRN 595	DA	6298	Historic Resources Specialist	N	SR22	13	P	B	1.00	\$ 89,820	\$ 89,820	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	6464	Engineer V	N	EN26	13	P	B	1.00	\$ 89,820	\$ 120,396	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	6468	Engineer V	N	EN26	13	P	B	1.00	\$ 93,444	\$ 120,396	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	6590	Business Services Supvr II	N	SR18	84	P	B	0.50	\$ 34,734	\$ 33,078	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	6764	Account Clerk IV	N	SR13	3	P	B	0.50	\$ 28,026	\$ 33,438	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	6857	Engineer III	N	EN22	23	P	B	1.00	\$ 63,096	\$ 78,816	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	7491	Engineer III	N	EN22	13	P	B	1.00	\$ 86,376	\$ 97,908	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	7538	Drafting Aid II	N	SR09	3	P	B	1.00	\$ 64,404	\$ 38,640	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	7559	Engineer V	N	EN26	13	P	B	1.00	\$ 93,444	\$ 120,396	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	7598	Engineer V	N	EN26	23	P	B	1.00	\$ 97,212	\$ 123,696	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	7599	Engineer V	N	EN26	23	P	B	1.00	\$ 76,788	\$ 127,104	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	7600	Engineer V	N	EN26	23	P	B	1.00	\$ 105,108	\$ 130,596	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	7602	Engineer III	N	EN22	13	P	B	1.00	\$ 79,872	\$ 78,816	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.

Department of Transportation - Highways
Positions that are authorized to telework as of November 30, 2024

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
TRN 595	DA	7662	Engineer IV	N	EN24	13	P	B	1.00	\$ 83,064	\$ 108,480	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	7668	Engineer V	N	EN26	13	P	B	1.00	\$ 105,108	\$ 130,596	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	7681	Engineer II	N	EN20	13	P	B	1.00	\$ 53,940	\$ 71,016	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	7682	Engineer III	N	EN22	13	P	B	1.00	\$ 53,940	\$ 76,704	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	7690	Engineer V	N	EN26	13	P	B	1.00	\$ 101,064	\$ 127,104	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	7838	Drafting Technician VI	N	SR17	3	P	B	1.00	\$ 54,984	\$ 54,984	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	7859	Land Boundary Surveyor V	N	SR26	23	P	B	1.00	\$ 93,444	\$ 97,212	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	7947	Land Boundary Surveyor VI	N	SR28	23	P	B	1.00	\$ 109,308	\$ 113,688	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	7948	Land Boundary Surveyor III	N	SR22	23	P	B	1.00	\$ 71,016	\$ 65,664	N	hybrid	4	Field/Office Hybrid. Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	8004	Engineer III	N	EN22	23	P	B	1.00	\$ 63,096	\$ 76,704	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	8005	Engineer III	N	EN22	13	P	B	1.00	\$ 63,096	\$ 78,816	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	8008	Engineer V	N	EN26	13	P	B	1.00	\$ 101,064	\$ 127,104	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	8561	Purchasing Technician I	N	SR11	3	P	B	0.50	\$ 20,904	\$ 20,904	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.

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Positions that are authorized to telework as of November 30, 2024

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
TRN 595	DA	9173	Office Assistant III	N	SR08	3	P	B	1.00	\$ 37,872	\$ 37,872	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	9657	Engineer VI	N	EN28	13	P	B	1.00	\$ 118,224	\$ 128,304	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	9921	Engineer II	N	EN20	13	P	B	1.00	\$ 53,940	\$ 71,016	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	9922	Engineer IV	N	EN24	13	P	B	1.00	\$ 63,096	\$ 100,008	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10142	Drafting Technician V	N	SR15	3	P	B	1.00	\$ 45,216	\$ 48,936	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10181	Engineer V	N	EN26	23	P	B	1.00	\$ 101,064	\$ 127,104	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10193	Engineer III	N	EN22	13	P	B	1.00	\$ 63,096	\$ 76,704	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10194	Drafting Technician VII	N	SR19	4	P	B	1.00	\$ 59,400	\$ 69,468	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10197	Drafting Technician VII	N	SR19	4	P	B	1.00	\$ 59,400	\$ 75,168	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10206	Drafting Technician III	N	SR11	3	P	B	1.00	\$ 52,908	\$ 41,808	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10208	Drafting Technician VII	N	SR19	4	P	B	1.00	\$ 78,144	\$ 78,144	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10363	Engineer VI	N	EN28	23	P	B	1.00	\$ 122,964	\$ 146,916	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10366	Engineer V	N	EN26	23	P	B	1.00	\$ 109,308	\$ 130,596	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
TRN 595	DA	10367	Engineer IV	N	EN24	13	P	B	1.00	\$ 76,788	\$ 105,576	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10369	Engineer VI	N	EN28	23	P	B	1.00	\$ 109,308	\$ 131,820	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10535	Project Manager I	N	SR24	13	P	B	1.00	\$ 86,376	\$ 97,212	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10564	Land Boundary Surveyor III	N	SR22	13	P	B	1.00	\$ 63,096	\$ 53,940	N	hybrid	4	Field/Office Hybrid. Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10579	Drafting Technician IV	N	SR13	3	P	B	1.00	\$ 41,808	\$ 45,216	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10586	Engineer IV	N	EN24	13	P	B	1.00	\$ 93,444	\$ 117,684	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10589	Engineer III	N	EN22	13	P	B	1.00	\$ 73,836	\$ 87,840	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10618	Engineer III	N	EN22	13	P	B	1.00	\$ 63,096	\$ 78,816	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10620	Engineer V	N	EN26	23	P	B	1.00	\$ 109,308	\$ 130,596	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10625	Engineer VI	N	EN28	23	P	B	1.00	\$ 113,688	\$ 142,992	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10638	Engineer VI	N	EN28	23	P	B	1.00	\$ 101,064	\$ 131,820	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10640	Engineer V	N	EN26	13	P	B	1.00	\$ 105,108	\$ 130,596	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10652	Engineer III	N	EN22	13	P	B	1.00	\$ 79,872	\$ 92,736	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
TRN 595	DA	10680	Administrative Assistant III	N	SR16	63	P	B	1.00	\$ 50,880	\$ 50,880	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10732	Engineer III	N	EN22	13	P	B	1.00	\$ 71,016	\$ 85,488	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10754	Engineer VI	N	EN28	23	P	B	1.00	\$ 122,964	\$ 146,916	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10780	Engineer VI	N	EN28	23	P	B	1.00	\$ 89,820	\$ 121,512	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	11239	Engineer III	N	EN22	13	P	B	1.00	\$ 68,280	\$ 83,196	N	hybrid	2.5	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	11269	Administrative Assistant III	N	SR16	63	P	B	1.00	\$ 64,404	\$ 64,404	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	11317	Project Manager II	N	SR26	13	P	B	1.00	\$ 105,108	\$ 105,108	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	11406	Office Assistant IV	N	SR10	3	P	B	0.50	\$ 20,124	\$ 20,124	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	11786	Engineer III	N	EN22	13	P	B	1.00	\$ 76,788	\$ 90,252	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	11787	Engineer III	N	EN22	13	P	B	1.00	\$ 71,016	\$ 76,704	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	11791	Engineer VI	N	EN28	23	P	B	1.00	\$ 113,688	\$ 142,992	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	11806	Engineer V	N	EN26	13	P	B	1.00	\$ 105,108	\$ 130,596	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	11848	Engineer III	N	EN22	13	P	B	1.00	\$ 73,836	\$ 87,840	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
TRN 595	DA	11854	Engineer III	N	EN22	13	P	B	1.00	\$ 79,872	\$ 92,736	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	11857	Engineer III	N	EN22	13	P	B	1.00	\$ 83,064	\$ 95,280	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	11858	Engineer VI	N	EN28	23	P	B	1.00	\$ 122,964	\$ 146,916	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	11861	Engineer III	N	EN22	13	P	B	1.00	\$ 86,376	\$ 95,280	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	11862	Engineer III	N	EN22	13	P	B	1.00	\$ 83,064	\$ 95,280	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	15072	Engineer III	N	EN22	13	P	B	1.00	\$ 79,872	\$ 92,736	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	15075	Drafting Technician III	N	SR11	3	P	B	1.00	\$ 52,908	\$ 41,808	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	16839	Office Assistant IV	N	SR10	3	P	B	1.00	\$ 45,216	\$ 45,216	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	16844	Engineer III	N	EN22	13	P	B	1.00	\$ 76,788	\$ 78,816	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	16845	Engineer III	N	EN22	13	P	B	1.00	\$ 71,016	\$ 85,488	N	hybrid	3.5	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	16854	Engineer III	N	EN22	13	P	B	1.00	\$ 76,788	\$ 90,252	N	hybrid	3.5	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	16931	Account Clerk III	N	SR11	3	P	B	1.00	\$ 41,808	\$ 41,808	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	17415	Engineer VI	N	EN28	23	P	B	1.00	\$ 113,688	\$ 146,916	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
TRN 595	DA	17420	Engineer III	N	EN22	13	P	B	1.00	\$ 71,016	\$ 85,488	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	19140	Engineer IV	N	EN24	13	P	B	1.00	\$ 89,820	\$ 108,480	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	19143	Engineer III	N	EN22	13	P	B	1.00	\$ 63,096	\$ 76,704	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	19144	Engineer III	N	EN22	13	P	B	1.00	\$ 65,664	\$ 80,976	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	19154	Engineering Technician V	N	SR15	3	P	B	1.00	\$ 47,004	\$ 54,984	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	22135	Engineer III	N	EN22	23	P	B	1.00	\$ 63,096	\$ 78,816	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	24007	Administrative Assistant III	N	SR16	63	P	B	1.00	\$ 75,252	\$ 75,252	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	123887	Engineer V	N	EN26	23	P	B	1.00	\$ 83,064	\$ 110,988	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	123974	Engineer III	N	EN22	13	P	B	1.00	\$ 71,016	\$ 83,196	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	123982	Human Resources Tech VI	N	SR15	63	P	B	1.00	\$ 52,908	\$ 52,908	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	123996	Human Resources Tech VI	N	SR15	63	P	B	1.00	\$ 57,192	\$ 52,908	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	124059	Engineer V	N	EN26	23	P	B	1.00	\$ 76,788	\$ 108,012	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	124441	Engineer V	N	EN26	13	P	B	1.00	\$ 76,788	\$ 110,988	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.

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TRN 595	DB	2484	Accountant V	N	SR24	23	P	B	1.00	\$ 83,064	\$ 71,016	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	2506	Pre Audit Clerk I	N	SR11	3	P	B	1.00	\$ 41,808	\$ 41,808	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	2514	Engineer III	N	EN22	13	P	B	1.00	\$ 79,872	\$ 92,736	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	2688	Human Resources Spclt VI	N	SR26	73	P	B	1.00	\$ 71,016	\$ 76,788	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	3843	Accountant IV	N	SR22	23	P	B	1.00	\$ 73,836	\$ 76,788	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	7657	Office Assistant IV	N	SR10	3	P	B	1.00	\$ 40,248	\$ 40,248	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	8661	Engineer III	N	EN22	13	P	B	1.00	\$ 86,376	\$ 95,280	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	10464	Accountant IV	N	SR22	13	P	B	1.00	\$ 63,096	\$ 63,096	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	10681	Engineering Program Mgr	N	EM07	35	P	B	1.00	\$ 170,974	\$ 166,848	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	10757	Research Statistician II	N	SR18	13	P	B	1.00	\$ 71,016	\$ 53,940	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	11368	Human Resources Assistant V	N	SR13	63	P	B	1.00	\$ 45,216	\$ 43,068	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	11579	Pre Audit Clerk I	N	SR11	3	P	B	1.00	\$ 41,808	\$ 41,808	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	11605	Information Technology Band B	N	SR24	13	P	B	1.00	\$ 79,872	\$ 83,064	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.

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TRN 595	DB	11974	Administrative Assistant II	N	SR14	3	P	B	1.00	\$ 57,192	\$ 57,192	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	12076	Pre Audit Clerk I	N	SR11	3	P	B	1.00	\$ 41,808	\$ 41,808	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	12387	Research Statistician IV	N	SR22	23	P	B	1.00	\$ 65,664	\$ 68,280	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	12478	Information Technology Band A	N	SR18	13	P	B	1.00	\$ 86,376	\$ 53,940	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	12675	Research Statistician III	N	SR20	13	P	B	1.00	\$ 60,660	\$ 65,664	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	22428	Purchasing Technician I	N	SR11	3	P	B	1.00	\$ 41,808	\$ 41,808	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	22816	Program Budget Analyst V	N	SR24	13	P	B	1.00	\$ 83,064	\$ 97,212	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	23417	Accountant IV	N	SR22	13	P	B	1.00	\$ 71,016	\$ 73,836	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	27295	Auditor V	N	SR24	13	P	B	1.00	\$ 71,016	\$ 71,016	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	27636	Accountant V	N	SR24	13	P	B	1.00	\$ 86,376	\$ 89,820	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	30566	Management Analyst V	N	SR24	13	P	B	1.00	\$ 68,280	\$ 79,872	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	32022	Information Technology Band B	N	SR24	13	P	B	1.00	\$ 71,016	\$ 76,788	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	34120	Engineer III	N	EN22	13	P	B	1.00	\$ 86,376	\$ 76,704	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.

Department of Transportation - Highways
Positions that are authorized to telework as of November 30, 2024

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
TRN 595	DB	37738	Human Resources Spclt III	N	SR20	73	P	B	1.00	\$ 63,096	\$ 58,296	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	49170	Engineer V	N	EN26	13	P	B	1.00	\$ 97,212	\$ 123,696	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	49689	Human Resources Assistant V	N	SR13	63	P	B	1.00	\$ 45,216	\$ 43,068	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	49703	Program Budget Analyst IV	N	SR22	13	P	B	1.00	\$ 60,660	\$ 68,280	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	49711	Accountant IV	N	SR22	13	P	B	1.00	\$ 73,836	\$ 63,096	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	49714	Information Technology Band C	N	SR26	13	P	B	1.00	\$ 109,308	\$ 109,308	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	49715	Information Technology Band D	Y	EM05	35	P	B	1.00	\$ 122,964	\$ 161,784	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	49788	Engineer V	N	EN26	13	P	B	1.00	\$ 105,108	\$ 130,596	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	52860	Information Technology Band B	N	SR24	13	P	B	1.00	\$ 71,016	\$ 71,016	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	52861	Information Technology Band C	N	SR26	13	P	B	1.00	\$ 79,872	\$ 83,064	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	110552	Information Technology Band A	N	SR18	13	P	B	1.00	\$ 71,016	\$ 53,940	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	110980	Highway Safety Specialist	N	SR22	13	P	B	1.00	\$ 86,376	\$ 89,820	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	112492	Information Technology Band C	N	SR26	13	P	B	1.00	\$ 89,820	\$ 93,444	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.

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Positions that are authorized to telework as of November 30, 2024

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TRN 595	DB	112493	Information Technology Band B	N	SR24	13	P	B	1.00	\$ 71,016	\$ 71,016	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	112511	Engineer III	N	EN22	13	P	B	1.00	\$ 79,872	\$ 92,736	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	112764	Human Resources Spclt IV	N	SR22	73	P	B	1.00	\$ 79,872	\$ 86,376	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	112852	Accountant IV	N	SR22	13	P	B	1.00	\$ 58,296	\$ 63,096	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	113225	Engineer V	N	EN26	13	P	B	1.00	\$ 109,308	\$ 130,596	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	116550	Accountant IV	N	SR22	13	P	B	1.00	\$ 76,788	\$ 79,872	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	118382	Information Technology Band A	N	SR20	13	P	B	1.00	\$ 58,296	\$ 58,296	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	118414	Accountant IV	N	SR20	13	P	B	1.00	\$ 58,296	\$ 56,280	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	119098	Engineer VI	N	EN28	13	P	B	1.00	\$ 122,964	\$ 146,916	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	119099	Engineer V	N	EN26	13	P	B	1.00	\$ 105,108	\$ 127,104	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	119162	Administrative Assistant II	N	SR14	63	P	B	1.00	\$ 47,004	\$ 47,004	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	121838	Engineer V	N	EN26	13	P	B	1.00	\$ 79,872	\$ 108,012	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	122650	Engineer V	N	EN26	13	P	B	1.00	\$ 76,788	\$ 102,294	Y	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
TRN 595	DB	122652	Engineer II	N	EN20	13	P	B	1.00	\$ 71,016	\$ 71,016	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	122653	Engineer II	N	EN20	13	P	B	1.00	\$ 71,016	\$ 71,016	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	123271	Project Manager- AccountingSys	Y	SRNA	73	T	B	1.00	\$ 131,906	\$ 162,636	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	124909	Engineer I	N	EN18	13	P	B	1.00	\$ 71,016	\$ 65,760	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	1274	Office Assistant IV	N	SR10	3	P	B	1.00	\$ 40,248	\$ 40,248	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	1387	Account Clerk IV	N	SR13	3	P	B	0.50	\$ 26,454	\$ 26,454	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	2485	Right-Of-Way Manager	Y	EM07	35	P	B	1.00	\$ 152,306	\$ 149,244	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	3992	Engineer VI	N	EN28	23	P	B	1.00	\$ 109,308	\$ 139,164	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	6456	Engineer II	N	EN20	13	P	B	1.00	\$ 71,016	\$ 71,016	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	6465	Engineer IV	N	EN24	13	P	B	1.00	\$ 86,376	\$ 94,728	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	6570	Engineer VI	N	EN28	23	P	B	1.00	\$ 122,964	\$ 146,916	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	6747	Engineer IV	N	EN24	13	P	B	1.00	\$ 86,376	\$ 111,468	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	7655	Administrative Assistant	N	SR16	63	P	B	1.00	\$ 72,372	\$ 54,984	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
TRN 595	DA	7689	Engineering Technician VIII	N	SR21	4	P	B	1.00	\$ 66,864	\$ 66,864	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	7964	Abstractor VI	N	SR15	3	P	B	1.00	\$ 54,984	\$ 54,984	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	7999	Engineer V	N	EN26	23	P	B	1.00	\$ 86,376	\$ 114,036	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	8995	Abstractor VI	N	SR15	3	P	B	1.00	\$ 66,876	\$ 66,876	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	9666	Planner V	N	SR24	13	P	B	1.00	\$ 83,064	\$ 53,940	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	9970	Abstractor VI	N	SR15	3	P	B	1.00	\$ 54,984	\$ 54,984	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10362	Engineer VI	N	EN28	23	P	B	1.00	\$ 113,688	\$ 142,992	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10370	Planner VI	N	SR26	13	P	B	1.00	\$ 83,064	\$ 86,376	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10436	Right Of Way Agent V	N	SR24	23	P	B	1.00	\$ 83,064	\$ 89,820	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10437	Right Of Way Agent V	N	SR24	13	P	B	1.00	\$ 83,064	\$ 86,376	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10439	Right Of Way Agent IV	N	SR22	13	P	B	1.00	\$ 63,096	\$ 63,096	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10441	Right Of Way Agent V	N	SR24	23	P	B	1.00	\$ 93,444	\$ 97,212	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10444	Right Of Way Agent IV	N	SR22	13	P	B	1.00	\$ 63,096	\$ 63,096	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.

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TRN 595	DA	10504	Right Of Way Agent VI	N	SR26	23	P	B	1.00	\$ 83,064	\$ 89,820	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10546	Engineer III	N	EN22	13	P	B	1.00	\$ 53,940	\$ 76,704	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10678	Office Assistant III	N	SR08	13	P	B	1.00	\$ 37,872	\$ 37,872	N	Hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10692	Engineer V	N	EN26	13	P	B	1.00	\$ 105,108	\$ 130,596	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10717	Office Assistant III	N	SR08	3	P	B	1.00	\$ 37,872	\$ 37,872	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10718	Planner V	N	SR24	13	P	B	1.00	\$ 79,872	\$ 83,064	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10758	Office Assistant IV	N	SR10	3	P	B	1.00	\$ 40,248	\$ 40,248	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10811	Right Of Way Agent IV	N	SR22	13	P	B	1.00	\$ 71,016	\$ 73,836	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10813	Right Of Way Agent IV	N	SR22	13	P	B	1.00	\$ 68,280	\$ 71,016	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10814	Right Of Way Agent VI	N	SR26	23	P	B	1.00	\$ 89,820	\$ 93,444	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	10828	Abstractor VI	N	SR15	3	P	B	1.00	\$ 54,984	\$ 54,984	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	11863	Engineer V	N	EN26	23	P	B	1.00	\$ 97,212	\$ 123,696	N	hybrid	1	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	15022	Right Of Way Agent IV	N	SR22	13	P	B	1.00	\$ 58,296	\$ 76,788	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.

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TRN 595	DA	15023	Right Of Way Agent V	N	SR24	13	P	B	1.00	\$ 89,820	\$ 93,444	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	19009	Right Of Way Agent IV	N	SR22	13	P	B	1.00	\$ 63,096	\$ 63,096	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	22120	Right Of Way Agent IV	N	SR22	13	P	B	1.00	\$ 65,664	\$ 68,280	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	22137	Planner V	N	SR24	13	P	B	1.00	\$ 93,444	\$ 65,760	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	123260	Engineer IV	N	EN24	13	P	B	1.00	\$ 63,096	\$ 97,332	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	123261	Engineer V	N	EN26	13	P	B	1.00	\$ 89,820	\$ 117,168	N	hybrid	3	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	123262	Engineer VI	N	EN28	23	P	B	1.00	\$ 86,376	\$ 128,304	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DA	124446	Engineer V	N	SR26	13	P	B	1.00	\$ 76,788	\$ 108,012	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	117684	Right Of Way Agent IV	N	SR22	13	P	B	1.00	\$ 79,872	\$ 83,064	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	117685	Right Of Way Agent IV	N	SR22	13	P	B	1.00	\$ 73,836	\$ 76,788	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	117686	Right Of Way Agent V	N	SR24	13	P	B	1.00	\$ 79,872	\$ 83,064	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 595	DB	117687	Right Of Way Agent IV	N	SR22	13	P	B	1.00	\$ 68,280	\$ 71,016	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 597	AB	2625	Highway Safety Specialist	N	SR22	13	P	B	1.00	\$ 63,096	\$ 63,096	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.

Department of Transportation - Highways
Positions that are authorized to telework as of November 30, 2024

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
TRN 597	AB	19365	Highway Safety Specialist	N	SR22	13	P	B	1.00	\$ 63,096	\$ 68,280	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 597	AB	25275	Research Statistician III	N	SR20	13	P	P	0.20	\$ 2,524	\$ 68,280	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 597	AB	25275	Research Statistician III	N	SR20	13	P	B	0.80	\$ 10,096	\$ 68,280	N	hybrid	2	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 597	AB	110803	Highway Safety Specialist	N	SR22	13	P	N	1.00	\$ 71,016	\$ 73,836	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 597	AB	110804	Highway Safety Specialist	N	SR22	13	P	N	1.00	\$ 68,280	\$ 71,016	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 597	AB	110805	Highway Safety Specialist	N	SR22	13	P	N	1.00	\$ 76,788	\$ 79,872	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.
TRN 597	AB	113180	Highway Safety Specialist	N	SR22	13	P	N	1.00	\$ 73,836	\$ 76,788	N	hybrid	4	Position work duties, function & responsibilities allow for telework.	Conformance to HDOT's current Telework policy dated 1/17/23 and the bimonthly telework report.

Department of Transportation - Highways
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
TRN 501	DC	2711	District Engineer	1/26/2024	1/26/2024	Lahaina relief effort	N	Y	N	\$ 364	State	Y
TRN 511	DD	123904	Engineer VI	1/9/2024	1/11/2024	SNBI Training	Y	N	Y	\$ 709	State	Y
TRN 511	DD	08615	Bridge Maintenance Supvr I	1/9/2024	1/11/2024	SNBI Training	Y	N	Y	\$ 398	State	Y
TRN 511	DD	10210	Highway Construction Maintenance Supervisor VI	1/9/2024	1/11/2024	SNBI Training	Y	N	Y	\$ 628	State	Y
TRN 511	DD	28537	Bridge Maintenance Supervisor II	1/9/2024	1/11/2024	SNBI Training	Y	N	Y	\$ 628	State	Y
TRN 511	DD	08613	Bridge Maintenance Supervisor II	1/9/2024	1/11/2024	SNBI Training	Y	N	Y	\$ 628	State	Y
TRN 511	DD	2692	District Engineer	1/9/2024	1/11/2024	SNBI Training	Y	N	Y	\$ 650	State	Y
TRN 511	DD	08611	Highway Construction Maintenance Supervisor VI	1/9/2024	1/11/2024	SNBI Training	Y	N	Y	\$ 650	State	Y
TRN 511	DD	DLNR	Cultural Resources Manager	1/24/2024	1/24/2024	QK Phase 2 Mitigation Project Meeting	N	Y	N	\$ 191	State	Y
TRN 511	DD	2692	District Engineer	1/26/2024	1/26/2024	Evaluate Lahaina Relief Effort	N	Y	N	\$ 233	State	Y
TRN 511	DD	11317	Project Manager II	1/30/2024	1/30/2024	Statewide Traffic Commanders Meeting	Y	Y	N	\$ 235	State	Y
TRN 511	DD	122495	Homeless Coordinator	2/1/2024	2/1/2024	Assessment of homeless clean-up along state ROW	N	N	N	\$ 254	State	Y
TRN 511	DD	122495	Homeless Coordinator	2/2/2024	2/2/2024	Assessment of homeless clean-up along state ROW	N	N	N	\$ 230	State	Y
TRN 511	DD	122495	Homeless Coordinator	2/5/2024	2/5/2024	Assessment of homeless clean-up along state ROW	N	N	N	\$ 263	State	Y
TRN 511	DD	122495	Homeless Coordinator	2/7/2024	2/7/2024	Assessment of homeless clean-up along state ROW	N	N	N	\$ 259	State	Y
TRN 511	DD	10210	Highway Construction Maintenance Supervisor VI	2/13/2024	2/14/2024	NHI Course 130092 Load and Resistance Factor Rating of HWY Bridges	Y	N	Y	\$ 632	State	Y
TRN 511	DD	28537	Bridge Maintenance Supervisor II	2/13/2024	2/14/2024	NHI Course 130092 Load and Resistance Factor Rating of HWY Bridges	Y	N	Y	\$ 523	State	Y
TRN 511	DD	11317	Project Manager II	2/17/2024	2/27/2024	Manage Kona Airport Runway Emergency Project	N	N	N	\$ 3,732	State	Y
TRN 511	DD	01382	Engineering Aid IV	2/26/2024	2/27/2024	FSTQP-Asphalt Unit	Y	N	Y	\$ 794	State	Y
TRN 511	DD	2692	District Engineer	3/14/2024	3/14/2024	DE and Sr. Manager's Meeting	Y	Y	N	\$ 244	State	Y
TRN 511	DD	02692	District Engineer	4/17/2024	4/17/2024	DE Quarterly Meeting	Y	Y	N	\$ 211	State	Y
TRN 511	DD	11851	Engineer II	4/26/2024	4/26/2024	2024 Hawaii Transportation Project Management Training - Intro & Overview	Y	N	Y	\$ 386	Hawaii LTAP	Y
TRN 511	DD	09159	Bridge Maintenance Worker I	5/13/2024	5/17/2024	NHI Course 130055 Safety Inspection of In-Service Bridges	Y	N	Y	\$ 1,392	State	Y
TRN 511	DD	123904	Engineer VI	5/13/2024	5/13/2024	NHI Course 130055 Safety Inspection of In-Service Bridges - Part I	Y	N	Y	\$ 176	State	Y

Department of Transportation - Highways
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
TRN 511	DD	08614	Bridge Maintenance Worker I	5/13/2024	5/13/2024	NHI Course 130055 Safety Inspection of In-Service Bridges - Part I	Y	N	Y	\$ 152	State	Y
TRN 511	DD	123904	Engineer VI	5/14/2024	5/14/2024	NHI Course 130055 Safety Inspection of In-Service Bridges - Part I	Y	N	Y	\$ 162	State	Y
TRN 511	DD	08614	Bridge Maintenance Worker I	5/14/2024	5/14/2024	NHI Course 130055 Safety Inspection of In-Service Bridges - Part I	Y	N	Y	\$ 138	State	Y
TRN 511	DD	08614	Bridge Maintenance Worker I	5/15/2024	5/15/2024	NHI Course 130055 Safety Inspection of In-Service Bridges - Part I	Y	N	Y	\$ 133	State	Y
TRN 511	DD	08614	Bridge Maintenance Worker I	5/16/2024	5/16/2024	NHI Course 130055 Safety Inspection of In-Service Bridges - Part I	Y	N	Y	\$ 152	State	Y
TRN 511	DD	11851	Engineer II	5/17/2024	5/17/2024	2024 Hawaii Transportation Project Management Training - Project Development Preliminary Engineering PE1 and PE2	Y	N	Y	\$ 271	Hawaii LTAP	Y
TRN 511	DD	08614	Bridge Maintenance Worker I	5/17/2024	5/17/2024	NHI Course 130055 Safety Inspection of In-Service Bridges - Part I	Y	N	Y	\$ 233	State	Y
TRN 511	DD	09159	Bridge Maintenance Worker I	5/20/2024	5/24/2024	NHI Course 130055 Safety Inspection of In-Service Bridges - Part 2	Y	N	Y	\$ 1,379	State	Y
TRN 511	DD	122495	Homeless Coordinator	5/30/2024	5/30/2024	Post Notice for Homeless Encampment Clean-Up Effort for Hawaii Dist. - West	N	N	N	\$ 44	State	Y
TRN 511	DD	122495	Homeless Coordinator	5/30/2024	5/30/2024	Post Notice for Homeless Encampment Clean-Up Effort for Hawaii Dist. - West	N	N	N	\$ 137	State	Y
TRN 511	DD	122495	Homeless Coordinator	5/31/2024	5/31/2024	Post Notice for Homeless Encampment Clean-Up Effort for Hawaii Dist. - East	N	N	N	\$ 42	State	Y
TRN 511	DD	122495	Homeless Coordinator	5/31/2024	5/31/2024	Post Notice for Homeless Encampment Clean-Up Effort for Hawaii Dist. - East	N	N	N	\$ 262	State	Y
TRN 511	DD	122495	Homeless Coordinator	6/3/2024	6/4/2024	Assessment of homeless clean-up along state ROW - East	N	N	N	\$ 284	State	Y
TRN 511	DD	122495	Homeless Coordinator	6/3/2024	6/4/2024	Assessment of homeless clean-up along state ROW - East	N	N	N	\$ 303	State	Y
TRN 511	DD	10780	Engineer VI	6/4/2024	6/5/2024	AASHTO Leadership Training	Y	N	Y	\$ 448	State	Y
TRN 511	DD	02692	District Engineer	6/4/2024	6/5/2024	AASHTO Leadership Training	Y	N	Y	\$ 546	State	Y

Department of Transportation - Highways
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
TRN 511	DD	08611	Highway Construction Maintenance Supervisor VI	6/4/2024	6/4/2024	AASHTO Leadership Training	Y	N	Y	\$ 172	State	Y
TRN 511	DD	08611	Highway Construction Maintenance Supervisor VI	6/5/2024	6/5/2024	AASHTO Leadership Training	Y	N	Y	\$ 148	State	Y
TRN 511	DD	Non DOT	Homeless Specialist	6/5/2024	6/5/2024	Assessment of homeless clean-up along state ROW - East	N	N	N	\$ 44	State	Y
TRN 511	DD	Non DOT	Homeless Specialist	6/5/2024	6/5/2024	Assessment of homeless clean-up along state ROW - East	N	N	N	\$ 215	State	Y
TRN 511	DD	Non DOT	Homeless Specialist	6/6/2024	6/6/2024	Assessment of homeless clean-up along state ROW - East	N	N	N	\$ 44	State	Y
TRN 511	DD	Non DOT	Homeless Specialist	6/6/2024	6/6/2024	Assessment of homeless clean-up along state ROW - East	N	N	N	\$ 219	State	Y
TRN 511	DD	Non DOT	Homeless Specialist	6/7/2024	6/7/2024	Assessment of homeless clean-up along state ROW - East	N	N	N	\$ 44	State	Y
TRN 511	DD	Non DOT	Homeless Specialist	6/7/2024	6/7/2024	Assessment of homeless clean-up along state ROW - East	N	N	N	\$ 234	State	Y
TRN 511	DD	122495	Homeless Coordinator	6/10/2024	6/11/2024	Assessment of homeless clean-up along state ROW - West	N	N	N	\$ 399	State	Y
TRN 511	DD	122495	Homeless Coordinator	6/10/2024	6/11/2024	Assessment of homeless clean-up along state ROW - West	N	N	N	\$ 288	State	Y
TRN 511	DD	Non DOT	Homeless Specialist	6/12/2024	6/12/2024	Assessment of homeless clean-up along state ROW - West	N	N	N	\$ 44	State	Y
TRN 511	DD	Non DOT	Homeless Specialist	6/12/2024	6/12/2024	Assessment of homeless clean-up along state ROW - West	N	N	N	\$ 196	State	Y
TRN 511	DD	10780	Engineer VI	6/13/2024	6/13/2024	DE Quarterly Meeting	Y	Y	N	\$ 20	State	Y
TRN 511	DD	10780	Engineer VI	6/13/2024	6/13/2024	DE Quarterly Meeting	Y	Y	N	\$ 152	State	Y
TRN 511	DD	11851	Engineer II	6/28/2024	6/28/2024	2024 Hawaii Transportation Project Management Training Program - Using Federal Funds	Y	N	Y	\$ 44	Hawaii LTAP	Y
TRN 511	DD	11851	Engineer II	6/28/2024	6/28/2024	2024 Hawaii Transportation Project Management Training Program - Using Federal Funds	Y	N	Y	\$ 199	Hawaii LTAP	Y
TRN 511	DD	11851	Engineer II	7/26/2024	7/26/2024	2024 Hawaii Transportation Project Mgmt. Training Program - NEPA	Y	N	Y	\$ 234	State	Y
TRN 511	DD	02692	Engineering Program Manager	8/15/2024	8/16/2024	DE & Sr. Manager's Meeting (Discussion Of New USFW Requirements & Night Site Visit)	Y	Y	N	\$ 382	State	Y
TRN 511	DD	11851	Engineer II	8/23/2024	8/23/2024	Transportation Project Mgmt. Training Program - Design For Safety	Y	N	Y	\$ 315	State	Y
TRN 511	DD	122495	Homeless Coordinator	8/27/2024	8/27/2024	Homeless Encampment Clean-Up At Wailuku River	N	N	N	\$ 253	State	Y

Department of Transportation - Highways
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
TRN 511	DD	122495	Homeless Coordinator	8/28/2024	8/28/2024	Homeless Encampment Clean-Up At Wailuku River	N	N	N	\$ 277	State	Y
TRN 511	DD	02692	Engineering Program Manager	9/4/2024	9/5/2024	WES/HDOT Safety Peer Exchange	Y	N	Y	\$ 544	State	Y
TRN 511	DD	07680	Highway Const Insp I	9/11/2024	9/13/2024	FSTQP - Concrete Unit	Y	N	Y	\$ 889	State	Y
TRN 511	DD	07676	Highway Const Insp IV	9/11/2024	9/13/2024	FSTQP - Concrete Unit	Y	N	Y	\$ 1,162	State	Y
TRN 511	DD	8730	Engineer V	9/17/2024	9/17/2024	F-stop - Soils & Asphalt Unit	Y	N	Y	\$ 257	State	Y
TRN 511	DD	07680	Highway Const Insp I	9/17/2024	9/17/2024	FSTQP - Soils & Asphalt Unit	Y	N	Y	\$ 176	State	Y
TRN 511	DD	07676	Highway Const Insp IV	9/17/2024	9/17/2024	FSTQP - Soils & Asphalt Unit	Y	N	Y	\$ 176	State	Y
TRN 511	DD	07679	Highway Const Insp I	9/17/2024	9/17/2024	FSTQP - Soils & Asphalt Unit	Y	N	Y	\$ 200	State	Y
TRN 511	DD	8730	Engineer V	9/24/2024	9/24/2024	F-stop - Soils & Aggregate/Sand Cone Module	Y	N	Y	\$ 249	State	Y
TRN 511	DD	07680	Highway Const Insp I	9/24/2024	9/24/2024	FSTQP - Soils & Aggregate/Sand Cone Module	Y	N	Y	\$ 168	State	Y
TRN 511	DD	07676	Highway Const Insp IV	9/24/2024	9/24/2024	FSTQP - Soils & Aggregate/Sand Cone Module	Y	N	Y	\$ 168	State	Y
TRN 511	DD	07679	Highway Const Insp I	9/24/2024	9/24/2024	FSTQP - Soils & Aggregate/Sand Cone Module	Y	N	Y	\$ 192	State	Y
TRN 511	DD	11851	Engineer II	9/27/2024	9/27/2024	Transportation Project Mgmt. Training Program - Project Execution	Y	N	Y	\$ 200	State	Y
TRN 511	DD	07680	Highway Const Insp I	10/1/2024	10/1/2024	FSTQP - E-Gauge Unit	Y	N	Y	\$ 195	State	Y
TRN 511	DD	8730	Engineer V	10/1/2024	10/1/2024	FSTQP - E-Gauge Unit	Y	N	Y	\$ 252	State	Y
TRN 511	DD	07679	Highway Const Insp I	10/1/2024	10/1/2024	FSTQP - E-Gauge Unit	Y	N	Y	\$ 195	State	Y
TRN 511	DD	11317	Project Manager II	10/9/2024	10/9/2024	Traffic Commanders Meeting	Y	Y	N	\$ 228	State	Y
TRN 511	DD	02692	Engineering Program Manager	10/9/2024	10/9/2024	Traffic Commanders Meeting	Y	Y	N	\$ 152	State	Y
TRN 511	DD	11851	Engineer II	10/14/2024	10/19/2024	Attend the 2024 Hawaii Transportation, Mobile Workshop Peer Exchange Opportunities	Y	N	Y	\$ 2,535	State	Y
TRN 511	DD	01143	Engineering Program Manager	10/21/2024	10/25/2024	TA HWY-H	N	N	N	\$ 1,339	State	Y
TRN 511	DD	01143	Engineering Program Manager	10/28/2024	11/1/2024	TA HWY-H	N	N	N	\$ 1,272	State	Y
TRN 511	DD	01143	Engineering Program Manager	11/6/2024	11/8/2024	TA HWY-H	N	N	N	\$ 822	State	Y
TRN 511	DD	01143	Engineering Program Manager	11/12/2024	11/15/2024	TA HWY-H	N	N	N	\$ 1,056	State	Y
TRN 511	DD	01143	Engineering Program Manager	11/18/2024	11/22/2024	TA HWY-H	N	N	N	\$ 1,301	State	Y
TRN 511	DD	11851	Engineer II	11/22/2024	11/22/2024	Attend 2024 Hawaii Transportation Project Management Training Program - Recap and Wrap Up Graduation	Y	N	Y	\$ 245	State	Y
TRN 511	DD	01143	Engineering Program Manager	11/25/2024	11/27/2024	TA HWY-H	N	N	N	\$ 864	State	Y
TRN 531	DF	116724	Civil Engineer VI	1/9/2024	1/9/2024	Bridge Inventory Training	Y	N	Y	\$ 167	State	Y
TRN 531	DF	116727	Civil Engineer V	1/9/2024	1/11/2024	Bridge Inventory Training	Y	N	Y	\$ 653	State	Y
TRN 531	DF	116724	Civil Engineer VI	1/10/2024	1/10/2024	Bridge Inventory Training	Y	N	Y	\$ 152	State	Y
TRN 531	DF	116724	Civil Engineer VI	1/11/2024	1/11/2024	Bridge Inventory Training	Y	N	Y	\$ 152	State	Y

Department of Transportation - Highways
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
TRN 531	DF	122495	Homeless Coordinator	1/12/2024	1/12/2024	Site Visit and Master Plan design session for West Maui Kauhale Project	N	Y	N	\$ 205	State	Y
TRN 531	DF	122495	Homeless Coordinator	1/16/2024	1/16/2024	Meeting contractors for January's Maui cleanup operations	N	Y	N	\$ 157	State	Y
TRN 531	DF	49702	Civil Engineer II	1/17/2024	1/17/2024	HiRUC update at the HSAC meeting	Y	Y	N	\$ 206	State	Y
TRN 531	DF	49702	Civil Engineer II	2/9/2024	2/9/2024	Meeting with DMVL	Y	Y	N	\$ 195	State	Y
TRN 531	DF	122404	Civil Engineer VI	2/20/2024	2/20/2024	Speaking at Stormwater Pre-Conference	Y	N	N	\$ 168	State	Y
TRN 531	DF	49702	Civil Engineer II	2/28/2024	2/28/2024	HiRUC meeting with CCH DMVL & Dept. of IT	Y	Y	N	\$ 216	State	Y
TRN 531	DF	49702	Civil Engineer II	2/29/2024	2/29/2024	HiRUC meeting with Hawaii County DMVL	Y	Y	N	\$ 368	State	Y
TRN 531	DF	1143	District Engineer	3/14/2024	3/14/2024	Attend DE meeting & senior manager meeting at Punchbowl	Y	Y	N	\$ 187	State	Y
TRN 531	DF	122404	Civil Engineer VI	3/28/2024	3/28/2024	Meeting w/ETC & HWY-O, then setup & attend Family Engineering Night @ Hookele Elementary to promote engineering.	N	Y	N	\$ 209	State	Y
TRN 531	DF	1143	District Engineer	4/17/2024	4/17/2024	Attend DE meeting, and visit HWY-O facilities and project sites.	Y	Y	N	\$ 174	State	Y
TRN 531	DF	10091	Truck Driver-Laborer	4/18/2024	4/18/2024	Drug testing for HCS I position and meeting with Superintendent	N	Y	N	\$ 73	State	Y
TRN 531	DF	122495	Homeless Coordinator	4/22/2024	4/22/2024	Homeless encampment cleanup support.	N	Y	N	\$ 257	State	Y
TRN 531	DF	122495	Homeless Coordinator	4/23/2024	4/23/2024	Homeless encampment cleanup support.	N	Y	N	\$ 243	State	Y
TRN 531	DF	1143	District Engineer	4/23/2024	4/23/2024	Statewide Traffic Commanders meeting	Y	Y	N	\$ 194	State	Y
TRN 531	DF	3482	Highway Safety Specialist	4/23/2024	4/23/2024	Statewide Traffic Commanders meeting	Y	Y	N	\$ 167	State	Y
TRN 531	DF	125286	Homeless Coordinator	4/24/2024	4/24/2024	Homeless encampment cleanup support.	N	Y	N	\$ 243	State	Y
TRN 531	DF	25667	Janitor II	4/25/2024	4/25/2024	Janitorial services for the Lanai Base yard for April 2024	N	N	N	\$ 73	State	Y
TRN 531	DF	125286	Homeless Coordinator	4/25/2024	4/25/2024	Homeless encampment cleanup support.	N	Y	N	\$ 248	State	Y

Department of Transportation - Highways
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
TRN 531	DF	49702	Civil Engineer II	4/26/2024	4/26/2024	2024 Oahu MPO Transportation Project Management Training Program	Y	N	Y	\$ 362	Hawaii LTAP	Y
TRN 531	DF	125286	Homeless Coordinator	4/26/2024	4/26/2024	Homeless encampment cleanup support.	N	Y	N	\$ 257	State	Y
TRN 531	DF	125286	Homeless Coordinator	4/26/2024	4/26/2024	Homeless encampment cleanup support.	N	Y	N	\$ 243	State	Y
TRN 531	DF	122495	Homeless Coordinator	4/29/2024	4/29/2024	Homeless encampment cleanup support.	N	Y	N	\$ 210	State	Y
TRN 531	DF	49702	Civil Engineer II	5/17/2024	5/17/2024	2024 Oahu MPO Transportation Project Management Training Program	Y	N	Y	\$ 376	Hawaii LTAP	Y
TRN 531	DF	1143	District Engineer	6/13/2024	6/13/2024	Attend DE meeting and Senior Manager meeting at Punchbowl office	Y	Y	N	\$ 235	State	Y
TRN 531	DF	1143	District Engineer	6/22/2024	6/22/2024	Attending USDOT in-person Native Hawaiian Organization meeting on Molokai.	Y	Y	N	\$ 219	State	Y
TRN 531	DF	49702	Civil Engineer II	6/28/2024	6/28/2024	2024 Oahu MPO Transportation Project Management Training Program	Y	Y	Y	\$ 271	Hawaii LTAP	Y
TRN 531	DF	25667	Janitor II	7/25/2024	7/25/2024	Janitorial services for the Lanai Base yard for July 2024	N	N	N	\$ 73	State	Y
TRN 531	DF	49702	Civil Engineer II (when TAF routed) *Civil Engineer III (eff. 7/16/24)	7/26/2024	7/26/2024	2024 Oahu MPO Transportation Project Management Training Program	Y	Y	Y	\$ 205	State	Y
TRN 531	DF	49702	Civil Engineer III	8/1/2024	8/2/2024	Attend Stormwater Quality BMPs Workshops	Y	N	Y	\$ 494	State	Y
TRN 531	DF	4086	Civil Engineer III	8/1/2024	8/2/2024	Attend Stormwater Quality BMPs Workshops	Y	N	Y	\$ 494	State	Y
TRN 531	DF	122404	Civil Engineer VI	8/1/2024	8/2/2024	Attend Stormwater Quality BMPs Workshops	Y	N	Y	\$ 481	State	Y
TRN 531	DF	1143	District Engineer	8/15/2024	8/16/2024	Senior Managers Meeting & night visit to one of the night work sites	Y	Y	N	\$ 459	State	Y
TRN 531	DF	125286	Homeless Coordinator	8/15/2024	8/15/2024	Conducting homeless cleanup	N	N	N	\$ 190	State	Y
TRN 531	DF	122495	Homeless Coordinator	8/20/2024	8/20/2024	Conducting homeless cleanup	N	N	N	\$ 152	State	Y
TRN 531	DF	125286	Homeless Coordinator	8/21/2024	8/21/2024	Conducting homeless cleanup	N	N	N	\$ 157	State	Y
TRN 531	DF	125286	Homeless Coordinator	8/22/2024	8/22/2024	Conducting homeless cleanup	N	N	N	\$ 176	State	Y
TRN 531	DF	49702	Civil Engineer III	8/23/2024	8/23/2024	2024 Oahu MPO Transportation Project Management Training Program	Y	N	Y	\$ 271	Hawaii LTAP	Y
TRN 531	DF	122495	Homeless Coordinator	8/23/2024	8/23/2024	Conducting homeless cleanup	N	N	N	\$ 190	State	Y

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
TRN 531	DF	1143	District Engineer	9/4/2024	9/5/2024	HDOT WSDOT Safety Peer Exchange	Y	Y	N	\$ 612	State	Y
TRN 531	DF	52849	General Laborer II	9/5/2024	9/5/2024	Random DAT & picking up supplies & materials for Lanai base yard	N	N	N	\$ 170	State	Y
TRN 531	DF	4591	Hwy Const Insp IV	9/11/2024	9/11/2024	Field Sampling & Testing Qualification Program - Concrete	Y	N	Y	\$ 157	State	Y
TRN 531	DF	6890	Hwy Const Insp IV	9/11/2024	9/11/2024	Field Sampling & Testing Qualification Program - Concrete	Y	N	Y	\$ 233	State	Y
TRN 531	DF	6890	Hwy Const Insp IV	9/12/2024	9/12/2024	Field Sampling & Testing Qualification Program - Concrete	Y	N	Y	\$ 262	State	Y
TRN 531	DF	4591	Hwy Const Insp IV	9/12/2024	9/12/2024	Field Sampling & Testing Qualification Program - Concrete	Y	N	Y	\$ 186	State	Y
TRN 531	DF	6890	Hwy Const Insp IV	9/13/2024	9/13/2024	Field Sampling & Testing Qualification Program - Concrete	Y	N	Y	\$ 271	State	Y
TRN 531	DF	4591	Hwy Const Insp IV	9/13/2024	9/13/2024	Field Sampling & Testing Qualification Program - Concrete	Y	N	Y	\$ 167	State	Y
TRN 531	DF	10090	Equipment Operator I	9/23/2024	9/23/2024	Pre-duty drug testing for promotion	N	N	N	\$ 73	State	Y
TRN 531	DF	1143	District Engineer	9/24/2024	9/24/2024	Attending Governor's Awards Ceremony Honoring Outstanding State Employees	N	N	N	\$ 138	State	Y
TRN 531	DF	43290	Hvy Veh/Const Equip Mech I	9/25/2024	9/25/2024	Conducting maintenance of all equipment	N	N	N	\$ 73	State	N
TRN 531	DF	6719	Hvy Veh/Const Equip Mech I	9/25/2024	9/25/2024	Conducting maintenance of all equipment	N	N	N	\$ 73	State	N
TRN 531	DF	49702	Civil Engineer III	9/27/2024	9/27/2024	2024 Oahu MPO Transportation Project Management Training Program	Y	N	Y	\$ 309	Hawaii LTAP	Y
TRN 531	DF	6890	Hwy Const Insp IV	10/4/2024	10/4/2024	Field Sampling & Testing Qualification Program - Soil	Y	N	Y	\$ 252	State	Y
TRN 531	DF	1143	District Engineer	10/9/2024	10/9/2024	Traffic Commanders Meeting	Y	Y	N	\$ 178	State	Y
TRN 531	DF	3482	Hwy Safety Splst	10/9/2024	10/9/2024	Traffic Commanders Meeting	Y	Y	N	\$ 148	State	Y
TRN 531	DF	25667	Janitor II	10/24/2024	10/24/2024	Janitorial services for the Lanai Base yard for October	N	N	N	\$ 109	State	Y
TRN 531	DF	122404	Engineer (Civil) VI	11/12/2024	11/13/2024	Meeting with HWY-O and set-up for POWC on 11/12/24, then hosting POWC on 11/13/24	Y	Y	Y	\$ 594	State	Y

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TRN 531	DF	122404	Engineer (Civil) VI	11/19/2024	11/19/2024	Attend media training	Y	N	Y	\$ 138	State	Y
TRN 531	DF	3482	Hwy Safety Splst	11/19/2024	11/19/2024	Attend media training	Y	N	Y	\$ 138	State	Y
TRN 531	DF	116724	Engineer (Civil) VI	11/19/2024	11/19/2024	Attend media training	Y	N	Y	\$ 138	State	Y
TRN 531	DF	25667	Janitor II	11/21/2024	11/21/2024	Janitor services for the Lanai Base yard for November	N	N	N	\$ 109	State	Y
TRN 531	DL	25667	Janitor II	2/29/2024	2/29/2024	Janitorial services for the Lanai Base yard for February 2024	N	N	N	\$ 73	State	Y
TRN 531	DL	37021	Highway Construction Maintenance Supervisor VI	3/14/2024	3/14/2024	Conduct road inspections and meeting with Lanai crew	N	Y	N	\$ 73	State	Y
TRN 531	DL	9975	Heavy Vehicle Construction Equipment Mechanic I	3/14/2024	3/14/2024	Repair two tractors at Lanai Base yard	N	N	N	\$ 73	State	Y
TRN 531	DL	6719	Heavy Vehicle Construction Equipment Mechanic I	3/14/2024	3/14/2024	Repair two tractors at Lanai Base yard	N	N	N	\$ 73	State	Y
TRN 531	DL	47331	Heavy Vehicle Construction Equipment Mechanic I	3/14/2024	3/14/2024	Repair two tractors at Lanai Base yard	N	N	N	\$ 73	State	Y
TRN 531	DL	5232	Automotive Mechanic Supervisor I	3/14/2024	3/14/2024	Repair two tractors at Lanai Base yard	N	N	N	\$ 73	State	Y
TRN 531	DL	25667	Janitor II	3/28/2024	3/28/2024	Janitorial services for the Lanai Base yard for March 2024	N	N	N	\$ 73	State	Y
TRN 561	DG	47896	Engineer (Civil) V	1/9/2024	1/11/2024	Mandatory National Bridge Inspection	Y	N	Y	\$ 689	State	Y
TRN 561	DG	47896	Engineer (Civil) V	2/13/2024	2/16/2024	Bridge inspection load rating	Y	N	Y	\$ 1,133	State	Y
TRN 561	DG	4033	Construction Engineer	3/14/2024	3/14/2024	In-person Senior Momagers meeting with HWYS Administrator	N	Y	N	\$ 153	State	Y
TRN 561	DG	2683	District Engineer	4/17/2024	4/17/2024	DE quarterly meeting with DEP-HWY & HWY	N	Y	N	\$ 148	State	Y
TRN 561	DG	47896	Engineer (Civil) V	4/26/2024	4/26/2024	Hawaii Transportation Project Management Training Program	Y	N	Y	\$ 278	Hawaii LTAP	Y
TRN 561	DG	2518	Engineer (Civil) III	4/26/2024	4/26/2024	Hawaii Transportation Project Management Training Program	Y	N	Y	\$ 200	Hawaii LTAP	Y
TRN 561	DG	21310, DNI	Cultural Resources Manager	4/26/2024	4/26/2024	Meeting with HWY-K & NHO at Wailua Bridge Project	N	Y	N	\$ 219	State	Y
TRN 561	DG	47896	Engineer (Civil) V	5/17/2024	5/17/2024	Hawaii Transportation Project Management Training Program	Y	N	Y	\$ 286	Hawaii LTAP	Y
TRN 561	DG	2518	Engineer (Civil) III	5/17/2024	5/17/2024	Hawaii Transportation Project Management Training Program	Y	N	Y	\$ 200	Hawaii LTAP	Y
TRN 561	DG	6343	Design Engineer	6/4/2024	6/5/2024	AASHTO Leadership Training	Y	N	Y	\$ 424	State	Y
TRN 561	DG	2683	District Engineer	6/13/2024	6/13/2024	DE & Senior Managers meeting with HWY	N	Y	N	\$ 167	State	Y
TRN 561	DG	21310, DNI	Cultural Resource Manager	6/18/2024	6/18/2024	Consult & meeting with HWY-Staff and Assistant Secretary Teller on NHO consultation policy	N	Y	N	\$ 172	State	Y

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TRN 561	DG	47896	Civil Engineer V	6/28/2024	6/28/2024	Hawaii Transportation Management Training	Y	N	Y	\$ 286	State	Y
TRN 561	DG	2518	Civil Engineer III	6/28/2024	6/28/2024	Hawaii Transportation Management Training	Y	N	Y	\$ 200	State	Y
TRN 561	DG	47896	Civil Engineer V	7/26/2024	7/26/2024	Hawaii Transportation Management Training	Y	N	Y	\$ 267	State	Y
TRN 561	DG	2518	Civil Engineer III	7/26/2024	7/26/2024	Hawaii Transportation Management Training	Y	N	Y	\$ 191	State	Y
TRN 561	DG	2683	District Engineer	7/31/2024	7/31/2024	Meeting with HWY & DEP-HWY	N	Y	N	\$ 148	State	Y
TRN 561	DG	6343	Design Engineer	8/15/2024	8/16/2024	Senior Managers meeting, meeting with HWY, DEP-HWY & DIR	N	Y	N	\$ 573	State	Y
TRN 561	DG	4033	Construction Engineer	8/15/2024	8/16/2024	Senior Managers meeting, meeting with HWY, DEP-HWY & DIR	N	Y	N	\$ 469	State	Y
TRN 561	DG	47896	Civil Engineer V	8/26/2024	8/26/2024	Hawaii Transportation Management Training	Y	N	Y	\$ 276	State	Y
TRN 561	DG	4033	Construction Engineer	9/4/2024	9/5/2024	Safety Peer Exchange Meeting with Washington DOT, HWY, DEP-HWY & DIR	N	Y	N	\$ 563	State	Y
TRN 561	DG	10534	Civil Engineer III	9/17/2024	9/17/2024	Field Sampling and Testing Qualification Program	Y	N	Y	\$ 229	State	Y
TRN 561	DG	10534	Civil Engineer III	9/24/2024	9/24/2024	Field Sampling and Testing Qualification Program	Y	N	Y	\$ 238	State	Y
TRN 561	DG	47896	Civil Engineer V	9/27/2024	9/27/2024	Hawaii Transportation Management Training	Y	N	Y	\$ 276	State	Y
TRN 561	DG	2518	Civil Engineer III	9/27/2024	9/27/2024	Hawaii Transportation Management Training	Y	N	Y	\$ 200	State	Y
TRN 595	DA	21310, DNI	Cultural Resource Manager	3/28/2024	3/28/2024	Honoapiilani Highway Meeting	N	Y	N	\$ 238	FHWA	Y
TRN 595	DA	10370	Planner VI	3/28/2024	3/28/2024	Honoapiilani Highway Meeting	N	Y	N	\$ 238	FHWA	Y
TRN 595	DA	10370	Planner VI	3/28/2024	3/28/2024	Honoapiilani Highway Meeting	N	Y	N	\$ 58	State	Y
TRN 595	DA	21310, DNI	Cultural Resource Manager	3/28/2024	3/28/2024	Honoapiilani Highway Meeting	N	Y	N	\$ 58	State	Y
TRN 595	DA	7681	Engineer	4/15/2024	4/17/2024	Assist Hwy-M Construction Staff With Project Close Out And Pop Extension.	N	N	N	\$ 817	State	Y
TRN 595	DA	10550	Civil Engineer (VI)	4/15/2024	4/17/2024	Assist Hwy-M Construction Staff With Project Close Out And Pop Extension.	N	N	N	\$ 875	State	Y
TRN 595	DA	10619	Engineer (Civil) VI	4/22/2024	4/22/2024	To attend partnering meeting for Puunene Avenue Improvements	Y	Y	N	\$ 37	State	Y
TRN 595	DA	43246	Engineer (Civil) III	4/25/2024	4/25/2024	Conduct construction inspection, coordination meetings, & compliance review	N	Y	N	\$ 273	State	Y

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TRN 595	DA	7681	Engineer	4/29/2024	5/1/2024	Assist Hwy-M Construction Staff With Project Close Out And Pop Extension.	N	N	N	\$ 862	State	Y
TRN 595	DA	10550	Civil Engineer (VI)	4/29/2024	5/1/2024	Assist Hwy-M Construction Staff With Project Close Out And Pop Extension.	N	N	N	\$ 913	State	Y
TRN 595	DA	21310, DNI	Cultural Resource Manager	6/20/2024	6/21/2024	NHO Consultation Meeting	N	Y	N	\$ 196	FHWA	Y
TRN 595	DA	21310, DNI	Cultural Resource Manager	6/20/2024	6/21/2024	NHO Consultation Meeting	N	Y	N	\$ 48	State	Y
TRN 595	DA	5317	Engineering Technician	8/26/2024	8/30/2024	Installing and testing new traffic detection devices	N	N	N	\$ 494	Federal	Y
TRN 595	DA	10715	Engineering Aid	8/26/2024	8/30/2024	Installing and testing new traffic detection devices	N	N	N	\$ 994	Federal	Y
TRN 595	DA	5317	Engineering Technician	8/26/2024	8/30/2024	Installing and testing new traffic detection devices	N	N	N	\$ 124	State	Y
TRN 595	DA	10715	Engineering Aid	8/26/2024	8/30/2024	Installing and testing new traffic detection devices	N	N	N	\$ 249	State	Y
TRN 595	DA	10718	Planner V	9/11/2024	9/13/2024	2024 Hawaii Congress of Planning Official Conference	N	N	N	\$ 2,047	Federal	Y
TRN 595	DA	5317	Engineering Technician	9/16/2024	9/20/2024	Installing and testing new traffic detection devices	N	N	N	\$ 481	Federal	Y
TRN 595	DA	10715	Engineering Aid	9/16/2024	9/20/2024	Installing and testing new traffic detection devices	N	N	N	\$ 860	Federal	Y
TRN 595	DA	5317	Engineering Technician	9/16/2024	9/20/2024	Installing and testing new traffic detection devices	N	N	N	\$ 120	State	Y
TRN 595	DA	10715	Engineering Aid	9/16/2024	9/20/2024	Installing and testing new traffic detection devices	N	N	N	\$ 215	State	Y
TRN 595	DA	10370	Climate Resiliency Manager	9/22/2024	9/22/2024	Honoapiilani Highway EIS Project Section 106 Consulting Party Meeting.	N	Y	N	\$ 212	State	Y
TRN 595	DA	21310, DNI	Cultural Resource Manager	9/22/2024	9/22/2024	Honoapiilani Highway EIS Project-Section 106 Consulting Party meeting	N	Y	N	\$ 212	State	Y
TRN 595	DA	5317	Engineering Technician	9/23/2024	9/27/2024	Installing and testing new traffic detection devices	N	N	N	\$ 483	Federal	Y
TRN 595	DA	10715	Engineering Aid	9/23/2024	9/27/2024	Installing and testing new traffic detection devices	N	N	N	\$ 809	Federal	Y
TRN 595	DA	5317	Engineering Technician	9/23/2024	9/27/2024	Installing and testing new traffic detection devices	N	N	N	\$ 121	State	Y
TRN 595	DA	10715	Engineering Aid	9/23/2024	9/27/2024	Installing and testing new traffic detection devices	N	N	N	\$ 202	State	Y
TRN 595	DA	10715	Engineering Aid	9/30/2024	10/4/2024	Installing and testing new traffic detection devices	N	N	N	\$ 841	Federal	Y
TRN 595	DA	5317	Engineering Technician	9/30/2024	10/4/2024	Installing and testing new traffic detection devices	N	N	N	\$ 517	Federal	Y

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TRN 595	DA	5317	Engineering Technician	9/30/2024	10/4/2024	Installing and testing new traffic detection devices	N	N	N	\$ 129	State	Y
TRN 595	DA	10715	Engineering Aid	9/30/2024	10/4/2024	Installing and testing new traffic detection devices	N	N	N	\$ 210	State	Y
TRN 595	DA	10619	Engineer (Civil) VI	10/10/2024	10/10/2024	To attend public meeting for the Puunene Ave Resurfacing Project	Y	Y	N	\$ 38	State	Y
TRN 595	DA	2692	Engineering Program Manager	10/21/2024	10/25/2024	Reassigned to HWY-C Branch Head, conduct initial staff meeting - introduction to roles and responsibilities	N	Y	Y	\$ 944	State	Y
TRN 595	DA	45447	Office Assistance III	10/23/2024	10/23/2024	In person career fair at Kamehameha school	N	Y	N	\$ 181	State	Y
TRN 595	DA	10619	Engineer (Civil) VI	11/12/2024	10/10/2024	To attend public meeting for the Puunene Ave Resurfacing Project	Y	Y	N	\$ 38	State	Y
TRN 595	DA	2692	Engineering Program Manager	11/19/2024	11/21/2024	Conduct staff meeting, attend Media Training, attend Neighborhood Board Meeting	N	Y	Y	\$ 655	State	Y
TRN 595	DA	47896	Engineer (Civil) V	11/22/2024	11/22/2024	In person Hawaii Transportation Management Training	Y	N	Y	\$ 210	State	Y
TRN 595	DA	2518	Engineer (Civil) III	11/22/2024	11/22/2024	In person Hawaii Transportation Management Training	Y	N	Y	\$ 276	State	Y
TRN 595	DB	122404	Engineer (Civil) VI	10/1/2023	10/4/2023	WEF Award and Presidential Celebration Ceremony and Conference	Y	Y	Y	\$ 1,942	State	Y
TRN 595	DB	117282	Deputy Director Highway	1/5/2024	1/5/2024	TRN Budget Briefing/Meet w/staff	Y	Y	N	\$ 162	State	Y
TRN 595	DB	10550	Civil Engineer (VI)	1/5/2024	1/12/2024	To Attend The 2024 Transportation Research Board Annual Meeting.	Y	Y	N	\$ 3,196	State	Y
TRN 595	DB	117282	Deputy Director Highway	1/16/2024	1/16/2024	WAM and TCA Budget Briefing	Y	Y	N	\$ 144	State	Y
TRN 595	DB	117282	Deputy Director Highway	1/19/2024	1/19/2024	Attend in-person cabinet meeting & meet w/staff	Y	Y	N	\$ 191	State	Y
TRN 595	DB	117282	Deputy Director Highway	1/22/2024	1/22/2024	FHWA kickoff of the FHWA/DOT workshop. Meet w/staff	Y	N	Y	\$ 144	State	Y
TRN 595	DB	10612	Engineer (Civil) IV	1/25/2024	1/25/2024	Visit 3 Hamakua Coast Bridges	N	N	N	\$ 34	FHWA	Y
TRN 595	DB	6298	Historic Resource Specialist IV	1/25/2024	1/25/2024	Visit 3 Hamakua Coast Bridges	N	N	N	\$ 49	FHWA	Y
TRN 595	DB	124790	Climate Resiliency Manager	1/25/2024	1/25/2024	Visit 3 Hamakua Coast Bridges	N	N	N	\$ 34	FHWA	Y
TRN 595	DB	10626	Engineer (Civil) V	1/25/2024	1/25/2024	Visit 3 Hamakua Coast Bridges	N	N	N	\$ 30	FHWA	Y
TRN 595	DB	10622	Engineer (Civil) V	1/25/2024	1/25/2024	Visit 3 Hamakua Coast Bridges	N	N	N	\$ 34	FHWA	Y
TRN 595	DB	10612	Engineer (Civil) IV	1/25/2024	1/25/2024	Visit 3 Hamakua Coast Bridges	N	N	N	\$ 137	State	Y

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TRN 595	DB	6298	Historic Resource Specialist IV	1/25/2024	1/25/2024	Visit 3 Hamakua Coast Bridges	N	N	N	\$ 137	State	Y
TRN 595	DB	124790	Climate Resiliency Manager	1/25/2024	1/25/2024	Visit 3 Hamakua Coast Bridges	N	N	N	\$ 137	State	Y
TRN 595	DB	10626	Engineer (Civil) V	1/25/2024	1/25/2024	Visit 3 Hamakua Coast Bridges	N	N	N	\$ 118	State	Y
TRN 595	DB	10622	Engineer (Civil) V	1/25/2024	1/25/2024	Visit 3 Hamakua Coast Bridges	N	N	N	\$ 137	State	Y
TRN 595	DB	5227	Highways Administrator	1/26/2024	1/26/2024	Lahaina relief efforts, temporary housing shelter, fire mitigation, prioritization of projects, inspection program, 5-year striping program	N	N	N	\$ 176	State	Y
TRN 595	DB	124790	Climate Resiliency Manager	1/30/2024	1/30/2024	Site visit to Waimanalo for seabird fall out w/FHWA & USFWS. Speaker at Protect our Water Conf	Y	N	Y	\$ 168	State	Y
TRN 595	DB	117282	Deputy Director Highway	2/4/2024	2/9/2024	2024 AASHTO Washington Meeting	Y	Y	N	\$ 3,699	State	Y
TRN 595	DB	112309	DBE Program Specialist	2/7/2024	2/8/2024	Conduct DBE networking workshop	Y	N	Y	\$ 671	FHWA	Y
TRN 595	DB	52862	DBE Program Supervisor	2/7/2024	2/8/2024	Conduct DBE networking workshop	Y	N	Y	\$ 826	FHWA	Y
TRN 595	DB	10637	Engineer VI	2/12/2024	2/12/2024	Route 36, mm 10 and 12 assist Maui District with determining the stability of the rock embankment	N	N	N	\$ 98	FHWA	Y
TRN 595	DB	10637	Engineer VI	2/12/2024	2/12/2024	Route 36, mm 10 and 12 assist Maui District with determining the stability of the rock embankment	N	N	N	\$ 25	State	Y
TRN 595	DB	124790	Climate Resiliency Manager	2/16/2024	2/16/2024	NEVI site visits	Y	N	N	\$ 208	State	Y
TRN 595	DB	117282	Deputy Director Highway	2/16/2024	2/16/2024	Speaker at Oahu MPO and attend Sr. Mgr.'s meeting	Y	Y	N	\$ 315	State	Y
TRN 595	DB	112292	Civil Rights Coordinator	2/22/2024	2/22/2024	Participate in Hilo Construction Career Day	N	N	N	\$ 230	FHWA	Y
TRN 595	DB	52862	DBE Program Supervisor	2/22/2024	2/22/2024	Participate in Hilo Construction Career Day	N	N	N	\$ 152	FHWA	Y
TRN 595	DB	124790	Climate Resiliency Manager	2/28/2024	2/28/2024	Maui Park and Ride NEVI Dedication	Y	N	N	\$ 168	State	Y
TRN 595	DB	17416	Engineering Technician VII	3/2/2024	3/15/2024	Asphalt Institute Training	N	N	Y	\$ 5,502	FHWA	Y
TRN 595	DB	10659	Engineering Aid IV	3/2/2024	3/15/2024	Asphalt Institute Training	N	N	Y	\$ 4,891	FHWA	Y
TRN 595	DB	17416	Engineering Technician VII	3/2/2024	3/15/2024	Asphalt Institute Training	N	N	Y	\$ 1,376	State	Y
TRN 595	DB	10659	Engineering Aid IV	3/2/2024	3/15/2024	Asphalt Institute Training	N	N	Y	\$ 1,223	State	Y
TRN 595	DB	10638	Engineer VI	3/10/2024	3/14/2024	FHWA AIDPT Pooled Fund Peer Exchange	Y	Y	N	\$ 1,271	FHWA	Y
TRN 595	DB	10638	Engineer VI	3/10/2024	3/14/2024	FHWA AIDPT Pooled Fund Peer Exchange	Y	Y	N	\$ 318	State	Y

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
TRN 595	DB	112309	DBE Program Specialist	3/12/2024	3/12/2024	Conduct DBE application workshop	Y	N	Y	\$ 124	FHWA	Y
TRN 595	DB	52862	DBE Program Supervisor	3/12/2024	3/12/2024	Conduct DBE application workshop	Y	N	Y	\$ 201	FHWA	Y
TRN 595	DB	117282	Deputy Director Highway	3/19/2024	3/19/2024	Sand Island inspection station and meet w/HAR	Y	Y	N	\$ 139	State	Y
TRN 595	DB	117282	Deputy Director Highway	3/27/2024	3/27/2024	Attend in-person meetings for the Director	Y	Y	N	\$ 149	State	Y
TRN 595	DB	117282	Deputy Director Highway	4/3/2024	4/3/2024	Sen. Hirono/Puainako Paving Project	N	Y	N	\$ 393	State	Y
TRN 595	DB	117282	Deputy Director Highway	4/4/2024	4/4/2024	HI Emergency Management Agency Exercise	N	y	N	\$ 134	State	Y
TRN 595	DB	122495	Homeless Coordinator	4/6/2024	4/11/2024	Peer Exchange at WASHTO Standing Committee on Maintenance (SCOM)	N	y	N	\$ 323	State	Y
TRN 595	DB	10550	Civil Engineer (VI)	4/6/2024	4/10/2024	To Attend The National Highway Research Program-23-23 - Data Governance Approaches And Performance Effect In Dot Panel Meeting	Y	Y	N	\$ 3,097	TRB	Y
TRN 595	DB	7490	Engineer III	4/8/2024	4/12/2024	To attend FHWA EDC-7 NextGen TIM Technology Debris Removal Workshop Traffic Incident Management Technology for Saving Lives (NextGen TIM Tech) innovation is hosting a 1.5-day in-person peer exchange workshop focused on Debris Removal Systems.	Y	Y	N	\$ 767	FHWA EDC-7 Nextg	Y
TRN 595	DB	117282	Deputy Director Highway	4/12/2024	4/12/2024	Waianae Inter. School for College/Career Day	N	y	N	\$ 259	State	Y
TRN 595	DB	117282	Deputy Director Highway	4/17/2024	4/17/2024	DE's quarterly Mtg. Meet w/Mark Pittman	N	Y	N	\$ 139	State	Y
TRN 595	DB	118414	Systems Accountant III	4/18/2024	4/18/2024	Annual Maui County Project Review	Y	Y	N	\$ 129	State	Y
TRN 595	DB	1348	Federal Program Engineer, CE, VI	4/18/2024	4/18/2024	Annual Maui County Project Review	Y	Y	N	\$ 153	State	Y
TRN 595	DB	22815	Federal Accountant IV	4/18/2024	4/18/2024	Annual Maui County Project Review	Y	Y	N	\$ 153	State	Y
TRN 595	DB	10754	Federal Program Engineer, CE VI	4/18/2024	4/18/2024	Annual Maui County Project Review	Y	Y	N	\$ 129	State	Y

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TRN 595	DB	10619	Engineer (Civil) VI	4/22/2024	4/22/2024	To attend partnering meeting for Puunene Avenue Improvements	Y	Y	N	\$ 149	FHWA	Y
TRN 595	DB	117282	Deputy Director Highway	4/22/2024	4/27/2024	2024 AASHTO Spring Mtg	Y	Y	N	\$ 2,650	State	Y
TRN 595	DB	4493	Engineer (Structural) V	4/23/2024	4/26/2024	To attend the National Bridge Load Rating Peer Exchange regarding the National Bridge Inspection Standards.	Y	Y	N	\$ 396	Federal	Y
TRN 595	DB	112309	DBE Program Specialist	4/23/2024	4/25/2024	Conduct DBE networking workshop	Y	N	Y	\$ 744	FHWA	Y
TRN 595	DB	52862	DBE Program Supervisor	4/23/2024	4/25/2024	Conduct DBE networking workshop	Y	N	Y	\$ 1,049	FHWA	Y
TRN 595	DB	4493	Engineer (Structural) V	4/23/2024	4/26/2024	To attend the National Bridge Load Rating Peer Exchange regarding the National Bridge Inspection Standards.	Y	Y	N	\$ 396	Iowa State Univers	Y
TRN 595	DB	4493	Engineer (Structural) V	4/23/2024	4/26/2024	To attend the National Bridge Load Rating Peer Exchange regarding the National Bridge Inspection Standards.	Y	Y	N	\$ 1,170	Iowa State Univers	Y
TRN 595	DB	5023	Fiscal Management Officer	4/25/2024	4/25/2024	Annual Hawaii County Project Review	Y	Y	N	\$ 143	State	Y
TRN 595	DB	1348	Federal Program Engineer, CE, VI	4/25/2024	4/25/2024	Annual Hawaii County Project Review	Y	Y	N	\$ 167	State	Y
TRN 595	DB	22815	Federal Accountant IV	4/25/2024	4/25/2024	Annual Hawaii County Project Review	Y	Y	N	\$ 167	State	Y
TRN 595	DB	10754	Federal Program Engineer, CE VI	4/25/2024	4/25/2024	Annual Hawaii County Project Review	Y	Y	N	\$ 143	State	Y
TRN 595	DB	49702	Civil Engineer II	5/6/2024	5/11/2024	RUC Presentation at WTS Annual Conference	Y	N	Y	\$ 2,793	State	Y
TRN 595	DB	117282	Deputy Director Highway	5/8/2024	5/8/2024	Meet w/HWY Administrator	N	y	N	\$ 134	State	Y
TRN 595	DB	117282	Deputy Director Highway	5/14/2024	5/14/2024	Live taping of Living 808 and meet w/Administrator	N	y	N	\$ 191	State	Y
TRN 595	DB	5227	Highways Administrator	5/17/2024	5/17/2024	Meeting with Maui District Engineer and staff	N	Y	N	\$ 196	State	Y
TRN 595	DB	117282	Deputy Director Highway	5/20/2024	5/20/2024	NEVI Program. Meet w/County of HI Parks & Rec Director	N	Y	N	\$ 257	State	Y
TRN 595	DB	124790	Climate Resiliency Manager	5/20/2024	5/20/2024	NEVI Program. Meet w/County of HI Parks & Rec Director	N	Y	N	\$ 181	State	Y
TRN 595	DB	49702	Civil Engineer II	5/21/2024	5/25/2024	RUC Conference USA	Y	N	Y	\$ 2,437	State	Y
TRN 595	DB	2516	District Engineer	6/3/2024	6/7/2024	FHWA Climate Challenge and EDC-7 EPDs for Sustainable Project Delivery	Y	Y	N	\$ 1,970	FHWA	Y

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TRN 595	DB	10638	Civil Engineer VI	6/3/2024	6/7/2024	FHWA Climate Challenge and EDC-7 EPDs for Sustainable Project Delivery	Y	Y	N	\$ 1,925	FHWA	Y
TRN 595	DB	2516	District Engineer	6/3/2024	6/7/2024	FHWA Climate Challenge and EDC-7 EPDs for Sustainable Project Delivery	Y	Y	N	\$ 492	State	Y
TRN 595	DB	10638	Civil Engineer VI	6/3/2024	6/7/2024	FHWA Climate Challenge and EDC-7 EPDs for Sustainable Project Delivery	Y	Y	N	\$ 481	State	Y
TRN 595	DB	10436	Row Agent V	6/4/2024	6/5/2024	Hawaii Leadership Training	Y	Y	Y	\$ 88	State	Y
TRN 595	DB	10436	Row Agent V	6/4/2024	6/5/2024	Hawaii Leadership Training	Y	Y	Y	\$ 331	State	Y
TRN 595	DB	117282	Deputy Director Highway	6/7/2024	6/7/2024	Meet on location for Kona NEVI Hub in Waimea	N	y	N	\$ 268	State	Y
TRN 595	DB	124790	Climate Resiliency Manager	6/7/2024	6/7/2024	Meet on location for Kona NEVI Hub in Waimea	N	y	N	\$ 405	State	Y
TRN 595	DB	49702	Civil Engineer II	6/8/2024	6/12/2024	IBTTA Finance and RUC Summit	Y	N	Y	\$ 3,072	State	Y
TRN 595	DB	112309	DBE Program Specialist	6/12/2024	6/12/2024	Conduct DBE application workshop	Y	N	Y	\$ 153	FHWA	Y
TRN 595	DB	52862	DBE Program Supervisor	6/12/2024	6/12/2024	Conduct DBE application workshop	Y	N	Y	\$ 231	FHWA	Y
TRN 595	DB	117282	Deputy Director Highway	6/13/2024	6/13/2024	Attend Sr. Mgr.'s Mtg	N	Y	N	\$ 176	State	Y
TRN 595	DB	7662	Engineer (Civil) IV	6/15/2024	6/20/2024	To attend the annual American Association of State Highway and Transportation Officials Committee on Bridges and Structures meeting	Y	Y	Y	\$ 2,214	FHWA	Y
TRN 595	DB	7662	Engineer (Civil) IV	6/15/2024	6/20/2024	To attend the annual American Association of State Highway and Transportation Officials Committee on Bridges and Structures meeting	Y	Y	Y	\$ 553	State	Y
TRN 595	DB	117282	Deputy Director Highway	6/17/2024	6/18/2024	NHO Consultation Policy. Meet w/Assistant Sec. Teller in the p.m.	Y	Y	N	\$ 480	State	Y
TRN 595	DB	4493	Engineer (Structural) V	6/24/2024	6/26/2024	To attend the 2024 annual field review with FHWA to review selected bridges inspection reports	N	N	N	\$ 945	FHWA	Y
TRN 595	DB	7539	Engineer (Civil) III	6/24/2024	6/26/2024	To attend the 2024 annual field review with FHWA to review selected bridges inspection reports	N	N	N	\$ 701	FHWA	Y

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TRN 595	DB	4493	Engineer (Structural) V	6/24/2024	6/26/2024	To attend the 2024 annual field review with FHWA to review selected bridges inspection reports	N	N	N	\$ 236	State	Y
TRN 595	DB	7539	Engineer (Civil) III	6/24/2024	6/26/2024	To attend the 2024 annual field review with FHWA to review selected bridges inspection reports	N	N	N	\$ 175	State	Y
TRN 595	DB	117282	Deputy Director Highway	6/24/2024	6/26/2024	NEVI Peer Exchange w/HI and Puerto Rico DOT	N	Y	N	\$ 798	State	Y
TRN 595	DB	124790	Climate Resiliency Manager	6/24/2024	6/24/2024	NEVI Peer Exchange w/HI and Puerto Rico DOT	N	Y	N	\$ 152	State	Y
TRN 595	DB	124790	Climate Resiliency Manager	6/27/2024	6/27/2024	NEVI Peer Exchange w/HI and Puerto Rico DOT	N	Y	N	\$ 177	State	Y
TRN 595	DB	49702	Civil Engineer III	7/6/2024	7/11/2024	2024 WASHTO Annual Meeting	Y	Y	Y	\$ 2,765	State	Y
TRN 595	DB	117282	Deputy Director Highway	7/16/2024	7/18/2024	Federal Summit Funding meeting	Y	Y	N	\$ 399	State	Y
TRN 595	DB	117282	Deputy Director Highway	7/22/2024	7/26/2024	Texas Peer Exchange	Y	Y	N	\$ 2,065	Federal	Y
TRN 595	DB	122495	Homeless Coordinator	7/22/2024	7/26/2024	Texas Peer Exchange	Y	Y	N	\$ 1,818	Federal	Y
TRN 595	DB	117282	Deputy Director Highway	7/31/2024	8/1/2024	In person meetings. Discuss Navahine settlement	Y	Y	N	\$ 487	State	Y
TRN 595	DB	5227	Highways Administrator	8/1/2024	8/1/2024	Meeting with DEP-HWY and Staff	N	Y	N	\$ 262	State	Y
TRN 595	DB	7539	Engineer (Civil) III	8/4/2024	8/11/2024	To attend BrMUG 2024 meeting	Y	Y	N	\$ 2,127	Federal	Y
TRN 595	DB	7539	Engineer (Civil) III	8/4/2024	8/11/2024	To attend BrMUG 2024 meeting	Y	Y	N	\$ 532	State	Y
TRN 595	DB	10366	Civil Engineer V	8/10/2024	8/15/2024	2024 Traffic Records Forum	Y	N	N	\$ 3,227	NHTSA	Y
TRN 595	DB	2514	Civil Engineer III	8/10/2024	8/15/2024	2024 Traffic Records Forum	Y	N	N	\$ 3,192	NHTSA	Y
TRN 595	DB	49715	Info Tech. Band D	8/10/2024	8/15/2024	2024 Traffic Records Forum	Y	N	N	\$ 3,327	NHTSA	Y
TRN 595	DB	117282	Deputy Director Highway	8/14/2024	8/16/2024	Site visits with Sen. Mazie Hirono and site visit at night	Y	Y	N	\$ 749	State	Y
TRN 595	DB	5227	Highways Administrator	8/15/2024	8/16/2024	Attend DE meeting, Navahine Discussion Meeting and attend night site visit.	N	Y	N	\$ 469	State	Y
TRN 595	DB	17415	Engineer VI	8/19/2024	8/19/2024	Conduct IA concrete, asphalt and soils training	N	N	Y	\$ 169	FHWA	Y
TRN 595	DB	7553	Engineering Tech V	8/19/2024	8/19/2024	Conduct IA concrete, asphalt and soils training	N	N	Y	\$ 169	FHWA	Y
TRN 595	DB	17416	Engineering Tech VII	8/19/2024	8/19/2024	Conduct IA concrete, asphalt and soils training	N	N	Y	\$ 169	FHWA	Y
TRN 595	DB	10652	Engineer III	8/19/2024	8/19/2024	Conduct IA concrete, asphalt and soils training	N	N	Y	\$ 169	FHWA	Y
TRN 595	DB	10641	Engineering Aid IV	8/19/2024	8/19/2024	Conduct IA concrete, asphalt and soils training	N	N	Y	\$ 169	FHWA	Y

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TRN 595	DB	17415	Engineer VI	8/19/2024	8/19/2024	Conduct IA concrete, asphalt and soils training	N	N	Y	\$ 42	State	Y
TRN 595	DB	7553	Engineering Tech V	8/19/2024	8/19/2024	Conduct IA concrete, asphalt and soils training	N	N	Y	\$ 42	State	Y
TRN 595	DB	17416	Engineering Tech VII	8/19/2024	8/19/2024	Conduct IA concrete, asphalt and soils training	N	N	Y	\$ 42	State	Y
TRN 595	DB	10652	Engineer III	8/19/2024	8/19/2024	Conduct IA concrete, asphalt and soils training	N	N	Y	\$ 42	State	Y
TRN 595	DB	10641	Engineering Aid IV	8/19/2024	8/19/2024	Conduct IA concrete, asphalt and soils training	N	N	Y	\$ 42	State	Y
TRN 595	DB	49702	Civil Engineer III	8/19/2024	8/19/2024	HiRUC Meeting Coordination in-person IWG Sept meeting	Y	Y	N	\$ 235	State	Y
TRN 595	DB	117282	Deputy Director Highway	8/20/2024	8/20/2024	Blessing ceremony for Whitmore Ave. sidewalk improvements	Y	Y	N	\$ 163	State	Y
TRN 595	DB	17415	Engineer VI	8/21/2024	8/21/2024	Conduct IA concrete, asphalt and soils training	N	N	Y	\$ 138	FHWA	Y
TRN 595	DB	7673	Engineering Aid I	8/21/2024	8/21/2024	Conduct IA concrete, asphalt and soils training	N	N	Y	\$ 138	FHWA	Y
TRN 595	DB	10659	Engineering Aid IV	8/21/2024	8/21/2024	Conduct IA concrete, asphalt and soils training	N	N	Y	\$ 138	FHWA	Y
TRN 595	DB	10652	Engineer III	8/21/2024	8/21/2024	Conduct IA concrete, asphalt and soils training	N	N	Y	\$ 138	FHWA	Y
TRN 595	DB	10641	Engineering Aid IV	8/21/2024	8/21/2024	Conduct IA concrete, asphalt and soils training	N	N	Y	\$ 138	FHWA	Y
TRN 595	DB	17415	Engineer VI	8/21/2024	8/21/2024	Conduct IA concrete, asphalt and soils training	N	N	Y	\$ 35	State	Y
TRN 595	DB	7673	Engineering Aid I	8/21/2024	8/21/2024	Conduct IA concrete, asphalt and soils training	N	N	Y	\$ 35	State	Y
TRN 595	DB	10659	Engineering Aid IV	8/21/2024	8/21/2024	Conduct IA concrete, asphalt and soils training	N	N	Y	\$ 35	State	Y
TRN 595	DB	10652	Engineer III	8/21/2024	8/21/2024	Conduct IA concrete, asphalt and soils training	N	N	Y	\$ 35	State	Y
TRN 595	DB	10641	Engineering Aid IV	8/21/2024	8/21/2024	Conduct IA concrete, asphalt and soils training	N	N	Y	\$ 35	State	Y
TRN 595	DB	117282	Deputy Director Highway	8/23/2024	8/24/2024	Oahu MPO Training Safety Month, attend Design Intelligence Design Thinking Workshop	Y	Y	N	\$ 540	State	Y
TRN 595	DB	5227	Highways Administrator	9/4/2024	9/6/2024	Attend WSDOT/HDOT Safety Peer Exchange and meetings scheduled in Honolulu	N	Y	Y	\$ 530	State	Y
TRN 595	DB	117282	Deputy Director Highway	9/4/2024	9/5/2024	Attend WSDOT/HDOT Safety Peer Exchange	Y	Y	N	\$ 496	State	Y

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TRN 595	DB	117282	Deputy Director Highway	9/10/2024	9/10/2024	Attend in person meeting w/Military	Y	Y	N	\$ 138	State	Y
TRN 595	DB	5227	Highways Administrator	9/11/2024	9/11/2024	Attend Kolekole Pass Site Visit	N	Y	N	\$ 157	State	Y
TRN 595	DB	124790	Climate Resiliency Manager	9/11/2024	9/11/2024	NEVI site - Volcano area w/consultant	N	Y	N	\$ 173	State	Y
TRN 595	DB	2705	Engineer (Civil) III	9/16/2024	9/19/2024	To attend the 2024 Bridge Management User Group Meeting	Y	Y	N	\$ 1,392	Federal	Y
TRN 595	DB	10550	Civil Engineer (IV)	9/16/2024	9/21/2024	To Attend The American Association Of Highway And Transportation Officials 2024 Conference On Data Management And Analytics, Planning And Performance-Based Management.	Y	Y	N	\$ 3,030	State	Y
TRN 595	DB	2705	Engineer (Civil) III	9/16/2024	9/19/2024	To attend the 2024 Bridge Management User Group Meeting	Y	Y	N	\$ 348	State	Y
TRN 595	DB	49702	Civil Engineer III	9/18/2024	9/19/2024	HIRUC Sept in-person IWG Meeting	Y	Y	N	\$ 589	State	Y
TRN 595	DB	124790	Climate Resiliency Manager	9/22/2024	9/27/2024	fly to Maui to go to Detroit as it was cheaper than flying out of Oahu	N	N	N	\$ 192	State	Y
TRN 595	DB	117282	Deputy Director Highway	9/22/2024	9/27/2024	Attend NASEO AASHTO leadership and Forth Roadmap Conf.	Y	Y	Y	\$ 3,241	State	Y
TRN 595	DB	124790	Climate Resiliency Manager	9/22/2024	9/27/2024	Attend NASEO AASHTO leadership and Forth Roadmap Conf.	Y	Y	Y	\$ 3,103	State	Y
TRN 595	DB	10638	Engineer VI	9/26/2024	9/26/2024	Supplement IA and qualification for District Lab Technician for Asphalt Testing	N	N	N	\$ 150	FHWA	Y
TRN 595	DB	17416	Engineering Tech VII	9/26/2024	9/26/2024	Supplement IA and qualification for District Lab Technician for Asphalt Testing	N	N	N	\$ 150	FHWA	Y
TRN 595	DB	10638	Engineer VI	9/26/2024	9/26/2024	Supplement IA and qualification for District Lab Technician for Asphalt Testing	N	N	N	\$ 37	State	Y
TRN 595	DB	17416	Engineering Tech VII	9/26/2024	9/26/2024	Supplement IA and qualification for District Lab Technician for Asphalt Testing	N	N	N	\$ 37	State	Y

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TRN 595	DB	123887	Engineer V	10/2/2024	10/2/2024	Check on Micro surfacing Pilot, route 37, take photos of mile post 15.5 to 16.0. In-person meeting with District to discuss pavement	N	Y	N	\$ 106	FHWA	Y
TRN 595	DB	123887	Engineer V	10/2/2024	10/2/2024	Check on Micro surfacing Pilot, route 37, take photos of mile post 15.5 to 16.0. In-person meeting with District to discuss pavement	N	Y	N	\$ 27	State	Y
TRN 595	DB	117687	ROW Agent IV	10/3/2024	10/3/2024	On-site Inspection for RP Renewal	N	N	N	\$ 271	State	Y
TRN 595	DB	15022	ROW Agent IV	10/3/2024	10/3/2024	On-site Inspection for RP Renewal	N	N	N	\$ 195	State	Y
TRN 595	DB	5227	Highways Administrator	10/4/2024	10/4/2024	Attend the 2023 Perpetual Pavement Award Ceremony	N	Y	Y	\$ 217	State	Y
TRN 595	DB	10637	Engineer VI	10/7/2024	10/7/2024	Site visit to look at the makai slopes at Waikoko and Lumahai, route 560	N	N	N	\$ 153	FHWA	Y
TRN 595	DB	10637	Engineer VI	10/7/2024	10/7/2024	Site visit to look at the makai slopes at Waikoko and Lumahai, route 560	N	N	N	\$ 38	State	Y
TRN 595	DB	5227	Highways Administrator	10/9/2024	10/9/2024	Attend Quarterly Traffic Commanders Meeting	Y	Y	N	\$ 189	State	Y
TRN 595	DB	10619	Engineer (Civil) VI	10/10/2024	10/10/2024	To attend public meeting for the Puunene Ave Resurfacing Project	Y	Y	N	\$ 152	Federal	Y
TRN 595	DB	2516	District Engineer	10/10/2024	10/11/2024	To attend and give a presentation at the Cement and Concrete Industry of Hawaii Annual Meeting	Y	Y	N	\$ 502	FHWA	Y
TRN 595	DB	17415	Engineer VI	10/10/2024	10/11/2024	To attend and give a presentation at the Cement and Concrete Industry of Hawaii Annual Meeting	Y	Y	N	\$ 438	FHWA	Y
TRN 595	DB	2516	District Engineer	10/10/2024	10/11/2024	To attend and give a presentation at the Cement and Concrete Industry of Hawaii Annual Meeting	Y	Y	N	\$ 125	State	Y
TRN 595	DB	17415	Engineer VI	10/10/2024	10/11/2024	To attend and give a presentation at the Cement and Concrete Industry of Hawaii Annual Meeting	Y	Y	N	\$ 109	State	Y

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TRN 595	DB	5227	Highways Administrator	10/11/2024	10/12/2024	Attend CCPI of Hawaii 58th Annual Meeting	Y	Y	N	\$ 674	State	Y
TRN 595	DB	5227	Highways Administrator	10/13/2024	10/18/2024	Attend the 2024 AASHTO Safety Summit & Peer Exchange	Y	Y	Y	\$ 3,023	State	Y
TRN 595	DB	6857	Engineer III	10/14/2024	10/19/2024	To attend the mobile workshop as part of the Oahu Metropolitan Planning Organization Project Management Training program. The purpose of the Southern California Mobile Workshop is to see and experience federally funded transportation projects that support improved mobility and safety for all.	Y	Y	Y	\$ 1,806	FHWA	Y
TRN 595	DB	124909	Traffic Safety Engineer, Civil Engineer I	10/14/2024	10/19/2024	Attend the Oahu Metropolitan Planning Organization (MPO) Project Management Training – Southern California Mobile Workshop	Y	N	Y	\$ 2,190	Oahu Metropolitan	Y
TRN 595	DB	47896	Engineer (Civil) V	10/14/2024	10/19/2024	Metropolitan Planning Organization (MPO) Project Management Training – Southern California Mobile Workshop	Y	N	Y	\$ 2,451	State	Y
TRN 595	DB	2518	Engineer (Civil) III	10/14/2024	10/19/2024	Metropolitan Planning Organization (MPO) Project Management Training – Southern California Mobile Workshop	Y	N	Y	\$ 2,232	State	Y

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Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
TRN 595	DB	6857	Engineer III	10/14/2024	10/19/2024	To attend the mobile workshop as part of the Oahu Metropolitan Planning Organization Project Management Training program. The purpose of the Southern California Mobile Workshop is to see and experience federally funded transportation projects that support improved mobility and safety for all.	Y	Y	Y	\$ 451	State	Y
TRN 595	DB	49702	Civil Engineer III	10/15/2024	10/18/2024	2024 Oahu MPO Transportation Project Management Training Program - Southern California Mobile Workshop	Y	N	Y	\$ 2,257	Hawaii LTAP	Y
TRN 595	DB	10190	Engineer (Civil) III	10/15/2024	10/18/2024	To attend the Hawaii Transportation Project Management Training Program Mobile Workshop	Y	Y	Y	\$ 2,378	State	Y
TRN 595	DB	117282	Deputy Director Highway	10/16/2024	10/16/2024	HI State Recovery Support Functions Coordination Meeting - Technical Assistance Workshop	Y	Y	Y	\$ 153	State	Y
TRN 595	DB	4033	Construction Engineer	10/23/2024	10/23/2024	In person career fair at Kamehameha school	N	Y	N	\$ 229	State	Y
TRN 595	DB	49702	Engineer (Civil) III	10/27/2024	10/31/2024	Road Usage Charge (RUC) America Steering Committee and Board of Directors Meetings	Y	Y	N	\$ 1,872	State	Y
TRN 595	DB	117282	Deputy Director Highway	10/31/2024	10/31/2024	Attend NEVI Ribbon Cutting at the Aloha Tower. Meet w/staff	Y	Y	Y	\$ 187	State	Y
TRN 595	DB	117687	ROW Agent IV	11/1/2024	11/1/2024	On-site Inspection for RP Renewal	N	N	N	\$ 243	State	Y
TRN 595	DB	10619	Engineer (Civil) VI	11/12/2024	10/10/2024	To attend public meeting for the Puunene Ave Resurfacing Project	Y	Y	N	\$ 145	Federal	Y
TRN 595	DB	5227	Highways Administrator	11/13/2024	11/13/2024	Participate in the Kolekole Pass Tabletop Exercise at Wheeler Army Field and attend meetings at Punchbowl	Y	Y	N	\$ 233	State	Y

Department of Transportation - Highways
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
TRN 595	DB	49702	Engineer (Civil) III	11/17/2024	11/22/2024	2024 Mileage-Based User Fee Alliance (MBUFA) National Conference	Y	Y	N	\$ 4,983	State	Y
TRN 595	DB	117282	Deputy Director Highway	11/20/2024	11/20/2024	Media training at the airport c/r	Y	Y	Y	\$ 152	State	Y
TRN 595	DB	6343	Design Engineer	11/20/2024	11/20/2024	in person media training at the Honolulu airport conference center	N	N	Y	\$ 129	State	Y
TRN 595	DB	4033	Construction Engineer	11/20/2024	11/20/2024	in person media training at the Honolulu airport conference center	N	N	Y	\$ 153	State	Y
TRN 595	DB	117282	Deputy Director Highway	11/26/2024	11/26/2024	Legislative site visit on Kona	Y	Y	Y	\$ 205	State	Y
TRN 597	AB	28810	Motor Carrier Safety Officer IV	1/21/2024	1/26/2024	To obtain new entry certification by performing new entry audits with federal investigator.	N	N	N	\$ 125	FMCSA	Y
TRN 597	AB	28810	Motor Carrier Safety Officer IV	1/21/2024	1/26/2024	To obtain new entry certification by performing new entry audits with federal investigator.	N	N	N	\$ 22	State	Y
TRN 597	AB	113179	Highway Safety Manager	2/28/2024	3/2/2024	To attend the Kau Qualitative Research, Homeless Outreach and Community Talk Stories.	N	N	N	\$ 114	NHTSA	Y
TRN 597	AB	42764	Motor Carrier Safety Officer III	3/19/2024	3/19/2024	To conduct vehicle inspections.	N	N	N	\$ 138	FMCSA	Y
TRN 597	AB	28807	Motor Carrier Safety Officer IV	3/19/2024	3/19/2024	To conduct vehicle inspections.	N	N	N	\$ 100	FMCSA	Y
TRN 597	AB	42764	Motor Carrier Safety Officer III	3/19/2024	3/19/2024	To conduct vehicle inspections.	N	N	N	\$ 18	State	Y
TRN 597	AB	28807	Motor Carrier Safety Officer IV	3/19/2024	3/19/2024	To conduct vehicle inspections.	N	N	N	\$ 18	State	Y
TRN 597	AB	113180	Highway Safety Specialist	4/5/2024	4/12/2024	To attend the Lifesavers Conference & NHTSA Partners Training.	Y	Y	Y	\$ 3,238	NHTSA	Y
TRN 597	AB	113179	Highway Safety Manager	4/9/2024	4/12/2024	To attend the NHTSA Partners Training.	Y	Y	Y	\$ 1,323	NHTSA	Y
TRN 597	AB	110803	Highway Safety Specialist	4/9/2024	4/12/2024	To attend the NHTSA Partners Training.	Y	Y	Y	\$ 1,372	NHTSA	Y
TRN 597	AB	113180	Highway Safety Specialist	4/15/2024	4/18/2024	To attend the Western Region Drug Recognition Expert Meeting.	Y	Y	Y	\$ 1,429	NHTSA	Y
TRN 597	AB	110804	Highway Safety Specialist	4/15/2024	4/18/2024	To attend the Western Region Drug Recognition Expert Meeting.	Y	Y	Y	\$ 1,374	NHTSA	Y
TRN 597	AB	n/a	Shsp Core Committee Member, Hawaii County	4/23/2024	4/24/2024	Statewide Traffic Commanders Meeting for Strategic Highway Safety Plan Kick Off	Y	Y	N	\$ 467	NHTSA	Y

Department of Transportation - Highways
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
TRN 597	AB	n/a	Shsp Core Committee Member, Kauai County	4/23/2024	4/23/2024	Statewide Traffic Commanders Meeting for Strategic Highway Safety Plan Kick Off	Y	Y	N	\$ 191	NHTSA	Y
TRN 597	AB	28805	Motor Carrier Safety Manager	4/29/2024	5/3/2024	To attend the 2024 Motor Carrier Safety Assistance Program Planning Meeting & ITD/PRISM Workshop.	Y	Y	Y	\$ 2,094	FMCSA	Y
TRN 597	AB	28873	Motor Vehicle Safety Administrator	4/29/2024	5/3/2024	To attend the 2024 Motor Carrier Safety Assistance Program Planning Meeting & ITD/PRISM Workshop.	Y	Y	Y	\$ 2,537	FMCSA	Y
TRN 597	AB	28805	Motor Carrier Safety Manager	4/29/2024	5/3/2024	To attend the 2024 Motor Carrier Safety Assistance Program Planning Meeting & ITD/PRISM Workshop.	Y	Y	Y	\$ 110	State	Y
TRN 597	AB	28873	Motor Vehicle Safety Administrator	4/29/2024	5/3/2024	To attend the 2024 Motor Carrier Safety Assistance Program Planning Meeting & ITD/PRISM Workshop.	Y	Y	Y	\$ 134	State	Y
TRN 597	AB	29187	Highway Safety Manager	5/6/2024	5/9/2024	To attend the 2024 FMCSA/AAMVA Commercial Driver License Coordinators/IT Meeting.	Y	Y	Y	\$ 1,435	AAMVA	Y
TRN 597	AB	28805	Motor Carrier Safety Manager	5/8/2024	5/8/2024	To conduct interviews for the vacant Motor Carrier Safety Officer on Kauai.	N	N	N	\$ 158	State	Y
TRN 597	AB	28810	Motor Carrier Safety Officer	5/21/2024	5/21/2024	To perform new entry audits on new motor carrier companies in Kona.	N	N	N	\$ 140	FMCSA	Y
TRN 597	AB	28810	Motor Carrier Safety Officer	5/21/2024	5/21/2024	To perform new entry audits on new motor carrier companies in Kona.	N	N	N	\$ 7	State	Y
TRN 597	AB	113180	Highway Safety Specialist	5/29/2024	5/31/2024	To attend the Hawaii Police Department's marijuana impairment training and green lab.	Y	Y	Y	\$ 764	NHTSA	Y
TRN 597	AB	28807	Motor Carrier Safety Officer	6/18/2024	6/18/2024	To perform new entry audits on new motor carrier companies in Kauai.	N	N	N	\$ 154	FMCSA	Y
TRN 597	AB	28805	Motor Carrier Safety Manager	6/18/2024	6/18/2024	To conduct interviews for the vacant Motor Carrier Safety Officer on Kauai.	N	N	N	\$ 172	State	Y

Department of Transportation - Highways
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
TRN 597	AB	28807	Motor Carrier Safety Officer	6/18/2024	6/18/2024	To perform new entry audits on new motor carrier companies in Kauai.	N	N	N	\$ 8	State	Y
TRN 597	AB	42764	Motor Carrier Safety Officer	7/30/2024	7/30/2024	To perform new entry audits on new motor carrier companies.	N	N	N	\$ 164	FMCSA	Y
TRN 597	AB	28807	Motor Carrier Safety Officer	7/30/2024	7/30/2024	To perform new entry audits on new motor carrier companies.	N	N	N	\$ 164	FMCSA	Y
TRN 597	AB	28810	Motor Carrier Safety Officer	7/30/2024	7/30/2024	To perform new entry audits on new motor carrier companies.	N	N	N	\$ 140	FMCSA	Y
TRN 597	AB	42764	Motor Carrier Safety Officer	7/30/2024	7/30/2024	To perform new entry audits on new motor carrier companies.	N	N	N	\$ 151	FMCSA	Y
TRN 597	AB	28807	Motor Carrier Safety Officer	7/30/2024	7/30/2024	To perform new entry audits on new motor carrier companies.	N	N	N	\$ 151	FMCSA	Y
TRN 597	AB	42764	Motor Carrier Safety Officer	7/30/2024	7/30/2024	To perform new entry audits on new motor carrier companies.	N	N	N	\$ 9	State	Y
TRN 597	AB	28807	Motor Carrier Safety Officer	7/30/2024	7/30/2024	To perform new entry audits on new motor carrier companies.	N	N	N	\$ 98	State	Y
TRN 597	AB	28810	Motor Carrier Safety Officer	7/30/2024	7/30/2024	To perform new entry audits on new motor carrier companies.	N	N	N	\$ 7	State	Y
TRN 597	AB	42764	Motor Carrier Safety Officer	7/30/2024	7/30/2024	To perform new entry audits on new motor carrier companies.	N	N	N	\$ 8	State	Y
TRN 597	AB	28807	Motor Carrier Safety Officer	7/30/2024	7/30/2024	To perform new entry audits on new motor carrier companies.	N	N	N	\$ 8	State	Y
TRN 597	AB	113180	Highway Safety Specialist	8/14/2024	8/19/2024	To attend the IACP IDTS Conference	Y	Y	Y	\$ 2,503	NHTSA	Y
TRN 597	AB	39575	Motor Carrier Safety Officer	8/18/2024	8//25/24	To participate in the 2024 North American Inspectors Championship	Y	Y	Y	\$ 2,879	FMCSA	Y
TRN 597	AB	39575	Motor Carrier Safety Officer	8/18/2024	8//25/24	To participate in the 2024 North American Inspectors Championship	Y	Y	Y	\$ 152	State	Y
TRN 597	AB	28805	Motor Carrier Safety Manager	9/4/2024	9/4/2024	To conduct interviews for vacant MCSO.	N	N	N	\$ 173	State	Y
TRN 597	AB	113179	Highway Safety Manager	9/6/2024	9/11/2024	To attend the GHSA 2024 Annual Meeting	Y	Y	Y	\$ 2,889	NHTSA	Y
TRN 597	AB	28873	Motor Vehicle Safety Administrator	9/6/2024	9/11/2024	To attend the GHSA 2024 Annual Meeting	Y	Y	Y	\$ 2,913	NHTSA	Y
TRN 597	AB	28805	Motor Carrier Safety Manager	9/8/2024	9/13/2024	To attend the CVSA Annual Conference & Exhibition.	Y	Y	N	\$ 3,113	FMCSA	Y
TRN 597	AB	28805	Motor Carrier Safety Manager	9/8/2024	9/13/2024	To attend the CVSA Annual Conference & Exhibition.	Y	Y	N	\$ 164	State	Y
TRN 597	AB	28810	Motor Carrier Safety Officer	9/24/2024	9/24/2024	To perform new entry audits on new motor carrier companies.	N	N	N	\$ 146	FMCSA	Y

Department of Transportation - Highways
Work-related travel as of November 30, 2024

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
TRN 597	AB	28805	Motor Carrier Safety Manager	9/24/2024	9/24/2024	To provide outreach regarding federal & state regulations for motor carriers on Kauai.	N	N	N	\$ 126	FMCSA	Y
TRN 597	AB	42761	Motor Carrier Safety Officer	9/24/2024	9/24/2024	To provide outreach regarding federal & state regulations for motor carriers on Kauai.	N	N	N	\$ 126	FMCSA	Y
TRN 597	AB	42769	Motor Carrier Safety Officer	9/24/2024	9/24/2024	To provide outreach regarding federal & state regulations for motor carriers on Kauai.	N	N	N	\$ 126	FMCSA	Y
TRN 597	AB	42765	Motor Carrier Safety Officer	9/24/2024	9/24/2024	To provide outreach regarding federal & state regulations for motor carriers on Kauai.	N	N	N	\$ 126	FMCSA	Y
TRN 597	AB	28810	Motor Carrier Safety Officer	9/24/2024	9/24/2024	To perform new entry audits on new motor carrier companies.	N	N	N	\$ 8	State	Y
TRN 597	AB	28805	Motor Carrier Safety Manager	9/24/2024	9/24/2024	To provide outreach regarding federal & state regulations for motor carriers on Kauai.	N	N	N	\$ 7	State	Y
TRN 597	AB	42761	Motor Carrier Safety Officer	9/24/2024	9/24/2024	To provide outreach regarding federal & state regulations for motor carriers on Kauai.	N	N	N	\$ 7	State	Y
TRN 597	AB	42769	Motor Carrier Safety Officer	9/24/2024	9/24/2024	To provide outreach regarding federal & state regulations for motor carriers on Kauai.	N	N	N	\$ 7	State	Y
TRN 597	AB	42765	Motor Carrier Safety Officer	9/24/2024	9/24/2024	To provide outreach regarding federal & state regulations for motor carriers on Kauai.	N	N	N	\$ 7	State	Y
TRN 597	AB	28805	Motor Carrier Safety Manager	10/1/2024	10/1/2024	To conduct interviews for the vacant MCSO I position in Kona	N	N	N	\$ 133	State	Y
TRN 597	AB	28805	Motor Carrier Safety Manager	10/2/2024	10/2/2024	To conduct interviews for the vacant MCSO I position in Kona	N	N	N	\$ 133	State	Y
TRN 597	AB	113179	Highway Safety Manager	11/18/2024	11/21/2024	The purpose of the trip is to attend the National Highway Traffic Safety Administration (NHTSA) Public Participation and Engagement Peer Exchange in Sacramento, California.	Y	Y	N	\$ 1,359	NHTSA	Y
TRN 597	AB	29187	Highway Safety Manager	11/25/2024	11/25/234	To attend an emergency meeting with FMCSA and ELDT providers	N	Y	N	\$ 196	State	Y

Department of Transportation - Highways
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budgeted Item(s) affected (If Any)	MOF	FY25		FY26		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
TRN 595	DB	Maui dust fence installation	To protect motorists traveling adjacent to the burn zone by minimizing airborne dust and debris entering the roadway.	HWYS SMP	B		570,961			No	FHWA ER funds
TRN 595	DB	Maui emergency evacuation route	To provide alternate escape routes for Lahainaluna High School, Lahaina Intermediate School, and Princess Nahienaena Elementary School due to the closure of Lahainaluna Road within the burn zone.	HWYS SMP	B	704,655	30,762			No	No
TRN 595	DB	Maui stormwater treatment erosion control, BMPs, street sweeping, drain cleaning, structure and pipe repairs, decontamination and disposal, stormwater capture, clarification, conveyance, etc.	To minimize the amount of debris and pollutants discharged to ocean waters from drainage systems and surface runoff.	HWYS SMP	B	18,658,159	8,871,988			No	FHWA ER funds
TRN 595	DB	Replace traffic signals at various locations	Replacement of damaged infrastructure	HWYS SMP	B	5,000,000				No	Yes - \$20M of \$25 million
TRN 595	DB	Route 30 repaving		HWYS SMP	B	2,000,000				No	Yes - \$8,000,000 of \$10 million
TRN 595	DB	Fire break maintenance at various locations		HWYS SMP	B	750,000				No	No
TRN 531	DES, CE	ER-26(001), Unit 1 2023 Maui Fires - Lahaina	Support for Evacuation routes, temporary driveways, sidewalks, water treatment system, pipe cleaning, BMPs, equipment rentals, dust control, dust fence and traffic signals and control for wildfire areas	HWYS SMP	B, N	722,367	166,229			No	FHWA ER funds
TRN 531	CON	ER-26(001), Unit 1 2023 Maui Fires - Lahaina	Evacuation routes, temporary driveways, sidewalks, water treatment system, pipe cleaning, BMPs, equipment rentals, dust control, dust fence and traffic signals and control for wildfire areas	HWYS SMP	B, N	16,039,578	1,245,953			No	FHWA ER funds
TRN 531	CE	ER-26(002), Unit 2 2023 Maui Severe Weather - Upcountry	Support for Guardrail installation and repairs	HWYS SMP	N	9,627				No	FHWA ER funds
TRN 531	CON	ER-26(002), Unit 2 2023 Maui Severe Weather - Upcountry	Guardrail installation and repairs	HWYS SMP	N	169,440				No	FHWA ER funds
TRN 531	CE	ER-26(002), Unit 3 2023 Maui Severe Weather - Upcountry	Support for Guardrail installation and repairs	HWYS SMP	N	5,000				No	FHWA ER funds
TRN 531	CON	ER-26(002), Unit 3 2023 Maui Severe Weather - Upcountry	Guardrail installation and repairs	HWYS SMP	N	107,260				No	FHWA ER funds

Department of Transportation - Highways
Expenditures/Encumbrances for Wildfire Response

Table 24

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Expenditure/Encumbrance</u>	<u>Justification</u>	<u>Existing Budgeted Item(s) affected (If Any)</u>	<u>MOF</u>	<u>Encumbrance Balance</u>	<u>Expenditure</u>	<u>Encumbrance Balance</u>	<u>Expenditure</u>	<u>FEMA Reimbursable?</u>	<u>Reimbursement Applied for?</u>
TRN 531	DES, CE	ER-26(006) 2023 Maui Severe Weather - Demolition and Reconstruction of Admin Building at Lahaina Small Boat Harbor Ferry Pier	Support for Replacement of damaged infrastructure	HWYS SMP	B, N	329,453	548			No	FHWA ER funds
TRN 531	CON	ER-26(006) 2023 Maui Severe Weather - Demolition and Reconstruction of Admin Building at Lahaina Small Boat Harbor Ferry Pier	Replacement of damaged infrastructure	HWYS SMP	B,N	875,000				No	FHWA ER funds
TRN 531	DES, CE	ER-26(007) 2023 Maui Severe Weather - Lahaina Stormwater Mitigation	Support for Pipe cleaning, hazardous waste removal, and BMPs	HWYS SMP	N	508,085	839,960			No	FHWA ER funds
TRN 531	CON	ER-26(007) 2023 Maui Severe Weather - Lahaina Stormwater Mitigation	Pipe cleaning, hazardous waste removal, and BMPs	HWYS SMP	N	4,940,878	4,065,601			No	FHWA ER funds
TRN 531	CON	ER-26(007) 2023 Maui Severe Weather - Lahaina Stormwater Mitigation	Drain line replacement	HWYS CIP	E, N	3,728,646	-			No	FHWA ER funds
TRN 531	CON	ER-26(010) 2023 Maui Severe Weather - Honoapiilani Highway Emergency Repair and Restoration, Hokiokio Place to Lei Alii Parkway	Tree removal	HWYS SMP	B,N	160,000	-			No	FHWA ER funds
TRN 531	CE	HWY-M-01-24M Fire Break Clearing Services, Maui	Support to clear vegetation to maintain fire breaks	HWYS SMP	B	11,772				No	No
TRN541	CON	HWY-M-02-24M Fire Break Clearing Services, Molokai	Clear vegetation to maintain fire breaks; Equipment rentals	HWYS SMP	B	302,500				No	No
TRN511	CE	HWY-H-01-24M Fire Break Clearing Services, Hawaii	Support to clear vegetation to maintain fire breaks	HWYS SMP	B	100,000				No	No
TRN511	CON	HWY-H-01-24M Fire Break Clearing Services, Hawaii	Clear vegetation to maintain fire breaks; Equipment rentals	HWYS SMP	B	-	758,152			No	No
TRN561	DES, ROW	HWY-K-01-24M Fire Break Clearing Services, Kauai	Support to clear vegetation to maintain fire breaks	HWYS SMP	B	95,227	3,921			No	No
TRN561	CON	HWY-K-01-24M Fire Break Clearing Services, Kauai	Clear vegetation to maintain fire breaks; Equipment rentals	HWYS SMP	B	839,800				No	No
TRN 501	DES, CE	HWY-O-04-24M Fire Break Clearing Services, Oahu	Support to clear vegetation to maintain fire breaks	HWYS SMP	B	98,015	730			No	No
TRN 501	CON	HWY-O-04-24M Fire Break Clearing Services, Oahu	Clear vegetation to maintain fire breaks; Equipment rentals	HWYS SMP	B	1,144,938				No	No

Department of Transportation - Highways
 Personnel Utilized for Wildfire Response

Table 25

Prog ID	Sub-Org	Positions dispersed for Wildfire Response	Justification	MOF	FY25				FY26				Expected End Date	FEMA Eligible?	FEMA Reimb App?
					Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Pos (P)	Pos (T)	Payroll Hours	\$\$\$			
TRN 531	DF	PN 49702 Civil Engineer II	Damage assessment	B	1.00		39.5	\$ 3,282.03					6/30/2025	No	No
TRN 531	DF	PN 116724 Civil Engineer VI	Damage assessment	B	1.00		121	\$ 19,489.74					6/30/2025	No	No

**DEPARTMENT OF TRANSPORTATION
GENERAL ADMINISTRATION**

Overview

- A. Provide your agency's mission statement, strategic objectives, goals and performance metrics. How will the agency measure progress? What milestones will be tracked?**

To provide program leadership and staff support services by formulating policies and plans, directing operations, allocating resources, and other administrative services. Progress will be measured in costs of Administration relative to total program costs (percent).

- B. Discuss how current state-wide conditions have affected agency operations and the ability to meet goals. Identify and discuss notable performance measures, expected outcomes, and recent results.**

General administration in the Department of Transportation (DOT) is supported by a pro-rata share provided by the other divisions (Airports, Harbors, Highways). This share is determined by each division's total expenditures. As a result, the operations within the general administration division do not directly depend on state-wide conditions outside of the state government. Any conditions affecting the department's other divisions will indirectly affect general administration.

Federal Funds

- C. Identify programs that have lost or are at risk of losing federal funds. Identify the source of these federal funds by federal award title and CFDA number. Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY24) and the upcoming fiscal year (FY25) with other funds.**

General Administration maintains several federal grants from the Federal Transit Administration (FTA), which it distributes among numerous grantees, including the Department of Land and Natural Resources, the Oahu Metropolitan Planning Organization, the Maui Metropolitan Planning Organization, and transportation departments from each county. During the past fiscal year there were no federal funds that lapsed. For FY25 and FY26, the department will monitor FTA notices regarding the availability of federal awards and work with the grantees to ensure that the federal funds are obligated into grants prior to the lapse dates specified by the funding. At the moment, no programs are anticipated to lose or at risk of losing federal funds.

Non-General Funds

- D. Provide a web link (URL) of the reports to the Legislature on non-general funds under your department pursuant to HRS 37-47**

<https://hidot.hawaii.gov/wp-content/uploads/2024/12/HRS-37-47-37-48-37-49-Report-on-Non-General-Fund-Information-2025-Legislature.pdf>

Budget Requests

- E. Explain the process used to develop the agency's budget and prioritize requests for budget changes.**

Guidance for the General Administration's budget was provided by the Department of Budget and Finance. With their guidance, we are requesting budget adjustments that will allow us to improve the efficiency and transparency of operations.

- F. Identify and discuss significant adjustments contained in the budget request submitted to the legislature. Explain and quantify how significant requests for additional funds are expected to affect outcomes.**

The FB 25-27 operating budget requests include the following:

- a) Transfer \$104,698 in funds to redescribe position number (PN) 33081 to Transportation Administrator.

Transfer of funds to support the redescription of position number (PN) 33081 from Program Budget Analyst IV, SR-22 to Transportation Administrator, EM-08 as part of a Reorganization. Funds will come from a trade-off from other personal services.

- b) Adjustments of \$27,219 for Fringe Benefit, \$127,467 in Engineer salary increases, and \$76,611 in Planner shortage differential.

Per FM 24-10, non-general fund programs should plan for a fringe benefit assessment rate of 64% for FY26 through FY31.

Per Supplemental Agreement between HGEA and the State of Hawaii dated May 29, 2024 and new DHRD EN salary schedule for BU13, salaries for Engineers have increased effective June 1, 2024. These salary increases plus fringe benefits are currently not reflected in the TRN995 budget tables.

Hawaii Department of Transportation (HDOT) is requesting salary increases for Planner shortage differential. These salary increases plus fringe benefits are currently not reflected in the TRN995 budget tables.

- c) Requesting recurring funds for Workforce Development Consultant of \$700,000, which were approved for FY25.

Workforce Development refers to formal education, job experiences, relationships, and abilities that help employees perform effectively in their current or future job in the HDOT. This involves learning that is not necessarily related to the employee's current job. Development will help employees prepare for other positions in the HDOT and increase their ability to move into jobs that may not yet exist. Development also helps employees prepare for changes in their current job that may result from new technology, work designs, customers, etc. Development will be required for employees who have been identified to have management potential. HDOT workforce development is necessary in our efforts to improve quality, to retain key employees, to meet the challenges of social changes, and to incorporate technological advances and changes in work design.

- d) Adjusting funds for HDOT Remix Software by Via \$36,000 in FY26 and \$76,000 in FY27.

Act 230, SLH2024 has approved \$324,000 as recurring budget amount for TRN995. However, the budget needed will increase over time. This budget request seeks to increase the base budget for this item to \$ 360,000 in FY26 and \$ 400,000 in FY27.

Remix Software is a tool for planning and street modifications, and it saves money since some of this preliminary work can be done by staff instead of requiring a consultant. Among other things, the streets tool shows impacts for the addition of bike lanes, sidewalks, other complete streets features, lane narrowing, etc. The more useful tool is all the data layers that align with most of the IJIA discretionary grant merit criteria like EJ factors, historically disadvantaged communities, and areas of persistent poverty. These are data points that are not yet incorporated into the other data and analytical tools we have, like the Google platforms. ALICE maps are helpful, but don't factor in for IJIA grants.

- e) Requesting additional funds of \$158,155 in FY26 and \$253,120 in FY25 for the MOA between DOT and AG.

Memorandum of Agreement (MOA) between DOT and AG to provide training, legal advice and the work and skills necessary for effective representation in civil cases involving DOT.

- f) Requesting \$250,000 for MOA between DOT and AG to provide office space.

MOA between DOT and AG regarding yearly lease payment of new offices.

- g) Requesting funds for Congressional Liaison of \$170,000 in FY27.

The State of Hawaii's transportation system is significantly impacted by federal decisions, making effective representation at the national level essential. The HDOT seeks to engage a firm or individual with expertise in federal transportation matters to serve as its Congressional Legislative Liaison. This liaison will monitor and report on federal legislative, regulatory, and policy activities, advise on transportation issues, and develop strategies to represent Hawaii's interests. Additionally, they will assist with securing federal funding through FHWA programs and discretionary grants, as well as identifying non-traditional funding sources like public-private partnerships. This investment will ensure Hawaii's transportation priorities are well-represented and adequately funded. GOV approved through FY26.

- h) Requesting funds for Information Technology (IT) services to consolidate data sources for improved data collection, sharing and reporting of \$700,000.

The HDOT is expanding its successful Socrata platform from the Highways initiative to Airports and Harbors, advancing data integration and transparency across transportation sectors. This strategic move is aimed at improving operational efficiency, safety, and transparency through real-time reporting and dashboards, making project delivery more efficient. The investment consolidates data sources for better analysis and display, ensuring HDOT can respond to future demands while keeping Hawaii competitive in global travel and commerce. Additionally, the cloud-based system is projected to reduce operational costs, resulting in long-term budget savings. By modernizing transportation management, HDOT secures both immediate and future financial benefits, supporting sustained economic growth.

- i) Requesting funds for Green House Gas Reduction Plan of \$1,000,000.

HDOT is committed to achieving zero-emissions transportation and fulfilling the terms of the settlement agreement in *Navahine v. Department of Transportation, State of Hawaii*, including completing by May 2025 and regularly revising a Greenhouse Gas Reduction Plan (GHGRP). HDOT recognizes the crucial role of specialized services in developing a comprehensive GHGRP. The GHGRP will establish interim targets and work plans to reach net-zero transportation emissions by 2045; conduct thorough policy, process, and program reviews; assess existing emission reduction initiatives; and adopt additional emission reduction actions. The GHGRP will optimize policies and processes, and develop strategic, sustainable emission reduction methods across all departmental modal programs. The GHGRP includes an annual revision and implementation assistance. By purchasing these specialized services, HDOT ensures that national and international best practices for

transportation emissions reduction are part of Hawaii's strategy, that there is effective coordination among diverse government agencies and stakeholders, and that HDOT has a climate mitigation expert guiding the changes needed to reach the state's bold climate goals.

- j) Requesting funds for Volunteer Youth Council on Transportation of \$500,000.

Climate mitigation and adaptation initiative in Hawaii encompasses a broad and integrative approach, focusing on planning, engineering, community involvement, education, and the strategic creation of a volunteer youth council. To fulfill the terms of an anticipated settlement agreement in *Navahine v. Department of Transportation, State of Hawaii* (2022), the HDOT is required to establish a volunteer youth council to advise on its Greenhouse Gas mitigation and adaptation commitments.

- k) Requesting funds for live stream and storage of media files for public access of \$100,000.

The HDOT has begun conducting public hearings pursuant to Act 109, SLH 2024, on the management and disposition of lands under its control and management. The media services rendered from the funding provides public access and transparency for participation in live meetings via online access and archival support for future reference as required by the Sunshine Law.

- l) Requesting funds for labor relations training and guidance platform for supervisory support of \$700,000.

Labor relations is a complex issue that evolves due to changes in laws, rules, and past cases. Supervisors are faced with challenges as they deal with arising employee disputes. This investment will provide a uniform Labor Relations platform accessible by Supervisors to provide guidance when faced with employee disputes. The system will include past labor cases within the department for historical context and consistent future application. References to current laws and rules will also be included to ensure legal compliance when providing guidance. This platform will help to reduce legal challenges by providing consistent and correct guidance for Supervisors involved in labor related issues.

- m) Requesting funds for Career Path Development Program for employee growth and retention of \$700,000.

The department continues to face increasing vacancy rates of its current workforce and stiff competition from the private sector for new employees. Thus, it is critical to retain current employees by providing opportunities for a well-defined career

path. The career path will provide the employee with a sense of belonging and milestones for growth within the department including training opportunities for professional and technical growth. The career paths will increase retention as employees will have clear reasons to stay and grow within the department.

- n) Requesting funds for centralized automated system with internal and external project management information integration of \$700,000.

Enhanced with Artificial Intelligence (AI) and Machine Learning (ML) technologies, this system will facilitate a customized support experience through AI-driven frequently asked questions and reports. The AI/ML components are tailored to deliver personalized support and actionable insights, evolving through the analysis of past team interactions if applicable and feedback to refine guidance. We are working with a group to mine social media for sentiment on our projects and systems (highways, airports, harbors). First, external for our community and legislators on projects in their area, to include integration of past data to generate presentations, respond to inquiries and strategies for upcoming or ongoing projects. This targeted, AI/ML-driven support mechanism is instrumental in empowering both our communities as well as our internal project teams to efficiently navigate the platform, harness its full potential for community projects, and achieve maximum effectiveness through intelligent, data-informed support.

The external system will be accessed by internal staff to use with AI and ML technologies for gathering and presenting comprehensive external data, focusing on legislative, community, and business insights. This project involves creating a system that autonomously navigates a wide array of online sources - from government publications to social media and business reports - employing advanced ML and natural language processing technologies. The goal is to extract, analyze, and synthesize the most current and relevant information, ensuring a rich blend of perspectives that cover legislative updates, community viewpoints, and business implications. By delivering nuanced and multi-dimensional insights, this platform will significantly improve community project success by providing project leaders with external insights and impacts of proposed projects.

- o) Requesting funds for Employee Engagement and Feedback Platform for enhanced communication and organizational alignment of \$500,000.

Communication is essential to keep employees aware of departmental activities to not only keep them informed but also proud of the many activities related to improvement of transportation related activities statewide. This internal platform will provide employees consistent and current updates to remain aware of current departmental activities. The system will also improve employee engagement by offering survey and feedback opportunities. As employees become more aware of the many positive departmental initiatives it will not only increase positivity but also

employee retention and a stronger sense of belonging and pride within the department.

- p) Eliminating one (1.00) FTE long-term vacant position.

Department of Transportation did not appeal the deletion of PN 37743, Human Resources Assistant V

- q) Requesting funds for IT Modernization of \$1,000,000.

This investment will enable a thorough assessment and replacement of outdated legacy systems to maintain seamless operations and deliver high-quality service. Upgrading these systems is essential to strengthen data security measures to protect sensitive infrastructure information against modern cybersecurity threats. The upgrades will also ensure continued federal compliance and funding requirements. This investment is critical to ensure continued operational efficiency and future expansion utilizing the most current systems and platforms.

These budget adjustments will allow us to fulfill our role in ensuring that the Hawaii Department of Transportation is operating efficiently and providing the best service possible to the State of Hawaii.

Department of Transportation - General Administration
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
General Administration					
	To provide leadership and administrative support to the divisions and programs.	This program provides program leadership and staff support services by formulating policies and plans, directing operations, allocating resources, providing staff support and other administrative services.	TRN995	1	Section 26-19, HRS
	To better serve the economic, maritime, and recreational needs of the people of Hawaii by developing, redeveloping, or improving the Aloha Tower Complex.	This program manages the real property assets that are within the jurisdiction of Aloha Tower Development Corporation (ATDC). The major activities involve administrative and managerial support, property management and the development of master plans for the areas within ATDC's jurisdiction.	TRN695	1	Section 206J, HRS

Department of Transportation - General Administration
Department-Wide Totals

Table 2

Fiscal Year 2025					
Budget Acts Appropriation	Reductions	Additions		Total FY25	MOF
\$ 31,035,131				\$ 31,035,131	B
\$ 18,809,696				\$ 18,809,696	N
\$ 475,000				\$ 475,000	P
\$ 743,067				\$ 743,067	R
				\$ -	
				\$ -	
\$ 51,062,894	\$ -	\$ -	\$ -	\$ 51,062,894	Total
Fiscal Year 2026					
Budget Acts Appropriation	Reductions	Additions		Total FY26	MOF
\$ 31,035,131	\$ (2,950,000)	\$ 7,319,026		\$ 35,404,157	B
\$ 18,809,696	\$ (6,025,000)			\$ 12,784,696	N
\$ 475,000	\$ (475,000)			\$ -	P
\$ 743,067				\$ 743,067	R
				\$ -	
				\$ -	
\$ 51,062,894	\$ (9,450,000)	\$ 7,319,026	\$ -	\$ 48,931,920	Total
Fiscal Year 2027					
Budget Acts Appropriation	Reductions	Additions		Total FY27	MOF
\$ 31,035,131	\$ (2,950,000)	\$ 7,608,183		\$ 35,693,314	B
\$ 18,809,696	\$ (6,025,000)			\$ 12,784,696	N
\$ 475,000	\$ (475,000)			\$ -	P
\$ 743,067				\$ 743,067	R
				\$ -	
				\$ -	
\$ 51,062,894	\$ (9,450,000)	\$ 7,608,183	\$ -	\$ 49,221,077	Total

Department of Transportation - General Administration
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY25)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
TRN995	Administration	B	110.00	2.00	29,192,958	109.00	2.00	33,561,577	14.96%	109.00	2.00	33,850,734	15.96%
TRN995	Administration	N	1.00	-	18,809,696	1.00	-	12,784,696	-32.03%	1.00	-	12,784,696	-32.03%
TRN995	Administration	P	-	-	475,000	-	-	-	-100.00%	-	-	-	-100.00%
TRN995	Administration	R	-	-	743,067	-	-	743,067	0.00%	-	-	743,067	0.00%
TRN695	Aloha Tower Development Corporation	B	1.00	-	1,842,173	1.00	-	1,842,580	0.02%	1.00	-	1,842,580	0.02%
			112.00	2.00	51,062,894	111.00	2.00	48,931,920	-4.17%	111.00	2.00	49,221,077	-3.61%

Department of Transportation - General Administration
Budget Decisions

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision						
						FY26			FY27			FY26			FY27			FY26			FY27			
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
TRN995	AA	TO	Transfer of funds to redescribe PN33081 to Transportation Administrator; reduce BJ1A (position variance)	B				\$ 104,698				\$ 104,698				\$ 104,698				\$ 104,698				\$ 104,698
TRN995	AA	TO	Transfer of funds to redescribe PN33081 to Transportation Administrator; add BJ1 (position variance)	B				\$ (104,698)				\$ (104,698)				\$ (104,698)				\$ (104,698)				\$ (104,698)
TRN995	AA	FE	B&F Adjustment - Moved from Allowable - Per FM 24-10 (page 7), non-general fund programs should plan for a fringe benefit assessment rate of 64% for FY26 through FY31	B				\$ 27,219				\$ 98,469				\$ 27,219				\$ 27,219				\$ 21,219
TRN995	AA	FE	B&F Adjustment - Moved from Allowable - Per Supplemental Agreement between HGEA and the State of Hawaii dated May 29, 2024 and new DHRD EN salary schedule for BU13, salaries for 3 Engineers have increased effective June 1, 2024. These salary increases plus fringe benefits are currently not reflected in the TRN995 budget tables. Please see details in attached calculation for Engineer positions in TRN995	B				\$ 127,467				\$ 127,647				\$ 127,647				\$ 127,647				\$ 127,647
TRN995	AA	FE	B&F Adjustment - Moved from Allowable -Planner Shortage Differential	B				\$ 76,611				\$ 76,611				\$ 76,611				\$ 76,611				\$ 76,611
TRN995	AA	NG	Workforce Development Consultant	B				\$ 700,000				\$ 700,000				\$ 700,000				\$ 700,000				\$ 700,000
TRN995	AA	NG	HDOT Remix Software by Via	B				\$ 36,000				\$ 76,000				\$ 36,000				\$ 76,000				\$ 76,000
TRN995	AA	NG	MOA DOT and AG (Land/Trans, Tort Litigation, Employment Law, and Civil Recoveries)	B				\$ 158,155				\$ 166,062				\$ 158,155				\$ 166,062				\$ 166,062
TRN995	AA	NG	MOA DOT and AG Office Lease	B				\$ 250,000				\$ 250,000				\$ 250,000				\$ 250,000				\$ 250,000
TRN995	AA	NG	Congressional Liaison	B								\$ 170,000				\$ 170,000								\$ 170,000
TRN995	AA	NG	IT services to consolidate data sources for improved data collection, sharing and reporting	B				\$ 700,000				\$ 700,000				\$ 700,000				\$ 700,000				\$ 700,000
TRN995	AA	NG	Green House Gas Reduction Plan	B				\$ 1,000,000				\$ 1,000,000				\$ 1,000,000				\$ 1,000,000				\$ 1,000,000
TRN995	AA	NG	Volunteer Youth Council on Transportation	B				\$ 500,000				\$ 500,000				\$ 500,000				\$ 500,000				\$ 500,000
TRN995	AA	NG	Live stream and storage of media files for public access	B				\$ 100,000				\$ 100,000				\$ 100,000				\$ 100,000				\$ 100,000
TRN995	AA	NG	Labor relations training and guidance platform for supervisory support	B				\$ 700,000				\$ 700,000				\$ 700,000				\$ 700,000				\$ 700,000
TRN995	AA	NG	Career Path Development Program for Employee Growth and Retention	B				\$ 700,000				\$ 700,000				\$ 700,000				\$ 700,000				\$ 700,000
TRN995	AA	NG	Centralized automated system with internal and external project management information integration	B				\$ 700,000				\$ 700,000				\$ 700,000				\$ 700,000				\$ 700,000
TRN995	AA	NG	Employee Engagement and Feedback Platform for Enhanced Communication and Organizational Alignment	B				\$ 500,000				\$ 500,000				\$ 500,000				\$ 500,000				\$ 500,000
TRN995	AA	NG	IT Modernization	B				\$ 1,000,000				\$ 1,000,000				\$ 1,000,000				\$ 1,000,000				\$ 1,000,000
TRN995	AA	VP	Deletion of Long-Term Vacant Positions and Funds	B								(5)				(5)				(1)				(1)

Department of Transportation - General Administration
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY26			FY27			FY26 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
		None									

Department of Transportation - General Administration
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	FY26			FY27			
							MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRN995	AA	NG	1		Green House Gas Reduction	<p>HDOT is committed to achieving zero-emissions transportation and fulfilling the terms of the settlement agreement in Navahine v. Department of Transportation, State of Hawaii, including completing by May 2025 and regularly revising a Greenhouse Gas Reduction Plan (GHGRP). HDOT recognizes the crucial role of specialized services in developing a comprehensive GHGRP. The GHGRP will establish interim targets and work plans to reach net-zero transportation emissions by 2045; conduct thorough policy, process and program reviews; assess existing emission reduction initiatives; and adopt additional emission reduction actions. The GHGRP will optimize policies and processes, and develop strategic, sustainable emission reduction methods across all departmental modal programs. The GHGRP includes an annual revision, and implementation assistance. By purchasing these specialized services, HDOT ensures that national and international best practices for transportation emissions reduction are part of Hawaii's strategy, that there is effective coordination among diverse government agencies and stakeholders, and that HDOT has a climate mitigation expert guiding the changes needed to reach the state's bold climate goals.</p>	B			\$ 1,000,000			\$ 1,000,000
TRN995	AA	NG	2		Volunteer Youth Council on Transportation	<p>Climate mitigation and adaptation initiative in Hawaii encompasses a broad and integrative approach, focusing on planning, engineering, community involvement, education, and the strategic creation of a volunteer youth council. To fulfill the terms of an anticipated settlement agreement in Navahine v. Department of Transportation, State of Hawaii (2022), the Hawaii Department of Transportation (HDOT) is required to establish a volunteer youth council to advise on its Greenhouse Gas mitigation and adaptation commitments.</p>	B			\$ 500,000			\$ 500,000

Department of Transportation - General Administration
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
TRN995	AA	NG	3		Education Training Initiative	Workforce Development refers to formal education, job experiences, relationships, and abilities that help employees perform effectively in their current or future job in the HDOT. This involves learning that is not necessarily related to the employee's current job. Development will help employees prepare for other positions in the HDOT and increase their ability to move into jobs that may not yet exist. Development also helps employees prepare for changes in their current job that may result from new technology, work designs, customers, etc. Development will be required for employees who have been identified to have management potential. HDOT workforce development is necessary in our efforts to improve quality, to retain key employees, to meet the challenges of social changes, and to incorporate technological advances and changes in work design. FY25 LEG approved.	B			\$ 700,000			\$ 700,000
TRN995	AA	NG	4		Acquisition of an IT platform to consolidate data for improved collection, sharing and reporting for transparency across transportation sectors.	The Hawaii Department of Transportation (HDOT) is expanding its successful Socrata platform from the Highways initiative to Airports and Harbors, advancing data integration and transparency across transportation sectors. This strategic move is aimed at improving operational efficiency, safety, and transparency through real-time reporting and dashboards, making project delivery more efficient. The investment consolidates data sources for better analysis and display, ensuring HDOT can respond to future demands while keeping Hawaii competitive in global travel and commerce. Additionally, the cloud-based system is projected to reduce operational costs, resulting in long-term budget savings. By modernizing transportation management, HDOT secures both immediate and future financial benefits, supporting sustained economic growth.	B			\$ 700,000			\$ 700,000

Department of Transportation - General Administration
Proposed Budget Additions

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TRN995	AA	NG	5		Labor relations training and guidance platform for supervisory support	Labor relations is a complex issue that evolves due to changes in laws, rules and past cases. Supervisors are faced with challenges as they deal with arising employee disputes. This investment will provide a uniform Labor Relations platform accessible by Supervisors to provide guidance when faced with employee disputes. The system will include past labor cases within the department for historical context and consistent future application. References to current laws and rules will also be included to ensure legal compliance when providing guidance. This platform will help to reduce legal challenges by providing consistent and correct guidance for Supervisors involved in labor related issues.	B			\$ 700,000			\$ 700,000
TRN995	AA	NG	6		Career Path Development Program for Employee Growth and Retention	The department continues to face increasing vacancy rates of its current workforce and stiff competition from the private sector for new employees. Thus it is critical to retain current employees by providing opportunities for a well-defined career path. The career path will provide the employee with a sense of belonging and milestones for growth within the department including training opportunities for professional and technical growth. The career paths will increase retention as employees will have clear reasons to stay and grow within the department.	B			\$ 700,000			\$ 700,000
TRN995	AA	NG	7		Employee Engagement and Feedback Platform for Enhanced Communication and Organizational Alignment	Communication is essential to keep employees aware of departmental activities to not only keep them informed but also proud of the many activities related to improvement of transportation related activities statewide. This internal platform will provide employees consistent and current updates to remain aware of current departmental activities. The system will also improve employee engagement by offering survey and feedback opportunities. As employees become more aware of the many positive departmental initiatives it will not only increase positivity but also employee retention and a stronger sense of belonging and pride within the department.	B			\$ 500,000			\$ 500,000
TRN995	AA	NG	8		MOA Office lease	Memorandum of Agreement (MOA) between DOT and AG regarding yearly lease payment of new offices.	B			\$ 250,000			\$ 250,000
TRN995	AA	NG	9		MOA DOT and AG (Land/Trans, Tort Litigation, Employment Law, and Civil Recoveries)	Memorandum of Agreement (MOA) between DOT and AG to provide training, legal advice and the work and skills necessary for effective representation in civil cases involving DOT.	B			\$ 158,155			\$ 166,062

Department of Transportation - General Administration
Proposed Budget Additions

Table 6

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TRN995	AA	NG	10		Centralized automated system with internal and external project management information integration	Enhanced with AI and Machine Learning (ML) technologies, this system will facilitate a customized support experience through AI-driven frequently asked questions and reports. The AI/ML components are tailored to deliver personalized support and actionable insights, evolving through the analysis of past team interactions if applicable and feedback to refine guidance. We are working with a group to mine social media for sentiment on our projects, systems (highways, airports, harbors). First, external for our community and legislators on projects in their area, to include integration of past data to generate presentations, respond to inquiries and strategies for upcoming or ongoing projects. This targeted, AI/ML-driven support mechanism is instrumental in empowering both our communities as well as our internal project teams to efficiently navigate the platform, harness its full potential for community projects, and achieve maximum effectiveness through intelligent, data-informed support.	B			\$ 700,000			\$ 700,000
						The external system will be accessed by internal staff to use with AI and ML technologies for gathering and presenting comprehensive external data, focusing on legislative, community, and business insights. This project involves creating a system that autonomously navigates a wide array of online sources - from government publications to social media and business reports - employing advanced ML and natural language processing technologies. The goal is to extract, analyze, and synthesize the most current and relevant information, ensuring a rich blend of perspectives that cover legislative updates, community viewpoints, and business implications. By delivering nuanced, multi-dimensional insights, this platform will significantly improve community project success by providing project leaders with external insights and impacts of proposed projects.							

Department of Transportation - General Administration
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
TRN995	AA	NG	11		IT Modernization	This investment will enable a thorough assessment and replacement of outdated legacy systems to maintain seamless operations and deliver high-quality service. Upgrading these systems is essential to strengthen data security measures to protect sensitive infrastructure information against modern cybersecurity threats. The upgrades will also ensure continued federal compliance and funding requirements. This investment is critical to ensure continued operational efficiency and future expansion utilizing the most current systems and platforms.	B			\$ 1,000,000			\$ 1,000,000
TRN995	AA	NG	12		Congressional Liaison	The State of Hawaii's transportation system is significantly impacted by federal decisions, making effective representation at the national level essential. The Hawaii Department of Transportation (HDOT) seeks to engage a firm or individual with expertise in federal transportation matters to serve as its Congressional Legislative Liaison. This liaison will monitor and report on federal legislative, regulatory, and policy activities, advise on transportation issues, and develop strategies to represent Hawaii's interests. Additionally, they will assist with securing federal funding through FHWA programs and discretionary grants, as well as identifying non-traditional funding sources like public-private partnerships. This investment will ensure Hawaii's transportation priorities are well-represented and adequately funded. GOV approved through FY26.	B						\$ 170,000
TRN995	AA	FE	13		Salary increases for Planner shortage differential	Anticipated salary increases for Planner shortage differential.	B			\$ 76,611			\$ 76,611

Department of Transportation - General Administration
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
TRN995	AA	FE	14		Per FM 24-10 (page 7), non-general fund programs should plan for a fringe benefit assessment rate of 64% for FY26 through FY31.	B&F Adjustment - Moved from Allowable - Per FM 24-10 (page 7), non-general fund programs should plan for a fringe benefit assessment rate of 64% for FY26 through FY31.	B			\$ 27,219			\$ 98,469
TRN995	AA	NG	15		Live broadcast streaming and storage of media files for public access	The Hawaii Department of Transportation (HDOT) has begun conducting public hearings pursuant to Act 109, SLH 2024, on the management and disposition of lands under its control and management. The media services rendered from the funding provides public access and transparency for participation in live meetings via online access and archival support for future reference as required by the Sunshine Law.	B			\$ 100,000			\$ 100,000
TRN995	AA	FE	16		Salary increases for Engineer positions	Per Supplemental Agreement between HGEA and the State of Hawaii dated May 29, 2024 and new DHRD EN salary schedule for BU13, salaries for Engineers have increased effective June 1, 2024. These salary increases plus fringe benefits are currently not reflected in the TRN995 budget tables. Please see details in attached calculation for Engineer positions in TRN995.	B			\$ 127,467			\$ 127,467

Department of Transportation - General Administration
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
TRN995	AA	NG	17		Remix Software by Via	<p>Act 230, SLH2024 has approved 324,000 as recurring budget amount for TRN995. However, the budget needed will increase over time. This budget request seeks to increase the base budget for this item to 360,000 in FY26 and 400,000 in FY27.</p> <p>Remix Software is a tool for planning and street modifications and it saves money since some of this preliminary work can be done by staff instead of requiring a consultant. Among other things, the streets tool shows impacts for the addition of bike lanes, sidewalks, other complete streets features, lane narrowing, etc. The more useful tool is all the data layers that align with most of the IJJA discretionary grant merit criteria like EJ factors, historically disadvantaged communities, and areas of persistent poverty. These are data points that are not yet incorporated into the other data and analytical tools we have, like the Google platforms. ALICE maps are helpful, but don't factor in for IJJA grants.</p>	B			\$ 36,000			\$ 76,000
					Total Additions					\$ 7,275,452			\$ 7,564,609

Department of Transportation - General Administration
 FY 2023 - FY 2025 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
					None			

Department of Transportation - General Administration
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	None					

Department of Transportation - General Administration
 Expenditures Exceeding Appropriation Ceilings in FY24 and FY25

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
			None						

Department of Transportation - General Administration
 Intradepartmental Transfers in FY24 and FY25

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
						None				

Department of Transportation - General Administration
 Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2024

Table 12

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
TRN995	AA	9/18/2017	HRS 76-11.6, Special Project	122495	Homeless Coordinator	Y	SRNA	73	T	B	1.00	\$ 134,676	Y	N
TRN995	AA	4/5/2023	HRS 76-11.6, Special Project	124836	Implementation & Delivery Adm	Y	SRNA	73	T	B	1.00	\$ 129,276	Y	N
TRN995	AA	4/5/2023	HRS 76-11.6, Special Project	124837	Grants & Projects Coordinator	Y	SRNA	73	T	B	1.00	\$ 109,308	Y	N
TRN995	AA	6/1/2024	HRS 76-11.6, Special Project	125447	Climate Mitigation & Culture Manager	Y	SRNA	73	T	B	1.00	\$ 144,996	Y	N
TRN995	AA	6/1/2024	HRS 76-11.6, Special Project	125449	Climate Resiliency Manager	Y	SRNA	73	T	B	1.00	\$ 124,308	Y	N
TRN995	AA	6/1/2024	HRS 76-11.6, Special Project	125450	Project Support Technician	Y	SRNA	63	T	B	1.00	\$ 70,008	Y	N
TRN995	AA	12/14/2023	HRS 76-11.6, Special Project	125286	Homeless Specialist	Y	SRNA	73	T	B	1.00	\$ 76,788	Y	N
TRN995	AA	7/1/2024	HRS 76-11.6, Special Project	125458	Policy Analyst	Y	SRNA	73	T	B	1.00	\$ 138,816	Y	N

Department of Transportation - General Administration
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY24 (actual)			FY25 (estimated)			FY26 (budgeted)		
				<u>Base Salary</u>	<u>Overtime</u>	<u>Overtime</u>	<u>Base Salary</u>	<u>Overtime</u>	<u>Overtime</u>	<u>Base</u>	<u>Overtime</u>	<u>Overtime</u>
				<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>Salary</u>	<u>\$\$\$\$</u>	<u>Percent</u>
TRN695	AC	Aloha Tower Development Corporation	B	\$ -	\$ -	0.0%	\$ 90,000	\$ -	0.0%	\$ 90,000	\$ -	0.0%
TRN995	AA	General Administration	B	\$ 7,106,688	\$ 37,459	0.53%	\$ 8,969,200	\$ 144,829	1.61%	9,187,380	\$ 144,829	1.58%

Department of Transportation - General Administration
Active Contracts as of December 1, 2024

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
TRN995	B	As billed	M	\$336,000	\$154,000	9/5/2024	9/26/2024	9/25/2026	Williams and Jensen	Monitoring/reporting on federal legislative, regulatory, and policy activities, advise on transportation issues	State Project Manager	Y	S
TRN995	B	\$ 48,430	M	\$ 48,430.00	\$ 48,430.00	7/29/2024	8/15/2024	6/30/2025	Pacific Technology Solutions	Provide technical support services to help staff manage the Nutanix / VMWare virtual infrastructure / Cisco / Unitrends backup appliance devices, network and ups installation, documentation, and support (remote hands) for all HDOT locations across the State (1115352)	Status Meetings	Y	S
TRN995	B	\$ 19,469	A	\$ 19,469.00	\$ -	7/29/2024	8/15/2024	6/30/2025	Secure Technology Hawaii	Provide technical support services to help staff design, upgrade, maintain, manage, and support DOT's CheckPoint Firewall Systems (1115351)	Status Meetings	Y	S
TRN995	B	\$ 22,500	M	\$ 22,500.00	\$ 20,835.00	8/9/2024			Enkel USA	Provide ADMIN / DEV Support hours for Oracle Database support to HDOT staff (1115354)	Status Meetings	Y	S
TRN995	B	\$ 6,300	M	\$ 6,300.00	\$ 6,300.00	4/11/2024			CODGrid LLC	Sharepoint Online Technical Support (1115322)	Status Meetings	Y	S
TRN995	B	\$ 47,120	M	\$ 47,120.00	\$ 47,120.00	5/21/2024			Carasoft Technology, LLC	ServiceNow Technical Support (1115328)	Status Meetings	Y	S
TRN995	B	\$ 37,645	M	\$ 37,645.00	\$ 37,645.00	10/18/2024	11/24/2024	11/23/2025	Mythics, LLC	Oracle Paas and LaaS Universal Credits (1115369)	Status Meetings	Y	S
TRN995	B	\$ 27,940	M	\$ 27,939.63	\$ 6,984.93	1/3/2024	3/1/2024	3/1/2025	CherryRoad Technologies	DR Fortress Colocation (1115305)	Status Meetings	Y	S
TRN995	B	\$ 35,736	A	\$ 35,736.00	\$ -	8/6/2024	8/1/2024	8/1/2025	AskReply DBA B2GNow	B2GNow Baseline Vendor Mgmt / Certification Mgmt / Contract Compliance Module / Online Application Mgmt Module (1115348)	Status Meetings	Y	S
TRN995	B	\$ 27,500	M	\$ 27,500.00	\$ 25,850.00	4/5/2024	5/5/2024	6/5/2025	Thoughtfocus Inc.	Content Management System Technical Support (1115321)	Status Meetings	Y	S
TRN995	B	\$ 67,424	M	\$ 67,424.00	\$ 67,424.00	11/6/2024			SHI	Implementation, Configuration, and Maintenance for Teramind Monitoring Software (1115362)	Status Meetings	Y	S
TRN995	B	\$ 56,054	M	\$ 56,054.00	\$ 28,116.00	9/26/2024			Communications Consulting Services	Waimalu Field Office Infrastructure upgrades and installation (1115366)	Status Meetings	y	S
TRN995	B	\$ 30,000	M	\$ 30,000.00	\$ 16,050.00	11/20/2023	11/20/2023	12/31/2024	Thoughtfocus Inc.	Lotus Notes Infrastructure Support (1115300)	Status Meetings	Y	S
TRN995	N	\$ 1,975,000	M - Monthly progress payments based on the value of the services performed.	\$ 1,975,000.00	\$ 51,147.00	10/29/2019	1/13/2020	12/30/2024	CH2M Hill, Inc.	Hawaii Statewide Transportation Plan	Monthly Status Report, Monthly Project Manager Meeting	Y	S

Department of Transportation - General Administration
Active Contracts as of December 1, 2024

Table 14

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency (M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How Contract is Monitored</u>	<u>POS Y/N</u>	<u>Category E/L/P/C/G/S/*</u>
TRN995	N	\$ 900,000	M - Monthly progress payments based on the value of the services performed.	\$ 900,000.00	\$ 397,502.00	5/4/2021	5/21/2021	6/30/2024	Center for Transportation and Environment, Inc	Hawaii Statewide Zero Emissions Bus Pilot Program	Weekly Project Meetings, Monthly Status Report. (Comment: Contract extension is in process.)	Y	S
TRN995	N	\$ 4,075,646	O- Progress payment made based on the delivery of the vehicles.	\$ 4,075,646.00	\$ -	5/17/2023	6/1/2023	6/20/2024	Soderholm Sales and Leasing, Inc. dba Soderholm Bus & Mobility	49 U.S.C. Section 5310 Transportation for Elderly and Persons with Disabilities	Monthly Project Manager Meeting, Project Manager onsite inspection and acceptance of vehicle. (Comment: Project is closed.)	N	G
TRN995	N	\$ 699,109	A- Annual payment made based on the services performed.	\$ 699,109.00	\$ 172,550.00	2/23/2023	2/23/2023	2/22/2026	ASKREPLY, Inc. dba B2GNOW	BlackCat Transit (Core Tier 1 System plus modules)	Weekly Project Meetings, Monthly Status Report	Y	S
TRN995	N	\$ 12,040	M - Monthly progress payments based on the value of the services performed.	\$ 12,040.00	\$ -	11/28/2023	12/1/2023	5/21/2024	Winters Consulting, LLC	Post-Delivery Post-Award Buy America Audit for FTA 5310 Vehicles	Weekly Project Meetings, Monthly Status Report. (Comment: Project is closed.)	Y	S
TRN995	B	\$ 99,990	Lump Sum	\$ 99,990.00	\$ 99,990.00	9/24/2024	9/25/2024	12/25/2024	AECOM Technical Services, Inc.	Provide professional engineering services for the Federal Transit Administration Program Assistance services.	Weekly Project Meetings, Deliverables/Submittals	Y	S

Department of Transportation - General Administration
 Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY24 \$\$\$</u>	<u>FY25 \$\$\$</u>
					None			

Department of Transportation - General Administration
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
		None			

Department of Transportation - General Administration
Organization Chart and Changes

Table 18

<u>Year of Change</u> <u>FY26/FY27</u>	<u>Description of Change</u>
	Changes that have been included in the org charts per 6/30/2024:
FY25	Highway Safety and Modernization Council was removed as attached agency (Act 242, SLH 2023) from org chart page 1.
FY25	PN124271 was redescribed from an Energy Conservation Specialist, SR-22 to a Civil Rights Specialist IV, SR-22 and moved from the Special Assistant to the Director Office to the Office of Civil Rights (OCR), DBE Program Staff (org chart pages 2 and 6).
FY25	PN34965 was redescribed from a Hazardous Materials Specialist, SR-24 to a Human Resources Specialist V, SR-24 and moved from the Office of Environmental Compliance to the Personnel Office, Special Services Staff (org chart pages 4 and 9).
FY25	Approved Reorganization of the Procurement and Contract Services Office (PPB12.3682) which included the following:
	- Trade-off positions per Act 230, SLH 2024: Removed PNs 990001 and 990002 (org chart page 4), removed PN27898 (page 14), and PN52875 (page 16). Added new positions PN95901A, PN95902A, PN95903A, and PN95904A to be established (page 12).
	- Added organizational segments for Procurement and Contract Services Office and Procurement Staff and renamed the Contracts Office into Contracts Staff (org chart page 12).
	- Moved PN27899, Program Evaluation Analyst V, SR-24 from the PPB Management Analytical Office (org chart page 14) to the Procurement Staff (page 12), to be redescribed to a General Professional VI, SR-26.
FY25	PN111560 was redescribed from an Engineer (Civil) VI, SR-28 to a Program Evaluation Analyst VII, SR-28 (org chart page 14) and moved within the PPB Office from the Program Management Staff to the Program Evaluation Staff.
FY25	PN31262 was redescribed from an Administrative Assistant II, SR-14 to a Administrative Assistant III, SR-16 (org chart page 14).
FY25	Secretary I-IV job titles were updated into Administrative Assistants I-IV per DHRD memo (org chart pages 3, 4, 6, 9, 11, 14, 16, and 18).
FY25	Engineer salary levels were updated from SR to EN (org chart pages 12 and 18).

Department of Transportation - General Administration
 Organization Chart and Changes

Table 18

	Changes that are proposed to be made in the upcoming annual update of org charts per 6/30/2025:
FY26	PN49176 Office Assistant III, SR-08 was redescribed to an Office Assistant IV, SR-10 and moved from the Statewide Transportation Planning Office to the PPB Office per Reorganization Proposal (PPB 12.3731, org chart pages 14 and 18).
FY26	PN11973 was redescribed from Duplicating Machine Operator III, SR-09 to Office Assistant IV, SR-10 (org chart page 11).
FY26	PN95901A Departmental Program Officer has been established as PN125565 (org chart page 12).
FY26	DOT has initiated a Reorganization (PPB 12.3686) to add a Transportation Administrator position and a Secretary IV position to the Staff Services segment of the General Administration program (TRN995). The positions needed for the proposed changes will come from two (2.00) full time equivalent vacant positions (PNs 33081 and 8766) currently in the PPB Office that will be redescribed. Budget requests to trade-off funds for the position variance have been submitted. This change affects org chart pages 7 and 14.

Department of Transportation - General Administration
Administration Package Bills

Table 19

<u>Prog ID</u>	<u>Fiscal Impact</u>	<u>Amount Requested</u>	<u>FTE Requested</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
	None										

Department of Transportation - General Administration
 Previous Specific Appropriation Bills

Table 20

<u>Prog ID</u>	<u>Appropriating Act</u>	<u>Amount Allotted</u>	<u>FTE Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
	None										

Positions that are being paid higher than the salaries authorized as of November 30, 2024

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
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None

Department of Transportation - General Administration
 Positions that are authorized to telework as of November 30, 2024

Table 22

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Telework Designation (full time or hybrid)</u>	<u>Number of Telework Days a Week</u>	<u>Reason for Telework</u>	<u>Process to Evaluate Job Performance</u>
995	AA	28815	Account Clerk III	N	11	3	P	B	1.00	\$ 57,192	\$ 57,192	N	Hybrid	1	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	45683	Account Clerk IV	N	13	3	P	B	1.00	\$ 45,216	\$ 45,216	N	Hybrid	3	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	28706	Accountant IV	N	22	13	P	B	1.00	\$ 89,820	\$ 89,820	N	Hybrid	0	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	10702	Accountant V	N	24	13	P	B	1.00	\$ 86,376	\$ 89,820	N	Hybrid	3	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	15626	Accountant V	N	24	13	P	B	1.00	\$ 86,376	\$ 89,820	N	Hybrid	3	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	17568	Administrative Assistant I	N	12	3	P	B	1.00	\$ 43,452	\$ 38,004	N	Hybrid	0 (vacant position)	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	22032	Administrative Assistant II	N	14	63	P	B	1.00	\$ 52,908	\$ 47,004	N	Hybrid	2	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	43045	Administrative Assistant II	N	14	63	P	B	1.00	\$ 47,004	\$ 47,004	N	Hybrid	0	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	112294	Administrative Assistant II	N	14	63	P	B	1.00	\$ 50,880	\$ 50,880	N	Hybrid	4	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	121492	Administrative Assistant II	N	14	3	P	B	1.00	\$ 54,984	\$ 54,984	N	Hybrid	0 (vacant position)	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	10395	Administrative Assistant III	N	16	63	P	B	1.00	\$ 69,600	\$ 69,600	N	Hybrid	0	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	14001	Administrative Assistant III	N	16	3	P	B	1.00	\$ 50,880	\$ 50,880	N	Hybrid	4	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	31262	Administrative Assistant III	N	16	63	P	B	1.00	\$ 48,936	\$ 50,880	N	Hybrid	4	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report

Department of Transportation - General Administration
Positions that are authorized to telework as of November 30, 2024

Table 22

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Telework Designation (full time or hybrid)</u>	<u>Number of Telework Days a Week</u>	<u>Reason for Telework</u>	<u>Process to Evaluate Job Performance</u>
995	AA	32213	Administrative Assistant VI	N	26	73	P	B	1.00	\$ 76,788	\$ 80,184	N	Hybrid	0 (vacant position)	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	12230	Auditor IV	N	22	13	P	B	1.00	\$ 73,836	\$ 76,788	N	Hybrid	2	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	22182	Auditor IV	N	22	13	P	B	1.00	\$ 68,280	\$ 71,016	N	Hybrid	3	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	25782	Auditor IV	N	22	13	P	B	1.00	\$ 79,872	\$ 79,872	N	Hybrid	0	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	22118	Auditor VI	N	26	23	P	B	1.00	\$ 97,212	\$ 101,064	N	Hybrid	2	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	8766	CIP Assistant	N	14	3	P	B	1.00	\$ 47,004	\$ 48,456	N	Hybrid	0 (vacant position)	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	110619	Civil Rights Specialist IV	N	22	13	P	B	1.00	\$ 63,096	\$ 60,912	N	Hybrid	0 (vacant position)	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	10755	Civil Rights Specialist V	N	24	73	P	B	1.00	\$ 86,376	\$ 86,376	N	Hybrid		Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	112309	Civil Rights Specialist V	N	24	13	P	B	1.00	\$ 71,016	\$ 63,096	N	Hybrid	4	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	52862	Civil Rights Specialist VI	N	26	13	P	B	1.00	\$ 77,100	\$ 83,064	N	Hybrid	4	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	10677	Contracts Spclt	N	22	13	P	B	1.00	\$ 71,016	\$ 71,016	N	Hybrid	0	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	11816	Contracts Spclt	N	22	13	P	B	1.00	\$ 63,096	\$ 65,916	N	Hybrid	0 (vacant position)	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	5316	Departmental HR Officer IV	N	EM07	35	P	B	1.00	\$ 166,152	\$ 175,416	N	Hybrid	0	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report

Department of Transportation - General Administration
 Positions that are authorized to telework as of November 30, 2024

Table 22

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Telework Designation (full time or hybrid)</u>	<u>Number of Telework Days a Week</u>	<u>Reason for Telework</u>	<u>Process to Evaluate Job Performance</u>
995	AA	46034	Engineer IV	N	24	13	P	B	1.00	\$ 73,836	\$ 83,196	N	Hybrid	0	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	112610	Engineer V	N	26	13	P	B	1.00	\$ 76,788	\$ 87,840	N	Hybrid	0	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	6471	Engineer VI	N	28	23	P	B	1.00	\$ 86,376	\$ 131,820	N	Hybrid	0 (Currently not teleworking)	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	121491	Environmental Compl Offcr	N	EM05	35	P	B	1.00	\$ 109,704	\$ 101,928	N	Hybrid	0 (vacant position)	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	9605	General Professional IV	N	22	13	P	B	1.00	\$ 63,096	\$ 63,096	N	Hybrid	4	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	8663	General Professional V	N	26	73	P	B	1.00	\$ 79,872	\$ 79,872	N	Hybrid	0	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	122054	General Professional V	N	24	13	P	N	1.00	\$ 62,136	\$ 97,212	N	Hybrid	0 (vacant position)	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	47068	General Professional VII	N	28	13	P	B	1.00	\$ 93,804	\$ 101,460	N	Hybrid	0 (vacant position)	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	37743	Human Resources Assistant V	N	13	63	P	B	1.00	\$ 45,216	\$ 54,432	N	Hybrid	0 (vacant position)	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	47817	Human Resources Spclt IV	N	22	73	P	B	1.00	\$ 63,096	\$ 68,280	N	Hybrid	0	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	52887	Human Resources Spclt IV	N	22	73	P	B	1.00	\$ 65,664	\$ 68,280	N	Hybrid	0	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	2479	Human Resources Spclt V	N	24	73	P	B	1.00	\$ 76,788	\$ 76,788	N	Hybrid	4	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	9752	Human Resources Spclt V	N	24	73	P	B	1.00	\$ 71,016	\$ 53,940	N	Hybrid	0	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report

Department of Transportation - General Administration
 Positions that are authorized to telework as of November 30, 2024

Table 22

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Telework Designation (full time or hybrid)</u>	<u>Number of Telework Days a Week</u>	<u>Reason for Telework</u>	<u>Process to Evaluate Job Performance</u>
995	AA	26296	Human Resources Spclt V	N	24	73	P	B	1.00	\$ 71,016	\$ 68,557	N	Hybrid	0 (vacant position)	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	31660	Human Resources Spclt V	N	24	73	P	B	1.00	\$ 97,212	\$ 97,212	N	Hybrid		Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	40623	Human Resources Spclt V	N	24	73	P	B	1.00	\$ 89,820	\$ 93,444	N	Hybrid	4	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	23664	Human Resources Spclt VI	N	26	73	P	B	1.00	\$ 89,820	\$ 89,820	N	Hybrid	4	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	22117	Information Specialist III	N	20	13	P	B	1.00	\$ 58,296	\$ 53,940	N	Hybrid	3-4	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	7773	Information Specialist IV	N	22	13	P	B	1.00	\$ 71,016	\$ 71,016	N	Hybrid	0 (vacant position)	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	122862	Information Specialist IV	N	22	13	P	B	1.00	\$ 63,096	\$ 53,940	N	Hybrid	3-4	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	9753	Information Technology Band B	N	24	13	P	B	1.00	\$ 71,016	\$ 76,788	N	Hybrid	2	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	9754	Information Technology Band B	N	24	13	P	B	1.00	\$ 76,788	\$ 76,788	N	Hybrid	3	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	32023	Information Technology Band B	N	22	13	P	B	1.00	\$ 76,788	\$ 76,788	N	Hybrid	4	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	32426	Information Technology Band B	N	24	13	P	B	1.00	\$ 71,016	\$ 71,016	N	Hybrid	4	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	52876	Information Technology Band B	N	24	13	P	B	1.00	\$ 71,016	\$ 71,016	N	Hybrid	2	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	112933	Information Technology Band B	N	24	13	P	B	1.00	\$ 89,820	\$ 89,820	N	Hybrid	4	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report

Department of Transportation - General Administration
 Positions that are authorized to telework as of November 30, 2024

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
995	AA	112934	Information Technology Band B	N	24	13	P	B	1.00	\$ 93,840	\$ 97,212	N	Hybrid	2	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	7457	Information Technology Band C	N	26	13	P	B	1.00	\$ 97,212	\$ 101,064	N	Hybrid	0	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	9751	Information Technology Band C	N	26	13	P	B	1.00	\$ 109,308	\$ 109,308	N	Hybrid	4	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	26209	Management Analyst V	N	24	73	P	B	1.00	\$ 76,788	\$ 76,788	N	Hybrid	0	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	49176	Office Assistant IV	N	10	3	P	B	1.00	\$ 37,872	\$ 40,248	N	Hybrid	0	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	10686	Planner IV	N	22	13	P	B	1.00	\$ 63,096	\$ 63,096	N	Hybrid	4	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	10166	Planner V	N	24	13	P	B	1.00	\$ 79,872	\$ 79,872	N	Hybrid	4	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	22892	Planner V	N	24	13	P	B	1.00	\$ 89,820	\$ 89,820	N	Hybrid	4	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	6773	Planner V	N	24	73	P	B	1.00	\$ 71,016	\$ 71,280	N	Hybrid	0 (vacant position)	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	112474	Planner V	N	24	13	P	B	1.00	\$ 71,016	\$ 71,016	N	Hybrid	4	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	8601	Planner VI	N	26	13	P	B	1.00	\$ 93,444	\$ 93,444	N	Hybrid	4	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	112475	Planner VI	N	26	13	P	B	1.00	\$ 76,788	\$ 45,576	N	Hybrid	0 (vacant position)	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	11598	Planner VII	N	28	13	P	B	1.00	\$ 86,376	\$ 89,820	N	Hybrid	4	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report

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995	AA	6691	Planner VI	N	26	13	P	B	1.00	\$ 76,788	\$ 89,820	N	Hybrid	0 (Currently not teleworking)	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	33081	Program Budget Analyst IV	N	22	13	P	B	1.00	\$ 63,096	\$ 59,748	N	Hybrid	0 (vacant position)	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	24728	Program Budget Analyst V	N	24	13	P	B	1.00	\$ 71,016	\$ 63,096	N	Hybrid	0	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	26295	Program Evaluation Analyst V	N	24	13	P	B	1.00	\$ 71,016	\$ 68,557	Y	Hybrid	0 (vacant position)	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	27899	Program Evaluation Analyst V (to be redescribed to General Professional VI)	N	24	13	P	B	1.00	\$ 71,016	\$ 63,378	N	Hybrid	0 (vacant position)	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	111560	Program Evaluation Analyst VII	N	28	13	P	B	1.00	\$ 89,820	\$ 89,820	N	Hybrid	0	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report
995	AA	112252	Rail Transit Safety Admr	N	EM05	35	P	B	1.00	\$ 137,664	\$ 144,096	N	Hybrid	4-5	Eligible to Participate in HDOT Program	Conformance to HDOT's current telework policy dated 1/17/23 and bimonthly telework report

Department of Transportation - General Administration
 Work-related travel as of November 30, 2024

Table 23

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
995	AA	100129	Director	1/7/2024	1/8/2024	AAAE Conference Opening (Maui)	Y	Y		\$ 787.34	State	
995	AA	100129	Director	1/10/2024	1/10/2024	AAAE Conference Closing (Maui)	Y	Y		\$ 191.79	State	
995	AA	100129	Director	1/11/2024	1/11/2024	To meet with WAM committee on Kauai projects		Y		\$ 128.70	State	
995	AA	010166	Planner V	1/16/2024	1/16/2024	On-site vehicle inspection as part of HDOT's due diligence with Arc of Maui and County of Maui Kaunoa Senior Services.		Y		\$ 215.68	State	
995	AA	010166	Planner V	1/19/2024	1/19/2024	On-site vehicle inspection as part of HDOT's due diligence with Maui Adult Day Care.		Y		\$ 282.20	State	
995	AA	100129	Director	1/23/2024	1/23/2024	To meet with community members regarding Stable Road		Y		\$ 176.19	State	
995	AA	010166	Planner V	1/30/2024	1/30/2024	On-site vehicle inspection as part of HDOT's due diligence with Hale Makua		Y		\$ 234.18	State	
995	AA	100129	Director	2/4/2024	2/10/2024	Attend the American Association of State Transportation Officials (AASHTO) Briefing. Washington DC	Y	Y		\$ 4,119.41	State	
995	AA	010166	Planner V	2/7/2024	2/7/2024	On-site vehicle inspection as part of HDOT's due diligence with First of Arc Kona		Y		\$ 257.14	State	
995	AA	112309	DBE Outreach Specialist	2/7/2024	2/8/2024	Conduct DBE netowrking workshop.	Y	Y	Y	\$ 719.48	Federal	
995	AA	052862	DBE Program Supervisor	2/7/2024	2/8/2024	Conduct DBE netowrking workshop.	Y	Y	Y	\$ 874.48	Federal	

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995	AA	100129	Director	2/21/2024	2/24/2024	To meet with Secretary Buttigieg to discuss the Lahaina wildfires, NEVI charging station and Congressional delegation		Y		\$ 211.60	State	
995	AA	112292	Civil Rights Coordinator	2/22/2024	2/22/2024	To participate in the Hilo Construction Career Day.		Y		\$ 253.94	State	
995	AA	052862	DBE Program Supervisor	2/22/2024	2/22/2024	To participate in the Hilo Construction Career Day.		Y		\$ 176.44	State	
995	AA	125447	Climate Mitigation Adaptation & Culture Manager	2/23/2024	2/23/2024	To be a speaker at the Kamehameha Schools First Nations Futures Program meeting		Y		\$ 302.79	State	
995	AA	010166	Planner V	2/23/2024	2/23/2024	To meet with the contractor and review the improvements at Lanai airport		Y		\$ 270.00	State	
995	AA	010166	Planner V	2/26/2024	2/26/2024	On-site vehicle inspection as part of HDOT's due diligence with Maui Adult Daycare and Hale Makua Soderholm		Y		\$ 244.21	State	
995	AA	100129	Director	2/28/2024	2/28/2024	To speak and attend the NEVI blessing		Y		\$ 211.60	State	
995	AA	124836	General Professional	2/28/2024	2/28/2024	To attend the NEVI blessing and ensure set up is prepared for attendees.		Y		\$ 211.60	State	
995	AA	010166	Planner V	3/4/2024	3/4/2024	On-site vehicle inspection as part of HDOT's due diligence with Arc of Kona.		Y		\$ 244.19	State	
995	AA		Engineer (Civil) II	3/8/2024	3/8/2024	Attend and speak at the HADA convention	Y	Y		\$ 274.69	State	
995	AA	010166	Planner V	3/11/2024	3/11/2024	On-site vehicle inspection as part of HDOT's due diligence with Hale Makua.		Y		\$ 244.21	State	
995	AA	112309	DBE Outreach Specialist	3/12/2024	3/12/2024	To provide a DBE Application workshop for firms eligible.		Y	Y	\$ 147.93	Federal	

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995	AA	052862	DBE Program Supervisor	3/12/2024	3/12/2024	To provide a DBE Application workshop for firms eligible.		Y	Y	\$ 227.93	Federal	
995	AA	100129	Director	3/14/2024	3/14/2024	To attend the state of the County of Kauai		Y		\$ 147.68	State	
995	AA	100129	Director	3/19/2024	3/19/2024	To attend meetings on Maui regarding affordable housing		Y		\$ 208.15	State	
995	AA	052862	DBE Program Supervisor	4/8/2024	4/13/2024	Civil Rights practitioners managing oversight and compliance of United States Department of Transportation (USDOT) Civil Rights programs. Washington DC	Y	Y		\$ 3,568.34	State	
995	AA	100129	Director	4/14/2024	4/15/2024	To assess the damages caused by the flooding		Y		\$ 563.17	State	
995	AA	112309	DBE Outreach Specialist	4/23/2024	4/25/2024	DBE Outreach Workshop in Hilo.	Y	Y	Y	\$ 816.29	Federal	
995	AA	052862	DBE Program Supervisor	4/23/2024	4/25/2024	DBE Outreach Workshop in Hilo.	Y	Y	Y	\$ 1,048.79	Federal	
995	AA	100129	Director	4/30/2024	4/30/2024	To attend the Ka Wai Ola Maui Housing Blessing		Y		\$ 171.44	State	
995	AA	100129	Director	5/2/2024	5/2/2024	Maui Housing project.		Y		\$ 157.18	State	
995	AA	100595	DEP-S	5/3/2024	5/3/2024	2024 Hawaii Sustainability Summit Schedule	Y	Y		\$ 266.29	State	
995	AA	100129	Director	5/13/2024	5/15/2024	To attend MAC meetings, Washington DC.		Y		\$ 4,100.85	State	
995	AA	100129	Director	5/18/2024	5/18/2024	To attend the awards ceremony for the Hawaii Youth Challenge		Y		\$ 166.04	State	
995	AA	125447	Climate Mitigation Adaptation & Culture Manager	5/19/2024	5/23/2024	To attend the RAY Tour. Atlanta, Georgia	Y	Y	Y	\$ 2,694.40	State	

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995	AA	100129	Director	5/21/2024	5/21/2024	To attend the groundbreaking / blessing of Waikoloa Egress Road and Murals unveiling at Hilo Airport		Y		\$ 162.78	State	
995	AA	100595	DEP-S	5/21/2024	5/25/2024	Road User Charging Conference, Miami, Florida	Y	Y	Y	\$ 2,553.73	State	
995	AA	100129	Director	5/23/2024	5/23/2024	Participate as a panelist at the Hawaii Energy Conference		Y		\$ 166.69	State	
995	AA	100129	Director	6/3/2024	6/6/2024	To present at the FHWA Climate Challenge & EDC-7. Arlington, Virginia.	Y	Y		\$ 2,626.81	State	
995	AA	112309	DBE Outreach Specialist	6/12/2024	6/12/2024	DBE Application Workshop in Hilo.		Y	Y	\$ 209.68	State	
995	AA	052862	DBE Program Supervisor	6/12/2024	6/12/2024	DBE Application Workshop in Hilo.		Y	Y	\$ 287.18	State	
995	AA	100129	Director	6/14/2024	6/14/2024	FOR DIRECTOR TO ATTEND AN EVENING COMMUNITY MEETING ON KAUAI		Y		\$ 166.71	State	
995	AA	125447	Climate Mitigation Adaptation & Culture Manager	6/22/2024	6/22/2024	In person Native Hawaiian Organization (NHO) Consultation Policy meeting		Y		\$ 327.50	State	
995	AA	100129	Director	7/5/2024	7/5/2024	To attend the community meeting regarding Lei Alii Parkway housing		Y		\$ 195.19	State	
995	AA	100129	Director	7/6/2024	7/11/2024	To attend the 2024 WASHTO annual conference. Omaha, Nebraska.	Y	Y		\$ 3,510.15	State	
995	AA	100129	Director	7/15/2024	7/15/2024	ATTEND MULTIPLE MEETINGS IN HILO WITH AIR ADMINISTRATOR FORD FUCHIGAMI AND SENATOR INOUE		Y		\$ 204.70	State	

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 Work-related travel as of November 30, 2024

Table 23

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
995	AA	112610	Engineer	7/31/2024	7/31/2024	SMR site visits to sub-recipients Hawaii Co. Mass Transit and Hawaii Co. Parks and Recreation Dept.		Y		\$ 185.69	Federal	
995	AA	006471	Engineer	7/31/2024	7/31/2024	SMR site visits to sub-recipients Hawaii Co. Mass Transit and Hawaii Co. Parks and Recreation Dept.		Y		\$ 261.69	Federal	
995	AA	010166	Planner V	7/31/2024	7/31/2024	SMR site visits to sub-recipients Hawaii Co. Mass Transit and Hawaii Co. Parks and Recreation Dept.		Y		\$ 185.69	Federal	
995	AA	100129	Director	8/5/2024	8/5/2024	To attend meetings on Maui regarding affordable housing and press conferences with Governor Green		Y		\$ 157.18	State	
995	AA	100129	Director	8/7/2024	8/7/2024	To attend meetings on Maui housing and attend press conferences with Governor		Y		\$ 190.44	State	
995	AA	100129	Director	8/8/2024	8/8/2024	To attend meetings on Maui housing and Senator Hirono site visit		Y		\$ 166.71	State	
995	AA	100129	Director	8/13/2024	8/15/2024	To attend the inaugural Future of Transportation Summit. Washington DC.	Y	Y		\$ 2,619.88	State	
995	AA	125447	Climate Mitigation Adaptation & Culture Manager	9/12/2024	9/12/2024	Attend HCPO 2024 -The Office of Climate Mitigation, Adaptation & Culture	Y	Y		\$ 729.21	State	
995	AA	125449	Climate Resiliency Manager	9/12/2024	9/12/2024	Attend HCPO 2024 -The Office of Climate Mitigation, Adaptation & Culture	Y	Y		\$ 729.21	State	

Department of Transportation - General Administration
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995	AA	100129	Director	9/25/2024	9/26/2024	TO ATTEND AND PRESENT AT THE HADA CONVENTION, MEDIA INTERVIEWS AND ATTEND THE OPENING RECEPTION AT THE HADA CONVENTION. Maui	Y	Y		\$ 1,064.24	State	
995	AA	100595	DEP-S	9/29/2024	10/2/2024	SSTI - 2424 Community Practice Meeting - St. Paul, Minnesota	Y	Y		\$ 888.06	State	
995	AA	100129	Director	10/4/2024	10/4/2024	To meet with Senator Inouye and Airline Executives, Hilo		Y		\$ 190.44	State	
995	AA	009752	Human Resource Specialist	10/10/2024	10/10/2024	Attend and recruit interns for Human Resources, Accounting, and other professional series vacancies at the University of Hawaii West Oahu (UHWO) Career & Internship Fair.		Y		\$ 258.19	State	
995	AA	100129	Director	10/11/2024	10/11/2024	MEET WITH KAUAI STAFF FOR ALL MODAL PROGRAMS		Y		\$ 185.70	State	
995	AA	116445	SPECIAL ASST TO THE DIRECTOR	10/11/2024	10/11/2024	To attend the HDOT all staff meetings with Director Sniffen. Kauai		Y		\$ 185.69	State	
995	AA	100129	Director	10/13/2024	10/15/2024	To do Central Kitchen visits with DOE and Senator Dela Cruz and Senator Kim. Sacramento, California	Y	Y		\$ 1,969.36	State	
995	AA	124836	Program Manager	10/13/2024	10/17/2024	To attend the AASHTO Safety Summit, Houston, Texas	Y	Y		\$ 3,288.81	State	
995	AA	100595	DEP-S	10/18/2024	10/18/2024	Attend all staff meeting Maui		Y		\$ 244.20	State	
995	AA	100129	Director	10/18/2024	10/18/2024	MEET WITH MAUI STAFF FOR ALL MODAL PROGRAMS		Y		\$ 214.20	State	

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995	AA	116445	SPECIAL ASST TO THE DIRECTOR	10/18/2024	10/18/2024	To attend the HDOT all staff meetings with Director Sniffen		Y		\$ 193.89	State	
995	AA	100129	Director	10/22/2024	10/22/2024	To meet with WAM regarding Maui Housing		Y		\$ 147.68	State	
995	AA	100129	Director	10/23/2024	10/23/2024	To attend the Hawaii Water Works Association Conference	Y	Y		\$ 359.30	State	
995	AA	116445	SPECIAL ASST TO THE DIRECTOR	10/26/2024	11/2/2024	To meet with Port Authority of New York & New Jersey and conduct a site visit on offshore wind project. And attend the AASHTO Annual meeting.	Y	Y		\$ 4,453.63	State	
995	AA	100595	DEP-S	10/27/2024	11/2/2024	Attend the American Association of State Transportation Officials (AASHTO) Annual Meeting. Philadelphia, Pennsylvania	Y	Y	Y	\$ 4,334.30	State	
995	AA		Grants and Projects Coordinator	10/27/2024	11/2/2024	Attend the American Association of State Transportation Officials (AASHTO) Annual Meeting. Philadelphia, Pennsylvania	Y	Y		\$ 3,939.75	State	
995	AA	100129	Director	11/12/2024	11/12/2024	To attend and speak at the Puunene Blessing, meet with District Engineers for all modal programs, and to meet with Airports Maui manager		Y		\$ 252.29	State	
995	AA	100595	DEP-S	11/15/2024	11/15/2024	Attend all staff meeting Kona, Hawaii		Y		\$ 198.65	State	
995	AA	100129	Director	11/15/2024	11/15/2024	MEET WITH KONA STAFF FOR ALL MODAL PROGRAMS		Y		\$ 214.19	State	
995	AA	116445	SPECIAL ASST TO THE DIRECTOR	11/15/2024	11/15/2024	To attend the HDOT all staff meetings with Director Sniffen. Kona, Hawaii		Y		\$ 185.69	State	

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995	AA		Multimodal Transportation Coordinator	11/15/2024	11/16/2024	To facilitate Transportation Working group at the Climate Future Forum on 11/16/24 as part of Admin OCC Team. Also to attend in-person meetings with HDOT staff on Friday 11/15/24		Y		\$ 591.19	State	
995	AA	100595	DEP-S	11/22/2024	11/22/2024	Attend all staff meeting Hilo, Hawaii		Y		\$ 193.89	State	
995	AA	100129	Director	11/22/2024	11/22/2024	MEET WITH HILO STAFF FOR ALL MODAL PROGRAMS		Y		\$ 218.94	State	
995	AA	116445	SPECIAL ASST TO THE DIRECTOR	11/22/2024	11/22/2024	To attend the HDOT all staff meetings with Director Sniffen. Hilo, Hawaii		Y		\$ 190.44	State	
995	AA	116445	SPECIAL ASST TO THE DIRECTOR	11/26/2024	11/26/2024	TO ATTEND THE LEGISLATIVE SITE VISIT TO KOA AND KAWAIHAE HARBOR		Y		\$ 147.68	State	

Department of Transportation - General Administration
 Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budgeted Item(s) affected (If Any)	MOF	FY26		FY27		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
		None									

Department of Transportation - General Administration
 Personnel utilized for Wildfire Response

Table 25

Prog ID	Sub-Org	Positions dispersed for Wildfire Reponse	Justification	MOF	FY26				FY27				Expected End Date	FEMA Eligible?	FEMA Reimb App?
					Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Pos (P)	Pos (T)	Payroll Hours	\$\$\$			
		None													